

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, March 27, 2020

North Central Texas Council of Governments

1:30 pm

Full STTC Business Agenda

(NCTCOG Guest Secured Wireless Connection Password: rangers!)

1:30 – 1:35

1. **Approval of February 28, 2020, Minutes**

Action Possible Action Information Minutes: 5

Presenter: Bryan Beck, STTC Chair

Item Summary: Approval of the February 28, 2020, meeting minutes contained in [Reference Item 1](#) will be requested.

Background: N/A

1:35 – 1:40

2. **Consent Agenda**

Action Possible Action Information Minutes: 5

2.1. **Transportation Improvement Program Modifications**

Presenter: Rylea Roderick, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of revisions to the 2019-2022 Transportation Improvement Program (TIP) will be requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.

Background: May 2020 revisions to the 2019-2022 TIP are provided as [Electronic Item 2.1](#) for the Committee's consideration. These modifications have been reviewed for consistency with the mobility plan, the air quality conformity determination and financial constraint of the TIP.

Performance Measure(s) Addressed:

Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

2.2. **Western Extrusions Transit Pilot Funding**

Presenter: Shannon Stevenson, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council approval to provide funding to Dallas Area Rapid Transit (DART) to enhance connectivity between Western Extrusions and DART service areas.

Background: In August 2019, the City of Carrollton requested assistance from the North Central Texas Council of Governments (NCTCOG) to find a first/last mile solution to connect Western Extrusions employees with existing nearby rail stations and final destinations. Western Extrusions currently employs 900 North

Texas residents and is a second-chance employer, providing meaningful employment opportunities to those with criminal records and limited transportation options. As a company, it is dedicated to expanding transit access and purchases transit passes for employees who will use public transportation, as well as adjusting shift times to accommodate local rail schedules. However, it is located over a mile away from rail stations and pedestrians are challenged with lack of sidewalks and unsafe crossings. In coordination with DART and Western Extrusions, NCTCOG is recommending to pilot on-demand service in the area to connect employees with the nearby rail stations. Funding will support an on-demand transit pilot for two years while DART determines if service will be incorporated through its bus network redesign.

Staff requests Committee approval to utilize existing Regional Toll Revenue funds previously authorized by the Regional Transportation Council for transit projects in an amount not to exceed \$325,000 to support enhanced connectivity between Western Extrusions and potential employee pools in DART service areas.

[Electronic Item 2.2.1](#) contains a copy of the City of Carrollton's request with NCTCOG's response and [Electronic Item 2.2.2](#) provides additional details on this project.

Performance Measure(s) Addressed:

- Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

1:40 – 1:50

3. **2021 Unified Transportation Program and Regional 10-Year Plan Update**

Action Possible Action Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: Staff will update the Committee on the latest schedule and process to formulate the Unified Transportation Program (UTP) for this year.

Background: Discussions continue with the Texas Department of Transportation (TxDOT) districts on the process and schedule to develop an updated project listing for the 2021 UTP. August 2020 is the deadline for Texas Transportation Commission (TTC) action. [Electronic Item 3.1](#) contains a letter from the Texas Legislature to the TTC. [Electronic Item 3.2](#) contains a copy of the Regional Transportation Council resolution approved at the March 12, 2020, meeting.

Performance Measure(s) Addressed:

- Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

1:50 – 2:00

4. **Letters to the Texas Department of Transportation on High-Speed Rail**

Action Possible Action Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: As the Fort Worth to Laredo High-Speed Transportation Study draws to a conclusion, staff will provide an update regarding next steps for the project. North Central Texas Council of Governments (NCTCOG) staff will request the Regional Transportation Council (RTC) submit a letter to the Texas Department of Transportation (TxDOT) to brainstorm on advancing this corridor to a Tier II Environmental document. In addition, a letter requesting TxDOT approval to advance the Tier II Environmental document between Dallas and Fort Worth, with priority on public-sector rights-of-way and the use of discretionary funds from Washington, D.C., will also be requested from the RTC. The second letter will also include a request for a letter of support for the VHO Certification Center.

Background: NCTCOG staff, with the assistance of AECOM, are working to complete the Fort Worth to Laredo High-Speed Transportation Study. This study has analyzed high-speed transportation technologies and corridors in the study area. As the study is anticipated to conclude in April, next steps identifying a strategy to move the project forward will be presented.

NCTCOG staff submitted a final proposal to VHO on February 28, 2020, to host the HCC in the region. The Dallas to Fort Worth High-Speed Transportation Connections Study procurement process is ongoing. During the process, NCTCOG staff continue to work on the study's Phase 1 tasks, including:

- Travel demand forecasting
- Data collection
- Public and agency engagement
- Alternatives analysis

Performance Measure(s) Addressed:

Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

2:00 – 2:10

5. **Start of 2020 Ozone Season: A New Day**

Action Possible Action Information Minutes: 10

Presenter: Jenny Narvaez, NCTCOG

Item Summary: Staff will provide an update on the region's 2020 ozone season and other transportation trends that will be monitored to assess impacts.

Background: The 2020 ozone season began on March 1 for the North Central Texas 9- and 10-county nonattainment areas and runs through the end of November. Concurrently, the region remains in nonattainment for both the 2015 and 2008 National Ambient Air Quality Standards (NAAQS) for ozone. Results this year is of interest as 2018-2020 monitoring data will be

used to determine if the region complies with each standard. As daily habits swiftly change in light of the ongoing pandemic, other parts of the world are seeing significant emissions reductions. Staff will monitor transportation trends over the year to compare against emission levels. Daily ozone information including current conditions and forecasts is provided at: <https://www.nctcog.org/trans/quality/air/ozone>. More details can be found in [Electronic Item 5](#).

Performance Measure(s) Addressed:

- Safety
- Pavement and Bridge Condition
- Transit Asset
- System Performance/Freight/CMAQ

2:10 – 2:20

6. Completion of Transit-Oriented Development Parking Study

- Action
- Possible Action
- Information
- Minutes: 10

Presenter: Travis Liska, NCTCOG

Item Summary: Staff will provide information on the findings of the Transit-oriented Development (TOD) parking utilization and management study.

Background: To advance regional TOD, a parking study was conducted at 16 developments near Dallas Area Rapid Transit (DART) Red and Blue Line stations to understand how parking requirements and parking management practices may be adjusted to better meet TOD goals. The North Central Texas Council of Governments partnered with DART, Dallas, Plano, Richardson, and Garland on this as part of a larger TOD Planning Pilot funded by a grant from the Federal Transit Administration. The study also produced a new webtool, parkingtoolboxntx.org, which includes parking management strategies applicable not only to TOD but also useful to downtowns, main streets, all walkable centers in the region. Staff will present the study process, key findings, and the new webtool of best practices developed as part of the study.

Performance Measure(s) Addressed:

- Safety
- Pavement and Bridge Condition
- Transit Asset
- System Performance/Freight/CMAQ

2:20 – 2:30

7. Auto Occupancy/High-Occupancy Vehicle Quarterly Report

- Action
- Possible Action
- Information
- Minutes: 10

Presenter: Natalie Bettger, NCTCOG

Item Summary: Staff will provide the most recent managed lane subsidy performance report as well as an update on the GoCARMA application, including additional managed lane performance items.

Background: As part of the adoption of the Toll Managed Lane and High-Occupancy Vehicle/Express Managed Lane policies, the Regional Transportation Council requires regular reports provided by the Texas Department of Transportation regarding performance of the managed lane facilities and the North Texas Tollway Authority regarding customer service

demands. Staff will present an overview of the performance of the operational managed lanes in the region as well as an update on the GoCARMA application that was released in January 2020.

Performance Measure(s) Addressed:

- Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

2:30 – 2:40

8. **Fiscal Year 2020 Better Utilizing Investments to Leverage Development Discretionary Grant Program**

Action Possible Action Information Minutes: 10

Presenter: Jeff Neal, NCTCOG

Item Summary: Staff will brief the Committee on the Fiscal Year (FY) 2020 Better Utilizing Investments to Leverage Development (BUILD) Discretionary Grant Program for surface transportation projects having a significant local or regional impact. Staff will provide details highlighting grant requirements, evaluation of potential project candidacy elements, and will identify recommended multimodal projects to submit as part of this effort.

Background: In February 2020, the United States Department of Transportation (US DOT) announced the solicitation of project applications for the FY2020 BUILD Discretionary Grant Program for capital investments in surface transportation infrastructure expected to have a significant mobility and economic benefits at the local or regional level. A copy of the Notice of Funding Opportunity detailing the \$1 billion discretionary grant program for FY2020, as well as the application requirements, is available at https://www.transportation.gov/sites/dot.gov/files/2020-02/BUILD%202020%20NOFO_0.pdf. Applications are due to the US DOT by May 18, 2020.

For agencies in the region expecting to submit projects, please be aware that you must complete the www.grants.gov registration process before submitting an application, and this process usually takes two-to-four weeks to complete. In addition, if an agency would like to receive a letter of support from the Regional Transportation Council, requests must be submitted to Rebekah Hernandez by Friday, May 1, 2020, at rhernandez@nctcog.org.

Performance Measure(s) Addressed:

- Safety Pavement and Bridge Condition
 Transit Asset System Performance/Freight/CMAQ

2:40 – 2:40

9. **Fast Facts**

Action Possible Action Information Minutes: 0

Item Summary: Staff presentations will not be made. Please reference the material provided for each of the following topics:

1. Metropolitan Transportation Plan Policy Bundle Round 4 ([Electronic Item 9.1](#))
 2. Traffic Incident Management Executive Level Course Announcement ([Electronic Item 9.2](#))
 3. Dallas-Fort Worth Area High Occupancy Vehicle Transportation Control Measure Substitution ([Electronic Item 9.3](#))
 4. Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/dfw-clean-cities-meetings>)
 5. Air Quality Funding Opportunities for Vehicles (www.nctcog.org/trans/quality/air/funding-and-resources/fundingvehicle)
 6. Mobility Matters (<https://www.nctcog.org/trans/about/publications/mm/mobility-matters-winter-2020>)
 7. Public Comments Report ([Electronic Item 9.4](#))
 8. Written Progress Reports:
 - Local Motion ([Electronic Item 9.5](#))
 - Transportation Partner Progress Reports ([Electronic Item 9.6](#))
10. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
11. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for ***1:30 pm on April 24, 2020, at the North Central Texas Council of Governments.***

MINUTES**SURFACE TRANSPORTATION TECHNICAL COMMITTEE
February 28, 2020**

The Surface Transportation Technical Committee (STTC) held a meeting on Friday, February 28, 2020, at 1:30 pm, in the Transportation Council Room of the North Central Texas Council of Governments. The following STTC members or representatives were present: Joe Atwood, Bryan Beck, Katherine Beck, David Boski, Ceason Clemens, John Cordary Jr., Rick Cortez, Hal Cranor, Tracy Homfeld (representing Clarence Daugherty), Arturo Del Castillo, Pritam Deshmukh, Duane Hengst (representing Greg Dickens), Phil Dupler, Chad Edwards, Eric Fladager, Ann Foss, Mike Galizio, Ricardo Gonzalez, Gary Graham, Tom Hammons, Brian McNulty (representing Ron Hartline), Matthew Hotelling, John D. Hudspeth, Terry Hughes, Daniel Burnham (representing Paul Iwuchukwu), Gus Khankarli, Chad Barte (representing Alonzo Liñán), Clay Lipscomb, Paul Luedtke, Stanford Lynch, Alberto Mares, Wes McClure, Brian Moen, Rama Dhanikonda (representing Mark Nelson), Jim O'Connor, Kevin Overton, Tim Palermo, Dipak Patel, Todd Plesko, Shawn Poe, John Polster, Tim Porter, Athena Seaton (representing Bryan G. Ramey II), Grey Royster, Moosa Saghian, David Salmon, Lori Shelton, Brian Shewski, Walter Shumac III, Ray Silva-Reyes, Randy Skinner, Cheryl Taylor, Press Tompkins, Gregory Van Nieuwenhuize, and Carline Waggoner.

Others present at the meeting were: James Adkins, Vickie Alexander, Nick Allen, Kate Atwood, Tom Bamonte, Berrien Barks, Carli Baylor, Natalie Bettger, Dave Carter, Lori Clark, Brian Dell, Sam Dennehy, David Dryden, Staron Faucher, Kevin Feldt, Christie Gotti, Victor Henderson, Rebekah Hernandez, Chris Hoff, Kirk Houser, Ernest Huffman, Bethany Hyatt, Tim James, Amy Johnson, Dan Kessler, Ken Kirkpatrick, April Leger, Mindy Mize, Michael Morris, Bailey Muller, Chandra Muruganandham, Carey Neal, Jeff Neal, Evan Newton, Ezra Pratt, Vercie Pruitt-Jenkins, Chris Reed, Kyle Roy, Shawna Russell, Samuel Simmons, Shannon Stevenson, Mitzi Ward, Karla Weaver, Brendon Wheeler, Amanda Wilson, Brian Wilson, Melanie Young, and Kate Zielke.

1. **Approval of January 24, 2020, Minutes:** The minutes of the January 24, 2020, meeting were approved as submitted in Reference Item 1. Jim O'Connor (M); John Polster (S). The motion passed unanimously.
2. **Consent Agenda:** There were no items on the Consent Agenda.
3. **Public Comments at Regional Transportation Council Meetings (HB 2840) Rules:** Amanda Wilson presented draft Rules for Public Comments at Regional Transportation Council (RTC). House Bill 2840, passed through the 2019 Texas Legislative Session, requires members of the public to be given an opportunity to provide input on items before governmental body consideration of an item. This opportunity has been provided to members of the public at RTC meetings since September 2019, and to date no members of the public have commented at meetings. RTC draft rules to accept public comments were provided in Electronic Item 3.1 and an example of the Speaker Request Card was provided in Electronic Item 3.2. Ms. Wilson noted that proposed rules were presented in detail at the January 24, 2020, meeting and there have been no revisions since that time. Details were also provided in Electronic Item 3.3. As part of development of the draft rules, staff benchmarked local governments in the region as well as other metropolitan planning organizations in Texas and feel that appropriate procedures to receive public comments at RTC meetings have been developed. She noted that the draft rules have been available through a 45-day public comment period since the rules will be added as an Appendix to the Public Participation Plan. To date, two public comments have been received related to appreciation to the legislature for

the opportunity to comment and that the rules as drafted seem reasonable. A motion was made to recommend Regional Transportation Council approval of the Rules for Public Comments at Regional Transportation Council Meetings in Electronic Item 3.1. John Polster (M); Mike Galizio (S). The motion passed unanimously.

4. **Trinity River Vision Bridge Project Funding Increase:** Michael Morris presented a proposed funding increase for the Trinity River Vision (TRV) Bridge project. He discussed the history of the project which began with the United States Army Corps of Engineers (USACE) request to create a bypass channel on the Trinity River north of Downtown Fort Worth. The project includes three bridges on Henderson Street, North Main Street, and White Settlement Road that are currently under construction. The bridges were built at these specific locations due to the foundational elements of the bypass channel that were to be built at the same time as the bridges. During initial project discussions, other bridge options were considered. However, substituting bridge design would have changed other elements of the project so staff agreed to move forward with the bridge design provided by the USACE. The Texas Department of Transportation (TxDOT) has negotiated and funded the contractor for the bridges. In order to better meet the end dates for the project, the Regional Transportation Council has been asked to fund the anticipated bridge cost increase and to reimburse TxDOT for the payment it has made to the contractor. The original project amount is approximately \$69.9 million, and the new projected cost is estimated at \$89.3 million. This leaves a shortfall of approximately \$19.4 million. Staff proposed an additional \$20 million is needed to cover the cost overrun, with \$15 million provided as a grant and \$5 million to be repaid with interest by the City of Fort Worth and other local partners over ten years. Details were provided in Electronic Item 4. A motion was made to recommend Regional Transportation Council approval to provide an additional \$20 million to cover the cost overrun of the Trinity River Vision Bridges project, with \$15 million as a grant and \$5 million to be repaid with interest by the City of Fort Worth and other local partners over ten years. Action also included a recommendation that staff administratively amend the Transportation Improvement Program/Statewide Transportation Improvement Program and other planning documents as needed. John Polster (M); Katherine Beck (S). The motion passed unanimously.

5. **Update on Regional Transportation Council Action for the Virgin Hyperloop One Certification Center Proposal Response:** Michael Morris provided an update on the response to the Virgin Hyperloop One (VHO) Certification Center Request for Proposals presented to the Regional Transportation Council (RTC) at its February 27, 2020, meeting. Members were provided a copy of the November 14, 2019, RTC resolution approving the submittal of a response to VHO in Electronic Item 5.1. In response to an Open Records request received by the North Central Texas Council of Governments (NCTCOG), legal staff requested an opinion from the Attorney General which was provided in Electronic Item 5.2. Electronic Item 5.3 contained information regarding the hyperloop technology, proposed Hyperloop Certification Center route, implications to existing and future mobility plans, and proposed funding. At its February 27, 2020, meeting, the RTC approved the draft resolution provided in Electronic Item 5.4 with additional language proposed by members at the meeting reaffirming high-speed transportation access within the City of Arlington is contingent on its "significant participation" in one of the existing three public transportation authorities. The RTC also approved a letter to the United States Department of Transportation Secretary, provided in Electronic Item 5.5. Mr. Morris noted members additionally approved a policy position welcoming VHO to the region, distributed at the meeting in Reference Item 5.6. He noted Virgin Hyperloop One has selected the SH 360 and Dallas Fort Worth International Airport corridor as its preferred option, which will provide significant outyear benefits and a potential early certification component for goods movement. IH 635 east of the airport is a contingency option. Mr. Morris also reviewed proposed funding for the project. Because of the low emissions of the

hyperloop technology and the goods movement potential, NCTCOG proposed the RTC pursue approximately \$50-100 million in Texas Emissions Reduction Program air quality funds for the project. In addition, staff proposed the RTC pursue with the Federal Railroad Administration \$50-100 million of the \$900 million high-speed rail funds returned from California. NCTCOG staff has also applied for \$30 million in Fiscal Year 2020 Infrastructure for Rebuilding America funds. Also proposed was a request for the Texas Legislative Budget Board to allocate \$10-\$30 million of the \$160 million in AirCheckTexas funds being held by the State for air quality enhancement projects. NCTCOG staff also proposed \$40 million in Surface Transportation Block Grant Program funds and \$10 million in RTC Local funds be contributed to the project. Approximately \$2.5 million of the RTC Local funds will be used for University partnerships. Transportation Development Credits, as well as Carbon Credits will also be requested. If short-listed for Round 3 of the proposal process, NCTCOG will work with the Texas Transportation Commission and/or Governor's Office to request Category 12 Strategic Priority funds be allocated to the project, request funds from the Environmental Protection Agency/Department of Energy due to the energy elements of the project, pursue interest by the private sector, and discuss potential city and county contributions. Mr. Morris also presented Mobility 2045 high-speed recommendations, as well as the proposed Hyperloop Certification Center location in relation to the high-speed rail recommendations. If hyperloop technology is selected for the east/west high-speed corridor, travel will be possible from Downtown Dallas and Downtown Fort Worth directly to the Dallas Fort Worth International Airport with travel time anticipated at approximately 7 minutes. He also highlighted the typical technology sections of the hyperloop for various portions of the project and the use of autonomous transit. Staff will continue to provide updates to members if the region is shortlisted for Round 3 of the VHO Hyperloop Certification Center proposal process.

6. **Next Steps with the Texas Department of Transportation and 2021 Unified**

Transportation Program: Michael Morris presented the latest efforts regarding the partnership with the Texas Department of Transportation (TxDOT) and the 2021 Unified Transportation Program (UTP). Electronic Item 6.1 contained information from the last Texas Transportation Commission (TTC) meeting. The latest funding targets from TxDOT were provided in Electronic Item 6.2, and a summary presentation was included in Electronic Item 6.3. He highlighted discussion at the February 27, 2020, Regional Transportation Council (RTC) meeting and the responsibilities of the RTC as the Metropolitan Planning Organization (MPO), as well as the responsibilities of the State Legislature and Texas Transportation Commission. Because of the region's interest to bring back funding tools, North Central Texas Council of Governments (NCTCOG) staff presented four tolled managed lanes projects that it directly submitted to TxDOT Headquarters for funding consideration in the UTP. Following the presentation, the current private-sector provider for SH 183 contacted NCTCOG regarding capacity improvements that will be triggered immediately. The capacity improvements total approximately \$162 million to be paid by the private sector. These improvements will create a lane imbalance near Dallas Fort Worth International Airport, and the private sector has proposed an additional \$860 million of improvements as an extension of the current facility to balance lanes between SH 121 and SH 161. In addition, \$270 million is proposed for payment to TxDOT for lane balance improvements east of SH 161 for a total of \$1.3 billion to the region. NCTCOG staff requested that the RTC Chair engage the TTC Chair regarding options for the projects to proceed into the 2021 UTP and the region and State receive the benefit of \$1.3 billion in improvements paid by the private sector. In addition, Mr. Morris discussed conversations with the TTC Chair that the Commission would propose at its March meeting to fund IH 35 in Austin with revenues from across the state. As a result of the proposal for IH 35 in Austin, RTC members were asked to respond with measured outrage for Plan A and propose Plan B which is a win-win situation for Austin and the State. Plan A, proposed by the TTC, would require an additional \$3.4 billion in Category 12 Strategic Priority funds, as well as

another \$300 million totaling \$7.5 billion for the project. As part of the funding, the Austin MPO would be required to delete approximately \$600 million in projects. He noted there are significant funds currently on the project to build the IH 35 in Austin with tolled managed lanes, similar to IH 635 East or the North Tarrant Express, which would provide additional revenue for use on the project and prevent funds from being swept statewide. As a result of the TTC's proposal, there would be a \$1 billion impact to the region, which contradicts the current relationship with the TTC for formula allocation. NCTCOG staff will be communicating the value of a Plan B option to the TTC, Governor's Office, Lieutenant Governor's Office, the private sector, the North Texas legislative delegation, Attorney General's Office, and the Austin MPO. Mr. Morris noted that the public meeting on the IH 35 project in Austin is scheduled for March 12, 2020. The public comment period will be March 13-April 13, 2020, and the public hearing is scheduled for April 7, 2020. He added that NCTCOG staff will prepare an action plan for RTC consideration at its March 12, 2020, meeting. John Polster noted he attended the February 27, 2020, TTC meeting and that he believes the project will not be able to meet its environmental clearance deadline. He encouraged the region to continue moving projects forward to implementation so that projects are ready to proceed when funding is available. Staff will continue to provide updates to members.

