

How to Read the Project Modification Listings - Roadway Section

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The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
^{2 of 36} FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the end limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by NCTCOG staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/STIP provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14042	Facility: FM 113	Location/Limits From: OLD MILLSAP ROAD	Modification #: 2021-0088
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: NORTH OF OLD MILLSAP ROAD	
County: PARKER	CSJ: 0717-01-025		
City: MILLSAP	Desc: REALIGN FM 113 (2 TO 2 LANES)		
	Request: INCREASE CONSTRUCTION FUNDING IN FY2022		
	Comment: LOCAL CONTRIBUTION PAID BY PARKER COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2018	ROW	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2019	UTIL	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2022	CON	0717-01-025	STBG:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Grand Total:				\$480,000	\$120,000	\$0	\$0	\$773,225	\$1,373,225

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2018	ROW	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2019	UTIL	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2022	CON	0717-01-025	Cat 1:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2022	CON	0717-01-025	STBG:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$400,000	\$0	\$0	\$773,225	\$2,773,225

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13059	Facility: US 287	Location/Limits From: HERITAGE PKWY	Modification #: 2021-0094
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: JOHNSON COUNTY LINE	
County: TARRANT	CSJ: 0172-09-037		
City: MANSFIELD	Desc: CONSTRUCT 0/4 TO 4 LANE FRONTAGE ROADS		
	Request: ADD ROW PHASE IN FY 2020; INCREASE UTILITY PHASE FUNDING IN FY2021; DELAY CONSTRUCTION PHASE TO FY 2022 AND INCREASE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2020; REVISE LIMITS AS US 287 FROM UNION PACIFIC RAILROAD TO JOHNSON COUNTY LINE; REVISE SCOPE TO CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, U-TURN LANE, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION		
	Comment: REGIONAL 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0172-09-037	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	UTIL	0172-09-037	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0172-09-037	Cat 2M:	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000
Grand Total:				\$6,040,000	\$2,510,000	\$0	\$0	\$0	\$8,550,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0172-09-037	SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2020	ROW	0172-09-037	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	UTIL	0172-09-037	SW ROW:	\$64,000	\$16,000	\$0	\$0	\$0	\$80,000
2022	CON	0172-09-037	Cat 2M:	\$9,000,000	\$2,250,000	\$0	\$0	\$0	\$11,250,000
Grand Total:				\$10,064,000	\$2,516,000	\$0	\$0	\$0	\$12,580,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13060	Facility: US 287	Location/Limits From: TARRANT COUNTY LINE	Modification #: 2021-0095
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: LONE STAR ROAD/FM 157	
County: JOHNSON	CSJ: 0172-10-013		
City: MANSFIELD	Desc:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157	
	Request:	DELAY ENGINEERING TO FY2019; INCREASE CONSTRUCTION FUNDING; REVISE SCOPE AFTER RTC APPROVAL TO CONSTRUCT FREEWAY AUX LANES, NEW 0 TO 2 LANE FR, RAMPS, TEXAS U-TURN AT LONE STAR BRIDGE, LONE STAR RD WIDEN 2 TO 3 LANES, SHARED USE PATH, WIDEN LONE STAR RD BRIDGE FROM 2 TO 3 LANES, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUCTURES, SIDEWALKS AND SIGNALIZATION	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0172-10-013	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	ROW	0172-10-013	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	UTIL	0172-10-013	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0172-10-013	Cat 2M:	\$14,240,000	\$3,560,000	\$0	\$0	\$0	\$17,800,000
Grand Total:				\$14,320,000	\$4,780,000	\$0	\$0	\$0	\$19,100,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0172-10-013	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	ROW	0172-10-013	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	UTIL	0172-10-013	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0172-10-013	Cat 2M:	\$18,240,000	\$4,560,000	\$0	\$0	\$0	\$22,800,000
Grand Total:				\$18,320,000	\$5,780,000	\$0	\$0	\$0	\$24,100,000

TIP Code: 13060.2	Facility: US 287	Location/Limits From: LONE STAR RD	Modification #: 2021-0096
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: ENTRANCE RAMP TO SB US 287	
County: JOHNSON	CSJ: 0172-10-017		
City: MANSFIELD	Desc:	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	
	Request:	ADD NEW PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0172-10-017	SW PE:	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
2021	CON	0172-10-017	STBG:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Grand Total:				\$1,320,000	\$330,000	\$0	\$0	\$0	\$1,650,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 19005 **Facility:** VA **Location/Limits From:** PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES **Modification #:** 2021-0145
Impementing Agency: PLANO
County: COLLIN **CSJ:** 0918-24-251
City: PLANO **Desc:** PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES
Request: REVISE LIMITS AND SCOPE TO PLANO CITYWIDE TRAFFIC CAMERA EXPANSION
Comment: 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	0918-24-251	Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0
2021	CON	0918-24-251	Cat 5:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Phase Subtotal:				\$1,867,000	\$0	\$373,400	\$0	\$0	\$1,867,000
Grand Total:				\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	0918-24-251	Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0
2021	CON	0918-24-251	Cat 5:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Phase Subtotal:				\$1,867,000	\$0	\$373,400	\$0	\$0	\$1,867,000
Grand Total:				\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20134 **Facility:** VA **Location/Limits From:** DALLAS CBD STREETCAR CIRCULATOR EXPANSION-PHASE 1 FROM DOWNTOWN DALLAS **Modification #:** 2021-0147

