## Chapter VII Project Listings

The 2021-2024 Transportation Improvement Program identifies over \$13.62 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at <a href="https://www.nctcog.org/trans/tip/tipins">www.nctcog.org/trans/tip/tipins</a> via the Transportation Improvement Program Information System (TIPINS). Exhibit VII-1 depicts the TIPINS webpage for reference.

#### Exhibit VII - 1

#### **TIPINS Webpage**



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the Exhibit VII-2, STIP Report Legend.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2021-2024 TIP; however, a list of

the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2021-2024 TIP includes some refinement to FY 2020 or earlier projects and the FY Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the FTA. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection

2025+ projects that lie beyond the four-year window of the 2021-2024 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2021-2024 TIP are listed in Appendix F.

each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

#### Exhibit VII-2

#### **STIP Report Legend**

DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
СІТУ	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year;  E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2021-2024 TIP listings will have a 07/2020 revision date at the

	beginning, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2021-2024 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2021-2024 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2021-2024 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application

FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

#### **VISUALIZATION OF TIP PROJECTS**

This section contains several maps that provide a visualization of the projects listed in the 2021 -2024 TIP document. Over 940 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects are already under construction (168 total). Projects scheduled for implementation between FY 2021 and 2024 total 284 projects. Project undergoing pre-construction activities that are not scheduled for construction until after 2025 total over 120.

The first map, Exhibit VII-3, shows the projects funded in the 2021-2024 TIP displayed by project type. This graphic shows where projects are located within the region, as well as whether they are roadway, transit, bicycle/pedestrian, etc. type projects. The second map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four year window of the TIP (FY 2021-2024).

Finally, a smaller subset of projects are either funded for construction outside the four year window (i.e., in FY 2025 or later) or they are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, utility relocation, among others. Those projects are shown in Exhibit VII-5. In addition, these projects are listed individually in Appendix D.

Exhibit VII-3: Projects Funded in the 2021-2024 TIP by Project Type

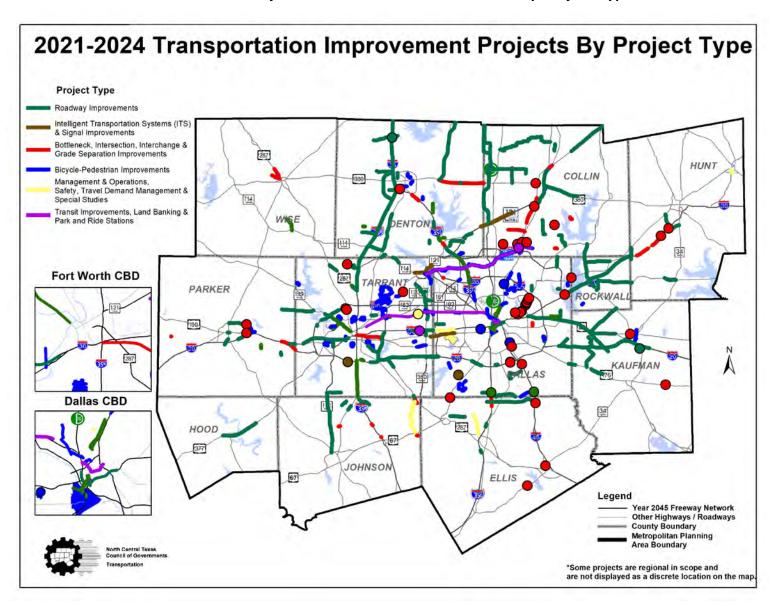


Exhibit VII-4: Projects Funded in the 2021-2024 TIP by Phase

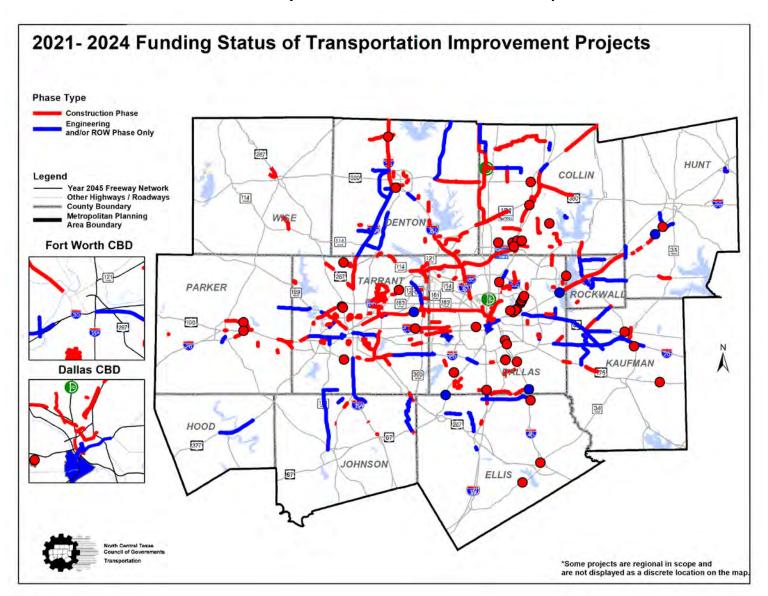
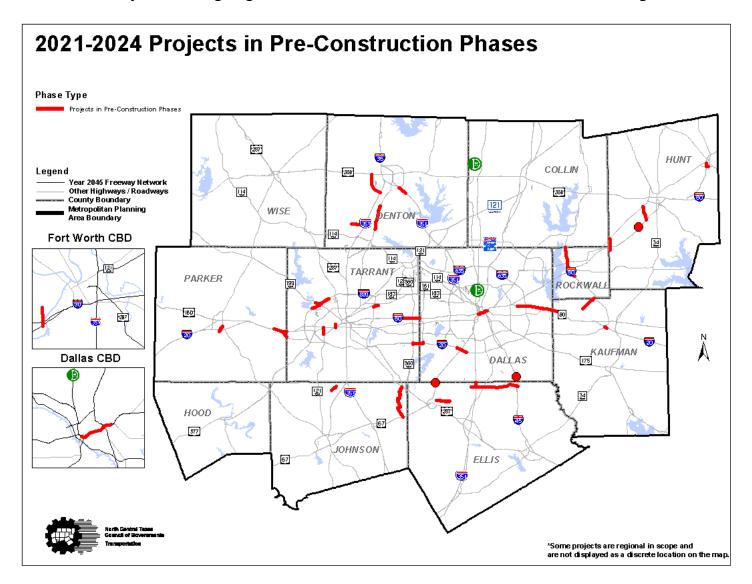
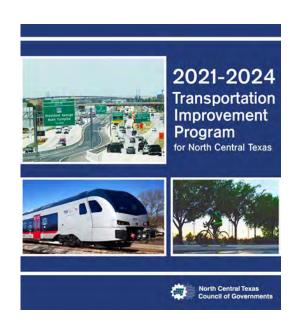


Exhibit VII-5: Projects Undergoing Preconstruction Phases or With Construction Funding after FY 2025



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# Chapter VII – PROJECT LISTINGS Federally, State and Regionally–Funded Roadway Projects, Fort Worth District



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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST FORT WORTH **PARKER** 0000-02-016 CS WEATHERFORD PARKER CO \$30,000,000 LIMITS FROM: ON EASTERN LOOP FROM FM 51 REV DATE: 07/2020 LIMITS TO: FM 730 MPO PROJECT ID: 83253 CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: RSA1-2.495.300 **REMARKS:** LOCAL CONTRIBUTION PAID FOR BY PARKER CO Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$30,000,000 \$30,000,000 3LC: \$0 \$0 \$0 \$30,000,000 \$30,000,000 Construction Engineering: \$1,050,000 Contingencies: \$450,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$31.500.000 Funding by Share: \$0 \$0 \$0 \$0 \$30,000,000 \$30,000,000 FORT WORTH **JOHNSON** 0000-02-052 MH Ε **VARIOUS** NTTA \$25,000,000 LIMITS FROM: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 84158 CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-31.20.3 REMARKS: REVISE SCOPE; LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$25,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,000,000 \$25,000,000 \$25,000,000 Construction: \$116,500,000 \$25,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$4.077.500 Contingencies: \$1,747,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$148.325.000 **Funding by Share:** \$0 \$0 \$25,000,000 \$25,000,000 FORT WORTH **PARKER** 0008-03-121 US 180 Ε WEATHERFORD WEATHERFORD \$316,800 LIMITS FROM: INTERSECTION AT US 180/FM 2552 REV DATE: 08/2021 LIMITS TO: INTERSECTION AT US180/WACO ST MPO PROJECT ID: 14026 CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FUNDING CATEGORY: 7 **DESCRIPTION:** FOR NEW 4 LANE BYPASS CONNECTIONS MTP REFERENCE: BP2-002, SD2-004, TSMO2-001 REMARKS: NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$316,800 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$2,424,716 **\$316,800** 7: \$253,440 \$63,360 \$0 \$0 \$0 \$316,800 Construction Engineering: \$603,107 Contingencies: \$880,127 \$351,913 Indirects: \$0 Bond Financing: **Total Project Cost:** \$4.576.663

\$253,440

\$63,360

\$0

\$0

\$0

\$316,800

PAGE: 2

\$4,550,000

\$0

FY 2021 (SEPT - AUG) DISTRICT HWY **PHASE** PROJECT SPONSOR YOF COST COUNTY CSJ FORT WORTH **PARKER** 0008-03-133 IH 20 Е **ALEDO TXDOT-FORT WORTH** \$3,000,000 LIMITS FROM: FM 1187/FM 3325 REV DATE: 05/2022 LIMITS TO: IH 20/IH 30 SPLIT MPO PROJECT ID: 13061 1 RECONST 2 TO 2 LANE FRTG ROADS. CONST CONTINUOUS SHARED USE PATH. CONST FUNDING CATEGORY: SW PE TIP NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT **DESCRIPTION:** MTP REFERENCE: BP2-002, NRSA1-30.10.5 FM 1187/FM 3325 & WB IH 20. LOWER IH 30 MAIN LANES REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT: RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,200,000 Construction: \$29,977,777 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$1,744,707 Contingencies: \$2,200,000 \$869.356 Indirects Bond Financing: **Total Project Cost:** \$39.991.840 \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Funding by Share: FORT WORTH PARKER ALEDO TXDOT-FORT WORTH 0008-09-037 FM 1187 \$403,010 LIMITS FROM: REV DATE: 11/2021 MAVERICK ST LIMITS TO: MPO PROJECT ID: FM 5 14041 RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION FUNDING CATEGORY: 3LC,SW ROW **DESCRIPTION:** IMPROVEMENTS INCLUDING A ROUNDABOUT MTP REFERENCE: RSA1-2.545.275, TSMO2-001, TSMO2-005 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$519,060 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$403,010 \$0 \$265,301 \$265,301 \$6,440,000 \$403.010 3LC: \$0 \$0 \$0 Construction: SW ROW: \$0 \$137,709 \$0 \$0 \$0 \$137,709 Construction Engineering: \$319,424 Contingencies: \$128,156 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$7,809,650 **Funding by Share:** \$0 \$137,709 \$0 \$0 \$265.301 \$403.010 TXDOT-FORT WORTH FORT WORTH TARRANT 0008-12-095 IH 20 C,E FORT WORTH \$4,550,000 LIMITS FROM: AT TRANSVISION TRAFFIC MANAGEMENT CENTER REV DATE: 07/2020 LIMITS TO: ON IH 20 AT MCCART MPO PROJECT ID: 11925 PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT FUNDING CATEGORY: 1,5,SW PE **DESCRIPTION:** CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC MTP REFERENCE: TSMO2-006, TSMO2-011 SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES REMARKS: NOX (LBS/DAY): 3277.90 VOC (LBS/DAY): 549.23 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$50,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,550,000 1: \$1,350,000 \$337,500 \$0 \$0 \$1,687,500 Construction: \$4,500,000 \$0 \$2,250,000 \$562 500 \$0 \$0 \$0 \$2.812.500 \$180,450 Construction Engineering: SW PE: \$0 \$50,000 \$0 \$0 \$0 \$50,000 Contingencies: \$63,900

\$950,000

\$0

\$3,600,000

**Funding by Share:** 

\$0

\$0

\$4,794,350

Indirects

Bond Financing:

Total Project Cost:

PAGE: 3

\$127,953

\$0

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DISTRICT	COUNTY	CSJ		FY 2021 (SEPT HASE		PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 20 ROSEDALE AVE/SF RECONSTRUCT AN DISCONTINUOUS F AND REMOVE 4 TO	ND WIDEN FREE FRONTAGE ROA	EWAY FROM 4/8 TO	8/14 MAIN LANE DNTINUOUS FRO	ONTAGE ROAD LANES		i: 11/2021 JECT ID: CATEGORY: :RENCE: AC	55041 SW PE,SW ROW 01-151.30.1, BP2-0 1.30.2, FT1-151.40	
REMARKS:	REVISE LIMITS				ſ	Project Histo	OF SOUTI	L 10-YEAR PLAN P HEAST CONNECTO ; RELATED TO TIP ND TIP 55044/CSJ	R DESIGN-BUILD 55043/CSJ 2374-
Preliminary Engin Right Of Way: Construction:	\$122,861,646 \$819,422,670 ineering: \$38,315,934 \$65,471,871 \$25,661,942	Approved Phases: \$187,329,473	3SW PE: SW ROW:	Federal \$51,574,260 \$98,289,318	Authorized Fundi State \$12,893,565 \$24,572,330	ing by Catego Regional \$0 \$0	ory/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$64,467,825 \$122,861,648
			Funding by Share	: \$149,863,578	\$37,465,895	\$0	\$0	\$0	\$187,329,473
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 820/IH 20 INTERO FOREST HILL DR RECONSTRUCT AN ROAD LANES TO 4, AND SIDEWALKS	CHANGE ND WIDEN 8 TO 8 CONTINUOUS	12 MAINLANES AND	D 4/6 DISCONTIN LANES, AND AI	OREST HILL IUOUS FRONTAGE DD SHARED-USE PAT		:: 05/2021 JECT ID: CATEGORY:	55045 SW PE,SW ROW 2-002, FT1-30.40.	
						Project Histo	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$69,561,000 \$115,402,718 ineering: \$4,962,317 \$207,728 \$0	Approved Phases: \$82,178,966	SW PE: SW ROW:	Federal \$10,094,373 \$55,648,800	Authorized Fundi State \$2,523,593 \$13,912,200			Local Contribution \$0 \$0	Funding By Category \$12,617,966 \$69,561,000
			Funding by Share	: \$65,743,173	\$16,435,793	\$0	\$0	\$0	\$82,178,966
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 121/SH 183 INTE RANDOL MILL ROA INTERIM PROJECT TO TRINITY BLVD:	ERCHANGE D TO CNST IH 82 RECNST FROM	4 TO 6 LNS PLUS 2	ONNECTORS; FI AUX LNS; FROM	ORT WORTH  ROM RANDOL MILL RI  1 TRINITY BLVD TO N  1 DS TO 2/6 LN DISC FF	MTP REFE	: 02/2021 JECT ID: CATEGORY:	54062 9TA Set Aside 1-151.10.1, FT1-1	<b>\$127,953</b> 51.20.1
REMARKS:	ADD CAT 9 TASA F 2024 TIP/STIP	UNDING FROM	TIP 40031/CSJ 0902	-90-031; ADD PR	OJECT TO THE 2021-				
						Project Histo	ory:		
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$128,062,953	Approved Phases: \$127,953	9TA Set Aside:	Federal \$102,362	Authorized Fundi State \$25,591	Regional	bry/Share: Local \$0	Local Contribution \$0	Funding By Category \$127,953

Funding by Share:

\$25,591

\$102,3623

\$0

\$140,959,586

Total Project Cost:

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0008-14-059 IH 820 Е **VARIOUS TXDOT-FORT WORTH** \$2,000,000 LIMITS FROM: IH 35W REV DATE: 11/2020 LIMITS TO: SOUTHWESTERN RAILROAD (DART) MPO PROJECT ID: 11251.2 TIP WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND FUNDING CATEGORY: 3LC DESCRIPTION: WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MTP REFERENCE: FT1-150.20.1, FT1-150.20.2 MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) REMARKS: ADD ENGINEERING FUNDING TO FY2021; ADD PROJECT TO THE 2021-2024 TIP STIP; LOCAL

Project History: CSJ INCLUDES COSTS OF AN EXISTING

PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution By Category Federal State Regional Phases: Local Right Of Way: Construction: \$242,292,459 \$2.000.000 3LC: \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction Engineering: \$7,274,841 Contingencies: \$11,290,472 Indirects \$5,004,905 \$0 Bond Financing: **Total Project Cost:** \$267,862,677 Funding by Share: \$0 \$0 \$0 \$2,000,000 \$2,000,000

FORT WORTH TARRANT 0008-16-044 IH 20 E ALEDO TXDOT-FORT WORTH \$1,200,000

LIMITS FROM: TARRANT/PARKER COUNTY LINE REV DATE: 05/2022

LIMITS TO: MARKUM RANCH ROAD MPO PROJECT ID: 13061.2

TIP CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) FUNDING CATEGORY: SW PE

DESCRIPTION: MTP REFERENCE: IN1-30.568.2

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
REGIONAL 10 YEAR PLAN PROJECT;
REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 13061/CSJ 0008-03-094

AND TIP 13061.1/CSJ 0008-03-133

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$550,000 Construction: \$21,584,000 \$1,200,000 SW PE: \$960,000 \$240,000 \$0 \$0 \$1,200,000 Construction Engineering: \$1,256,189 \$1,584,000 Contingencies: Indirects: \$625,936 \$0 Bond Financing: **Total Project Cost:** \$26,800,125 Funding by Share: \$960,000 \$240,000 \$0 \$0 \$0 \$1,200,000 MONDAY, AUGUST 1, 2022 6:18:03 PM

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH WISE 0013-07-083 US 81 **DECATUR TXDOT-FORT WORTH** \$500,000 LIMITS FROM: NORTH OF CR 2195 REV DATE: 11/2020 LIMITS TO: NORTH OF US 380 MPO PROJECT ID: 13004.2 TIP CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH FUNDING CATEGORY: SW ROW DESCRIPTION: ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001 **REMARKS:** ADVANCE ENGINEERING TO FY2019, ROW TO FY2020 THEREBY REMOVING FROM THE 2021-2024 TIP/STIP

Project History: REGIONAL 10-YEAR PLAN PROJECT;

RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; R IN FY2020 = ROW, R IN FY2021 = UTILITIES

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Total Project Cost I	nformation:	Cost of	 	Α	uthorized Fund	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,050,000 \$700,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$24,700,000	\$500,000	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$1,757,778								
Contingencies:	\$3,099,960								
Indirects:	\$1,757,778								
Bond Financing:	\$0								
Total Project Cost:	\$33,065,516								
			Funding by Share:	\$400.000	\$100.000	\$0	\$0	\$0	\$500.000
			runding by Share.	\$400,000	\$100,000	\$0	Φ0	Φ0	\$500,000

FORT WORTH 0013-09-012 BU 81-D **DECATUR** TXDOT-FORT WORTH \$300,000

LIMITS FROM: CR 1160 - REALIGNED FM 1810 INTERSECTION REV DATE: 11/2020

LIMITS TO: NORTH OF CR 2090 MPO PROJECT ID: 13004.3

REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D FUNDING CATEGORY: SW ROW DESCRIPTION:

MTP REFERENCE: NRSA1-FTW-74, TSMO2-001

REMARKS: ADVANCE ENGINEERING PHASE TO FY2019; DECREASE ROW FUNDING IN FY2021;

**REMOVE UTILITY PHASE IN FY2021** 

REGIONAL 10-YEAR PLAN PROJECT: Project History: RELATED TO TIP 13004.1/CSJ 2418-01-013

AND 13004.2/CSJ 0013-07-083

			.,			- —	71112 130	0 112, 003 0013 07	005
Total Project Cost Ir	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$40,000	Approved					•	Local	Funding
Right Of Way:	\$300,000	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000	\$300,000	SW ROW:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$134,127								
Contingencies:	\$232,200								
Indirects:	\$111,134								
Bond Financing:	\$0								
Total Project Cost:	\$4,417,461								
			Funding by Share:	\$240.000	\$60,000	\$0	\$0	\$0	\$300.000
			runding by Share:	⊅∠40,000	φου,000	<b>\$</b> 0	<b>2</b> 0	<b>Ф</b> О	<b>\$300,000</b>

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FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0014-01-026 VA FORT WORTH FORT WORTH \$775,000 LIMITS FROM: MAIN STREET (BUS 287) FROM THE TRINITY RIVER REV DATE: 02/2021 LIMITS TO: WEATHERFORD STREET MPO PROJECT ID: 21007 TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TIP FUNDING CATEGORY: 3LC DESCRIPTION: TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT MTP REFERENCE: BP2-002 LANE ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS Project History: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$775,000 Approved Contribution Federal State Regional By Category Phases: Right Of Wav: \$0 \$8,300,000 \$775,000 3LC: \$0 \$0 \$0 \$775,000 \$775,000 Construction Construction Engineering: \$305,512 Contingencies: \$528,900 Indirects: \$253,138 \$0 Bond Financing: \$10.162.550 **Total Project Cost:** \$775,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$775,000 FORT WORTH TXDOT-FORT WORTH **TARRANT** 0014-02-050 IH 35W Е FORT WORTH \$50,000,000 LIMITS FROM: NORTH OF IH 20 REV DATE: 07/2020 LIMITS TO: SOUTH OF SH 174 MPO PROJECT ID: 55208 RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT FUNDING CATEGORY: SW PE **DESCRIPTION:** AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174 MTP REFERENCE: FT1-5.80.1, FT1-5.80.2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$50.000.000 Contribution Phases: Federal State Regional By Category Right Of Way: \$83,200,000 \$0 Construction: \$0 \$50,000,000 SW PE: \$40.000.000 \$10.000.000 \$0 \$0 \$50.000.000 Construction Engineering: \$29,437,800 \$6,802,600 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$169,440,400 \$40,000,000 \$10,000,000 \$0 \$0 \$50,000,000 **Funding by Share:** FORT WORTH TARRANT TXDOT-FORT WORTH 0014-15-033 US 81 FR FORT WORTH \$670,000 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 08/2021 NORTH OF IH 35W LIMITS TO: MPO PROJECT ID: 53029 TIP RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-1.40.2 REMARKS: **NO CHANGE** Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$170,000 \$670.000 SW PE: \$400.000 \$100,000 \$0 \$0 \$500,000 \$7,558,000 \$0 Construction: SW ROW: \$136,000 \$34,000 \$0 \$0 \$0 \$170,000 Construction Engineering: \$325,291 Contingencies \$554 001 Indirects: \$235,248 \$0 Bond Financing: \$9,342,540 **Total Project Cost:** 

\$134,000

\$0

\$0

\$670,000

\$536,000

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0014-15-034 US 81 E,R FORT WORTH TXDOT-FORT WORTH \$967,000 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 08/2021 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53030 TIP RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-1.40.2 **REMARKS:** INCREASE ROW FUNDING

Project History: MPO MILESTONE POLICY (ROUND 2)

PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: \$742,000 Right Of Way: Construction \$8,766,000 \$967,000 SW PE: \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 SW ROW: \$593,600 \$148 400 \$0 \$0 \$0 \$742,000 Construction Engineering: \$377,283 Contingencies: \$642,548 Indirects: \$272,848 \$0 Bond Financing: \$11,300,679 **Total Project Cost:** \$1,242,000 Funding by Share: \$993,600 \$248,400 \$0 \$0 \$0 \$500,000

FORT WORTH **TARRANT** 0014-15-035 US 81 Ε FORT WORTH TXDOT-FORT WORTH

LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 08/2021 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID:

53031 RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY FUNDING CATEGORY: SW PE

**DESCRIPTION:** AND SB ENTRANCE RAMP FROM HARMON ROAD MTP REFERENCE: NRSA1-1.40.2 NO CHANGE **REMARKS:** 

Project History: MPO MILESTONE POLICY (ROUND 2)

PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction \$1,538,179 \$500,000 SW PE \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 \$66,202 Construction Engineering: Contingencies: \$112,749 Indirects: \$47.877 \$0 Bond Financing: \$2,265,007 **Total Project Cost:** Funding by Share: \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 MONDAY, AUGUST 1, 2022 6:18:04 PM

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0014-15-036 US 81 FORT WORTH TXDOT-FORT WORTH \$500,000 LIMITS FROM: ON US 81/US 287 FROM NORTH OF FM 3479 REV DATE: 08/2021 LIMITS TO: NORTH OF IH 35W INTERCHANGE MPO PROJECT ID: 53032 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; FUNDING CATEGORY: SW PE TIP DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY MTP REFERENCE: FT3-007, NRSA1-1.40.2 **REMARKS:** NO CHANGE

Project History: MPO MILESTONE POLICY (ROUND 2)

PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction \$1,556,479 \$500,000 SW PE: \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 Construction Engineering: \$66,990 Contingencies: \$114,090 Indirects: \$48,447 \$0 Bond Financing: \$2,286,006 **Total Project Cost:** Funding by Share: \$400,000 \$100,000 \$0 \$0 \$500,000

FORT WORTH HOOD 0080-03-049 US 377 Ε **GRANBURY** TXDOT-FORT WORTH \$5,000,000 LIMITS FROM: EAST OF BRAZOS RIVER BRIDGE REV DATE: 08/2021

LIMITS TO: MPO PROJECT ID: WEST OF FM 51 54018

US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN FUNDING CATEGORY: SW PE

**DESCRIPTION:** DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN MTP REFERENCE: IN1-46.170.5, RSA1-1.540.520, RSA1-1.540.540, TSMO2-001

DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED

**REMARKS:** INCREASE ROW FUNDING IN FY2022; REVISE LIMITS; REVISE SCOPE

Project History: REGIONAL 10 YEAR PLAN PROJECT

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5.000.000 Approved Contribution By Category State Regional Local Federal Phases: Right Of Way: \$10,000,000 Construction: \$25,000,000 \$5,000,000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 Construction Engineering: \$1,164,296 Contingencies: \$2.015.623 Indirects: \$964,702 \$0 Bond Financing: **Total Project Cost:** \$44,144,622 Funding by Share: \$4,000,000 \$1,000,000 \$5,000,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ FORT WORTH HOOD 0080-04-081 US 377 Е **GRANBURY TXDOT-FORT WORTH** \$5,000,000 EAST OF OLD ACTON HIGHWAY LIMITS FROM: REV DATE: 07/2020 LIMITS TO: **END OF BRAZOS RIVER BRIDGE** MPO PROJECT ID: 54019 WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: SW PE TIP **DESCRIPTION:** INTERCHANGE AT BU 377H MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002 REMARKS: Project History: E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,790,618 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$11,050,954 \$0 \$5,000,000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction: Construction Engineering: \$1,736,000 Contingencies: \$696,500 Indirects \$0 Φ0 Bond Financing: \$22,274,072 **Total Project Cost: Funding by Share:** \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 TXDOT-FORT WORTH FORT WORTH HOOD **GRANBURY** 0080-04-094 US 377 F \$5,000,000 LIMITS FROM: FM 167 NORTH REV DATE: 07/2020 LIMITS TO: EAST OF OLD ACTON HIGHWAY MPO PROJECT ID: 54071 TIP WIDEN 4 LANE TO 6 LANE DIVIDED FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: RSA1-1.540.470, RSA1-1.540.480 REMARKS: Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$14.300.000 \$5,000,000 SW PE: Construction: \$0 \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$2,677,434 Contingencies: \$1,074,213 Indirects: \$735,841 Bond Financing: \$0 **Total Project Cost:** \$23,787,488 **Funding by Share:** \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 FORT WORTH **TARRANT** 0081-12-047 **IH 35W** C,R **FORT WORTH** TXDOT-FORT WORTH \$639,800,000 LIMITS FROM: US 81/287 SPLIT REV DATE: 07/2020 LIMITS TO: **DENTON COUNTY LINE** MPO PROJECT ID: 55076 TIP RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE FUNDING CATEGORY: 3LC,SW ROW **DESCRIPTION:** DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MTP REFERENCE: FT1-5.20.2 MANAGED LANES: SEGMENT 3C REMARKS: LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY **PARTNERS** Project History: DESIGN-BUILD PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Regional Local By Category Phases: Federal State Right Of Way: \$18,000,000 \$621,800,000 \$639,800,000 3LC: \$0 \$0 \$0 \$0 \$621,800,000 \$621,800,000 Construction \$14,400,000 SW ROW: \$0 \$0 \$18,000,000 \$3,600,000 \$0 Construction Engineering: \$24,903,807 Contingencies: \$1 042 485 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$665,746,292