7. **Mobility 2045 Update (High-Speed Rail Recommendations):** Kevin Feldt presented Mobility 2045 high-speed rail recommendations. During the January 9, 2020, Regional Transportation Council (RTC) meetings members requested a discussion and clarification regarding future high-speed transportation opportunities. Various high-speed technology terminology was highlighted that explains the differences in speed and other aspects of conventional passenger rail, higher-speed rail, high-speed regional rail, and high-speed express rail. Two of the primary technologies staff have been investigating in the region are high-speed rail and hyperloop. High-speed transportation projects included in Mobility 2045 were highlighted, which include three major projects: 1) the Fort Worth to Laredo high-speed transportation study, 2) the Dallas-Fort Worth high-speed transportation connections study, and 3) the Dallas to Houston high-speed rail project. The Fort Worth to Laredo high-speed transportation study is a bridge to a future study. The Texas Department of Transportation has received the Environmental Impact Statement (EIS) Record of Decision Tier 1 recommendation and the North Central Texas Council of Governments study final report is expected in March 2020. The petition for rulemaking for a Rule of Particular Applicability has been granted by the Federal Railroad Administration for the Dallas to Houston project. The Rule of Particular Applicability means a particular technology can be used in the corridor. The Final Rule of Particular Applicability and EIS Record of Decision is anticipated later in 2020. In addition, he noted the procurement process is underway for the Fort Worth to Dallas corridor. An alternatives analysis will be conducted, as well as development of the environmental document which will primarily be completed with consultant assistance. Focus will be on connecting with other high-speed projects and transportation access. Coordination with the Federal Railroad Administration and Federal Transit Administration will continue. Mr. Feldt also highlighted high-speed transportation recommendations to connect to the north and east through Oklahoma City, to the south and east through Lafayette/Baton Rouge, and also to Austin and San Antonio to the south. He also noted how the recommendations tie into the intercity passenger rail network vision for the Federal Railroad Administration. Committee Chair Bryan Beck asked if Texas Central prevailed in its Surface Transportation Board action on condemnation authority. Mr. Feldt noted the decision remains pending.
8. **Metropolitan Transportation Plan Schedule:** Kevin Feldt highlighted efforts to update Mobility 2045. Mobility 2045 was adopted by the Regional Transportation Council (RTC) on June 14, 2018, and federal law requires the region must update its long-range transportation plan every four years. In addition, transportation conformity will expire November 21, 2022.

North Central Texas Council of Governments (NCTCOG) staff plan to complete an update of Mobility 2045 in 2022. The update will incorporate a new Transportation Improvement Program and partner coordination will begin in March 2020 to determine project refinements to be included in the updated plan. The horizon year will remain 2045, with a base year of 2020. In addition, the update will incorporate revised 2045 demographics as well as a revised 2045 revenue forecast. Mr. Feldt discussed the Mobility Plan foundation and development, as well as the vision to improve the region's mobility today and tomorrow by embracing technology and innovation. Goals for the updated plan remain the same and include mobility, quality of life, system sustainability, and implementation. NCTCOG staff has begun identifying objectives for the update, as well as developing performance measures, setting targets and initiating coordination efforts. RTC adoption of the final document is anticipated in June 2022 with transportation conformity anticipated in November 2022. Staff will continue to provide updates to members.

9. **2021-2024 Transportation Improvement Program Draft Listings:** Brian Dell briefed the Committee on the status of the 2021-2024 Transportation Improvement Program (TIP) development process. The TIP is a federally mandated funding document that inventories all transportation projects in the region that are funded with various federal, State, and local sources. The document is developed every two years through a cooperative effort among the North Central Texas Council of Governments (NCTCOG), Texas Department of Transportation, local governments, and transit/transportation agencies and is modified on a quarterly basis. The development process was reviewed, and it was noted that NCTCOG staff is currently soliciting public comment and Committee/Council input on the financially constrained draft project listings provided at https://www.nctcog.org/nctcg/media/Transportation/DocsMaps/Fund/TIP/21-24TIP/21_24DraftProjectListings.pdf. He noted the draft listings include projects currently approved in the 2019-2022 TIP in white and proposed changes in grey and are financially constrained to the 2020 Unified Transportation Program allocations. Since a new TIP is often over programmed in the first fiscal year, surveys have been sent to agencies that have a project or phase in Fiscal Year (FY) 2021 to receive more clarity on project schedules and determine which project phases will actually be ready to proceed in FY2021. Failure to provide a survey response will cause projects to be pushed to a later year. Mr. Dell noted that the draft 2021-2024 TIP listings currently contain approximately \$13.3 billion in projects. This is made up of approximately \$7.6 billion in federal commitments, \$2.1 billion in State commitments, with the remaining commitments from regional, local, and transit sources. A total of 945 projects from 66 project sponsors are included in the listings. Members were asked to review their project listings and it was noted that the draft listings will change as comments are received. In addition, he reminded members that projects include in the final 2021-2024 TIP will be a subset of all projects and only include those with funding in FY2021-FY2024. Projects in FY2025 and later will be included in the environmental clearance appendix of the TIP (Appendix D). Members were also reminded that FY2020 projects will not automatically carry over to the 2021-2024 TIP. A timeline for the effort was reviewed. The deadline for providing comments on the draft listings is April 9, 2020, and final projects listings will be presented to the Committee for action at its April 24, 2020, meeting. Additional details were provided in Electronic Item 9.
10. **Clean Cities Annual Survey Results and Coalition Update:** Bailey Muller provided an update on the status of the Dallas-Fort Worth Clean Cities Coalition annual survey through which agencies provide information about local alternative fuel fleets and other fuel-saving activities. Last year, over 6,800 alternative fuel vehicles were reported in the region through the annual survey and include a diverse breakdown of vehicle types. The number one reported vehicle type was hybrid vehicles, with compressed natural gas vehicles providing the greatest impact. Of the total, she noted that approximately 2,300 biodiesel vehicles were reported, but

are not adding nitrogen oxides reductions, which is a focus of promoting alternative fuels use since the region is in nonattainment. Members were encouraged to diversify their fleets for the greatest air quality impact. As of last year, alternative fuel vehicles have had an impact of over 23 million gasoline gallon equivalents reduced. This equates to approximately one ton per day of reduction which is nearly half of the Regional Transportation Council air quality initiatives that are credited to reducing a total of approximately 2.12 tons per day. The historical breakdown of gasoline gallon equivalent reductions was highlighted. The Coalition has a goal of increasing energy use impacts by 15 percent each year, with the 2019 goal established at 26.7 million of gasoline gallon equivalents reduced. Ms. Muller noted the importance of completing the annual report, as well as the Fleet Recognition award winners for 2019. For the first time, participating entities achieved gold fleet recognition: City of Euless, City of Southlake, and Dallas Area Rapid Transit. Silver and bronze winners were also recognized. She also noted that this year marks the 25th anniversary of the Dallas-Fort Worth Clean Cities Coalition and highlighted new efforts for 2020. Details were provided in Electronic Item 10. Members were reminded that entities have until March 14 to submit the 2019 annual survey. Additional information is available at www.dfwcleancities.org/annualreport.

11. **Fast Facts:** Amy Johnson reminded members that the early deadline for submittals to the fourth round of the Metropolitan Transportation Plan Policy Bundle is March 20, 2020, and the final deadline is April 27, 2020. Details were provided in Electronic Item 11.1 and also available at www.nctcog.org/policybundle.

Daniel Snyder provided information regarding the upcoming Federal Highway Administration Designing for Pedestrian Safety Workshop. Information addressing pedestrian safety challenges encountered by the region will be presented. Details were provided in Electronic Item 11.2 and are also available at www.nctcog.org/pedsafety.

Daniel Snyder also provided information on the April 2, 2020, Bicycle/Pedestrian Count Workshop. The workshop will help attendees better understand the details needed to begin collecting and managing bicycle count data at the local level. A survey was provided to members requesting agencies indicate their interest in participating in the workshop, as well as the desired topics.

Ernest Huffman highlighted an upcoming Know Before You Fly Your Drone Workshop schedule March 28, 2020. He encouraged members to share the information on their entities' event and social media pages. Details were provided in Electronic Item 11.3 and a copy of the flyer was distributed at the meeting.

Bethany Hyatt discussed the Dallas-Fort Worth Clean Cities joint meeting with the National Association of Fleet Administrators schedule for 9 am on March 25, 2020. Details are available at www.dfwcleancities.org/dfw-clean-cities-meetings.

Bethany Hyatt also highlighted current air quality funding opportunities for vehicles available for review at www.nctcog.org/trans/quality/air/funding-and-resources/fundingvehicle.

Carli Baylor noted that January online input opportunity minutes were provided in Electronic Item 11.4. Unified Planning Work Program modifications were posted online January 13-February 11, 2020, for review and comment. Draft Rules for Public Comments at Regional Transportation Council meetings were also posted online for a 45-day public comment period.

Carli Baylor also noted that a public meeting is scheduled for March 9, 2020, at the North Central Texas Council of Governments. Topics will include transportation funding and air quality initiatives. Details were provided in Electronic Item 11.5.

Victor Henderson noted that Electronic Item 11.6 contained the current Public Comments Report that includes general public comments received from December 20, 2019, to January 19, 2020. Bicycle and pedestrian comments, as well as comments regarding the Trail of the Month video were in the majority.

The current Local Motion was provided in Electronic 11.7.

12. **Other Business (Old and New)**: Chad Edwards noted earlier in the day it was announced that Trinity Metro is authorized to use the remaining federal funds from the TEXRail project for an extension of the commuter rail line to the Medical District Station.
13. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for 1:30 pm on March 27, 2020, at the North Central Texas Council of Governments.

The meeting adjourned at 3:00 pm.

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55260 **Facility:** SH 114 **Location/Limits From:** BUS 114K **Modification #:** 2019-0606
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF US 377
County: DENTON **CSJ:** 0353-09-003
City: ROANOKE **Desc:** CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-09-003	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW:	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
Grand Total:				\$2,700,000	\$950,000	\$0	\$150,000	\$0	\$3,800,000

TIP Code: 25033.3 **Facility:** IH 35E **Location/Limits From:** SOUTH OF MAYHILL ROAD **Modification #:** 2019-0616
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF SL 288
County: DENTON **CSJ:** 0196-01-109
City: DENTON **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: SPLIT FROM TIP 25033.2/CSJ 0196-02-125; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY LIMITS AS IH 35E FROM SOUTH OF MAYHILL ROAD TO SOUTH OF SL 288 AND CHANGE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS AFTER RTC APPROVAL OF 10 YEAR PLAN LISTING ON SEPTEMBER 12, 2019
Comment: 10 YEAR PLAN PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2021	CON	0196-01-109	Cat 2M:	\$36,970,375	\$9,242,594	\$0	\$0	\$0	\$46,212,969
Grand Total:				\$36,970,375	\$12,242,594	\$0	\$0	\$0	\$49,212,969

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20036 **Facility:** SH 78 **Location/Limits From:** SPRING CREEK PARKWAY **Modification #:** 2019-0620
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 205
County: COLLIN **CSJ:** 0281-02-039, 0281-02-064
City: WYLIE **Desc:** RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN
Request: ADD CONSTRUCTION FUNDING TO FY2020
Comment: NO LOCAL MATCH FOR RTR FUNDING, COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0281-02-064	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
Phase Subtotal:				\$0	\$0	\$21,629,047	\$0	\$0	\$21,629,047
Grand Total:				\$0	\$0	\$27,429,047	\$0	\$0	\$27,429,047

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0281-02-064	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
Phase Subtotal:				\$0	\$0	\$21,629,047	\$0	\$0	\$21,629,047
2020	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$0	\$29,429,047	\$0	\$0	\$29,429,047

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13026.2 **Facility:** SH 5 **Location/Limits From:** SOUTH OF CR 275 **Modification #:** 2019-0627
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF SH 121
County: COLLIN **CSJ:** 0047-04-030
City: MELISSA **Desc:** RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6)
Request: REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION; DELAY ENGINEERING AND ROW TO FY2021; INCREASE ROW FUNDING IN FY2021; CHANGE ENGINEERING AND ROW FUNDING LABELS TO SW PE AND SW ROW
Comment: 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0047-04-030	SBPE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2020	ROW	0047-04-030	S102:	\$2,240,000	\$280,000	\$0	\$280,000	\$0	\$2,800,000
Grand Total:				\$2,240,000	\$966,000	\$0	\$280,000	\$0	\$3,486,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-04-030	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2021	ROW	0047-04-030	SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Grand Total:				\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14063 **Facility:** SH 174 **Location/Limits From:** N OF ELK DR **Modification #:** 2019-0631
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** S OF HULEN ST
County: JOHNSON **CSJ:** 0019-01-146
City: BURLESON **Desc:** RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS
Request: REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS; CHANGE CSJ FROM 0019-01-900 TO 0019-01-146; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023
Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF BURLESON

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-900	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-900	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0019-01-900	Cat 5:	\$590,000	\$147,500	\$0	\$0	\$0	\$737,500
2023	CON	0019-01-900	STBG:	\$4,130,000	\$1,032,500	\$0	\$0	\$0	\$5,162,500
Phase Subtotal:				\$4,720,000	\$1,180,000	\$0	\$0	\$0	\$5,900,000
Grand Total:				\$4,720,000	\$1,180,000	\$0	\$0	\$1,200,000	\$7,100,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2022	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2022	CON	0019-01-146	STBG:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Phase Subtotal:				\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000
Grand Total:				\$5,928,000	\$1,482,000	\$0	\$0	\$1,200,000	\$8,610,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55239 **Facility:** FM 1515 **Location/Limits From:** BONNIE BRAE **Modification #:** 2019-0633
Impementing Agency: DENTON CO **Location/Limits To:** MASCH BRANCH ROAD
County: DENTON **CSJ:** 1951-01-011
City: DENTON **Desc:** WIDEN 2 LANE RURAL SECTION TO 6 LANE DIVIDED URBAN
Request: REVISE SCOPE TO WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN; ADVANCE ENGINEERING AND ROW PHASES IN FY2021 AND ADD PROJECT THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS
Comment: TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	1951-01-011	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	1951-01-011	S102:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1951-01-011	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1951-01-011	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14026 **Facility:** US 180 **Location/Limits From:** FM 2552 **Modification #:** 2019-0654
Impementing Agency: WEATHERFORD **Location/Limits To:** WACO ST
County: PARKER **CSJ:** 0008-03-121
City: WEATHERFORD **Desc:** RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS
Request: INCREASE FEDERAL FUNDING FOR ENGINEERING PHASE, REMOVE LOCAL MATCH AND REPLACE WITH TDCS; REMOVE LOCAL CONTRIBUTION FROM ROW PHASE AND ADD \$2,150,000 FEDERAL FUNDS AND TDCS; REMOVE LOCAL MATCH FOR CONSTRUCTION PHASE, INCREASE FEDERAL FUNDING AND ADD TDCS; VIA THIS REQUEST THE CITY IS REQUESTING THAT THE RTC LOAN THE CITY THE LOCAL MATCH FOR ALL PHASES OF THIS PROJECT; INCLUDING A 100% LOAN FOR ROW
Comment: LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 2,399,400 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0008-03-121	STBG:	\$1,584,000	\$94,000	\$0	\$302,000	\$0	\$1,980,000
2021	ROW	0008-03-121	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
2022	CON	0008-03-121	Cat 5:	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	STBG:	\$9,287,200	\$654,400	\$0	\$1,667,400	\$0	\$11,609,000
Phase Subtotal:				\$9,968,000	\$824,600	\$0	\$1,667,400	\$0	\$12,460,000
Grand Total:				\$11,552,000	\$918,600	\$0	\$1,969,400	\$2,150,000	\$16,590,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$302,000	\$0	\$0	\$0
2020	ENG	0008-03-121	STBG:	\$1,886,000	\$94,000	\$0	\$0	\$0	\$1,980,000
Phase Subtotal:				\$1,886,000	\$94,000	\$302,000	\$0	\$0	\$1,980,000
2021	ROW	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0
2021	ROW	0008-03-121	STBG:	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
Phase Subtotal:				\$2,150,000	\$0	\$430,000	\$0	\$0	\$2,150,000
2022	CON	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$1,667,400	\$0	\$0	\$0
2022	CON	0008-03-121	Cat 5:	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	STBG:	\$10,954,600	\$654,400	\$0	\$0	\$0	\$11,609,000
Phase Subtotal:				\$11,635,400	\$824,600	\$1,667,400	\$0	\$0	\$12,460,000
Grand Total:				\$15,671,400	\$918,600	\$0	\$0	\$0	\$16,590,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55152 **Facility:** SH 276 **Location/Limits From:** WEST OF FM 36 **Modification #:** 2019-0656
Impementing Agency: TXDOT-PARIS **Location/Limits To:** SH 34
County: HUNT **CSJ:** 1290-07-001
City: QUINLAN **Desc:** CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE
Request: INCREASE CONSTRUCTION FUNDING IN FY2020; CHANGE FUNDING SHARES TO 100% STATE; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW
Comment: 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1290-07-001	SBPE:	\$1,670,074	\$417,518	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	S102:	\$2,328,000	\$291,000	\$0	\$291,000	\$0	\$2,910,000
2019	UTIL	1290-07-001	S102:	\$480,000	\$60,000	\$0	\$60,000	\$0	\$600,000
2020	CON	1290-07-001	Cat 2M - Prop 1:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Grand Total:				\$11,678,074	\$2,568,518	\$0	\$351,000	\$0	\$14,597,592

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1290-07-001	SW PE:	\$0	\$2,087,592	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	SW ROW:	\$0	\$2,910,000	\$0	\$0	\$0	\$2,910,000
2019	UTIL	1290-07-001	SW ROW:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
2020	CON	1290-07-001	Cat 2M:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Grand Total:				\$0	\$21,997,592	\$0	\$0	\$0	\$21,997,592

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55120	Facility: US 175	Location/Limits From: EAST OF E. MALLOY BRIDGE RD	Modification #: 2019-0657
Impementing Agency: TXDOT-DALLAS		Location/Limits To: KAUFMAN COUNTY LINE	
County: DALLAS	CSJ: 0197-02-124		
City: SEAGOVILLE	Desc: RAMP MODIFICATIONS		
	Request: REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; DELAY UTILITY PHASE TO FY2020 AND CONSTRUCTION PHASE TO FY2021		
	Comment: 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0197-02-124	SBPE:	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-124	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-124	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-02-124	Cat 2M:	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Phase Subtotal:				\$2,530,560	\$632,640	\$0	\$0	\$0	\$3,163,200
Grand Total:				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0197-02-124	SW PE:	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2020	UTIL	0197-02-124	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0197-02-124	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-02-124	Cat 2M:	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Phase Subtotal:				\$2,530,560	\$632,640	\$0	\$0	\$0	\$3,163,200
Grand Total:				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55134 **Facility:** US 175 **Location/Limits From:** DALLAS COUNTY LINE **Modification #:** 2019-0658
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF FM 1389
County: KAUFMAN **CSJ:** 0197-03-074
City: SEAGOVILLE **Desc:** RAMP MODIFICATIONS
Request: REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS SINCE RTC APPROVAL ON SEPTEMBER 12, 2019; DELAY CONSTRUCTION PHASE TO FY2021; CHANGE ENGINEERING FUNDING SOURCE LABELS TO SW PE
Comment: 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0197-03-074	SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2019	CON	0197-03-074	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-03-074	Cat 2M:	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Phase Subtotal:				\$2,530,400	\$632,600	\$0	\$0	\$0	\$3,163,000
Grand Total:				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0197-03-074	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2021	CON	0197-03-074	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-03-074	Cat 2M:	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Phase Subtotal:				\$2,530,400	\$632,600	\$0	\$0	\$0	\$3,163,000
Grand Total:				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55235 **Facility:** SH 114 **Location/Limits From:** WEST OF IH 35W **Modification #:** 2019-0659
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** BUS 114K
County: DENTON **CSJ:** 0353-02-037
City: ROANOKE **Desc:** CONST NEW 0 TO 6 LN RURAL FRWY, ROANOKE BY-PASS,WESTERN SECTION
Request: REVISE LIMITS TO SH 114 FROM EAST OF IH 35W TO BUS 114K; REVISE SCOPE TO CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-02-037	SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2045	ROW	0353-02-037	S102:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11888.9 **Facility:** VA **Location/Limits From:** AVIATION SUPPORT INTEGRATED SYSTEMS **Modification #:** 2019-0660
Impementing Agency: NCTCOG **Location/Limits To:** UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND)

County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE
Request: INCREASE IMPLEMENTATION FUNDING FOR FY2020, FY2021, AND FY2022

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$55,597	\$0	\$0	\$55,597
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$275,000	\$0	\$0	\$275,000
2022	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Grand Total:				\$0	\$0	\$605,597	\$0	\$0	\$605,597

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$155,597	\$0	\$0	\$155,597
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$375,000	\$0	\$0	\$375,000
2022	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Grand Total:				\$0	\$0	\$905,597	\$0	\$0	\$905,597

TIP Code: 25068 **Facility:** IH 35E **Location/Limits From:** GARDEN RIDGE BLVD **Modification #:** 2019-0661
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** LAKE LEWISVILLE BRIDGE

County: DENTON **CSJ:** 0196-02-131
City: HIGHLAND VILLAGE **Desc:** CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E
Request: ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NEW STBG FUNDS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-131	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$700,000	\$0	\$0	\$0	\$3,100,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55265 **Facility:** FM 548 **Location/Limits From:** US 80 **Modification #:** 2019-0662
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 1641
County: KAUFMAN **CSJ:** 2588-01-020
City: FORNEY **Desc:** WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2588-01-020	SW PE:	\$0	\$70,000	\$0	\$0	\$0	\$70,000
2021	ROW	2588-01-020	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Grand Total:				\$400,000	\$120,000	\$0	\$50,000	\$0	\$570,000

TIP Code: 13030 **Facility:** IH 30 **Location/Limits From:** IH 35E **Modification #:** 2019-0664
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 45
County: DALLAS **CSJ:** 0009-11-251, 0009-11-254
City: DALLAS **Desc:** RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS
Request: INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE CSJ FROM 0009-11-181 TO CSJ 0009-11-254; INCREASE ENGINEERING FUNDING, DECREASE ROW FUNDING, AND DELAY ENGINEERING AND ROW PHASES TO FY2021; RELATED TO TIP 13030.1/CSJ 0009-11-181; CHANGE ENGINEERING FUNDING SOURCE TO SW PE AND ROW TO SW ROW
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-11-181	SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0009-11-181	S102:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-11-181	Cat 12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$65,000,000	\$20,000,000	\$0	\$0	\$0	\$85,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2022	CON	0009-11-254	Cat 12:	\$190,400,000	\$47,600,000	\$0	\$0	\$0	\$238,000,000
Grand Total:				\$199,400,000	\$66,600,000	\$0	\$0	\$0	\$266,000,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14026.2 **Facility:** US 180 **Location/Limits From:** WACO STREET **Modification #:** 2019-0665
Impementing Agency: WEATHERFORD **Location/Limits To:** FM 51/171 AT WEST COLUMBIA STREET
County: PARKER **CSJ:** 0008-03-121
City: WEATHERFORD **Desc:** RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 220,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 100% OF FUNDS TO BE REPAID BY THE CITY WITH 2.4% INTEREST

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$220,000	\$0	\$0	\$0
2021	ENG	N/A	STBG:	\$1,110,000	\$0	\$0	\$0	\$0	\$1,110,000
Phase Subtotal:				\$1,110,000	\$0	\$220,000	\$0	\$0	\$1,110,000
Grand Total:				\$1,110,000	\$0	\$0	\$0	\$0	\$1,110,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11536 **Facility:** CS **Location/Limits From:** CAMP WISDOM RD WEST OF CARRIER PKWY **Modification #:** 2019-0667
Impementing Agency: DALLAS CO **Location/Limits To:** FM 1382
County: DALLAS **CSJ:** 0918-47-006
City: GRAND PRAIRIE **Desc:** WIDEN 2 TO 4 LANE DIVIDED
Request: INCREASE CONSTRUCTION FUNDING IN FY2018 AND ENGINEERING FUNDING IN FY2013; REMOVE ROW PHASE FROM FY2018
Comment: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GRAND PRAIRIE; MILESTONE PROJECT, CANNOT BE DELAYED BEYOND FY2018