Impementing Agency: DALLAS **Location/Limits To:** OAK CLIFF

County: DALLAS **CSJ:** 0918-45-887

City: DALLAS **Desc:** DALLAS STREETCAR EXTENSION PHASE I

Request: INCREASE ENGINEERING FUNDING IN FY2011 AND DECREASE CONSTRUCTION FUNDING IN FY2011 TO MATCH FINAL EXPENDITURES; INCREASE FUNDING INCLUDES \$235,751 OF EARNED INTEREST

Comment: \$240,000 INTEREST TRANSFERRED TO TIP 20302/CSJ 0918-47-201; \$21,284 INTEREST REMITTED TO THE RTR POOL; LOCAL CONTRIBUTION PAID BY DART

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-45-887	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
2011	CON	0918-45-887	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2011	CON	0918-45-887	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2011	CON	0918-45-887	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
2011	CON	0918-45-887	Cat 3 - RTR 161 - DA2:	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
2011	CON	0918-45-887	Cat 3 - TIGER II:	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
Phase Subtotal:				\$26,000,000	\$0	\$5,000,000	\$0	\$9,000,000	\$40,000,000
Grand Total:				\$26,000,000	\$0	\$9,800,000	\$0	\$9,000,000	\$44,800,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-45-887	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$6,164,509	\$0	\$0	\$6,164,509
2011	CON	0918-45-887	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2011	CON	0918-45-887	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2011	CON	0918-45-887	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$1,200,001	\$0	\$0	\$1,200,001
2011	CON	0918-45-887	Cat 3 - RTR 161 - DA2:	\$0	\$0	\$2,171,241	\$0	\$0	\$2,171,241
2011	CON	0918-45-887	Cat 3 - TIGER II:	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
Phase Subtotal:				\$26,000,000	\$0	\$3,871,242	\$0	\$9,000,000	\$38,871,242
Grand Total:				\$26,000,000	\$0	\$10,035,751	\$0	\$9,000,000	\$45,035,751

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11652.1 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS ALONG SH 199 AND US 377 **Modification #:** 2021-0149
Impementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-00-278
City: VARIOUS **Desc:** INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS
Request: UPDATE LOCATIONS TO INCLUDE FM 1220

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-00-278	SW PE:	\$0	\$2,000	\$0	\$0	\$0	\$2,000
2021	CON	0902-00-278	Cat 5:	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500
Grand Total:				\$133,200	\$35,300	\$0	\$0	\$0	\$168,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-00-278	SW PE:	\$0	\$2,000	\$0	\$0	\$0	\$2,000
2021	CON	0902-00-278	Cat 5:	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500
Grand Total:				\$133,200	\$35,300	\$0	\$0	\$0	\$168,500

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14060	Facility: CS	Location/Limits From: E LOUISIANA STREET FROM SH 5	Modification #: 2021-0153
Impementing Agency: MCKINNEY		Location/Limits To: THROCKMORTON ST	
County: COLLIN	CSJ: 0918-24-258		
City: MCKINNEY	Desc:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	
	Request:	REMOVE FEDERAL FUNDING FROM ENGINEERING PHASE AND REPLACE WITH LOCAL CONTRIBUTION; ADVANCE ENGINEERING PHASE TO FY2020 AND INCREASE FUNDING; CHANGE FUNDING SOURCE TO RTR 121-CC2 FOR THE CONSTRUCTION PHASE AND INCREASE FUNDING; ADVANCE CONSTRUCTION PHASE TO FY2021	
	Comment:	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-258	Cat 3 - TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0
2021	ENG	0918-24-258	STBG:	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Phase Subtotal:				\$180,000	\$0	\$36,000	\$0	\$0	\$180,000
2021	UTIL	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2022	CON	0918-24-258	Cat 3 - TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0
2022	CON	0918-24-258	Cat 5:	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000
2022	CON	0918-24-258	STBG:	\$1,765,000	\$0	\$0	\$0	\$0	\$1,765,000
Phase Subtotal:				\$3,500,000	\$0	\$700,000	\$0	\$0	\$3,500,000
Grand Total:				\$3,680,000	\$0	\$0	\$0	\$100,000	\$3,780,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$501,181	\$501,181
2020	UTIL	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2021	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$3,720,000	\$0	\$0	\$3,720,000
Grand Total:				\$0	\$0	\$3,720,000	\$0	\$601,181	\$4,321,181