\$14,400,000

Funding by Share:

\$3,600,000

\$0

\$621,800,000

\$639,800,000

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FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0094-05-067 SH 183 Е **RIVER OAKS** TXDOT-FORT WORTH \$3,000,000 LIMITS FROM: SAM CALLOWAY ROAD REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55183 TIP **RECONSTRUCT 4 TO 4/6 MAIN LANES** FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,000,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3.000.000 \$3,000,000 \$3,000,000 ISW PE: \$0 \$0 \$0 \$0 \$0 Construction Construction Engineering: \$3,430,000 Contingencies: \$35,000 Indirects: \$0 Bond Financing: **Total Project Cost:** \$6,465,000 Funding by Share: \$3,000,000 \$0 \$3,000,000 \$0 \$0 \$0 FORT WORTH TARRANT LAKE WORTH TXDOT-FORT WORTH 0171-05-068 SH 199 F \$13,891,500 LIMITS FROM: AZLE AVENUE REV DATE: 07/2020 LIMITS TO: IH 820 MPO PROJECT ID: 13005 FUNDING CATEGORY: SW PE TIP CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820 **DESCRIPTION:** MTP REFERENCE: FT1-14.20.7, IN1-14.153.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$13,891,500 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$6,000,000 \$180,000,000 \$13,891,500 SW PE: \$13.891.500 \$13.891.500 Construction Construction Engineering: \$8,442,000 Contingencies: \$5,382,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$213,715,500 \$13,891,500 \$13,891,500 **Funding by Share:** \$0 \$0 \$0 FORT WORTH 0171-05-081 SH 199 FORT WORTH TXDOT-FORT WORTH TARRANT С \$28,573,671 LIMITS FROM: AT BYPASS CHANNEL (ON HENDERSON) REV DATE: 07/2020 LIMITS TO: NEAR FW CBD & TRINITY RIVER MPO PROJECT ID: 52553 TIP CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: MO3-002 REMARKS: CHANGE ORDER ON EXISTING CONSTRUCTION PROJECT Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,093,448 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$5,160,000 \$44,300,044 \$28,573,671 7: \$22,858,937 \$5,714,734 \$0 \$28,573,671 Construction: \$1,309,529 Construction Engineering: Contingencies: \$337,858 Indirects \$1,265,005 \$0 Bond Financing: \$55,465,884 **Total Project Cost:** 

\$5,714,734

\$0

\$0

\$0

\$28,573,671

\$22,858,937

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IH 820

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0171-05-094 SH 199 E,R **VARIOUS** TXDOT-FORT WORTH \$10,500,000 LIMITS FROM: REV DATE: 07/2020

LIMITS TO: WEST FORK OF TRINITY RIVER MPO PROJECT ID: 13037

TIP RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW

DESCRIPTION: MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750

**REMARKS:** 

Project History: PART OF REGIONAL 10 YEAR PLAN; R

PHASE IN FY 2021 IS FOR ROW, R PHASE IN

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FY 2022 IS FOR UTILITIES

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nformation:	Cost of			Authorized Fund	ding by Categ	ory/Share:		
\$10,000,000	Approved Phases:	1 	Federal	State	Regional	Local	Local Contribution	Funding By Category
\$68,661,515		SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
\$3,364,414		SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
\$34,331								
\$0								
\$0								
\$83,060,260		ļ						
		Funding by Share:	\$8,400,000	\$2,100,000	\$0	\$0	\$0	\$10,500,000
	\$10,000,000 \$1,000,000 \$68,661,515 \$3,364,414 \$34,331 \$0	\$10,000,000 \$1,000,000 \$68,661,515 \$3,364,414 \$34,331 \$0 \$0	\$10,000,000 \$1,000,000 \$68,661,515 \$3,364,414 \$34,331 \$0 \$0 \$83,060,260	\$10,000,000 \$1,000,000 \$68,661,515 \$3,364,414 \$34,331 \$0 \$0 \$83,060,260	\$10,000,000 \$1,000,000 \$1,000,000 \$68,661,515 \$33,364,414 \$334,331 \$0 \$0 \$83,360,260	\$10,000,000 \$1,000,000 \$1,000,000 \$68,661,515 \$33,364,414 \$334,331 \$0 \$0 \$883,060,260	State   Regional   Local   State   State   Regional   Local   State   State   Regional   Local   State   State   Regional   Local   State   State   State   Regional   Local   State   State	\$10,000,000 \$1,000,000 \$68,661,515 \$33,364,414 \$334,331 \$0 \$0 \$83,060,260

FORT WORTH TARRANT 0172-06-080 US 287 E.R FORT WORTH TXDOT-FORT WORTH \$87,293,568

LIMITS FROM: IH 820 REV DATE: 11/2021 LIMITS TO: VILLAGE CREEK ROAD MPO PROJECT ID: 55044

RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FUNDING CATEGORY: SW PE,SW ROW FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-**DESCRIPTION:** 

MTP REFERENCE: BP2-002, FT1-1.50.4 USE PATH AND SIDEWALKS

REMARKS: **REVISE LIMITS** 

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART

OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066

Total Project Cost	Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$10,165,568 \$77,128,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$89,874,140	\$87,293,568	SW PE:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
Construction Engineering:	\$4,202,485		SW ROW:	\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$77,128,000
Contingencies:	\$7,180,944		Ï						
Indirects:	\$2,814,597		1						
Bond Financing:	\$0								
Total Project Cost:	\$191,365,734		1						
			Funding by Share:	\$69,834,854	\$17,458,714	\$0	\$0	\$0	\$87,293,568

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FY 2021 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOF COST COUNTY CSJ FORT WORTH **TARRANT** 0172-09-028 US 287 E.R ARLINGTON **TXDOT-FORT WORTH** \$3,479,124 LIMITS FROM: IH 20 INTERCHANGE REV DATE: 05/2021 LIMITS TO: SUBLETT ROAD MPO PROJECT ID: 55042 RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FUNDING CATEGORY: SW PE.SW ROW TIP FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD **DESCRIPTION:** MTP REFERENCE: BP2-002, FT1-1.60.1 SHARED-USE PATH AND SIDEWALK PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT REMARKS Project History: PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,316,124 Approved Contribution State Regiona Federal Local By Category Phases: Right Of Way: \$163,000 \$3,479,124 SW PE: \$663,225 \$30,000,000 \$2,652,899 \$0 \$0 \$0 \$3,316,124 Construction SW ROW: \$130,400 \$32,600 \$0 \$0 \$0 \$163,000 Construction Engineering: \$1,290,000 Contingencies: \$54,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$34.823.124 **Funding by Share:** \$2,783,299 \$695,825 \$0 \$0 \$0 \$3,479,124 FORT WORTH TARRANT 0172-09-037 US 287 C,R **MANSFIELD** TXDOT-FORT WORTH \$11,330,000 UNION PACIFIC RAIL ROAD LIMITS FROM: REV DATE: 11/2021 LIMITS TO: JOHNSON COUNTY LINE MPO PROJECT ID: 13059 TIP CONSTRUCT FREEWAY AUX LANES. CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES. FUNDING CATEGORY: 7.SW ROW DESCRIPTION: TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND MTP REFERENCE: BP2-002, FT1-1.60.6, TSMO2-001, SIGNALIZATION TSMO2-002 REMARKS: ADVANCE CONSTRUCTION PHASE TO FY2021 AND REVISE FUNDING FROM CAT 2 TO CAT 7 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,200,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$130,000 \$11.250.000 \$11,330,000 7: \$9,000,000 \$2,250,000 \$0 \$0 \$0 \$11,250,000 Construction: SW ROW: \$64,000 \$16,000 \$0 \$0 \$0 \$80,000 Construction Engineering: \$487,125 Contingencies \$1 021 797 Indirects: \$326,250 \$0 Bond Financing: **Total Project Cost:** \$14,415,172 \$9,064,000 \$2,266,000 \$0 \$0 \$11,330,000 Funding by Share: FORT WORTH **JOHNSON** 0172-10-013 US 287 C,R **MANSFIELD** TXDOT-FORT WORTH \$22,900,000 TARRANT COUNTY LINE LIMITS FROM: REV DATE: 08/2021 MPO PROJECT ID: LIMITS TO: LONE STAR ROAD/FM 157 13060 CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND TIP FUNDING CATEGORY: 7,SW ROW DESCRIPTION: WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, MTP REFERENCE: BP2-002. NRSA1-1.70.1. TSMO2-001 INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE

Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$100,000 \$4.560,000 Construction: \$22,800,000 \$22,900,000 7: \$18.240.000 \$0 \$0 \$0 \$22.800.000 SW ROW: \$0 \$0 \$80,000 \$20,000 \$0 \$100,000 Construction Engineering: \$987,240 Contingencies: \$2,070,843 Indirects \$661,200 Bond Financing: \$27.819.283 **Total Project Cost:** Funding by Share: \$18,320,000 \$4,580,000 \$0 \$0 \$0 \$22,900,000

STRUC, SIDEWALKS & SIGNALS

REMARKS:

**REVISE CONSTRUCTION FUNDING IN FY2021** 

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Total Project Cost:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2021 (S <b>PHASE</b>	EPT - AUG) CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM:	JOHNSON LONE STAR RD	0172-10-017	JS 287	С	MANSFIELD		RT WORTH		\$1,500,000
LIMITS TO:	ENTRANCE RAMI	P TO SB US 287				MPO PR	OJECT ID:	13060.2	
TIP	CONSTRUCT NEV	W 0 TO 2 LANE S	BB FRONTAG	GE ROAD, INTERSEC	TION IMPROVEM	IENTS AT FUNDIN	G CATEGORY:	7	
DESCRIPTION:	US 287 AND LON	E STAR RD, SID	EWALKS, DF	RAINAGE STRUCTUR	ES	MTP RE	FERENCE: B	P2-002, NRSA1-1.7	70.1, TSMO2-001
REMARKS:	ADD PROJECT TO	O THE 2021-2024	TIP/STIP						
						Project His	story:		
Total Projec	t Cost Informatio	n: Cost of	[		Authorize	d Funding by Cate	gory/Share:		
Preliminary Engin	neering: \$150,0		Ŀ				• •	Local	Funding
Right Of Way:	<u> </u>	\$0 Phases:	İ	Fed	eral Stat	e Regional	Local	Contribution	By Category
Construction:	\$1,500,0	00 \$1,500,00	7:	\$1,200,	000 \$300,0	000 \$0	\$0	\$0	\$1,500,000
Construction Eng	ineering: \$81,1	18							
Contingencies:	\$138,7	50							
Indirects:	\$47,5	24							
Bond Financing:		\$0	- }						
Total Project Co	st: \$1,917,3	92	j						
			j						
			i i						
			Funding I	by Share: \$1,200	,000 \$300	,000 \$0	\$0	\$0	\$1,500,000
FORT WORTH	PARKER	0313-02-065	-M = 1	E	WEATHERFORI	) WEATH	ERFORD		£277 200
LIMITS FROM:	SOUTH OF INTER				WEATHERFOR	REV DA			\$277,200
LIMITS TO:	NORTH OF INTER			-			OJECT ID:	14026.3	
TIP				S AT FM 51 FOR NEV	V 4 LANE BYPAS		G CATEGORY:		
DESCRIPTION:						-		SMO2-001	
REMARKS:	NO CHANGE								
						1-2			
						Project His	121,TIP	O TO TIP 14026/CS 14026.1/CSJ 0902- /CSJ 0902-38-139	
Total Projec	t Cost Informatio	n: Cost of	[		Authorize	d Funding by Cate	gory/Share		
Preliminary Engir	neering: \$277,2						-	Local	Funding
Right Of Way:		\$0 Phases:	j	Fed	eral Stat	· ·	Local	Contribution	By Category
Construction:	\$2,064,4	10 <b>\$277,200</b>	7:	\$221,	760 \$55,4	140 \$0	\$0	\$0	\$277,200
Construction Eng	ineering: \$125,8	73							
Contingencies:	\$221,9	85							
Indirects:	\$74,3	44							
Bond Financing:		\$0	1						
Ü			1						