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2018	ROW	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2018	CON	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,100,000	\$12,100,000
2018	CON	0918-47-006	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Phase Subtotal:				\$0	\$0	\$7,200,000	\$1,800,000	\$12,100,000	\$21,100,000
Grand Total:				\$0	\$0	\$7,200,000	\$1,800,000	\$14,600,000	\$23,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2018	ROW	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2018	CON	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
2018	CON	0918-47-006	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$10,447,939	\$2,611,985	\$0	\$13,059,924
Phase Subtotal:				\$0	\$0	\$10,447,939	\$2,611,985	\$11,126,311	\$24,186,235
Grand Total:				\$0	\$0	\$10,447,939	\$2,611,985	\$13,226,311	\$26,286,235

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14078 **Facility:** CS **Location/Limits From:** TRE STATION AT TRINITY LAKES **Modification #:** 2019-0668
Impementing Agency: FWTA
County: TARRANT **CSJ:** 0902-90-155
City: FORT WORTH **Desc:** CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT
Request: INCREASE LOCAL CONTRIBUTION IN FY2020
Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Phase Subtotal:				\$4,500,000	\$0	\$0	\$1,125,000	\$1,875,000	\$7,500,000
Grand Total:				\$4,500,000	\$0	\$0	\$1,125,000	\$2,875,000	\$8,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Phase Subtotal:				\$4,500,000	\$0	\$0	\$1,125,000	\$6,875,000	\$12,500,000
Grand Total:				\$4,500,000	\$0	\$0	\$1,125,000	\$7,875,000	\$13,500,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14030 **Facility:** CS **Location/Limits From:** ON COLLEGE STREET; FROM MILL STREET **Modification #:** 2019-0669
Impementing Agency: LEWISVILLE **Location/Limits To:** RAILROAD STREET
County: DENTON **CSJ:** 0918-46-311
City: LEWISVILLE **Desc:** RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING
Request: DELAY ENGINEERING PHASE TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDCS AND CHANGE FUNDING CATEGORY FOR CONSTRUCTION PHASE TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311
Comment: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-954	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-954	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2021	CON	0918-46-954	Cat 5:	\$605,000	\$0	\$0	\$0	\$0	\$605,000
2021	CON	0918-46-954	STBG:	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000
Phase Subtotal:				\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
Grand Total:				\$3,000,000	\$0	\$0	\$0	\$600,000	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-46-311	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-311	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$4,080,000	\$1,020,000	\$0	\$5,100,000
Grand Total:				\$0	\$0	\$4,080,000	\$1,020,000	\$600,000	\$5,700,000

TIP Code: 11980.2 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA **Modification #:** 2019-0670
Impementing Agency: DART
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: FUNDING WAS TRANSFERRED UNDER CSJ 0918-00-249

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	N/A	Cat 5:	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Grand Total:				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	N/A	Cat 5:	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Grand Total:				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14039 **Facility:** CS **Location/Limits From:** ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD **Modification #:** 2019-0671
Impementing Agency: DFW AIRPORT **Location/Limits To:** WEST AIRFIELD DRIVE
County: TARRANT **CSJ:** 0902-90-117
City: VARIOUS **Desc:** RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)
Request: ADD ENVIRONMENTAL PHASE TO FY2020, INCREASE ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE UTILITY FUNDING IN FY2020, AND DELAY CONSTRUCTION PHASE TO FY2021
Comment: 1,017,767 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DFW AIRPORT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$104,971	\$0	\$0	\$0
2019	ENG	0902-90-117	STBG:	\$524,857	\$0	\$0	\$0	\$0	\$524,857
Phase Subtotal:				\$524,857	\$0	\$104,971	\$0	\$0	\$524,857
2020	UTIL	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	CON	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0
2020	CON	0902-90-117	STBG:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Phase Subtotal:				\$4,563,980	\$0	\$912,796	\$0	\$0	\$4,563,980
Grand Total:				\$5,088,837	\$0	\$0	\$0	\$625,000	\$5,713,837

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0
2020	ENV	0902-90-117	STBG:	\$78,729	\$0	\$0	\$0	\$0	\$78,729
Phase Subtotal:				\$78,729	\$0	\$15,746	\$0	\$0	\$78,729
2020	ENG	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	ENG	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0
2020	ENG	0902-90-117	STBG:	\$446,128	\$0	\$0	\$0	\$0	\$446,128
Phase Subtotal:				\$446,128	\$0	\$89,225	\$0	\$625,000	\$1,071,128
2020	UTIL	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
2021	CON	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0
2021	CON	0902-90-117	STBG:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Phase Subtotal:				\$4,563,980	\$0	\$912,796	\$0	\$0	\$4,563,980
Grand Total:				\$5,088,837	\$0	\$0	\$0	\$3,626,881	\$8,715,718

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11980.3 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA **Modification #:** 2019-0672
Impementing Agency: DCTA
County: VARIOUS **CSJ:** 0918-46-901
City: VARIOUS **Desc:** PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: 322,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-46-901	Cat 3 - TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0
2015	TRANS	0918-46-901	Cat 5:	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
Phase Subtotal:				\$1,610,000	\$0	\$322,000	\$0	\$0	\$1,610,000
Grand Total:				\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-46-901	Cat 3 - TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0
2015	TRANS	0918-46-901	Cat 5:	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
Phase Subtotal:				\$1,610,000	\$0	\$322,000	\$0	\$0	\$1,610,000
Grand Total:				\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11982 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS **Modification #:** 2019-0676
Impementing Agency: NCTCOG **Location/Limits To:** IN TARRANT COUNTY
County: TARRANT **CSJ:** 0902-90-022
City: VARIOUS **Desc:** PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION
Request: CANCEL PROJECT; REMOVAL OF FUNDING OFFSETS INCREASE ON TIP 14009
Comment: OBLIGATED FUNDS ON TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO TIP 14009

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Grand Total:				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14047 **Facility:** IH 635 **Location/Limits From:** AT BELT LINE ROAD **Modification #:** 2019-0679
Impementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-07-074
City: COPPELL, IRVING **Desc:** CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION PHASE TO FY2024 SINCE RTC APPROVAL ON JUNE 14, 2018; INCREASE CONSTRUCTION FUNDING IN FY2024, ADD ENGINEERING PHASE TO FY2021, AND CHANGE SCOPE TO CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS SINCE RTC ACTION IN JUNE 2018
Comment: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$66,200	\$66,200
2021	ENG	2374-07-074	SW PE:	\$0	\$578,590	\$0	\$0	\$0	\$578,590
Phase Subtotal:				\$0	\$578,590	\$0	\$0	\$66,200	\$644,790
2022	UTIL	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
2024	CON	2374-07-074	Cat 1:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2024	CON	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
2024	CON	2374-07-074	STBG:	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,000
Phase Subtotal:				\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,228
Grand Total:				\$3,184,000	\$1,374,590	\$0	\$0	\$2,306,928	\$6,865,518

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11898.3 **Facility:** CS **Location/Limits From:** ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; **Modification #:** 2019-0681
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE
County: TARRANT **CSJ:** 0902-90-141
City: HASLET **Desc:** ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS
Request: REMOVE ENGINEERING FUNDING IN FY2020, INCREASE UTILITY PHASE IN FY2020, AND INCREASE CONSTRUCTION FUNDING IN FY2020; REMOVE ON-SYSTEM COMPONENTS AND FUNDING FROM THIS PROJECT AND ADD THEM TO TIP 11898.4/CSJ 0718-02-074; REVISE SCOPE TO ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS
Comment: CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-90-141	STBG:	\$1,463,059	\$0	\$0	\$365,765	\$0	\$1,828,824
2020	ROW	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	Cat 3 - Build Grant:	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
2020	CON	0902-90-141	Cat 5:	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	STBG:	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
Phase Subtotal:				\$27,947,200	\$1,312,800	\$0	\$5,674,000	\$0	\$34,934,000
Grand Total:				\$29,410,259	\$1,312,800	\$0	\$6,039,765	\$11,966,000	\$48,728,824

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2020	UTIL	0902-90-141	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$0	\$0	\$200,000	\$3,000,000	\$4,000,000
2020	CON	0902-90-141	Cat 3 - Build Grant:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2020	CON	0902-90-141	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2020	CON	0902-90-141	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2020	CON	0902-90-141	STBG:	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
Phase Subtotal:				\$34,480,000	\$0	\$500,000	\$8,620,000	\$0	\$43,600,000
Grand Total:				\$35,280,000	\$0	\$500,000	\$8,820,000	\$12,000,000	\$56,600,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55264 **Facility:** FM 5 **Location/Limits From:** NORTH OF AIRPORT RD **Modification #:** 2019-0682
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF ANNETTA CENTERPOINT RD
County: PARKER **CSJ:** 1469-01-022
City: ANNETTA **Desc:** RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	1469-01-022	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	1469-01-022	Cat 11:	\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661
Grand Total:				\$3,796,529	\$949,132	\$0	\$0	\$0	\$4,745,661

TIP Code: 25071 **Facility:** VA **Location/Limits From:** HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN **Modification #:** 2019-0695
Impementing Agency: DALLAS **Location/Limits To:** CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER
County: DALLAS **CSJ:** 0918-47-305
City: DALLAS **Desc:** DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA
Request: ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-305	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14024 **Facility:** CS **Location/Limits From:** ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN **Modification #:** 2019-0696
Impementing Agency: SACHSE **Location/Limits To:** PLEASANT VALLEY ROAD
County: DALLAS **CSJ:** 0918-47-240
City: SACHSE **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD
Request: REVISE LIMITS TO ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD TO NORTH OF SACHSE ROAD; RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; REVISE SCOPE TO INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE ROW AND UTILITY FUNDING AND DELAY TO FY2021, INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2022
Comment: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2019	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2020	ENG	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2020	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$500,000	\$2,000,000
2021	ROW	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$322,700	\$322,700
2021	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$0	\$0	\$200,000	\$322,700	\$1,322,700
2021	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	CON	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
2022	CON	0918-47-240	Cat 5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2022	CON	0918-47-240	STBG:	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
Phase Subtotal:				\$10,000,000	\$0	\$0	\$2,500,000	\$11,600,326	\$24,100,326
Grand Total:				\$12,000,000	\$0	\$0	\$3,000,000	\$13,864,693	\$28,864,693

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14009 **Facility:** CS **Location/Limits From:** ON 7TH STREET **Modification #:** 2019-0698
Impementing Agency: FWTA
County: TARRANT **CSJ:** 0902-90-022, 0902-90-102
City: FORT WORTH **Desc:** 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE
Request: ADD FUNDING IN FY2015; ADDITION OF FUNDS PARTIALLY OFFSETS AN INCREASE ON TIP 11982
Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO AND LOCAL PARTNERS; FUNDS PREVIOUSLY OBLIGATED UNDER TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO THIS PROJECT; 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	TRANS	0902-90-102	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$514,000	\$514,000
2018	TRANS	0902-90-102	Cat 5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
Phase Subtotal:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000
Grand Total:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
Phase Subtotal:				\$2,700,000	\$0	\$540,000	\$0	\$0	\$2,700,000
2018	TRANS	0902-90-102	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$514,000	\$514,000
2018	TRANS	0902-90-102	Cat 5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
Phase Subtotal:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000
Grand Total:				\$7,300,000	\$0	\$0	\$1,150,000	\$514,000	\$8,964,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14032 **Facility:** CS **Location/Limits From:** ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD **Modification #:** 2019-0701
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35E
County: DALLAS **CSJ:** 0918-47-246
City: GLENN HEIGHTS **Desc:** RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS
Request: DELAY ENGINEERING PHASE FROM FY2019 TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2023
Comment: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GLENN HEIGHTS; CMAQ IS FOR BIKE/PED ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	Cat 5:	\$2,364,960	\$0	\$0	\$591,240	\$0	\$2,956,200
2023	CON	0918-47-246	STBG:	\$4,425,040	\$0	\$0	\$1,106,260	\$0	\$5,531,300
Phase Subtotal:				\$6,790,000	\$0	\$0	\$1,697,500	\$0	\$8,487,500
Grand Total:				\$9,590,000	\$0	\$0	\$2,397,500	\$3,329,417	\$15,316,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	Cat 5:	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
2023	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Phase Subtotal:				\$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834
Grand Total:				\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 30002 **Facility:** SH 360 **Location/Limits From:** SUBLETT/CAMP WISDOM **Modification #:** 2019-0705
Impementing Agency: NCTCOG **Location/Limits To:** US 287
County: TARRANT **CSJ:** N/A
City: ARLINGTON **Desc:** BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)
Request: MOVE FUNDING OUTSIDE 4 YEAR WINDOW OF TIP AS IT IS NOT CURRENTLY NEEDED FOR BACKSTOP
Comment: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	N/A	STBG:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2022	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2026	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2027	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11663.2 **Facility:** VA **Location/Limits From:** REGIONAL MANAGED LANE SYSTEM **Modification #:** 2019-0707
Impementing Agency: TXDOT-FORT WORTH
County: VARIOUS **CSJ:** 0902-00-220
City: VARIOUS **Desc:** DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE
Request: ADD FUNDING IN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES AND CHANGE CSJ FROM 0902-00-231 TO 0902-00-220

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	IMP	0902-00-231	STBG:	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
Grand Total:				\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-220	STBG:	\$1,637,280	\$409,320	\$0	\$0	\$0	\$2,046,600
2021	IMP	0902-00-220	STBG:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512
2022	IMP	0902-00-220	STBG:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Grand Total:				\$2,204,711	\$551,177	\$0	\$0	\$0	\$2,755,888

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25022 **Facility:** VA **Location/Limits From:** TRINITY BLVD/ELM ST **Modification #:** 2019-0708
Impementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE
County: VARIOUS **CSJ:** 0902-90-050
City: VARIOUS **Desc:** SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: REVISE LIMITS TO TRINITY BLVD/SKYVIEW DR TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; DELAY ENVIRONMENTAL, ROW, AND UTILITY PHASES TO FY2020

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENV	0902-90-050	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0902-90-050	Cat 5:	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
2019	ROW	0902-90-050	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2019	UTIL	0902-90-050	Cat 5:	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
2021	CON	0902-90-050	Cat 5:	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
Grand Total:				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-050	Cat 5:	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
2020	ENV	0902-90-050	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2020	ROW	0902-90-050	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2020	UTIL	0902-90-050	Cat 5:	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
2021	CON	0902-90-050	Cat 5:	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
Grand Total:				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

TIP Code: 25013 **Facility:** CS **Location/Limits From:** MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE **Modification #:** 2019-0709
Impementing Agency: FORT WORTH **Location/Limits To:** LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
County: TARRANT **CSJ:** 0902-90-046, 0902-90-172
City: VARIOUS **Desc:** RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT
Request: INCREASE ROW FUNDING IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2022
Comment: 3,656,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2020	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2020	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2020	ROW	0902-90-172	STBG:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2022	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$2,780,000	\$0	\$0	\$0
2022	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	STBG:	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
Phase Subtotal:				\$13,900,000	\$0	\$2,780,000	\$0	\$0	\$13,900,000
Grand Total:				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2020	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2020	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0
2020	ROW	0902-90-172	STBG:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
2022	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2022	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$18,284,010	\$0	\$0	\$0	\$0	\$18,284,010

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20004.1 **Facility:** FM 423 **Location/Limits From:** STEWARTS CREEK ROAD **Modification #:** 2019-0725
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 121
County: DENTON **CSJ:** 1567-02-020, 1567-02-030
City: THE COLONY **Desc:** WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK
Request: INCREASE RTR 121-DE1 FUNDING FOR UTILITY PHASE BY \$1,089,421 (100% REGIONAL)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	1567-02-020	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$709,000	\$0	\$0	\$709,000
Phase Subtotal:				\$0	\$0	\$709,000	\$0	\$3,000,000	\$3,709,000
2011	ROW	1567-02-030	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Grand Total:				\$0	\$0	\$36,501,890	\$2,955,555	\$3,000,000	\$42,457,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	1567-02-020	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$715,226	\$0	\$0	\$715,226
Phase Subtotal:				\$0	\$0	\$715,226	\$0	\$3,000,000	\$3,715,226
2011	ROW	1567-02-030	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$28,029,283	\$2,955,555	\$0	\$30,984,838
2011	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
2020	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Grand Total:				\$0	\$0	\$39,026,820	\$2,955,555	\$3,000,000	\$44,982,375

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14085.2 **Facility:** VA **Location/Limits From:** OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN; **Modification #:** 2019-0726

Impementing Agency: NCTCOG **Location/Limits To:** ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS

County: DALLAS **CSJ:** 0918-47-307

City: DALLAS **Desc:** CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-307	Cat 3 - TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0
2021	ENG	0918-47-307	STBG:	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
Phase Subtotal:				\$3,405,000	\$0	\$681,000	\$0	\$0	\$3,405,000
Grand Total:				\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000

TIP Code: 14085.3 **Facility:** VA **Location/Limits From:** OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; **Modification #:** 2019-0727

Impementing Agency: DALLAS **Location/Limits To:** BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST

County: DALLAS **CSJ:** 0918-47-306

City: DALLAS **Desc:** RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-306	Cat 3 - TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0
2021	ENG	0918-47-306	STBG:	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
Phase Subtotal:				\$1,195,000	\$0	\$239,000	\$0	\$0	\$1,195,000
Grand Total:				\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000

PROPOSED MAY 2020 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11898.4 **Facility:** FM 156 **Location/Limits From:** AT AVONDALE/HASLET PKWY **Modification #:** 2019-0730
Impementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0718-02-074
City: HASLET **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS
Request: SPLIT FROM TIP 11898.3/CSJ 0902-90-141; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0718-02-074	SW PE:	\$0	\$548,160	\$0	\$0	\$0	\$548,160
2020	CON	0718-02-074	Cat 5:	\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600
Grand Total:				\$4,385,280	\$1,644,480	\$0	\$0	\$0	\$6,029,760

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED MAY 2020 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0710

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12028.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	ADD PROJECT	
12515.20	ACQUISITION OF SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	ADD PROJECT	
TOTAL:				\$48,916,289	\$0	\$0	\$12,229,073	0	\$61,145,362		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0711

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 312,357 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183	ADD PROJECT (MPO TDCs)	
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827	ADD PROJECT (MPO TDCs)	
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774	ADD PROJECT (MPO TDCs)	
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248	ADD PROJECT	
TOTAL:				\$6,191,908	\$0	\$0	\$4,630,124	312,357	\$10,822,032		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0712

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 394,503 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12909.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$1,972,516	\$0	\$0	\$0	394,503	\$1,972,516	ADD PROJECT (MPO TDCs)	
TOTAL:				\$1,972,516	\$0	\$0	\$0	394,503	\$1,972,516		

PROPOSED MAY 2020 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2018 PROGRAM OF PROJECTS **Modification #:** 2019-0713

Request: INCREASE FUNDING BY \$350,000 SECTION 5307 FUNDS (\$350,000 FEDERAL AND 70,000 REGIONAL TDC [MPO]) FOR A REVISED FUNDED AMOUNT OF \$850,000 SECTION 5307 FUNDS (\$850,000 FEDERAL AND 170,000 REGIONAL TDC [MPO])

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 170,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	
TOTAL:				\$500,000	\$0	\$0	\$0	100,000	\$500,000	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$850,000	\$0	\$0	\$0	170,000	\$850,000	ADD PROJECT (MPO TDCs)
TOTAL:				\$850,000	\$0	\$0	\$0	170,000	\$850,000	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2018 PROGRAM OF PROJECTS **Modification #:** 2019-0714

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 168,027 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12752.18	MOBILITY MANAGEMENT	2020	CAPITAL	\$840,134	\$0	\$0	\$0	168,027	\$840,134	ADD PROJECT (MPO TDCs)
TOTAL:				\$840,134	\$0	\$0	\$0	168,027	\$840,134	

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2019-0715

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 46,245 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	ADD PROJECT
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	ADD PROJECT (MPO TDCs)
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474	

PROPOSED MAY 2020 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2019-0716

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12928.20	COMPREHENSIVE PAYMENT SYSTEM	2020	CAPITAL	\$3,500,000	\$0	\$0	\$875,000	0	\$4,375,000	ADD PROJECT
TOTAL:				\$3,500,000	\$0	\$0	\$875,000	0	\$4,375,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2019-0717

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12471.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$26,342,491	\$0	\$0	\$6,585,623	0	\$32,928,114	ADD PROJECT
TOTAL:				\$26,342,491	\$0	\$0	\$6,585,623	0	\$32,928,114	

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2018 PROGRAM OF PROJECTS **Modification #:** 2019-0718

Request: REFINE FY2018 PROGRAM OF PROJECTS; DELETE ACQUISITION OF SURVEILLANCE/SECURITY AND ADD FUNDING TO MOBILITY MANAGEMENT WITHOUT ANY CHANGE TO OVERALL FUNDED AMOUNT FOR PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 12,382 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12827.18	OPERATING ASSISTANCE	2019	OPERATING	\$37,180	\$37,180	\$0	\$0	0	\$74,360
12860.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$36,000	\$0	\$0	\$0	7,200	\$36,000
12861.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$25,909	\$0	\$0	\$0	5,182	\$25,909
TOTAL:				\$99,089	\$37,180	\$0	\$0	12,382	\$136,269

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12827.18	OPERATING ASSISTANCE	2019	OPERATING	\$37,180	\$37,180	\$0	\$0	0	\$74,360	NO CHANGE
12860.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12861.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$61,909	\$0	\$0	\$0	12,382	\$61,909	INCREASE FUNDING
TOTAL:				\$99,089	\$37,180	\$0	\$0	12,382	\$136,269	

PROPOSED MAY 2020 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2019-0719

Request: RE-ADD PREVIOUSLY CANCELLED PROJECT AND ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 24,157 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12655.18	OPERATING ASSISTANCE	2018	OPERATING	\$0	\$0	\$0	\$0	0	\$0	
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12655.18	OPERATING ASSISTANCE	2020	OPERATING	\$76,862	\$0	\$0	\$76,862	0	\$153,724	ADD PROJECT
12929.18	PURCHASE OF SERVICE	2020	CAPITAL	\$120,785	\$0	\$0	\$0	24,157	\$120,785	ADD PROJECT (MPO TDCs)
TOTAL:				\$197,647	\$0	\$0	\$76,862	24,157	\$274,509	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0720

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12728.20	PURCHASE REPLACEMENT VEHICLES	2020	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	ADD PROJECT
TOTAL:				\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0721

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	ADD PROJECT
12549.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$2,127,848	\$0	\$0	\$531,962	0	\$2,659,810	ADD PROJECT
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	ADD PROJECT
TOTAL:				\$51,044,137	\$0	\$0	\$12,761,035	0	\$63,805,172	

PROPOSED MAY 2020 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0722

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:

<u>TIP Code</u> <u>DESCRIPTION</u>		<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED</u>
				<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>			<u>BY PROJECT</u>	
12462.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$3,797,025	\$0	\$0	\$949,257	0	\$4,746,282	ADD PROJECT	
			TOTAL:	\$3,797,025	\$0	\$0	\$949,257	0	\$4,746,282		



August 9, 2019

Mr. Michael Morris
Director of Transportation
Regional Transportation Council
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Dear Michael,

Western Extrusions is one of Carrollton's premier businesses and employment centers. The company provides good jobs for almost 900 North Texas residents and is a great corporate citizen.