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 19010 **Facility:** CS **Location/Limits From:** ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE **Modification #:** 2021-0154
Impementing Agency: MCKINNEY
County: COLLIN **CSJ:** 0135-02-067
City: MCKINNEY **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES
Request: INCREASE LOCAL CONTRIBUTION FOR ENGINEERING AND ROW PHASES AND MOVE FEDERAL FUNDING TO CONSTRUCTION PHASE; ADVANCE CONSTRUCTION PHASE TO FY2023
Comment: 132,941 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF MICKINNEY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$130,000	\$130,000
2021	ENG	0135-02-067	Cat 3 - TDC (MPO):	\$0	\$0	\$24,000	\$0	\$0	\$0
2021	ENG	0135-02-067	Cat 5:	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Phase Subtotal:				\$120,000	\$0	\$24,000	\$0	\$130,000	\$250,000
2022	ROW	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2024	CON	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$655,294	\$655,294
2024	CON	0135-02-067	Cat 3 - TDC (MPO):	\$0	\$0	\$108,941	\$0	\$0	\$0
2024	CON	0135-02-067	Cat 5:	\$544,706	\$0	\$0	\$0	\$0	\$544,706
Phase Subtotal:				\$544,706	\$0	\$108,941	\$0	\$655,294	\$1,200,000
Grand Total:				\$664,706	\$0	\$0	\$0	\$835,294	\$1,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2022	ROW	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$340,000	\$340,000
2023	CON	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$535,294	\$535,294
2023	CON	0135-02-067	Cat 3 - TDC (MPO):	\$0	\$0	\$132,941	\$0	\$0	\$0
2023	CON	0135-02-067	Cat 5:	\$664,706	\$0	\$0	\$0	\$0	\$664,706
Phase Subtotal:				\$664,706	\$0	\$132,941	\$0	\$535,294	\$1,200,000
Grand Total:				\$664,706	\$0	\$0	\$0	\$1,125,294	\$1,790,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11955.2	Facility: FM 917	Location/Limits From: S. MAIN STREET	Modification #: 2021-0155
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 174	
County: JOHNSON	CSJ: 1181-03-036		
City: JOSHUA	Desc: CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917		
	Request: CLARIFY LIMITS AS FM 917 FROM MAIN STREET TO EAST OF SH 174; DELAY ROW PHASE TO FY2022; DELAY UTILITY PHASE TO FY2023; DELAY CONSTRUCTION PHASE TO FY2024 AND REDUCE FUNDING		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1181-03-036	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2021	ROW	1181-03-036	SW ROW:	\$0	\$547,000	\$0	\$0	\$0	\$547,000
2021	UTIL	1181-03-036	SW ROW:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2023	CON	1181-03-036	Cat 2M:	\$2,792,598	\$698,150	\$0	\$0	\$0	\$3,490,748
Grand Total:				\$2,792,598	\$1,845,150	\$0	\$0	\$0	\$4,637,748

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1181-03-036	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2022	ROW	1181-03-036	SW ROW:	\$0	\$547,000	\$0	\$0	\$0	\$547,000
2023	UTIL	1181-03-036	SW ROW:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2024	CON	1181-03-036	Cat 2M:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$1,747,000	\$0	\$0	\$0	\$4,147,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11955.1	Facility: FM 917	Location/Limits From: EDDY AVENUE	Modification #: 2021-0156
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: S. MAIN STREET	
County: JOHNSON	CSJ: 1181-02-033		
City: JOSHUA	Desc: CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917		
	Request: REVISE LIMITS TO FM 917 FROM WEST OF AVE F TO MAIN STREET; DELAY ROW PHASE TO FY2022; DELAY UTILITY PHASE TO FY2023; DELAY CONSTRUCTION PHASE TO FY2024		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1181-02-033	SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2021	ROW	1181-02-033	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	UTIL	1181-02-033	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	1181-02-033	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$8,000,000	\$5,600,000	\$0	\$0	\$0	\$13,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1181-02-033	SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2022	ROW	1181-02-033	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	1181-02-033	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2024	CON	1181-02-033	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$8,000,000	\$5,600,000	\$0	\$0	\$0	\$13,600,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13043	Facility: IH 30	Location/Limits From: IH 635	Modification #: 2021-0161
Impementing Agency: TXDOT-DALLAS		Location/Limits To: BASS PRO DRIVE	
County: DALLAS	CSJ: 0009-11-129		
City: VARIOUS	Desc:	RECONSTRUCT 8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	
	Request:	REVISE SCOPE TO OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL; DECREASE FUNDING AND ADVANCE ENGINEERING AND ROW PHASES TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0009-11-129	SW PE:	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2045	ROW	0009-11-129	SW ROW:	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
Grand Total:				\$90,000,000	\$60,000,000	\$0	\$0	\$0	\$150,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-129	SW PE:	\$0	\$12,250,000	\$0	\$0	\$0	\$12,250,000
2023	ROW	0009-11-129	SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Grand Total:				\$36,000,000	\$16,250,000	\$0	\$0	\$0	\$52,250,000

TIP Code: 11950.2	Facility: SH 114	Location/Limits From: SP 348	Modification #: 2021-0163
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF ROCHELLE BLVD	
County: DALLAS	CSJ: 0353-06-067		
City: IRVING	Desc:	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	
	Request:	SPLIT FROM TIP 11950/CSJ 0353-06-063; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-06-067	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11951.2	Facility: SH 114	Location/Limits From: EAST OF INTERNATIONAL PARKWAY	Modification #: 2021-0166
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SP 348	
County: DALLAS	CSJ: 0353-04-112		
City: IRVING	Desc:	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	
	Request:	SPLIT FROM TIP 11951/CSJ 0353-04-111; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-04-112	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

TIP Code: 14063	Facility: SH 174	Location/Limits From: N OF ELK DR	Modification #: 2021-0169
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: S OF HULEN ST	
County: JOHNSON	CSJ: 0019-01-146		
City: BURLESON	Desc:	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	
	Request:	REVISE LIMITS TO ON SH 174 FROM N OF ELK DR TO WICKER HILL RD	
	Comment:	LOCAL CONTRIBUTION PAID BY CITY OF BURLESON	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2023	CON	0019-01-146	STBG:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Phase Subtotal:				\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000
Grand Total:				\$5,928,000	\$1,482,000	\$0	\$0	\$1,200,000	\$8,610,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2023	CON	0019-01-146	STBG:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Phase Subtotal:				\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000
Grand Total:				\$5,928,000	\$1,482,000	\$0	\$0	\$1,200,000	\$8,610,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11614.5 **Facility:** VA **Location/Limits From:** CITY OF DENTON SCHOOL CONNECTION SIDEWALKS **Modification #:** 2021-0174
Impementing Agency: DENTON
County: DENTON **CSJ:** 0918-46-267
City: DENTON **Desc:** NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON
Request: CLARIFY SCOPE AS NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON; DELAY ENGINEERING PHASE TO FY2021 AND CONSTRUCTION PHASE TO FY2022