\$221,760

\$55,440

\$0

\$0

\$0

\$277,200

\$2,763,812

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0718-02-076 FM 156 Е **VARIOUS** TXDOT-FORT WORTH \$299,108 LIMITS FROM: AT INDUSTRIAL BLVD REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21024 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** AND SIDEWALKS MTP REFERENCE: BP2-002, TSMO2-001 NO CHANGE; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER REMARKS: Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$299,108 Approved Federal Contribution By Category State Regional Local Right Of Way: \$249,820 Phases: \$3,364,563 \$299,108 3LC: \$0 \$0 \$0 \$299,108 \$299,108 Construction: Construction Engineering: \$144,809 Contingencies: \$246,622 \$104.724 Indirects \$0 Bond Financing: **Total Project Cost:** \$4,409,646 Funding by Share: \$0 \$0 \$299,108 \$299,108 \$0 FORT WORTH **JOHNSON** 0747-05-035 FM 157 Е MANSFIELD TXDOT-FORT WORTH \$3,000,000 BU 287 P LIMITS FROM: REV DATE: 07/2020 LIMITS TO: US 67 MPO PROJECT ID: 54053 REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: **Funding** Approved \$3,000,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$5,050,000 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$3,000,000 \$78,000,000 \$0 \$0 \$0 Construction: Construction Engineering: \$3,868,800 Contingencies: \$1,552,200 Indirects: \$4,976,400 \$0 Bond Financing: **Total Project Cost:** \$96,447,400 Funding by Share: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 FORT WORTH VARIOUS **VARIOUS NCTCOG** 0902-00-194 VA C \$1,500,000 LIMITS FROM: HIGH SPEED RAIL INITIATIVE REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 11653 TIP PLANNING AND ENGINEERING FOR HIGH SPEED RAIL FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: TR3-005 REMARKS: RTR 121-WS1 Project History: PLANNING CSJ 0902-00-927; ADDITIONAL FUNDING IN FY 2016 AND FY 2017 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category Regional Phases: Right Of Way: \$0 \$1.500.000 Construction: \$4,500,000 **\$1,500,000** 3RTR121: \$0 \$1.500.000 \$0 \$0 Construction Engineering: \$287,100 Contingencies: \$58,050 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$4.845.150

\$0

\$0

\$1.500.000

\$0

\$0

\$1.500.000

MONDAY, AUGUST 1, 2022 6:18:05 PM

NO CHANGE

REMARKS:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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			F	ORT	WC	DRT	Ή	DIS	STF	RIC.	T F	PRO	OJE	EC1	ΓS		
					F١	20	21	(S	EP	T -	Aι	JG)					

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-220 VA **VARIOUS TXDOT-FORT WORTH** \$349,512 LIMITS FROM: REGIONAL MANAGED LANE SYSTEM REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11663.2 DEVELOP. TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7 TIP **DESCRIPTION:** REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: TSMO2-006, TSMO2-009 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE

> Project History: SPLIT FROM TIP 11663/CSJ 0902-00-171; ADDITIONAL FUNDING IN FY2020, FY2022, AND FY2023

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							ANDITZ	023	
Total Project Cost In	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,563,888	\$349,512	7:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		i I I						
Total Project Cost:	\$3,563,888								
			Francisco by Chara	¢270.640	\$60,000	<b>C</b> O	<b>*</b>	ድ	\$2.40 F40
			Funding by Share:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512

FORT WORTH VARIOUS 0902-00-240 VA **VARIOUS NCTCOG** С \$447,200

LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 02/2021 MPO PROJECT ID:

LIMITS TO:

TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY TIP DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE: INCLUDES SOFTWARE DEVELOPMENT AND

NCTCOG STAFF TIME

REMARKS: NO CHANGE

> Project History: 89,440 TRANSPORTATION

MTP REFERENCE: F3-001, F3-005

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

11655.1

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$447,200 \$447,200 OTHER: \$89,440 \$89,440 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$447,200 Construction Engineering: \$17,243 Contingencies: Indirects: \$12,470 Bond Financing: \$0 \$476.913 **Total Project Cost:** \$447,200 Funding by Share: \$0 \$89,440 \$0 \$0 \$536,640 MONDAY, AUGUST 1, 2022 6:18:05 PM

COUNTY

CSJ

DISTRICT

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PROJECT SPONSOR

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YOE COST

\$770,400

\$0

FORT WORTH DISTRICT PROJECTS
FY 2021 (SEPT - AUG)
HWY PHASE CITY

FORT WORTH **VARIOUS** 0902-00-256 VA **VARIOUS NCTCOG** \$1,300,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL REV DATE: 02/2022 COORDINATION IN THE DFW NON-ATTAINMENT AREA; LIMITS TO: MPO PROJECT ID: 11616 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC TIP FUNDING CATEGORY: 5 DESCRIPTION: SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** REMARKS: NO CHANGE NOX (LBS/DAY): 316.91 VOC (LBS/DAY): 200.44 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 Construction: \$1,300,000 **\$1,300,000** 5: \$1,040,000 \$130,000 \$0 \$130,000 \$1,300,000 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,300,000 Funding by Share: \$1,040,000 \$130,000 \$0 \$130,000 \$0 \$1,300,000 FORT WORTH **TARRANT** 0902-00-269 VA Е **VARIOUS NCTCOG** \$642,000 PEOPLE MOVER TEST TRACK LIMITS FROM: REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 11554.1 TIP INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE MTP REFERENCE: TR2-002 LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS REMARKS: REVISE PHASE TO "E" Project History: 128,400 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3- TDC** [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$642,000 Approved Contribution State Federal Regional Local By Category Right Of Way: Phases: \$0 OTHER: \$128,400 \$0 \$642,000 \$0 \$0 \$0 \$0 \$128,400 Construction: \$642,000 \$0 \$0 \$0 \$642,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$642,000

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\$642,000

\$128,400

\$0

\$0

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FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-00-278 VA C.E **VARIOUS TXDOT-FORT WORTH** \$168,500 LIMITS FROM: VARIOUS LOCATIONS ALONG SH 199 AND US 377 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 11652 1 FUNDING CATEGORY: 5,SW PE INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND TIP **DESCRIPTION:** RADIOS AND CCTV IP CAMERAS MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 41.06 NOX (LBS/DAY): 64.92 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,000 Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 \$166,500 \$168.500 5: \$133,200 \$33.300 \$0 \$0 \$0 \$166.500 Construction: SW PE \$0 \$2,000 \$0 \$0 \$0 \$2,000 Construction Engineering: \$6,757 Contingencies \$2,393 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$177.650 \$133,200 \$35,300 \$0 \$0 \$0 \$168,500 **Funding by Share:** FORT WORTH **VARIOUS** 0902-00-287 **VARIOUS NCTCOG** VA \$6,000,000 DFW CORE EXPRESS HIGH SPEED RAIL LIMITS FROM: 07/2020 REV DATE: LIMITS TO: FROM DALLAS TO FORT WORTH MPO PROJECT ID: 11674 COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE **DESCRIPTION:** MTP REFERENCE: TR3-005 REMARKS: Project History: 1,200,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-90-944 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$6,000,000 \$6.000.000 OTHER: \$0 \$0 \$1,200,000 \$0 \$0 \$1,200,000 Construction \$6,000,000 \$0 \$0 \$0 \$6.000.000 Construction Engineering: \$0 7 \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$6,000,000 **Total Project Cost:** \$6,000,000 \$1,200,000 Funding by Share: \$0 \$0 \$0 \$7,200,000 FORT WORTH VARIOUS 0902-00-300 VA С **VARIOUS** NCTCOG \$7,100,000 LIMITS FROM: REGIONAL RAIL INFORMATION SYSTEM (RRIS) REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 25089.1 TIP DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: TRAIN INTERACTIONS: INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH. MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013 IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU-CONSULTANT AND STAFF ACTIVITIES ADD PROJECT TO THE 2021-2024 TIP; INITIAL DEVELOPMENT FUNDING IN FY2021 WITH REMARKS: MAINTENANCE FUNDING IN FY2023 1,420,000 TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDCS) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$10,200,000 \$7,100,000 OTHER: \$0 \$0 \$1,420,000 \$0 \$0 \$1,420,000 Construction: \$7,100,000 \$0 \$0 \$0 \$0 \$7,100,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10,200,000

\$7,100,000

Funding by Share:

\$0

\$1,420,000

\$0

\$0

\$8.520.000

MONDAY AUGUST 1 2022 6:18:06 PM

REMARKS:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-301 VA **VARIOUS NCTCOG** \$4,800,000 LIMITS FROM: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, REV DATE: 02/2021 DEPLOYMENT. LIMITS TO: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE MPO PROJECT ID: 11696.2 FLOW OF FREIGHT VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME MTP REFERENCE: TT3-001, TT3-005, TT3-007 REMARKS: ADD PROJECT TO THE TIP/STIP Project History: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL

			., —				FUNDING	TOTAL; REGIONA	AL CAT 5 TDCS
Total Project Cost Ir	nformation:	Cost of	ļ !	Au	thorized Fur	nding by Categ	ory/Share:	1 1	<b>.</b>
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,800,000	\$4,800,000	OTHER:	\$0	\$0	\$960,000	\$0	\$0	\$960,000
Construction Engineering:	\$0		7:	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost:	\$4,800,000		<u> </u>						
			<u> </u>						
			Funding by Share:	\$4,800,000	\$0	\$960,000	\$0	\$0	\$5,760,000

FORT WORTH 0902-00-303 VA F **VARIOUS NCTCOG** \$3,000,000 INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI LIMITS FROM: REV DATE: 11/2020

STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;

INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & MPO PROJECT ID: LIMITS TO: 25080.1

TARRANT CO; ASSESS CURRENT & FUTURE FLOOD RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & TIP

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE **DESCRIPTION:** MTP REFERENCE: EJ3-001, ER2-001, ER3-001, ER3-

STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING 002, F3-002, FT3-010, FT3-014,

STORMWATER NEEDS & ENVIR STEWARDSHIP TSSC3-003

ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23

SECTION 328; 600,000 OF

MATCH AND ARE NOT CALCULATED IN

TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 4.02

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							IN UPWP	' 	
Total Project Cost In	nformation:	Cost of	 	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	ļ	reuerai	State	Regional	Local	Contribution	by Category
Construction:	\$0	\$3,000,000	OTHER:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0		ļ						
Indirects:	\$0		Ï						
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			Funding by Share:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,600,000

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FORT WORTH DISTRICT PROJECTS

			•	FY 2021 (SE		02010				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	E OF CODER REALIGN 2 L	0902-38-140 C ATHERFORD RD FROI R DR. ANE TO 2 LANE (ULTI ONS AND PEDESTRIA	M FM 3325 MATE 4 LANES	R S) INCLUDING TUR	FORT WC			E: 11/2020 DJECT ID: CATEGORY: ERENCE: B	21006 3RTR121 P2-002, NRSA1-FT 01	<b>\$500,000</b> W-85, TSMO2-
REMARKS:	ADD PROJE	CT TO THE 2021-2024	TIP/STIP; RTR	121-WEST SET AS	SIDE 1					
							Project Hist	orv		
Total Projec	t Cost Inform	nation: Cost of			A 4 ls .		<i>-</i>	<b>:</b>		
Preliminary Engin		000,000 Approved					nding by Categ		Local	Funding
Right Of Way:		500,000 Phases:		Fede		State	Regional	Local	Contribution	By Category
Construction:		\$500,000	3RTR121:		\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Eng		540,788								
Contingencies: Indirects:		925,000_ 316,825								
Bond Financing:	Ψ,	\$0								
Total Project Co	st· \$14.2	282,613								
rotal i roject oc	Ji. 4,-	-0-,0:0								
			į							
-			Funding by S	Share:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FORT WORTH	VARIOUS	0902-38-142 C	S	С	ANNET	ΤΑ	ALEDO	OISD		\$2,500,000
LIMITS FROM:	-	TUB-OUT) FROM FM 5	;				REV DAT		04005	
LIMITS TO: TIP		LEMENTARY SCHOOL T STUB-OUT ROAD TO		SS TO NEW ELEM	IENTARV S	CHOOL	MPO PRO		21005 3LC,3RTR121	
DESCRIPTION:	CONSTRUC	1 STOD-OUT NOAD TO	ALLOW ACCL	100 TO NEW ELEN	LIVIANI	CHOOL			IO3-001, SD2-002	
REMARKS:		CT TO THE 2021-2024;	RTR 121-WES	T SET ASIDE 1; LC	CAL CONT	RIBUTION	PAID			
	BY THE CITY	OF ANNETTA								
							Project Hist			
-	t Cost Inform		į		Autho	rized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$	133,831 Approved \$0 Phases:		Fede	ral	State	Regional	Local	Contribution	By Category
Construction:	\$2,	500,000 <b>\$2,500,000</b>	3RTR121:		\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Eng	ineering: \$	135,197	3LC:		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Contingencies:	\$2	231,250	į							
Indirects:	(	\$79,206								
Bond Financing:		\$0	į							
Total Project Co	st: \$3,0	079,484	İ							
			Funding by S	Share:	\$0	\$0	\$1,000,000	\$250,000	\$1,250,000	\$2,500,000
FORT WORTH	TARRANT	0902-48-579 C	S	Е	VARIOL	JS	TXDOT-FOR	T WORTH		\$626,250
LIMITS FROM:	US 81/US 28	7 AT FM 3479/HARMOI	N ROAD/NORTI	H TARRANT PARK	WAY		REV DAT			
LIMITS TO: TIP	CONSTRUC	T NIODTH TADDANT D	1 DK/// 1 OVE	D I I C 04 W/ITH TI ID	NIABOLIND	ONEASTS	MPO PRO	DJECT ID: CATEGORY:	11572	
DESCRIPTION:		T NORTH TARRANT P. T HARMON RD OVER !		R US 81 WITH TUR	NAROUND	ON EASTS	*		RSA1-FTW-63, TS	MO2-001
REMARKS:	REMOVE RC	W AND UTILITY PHAS	SES FROM FY20	021						02 00 .
							Project Hist	one MDO MII	LESTONE POLICY (F	
							Froject nist		Γ; LOCAL CONTRIB	
									FORT WORTH; REI SJ 0014-15-033, TI	
								•	-034, TIP 53031/CS	•
			-,						32/CSJ 0014-15-036	
-	t Cost Inform	0031 01	İ		Autho	rized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	ieening: \$6	626,250 Approved \$0 Phases:	i	Fede	ral	State	Regional	Local	Contribution	By Category
Construction:	\$14,4	474,804 <b>\$626,250</b>	7:	\$501,0	00 \$	125,250	\$0	\$0	\$0	\$626,250
Construction Eng	ineering: \$8	581,950								
Contingencies:		849,252	1							
Indirects:	\$3	339,568	<u> </u>							
Bond Financing:		\$0								
Total Project Co	st: \$16,8	871,824								