Like all employers they must recruit and retain the best employees. Many of their workers come from areas outside of Carrollton that have long and expensive commutes in terms of both time and money. The company is willing to hire people who have served time in penal institutions, many of whom live in halfway houses and lack a means of transportation.

We have had several meetings with company representatives to discuss the challenges their employees have in order to use public transportation because the two major transportation destination points—DART's Downtown Carrollton and Trinity Mills LRT Stations—are more than 1.5 miles from the Western Extrusions facility. While the company is willing to purchase transit passes for all employees that strategy does not work without finding a way to get employees to and from these stations.

The company has exhausted its efforts to solve the problem using DART or DCTA resources and is asking the RTC for help in the form of a demonstration "last mile" project. The City of Carrollton fully supports the efforts of Western Extrusions to incentivize their employee base to use public transportation and endorses their request for assistance. We hope that the RTC can assist in finding a solution to bridge this last mile for their employees.

Thank you to you and your staff in advance for considering their request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Marc Guy".

Marc Guy
Assistant City Manager

CITY MANAGER

1945 East Jackson Road, Carrollton, TX 75006 | 972.466.3001 | Fax: 972.466.3252
P.O. Box 110535, Carrollton, TX 75011-0535 | cityofcarrollton.com

RECEIVED

AUG 12 2019

TRANSPORTATION



North Central Texas Council Of Governments

September 20, 2019

Mr. Marc Guy
Assistant City Manager
City of Carrollton
P.O. Box 110535
Carrollton, TX 75011-0535

Dear Mr. Guy:

RE: Western Extrusions Public Transportation Challenges

Thank you for your letter dated August 9, 2019 to Michael Morris and highlighting the public transportation challenges that Western Extrusions employees are experiencing with first/last-mile connections to local transit stations. The North Central Texas Council of Governments (NCTCOG) is committed to finding innovative transportation solutions and staff are eager to work with you, Western Extrusions, and others to resolve this issue.

Conversations with Western Extrusions and others are underway, and staff are currently working on finding a time in the coming weeks with all stakeholders to discuss the details on establishing a pilot project to meet first/last-mile needs. With Western Extrusions' offer to purchase transit passes for all employees, this project will demonstrate the benefits of public-private partnerships and lay the foundation for future collaborations with local businesses.

We look forward to our continued partnership with the City of Carrollton and local businesses as we work toward the common goal of addressing the region's transportation needs. If you have any questions or would like further information, please contact me at (817) 608-2304 or at sstevenson@nctcog.org.

Sincerely,

Shannon Stevenson
Program Manager
Transit Management and Planning

SS:tmb

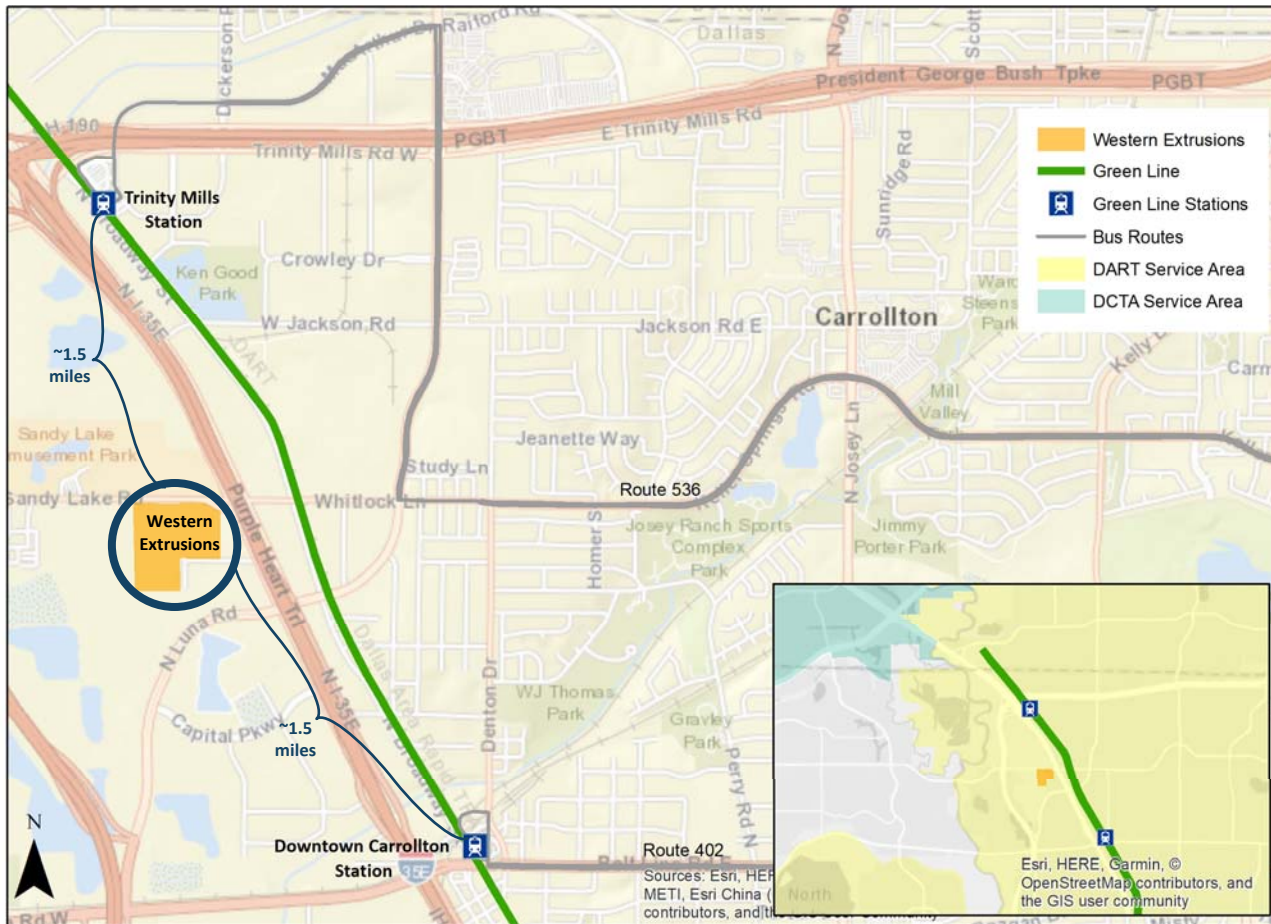
cc: Leonard Martin, CEO, Martin Management
Chandler C. Point, Human Resources Business Partner, Western Extrusions
Michael Morris, P.E., Director of Transportation, NCTCOG

WESTERN EXTRUSIONS TRANSIT PILOT

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

March 27, 2020

SHANNON STEVENSON
SENIOR PROGRAM MANAGER, TRANSIT MANAGEMENT & PLANNING



DART Service Near Western Extrusions

- Western Extrusions identified that there is no current service from rail station to facility
- DART Trinity Mills and Downtown Carrollton stations are about 1.5 miles away

Background

- Spring 2019:** DART and Western Extrusions began evaluating current transit service and options to meet first/last mile connection.
- August 2019:** City of Carrollton sent letter to Regional Transportation Council seeking support to pilot critical first/last mile service near Western Extrusions.
- Winter 2019:** NCTCOG staff coordinated with DART and Western Extrusions to discuss proposal to pilot on-demand service. Funding is needed to support pilot that will enhance connectivity for employees to nearby transit centers.

Public-Private Transit Partnership



- Purchase DART passes for employees using service
- Adjust employee schedules to alleviate pressure on service
- Create safe and accessible drop-off zone near employee entrance
- Manage weekday service
- Trips to be scheduled via the GoPass mobile app

On-Demand Transit Request

- How Much:** \$325,000 total for a two-year period in Regional Toll Revenue (RTR) Funds for Transit Projects previously authorized by the RTC for transit
- What:** One-time pilot funding
- When:** Two years
- Future Plans:** Evaluate service and possibly incorporate into DART service area during DART's Bus Network Redesign

Action Requested

STTC Approval:

To utilize up to \$325,000 in existing Regional Toll Revenue funds previously approved for transit to enhance connectivity between Western Extrusions and DART service areas.

To revise administrative documents as appropriate to incorporate this project.

For More Information

Shannon Stevenson

Senior Program Manager
Transit Management & Planning

sstevenson@nctcog.org

817-608-2304

Gypsy Gavia

Senior Transportation Planner
Transit Management & Planning

ggavia@nctcog.org

817-695-9134



Texas Legislature

March 16, 2020

The Honorable J. Bruce Bugg, Jr.
Chairman, Texas Transportation Commission
125 E. 11th Street
Austin, Texas 78701

Dear Chairman Bugg,

Thank you for your steadfast leadership on the Texas Transportation Commission. We are writing to request that the Commission delay adoption of revisions and updates to the Unified Transportation Plan (UTP) at its April meeting.

While the UTP is within the authority of the Commission, we respectfully suggest postponing adoption of the 2020 UTP revisions and updates, and instead, continue developing the 2021 UTP several months later. In light of recent events, we believe this focus would better serve all Texans.

The state's 10-year program to guide transportation project development has served us well. It has allowed for robust debate among the Commissioners and encouraged vigorous public input. It has also proved to be fiscally prudent, given the challenge of not knowing with certainty how much revenue will be available for projects. It is of course important that the UTP be fiscally constrained based on estimated revenues over a 10-year period.

As you know, there has been immense volatility in global financial markets, a near collapse in the oil market, and a threat of a potential recession—just in the last couple weeks. Additionally, Proposition 1 deposits to the State Highway Fund are directly related to the price of oil, and this volatility has contributed to annual deposits ranging from \$440 million to \$1.74 billion. Similarly, Proposition 7 revenues are dependent on the State's overall sales tax revenues and motor-vehicle sales, which may also be affected by volatility in our current climate. Combined with limited public participation in normal government activities due to COVID-19, we are prompted to make this request.

Simply put, the 10-year UTP is based on estimated revenues over a 10-year time period, and since these estimates were last made, there have been substantial changes that have not yet stabilized.

We believe it is in the interest of all Texans to postpone adoption until more financial certainty is available and the public is able to fully participate in the comment period. This will not delay project delivery nor will it adversely affect the driving public. The very nature of the UTP lends itself to a long-term view of the state's transportation needs, and we encourage you and the Commissioners to keep this long-term perspective at the forefront of your decision-making.



Texas Legislature

Thank you for your favorable consideration. Please do not hesitate to contact us with any questions.

Sincerely,

A handwritten signature in cursive script that reads "Robert L. Nichols".

Robert L. Nichols
Chair, Senate Committee on Transportation

A handwritten signature in cursive script that reads "Terry Canales".

Terry Canales
Chair, House Committee on Transportation

cc: Commissioner Alvin New
Commissioner Laura Ryan
Commissioner Robert C. Vaughn
Executive Director James Bass

**RESOLUTION ON THE TEXAS TRANSPORTATION COMMISSION'S PROPOSED
UPDATES TO THE 2020 UNIFIED TRANSPORTATION PROGRAM
(R20-02)**

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with the North Central Texas Council of Governments, and has been and continues to be the regional forum for cooperative decisions on transportation; and,

WHEREAS, the RTC is responsible for the approval of transportation projects and policies in the region's long-range transportation plan (Mobility 2045) pursuant to its federal responsibilities under Title 23 of the United States Code; and,

WHEREAS, on February 27, 2020, the Texas Transportation Commission (Commission) was briefed on potential updates to the 2020 Unified Transportation Program (UTP) to address a \$4.34 billion funding gap for the IH 35 Capital Express Central Project which would add two non-tolled managed lanes and one frontage road lane in each direction from US 290E to US 290W/SH 171; and,

WHEREAS, to address the \$4.34 billion funding gap, the Commission proposes to allocate \$3.4 billion in Commission Strategic Priority and Texas Clear Lanes funds (Category 12), reprioritize \$600 million in existing Texas Department of Transportation (TxDOT) funds allocated to the Capital Area Metropolitan Planning Organization/Austin District; and include an additional \$300 million in Category 12 funds in the 2021 UTP; and,

WHEREAS, TxDOT will be holding a public meeting on the proposed changes to the 2020 UTP on March 12, 2020, at 4:00 pm at each TxDOT District office and via WebEx; and,

WHEREAS, TxDOT's public comment period for the proposed changes to the 2020 UTP will be open from March 13-April 13, 2020; and

WHEREAS, TxDOT will be holding a public hearing on the proposed changes to the 2020 UTP on April 7, 2020, at 10:00 am at a location to be determined in Austin; and,

WHEREAS, the Commission is scheduled to take action on the proposed changes to the 2020 UTP at its regular meeting on April 30, 2020; and,

WHEREAS, the RTC has a long-standing partnership with the Commission and TxDOT on advancing major transportation projects and as such has an interest in providing feedback to the Commission on its proposed changes to the 2020 UTP.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. The RTC supports the Texas Transportation Commission's efforts to advance needed major capital improvements to the IH 35 corridor in the central Austin area as a high-priority project for the State of Texas. The

RTC recommends the Commission consider alternate mechanisms to fund the IH 35 Capital Express Central Project that would permit additional high-priority statewide and regional projects to advance in parallel. The RTC supports an alternative plan. The RTC asks the Commission to consider the RTC's proposed alternative.

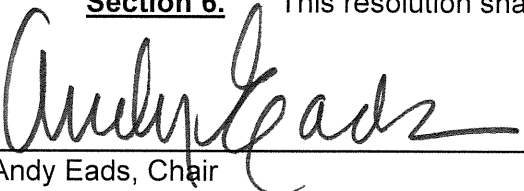
Section 2. The RTC requests the Commission review successful managed lanes projects (IH 635, North Tarrant Express) implemented by TxDOT in the Dallas-Fort Worth region as examples of projects that leveraged scarce public-sector funds to build major transportation projects creating reliable travel times and significant congestion relief.

Section 3. The RTC directs staff to provide comments to the Commission during the open comment period, public meetings and public hearings on the proposed revisions to the 2020 UTP in the form of this resolution, the attached presentation (Attachment 1), and video presentation. The RTC's alternative plan is presented in this material.

Section 4. The Regional Transportation Council requests the Texas Transportation Commission to extend the deadline for public comments in order to be sensitive to schedule conflicts related to COVID-19.

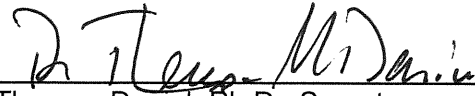
Section 5. This resolution shall be transmitted to the members of the Texas Transportation Commission, the members of the North Texas legislative delegation, metropolitan planning organizations in the State of Texas, private-sector leadership groups, and other interested stakeholders.

Section 6. This resolution shall be in effect immediately upon its adoption.



Andy Eads, Chair
Regional Transportation Council
County Judge, Denton County

I hereby certify that this resolution was adopted by the Regional Transportation Council of the North Central Texas Council of Governments for the Dallas-Fort Worth Metropolitan Area on March 12, 2020.



Theresa Daniel, Ph.D., Secretary
Regional Transportation Council
Commissioner, Dallas County

IH 35 AUSTIN: PRESENTATION OF RTC'S ALTERNATIVE PLAN

2020, 2021 Unified Transportation Program

Michael Morris, PE
Director of Transportation
March 12, 2020



OVERVIEW

Purpose

DFW Background

Main Street, Austin, Texas

Comment

PURPOSE: PROPOSED REGIONAL TRANSPORTATION COUNCIL ACTION

COMMISSION PLAN

Correct Project
Wrong Approach

RTC'S ALTERNATIVE PLAN

WIN for Neighborhoods
WIN for Users
WIN for Other Texas Urban Areas
WIN for Rural Texas

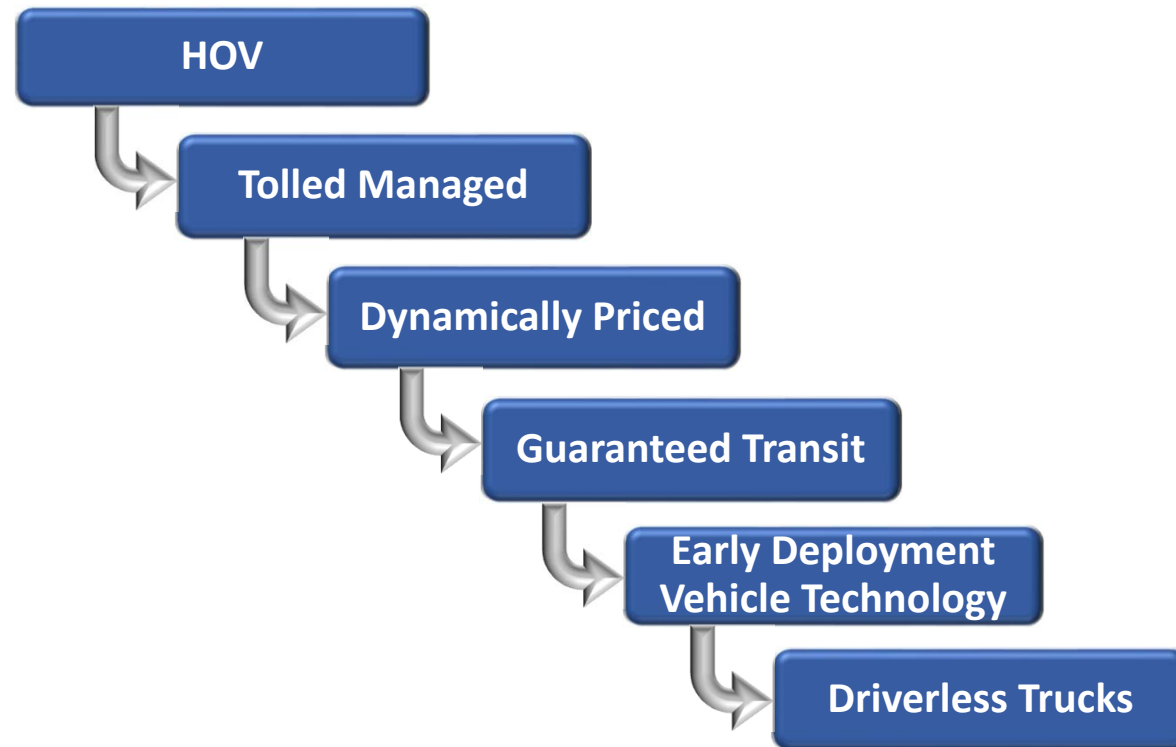
IH635 “NO HIGHER, NO WIDER”

GOAL:

Neighborhood Preservation from User Revenue to Build More Expensive Roadway
Impacting Party Pays: Wins with Guaranteed Speeds
Neighborhood Wins from Depressed/Stacked Facility
Freeway Users Helping Neighborhood
Need Revenue for Gentrification Policy

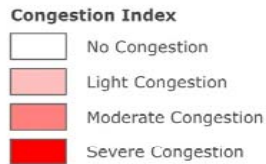
Non-Tolled Frontage Road (<i>lanes</i>)	6
Non-Tolled Freeway (<i>lanes</i>)	8
Tolled Managed Lanes	6
Percent Freeway Lanes Non-Tolled	57%
Percent Lanes Non-Tolled	70%

MANAGED LANES EVOLUTION

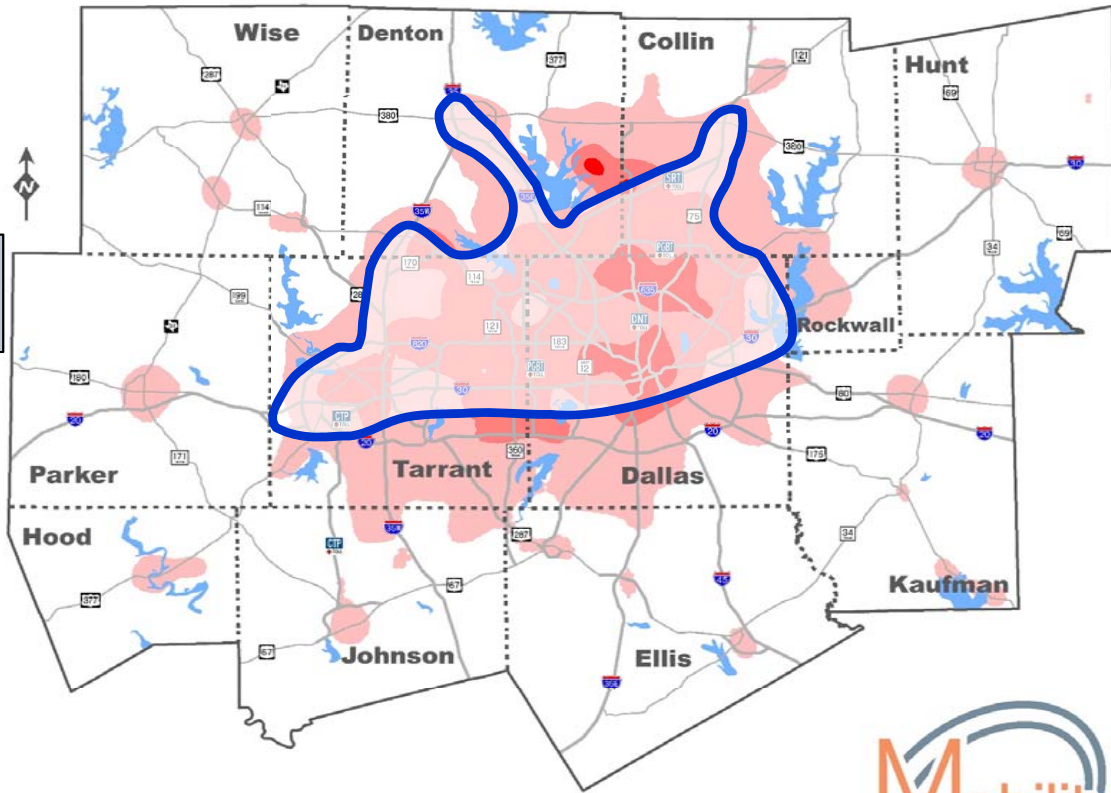


TOLL MANAGED LANE SYSTEM POLICY BOUNDARY

2018 Levels of Congestion/Delay



Within Boundary – Year 2018
13% Land Area
79% Vehicle Hours of Congestion Delay



EFFECTIVENESS OF TRANSPORTATION CONSTRUCTION

	Current Level	Projected Congestion Level Next Million Population	Congestion Per Million
DFW	18%	24%	6
Austin	25%	39%	14
Houston	23%	31%	8
San Antonio	17%	28%	11

2021 UTP GRANDFATHER S.H. 183 “2E”: NO CAT. 12

Non-Tolled Freeways:	\$162M
Missing Tolled Managed Lane	\$860M
Additional Revenue Paid to TxDOT	<u>\$270M</u>
	\$1,292M

MAIN STREET, AUSTIN, TEXAS (I.H. 35 from SH 45N to SH 45S)

	Commission Plan	RTC's Alternative Plan
Distance (<i>miles</i>)	27	27
Non-Tolled Frontage Road (<i>lanes</i>)	6	6
Non-Tolled Freeway (<i>lanes</i>)	8	8
Non-Tolled Express	4	0
Tolled Express	0	4
Percent Freeway Lanes Non-Tolled	100%	67%
Percent All Lanes Non-Tolled	100%	80%
\$ For Other Non-Tolled Projects	\$0 ¹	\$4.3B