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-267	Cat 5:	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
2021	ROW	0918-46-267	Cat 5:	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2021	CON	0918-46-267	Cat 5:	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Grand Total:				\$438,820	\$0	\$0	\$109,705	\$0	\$548,525

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-46-267	Cat 5:	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
2021	ROW	0918-46-267	Cat 5:	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2022	CON	0918-46-267	Cat 5:	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Grand Total:				\$438,820	\$0	\$0	\$109,705	\$0	\$548,525

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55269	Facility: IH 35E	Location/Limits From: FRANKFORD RD	Modification #: 2021-0176
Impementing Agency: TXDOT-DALLAS		Location/Limits To: CORPORATE DR	
County: DENTON	CSJ: 0196-02-132		
City: VARIOUS	Desc: CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES		
	Request: INCREASE CONSTRUCTION IN FY2022 DUE TO REVISED CONSTRUCTION ESTIMATE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-132	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2022	CON	0196-02-132	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$1,300,000	\$0	\$0	\$0	\$5,300,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-132	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2022	CON	0196-02-132	STBG:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Grand Total:				\$7,200,000	\$2,100,000	\$0	\$0	\$0	\$9,300,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54018 **Facility:** US 377 **Location/Limits From:** END OF BRAZOS RIVER BRIDGE **Modification #:** 2021-0179
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** HOLMES DR
County: HOOD **CSJ:** 0080-03-049
City: GRANBURY **Desc:** WIDEN 3/4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51
Request: ADVANCE ROW PHASE TO FY2022; ADVANCE UTILITY PHASE TO FY2023; ADD CONSTRUCTION PHASE AND FUNDING TO FY2026
Comment: REGIONAL 10 YEAR PLAN PROJECT; THIS MOD REPRESENTS CHANGES TO LIMITS, SCOPE AND FISCAL YEAR SINCE LAST RTC APPROVAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0080-03-049	SW ROW:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2024	UTIL	0080-03-049	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$7,600,000	\$1,900,000	\$0	\$0	\$0	\$9,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	ROW	0080-03-049	SW ROW:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	UTIL	0080-03-049	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2026	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$27,600,000	\$6,900,000	\$0	\$0	\$0	\$34,500,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20236 **Facility:** VA **Location/Limits From:** OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST **Modification #:** 2021-0189

Impementing Agency: DALLAS **Location/Limits To:** CANTON ST

County: DALLAS **CSJ:** 0918-47-023

City: DALLAS **Desc:** PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION

Request: DECREASE CONSTRUCTION IN FY2018 TO MATCH FINAL EXPENDITURES; RETURN REMAINING CONSTRUCTION FUNDING TO TIP 11924 SUSTAINABLE DEVELOPMENT POOL; PROJECT DISCONTINUED AS REQUESTED BY THE CITY OF DALLAS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	CON	0918-47-023	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,156,842	\$539,210	\$0	\$2,696,052
Grand Total:				\$0	\$0	\$2,156,842	\$539,210	\$0	\$2,696,052

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	CON	0918-47-023	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$750,000	\$187,500	\$0	\$937,500
Grand Total:				\$0	\$0	\$750,000	\$187,500	\$0	\$937,500

TIP Code: 55272 **Facility:** FM 741 **Location/Limits From:** US 175 **Modification #:** 2021-0191

Impementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 548

County: KAUFMAN **CSJ:** 1092-01-021

City: VARIOUS **Desc:** WIDEN AND RECONSTRUCT 2 LANE URBAN UNDIVIDED TO 4/6 LANE URBAN DIVIDED

Request: REVISE SCOPE TO WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1092-01-021	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2022	ROW	1092-01-021	SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Grand Total:				\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1092-01-021	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2022	ROW	1092-01-021	SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Grand Total:				\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13028 **Facility:** FM 664 **Location/Limits From:** FM 1387 **Modification #:** 2021-0192
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WESTMORELAND ROAD
County: ELLIS **CSJ:** 1051-01-052
City: MIDLOTHIAN **Desc:** RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)
Request: INCREASE ROW FUNDING IN FY2021
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1051-01-052	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1051-01-052	SW ROW:	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
2025	CON	1051-01-052	Cat 2M:	\$25,716,609	\$6,429,152	\$0	\$0	\$0	\$32,145,761
Grand Total:				\$30,916,609	\$8,579,152	\$0	\$650,000	\$0	\$40,145,761

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1051-01-052	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1051-01-052	SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2025	CON	1051-01-052	Cat 2M:	\$25,716,609	\$6,429,152	\$0	\$0	\$0	\$32,145,761
Grand Total:				\$41,716,609	\$9,929,152	\$0	\$2,000,000	\$0	\$53,645,761