Funding by Share:

\$501,000

\$125,250

\$0

\$0

\$626,250

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FORT WORTH DISTRICT PROJECTS

				RTH DISTRIC 2021 (SEPT -	CT PROJECTS				
DISTRICT	COUNTY	CSJ	HWY PHASE	,	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 02 EAST-WEST CONNI INTERNATIONAL PA CONSTRUCTION OF WITH INTERSECTIO OUT 2 TO 4 LANES	902-48-712 CS ECTOR FROM S ARKWAY F EAST-WEST ( DNS AT SH 360, DIVIDED)	S E SH 360  CONNECTOR FROM 0 TC 20TH AVE, AND RENTAL  DVE UTILITIES PHASE FR	) 2 LANES U L CAR DRIVE	VARIOUS NDIVIDED URBAN E (ULTIMATE BUILD	DFW AIRPO REV DATE: MPO PROJE FUNDING C.	ORT 05/2022 ECT ID: ATEGORY:	11734 3LC SA1-2.435.325	\$2,670,000
						Project Histor	POLICY F	TO CSJ 0902-90-0 ROUND 2 PROJECT; FOR ENGINEERIN	; ADDITIONAL
Total Project	t Cost Information:	Cost of			Authorized Fund	ding by Cotogor	. —		
Preliminary Engin								Local	Funding
Right Of Way:	\$0		ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,272,640		3LC:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
Construction Engi	-		i I						
Contingencies: Indirects:	\$21,188								
	\$0								
Bond Financing:	\$0		<del> </del> 						
Total Project Cos	st: \$40,406,074								
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
			1						
FORT WORTH		902-48-799 C	S T	FO	RT WORTH	FWTA	00/0004		\$125,000
LIMITS FROM:	TRE CROSSING	ACTEDY				REV DATE:	08/2021	11550	
LIMITS TO: TIP	AT CALLOWAY CEN		DESTIDENCE CDOSSING			MPO PROJE FUNDING C		11559	
DESCRIPTION:	UPGRADE TO QUAL	J GATES AND I	RESURFACE CROSSING					, P2-120, FP3-001, F	D2 002 ED2 012
REMARKS:	DECREASE FUNDIN	IG IN FY2021				WIII INCI CIN	LINOL. II	2-120,11 3-001,1	1 3-003, 11 3-013
	220.12.102.101.13	.0				,			
						Project Histor			
								; \$663,000 of con Galready Transf	
							2013	S ALKLADI TRANSI	LKKLD IN I I
Total Projec	t Cost Information:	Cost of	·, —————- 		Authorized Fund	ding by Catagor	v/Chara		
Preliminary Engin					Authorized Fund	ullig by Calegor	y/Snare.	Local	Funding
Right Of Way:	\$0		i ! !	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$758,000	\$125,000	7:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
Construction Engi	ineering: \$40,385		]   						
Contingencies:	\$8,166		 						
Indirects:	\$0		 						
Bond Financing:	\$0	_	 						
Total Project Cos	st: \$806,551		1						
			ļ						
				<b>^</b>	•		<b>^</b>		
			Funding by Share:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
FORT WORTH	TARRANT 0	902-48-891 V	A C	,	VARIOUS	TXDOT-FORT \	WORTH		\$4,543,886
LIMITS FROM:	NORTH TARRANT E					REV DATE:	07/2020		¥ 1,0 12,222
LIMITS TO:						MPO PROJE	CT ID:	20294	
TIP	HOV 2/3+ SUBSIDY	FOR NORTH TA	ARRANT EXPRESS (NTE)	)		FUNDING C	ATEGORY:	3RTR121	
DESCRIPTION:						MTP REFER	ENCE: F	Г3-006, F3-007	
REMARKS:	RTR 121-TC2								
						Project Histor	y: BALANCE	OF FUNDING IN F	Y 2015 - 2020
Total Project	t Cost Information:	Cost of	 		A.,4h.a.i.a.al F.,		·		
Preliminary Engin			i I		Authorized Fund		-	Local	Funding
Right Of Way:	\$0		! ! !	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,850,000	\$4,543,886	3RTR121:	\$0	\$0	\$4,543,886	\$0	\$0	\$4,543,886
Construction Engi	ineering: \$0		 						
Contingencies:	\$0								
Indirects:	\$0		!						
Bond Financing:	\$0		ļ						
Total Project Cos	st: \$6,850,000	-							
•			1						

VI\$90

Funding by Share:

\$0

\$4,543,886

\$0

\$0

\$4,543,886

FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **JOHNSON** 0902-50-104 **BURLESON BURLESON** \$790,120 LIMITS FROM: ON ALSBURY FROM HULEN ST REV DATE: 11/2020 LIMITS TO: CR 1020 (APPROXIMATELY 0.2 MILES) MPO PROJECT ID: 53079 CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD FUNDING CATEGORY: 10 TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-20 **REMARKS:** LOCAL CONTRIBUTION PAID BY BURLESON

> Project History: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)

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Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$404,680 \$790.120	Approved Phases:	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,608,080	\$790,120	10:	\$790,120	\$0	\$0	\$0	\$0	\$790,120
Construction Engineering:	\$299,055								
Contingencies:	\$511,525								
Indirects:	\$175,204								
Bond Financing:	\$0								
Total Project Cost:	\$5,788,664								
						•			
			Funding by Share:	\$790,120	\$0	\$0	\$0	\$0	\$790,120

NORTH RICHLAND HILLS FORT WORTH NORTH RICHLAND HILLS TARRANT 0902-90-079 CS C \$623,044 LIMITS FROM: REV DATE: 07/2020

NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH

TARRANT PARKWAY TO THE

PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE LIMITS TO: TO THE WEST

TIP CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS,

**DESCRIPTION:** BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS

AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO

**EXISTING JOHN BARFIELD TRAIL** 

FUNDING CATEGORY: 5,9TA Set Aside

MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002,

40055

SD2-001

REMARKS: VOC (LBS/DAY): 4.67 NOX (LBS/DAY): 4.25

#### Project History:

MPO PROJECT ID:

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Wav:	\$148,574 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$623,044	\$623,044	5:	\$308,647	\$0	\$0	\$77,162 \$47,447	\$0 \$0	\$385,809
Construction Engineering:	\$35,074		9TA Set Aside:	\$189,788	\$0	\$0			\$237,235
Contingencies:	\$8,719								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$815,411								
			Funding by Share:	\$498,435	\$0	\$0	\$124,609	\$0	\$623,044

Funding by Share: \$623,044

FORT WORTH TARRANT 0902-90-082 VA **FORT WORTH** FORT WORTH LIMITS FROM: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES REV DATE: 07/2020

BOUNDED BY W LORRAINE ST TO THE N

LIMITS TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W

CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, **DESCRIPTION:** CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3

SCHOOLS IN NORTH DISTRICT)

REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH MPO PROJECT ID: 40061

NOX (LBS/DAY): 1.24

FUNDING CATEGORY: 3LC,5,9TA Set Aside

MTP REFERENCE: BP2-002, SD2-002, TSMO2-002

\$4,518,634

VOC (LBS/DAY): 1.36

#### Project History

		Project History:									
Total Project Cost II	nformation:	Cost of		Αu	uthorized Funding by Category/Share:			1 1			
Preliminary Engineering: Right Of Way:	\$650,000 \$100.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category		
Construction:	\$4,518,634	\$4,518,634	3LC:	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192		
Construction Engineering:	\$86,529		5:	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721		
Contingencies:	\$25,807		9TA Set Aside:	\$764,578	\$0	\$0	\$191,143	\$0	\$955,721		
Indirects:	\$0										
Bond Financing:	\$0										
Total Project Cost:	\$5,380,970										
			Funding by Share:	\$1,529,155 VII-31	\$0	\$0	\$382,287	\$2,607,192	\$4,518,634		

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**Total Project Cost:** 

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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YOE COST

FY 2021 (SEPT - AUG)

HWY

DISTRICT COUNTY CSJ **PHASE** PROJECT SPONSOR FORT WORTH **TARRANT** 0902-90-083 VA FORT WORTH FORT WORTH \$3,056,300 LIMITS FROM: D MCRAE ELEM BOUNDED BY AVE J TO THE N. S AYERS AVE TO THE E. LITTLEJOHN AVE REV DATE: 07/2020 TO THE S. THRALL ST TO THE W: DAGGETT ELEM LIMITS TO: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, MPO PROJECT ID: 40063 HEMPHILL ST TO THE E, CANTEY ST TO THE S CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS. FUNDING CATEGORY: 3LC.5.9TA Set Aside **DESCRIPTION:** CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SCHOOLS IN SOUTH DISTRICT) **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH VOC (LBS/DAY): 1.04 NOX (LBS/DAY): 0.95 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$325,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$50,000 \$3.056.300 3LC: \$0 \$2.040.663 \$2.040.663 \$3,056,300 \$0 \$0 \$0 Construction \$406,255 \$0 \$0 \$101,564 \$0 \$507,819 Construction Engineerings \$45,893 9TA Set Aside: \$406,254 \$0 \$0 \$101.564 \$507,818 \$0 Contingencies: \$16.955 Indirects: \$0 \$0 Bond Financing: \$3,494,148 **Total Project Cost:** \$2.040.663 Funding by Share: \$812,509 \$0 \$0 \$203,128 \$3.056.300 FORT WORTH 0902-90-084 VA FORT WORTH FORT WORTH TARRANT C \$3,080,153 CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE REV DATE: LIMITS FROM: 07/2020 E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, MPO PROJECT ID: LIMITS TO: 40062 CALMONT AVE TO THE N, LACKLAND RD TO THE W CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, TIP FUNDING CATEGORY: 3LC,5,9TA Set Aside **DESCRIPTION:** CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SCHOOLS IN SOUTH DISTRICT) LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH REMARKS: NOX (LBS/DAY): 2.44 VOC (LBS/DAY): 2.68 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$325,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$50,000 \$2,002,477 Construction: \$3,080,153 \$3,080,153 3LC: \$0 \$0 \$0 \$0 \$2,002,477 Construction Engineering: 5: \$431,070 \$0 \$0 \$107,768 \$0 \$538,838 \$48.986 \$0 9TA Set Aside: \$431,071 \$0 \$107.767 \$0 \$538,838 Contingencies: \$16,235 Indirects: \$0 Bond Financing: \$0

\$862,141

\$0

\$0

\$215,535

\$2,002,477

\$3,080,153

\$3.520.374

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FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-117 CS C.R **VARIOUS DFW AIRPORT** \$7,565,861 LIMITS FROM: ON GLADE ROAD: FROM NORTHBOUND SH 360 FRONTAGE ROAD REV DATE: 07/2020 LIMITS TO: WEST AIRFIELD DRIVE MPO PROJECT ID: 14039 RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS) FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-69 **REMARKS:** LOCAL CONTRIBUTION PAID BY DFW AIRPORT Project History: 912,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,149,857 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,001,881 Construction \$4,563,980 \$7,565,861 OTHER: \$0 \$0 \$912,796 \$0 \$0 \$912,796 3LC: \$0 \$0 \$3,001,881 \$223,635 \$0 \$0 \$3.001.881 Construction Engineering: 7: \$4 563 980 \$0 \$0 \$0 \$4,563,980 \$0 Contingencies: \$2,282 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$8.941.635 Funding by Share: \$4,563,980 \$0 \$912,796 \$3,001,881 \$8,478,657 FORT WORTH **TARRANT** 0902-90-123 VA **VARIOUS** TXDOT-FORT WORTH \$2,768,750 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11619.1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS TIP FUNDING CATEGORY: 7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSE2-002 **REMARKS:** NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,768,750 \$2,768,750 7: \$2,215,000 \$553.750 \$0 \$0 \$0 \$2,768,750 Construction: Construction Engineering: \$150,638 Contingencies: \$256,550 Indirects: \$107,499 Bond Financing: \$0 **Total Project Cost:** \$3,283,437 Funding by Share: \$2,215,000 \$553,750 \$0 \$0 \$2,768,750 FORT WORTH TARRANT 0902-90-126 SS 580 E.R FORT WORTH TXDOT-FORT WORTH \$516,610 LIMITS FROM: ALTA MERE DRIVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: LACKLAND RD 11651.4 CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS TIP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: BP2-002, SD2-002 REVISE FACILITY; REVISE LIMITS; REVISE SCOPE REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$313,610 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$203,000 SW PE: \$313,610 \$0 \$313,610 \$550,000 \$516.610 \$0 \$0 \$0 Construction SW ROW: \$162,400 \$40,600 \$0 \$0 \$0 \$203,000 Construction Engineering: \$33,829

\$354,210

\$0

\$0

\$0

\$516.610

\$162,400

**Funding by Share:** 

\$57.614

\$24,465 \$0

\$1,182,518

Contingencies:

Bond Financing:

**Total Project Cost:** 

Indirects:

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0902-90-144 CS Ε **GRAPEVINE GRAPEVINE** \$338,940 LIMITS FROM: ON FAIRWAY DRIVE FROM SH 26 REV DATE: 02/2022 LIMITS TO: MARINA DRIVE MPO PROJECT ID: 14048 TIP WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-93, TSMO2-001 **REMARKS:** CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH FT Project History: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$338,940 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$2,566,260 \$338,940 OTHER: \$67,788 \$0 \$0 \$67,788 Construction: \$338,940 \$0 \$0 \$0 \$0 \$338,940 Construction Engineering: \$165,538 Contingencies: \$291,938 \$97.772 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,460,448 \$338.940 \$67.788 \$406,728 **Funding by Share:** \$0 \$0 \$0 FORT WORTH **GRAPEVINE GRAPEVINE TARRANT** 0902-90-145 CS Ε \$224,560 LIMITS FROM: **EULESS-GRAPEVINE ROAD FROM SH 360** REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: HUGHES ROAD 14050 WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT TIP FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD BP2-002, NRSA1-FTW-75, TSMO2-MTP REFERENCE: 002 REMARKS: NO CHANGE 44.912 OF TRANSPORTATION Project History: DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$224,560 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,700,240 \$224.560 OTHER: \$0 \$44,912 \$0 \$44,912 \$0 \$0 Construction:

\$224,560 \$0 \$0 \$0 \$0 \$224,560 Construction Engineering: \$91,396 Contingencies: \$161,183 Indirects: \$53,981 \$0 Bond Financing: **Total Project Cost:** \$2,231,360 **Funding by Share:** \$224.560 \$0 \$44.912 \$0 \$0 \$269,472

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\$1,440,854

\$0

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-146 VA **GRAPEVINE GRAPEVINE** \$1,220,000 NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 LIMITS FROM: REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 14051 INSTALLATION OF ITS FIBER AND ITS EQUIPMENT FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: TSMO2-006 **REMARKS:** ADVANCE CONSTRUCTION PHASE TO FY2021 NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,220,000 \$1,220,000 OTHER: \$0 \$0 \$244,000 \$0 \$0 \$244,000 Construction: 5. \$1,220,000 \$0 \$0 \$0 \$0 \$1,220,000 Construction Engineering: \$45 539 \$57,467 Contingencies: Indirects: \$32 934 Bond Financing: **Total Project Cost:** \$1.355.940 Funding by Share: \$1,220,000 \$0 \$244,000 \$0 \$1,464,000 TARRANT FORT WORTH 0902-90-147 CS COLLEYVILLE COLLEYVILLE \$1,710,973 LIMITS FROM: GLADE ROAD AT BLUEBONNET DRIVE REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 14052 TIP LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: INCREASE TOTAL CONSTRUCTION FUNDING AND ADVANCE PARTIAL CONSTRUCTION NOX (LBS/DAY): 8.59 VOC (LBS/DAY): 4.42 FUNDING TO FY2021 TO ALIGN WITH OBLIGATION DATE **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$150,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$150,000 \$2,100,000 \$1,710,973 5: \$1,368,778 \$0 \$342 195 \$0 \$1,710,973 Construction: \$0 Construction Engineering: \$73,703 Contingencies: \$61,500 Indirects: \$0 Bond Financing: **Total Project Cost:** \$2,580,487 Funding by Share: \$1,368,778 \$0 \$0 \$342 195 \$0 \$1,710,973 FORT WORTH TARRANT 0902-90-148 CS F FORT WORTH FORT WORTH \$1,200,712 HORNE STREET FROM VICKERY BLVD LIMITS FROM: REV DATE: 08/2021 LIMITS TO: CAMP BOWIE BLVD MPO PROJECT ID: 14054 WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS BP2-002, NRSA1-FTW-76, SD2-001, MTP REFERENCE: SD2-004, TSMO2-002 ADVANCE ENGINEERING AND ENVIRONMENTAL PHASES TO FY2021 REMARKS: Project History: 240,142 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,712 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$916,908 \$1,200,712 OTHER: \$0 \$0 \$240.142 \$240,142 Construction \$7,339,189 \$0 \$0 7: \$1 200 712 \$0 \$0 \$0 \$1 200 712 Construction Engineering: \$333,446 \$588,055 Contingencies: Indirects: \$196,944 \$0 Bond Financing: **Total Project Cost:** \$10,575,255

\$240 142

\$0

\$0

\$1 200 712

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FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-151 E.R FORT WORTH FORT WORTH \$2,200,000 LIMITS FROM: TRINITY BLVD FROM IH 820 REV DATE: 02/2022 LIMITS TO: SALADO TRAIL MPO PROJECT ID: 14057 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY FUNDING CATEGORY: 3LC TIP DESCRIPTION: INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-FTW-77, SD2-001 **REMARKS:** CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$0 \$2,200,000 3LC: \$0 \$0 \$0 \$2,200,000 \$2,200,000 Construction Engineering: \$609 276 Contingencies: \$508,400 \$374 344 Indirects: Bond Financing: **Total Project Cost:** \$1,492,020 Funding by Share: \$0 \$0 \$0 \$0 \$2,200,000 \$2,200,000 FORT WORTH VARIOUS 0902-90-163 VA **GRAND PRAIRIE GRAND PRAIRIE** \$303,135 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2020 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$303 135 Approved Contribution Federal State Regional Local By Category Right Of Way: \$711,100 Phases: \$242,508 \$60,627 \$303,135 \$3,585,765 \$303.135 5: \$0 \$0 \$0 Construction Construction Engineering: \$143,789 Contingencies: \$50.918 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,794,707 \$242.508 \$60.627 \$303.135 **Funding by Share:** \$0 \$0 \$0 FORT WORTH NORTH RICHLAND HILLS TARRANT 0902-90-168 VARIOUS NORTH RICHLAND HILLS \$2,500,000 LIMITS FROM: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: 14076 LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: SD2-001, SD2-003 REMARKS: RTR 121 - WEST SET ASIDE 2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,500,000 Construction: \$0 \$2,500,000 3RTR121: \$2,000,000 \$500,000 \$2,500,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$2,500,000 **Total Project Cost:** 

\$0

\$0

\$2,000,000

\$500,000

\$0

\$2,500,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-169 CS Е FORT WORTH FORT WORTH \$1,014,195 LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE REV DATE: 11/2021 LIMITS TO: ROSEDALE BRIDGE MPO PROJECT ID: 14055 TIP PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 **REMARKS:** ADVANCE ENVIRONMENTAL AND ENGINEERING PHASES TO FY2021 VOC (LBS/DAY): 0.93 NOX (LBS/DAY): 1.12

Project History: 202,839 OF TRANSPORATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

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MTP POLICY BLINDLE TDCS

							1111 1 0	ICI DONDLE IDC	'
Total Project Cost In	nformation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,014,195 \$250,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,453,887	\$1,014,195	OTHER:	\$0	\$0	\$202,839	\$0	\$0	\$202,839
Construction Engineering:	\$299,840		5:	\$1,014,195	\$0	\$0	\$0	\$0	\$1,014,195
Contingencies:	\$378,374								
Indirects:	\$216,842								
Bond Financing:	\$0								
Total Project Cost:	\$9,613,138		İ						
			- I O	<b>04.044.405</b>	Ф0	<b>#</b> 000 000	Φ0	Φ0	<b>A</b>
			Funding by Share:	\$1,014,195	\$0	\$202,839	\$0	\$0	\$1,217,034

FORT WORTH **TARRANT** 0902-90-172 CS **VARIOUS** FORT WORTH \$900,000

LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE REV DATE: 08/2021 LIMITS TO:

LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE MPO PROJECT ID: 25013

RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DESCRIPTION: ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG

MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON

001, TSMO2-002 I T JG BARNETT

REMARKS: ADVANCE ENGINEERING PHASE TO FY2021

> 180,000 TRANSPORTATION DEVELOPMENT Project History:

CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost I	nformation:	Cost of		Αι	ory/Share:				
Preliminary Engineering: Right Of Way:	\$900,000 \$800,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,000,000	\$900,000	OTHER:	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$636,982		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$1,084,840		 						
Indirects:	\$460,660								
Bond Financing:	\$0								
Total Project Cost:	\$18,882,482								
			Funding by Share:	\$900,000	\$0	\$180,000	\$0	\$0	\$1,080,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-176 CS E.R FORT WORTH TXDOT-FORT WORTH \$700,000 LIMITS FROM: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 14088 WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS. FUNDING CATEGORY: 3LC TIP DESCRIPTION: AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$600,000 Federal State Local Contribution Regional By Category Phases: Right Of Way: \$100,000 Construction \$6,780,000 \$700,000 3LC: \$0 \$0 \$700,000 \$700,000 Construction Engineering: \$294,600 Contingencies: \$135,600 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7.910.200 **Funding by Share:** \$0 \$0 \$0 \$0 \$700,000 \$700,000 FORT WORTH **VARIOUS** 0902-90-180 **VARIOUS DFW AIRPORT** \$5,469,776 ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION LIMITS FROM: REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 25067 PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK TIP FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE MTP REFERENCE: AQ2-006, AQ3-003, AQ3-004 OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE REMARKS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RTR 121-DA2 PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category State Regional Local Right Of Way: \$0 Phases: \$5,469,776 \$5,469,776 3RTR121: \$3,500,000 \$875,000 \$4,375,000 Construction: \$0 \$0 3LC \$0 \$0 \$0 \$0 \$1.094.776 \$1.094.776 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,469,776 **Funding by Share:** \$0 \$0 \$3,500,000 \$875,000 \$1,094,776 \$5,469,776 FORT WORTH **TARRANT** 0902-90-228 CS **ARLINGTON** ARLINGTON \$1,565,000 ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD 02/2022 LIMITS FROM: REV DATE: LIMITS TO: SE GREEN OAKS BOULEVARD MPO PROJECT ID: 21064 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: BP2-002, NRSA1-FTW-96 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$1,565,000 Preliminary Engineering: Approved Contribution Federal State By Category Regional Local Right Of Way: \$0 \$10,000,000 \$1,565,000 3LC: \$1,565,000 Construction: \$1.565.000 Construction Engineering: \$506.848 Contingencies: \$639,600 Indirects: \$366,548 \$0 Bond Financing: **Total Project Cost:** \$13,077,996 **Funding by Share:** \$0 \$0 \$0 \$0 \$1,565,000 \$1.565.000

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FY 2021 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOF COST COUNTY CSJ FORT WORTH **TARRANT** 1068-01-214 IH 30 E.R FORT WORTH **TXDOT-FORT WORTH** \$5,200,000 SS 580 (E OF LINKCREST DR) LIMITS FROM: REV DATE: 11/2021 LIMITS TO: IH 820 MPO PROJECT ID: 13003 RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, TSMO2-001 INTERCHANGE REMARKS Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,700,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,000,000 \$5.200.000 SW PE: \$3,760,000 \$940,000 \$0 \$0 \$0 \$4,700,000 Construction: \$140,000,000 SW ROW: \$0 \$0 \$0 \$500,000 \$450,000 \$50,000 Construction Engineering: \$5,844,959 \$9,987,500 Contingencies: Indirects \$3.914.638 \$0 Bond Financing: \$165,447,097 **Total Project Cost:** \$4 210 000 \$990,000 \$0 **Funding by Share:** \$0 \$0 \$5,200,000 TXDOT-FORT WORTH FORT WORTH TARRANT 1068-02-147 IH 30 F ARI INGTON \$8,300,000 LIMITS FROM: COOPER ST REV DATE: 02/2022 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13001 RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT TIP FUNDING CATEGORY: SW PE **DESCRIPTION:** EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS REVISE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$8,300,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$25,500,000 \$8,300,000 SW PE: \$6,640,000 \$1,660,000 \$0 \$0 \$8,300,000 Construction: \$127,820,000 \$0 Construction Engineering: \$12,495,000 Contingencies: \$12,500,000 Indirects \$6,162,500 Bond Financing: \$0 **Total Project Cost:** \$192,777,500 Funding by Share: \$6,640,000 \$1,660,000 \$0 \$0 \$0 \$8,300,000 FORT WORTH JOHNSON. 1181-02-033 FM 917 F JOSHUA TXDOT-FORT WORTH \$1,100,000 LIMITS FROM: WEST OF AVE F REV DATE: 02/2021 LIMITS TO: MAIN STREET MPO PROJECT ID: 11955.1 CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 TIP FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: **REVISE LIMITS** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,100,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2.500.000 \$1,100,000 SW PE: \$1,100,000 \$10,000,000 \$0 \$0 \$1,100,000 Construction Construction Engineering: \$447,000 Contingencies: \$0 \$0 Indirects:

\$0

\$1,100,000

\$0

\$0

\$1,100,000

**Funding by Share:** 

\$0

\$14,047,000

Bond Financing: **Total Project Cost:** 

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **JOHNSON** 1181-03-036 FM 917 Ε JOSHUA **TXDOT-FORT WORTH** \$400,000 LIMITS FROM: MAIN STREET REV DATE: 02/2021 LIMITS TO: EAST OF SH 174 MPO PROJECT ID: 11955 2 TIP CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: **CLARIFY LIMITS** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400.000 Approved Regional Contribution Federal State Local By Category Right Of Way: \$747,000 Phases: \$400.000 \$400.000 \$3,000,000 \$400,000 ISW PE: \$0 \$0 \$0 \$0 Construction Construction Engineering: \$134,100 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,281,100 Funding by Share: \$0 \$400,000 \$0 \$400,000 \$0 \$0 TXDOT-FORT WORTH FORT WORTH TARRANT 1330-01-068 FM 1187 VARIOUS \$10,500,000 FR LIMITS FROM: CHISHOLM TRAIL PARKWAY REV DATE: 07/2020 LIMITS TO: BF 1187C MPO PROJECT ID: 55184 FUNDING CATEGORY: SW PE,SW ROW WIDEN 2 TO 4 LANE URBAN DIVIDED TIP DESCRIPTION: MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375 REMARKS: Project History: R PHASE IN 2021 IS FOR ROW, R PHASE IN 2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$7,000,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$11,500,000 \$10,500,000 SW PE: \$7,000,000 \$0 \$7,000,000 \$0 Construction \$0 \$0 \$0 SW ROW: \$2,800,000 \$700,000 \$0 \$0 \$0 \$3,500,000 Construction Engineering: \$1,488,000 Contingencies: \$597,000 Indirects: \$0 \$0 Bond Financing: \$20,585,000 **Total Project Cost:** \$2.800.000 Funding by Share: \$7,700,000 \$0 \$0 \$10,500,000 FORT WORTH **PARKER AZLE** TXDOT-FORT WORTH 1605-01-015 FM 1886 E.R \$8,100,000 LIMITS FROM: FM 730 REV DATE: 11/2020 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TIP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-73 REMARKS: REVISE LIMITS; INCREASE FUNDING Project History:

Total Project Cost II	otal Project Cost Information: Cost of			Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$5,000,000 \$3,100,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$48,249,000	\$8,100,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$2,418,961		SW ROW:	\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$895,500									
Indirects:	\$0									
Bond Financing:	\$0		<u> </u>							
Total Project Cost:	\$59,663,461									
			Funding by Share:	\$80,000	\$8,020,000	\$0	\$0	\$0	\$8,100,000	

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FOR I WORTH DISTRICT PROJECT

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 1605-02-024 FM 1886 E.R **AZLE TXDOT-FORT WORTH** \$6,150,000 LIMITS FROM: SH 199 REV DATE: 07/2020 LIMITS TO: PARKER COUNTY LINE MPO PROJECT ID: 55246 WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-72 **REMARKS:** Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Preliminary Engineering: Local Funding Approved \$4,100,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,050,000 \$6.150.000 SW PE: \$4,100,000 Construction: \$0 \$0 \$4 100 000 \$0 \$0 \$0 SW ROW: \$0 \$2.050.000 \$0 \$0 \$0 \$2.050.000 Construction Engineering: \$2,976,000 Contingencies: \$1,194,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10,320,000 Funding by Share: \$0 \$6,150,000 \$0 \$0 \$0 \$6,150,000 FORT WORTH TARRANT 2266-02-148 SH 360 FR ARLINGTON TXDOT-FORT WORTH \$5,565,000 LIMITS FROM: NORTH OF E RANDOL MILL RD REV DATE: 08/2021 LIMITS TO: SOUTH OF E RANDOL MILL RD MPO PROJECT ID: 13008 RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-9.30.1, MO3-002 REMARKS: NO CHANGE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$2 465 000 Contribution Federal State Regional Local By Category Right Of Way: \$3,100,000 Phases: \$5,565,000 SW PE: \$2,465,000 \$55,000,000 \$0 \$2 465 000 \$0 \$0 \$0 Construction SW ROW: \$2,480,000 \$620,000 \$0 \$0 \$0 \$3,100,000 Construction Engineering: \$2,425,384 Contingencies: \$5.087.505 \$1,624,391 Indirects: Bond Financing: \$0 **Total Project Cost:** \$69,702,280 \$2,480,000 \$3.085.000 **Funding by Share:** \$0 \$0 \$0 \$5 565 000 FORT WORTH ARLINGTON TXDOT-FORT WORTH TARRANT 2266-02-158 SH 360 F \$3,000,000 LIMITS FROM: STONE MYERS PARKWAY REV DATE: 07/2020 LIMITS TO: MID CITIES BLVD MPO PROJECT ID: 55266 FUNDING CATEGORY: SW PE WIDEN FROM 4 TO 6 LANES TIP DESCRIPTION: MTP REFERENCE: FT1-9.10.2 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$3,000,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction \$0 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$3,810,400 \$2,631,200 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,441,600

\$600,000

\$0

\$0

\$0

\$3,000,000

\$2,400,000

Funding by Share:

DISTRICT

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 2374-05-066 IH 20 E.R **ARLINGTON** TXDOT-FORT WORTH \$83,935,362 LIMITS FROM:

LIMITS TO: LITTLE ROAD RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 TIP

FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1

LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS

**REMARKS:** REVISE LIMITS AND CLARIFY SCOPE

IH 820

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD

55043

REV DATE: 11/2021

MPO PROJECT ID:

PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CS1 0172-06-080

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By Category

\$18,000,000

\$18,000,000

								ND 11F 33044/C33	0172 00 000
Total Project Cost	Information:	Cost of	 		<b>Authorized Fund</b>	ding by Catego	ory/Share:	1 1	
Preliminary Engineering:	\$57,798,362	Approved		Es de sel	04-4-	Danisasi		Local Contribution	Funding
Right Of Way:	\$26,137,000	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$536,545,645	\$83,935,362	SW PE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
Construction Engineering	g: \$25,088,697		SW ROW:	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
Contingencies:	\$42,869,997								
Indirects:	\$16,803,054								
Bond Financing:	\$0								
Total Project Cost:	\$705,242,755		 						
			Funding by Share:	\$20,909,600	\$63,025,762	\$0	\$0	\$0	\$83,935,362

FORT WORTH TARRANT 2374-05-084 IH 20 F ARLINGTON TXDOT-FORT WORTH \$18,000,000

LIMITS FROM: PARK SPRINGS BLVD REV DATE: 07/2020

> DALLAS COUNTY LINE MPO PROJECT ID: 13027 1

RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO TIP FUNDING CATEGORY: SW PE

DESCRIPTION: 4/6/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1

REMARKS:

\$3,600,000

\$0

\$0

\$0

Bond Financing:

LIMITS TO:

Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$18,000,000 Approved

Contribution Federal State Regional Local Right Of Way: Phases: \$48,000,000 \$50,000,000 \$18,000,000 SW PE: \$14,400,000 \$3,600,000 \$0 \$0 Construction: Construction Engineering: \$15,738,000 Contingencies: \$658,800 \$0 Indirects

Total Project Cost: \$132,396,800

FORT WORTH **TARRANT** 2374-05-092 VA **GRAND PRAIRIE GRAND PRAIRIE** \$330,300

\$14,400,000

LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD REV DATE: 08/2021

**Funding by Share:** 

LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081

WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 3LC TIP

DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80

ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY REMARKS:

CITY OF GRAND PRAIRIE; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP

(MOVE TO FY2025)

\$0

## **Project History:**

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$330,300 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way \$200,000 Construction: \$2,658,000 \$330,300 3LC: \$330,300 \$330,300 Construction Engineering: \$142,880

Contingencies: \$251,978 Indirects \$84.389 \$0 Bond Financing:

**Total Project Cost:** \$3.667.547

\$330,300 \$330,300 Funding by Share: \$0 \$0 \$0

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 2374-05-093 IH 20 Ε **ARLINGTON** TXDOT-FORT WORTH \$5,000,000 LIMITS FROM: PARK SPRINGS BLVD REV DATE: 11/2021 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13027 2 TIP CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS FUNDING CATEGORY: SW PE DESCRIPTION: TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1 DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS REMARKS: **REVISE SCOPE** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$5,000,000 SW PE: \$50,000,000 \$4,500,000 \$500,000 \$0 \$0 \$0 \$5,000,000 Construction Construction Engineering: \$4,713,988 Contingencies: \$5,948,661 Indirects: \$3,409,118 \$0 Bond Financing: \$69.071.767 **Total Project Cost: Funding by Share:** \$4.500.000 \$500,000 \$0 \$0 \$0 \$5,000,000 FORT WORTH TXDOT-FORT WORTH WISE 2418-01-013 FM 1810 Е **DECATUR** \$4,600,000 LIMITS FROM: WEST OF CR 1170 REV DATE: 02/2021 LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004 1 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT FUNDING CATEGORY: SW PE **DESCRIPTION:** REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFERENCE: NRSA1-FTW-65, TSMO2-001 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Preliminary Engineering: Local **Funding** \$4,600,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$6,500,000 \$13.300.000 \$4 600 000 SW PE \$3,680,000 \$920,000 \$በ \$4,600,000 Construction

			Funding by Share:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Total Project Cost:	\$26,485,451		 						
Bond Financing:	\$0								
Indirects:	\$440,180								
Contingencies:	\$1,036,609								
Construction Engineering:	\$608,662		1						
Construction.	\$13,300,000	\$4,000,000	OW I L.	φ3,000,000	\$920,000	φυ	ΦΟ	φυ	\$4,000,000

FORT WORTH JOHNSON TXDOT-FORT WORTH 3372-01-010 FM 3391 R BURI FSON \$750,000

REV DATE: 07/2020 LIMITS FROM: **IH 35W** 

LIMITS TO: EAST OF CR 602 MPO PROJECT ID: 52501

TIP WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 FUNDING CATEGORY: 10

DESCRIPTION: LANES FROM HURST AVENUE TO CR 602 MTP REFERENCE: NRSA1-FTW-8

REMARKS

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES; EARMARK Total Project Cost Information:

Total Project Cost In	ntormation:	Cost of	i	Α	uthorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,994,500 \$1,750,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$750,000	10:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$1,884,800								
Contingencies:	\$756,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,385,500								
			Funding by Share:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000

MONDAY, AUGUST 1, 2022 6:18:10 PM DALLAS-FORT WORTH MPO
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

FY 2021 Total YOE Cost of Approved Phases: \$1,470,907,146

FY 2021 Total Authorized Funding by Share: \$1,470,907,146 FY 2021 Total Authorized Funding by Category: \$1,470,907,146

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Bond Financing:

**Total Project Cost Information:** 

DALLAS-FORT WORTH MPO

FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **PARKER** 0008-03-094 IH 20 **ALEDO** TXDOT-FORT WORTH \$50,000

LIMITS FROM: IH 20/IH 30 SPLIT REV DATE: 05/2022 LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID:

13061 CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES FUNDING CATEGORY: SW ROW TIP

DESCRIPTION: MTP REFERENCE: IN1-30.568.1, TSMO2-001 **REMARKS:** REVISE SCOPE AND LIMITS

PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CS1 0008-16-044: R IN

\$0

\$0

\$2,200,000

\$100,000

PAGE: 35

FY2022 = ROW, R IN FY2023 = UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,180,000 Contribution Federal State By Category Regional Local Phases: Right Of Wav: \$3.550.000 \$20,000,000 \$50,000 SW ROW: \$40,000 \$10,000 \$0 \$0 \$0 \$50,000 Construction Construction Engineering: \$1,256,189 Contingencies: \$1,584,000 Indirects \$625,936

**Total Project Cost:** \$28,196,125 Funding by Share: \$40,000 \$10,000 \$0 \$0 \$50,000

FORT WORTH **PARKER** 0008-03-130 IH 20 Е **VARIOUS** TXDOT-FORT WORTH \$100,000 LIMITS FROM: REV DATE: 08/2021 LAKE SHORE DRIVE

LIMITS TO: FM 1187 MPO PROJECT ID: 21023

INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM FUNDING CATEGORY: SW PE

DESCRIPTION: MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007

ADD PROJECT TO THE 2021-2024 TIP/STIP **REMARKS:** 

Project History: RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTROLLING PROJECT ID

Cost of **Authorized Funding by Category/Share:** Local **Funding** Preliminary Engineering: \$100,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$100.000 SW PE: \$3,400,000 \$80,000 \$20,000 \$0 \$0 \$0 \$100,000 Construction Construction Engineering: \$126,283

\$854 040 Contingencies: Indirects \$120,467 \$0 Bond Financing: **Total Project Cost:** \$4,600,790

\$80,000 FORT WORTH PARKER 0008-03-133 IH 20 R ALEDO TXDOT-FORT WORTH \$2,200,000

\$20,000

\$0

\$0

\$0

\$0

LIMITS FROM: FM 1187/FM 3325 REV DATE: 05/2022

Funding by Share:

Funding by Share:

MPO PROJECT ID: LIMITS TO: IH 20/IH 30 SPLIT 13061.1 RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST FUNDING CATEGORY: SW ROW TIP

NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT **DESCRIPTION:** MTP REFERENCE: BP2-002, NRSA1-30.10.5

FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES

REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP

\$0

PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094

AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** 

Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$2,200,000 Construction: \$29,977,777 \$2,200,000 SW ROW: \$1,760,000 \$440,000 \$0 \$0 \$0 \$2,200,000 \$1,744,707

Construction Engineering: Contingencies: \$2,200,000 Indirects \$869.356

Bond Financing: \$0 **Total Project Cost:** \$39,991,840

\$440,000

\$1,760,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0008-13-125 IH 820 С FORT WORTH **TXDOT-FORT WORTH** \$819,422,670 LIMITS FROM: IH 20 REV DATE: 11/2021 LIMITS TO: **ROSEDALE AVE/SP303** MPO PROJECT ID: 55041 TIP RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 FUNDING CATEGORY: 12,2M,Cat 3 - Design Build **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AO1-151.30.1, BP2-002, FT1-MTP REFERENCE: AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS 151.30.2, FT1-151.40.1 **REMARKS: REVISE LIMITS** 

> Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD

PROJECT; RELATED TO TIP 55043/CSJ 2374-

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							03-000 A	ND TIP 55044/CSJ	0172-00-000
Total Project Cos	st Information:	Cost of			Authorized Fund	ding by Catego	ry/Share:	1 1	
Preliminary Engineering	g: \$64,467,825	Approved			<b>0</b>			Local	Funding
Right Of Way:	\$122,861,648	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$819,422,670	<b>\$819,422,670</b> 2M:		\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
Construction Engineeri	ng: \$38,315,934	3DES	SIGNBUILD:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
Contingencies:	\$65,471,871	12:		\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
Indirects:	\$25,661,942	İ							
Bond Financing:	\$0								
Total Project Cost:	\$1,136,201,890	į							
		İ							
		Fund	ding by Share:	\$655,538,136	\$163,884,534	\$0	\$0	\$0	\$819,422,670