¹ Revenue from DFW ≈ \$1B

FUNDS

	Commission Plan	RTC's Alternative Plan
Currently Funded	\$1.9B	\$1.9B
Plan A New Funds (2020)	\$3.4B	0
Austin MPO Transfer (from Debts)	\$0.6B	0
Plan A New Funds (2021)	\$0.3B	0
Unfunded Local Government (Context Sensitive Design)	\$1.8B	0
Managed Lane Funds (Local)	0	\$8.0B
Total	\$8.0B	\$9.9B
Assistance from Rest of the State	≈ 75%	0
Impact to DFW	\$1.0B	0

IMPLICATIONS

	Commission Plan	RTC's Alternative Plan
Meet Long Term Mobility Needs	No	Yes
Guaranteed Speeds	No	Yes
Reliability	No	Yes
Choice Lanes	No	Yes
Guaranteed Transit	No	Yes
Technology Lanes	No	Yes
Gentrification Funding	No	Yes
Context Sensitive Design	No	Yes
35-I30 System	No	Yes
Construction Reliability	No	Yes
Build \$4.3B Statewide	No	Yes

COMMENT

COMMISSION PLAN

Correct Project
Wrong Approach

RTC'S ALTERNATIVE PLAN

WIN for Neighborhoods
WIN for Users
WIN for Other Texas Urban Areas
WIN for Rural Texas

TxDOT UTP SCHEDULE

March 12, 2020:	PUBLIC MEETING
March 13 – April 13, 2020:	PUBLIC COMMENTS
April 7, 2020:	Public Hearing
April 30, 2020:	Commission Meeting

EMAIL:	UTP-PUBLICCOMMENTS@txdot.gov
TELEPHONE:	800-687-8108
US MAIL:	UTP-Peter Smith P.O. BOX 149217 AUSTIN, TX 78714-9217

START OF 2020 OZONE SEASON; A NEW DAY

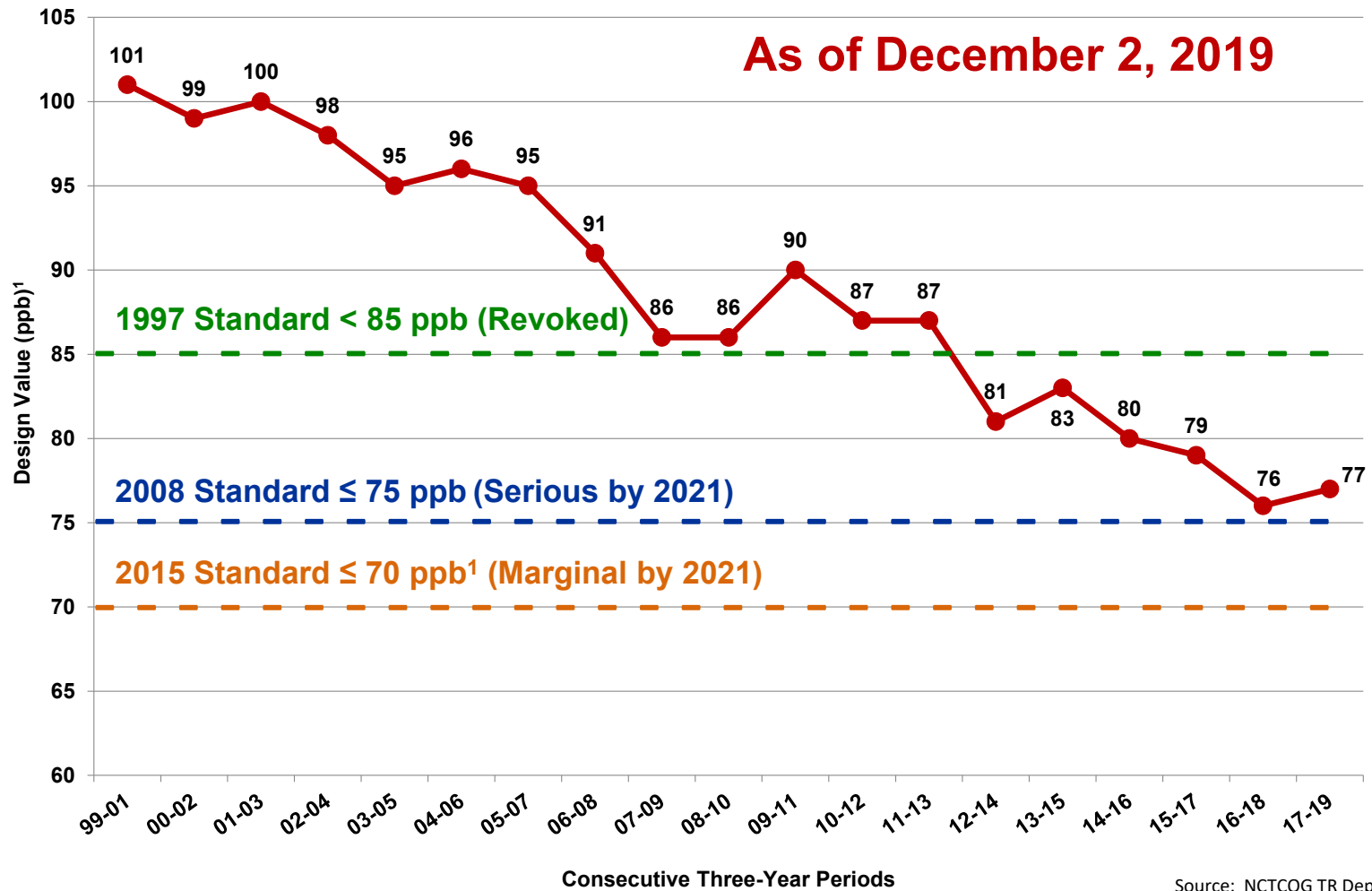
Surface Transportation Technical Committee • March 27, 2020

Jenny Narvaez, Program Manager



North Central Texas
Council of Governments

8-Hour Ozone NAAQS Historical Design Value Trend



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

2020 Transportation Trends

Additional Monitoring Into the Future:

Vehicle Miles Traveled

Heavy-Duty

Medium-Duty

Light-Duty

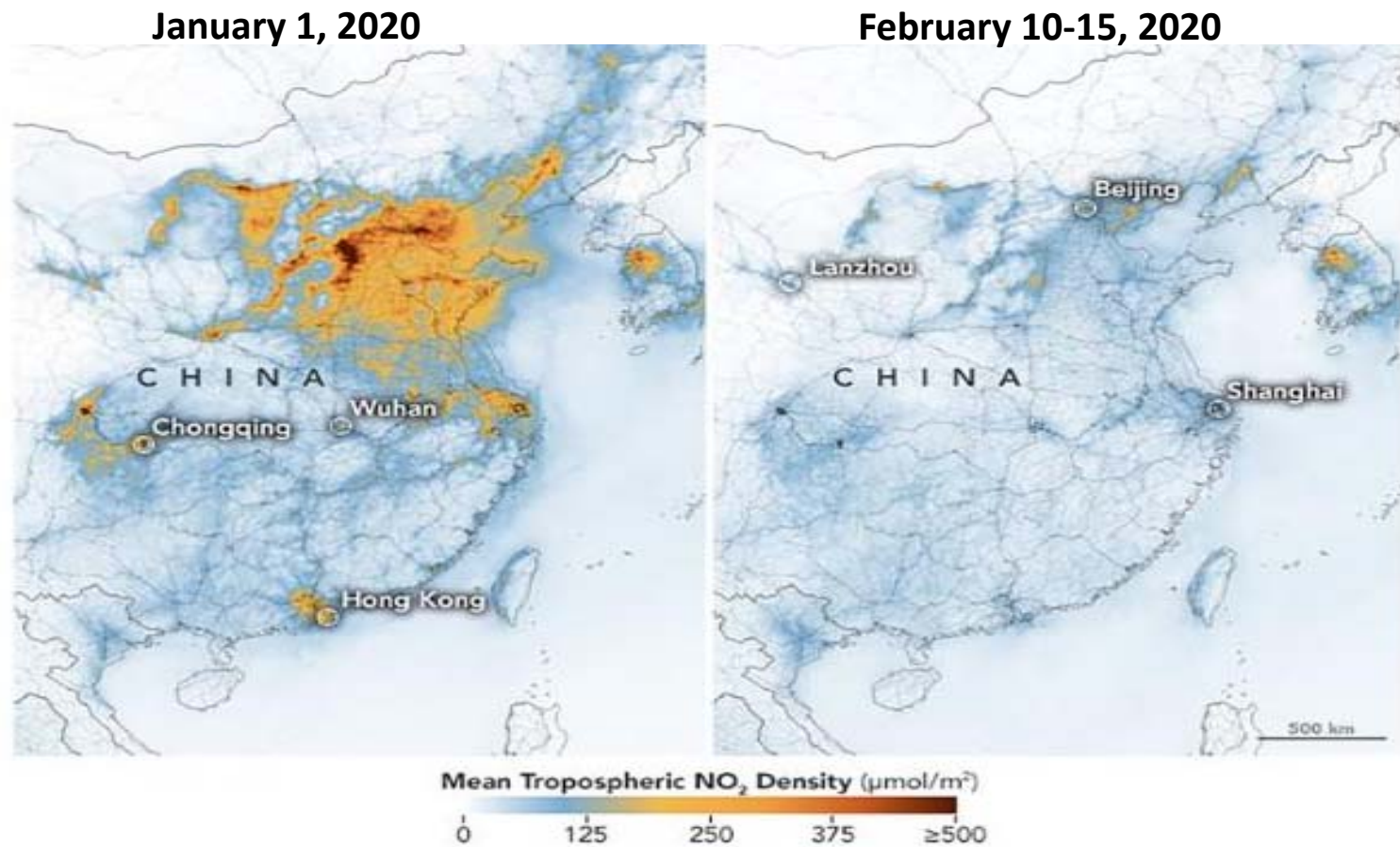
Gasoline Sales

Diesel Sales

Transit Ridership

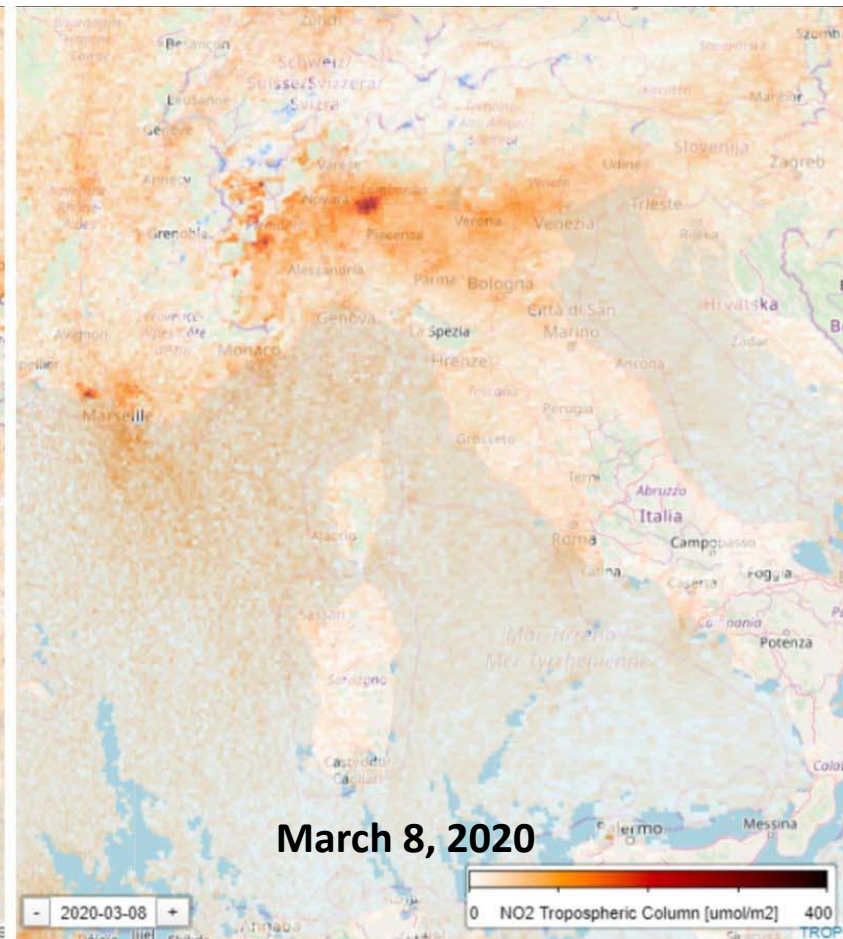
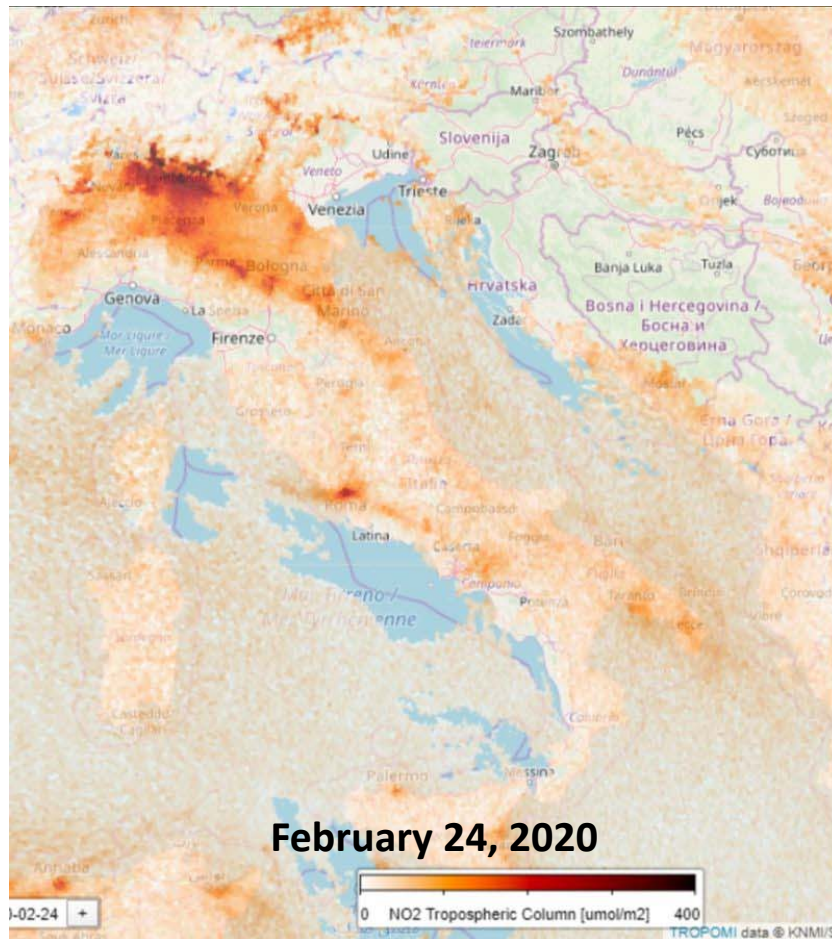
Daily Congestion During Peak Period

NITROGEN DIOXIDE EMISSIONS IN MAJOR CHINESE CITIES



Source: NASA

NITROGEN DIOXIDE EMISSIONS IN ITALY



Source: European Space Agency

Importance of 2020 Ozone Season

The third of three-year cycle that will determine next phase

Two ways to measure success:

- 1. Collectively, all monitors have a 2018-2020 design value at or less than the ozone standard = Attainment**
- 2. Individually, each monitor has a 2020 design value at or less than the ozone standard = 1-year Extension**

Staff will monitor and provide monthly updates throughout the ozone season

For More Information

Jenny Narvaez
Program Manager
(817) 608-2342
JNarvaez@nctcog.org

Vivek Thimmavajjhala
Transportation System Modeler
(817) 704-2504
VThimmavajjhala@nctcog.org

Nick Van Haasen
Air Quality Planner
(817) 640-3300
NVanhaasen@nctcog.org

<https://www.nctcog.org/trans/quality/air/ozone>

MTP Policy Bundle Fact Sheet – Round 4

Must my entity complete a new Application?

Yes, all entities must complete a new application every round and submit all required documentation.

How many TDCs will be available?

Each round, the Transportation Improvement Program (TIP) team will review federal funding availability for the upcoming round and determine the number of Transportation Development Credit's (TDCs) to be allocated to all new qualifying entities.

When can I request an Application?

Applications can be requested at any time, but applications will not be available to be sent to the requestors until the round opens in the fall.

How do I request an Application?

Applications can be requested by going to: www.nctcog.org/policybundle and clicking on the *Request an Application* link.

How long do we have to use any TDCs awarded?

TDCs will be available to programs through the TIP team throughout the fiscal year as opportunities arise. Entities participating this round will have two years from the date of the award to add new projects to the TIP. Entities must work with NCTCOG staff to allocate TDCs to an eligible project. Once projects are selected for inclusion in the TIP, entities have two years to meet the following requirements or the TDCs expire:

- Sign a TDC agreement with the Metropolitan Planning Organization
- Begin project implementation

What type of projects are eligible?

- Must be used for new projects, not previously selected projects
- Must be eligible for federal roadway or air quality funds
- Projects that improve air quality and relieve congestion, including transit improvements, bicycle and pedestrian facilities and programs, and traffic flow improvements
- Projects will be vetted against typical Regional Transportation Council selection criteria

Timeline for MTP Policy Bundle – Round 4:

March 20, 2020	April 27, 2020	June 2020
Applications due for those requesting NCTCOG assistance	Policy Bundle – Round 4 Application Deadline	Regional Transportation Council Approval of Policy Bundle Awards



North Central Texas Council Of Governments

TO: Regional Transportation Council
 (Primary and Alternate Members)
 Mayors, City Managers
 Surface Transportation Technical Committee
 County Sheriffs, Police Chiefs, Fire Chiefs
 Medical Examiners and Transportation Providers

DATE: March 6, 2020

FROM: Michael Morris, P.E.
 Director of Transportation

SUBJECT: Announcement for the May 2020 Traffic Incident Management Executive Level Course

As the Metropolitan Planning Organization for the Dallas-Fort Worth area, the North Central Texas Council of Governments (NCTCOG) developed Traffic Incident Management (TIM) Training courses to initiate a common, coordinated response to traffic incidents that will build partnerships, enhance safety for emergency personnel, reduce upstream traffic accidents, improve the efficiency of the transportation system, and improve air quality in the Dallas-Fort Worth region. In 2018, the 16-county Dallas-Fort Worth region experienced 122,126 total reportable crashes, of which 42,510 were injury crashes, and 678 were fatal crashes. These statistics prove that training for agencies responsible for managing and clearing traffic incidents is extremely important and have demonstrated the ability to improve responder and motorist safety and to significantly reduce the length and size of roadway closures.

Since February 2003, 116 classes have been offered at the first responder level to 3,240 students in the areas of police, fire, department of public safety, towing, EMS, Mobility Assistance Patrol, transportation agencies, and media representatives. Additionally, since February 2005, 29 classes have been offered at the executive level to 1,027 decision and policy makers. For your reference, summaries of the regional attendance levels for the First Responder and Manager Course and the Executive Level Course can be found on NCTCOG's Traffic Incident Management Training web page <http://www.nctcog.org/FIM>.

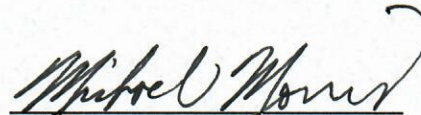
Although the NCTCOG TIM training has been very successful, it can be even more successful with the assistance and continual involvement of decision makers such as you. In order to have compliance at the first responder level, it is of vital importance that agency decision makers have an understanding of what is required of all responders during an incident; this includes police officers, fire fighters, tow truck operators, roadway construction crews, and mobility assistance crews, etc. Understanding the importance of incident management training, the Texas Commission on Fire Protection passed Rule 435.29 in July 2015, which requires completion of a minimum four-hour Federal Highway Administration (FHWA) Traffic Incident Management program for all certified firefighters before December 1, 2020. As of September 2019, Texas Commission of Law Enforcement Officers (TCOLE), also mandates that TIM Training is now mandatory for all peace officers. It is important to note that the NCTCOG TIM Training Course is equivalent to the course offered by FHWA. Course participants can also earn continuing education credit for Texas Commission on Law Enforcement and Track Type II Fire by attending the TIM training.

March 6, 2020

The Executive Level Course provides you with an overview of the two-day First Responder and Manager Course. Additionally, the Executive Level Course also includes a preview of the updated ANSI vest standards. Those agencies that have participated in the training prior to 2013 are strongly encouraged to attend again, as major course updates have occurred since then, as well as updates to legislation and best practices. Important to note is that agency attendance at the NCTCOG TIM training, between 2013 to the present is a scoring component in the 2020 Incident Management Equipment Purchase Call for Projects (CFP). More information on the 2020 CFP will be provided during the May Executive Level Course.

You are invited to attend the Traffic Incident Management Executive Level Course scheduled for Thursday, May 7, from 10 am to 12 pm. There is no charge for this class. The course will be held in the NCTCOG Transportation Council Room (616 Six Flags Drive, Centerpoint II, Arlington, Texas).

To RSVP for this course, please contact Barbara Walsh of NCTCOG at 817/695-9245 or bwalsh@nctcog.org. Please note that due to limited space, the course is restricted to the first 50 individuals who RSVP. We look forward to seeing you on May 7, 2020.



Michael Morris, P.E.

CF:bw

cc: Natalie Bettger, Senior Program Manager, NCTCOG
Assistant Fire Chief John Glover, Town of Flower Mound Fire Department
Lieutenant Daniel Plumer, Dallas County Sheriff's Department

Increase Incident Response

Decrease Driver Delay

Executive Level Incident Management Training Opportunity

Join us for the Freeway Incident Management Executive Level Course hosted by the North Central Texas Council of Governments (NCTCOG). The course is designed to educate decision and policy makers on the importance and benefits of effective incident management. It also encourages a common, coordinated response to traffic incidents — a source of significant delays in our rapidly growing region.