TIP Code: 55219 **Facility:** IH 20 **Location/Limits From:** DALLAS COUNTY LINE **Modification #:** 2021-0193
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SP 557
County: KAUFMAN **CSJ:** 0095-14-027
City: VARIOUS **Desc:** ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2021
Comment: REGIONAL 10 YEAR PLAN PROJECT; "SEED MONEY" PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0095-14-027	SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0095-14-027	SW ROW:	\$11,700,000	\$1,300,000	\$0	\$0	\$0	\$13,000,000
Grand Total:				\$11,700,000	\$16,300,000	\$0	\$0	\$0	\$28,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0095-14-027	SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0095-14-027	SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Grand Total:				\$36,000,000	\$19,000,000	\$0	\$0	\$0	\$55,000,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11951 **Facility:** SH 114 **Location/Limits From:** EAST OF INTERNATIONAL PARKWAY **Modification #:** 2021-0194
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SP 348
County: DALLAS **CSJ:** 0353-04-111
City: IRVING **Desc:** EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)
Request: ADVANCE ENGINEERING AND ROW PHASES TO FY2022 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE FUNDING; REVISE SCOPE TO E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANE CONTINUOUS FRONTAGE ROAD

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-04-111	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	ROW	0353-04-111	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0353-04-111	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
2022	ROW	0353-04-111	SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Grand Total:				\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11950	Facility: SH 114	Location/Limits From: SP 348	Modification #: 2021-0197
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF ROCHELLE BLVD	
County: DALLAS	CSJ: 0353-06-063		
City: IRVING	Desc:	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	
	Request:	SPLIT INTO TWO PROJECTS; REVISE SCOPE TO WIDEN 4 TO 8 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; INCREASE ENGINEERING AND ROW PHASES; ADVANCE TO FY2022 OF THE PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RELATED TO TIP 11950.2/CSJ 0353-06-067	
	Comment:	10 YEAR PLAN "SEED MONEY" PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-06-063	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	ROW	0353-06-063	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0353-06-063	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2022	ROW	0353-06-063	SW ROW:	\$21,600,000	\$2,400,000	\$0	\$0	\$0	\$24,000,000
Grand Total:				\$21,600,000	\$8,400,000	\$0	\$0	\$0	\$30,000,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55221 **Facility:** IH 30 **Location/Limits From:** DALROCK RD (DALLAS C/L) **Modification #:** 2021-0198
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 205
County: ROCKWALL **CSJ:** 0009-12-215
City: VARIOUS **Desc:** DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS
Request: REVISE SCOPE TO ADD SHOULDER; RECONSTRUCT & WIDEN 6 TO 8 ML; RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740; AND INCREASE CONSTRUCTION FUNDING IN FY2023 AS PREVIOUSLY APPROVED THROUGH 10/8/2020 10 YEAR PLAN ACTION ITEM
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-12-215	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12-215	SW ROW:	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2023	CON	0009-12-215	Cat 12:	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
2023	CON	0009-12-215	Cat 2M:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Phase Subtotal:				\$58,480,000	\$14,620,000	\$0	\$0	\$0	\$73,100,000
Grand Total:				\$71,980,000	\$21,120,000	\$0	\$0	\$0	\$93,100,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-12-215	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12-215	SW ROW:	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2023	CON	0009-12-215	Cat 12:	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
2023	CON	0009-12-215	Cat 2M:	\$55,288,909	\$13,822,227	\$0	\$0	\$0	\$69,111,136
Phase Subtotal:				\$85,768,909	\$21,442,227	\$0	\$0	\$0	\$107,211,136
Grand Total:				\$99,268,909	\$27,942,227	\$0	\$0	\$0	\$127,211,136

TIP Code: 11572 **Facility:** CS **Location/Limits From:** US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY **Modification #:** 2021-0200
Impementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-48-579
City: VARIOUS **Desc:** CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE
Request: REVISE SCOPE TO REMOVE RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE; ADVANCE CONSTRUCTION PHASE TO FY2022 AND INCREASE FUNDING
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$125,352	\$125,352
2021	ENG	0902-48-579	STBG:	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
Phase Subtotal:				\$501,000	\$125,250	\$0	\$0	\$125,352	\$751,602
2021	ROW	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$32,500	\$32,500
2021	ROW	0902-48-579	STBG:	\$260,000	\$65,000	\$0	\$0	\$0	\$325,000
Phase Subtotal:				\$260,000	\$65,000	\$0	\$0	\$32,500	\$357,500
2021	UTIL	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$28,000	\$28,000
2021	UTIL	0902-48-579	STBG:	\$220,000	\$55,000	\$0	\$0	\$0	\$275,000
Phase Subtotal:				\$220,000	\$55,000	\$0	\$0	\$28,000	\$303,000
2023	CON	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
2023	CON	0902-48-579	STBG:	\$3,739,000	\$934,750	\$0	\$0	\$0	\$4,673,750
Phase Subtotal:				\$3,739,000	\$934,750	\$0	\$0	\$1,467,850	\$6,141,600
Grand Total:				\$4,720,000	\$1,180,000	\$0	\$0	\$1,653,702	\$7,553,702