Goals of the Freeway Incident Management Executive Level Course focus on:

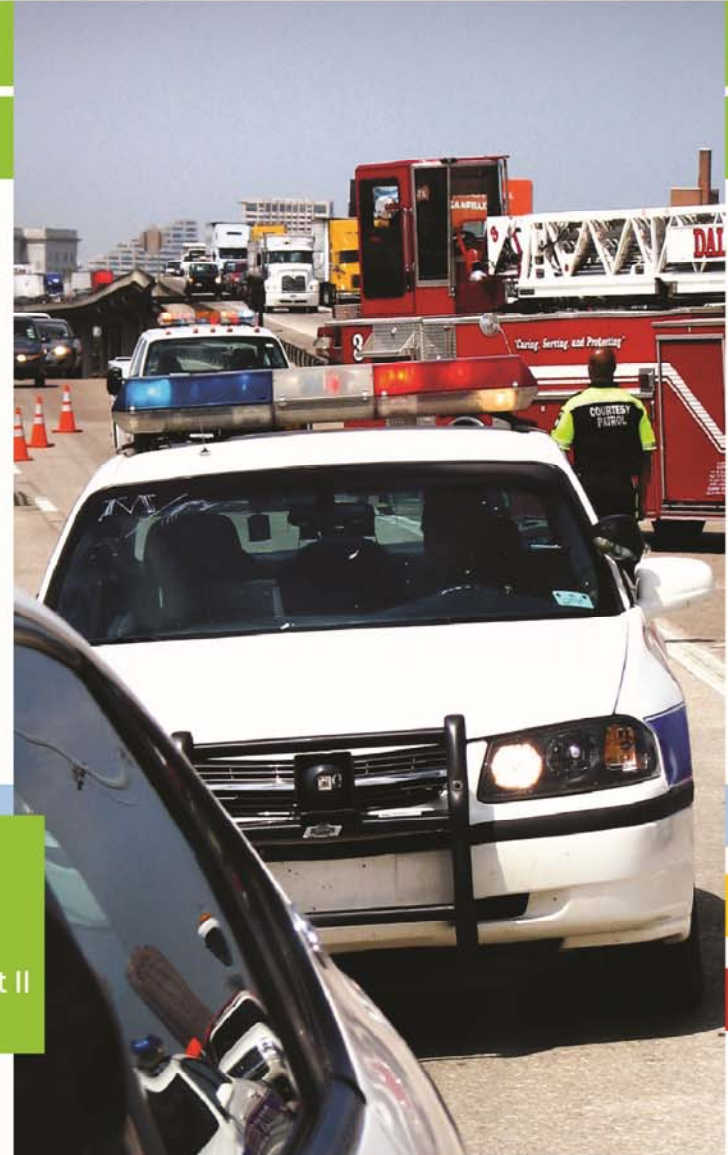
- building partnerships with local emergency response agencies
- enhancing safety for emergency personnel
- reducing upstream traffic accidents
- improving the efficiency of the transportation system
- improving air quality in the Dallas-Fort Worth region

Space is limited. Register today. [817.695.9245](tel:817.695.9245) / bwalsh@nctcog.org

Thursday, November 6, 2014
10 am— noon
NCTCOG
Transportation Council Room
616 Six Flags Drive, Centerpoint II
Arlington, Texas 76011



North Central Texas Council of Governments
Transportation





UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
 REGION 6
 1201 ELM STREET, SUITE 500
 DALLAS, TEXAS 75270

Office of the Regional Administrator

FEB 21 2020

Mr. Michael Morris, P.E.
 Director of Transportation
 North Central Texas Council of Governments
 P.O. Box 5888
 Arlington, TX 76005-5888

Dear Mr. Morris:

Thank you for providing notice of the North Central Texas Council of Governments (NCTCOG) Regional Transportation Council's December 12, 2019, approval of substitution of three Transportation Control Measure (TCM) commitments for the Dallas/Fort Worth Ozone nonattainment area with traffic signalization projects. EPA concurs with the NCTCOG's analysis and determination that the substitute TCMs are expected to provide equivalent emission reductions to the original TCMs.

These TCM commitments were originally approved as High-Occupancy Vehicle (HOV) lanes into the Dallas/Fort Worth State Implementation Plan (SIP) as follows:

April 2000 Dallas/Fort Worth 1-Hour Ozone Attainment Demonstration SIP Revision, approved by EPA on September 27, 2005 (70 FR 56374)

- IH 35 East corridor (Stemmons Freeway) HOV lane between IH635 and SH121
- IH 635 West corridor (LBJ Freeway) HOV lane between Luna Road/IH 35 E and US75

May 2007 Dallas/Fort Worth 1997 8-Hour Ozone Attainment Demonstration SIP Revision, approved by EPA on January 14, 2009 (74 FR 1903)

- IH 635 East corridor (LBJ Freeway) HOV lane between Coit Road and Greenville Avenue

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users, signed into law on August 10, 2005, revised the Clean Air Act (CAA) §176(c) transportation conformity provisions including procedures to use in substituting or adding the TCMs to approved SIPs. The CAA, as amended, requires that the replacement TCM must achieve equal or greater emission reductions; be implemented on a consistent schedule; and be supported by adequate resources and authority to be implemented, monitored, and enforced. The TCM must also have been developed through a collaborative process involving all affected jurisdictions, the EPA, and the public. Qualifying TCMs can be substituted into an approved SIP without undertaking notice and comment rulemaking, as allowed by §176(c)(8) of the Clean Air Act.

The EPA reviewed the methodology and the material provided by NCTCOG and concurs with the NCTCOG's determination that the traffic signalization projects selected as substitute TCMs are expected to achieve equivalent or greater emission reductions to the original HOV lane TCMs they will replace in the SIP. Additionally, the emission reductions from the substitute TCMs occur on a schedule consistent with the TCMs being replaced. This letter transmits EPA's concurrence regarding the TCM

substitution submitted by the NCTCOG. In reaching this decision, we have reviewed the technical information for the substitute TCMs provided by NCTCOG and have determined that the substitute TCMs meet the CAA §176(c)(8) requirements for substitute TCMs.

The substitute TCMs are now part of the federally enforceable SIP. We anticipate that the TCEQ will submit the substitute TCMs for incorporation in the codified applicable SIP within 90 days as required by CAA §176(c)(8). EPA will then proceed to update the Code of Federal Regulations to reflect the changes to the SIP in the Federal Register and clarify that these TCMs are a part of the federally enforceable SIP. If you have any questions regarding this decision, please contact Jeff Riley at (214) 665-8542.

Sincerely,



Ken McQueen
Regional Administrator

cc: Mr. Toby Baker
Executive Director, Texas Commission on Environmental Quality

Mr. Chris Klaus
Senior Program Manager, North Central Texas Council of Governments

Mr. Jose Campos
Planning Team Leader, Federal Highway Administration

Ms. Barbara Maley
Air Quality Specialist, Federal Highway Administration

Ms. Donna Huff
Air Quality Division Director, Texas Commission on Environmental Quality

Mr. Carlos Swonke, P.G.
Division Director, Texas Department of Transportation

Ms. Jackie Ploch
Human Environment Program Manager, Texas Department of Transportation

Ms. Janie Temple
Transportation Analysis Manager, Texas Department of Transportation



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 6
1201 ELM STREET, SUITE 500
DALLAS, TEXAS 75270

Office of the Regional Administrator

FEB 21 2020

Mr. Toby Baker
Executive Director
Texas Commission on Environmental Quality
P.O. Box 13087, MC 109
Austin, TX 78711

Dear Mr. Baker:

The U.S. Environmental Protection Agency has received notice of the North Central Texas Council of Governments (NCTCOG) Regional Transportation Council's December 12, 2019, approval of substitution of three Transportation Control Measure (TCM) commitments for the Dallas/Fort Worth Ozone nonattainment area with traffic signalization projects. EPA concurs with the NCTCOG's analysis and determination that the substitute TCMs are expected to provide equivalent emission reductions to the original TCMs.

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Sincerely,



Ken McQueen
Regional Administrator

cc: Mr. Michael Morris, P.E.

Director of Transportation, North Central Texas Council of Governments

Mr. Chris Klaus

Senior Program Manager, North Central Texas Council of Governments

Mr. Jose Campos

Planning Team Leader, Federal Highway Administration

Ms. Barbara Maley

Air Quality Specialist, Federal Highway Administration

Ms. Donna Huff

Air Quality Division Director, Texas Commission on Environmental Quality

Mr. Carlos Swonke, P.G.

Division Director, Texas Department of Transportation

Ms. Jackie Ploch

Human Environment Program Manager, Texas Department of Transportation

Ms. Janie Temple

Transportation Analysis Manager, Texas Department of Transportation

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

February 18, 2020

Mr. Michael Morris, P.E., Director of Transportation
North Central Texas Council of Governments
Post Office Box 5888
Arlington, Texas 76005-5888

RE: Transportation control measure substitution in Dallas-Fort Worth ozone nonattainment area

Dear Mr. Morris:

The North Central Texas Council of Governments (NCTCOG) Regional Transportation Council adopted a TCM substitution on December 12, 2019 that removed high-occupancy vehicle (HOV) lane TCMs from the corridors listed below and replace them with traffic signalization TCM projects at six corridors in the City of Plano.

- IH 35 east corridor (Stemmons Freeway) between IH 635 and SH 121
- IH 635 east corridor (LBJ Freeway East) between Coit Road and Greenville Avenue
- IH 635 west corridor (LBJ Freeway West) between Luna Road/IH 35E and US 75

None of the three HOV TCMs has been included in the state implementation plan (SIP) to demonstrate attainment or reasonable further progress for the current 2008 or 2015 Eight-Hour Ozone National Ambient Air Quality Standards (NAAQS). The NCTCOG has met the TCM substitution requirements in Federal Clean Air Act (FCAA), §176(c)(8) and described in the United States Environmental Protection Agency's (EPA) 2009 TCM substitution guidance.¹ This TCM substitution removes the HOV TCMs listed above and replaces their associated emissions reductions (nitrogen oxides and volatile organic compounds) with those from six traffic signalization TCM projects in the City of Plano.

This letter confirms the TCEQ's concurrence and complies with the requirement of FCAA, §176(c)(8)(A)(v). Once a letter of concurrence from EPA, Region 6 is received, the TCEQ will submit the substitute TCM and supporting documentation to EPA, Region 6 to update the list of SIP-approved TCMs. We look forward to working with the EPA and the NCTCOG to complete this TCM substitution. Please contact Jamie Zech at 512-239-3935 or jamie.zech@tceq.texas.gov with questions.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Huff".

Donna F. Huff, Director
Air Quality Division

¹ Guidance for Implementing the Clean Air Act Section 176(c)(8) Transportation Control Measure Substitution and Addition Provision, EPA-420-B-09-002, January 2009.

Mr. Morris
February 18, 2020
Page 2

cc: Ken McQueen, United States Environmental Protection Agency
Jeff Riley, United States Environmental Protection Agency
Jose Campos, Federal Highway Administration
Jackie Ploch, Texas Department of Transportation
Michelle Conkle, Texas Department of Transportation

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

February 18, 2020

Mr. Ken McQueen, Regional Administrator
US Environmental Protection Agency, Region 6
1201 Elm Street, Suite 500, Mail Code: ORA
Dallas, TX 75270

RE: Transportation Control Measure (TCM) Substitution in Dallas-Fort Worth Ozone Nonattainment Area

Dear Mr. McQueen:

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Donna F. Huff, Director
Air Quality Division

¹ Guidance for Implementing the Clean Air Act Section 176(c)(8) Transportation Control Measure Substitution and Addition Provision, EPA-420-B-09-002, January 2009.

Mr. McQueen
February 18, 2020
Page 2

cc: Jeff Riley, United States Environmental Protection Agency
Jose Campos, Federal Highway Administration
Jackie Ploch, Texas Department of Transportation
Michelle Conkle, Texas Department of Transportation
Michael Morris, P.E., North Central Texas Council of Governments

PUBLIC COMMENTS REPORT

WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Process, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on November 8, 2018.

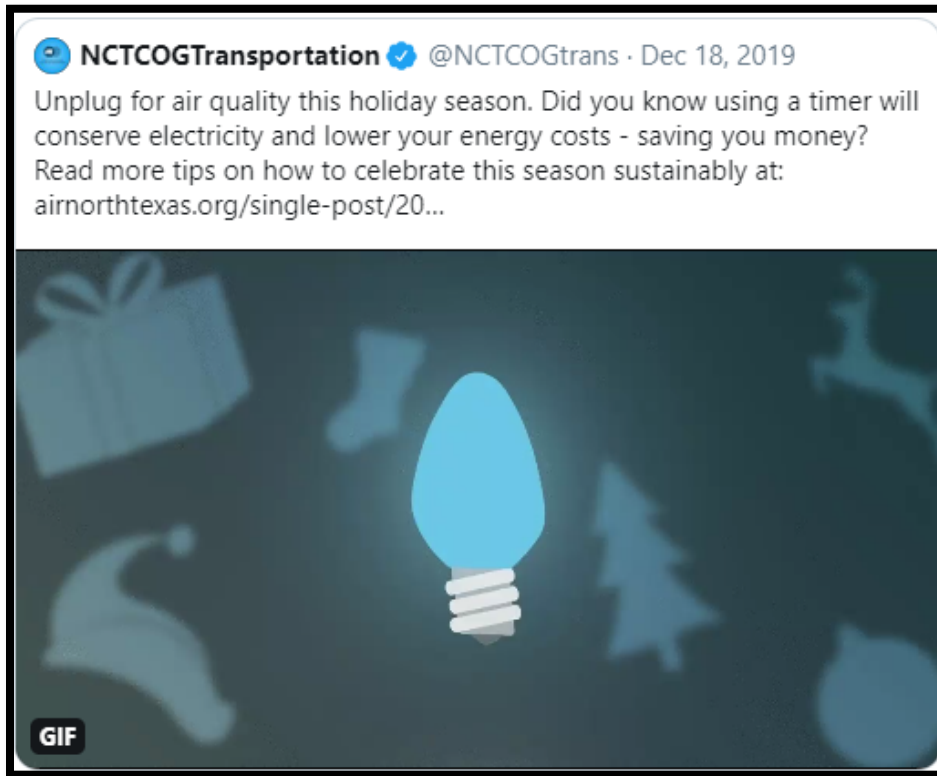
This report is a compilation of general public comments submitted by members of the public from Monday, January 20, through Wednesday, February 19. Comments and questions are submitted for the record and can be submitted via Facebook, Twitter, fax, email and online.

This month, public comments were received on a number of topics across social media platforms and via email. Transit comments related to the 2020 Transit Survey and expansion of service were in the majority.

Air Quality

Twitter –

1. #UnplugForCleanAir #ClimateActionNow #Sustainability #ClimateCrisis @indivisibletx24 @JudgeClayJ – 350 Dallas (@350Dallas)



Bicycle & Pedestrian

Twitter –

1. The @RideDCTA A-train Rail Trail is now complete! You can now walk, bike or run across the entire 19-mile trail. – City of Lewisville (@LewisvilleTexas)



Facebook –

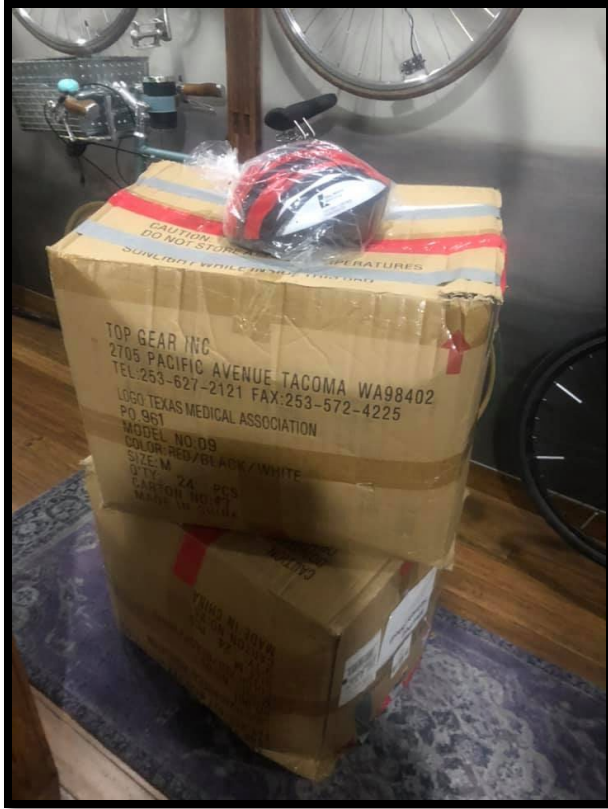
1. "I don't have one" is not an excuse anymore!

Thanks to NCTCOG Transportation Department we have some!

Available for a very small donation or free with every single Earn-A-Bike!

No purchase necessary. Void where prohibited. See We-Cycle Resource Center for details.

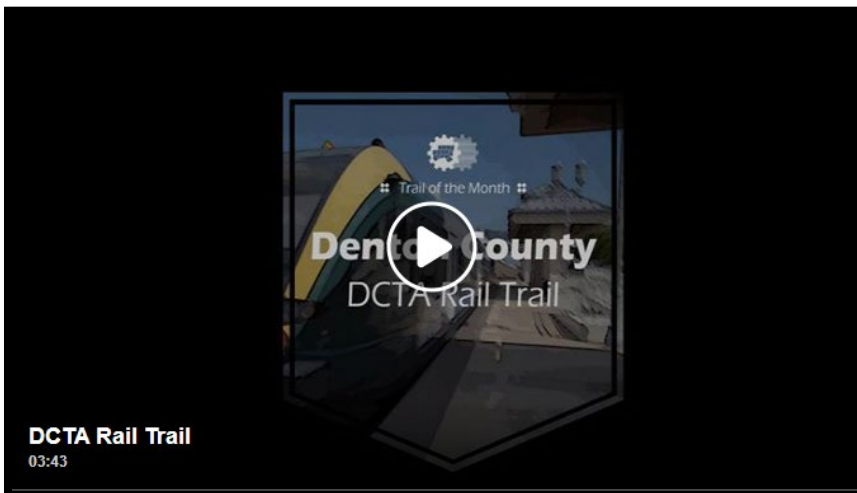
 – Bike Friendly South Dallas



We're happy to help keep everyone safe! 🚲🚲 – NCTCOG Transportation Department

Awesome contribution towards our efforts!!! Thank you so much NCTCOG for contributing bicycle helmets for distribution and providing a safer biking adventure. – Raynard Andrews

2. The A-Train Rail Trail is 19 miles long and is the longest trail in Denton County. Built parallel to the A-Train commuter rail line, this concrete trail travels along the renowned Missouri-Kansas-Texas Railroad. Check it out! – Lewsville Staff



Programs

Facebook –

1. GoCama.....NO Smart Phone =NO Discounts

Regarding the new Gocarma app has anyone figured out how a driver with a toll tag but no smart phone can receive the HOV discount when applicable. Example 1) Grandmother owns a vehicle and has a toll tag but no smart phone, she takes various people shopping throughout the week, many of which do not have smart phones. 2) Driver with toll tag and occupant is on HOV phones are in purse for some reason (Low battery?) bluetooth disconnects.

There has to be a manual way to make up for the flaws in this system? – Doc B-statter

Hi, Doc! If an occupant doesn't have a smartphone, there is an option to request a GoCama occupant pass. And just to mention, there only has to be two people at minimum with the GoCama app installed on their smartphones. If there are more people in a vehicle than that, the driver would still get the discount because there are at least two individuals detected. You can visit gocarma.com/dfw to get more information. To speak to someone more directly, you can email team@gocarma.com. Hope this helps! – NCTCOG Transportation Department

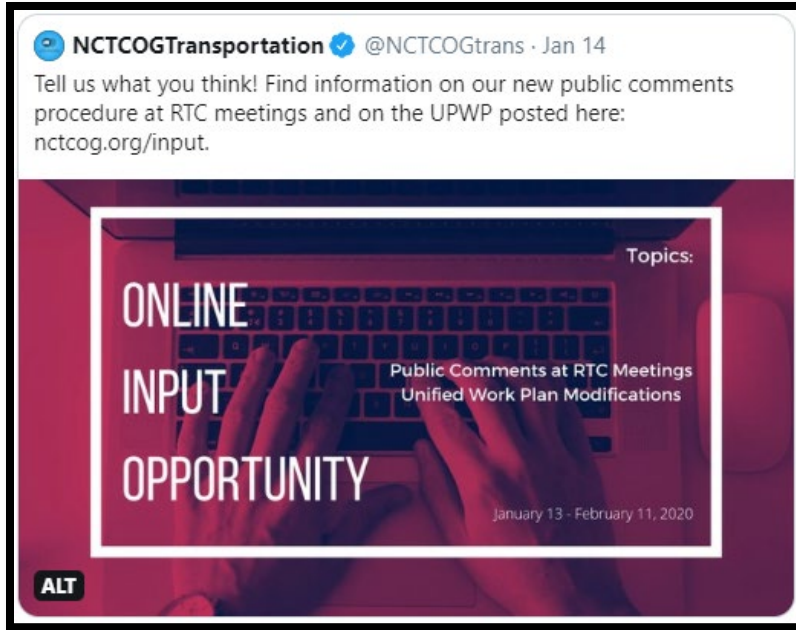
I understand the occupant pass and how it works, I am referring to the driver or owner of the vehicle. The problem is...if the person(s) do not have (cannot afford) a smart phone, then NO Discount. I have contacted both the NTTA and GoCama, When I brought this problem to their attention they just stopped communicating with me. – Doc B-statter

Sorry to hear that you haven't heard from anyone. If you'd like, can you send us a private message with your phone number so we can further assist you? – NCTCOG Transportation Department

Public Meetings & Forums

Twitter –

1. @NCTCOGtrans wants to hear from you! Provide feedback on transportation and air quality initiatives in the Dallas-Fort Worth area until 2/11 at <http://nctcog.org/input>. – DCTA (@RideDCTA)



Transit

Email –

1. **Brian Woods**

Mr. Lamers

I am in need of transportation to my appointments and I use Logisticare van service for my appointments and they are not dependable either I am late or miss appointments because they don't show up. I have Primary Progressive Multiple Sclerosis and use a wheelchair. I live in Justin, Texas in Denton county which is also considered Fort Worth my doctors are in Justin and Keller, Texas the hospitals I use are Baylor, Scott & White in Grapevine, Texas and Harris Methodist in Keller, Texas I am looking for a van service that is dependable and reliable. I have sent emails to van service companies about the transportation problems I have sent emails to the county and city chamber of commerce as well as the State I don't know what to do because I can't depend on Logisticare van service. Please help me solve this transportation problem.

Mr. Woods,

Thank you for contacting the NCTCOG Transportation Department.

I've enclosed below contact information for Jay Ramos on our staff. He should be able to assist you with your service needs.

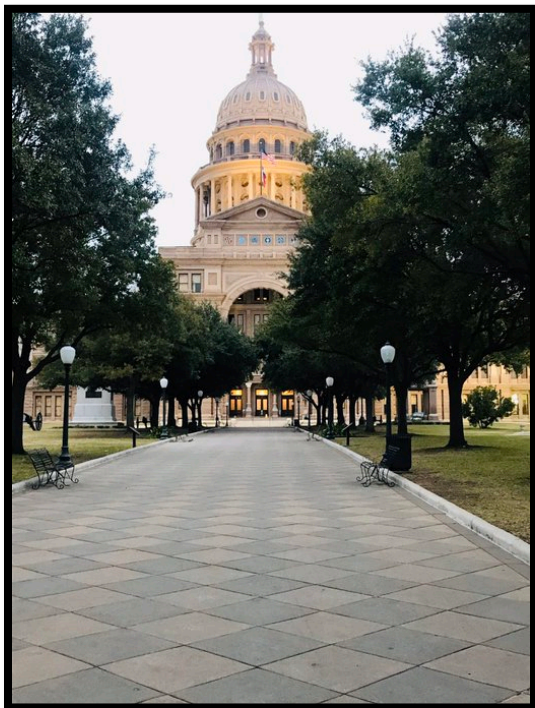
Please feel free to let us know if you have any additional questions. We'd be glad to help you any way we can

Twitter –

1. Tomorrow will be one wk from great Fiesta Night at @fwssr. Still basking in glow from event. We certainly “Dashed” to event. Thank you to @fwhcc for successful event & for partnership w/TrinityMetro. @CityofFortWorth @DickiesArena @VisitFortWorth @NCTCOGtrans @TarrantTransit – Sal Espino (@SAL_FW)



2. Buenos días Austin! Here for a quick trip to attend a meeting/conference on transportation and transit. Gotta love our Texas State Capitol! @TrinityMetro @CityofFortWorth @FTWChamber @fwhcc @FWMBCC @NCTCOGtrans @TarrantTransit @TarrantCountyTX – Sal Espino (@SAL_FW)



3. Honored & humbled to make a presentation & be part of a transit panel on behalf of @TrinityMetro at the TEX-21 Statewide Qtrly Mtg w/ @HoustonMetro, @CCRТА, & @VIA_Transit. @CityofFortWorth @TarrantCountyTX @NCTCOGtrans – Sal Espino (@SAL_FW)



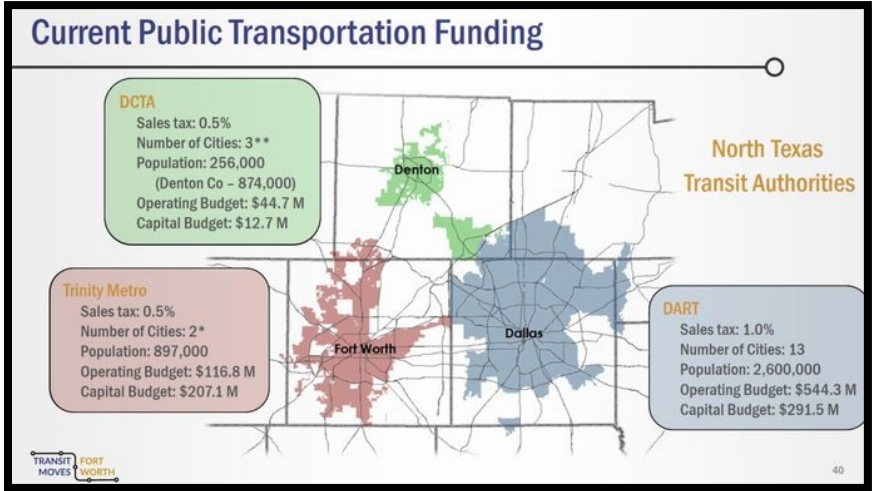
4. If you want them to listen, do the #survey on #transportation. Thanks! #TEXAS – Susanna Gallun (@SLGALLUN)



5. The SilverLine comes to Plano, but not to Legacy ... We are asking for a good connection. Giving Legacy employees living west a new way to commute & everyone a better way to travel west & to DFW International. – LegacyConnect (@LegacyConnectMe)



6. North Texas is home to 3 Public Transit authorities. In Texas, transit authorities are mostly funded on sales taxes. Here is a good overview on the three, including how much tax they charge, area of coverage, and member cities. In Tarrant County, only 2 cities are members. – Tarrant Transit Alliance (@TarrantTransit)



Why do so few cities join trinity metro it seems that so many of the cities jumped at the opportunity to join DART and the DCTA serves it's purpose well also – Christian (@CMBCOOL01)

Another fairly major player in the mix is @NCTCOGtrans and Michael Morris, who directs billions of dollars to transportation projects. With respect to Fort Worth, he appears to remember Fort Worth's rejection of street car funds and dispenses \$ accordingly—IMO. – Linda Ld Thornton, APR (@LindaLdThornton)

Probably more than you wanted 2 know. It's a complex situation largely handled by elected officials who, given the current mix, will not act without

clear public direction/outcry. So mobilize. Join @TarrantTransit and write/email county commissioners, mayors & your district rep. – Linda Ld Thornton, APR (@LindaLdThornton)

It's fine I've gotten very big on public transit lately I'm probably one of the few right wingers that actually sees the importance of having a good public transportation system – Christian (@CMBCOOL01)

And since my folks and I are moving to fort worth within the year I'm big on seeing more options that will keep me out of traffic so i appreciate all the info you give – Christian (@CMBCOOL01)

You and me both! Imagine if @CityofFortWorth was joined by member organizations like @TarrantCountyTX, @CityofNRH, @CityOfArlington (yikes!), @CityofBedfordtx, @CityofWatauga, @CityofSaginaw, @cityofhaslet, @CityofGP to promote public transit. WOW. Residents + cities = winners – Linda Ld Thornton, APR (@LindaLdThornton)



Yeah I think if Fort Worth had the corporation it would be just as successful as DART, I really wish Arlington would get on board I'd love to take a bus from centerport to six flags, the parks mall, or the various stadiums – Christian (@CMBCOOL01)

Facebook –

1. New HOV GoCarma App Simplifies Carpooling, Saves Drivers Big Money: <https://www.legacyconnect.solutions/.../new-hov-gocarma-app-s...> – NCTCOG Transportation Department



More Rail Transit please ETA - Enthusiasts of Transit Association – Curtis Garrison

Other

Email –

1. Dustin L Sandlin

Not sure if you're the right people to talk to, and I'm pretty sure my comments won't make a difference. I don't know if you can help, or if you guys are part of the problem. Simply put, I live in Prosper and me, my wife, and my daughter all drive to work each day. In the month of January, I paid almost \$800 just for us to get to work and travel around our community. We take service roads where we can, but it's not reasonable to take service and back roads everywhere. \$800. Annualized that will be almost \$10k a year, and we've been here 5 years. I shudder to think how much money the NTTA has made off me and my family to simply drive the roads around us. I know, I know. It's not free to build or maintain them, but I wonder how much of my taxes already go to support some of this? I mean, don't other Texans who live in the areas with the free roads not pay taxes too? Either way, I see how many cars are jam packed on the roads. If they pay even half of what I do, that's a ton of money each day and where is the transparency is the incoming funding and outgoing value? \$800. How is the right or reasonable to anyone???? Seriously. Again, maybe you can't help, won't help, or are part of the problem.

2. Darwin Yeary

Dear NCTCOG, Representatives, Although I am late sending this request for your executives there to review, I hope you will look at these needs

to consider. Local Citizens and Homeowners seem to have the last concern, by Weatherford Officials.

Dear Weatherford City Council members,

I had requested to be on the Weatherford City Council Agenda on 1-28-2020, thru the City Management Office on 1-16-2020. However. I was called by phone if I would be better interested in a meeting with a newly formed "City Neighborhood group" meeting, on 1-24-2020 at 1:30 PM. I agreed, and attended that supposed group meeting. In that meeting was only two Head Code enforcement Officers. We had a pleasant visit, and their courtesy was good. After their opening statements, I ask about assuming more persons to be there, but decided to talk over with them some deficient City Codes and Ordinances which was concerning me, and the neglected Environment of the Connaway's Addition, on Weatherford's far west side. Here are some things addressed with them.

1. A need for all City Departments to be in the loop, at least on the Internet about Environmental issues relating to the health and safety for all City of Weatherford's residents. The 30mph sign on Harmon St in the Connaway's Addition is interrupted to be 50 to 55mph, by nearly all motorist.

2. Problems with City Codes that only require plastic bagged trash, be put out at the street curb at 6:PM the day before the scheduled day pickup.

This results in overnight Animals, Possums, Raccoons, and loose Dogs to tear into bags which strows trash, garbage pickup is not responsible for.

This also conflicts with Animal Control's efforts to inhibit food incentives for Dogs. Many City provided Plastic trash Canisters remain half full of raw

garbage, which is an invite for animals even on non-trash pickup days. Also, the Shopper Ad Newspaper lay wet and yellowed in streets, represents 40% of all litter.

3. Packs of Dogs harbored by some residents, although fenced, while some persons who choose to take a walk, or to walk their Dog, can cause excitement and fear, in streets with no walkways. Some residents have lost control of their pets, including falling on street asphalt, and risking encounters with Automobiles on Connaway Addition streets.

4. Animal Control rules allowing five or more dogs in these fenced in areas is certainly a "Disturbing the Peace" issue, including break-out fear.

5. This and uncontrolled street speeding by motorist, and un-enforced muffler noise and loud racing hot rod noise. Also Pickup Decil vehicles speeding, disregarding residential safety is "unacceptable." "Peace and Safety laws" if any left, need to be revised and enforced. Disregarding pedestrians, for City growth is "shameful."

6. North Main street, Hwy 51N in town, with only two Safety protected 4 way street motorist crossings at Spring and Fourth St, is a blatant disregard for North side residents. The Spring and North Main four way intersection is a hazard by turning TractorTrailer's to motorist, and Pedestrians. The curbside parking on the W. Spring Street side is dangerous, and is a scandal.

7. "One positive move for Weatherford," would be, Using a State Grant, to restore the Old T&P Railroad Station, to provide rail tourism to Weatherford's Downtown Historical District, from the Metroplex. This is greatly needed monetarily support, and a shot in the arm, for Weatherford.

Also, restoring rail passenger service to western states, would be well received by Weatherford, and the Dallas-Ft Worth population.

3. Kim Brown

I am working on a project for the Bedford Fire Chief. How can I get the vehicle volume each day on Hwy 183 and Hwy 121 separately? Thanks in advance for your help.

Thank you for contacting the NCTCOG Transportation Department.

Traffic counts can be accessed via the following website:
<https://trafficcounts.nctcog.org/trafficcount/>.

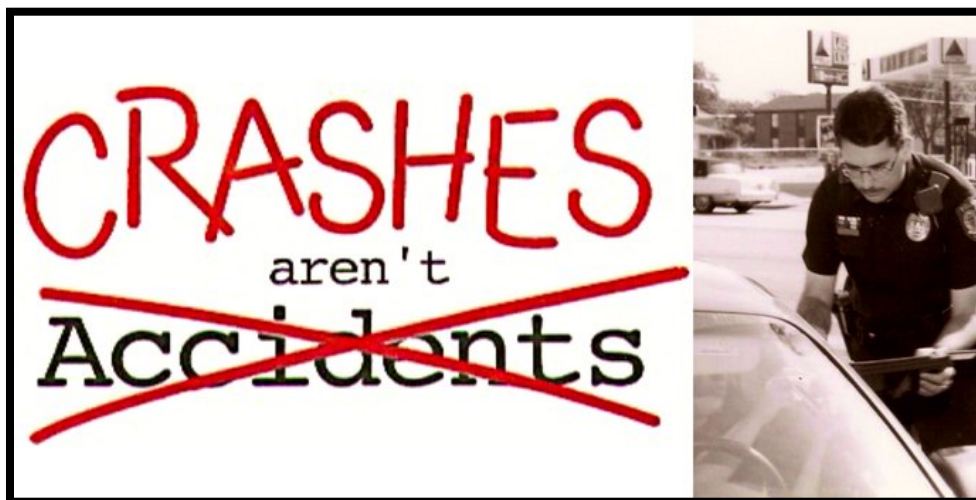
For information related to daily traffic volume, please contact Mitzi Ward, one of our senior staff members. (I've copied her on this email.)

Feel free to let us know if you have additional questions.

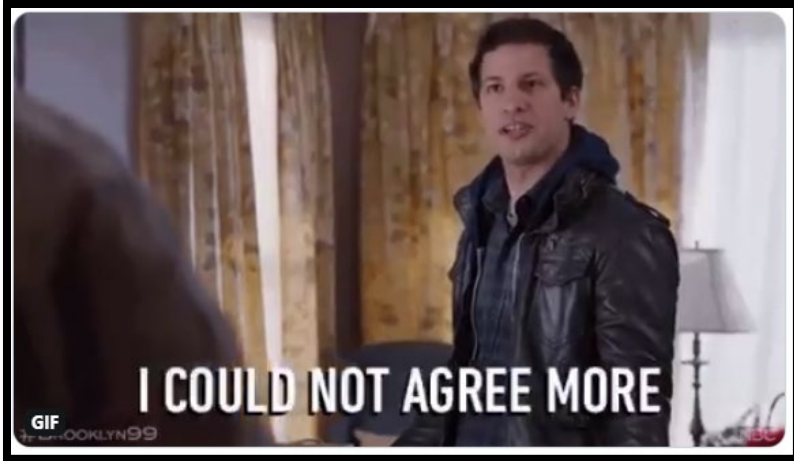
Twitter –

1. I was a (crash) investigator in 1997 when NHTSA kicked off the “Crashes Aren’t Accidents” nationwide campaign. Texas subsequently changed the ‘A’ Word to “crash” on report forms. Drunk, drugged, and distracted drivers don’t have accidents – they CRASH.

#CrashNotAccident – Rob Severance (@ChiefSeverance)



Collision is popular. – Dennis Moncrief (@CoinOnTheCob)



– Kris (@Kris_Baker)



A monthly update on activities of the Regional Transportation Council and the North Central Texas Council of Governments Transportation Department

March 2020

CALENDAR

March 4, 8:30 am
TRTC

Fort Worth Central Station
1001 Jones St.
Fort Worth, TX 76102

March 12, 1 pm

Regional Transportation Council
NCTCOG

Transportation Council Room
616 Six Flags Drive
Arlington, TX 76011

March 13, 11 am
DRMC

North Texas Tollway Authority
5900 W. Plano Parkway
Plano, TX 75093

March 27, 1:30 pm
Surface Transportation
Technical Committee
NCTCOG

Transportation Council Room
616 Six Flags Drive
Arlington, TX 76011

Ozone season underway in Dallas-Fort Worth



Ozone season in the Dallas-Fort Worth area began March 1 and continues through November.

In North Texas, this is the time of year when ground-level ozone is typically at its highest concentration. Ten Dallas-Fort Worth area counties remain in nonattainment for ozone, although the region has

made significant progress in recent years.

Ozone forms when volatile organic compounds combine with sunlight and intense heat. For example, pollution can occur when emissions from power plants, vehicles, dry cleaners and more are exposed to heat. The air quality index is used to report daily air quality levels in the region to help better understand the severity of pollution and related health impacts. The color-coded system is easy to follow. When the index is green or yellow, the air is safe for most groups. When the index is orange, red or purple, it can be unsafe for most groups to go outside.

A few simple changes to people's daily routines could make a difference. To stay informed about the AQI North Texans are encouraged to sign up for air pollution alerts at www.airnorthtexas.org/signup. High ozone can be combatted in many ways, including reducing idling, carpooling, taking your lunch to work and conserving water and electricity. For more clean air ideas, visit www.airnorthtexas.org/howto.

Friday, June 26, 2020, is Clean Air Action Day, Air North Texas' flagship event encouraging involvement from throughout the region to make the air cleaner. Consider doing at least one thing on this day to improve air quality. Share your actions on social media by including #CAAD2020 on your post or tagging @NCTCOGtrans. For a list of ways to help air quality, visit www.airnorthtexas.org/cleanairactionday.

For more information about Local Motion topics, contact Brian Wilson at 817-704-2511 or bwilson@nctcog.org. Visit www.nctcog.org/trans for more information on the department.

Trail of the Month spotlight shines on Southern Pacific Trail

Bicycle and pedestrian options are increasing across the Dallas-Fort Worth region. In support of this growth, the North Central Texas Council of Governments has developed a monthly video series, as part of an outreach initiative, to highlight the region's expanding system of shared-use paths.

The spotlight in March focuses on the recently completed Southern Pacific Trail, or SoPac Trail, a 5.6-mile facility connecting the White Rock Lake area to the Park Cities, North Dallas and Richardson. Built in the right-of-way of a former Southern Pacific rail alignment, the project was supported through a variety of funding sources, including more than \$7 million awarded by the Regional Transportation Council.



NCTCOG photo

The SoPac Trail is being highlighted as the Trail of the Month for March. The trail connects White Rock Lake to Richardson and other Dallas-area cities.

SoPac's numerous trail connections provide convenient access to various neighborhoods, schools, commercial centers and parks, including Fair Oaks Park, which can be directly accessed through the Fair Oaks Park trailhead.

The SoPac is the latest bicycle-pedestrian facility featured in the Trail of the Month series. The videos are being released on the first Friday of each month and allow viewers to learn about trails in their neighborhoods and throughout the region, while inspiring residents to get out and be active.

Watch the SoPac Trail and other featured videos at www.nctcog.org/bikeweb.

Community outreach season kicks off in March

With spring approaching, attention will soon turn to outdoor activities, enjoying the mild temperatures and sunny weather. Outreach season kicks off March 21 with Fix My Ride, a service offered by Cross Timbers Church in Denton County assisting North Texans in need of minor vehicle repairs and maintenance, such as oil changes and tire rotations. The Career Exploration and Job Fair is scheduled for March 25 at Denton High School and Grapevine's Hazardous Waste Event is set for March 28.

The NCTCOG Transportation Department participates in community events each spring to help tell North Texans the story of transportation and air quality. NCTCOG's outreach efforts will continue through April, culminating in the annual EarthX celebration April 24-26 at Fair Park in Dallas.

At each event, staff will provide information on programs such as Air North Texas, the Regional Smoking Vehicle Program and Try Parking It. Air quality is an important component of transportation planning in Dallas-Fort Worth because 10 counties are in nonattainment for ozone and are working to reach compliance with federal standards.

The department attends events throughout the year, but spring presents many opportunities to meet residents face to face. Last year, the department appeared at 16 community events attended by approximately 200,000 people.

TRAFFIC COUNTS

Updated website offers traffic, bike-ped counts

There is a new way to gauge vehicle demand on many Dallas-Fort Worth roads. The traffic counts page, one of the most popular pages on the NCTCOG website, has been redesigned.

The site is accessed daily by people in the public- and private-sectors, including city and county staffs, entrepreneurs, real estate agents, consultants, students and researchers.

The new traffic counts interface offers a high-quality base map and improved visuals and charts that help to make the data understandable and more accessible.

New features include display of the latest count and year on the initial screen and availability of detailed data on all points that include historical counts, counts by time of day, and counts by vehicle type. For the first time, bicycle and pedestrian counts are available on the webpage.

In addition, the interface is fully compatible with mobile devices. The data is available at <https://trafficcounts.nctcog.org/trafficcount/>. Member agencies are encouraged to contact NCTCOG to have their vehicle and bike/pedestrian counts displayed on this new NCTCOG online resource.

REGIONALNews

VW funding for freight vehicles now open

The Texas Volkswagen Environmental Mitigation Program is now accepting applications under the third round of funding for projects to replace or repower local freight and port drayage vehicles.

Approximately \$33 million is available to public- and private-sector entities in the priority areas of Texas, including Collin, Dallas, Denton, Ellis, Hood, Johnson, Kaufman, Parker, Rockwall, Tarrant and Wise counties. For example, a company seeking to replace older diesel delivery trucks with newer, more fuel efficient could apply for funding under this grant program.

Grants will be awarded on a first-come, first-served basis. For more information, visit www.tceq.texas.gov/agency/trust.

Drone workshop set for March 28 in Dallas

The next drone workshop is set for 10 am-2 pm Saturday, March 28 at Dallas County Community College's Bill J. Priest Institute for Economic Development in southern Dallas.

This is the second of 12 half-day workshops scheduled for locations across North Texas. The first was held in January at NCTCOG's Arlington offices.

The series is being conducted to help professionals and amateurs learn rules, regulations, best practices and more about this emerging technology. The workshop will also provide tips on flight safety, including pre-flight planning, how to conduct a safe flight and where to fly drones. The workshop will provide instruction on guidelines and requirements for people flying drones as a hobby as well as those who have found commercial uses for them.

Unmanned aircraft systems are becoming more widespread in North Texas and beyond. In 2019, there were almost 27,000 UAS registered in North Texas. This represented an increase of more than 40% over the previous year. The session will include a demonstration on the "Low Altitude Authorization Notification Capability system, which allows drone pilots to fly in controlled airspace below 400 feet. There will also be instruction on applying for airspace waivers. Registration for this FREE workshop is open through 5 pm Friday, March 27. For more information, visit www.northtexasuas.com.

Transportation Resources

Facebook

Facebook.com/nctcogtrans

Twitter

Twitter.com/nctcogtrans

YouTube

YouTube.com/nctcogtrans

Instagram

Instagram.com/nctcogtrans

Publications

NCTCOG.org/trans/outreach/publications.asp

Partners

Dallas Area Rapid Transit
DART.org

**Denton County
Transportation Authority**
DCTA.net

North Texas Tollway Authority
NTTA.org

**Texas Department
of Transportation**
TxDOT.gov

Trinity Metro
RideTrinityMetro.org

By the Numbers

27,000

The approximate number of unmanned aircraft systems, or drones, registered in North Texas.

PUBLIC *Involvement*

NCTCOG requests input on funding initiatives



North Texans will be presented details on two major project proposals that could help shape parts of Fort Worth and Plano during a public meeting in March.

The RTC is considering funding a land-use change at the former Collin Creek Mall site in Plano and has also been asked to fund a change order of \$20 million to help expedite completion of the Trinity River Bridges, part of Fort Worth's Panther Island flood control project.

NCTCOG staff also will discuss the 2021-2024 Transportation Improvement Program during a public meeting scheduled for 6 pm on Monday, March 9 at NCTCOG's Arlington offices, 616 Six Flags Drive.

The TIP is a federally and state-mandated list of transportation projects with committed funding within a four-year period. An overview of the development process and a draft list of active projects in the region will be presented for review.

Additionally, staff will present an overview of the Mobility 2045 Policy Bundle Program, which includes a list of voluntary policies that local governments and transportation agencies can choose to adopt. These policies aim to address issues affecting transportation in the region.

Finally, staff will provide an overview of the upcoming ozone season as well as statistics from the 2018 DFW Annual Fleet Survey. Information on spring outreach season, the Regional Smoking Vehicle Program, vehicle incentives and administrative changes to Mobility 2045 will also be highlighted.

The meeting will be streamed live at www.nctcog.org/video for those not able to make it in person.

A video of the presentation will be available after the meeting at www.nctcog.org/input.

Prepared in cooperation with the US Department of Transportation (Federal Highway Administration and Federal Transit Administration) and the Texas Department of Transportation. The contents of this report reflect the views of the authors who are responsible for the opinions, findings and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration or the Texas Department of Transportation.