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$125,352	\$125,352
2021	ENG	0902-48-579	STBG:	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
Phase Subtotal:				\$501,000	\$125,250	\$0	\$0	\$125,352	\$751,602
2021	ROW	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$32,500	\$32,500
2021	ROW	0902-48-579	STBG:	\$260,000	\$65,000	\$0	\$0	\$0	\$325,000
Phase Subtotal:				\$260,000	\$65,000	\$0	\$0	\$32,500	\$357,500
2021	UTIL	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$28,000	\$28,000
2021	UTIL	0902-48-579	STBG:	\$220,000	\$55,000	\$0	\$0	\$0	\$275,000
Phase Subtotal:				\$220,000	\$55,000	\$0	\$0	\$28,000	\$303,000
2022	CON	0902-48-579	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
2022	CON	0902-48-579	STBG:	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
Phase Subtotal:				\$10,256,881	\$2,564,221	\$0	\$0	\$1,653,702	\$14,474,804
Grand Total:				\$11,237,881	\$2,809,471	\$0	\$0	\$1,839,554	\$15,886,906

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53029 **Facility:** US 287 **Location/Limits From:** ON US 81/US 287 FROM FM 3479 (HARMON ROAD) **Modification #:** 2021-0201
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF NORTH TARRANT PARKWAY CROSSOVER
County: TARRANT **CSJ:** 0014-15-033
City: FORT WORTH **Desc:** RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479
Request: REVISE LIMITS TO ON US 287 FROM NORTH OF HARMON RD TO NORTH OF IH 35W; REVISE SCOPE TO RECONSTRUCT 2 TO 2 NORTHBOUND FRONTAGE ROAD; ADD ROW PHASE TO FY2021; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2022
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-033	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-033	Cat 2M:	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669
Grand Total:				\$1,633,335	\$408,334	\$0	\$0	\$0	\$2,041,669

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-033	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2021	ROW	0014-15-033	SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
2022	CON	0014-15-033	Cat 2M:	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669
2022	CON	0014-15-033	STBG:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Phase Subtotal:				\$6,046,400	\$1,511,600	\$0	\$0	\$0	\$7,558,000
Grand Total:				\$6,582,400	\$1,645,600	\$0	\$0	\$0	\$8,228,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53030 **Facility:** US 287 **Location/Limits From:** ON US 81/US 287 FROM FM 3479 (HARMON ROAD) **Modification #:** 2021-0202
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTHBOUND ENTRANCE RAMP
County: TARRANT **CSJ:** 0014-15-034
City: FORT WORTH **Desc:** CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287
Request: REVISE LIMITS TO ON US 287 FROM NORTH OF HARMON RD TO NORTH OF IH 35W; REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD; ADD ROW PHASE TO FY2021; INCREASE FUNDING FOR CONSTRUCTION AND ADVANCE CONSTRUCTION TO FY2022
Comment: MPO MILESTONE POLICY (ROUND 2)PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-034	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-034	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Grand Total:				\$1,630,543	\$407,636	\$0	\$0	\$0	\$2,038,179

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-034	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2021	ROW	0014-15-034	SW ROW:	\$113,600	\$28,400	\$0	\$0	\$0	\$142,000
2022	CON	0014-15-034	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
2022	CON	0014-15-034	STBG:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Phase Subtotal:				\$7,012,800	\$1,753,200	\$0	\$0	\$0	\$8,766,000
Grand Total:				\$7,526,400	\$1,881,600	\$0	\$0	\$0	\$9,408,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53031 **Facility:** US 287 **Location/Limits From:** ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH **Modification #:** 2021-0203
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** FM 3479 (HARMON ROAD)
County: TARRANT **CSJ:** 0014-15-035
City: FORT WORTH **Desc:** RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479
Request: REVISE LIMITS TO ON US 287 FROM NORTH OF HARMON RD TO NORTH OF IH 35W; REVISE SCOPE TO RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD; ADVANCE CONSTRUCTION PHASE TO 2022; RELATED TO TIP 53029/CSJ 0014-15-033 AND TIP 53030/CSJ 0014-15-034
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-035	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-035	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Grand Total:				\$1,630,543	\$407,636	\$0	\$0	\$0	\$2,038,179

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-035	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2022	CON	0014-15-035	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Grand Total:				\$1,630,543	\$407,636	\$0	\$0	\$0	\$2,038,179

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53032 **Facility:** US 287 **Location/Limits From:** ON US 81/US 287 FROM NORTH OF FM 3479 **Modification #:** 2021-0204
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** NORTH OF IH 35W INTERCHANGE
County: TARRANT **CSJ:** 0014-15-036
City: FORT WORTH **Desc:** CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT PKWY
Request: REVISE SCOPE TO CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY; ADVANCE CONSTRUCTION TO FY2022

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-036	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-036	Cat 2M:	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
Grand Total:				\$1,645,183	\$411,296	\$0	\$0	\$0	\$2,056,479

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-036	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2022	CON	0014-15-036	Cat 2M:	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
Grand Total:				\$1,645,183	\$411,296	\$0	\$0	\$0	\$2,056,479

TIP Code: 84162 **Facility:** CS **Location/Limits From:** ON AVONDALE HASLET ROAD FROM CHARLOTTE ANN LANE **Modification #:** 2021-0209
Impementing Agency: FORT WORTH **Location/Limits To:** WEST OF HASLET COUNTY LINE ROAD
County: TARRANT **CSJ:** 0902-90-188
City: FORT WORTH **Desc:** RECONSTRUCT A 2-LANE UNDIVIDED RURAL ROAD TO A 4-LANE DIVIDED URBAN ROADWAY, INCLUDING INTERSECTION, TRAFFIC SIGNAL, PEDESTRIAN, BICYCLE, SIGNAGE AND ILLUMINATION IMPROVEMENTS
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION BY THE CITY OF FORT WORTH

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2000	ENG	0902-90-188	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2020	ENV	0902-90-188	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$325,000	\$325,000
2021	ROW	0902-90-188	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2021	UTIL	0902-90-188	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Grand Total:				\$0	\$0	\$0	\$0	\$7,825,000	\$7,825,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11655.1 **Facility:** VA **Location/Limits From:** REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) **Modification #:** 2021-0215
Impementing Agency: NCTCOG
County: VARIOUS **CSJ:** 0902-00-239, 0902-00-240, 0902-00-241
City: VARIOUS **Desc:** TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME
Request: DELAY FY2020 FUNDING TO FY2022 WITH NO CHANGE TO OVERALL FUNDED AMOUNT
Comment: 247,520 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-239	Cat 3 - TDC (MPO):	\$0	\$0	\$66,560	\$0	\$0	\$0
2020	IMP	0902-00-239	Cat 7:	\$332,800	\$0	\$0	\$0	\$0	\$332,800
Phase Subtotal:				\$332,800	\$0	\$66,560	\$0	\$0	\$332,800
2021	IMP	0902-00-240	Cat 3 - TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0
2021	IMP	0902-00-240	STBG:	\$447,200	\$0	\$0	\$0	\$0	\$447,200
Phase Subtotal:				\$447,200	\$0	\$89,440	\$0	\$0	\$447,200
2022	IMP	0902-00-241	Cat 3 - TDC (MPO):	\$0	\$0	\$91,520	\$0	\$0	\$0
2022	IMP	0902-00-241	STBG:	\$457,600	\$0	\$0	\$0	\$0	\$457,600
Phase Subtotal:				\$457,600	\$0	\$91,520	\$0	\$0	\$457,600
Grand Total:				\$1,237,600	\$0	\$0	\$0	\$0	\$1,237,600

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-239	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2020	IMP	0902-00-239	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2021	IMP	0902-00-240	Cat 3 - TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0
2021	IMP	0902-00-240	STBG:	\$447,200	\$0	\$0	\$0	\$0	\$447,200
Phase Subtotal:				\$447,200	\$0	\$89,440	\$0	\$0	\$447,200
2022	IMP	0902-00-241	Cat 3 - TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0
2022	IMP	0902-00-241	STBG:	\$790,400	\$0	\$0	\$0	\$0	\$790,400
Phase Subtotal:				\$790,400	\$0	\$158,080	\$0	\$0	\$790,400
Grand Total:				\$1,237,600	\$0	\$0	\$0	\$0	\$1,237,600

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20144	Facility: MAYHILL ROAD	Location/Limits From: IH 35E	Modification #: 2021-0216
Impementing Agency: DENTON		Location/Limits To: US 380	
County: DENTON	CSJ: 0918-46-246		
City: DENTON	Desc:	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	
	Request:	ADD CONSTRUCTION FUNDING TO FY2021 AND MOVE LOCAL CONTRIBUTION FROM FY2017 TO FY2021 FOR MATCH AND INCREASE TO 20%	
	Comment:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; INCLUDES \$1.9M RTR INTERST EARNED BY CITY OF DENTON (RTR 121-DE1 FUNDS)	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2017	CON	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$33,046,314	\$8,261,579	\$0	\$41,307,893
Phase Subtotal:				\$0	\$0	\$33,046,314	\$8,261,579	\$625,000	\$41,932,893
2018	CON	0918-46-246	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
Grand Total:				\$0	\$0	\$62,388,452	\$15,597,114	\$625,000	\$78,610,566

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$33,046,314	\$8,261,579	\$0	\$41,307,893
2018	CON	0918-46-246	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2021	CON	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Grand Total:				\$0	\$0	\$66,388,452	\$16,597,114	\$0	\$82,985,566

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11727 **Facility:** CS **Location/Limits From:** ON MEDICAL DISTRICT DR, FROM IH 35E **Modification #:** 2021-0217
Impementing Agency: DALLAS CO **Location/Limits To:** HARRY HINES BLVD
County: DALLAS **CSJ:** 0918-45-884
City: DALLAS **Desc:** RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED
Request: INCREASE CONSTRUCTION FUNDING IN FY2018; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY INCLUDING REPLACEMENT OF RAILROAD BRIDGES ON ACTIVE RAIL CORRIDOR
Comment: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; MILESTONE POLICY PROJECT; CANNOT BE DELAYED BEYOND FY2018 (PROJECT LET 03/2018)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ENG	0918-45-884	Cat 10 - Cong Earmark:	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-884	Cat 10 - Cong Earmark:	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-884	Cat 10 - Cong Earmark:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-884	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
2018	CON	0918-45-884	Cat 7:	\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500
Phase Subtotal:				\$14,970,000	\$0	\$0	\$3,742,500	\$1,181,839	\$19,894,339
Grand Total:				\$19,376,490	\$0	\$0	\$4,844,123	\$1,181,839	\$25,402,452

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ENG	0918-45-884	Cat 10 - Cong Earmark:	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-884	Cat 10 - Cong Earmark:	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-884	Cat 10 - Cong Earmark:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-884	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
2018	CON	0918-45-884	Cat 7:	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
Phase Subtotal:				\$16,170,000	\$0	\$0	\$4,042,500	\$1,181,839	\$21,394,339
Grand Total:				\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902,452