DALLAS DISTRICT PROGRESS

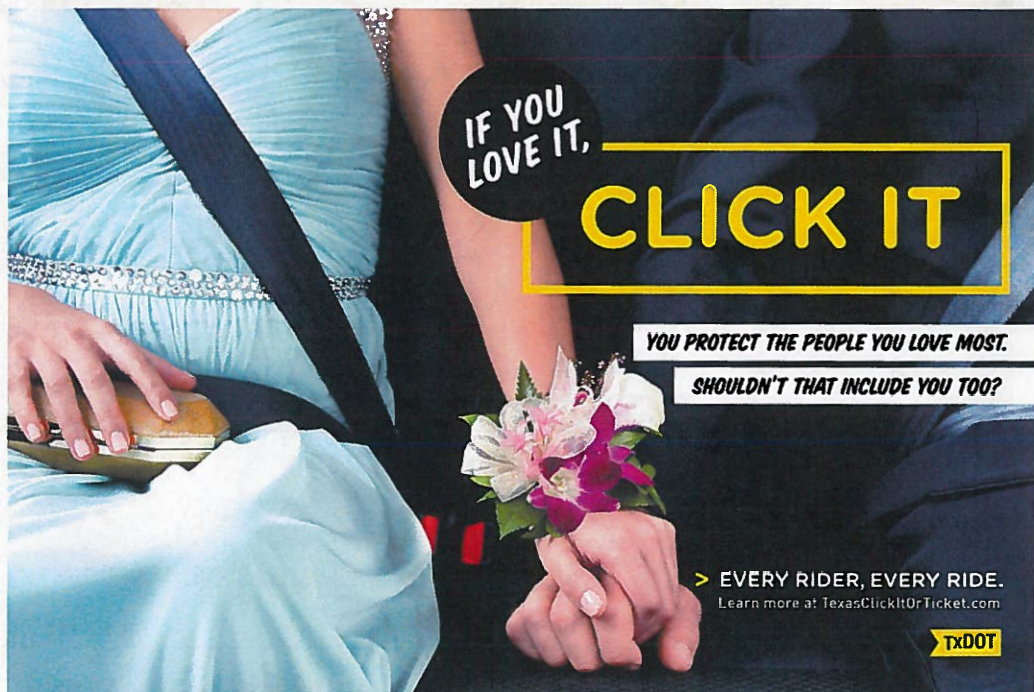
Monthly Report on Dallas District Projects and Topics *** COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

TxDOT'S "TEEN CLICK IT OR TICKET" CAMPAIGN AIMS TO INCREASE TEEN SEAT BELT USE

Vehicle crashes are the leading cause of death among teenagers with nearly half not wearing a seat belt. In 2018, of the 264 teen drivers and passengers killed in vehicle crashes in Texas, 111 were unrestrained. Buckling up is the best protection in a crash. That's why TxDOT's "Teen Click It or Ticket" campaign urges teens to click it each time they are in a vehicle as a driver or a passenger.

"For teens, getting a driver's license is a rite of passage, but when they start driving, they aren't thinking about how their lack of experience places them at greater risk of getting in a crash," said TxDOT Executive Director James Bass. "Tragedy can strike in an instant which is why we hope all parents, teachers and other influencers are urging teens to buckle up each time no matter how short the trip may be."

This is a busy time of year that includes spring break, prom and graduation. That's why the "Teen Click It or Ticket" campaign will reach out to Texas teens through TV, radio, digital advertising and social media. The campaign will also feature interactive events at Texas high schools that includes a mangled truck from a rollover crash





TxDOT graphic

Poster for the "Teen Click It or Ticket" campaign which targets teen drivers.

where two teens were able to walk away with only minor scratches thanks to the smart decision to buckle up.

"Teen Click It or Ticket" is a key component of #EndTheStreakTX, a broader social media and word-of-mouth effort that encourages drivers to make safer choices while behind the wheel, like wearing a seat belt, driving the speed limit and never driving under the influence.

-  **UNBUCKLED DRIVERS AND PASSENGERS, EVEN THOSE IN THE BACK SEAT, FACE FINES AND COURT COSTS UP TO \$200**
-  **DRIVERS UNDER THE AGE OF 18 IN THE GRADUATED DRIVER LICENSE PROGRAM COULD RISK LICENSE SUSPENSION IF THEY RECEIVE A SEAT BELT CITATION**

More on Back Page

FEBRUARY 2020 LET PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M)*	CONTRACTOR
0918-47-179*	VA	Various locations in the City of Dallas	Improve traffic signals	\$1.58	\$1.48	-6.31%	\$2.19	Durable Specialties, Inc.
EST. FEBRUARY 2020 TOTALS				\$1.58	\$1.48	-6.31%	\$2.19	
DISTRICT FY ACCUMULATIVE LETTINGS				\$176.00	\$184.17			
DALLAS DISTRICT FY LETTING VOLUME CAP				\$235.08 M				

*Unmapped.

*Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

MARCH 2020 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0353-06-068	SH 114	Install guide signs Tarrant County Line to Rochelle Blvd.	\$0.99
2	2681-01-025	FM 2499	Full depth concrete repairs and pavement markings FM 1171 to Tarrant County Line	\$1.22
3	0081-13-066	I-35W; FM 156	Mill, overlay, full depth repair and pavement markings Tarrant County Line (NB) to south of SH 114	\$6.05
4	0135-02-062	US 380	Install continuous illumination & DMS rehabilitation 0.104 miles west of Bois D' Arc Rd. to 0.1 miles west of US 75 southbound frontage rd. and various locations on the Dallas District	\$1.62
5	0430-01-057	SH 352	Reconstruct 4-lane undivided rural to 4-lane divided urban roadway with intersection and sidewalk improvements North of Kearney St. to US 80 eastbound frontage rd.	\$11.69
ESTIMATED TOTAL				\$21.57 M

COMPLETED CONSTRUCTION PROJECTS (FROM FEBRUARY 1-29, 2020)

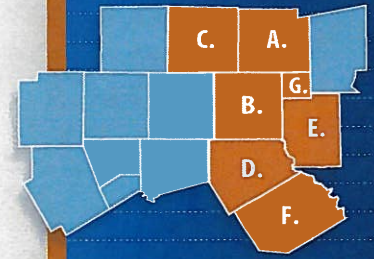
CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0081-03-061	US 377	At Marshall Creek in the City of Roanoke Installation of Traffic Signals	\$1.33	2/7/2020
2	0596-02-037	FM 66	At West Fork Weakly Branch Replace Bridge and Approaches	\$2.69	2/7/2020
3	1211-01-018	FM 984	At Draw, 1.7 mi South of SH 34 and at Onion Creek Relief 1 & 2 Replace Bridge and Approaches	\$2.33	2/11/2020
ESTIMATED TOTAL				\$6.35 M	

SOURCE: Texas Department of Transportation.

TxDOT graphics

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **February**, are projected to let in **March**, or have recently been **completed**.



2019 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742
 *POPULATION ESTIMATE | 4,905,280
 LANE MILES | 10,753.693

A. COLLIN COUNTY
 VEHICLE REGISTRATION: 799,926
 *POPULATION ESTIMATE: 1,010,330
 LANE MILES: 1,462.514

B. DALLAS COUNTY
 VEHICLE REGISTRATION: 2,155,995
 *POPULATION ESTIMATE: 2,554,770
 LANE MILES: 3,377.212

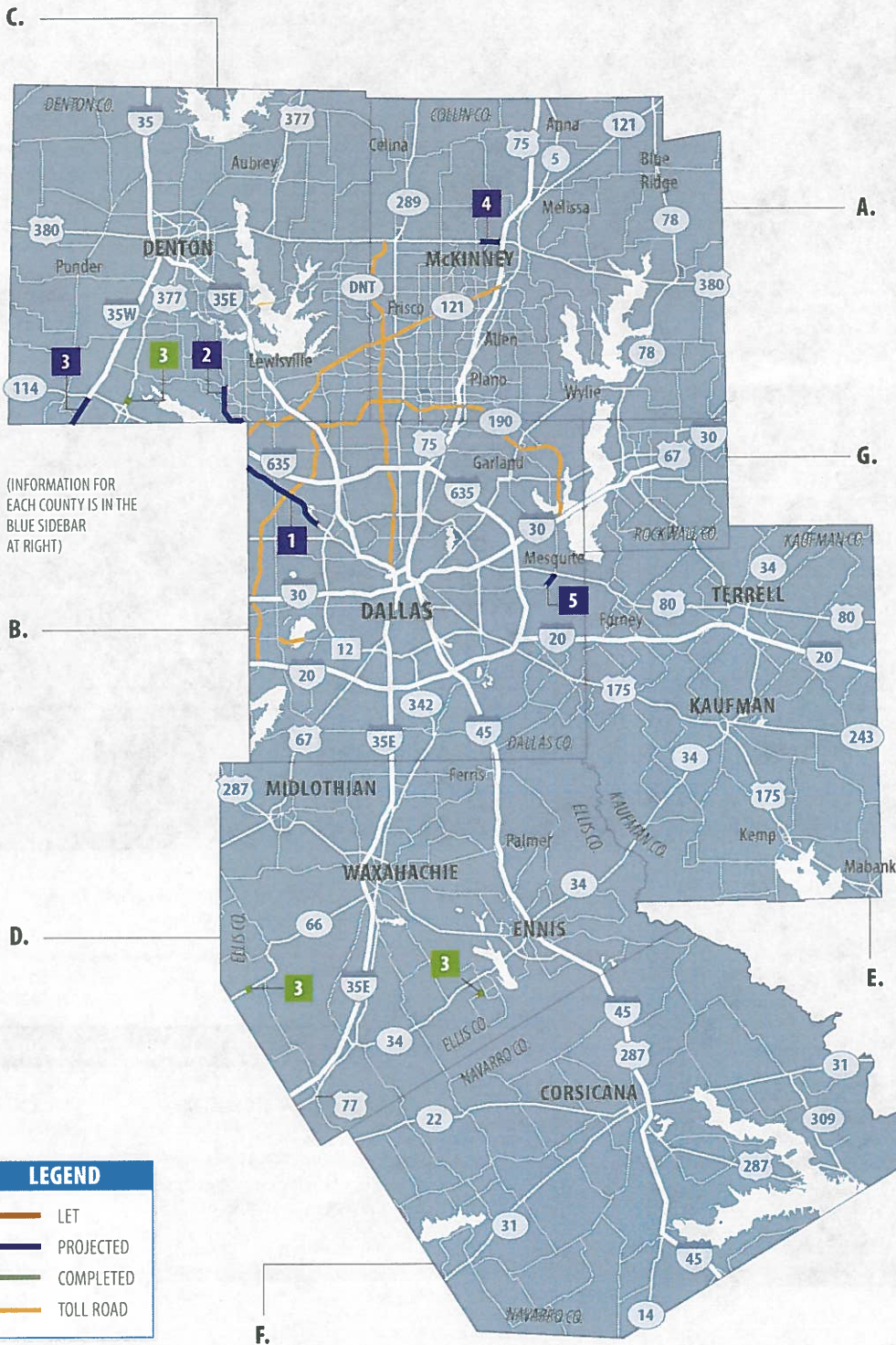
C. DENTON COUNTY
 VEHICLE REGISTRATION: 680,143
 *POPULATION ESTIMATE: 874,240
 LANE MILES: 1,633.926

D. ELLIS COUNTY
 VEHICLE REGISTRATION: 181,071
 *POPULATION ESTIMATE: 189,820
 LANE MILES: 1,526.862

E. KAUFMAN COUNTY
 VEHICLE REGISTRATION: 124,760
 *POPULATION ESTIMATE: 124,850
 LANE MILES: 1,215.130

F. NAVARRO COUNTY
 VEHICLE REGISTRATION: 52,355
 *POPULATION ESTIMATE: 50,250
 LANE MILES: 1,191.856

G. ROCKWALL COUNTY
 VEHICLE REGISTRATION: 91,492
 *POPULATION ESTIMATE: 101,020
 LANE MILES: 346.193

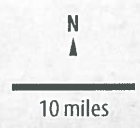


(INFORMATION FOR EACH COUNTY IS IN THE BLUE SIDEBAR AT RIGHT)

LEGEND

- LET
- PROJECTED
- COMPLETED
- TOLL ROAD

SOURCE: TxDOT research.
 *POPULATION ESTIMATE: NCTCOG.



Continued from Cover Story...



TxDOT was joined by Denton County Judge Andy Eads, Commissioner Hugh Coleman and other local officials to celebrate the completion of the FM 720 project on Feb. 12. The \$15 million project widened FM 720 from two to six lanes bringing safety and mobility improvements to the area.

TxDOT

#EndTheStreakTX

TxDOT graphic



TxDOT photos

Denton County Area Engineer Tina Massey and Denton County Judge Andy Eads speak at the FM 720 Ribbon Cutting ceremony.



KUDOS! | Public Comment:

Mr. Kenneth W. of Dallas, TX:

"I wanted to commend TXDOT or whomever it may concern for taking precautions this past week and treating our highways in Dallas County for freezing rain.

Thank you."

At left: Another great advert for the "Teen Click It or Ticket" campaign.

SOURCE: TxDOT

TxDOT graphics

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:
214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/formhtml?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

FORT WORTH DISTRICT PARTNERS



Don't Mess With Texas® Trash-Off

TxDOT: Connecting You with Texas

As part of its mission, TxDOT is committed to maintaining our right of way and keeping trash off our highways.

Litter continues to be a costly problem as Texas grows by more than 1,000 people every day.

435 million pieces of visible litter accumulate along Texas roads each year.

71 percent of this litter is small trash like napkins, cigarette butts and fast food wrappers.

Almost \$40 million a year is spent for highway cleanup.

March 2020

SH 114 Public Hearing

A public hearing for SH 114 from FM 1938 to Dove Road is scheduled on March 26 in Southlake. This proposed approximately \$36 million, two-mile project would construct continuous frontage roads, intersection improvements and Texas turnaround U-turn lanes. The project is estimated to be awarded to a contractor this summer.

I-35W Public Meeting

A public meeting for I-35W from US 67 to County Road 604 is scheduled for April in Alvarado. This proposed approximately \$8 million, one-mile project would realign the northbound mainlanes, redesign entrance and exit ramps, and convert the northbound frontage road to one way. The project is estimated to be awarded to a contractor in late 2020.

RM 2871 Public Meeting

A public meeting for RM 2871 from I-30 to US 377 is scheduled on March 19 in Benbrook. This proposed approximately \$50 million, five-mile project in southwest Tarrant County would reconstruct and widen it to a four-lane divided roadway with sidewalks, bicycle lanes and an overpass bridge over the Union Pacific Railroad.

Texas Trash-Off

On April 4, volunteers will take part in the 34th Annual Trash-Off, the state's largest single-day litter cleanup event. Part of the Don't mess with Texas® litter prevention campaign, the Trash-Off is organized by TxDOT and Keep Texas Beautiful. In TxDOT's nine-county Fort Worth District, 190 Adopt-a-Highway groups with 2,695 volunteers help keep our roadways free of litter.

Distracted Driving Awareness

With over \$3 billion in construction projects in Tarrant County alone, work zones change daily and drivers must stay focused on the road ahead. April is National Distracted Driving Awareness Month and TxDOT is reminding Texans to be aware of the dangers associated with distracted driving and to put down their cell phones while driving. In 2019, distracted driving crashes killed 376 people in Texas, or one person every 23 hours. Coinciding with this campaign is National Work Zone Awareness Week, April 20-24. In 2019, there were 26,014 crashes in work zones in Texas.

PARTNERS *in construction*

AWARDED PROJECTS

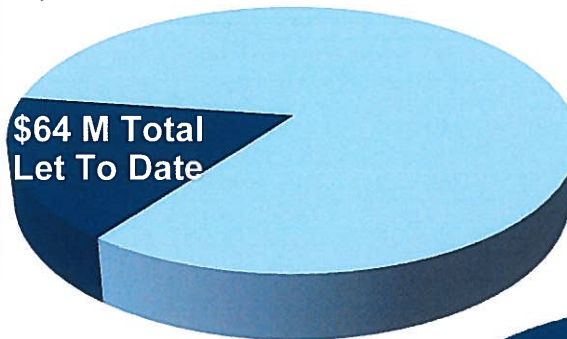
	Hwy	Limits	Type of Work	Estimate (millions)	Bid (millions)	Over/Underrun (%)
FEB	FM 8	Bluebonnet St to Bates St Erath County	Pavement overlay & repairs	\$3.5	\$3.1	-11.8
	Various roadways	Districtwide	Seal coat	\$13.4	\$9.4	-30.2
	Various roadways	Districtwide	Traffic signal improvements	\$5.0	\$4.7	-6.8
	FM 1658	US 380 to SH 114, Wise County	Pavement overlay & repairs	\$1.1	\$1.0	-6.1

PROJECTED PROJECTS

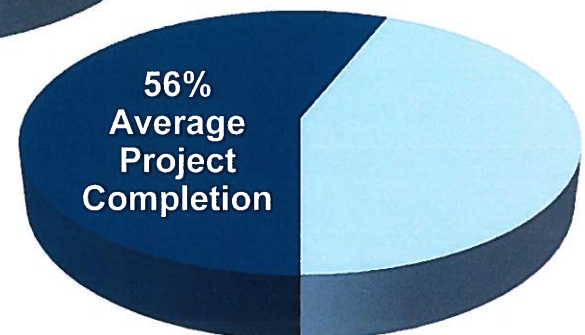
	Hwy	Limits	Type of Work	Estimate (millions)
MAR	FM 157	Green Oaks Blvd to Lamar Blvd, Arlington	Pavement overlay & repairs	\$3.2
APR	I-20	Bryant Irvin Rd to Winscott Rd	Add auxiliary lanes	\$20.2
	Various roadways	Various locations	Wire rope median barrier	\$8.9
	SH 108	US 377 to FM 2303, Stephenville	Resurfacing	\$2.9
	FM 157	Moore Rd to US 287, Mansfield	Resurfacing	\$4.0
MAY	I-20/820	US 377 to I-30, Benbrook & Fort Worth	Resurfacing	\$4.8
	Business 287	I-820 to Avondale-Haslet Rd, Saginaw & Fort Worth	Resurfacing	\$4.8



\$480 M PROPOSED LETTING



FY 2020 CONSTRUCTION*



TOTAL CONTRACTS \$3.2 B

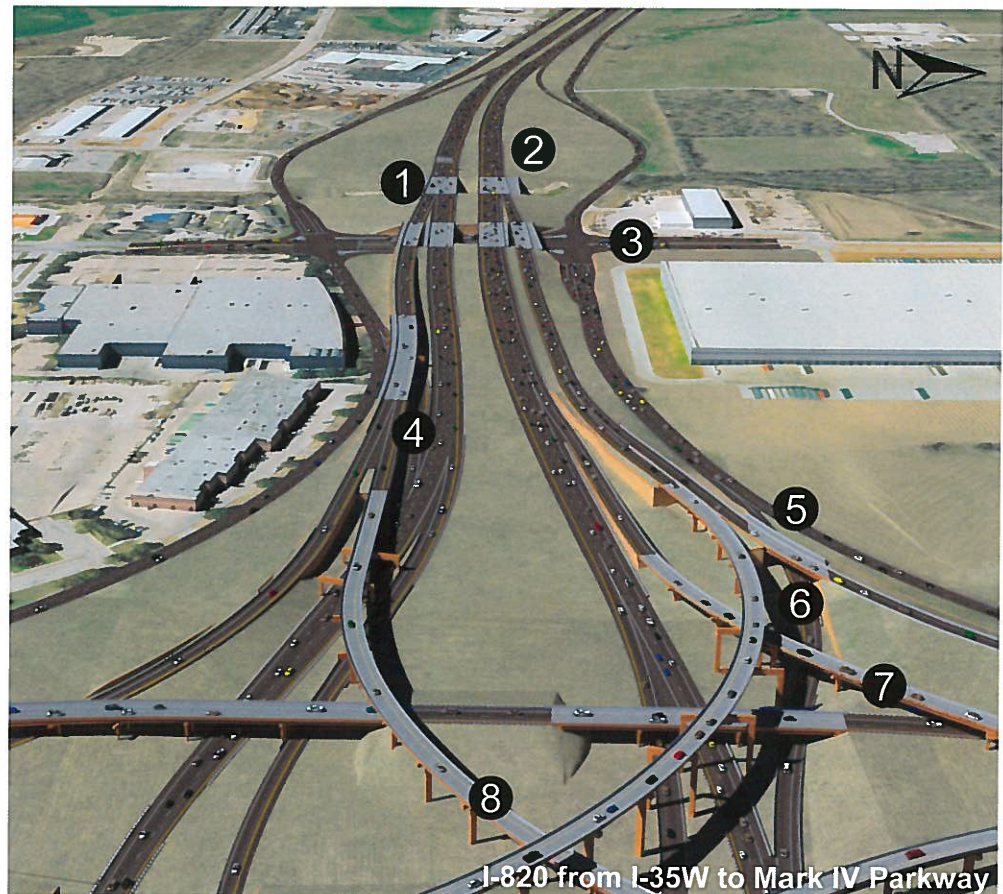
*includes CDAs

I-820/Mark IV Parkway Improvements

The recently completed \$1.6 billion project on I-35W made a lot of improvements, but some areas were deferred due to funding constraints. The next phase of construction is now underway to complete the west side of the I-35W/820 interchange.

The approximately \$120 million improvements include adding direct connectors, rebuilding the Mark IV Parkway intersection, and constructing the northwest quadrant frontage road. The project is estimated for completion in 2022.

- 1 New I-820 bridges over Little Fossil Creek to accommodate future expansion
- 2 Remove jug-handle entrance and exit ramps
- 3 Rebuild Mark IV Parkway with additional left turn lanes and U-turn turnaround bridges
- 4 New I-820 eastbound entrance ramp from Mark IV Parkway
- 5 New south to west frontage road from Western Center Boulevard to Mark IV Parkway
- 6 New I-820 westbound exit ramp to Mark IV Parkway
- 7 New I-35W southbound TEXpress Lanes to I-820 westbound direct connector
- 8 New I-820 eastbound to I-35W northbound TEXpress Lanes direct connector will be added to the existing interchange



I-820 from I-35W to Mark IV Parkway



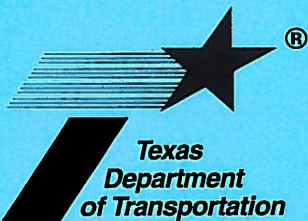
I-820 Bridge over Mark IV Parkway

PARTNERS

March 2020



Tarrant . Johnson
Parker . Wise . Hood
Erath . Palo Pinto
Jack . Somervell



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ENTER



Don't mess with Texas

ART CONTEST

MUST BE SUBMITTED BY APRIL 24TH

K-12 school art contest promotes Don't mess with Texas[®]

Texas students enrolled in kindergarten through 12th grade are invited to submit their original artwork for the opportunity to be featured in the 2021 Don't mess with Texas[®] Calendar. The artwork should encourage and inspire Texas residents to take action for litter prevention.

The top 14 winning designs will be featured in the calendar. Each winner gets a Samsung Galaxy Tab tablet and a gift basket from Buc-ee's. Teachers win a \$100 gift card from H-E-B/Central Market.

Submissions must be sent through the U.S. mail and postmarked on or before April 24, 2020.

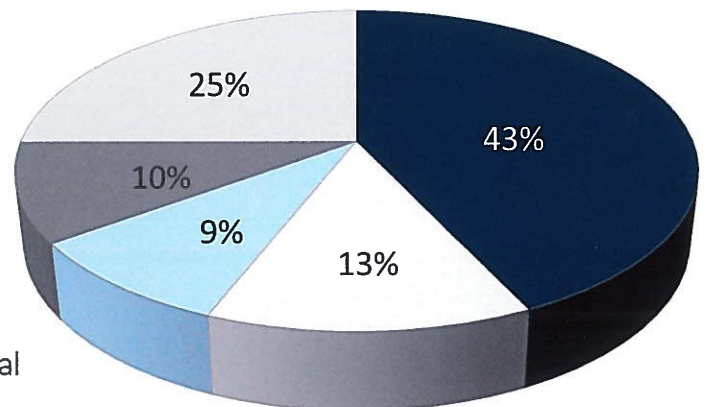


Litter is a big problem in Texas

In 2019, nearly a half-billion pieces of visible litter piled up along state-maintained highways, costing taxpayers almost \$40 million to clean up. Small trash, including napkins, cups, fast food wrappers and cigarette butts make up 71 percent of the litter found along Texas roadways.

Litter Items Found on Texas Roadways

- Tobacco
- Drink containers
- Household/personal
- Construction/industrial
- Food, automobile and other



dontmesswithtexas.org