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13030	Facility: IH 30	Location/Limits From: IH 35E	Modification #: 2021-0222
Impementing Agency: TXDOT-DALLAS		Location/Limits To: IH 45	
County: DALLAS	CSJ: 0009-11-254		
City: DALLAS	Desc:	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	
	Request:	INCREASE CONSTRUCTION FUNDING AS PREVIOUSLY APPROVED AND INCREASE ROW FUNDING SINCE RTC APPROVAL BY THE RTC ON OCTOBER 8, 2020	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2025	CON	0009-11-254	Cat 12:	\$190,400,000	\$47,600,000	\$0	\$0	\$0	\$238,000,000
Grand Total:				\$199,400,000	\$66,600,000	\$0	\$0	\$0	\$266,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$67,500,000	\$7,500,000	\$0	\$0	\$0	\$75,000,000
2025	CON	0009-11-254	Cat 12:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
Grand Total:				\$347,500,000	\$95,500,000	\$0	\$0	\$0	\$443,000,000

TIP Code: 25089.1	Facility: VA	Location/Limits From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	Modification #: 2021-0224
Impementing Agency: NCTCOG			
County: VARIOUS	CSJ: 0902-00-300		
City: VARIOUS	Desc:	DEVELOPMENT & IMPLEMENTATION OF A (RRIS) TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	
	Request:	ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); 1,420,000 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) REQUESTED AFTER APPROVAL BY THE RTC ON OCTOBER 8, 2020	
	Comment:	1,420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLEAR PATH TECHNOLOGY FOR MAINTENANCE OF SYSTEMS; CATEGORY 5 TDC; RELATED TO TIP 25089.2 AND 25089.3	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0902-00-300	Cat 3 - TDC (MPO):	\$0	\$0	\$1,420,000	\$0	\$0	\$0
2021	IMP	0902-00-300	STBG:	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
Phase Subtotal:				\$7,100,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
2024	IMP	0902-00-300	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
Grand Total:				\$7,100,000	\$0	\$0	\$0	\$3,100,000	\$10,200,000

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53110.2 **Facility:** IH 635 **Location/Limits From:** AT US 80 INTERCHANGE **Modification #:** 2021-0226
Impementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-02-162
City: MESQUITE **Desc:** RECONSTRUCT EXISTING INTERCHANGE
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 53110/CSJ 0095-02-096

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2374-02-162	SW PE:	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
2022	ROW	2374-02-162	SW ROW:	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
Grand Total:				<u>\$14,400,000</u>	<u>\$17,600,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,000,000</u>

PROPOSED FEBRUARY 2021 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25022 **Facility:** VA **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2021-0227
Impementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
County: VARIOUS **CSJ:** 0902-90-050
City: VARIOUS **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: DECREASE ENV FUNDING IN FY2017; INCREASE ENGINEERING FUNDING IN FY2019; DECREASE ROW FUNDING, INCREASE UTILITIES FUNDING, AND INCREASE CONSTRUCTION FUNDING IN FY2021

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENV	0902-90-050	Cat 5:	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000
2019	ENG	0902-90-050	Cat 5:	\$396,000	\$0	\$0	\$99,000	\$0	\$495,000
2021	ROW	0902-90-050	Cat 5:	\$116,000	\$0	\$0	\$29,000	\$0	\$145,000
2021	UTIL	0902-90-050	Cat 5:	\$36,000	\$0	\$0	\$9,000	\$0	\$45,000
2021	CON	0902-90-050	Cat 5:	\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000
Grand Total:				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2021	ROW	0902-90-050	Cat 5:	\$110,200	\$0	\$0	\$27,550	\$0	\$137,750
2021	UTIL	0902-90-050	Cat 5:	\$34,200	\$0	\$0	\$8,550	\$0	\$42,750
2021	CON	0902-90-050	Cat 5:	\$2,706,334	\$0	\$0	\$676,583	\$0	\$3,382,917
Grand Total:				\$3,818,334	\$0	\$0	\$954,583	\$0	\$4,772,917

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS **Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695
Request: REFINE FY2015 PROGRAM OF PROJECTS **UZA:** DALLAS-FORT WORTH-ARLINGTON
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED FEBRUARY 2021 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSIT AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2021-0229

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5309 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12946.19	COMPREHENSIVE TOD PLANNING ALONG THE KANSAS CITY SOUTHERN RAIL CORRIDOR	2021	PLANNING	\$600,000	\$0	\$0	\$150,000	0	\$750,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$600,000	\$0	\$0	\$150,000	0	\$750,000		

Implementing Agency: FORT WORTH TRANSIT AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2021-0230

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORTH WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5309 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12947.19	TRANSIT CAPITAL IMPROVEMENT	2021	PLANNING	\$600,000	\$0	\$0	\$150,000	0	\$750,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$600,000	\$0	\$0	\$150,000	0	\$750,000		

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2021-0231

Request: REFINE FY2018 PROGRAM OF PROJECTS; INCREASE IN FUNDING ON TIP 12028.18 IS OFFSET BY A DECREASE ON TIP 12846.18

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$37,323,515	\$0	\$0	\$9,330,879	0	\$46,654,394
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$582,965	\$0	\$0	\$145,742	0	\$728,707
12846.18	VARIOUS PROJECTS (RAIL)	2018	CAPITAL	\$12,800,000	\$0	\$0	\$3,200,000	0	\$16,000,000
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$45,799,311	\$0	\$0	\$11,449,828	0	\$57,249,139	INCREASE FUNDING AND ADD TO TIP/STIP	
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$582,965	\$0	\$0	\$145,742	0	\$728,707	NO CHANGE	
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255	DECREASE FUNDING	
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101		