FORT WORTH TARRANT 0008-13-206 IH 20 С FOREST HILL **TXDOT-FORT WORTH** \$115,402,715

LIMITS FROM: IH 820/IH 20 INTERCHANGE REV DATE: 05/2021 LIMITS TO: MPO PROJECT ID: FOREST HILL DR 55045

RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE FUNDING CATEGORY: 2M

**DESCRIPTION:** ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES. AND ADD SHARED-USE PATH MTP REFERENCE: BP2-002, FT1-30.40.2 AND SIDEWALKS

**REMARKS:** DELAY CONSTRUCTION TO FY2022; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD

PROJECT

						Project Hist	ory:		
Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:	1 1	
Preliminary Engineering: Right Of Way:	\$12,617,966 \$69,561,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$115,402,715	<b>\$115,402,715</b> 2M:		\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715
Construction Engineering	: \$4,962,317								
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723	'							
		Fund	ding by Share:	\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715

Construction Engineering: \$39,004,285

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ FORT WORTH TARRANT 0008-13-250 IH 820 Е FORT WORTH TXDOT-FORT WORTH \$10,000,000 LIMITS FROM: RAMEY AVE REV DATE: 05/2022 LIMITS TO **BRENTWOOD STAIR ROAD** MPO PROJECT ID: 55041 1 RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 FUNDING CATEGORY: SW PE TIP **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES MTP REFERENCE: AO1-151.30.1, FT1-151.30.2 AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PENDING FHWA APPROVAL Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125 TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$2,000,000 \$10,000,000 \$468,000,000 \$10,000,000 SW PE: \$8,000,000 \$0 Construction

Contingencies: \$43,196,400 Indirects: \$14,824,696 \$0 Bond Financing: **Total Project Cost:** \$580.025.381 **Funding by Share:** \$8,000,000 \$2,000,000 \$0 \$0 \$10,000,000

TXDOT-FORT WORTH FORT WORTH TARRANT 0008-16-044 IH 20 R **ALEDO** \$550,000

LIMITS FROM: TARRANT/PARKER COUNTY LINE REV DATE: 05/2022

LIMITS TO: MARKUM RANCH ROAD MPO PROJECT ID:

TIP CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: IN1-30.568.2

**REMARKS** ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CS1 0008-03-094

AND TIP 13061.1/CSJ 0008-03-133

13061.2

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$550,000 Construction: \$21,584,000 \$550,000 SW ROW: \$440,000 \$110,000 \$0 \$0 \$0 \$550,000 Construction Engineering: \$1,256,189 Contingencies: \$1,584,000 Indirects \$625,936 \$0 Bond Financing: \$26.800.125 **Total Project Cost: Funding by Share:** \$440,000 \$110,000 \$0 \$0 \$0 \$550,000

FORT WORTH WISE 0013-08-111 US 81/287 Е **VARIOUS** TXDOT-FORT WORTH \$3,000,000

NORTH OF PIONEER ROAD LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55026

RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: TIP FUNDING CATEGORY: SW PE

**DESCRIPTION:** RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO MTP REFERENCE: NRSA1-1.30.1, NRSA1-1.30.2, TSMO2-001

WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-

WAY FRTG RD TO 2 LN ONE-WAY FRTG RD

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

LIMITS FROM:

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

REV DATE:

05/2022

**Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$160,050,383 \$3.000.000 SW PE: \$2,400,000 \$3,000,000 \$600,000 \$0 \$0 \$0 Construction Construction Engineering: \$12,211,844 Contingencies: \$13 524 353 Indirects: \$4.641.461 \$0 Bond Financing: **Total Project Cost:** \$193,428,041 Funding by Share: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH WISE 0013-08-130 US 81 **DECATUR TXDOT-FORT WORTH** \$3,000,000 LIMITS FROM: NORTH OF CR 4228 REV DATE: 05/2022 LIMITS TO: SOUTH OF NRS RANCH ROAD MPO PROJECT ID: 55010 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; FUNDING CATEGORY: SW PE TIP **DESCRIPTION:** CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD MTP REFERENCE: NRSA1-1.20.2, TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History:

PENDING FHWA APPROVAL

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$5.000.000 Construction: \$42,306,600 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$0 \$3,000,000 Construction Engineering: \$2.656.854 \$306,600

Contingencies: \$1,226.891 Indirects Bond Financing: \$54,496,945 **Total Project Cost:** 

FORT WORTH **JOHNSON** 0014-03-087 IH 35W C **ALVARADO** TXDOT-FORT WORTH \$9,299,994

\$600.000

\$0

\$2,400,000

LIMITS FROM: IH 35W NB OVER BI 35V REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID:

25070 TIP

FUNDING CATEGORY: 1,6,Cat 3 - INFRA Grant REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; **DESCRIPTION:** MTP REFERENCE: FT3-014, TSMO2-001

REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE

Funding by Share:

**ROAD** REMARKS:

Project History:

\$0

\$3,000,000

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Total Project Cost I	nformation:	Cost of	[	Α	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,299,994	\$9,299,994	1:	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
Construction Engineering:	\$704,010		3INFRAGRANT:	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
Contingencies: Indirects:	\$425,940 \$0		6:	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
Bond Financing:	\$0								
Total Project Cost:	\$12,429,944								
			Funding by Share:	\$7,841,242	\$1,458,752	\$0	\$0	\$0	\$9,299,994

FORT WORTH TXDOT-FORT WORTH TARRANT 0014-15-037 US 287 F VARIOUS \$5,000,000

LIMITS FROM: ON US 81/287 FROM AVONDALE HASLET ROAD REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 55027

CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY TIP FUNDING CATEGORY: SW PE

OPERATION: RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW **DESCRIPTION:** MTP REFERENCE: FT1-1.40.2, NRSA1-1.40.1

SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

## PENDING FHWA APPROVAL

	Pr	oject	Histor	y:
--	----	-------	--------	----

Total Project Cost	Information:	Cost of		,	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$134,469,272	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	: \$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0		 						
Total Project Cost:	\$184,991,619								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

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ADD PROJECT TO THE 2021-2024 TIP/STIP

REMARKS:

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

HWY DISTRICT COUNTY CSJ PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0014-15-076 US 81/287 **VARIOUS TXDOT-FORT WORTH** \$3,000,000 LIMITS FROM: TARRANT/WISE COUNTY LINE REV DATE: 05/2022 LIMITS TO: SOUTH OF AVONDALE-HASLET ROAD MPO PROJECT ID: 55026.1 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT FUNDING CATEGORY: SW PE DESCRIPTION: EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS MTP REFERENCE: NRSA1-1.40.1, TSMO2-001 IN EACH DIRECTION (4 LANES TOTAL)

						Project Histo	ory: RELATED	TO TIP 55026/CS	J 0013-08-111
Total Project Cost I		Cost of		A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$57,283,128	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$4,370,703								
Contingencies:	\$4,840,458								
Indirects:	\$1,661,211								
Bond Financing:	\$0		1						
Total Project Cost:	\$71,155,500								
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH GRANBURY TXDOT-FORT WORTH HOOD 0080-03-049 US 377 R \$5,000,000 LIMITS FROM: EAST OF BRAZOS RIVER BRIDGE REV DATE: 08/2021

MPO PROJECT ID: 54018 LIMITS TO: WEST OF FM 51

TIP US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN FUNDING CATEGORY: SW ROW DESCRIPTION:

DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVÍDED TO 4/5 LN MTP REFERENCE: IN1-46.170.5, RSA1-1.540.520, RSA1-DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN

1.540.540. TSMO2-001 UNDIVIDED

REMARKS: INCREASE ROW FUNDING: REVISE LIMITS AND SCOPE

Project History: REGIONAL 10 YEAR PLAN; "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$10,000,000 Construction: \$25,000,000 \$5,000,000 SW ROW: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$1,164,296 Contingencies: \$2,015,623 Indirects: \$964,702 \$0 Bond Financing: **Total Project Cost:** \$44,144,622 **Funding by Share:** \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 MONDAY, AUGUST 1, 2022 6:18:11 PM

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0081-12-053 VA FORT WORTH FORT WORTH \$858,953 LIMITS FROM: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH REV DATE: 08/2021 170 AND IH 35W LIMITS TO: MPO PROJECT ID: 11684.2

PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO TIP **DESCRIPTION:** 

COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

Project History: 171,791 OF TRANSPORATION

MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

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REGIONAL TDCS

							KEGIONA	IL IDCS	
Total Project Cost Ir		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$858,953	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	1	reuerai	State	Regional	Local	Continuation	by Category
Construction:	\$3,938,625	\$858,953	OTHER:	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578		!						
			Funding by Share:	\$858,953	\$0	\$171,791	\$0	\$0	\$1,030,744

FORT WORTH **TARRANT** 0171-05-068 SH 199 R LAKE WORTH TXDOT-FORT WORTH \$25,000,000 LIMITS FROM: AZLE AVENUE REV DATE: 07/2020

LIMITS TO: IH 820 MPO PROJECT ID: 13005

CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820 FUNDING CATEGORY: SW ROW

DESCRIPTION: MTP REFERENCE: FT1-14.20.7, IN1-14.153.1

REMARKS:

						Project Hist	ory: PART OF	REGIONAL 10 YEA	AR PLAN
Total Project Cost		Cost of	;		Authorized Fun	ding by Categ	ory/Share:	1!	
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$6,000,000		014 0014			Ü			, ,
Construction:	\$180,000,000	\$25,000,000	SW ROW:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering	g: \$8,442,000		! ! !						
Contingencies:	\$5,382,000		 						
Indirects:	\$0		<u> </u>						
Bond Financing:	\$0		 						
Total Project Cost:	\$213,715,500								

\$23,800,000

**Funding by Share:** 

\$1,200,000

\$0

\$0

\$0

\$25,000,000

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT IH 820	0171-05-094		R	VARIOUS	TXDOT-FORT WORTH REV DATE: 07/2020	\$500,000
LIMITS TO:	WEST FORK C	F TRINITY RIVER	2			MPO PROJECT ID: 13037	
TIP	RECONSTRUC	T AND WIDEN 4/	6 TO 4/6 LANE D	IVIDED URBAN		FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.725 RSA1-2.280.750	, RSA1-2.280.740,

REMARKS:

Project History: PART OF REGIONAL 10 YEAR PLAN; R

PHASE IN FY 2021 IS FOR ROW, R PHASE IN

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FY 2022 IS FOR UTILITIES

tion: Cost of		Α	uthorized Fun	ding by Categ	ory/Share:		
0,000 Approved 0,000 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
1,515 <b>\$500,000</b>	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
1,414							
4,331							
\$0							
\$0							
0,260							
	Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
J,2(		Funding by Share:	Funding by Share: \$400,000	Funding by Share: \$400,000 \$100,000	Funding by Share: \$400,000 \$100,000 \$0	Funding by Share: \$400,000 \$100,000 \$0 \$0	Funding by Share: \$400,000 \$100,000 \$0 \$0 \$0

FORT WORTH TARRANT 0172-06-080 US 287 C FORT WORTH TXDOT-FORT WORTH \$89,874,140

LIMITS FROM:IH 820REV DATE:11/2021LIMITS TO:VILLAGE CREEK ROADMPO PROJECT ID:55044

TIP RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FUNDING CATEGORY: 2M,4

DESCRIPTION: FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED- MTP REFERENCE: BP2-002, FT1-1.50.4

USE PATH AND SIDEWALKS

REMARKS: REVISE LIMITS

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART

OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066

Total Project Cost I	Total Project Cost Information:		Authorized Funding by Category/Share:						F . P
Preliminary Engineering: Right Of Way:	\$10,165,568 \$77,128,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$89,874,140	\$89,874,140	2M:	\$39,899,312	\$9,974,828	\$0	\$0	\$0	\$49,874,140
Construction Engineering:	\$4,202,485		4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$7,180,944		i İ						
Indirects:	\$2,814,597								
Bond Financing:	\$0								
Total Project Cost:	\$191,365,734								
			Funding by Share:	\$71,899,312	\$17,974,828	\$0	\$0	\$0	\$89,874,140

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		6 TO 6 MAINLA AD LANES TO 4	NES PLUS AUXI		FORT WORTH ITH 4 DISCONTINUOUS ROAD LANES; ADD SHAF	TXDOT-FORT WORTH REV DATE: 05/2022 MPO PROJECT ID: 55044.1 FUNDING CATEGORY: SW PE RED- MTP REFERENCE: BP2-002, FT1-1.50.3	\$12,500,000
REMARKS:	ADD PROJECT		24 TIP/STIP				

Project History: PART OF SOUTHEAST CONNECTOR;

RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

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Total Project Cost I	nformation:	Cost of		ory/Share:				
Preliminary Engineering: Right Of Way:	\$12,500,000 \$5,000,000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$152,922,000	<b>\$12,500,000</b> SW PE:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering:	\$11,667,949							
Contingencies:	\$12,922,000							
Indirects:	\$4,434,738							
Bond Financing:	\$0							
Total Project Cost:	\$199,446,687							
								*
		Funding by S	Share: \$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000

FORT WORTH TARRANT 0172-09-028 US 287 C ARLINGTON TXDOT-FORT WORTH \$30,000,000 LIMITS FROM: IH 20 INTERCHANGE REV DATE: 05/2021

LIMITS TO: SUBLETT ROAD MPO PROJECT ID: 55042
TIP RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FUNDING CATEGORY: 4

DESCRIPTION: FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD MTP REFERENCE: BP2-002, FT1-1.60.1

SHARED-USE PATH AND SIDEWALK

REMARKS: DELAY CONSTRUCTION TO FY2022; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT

Project History: PART OF SOUTHEAST CONNECTOR DESIGNBUILD PROJECT; REGIONAL 10 YEAR PLAN
PROJECT: RELATED TO TIP 55041/CSJ 0008-

PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,316,124 Approved Federal State Regional Contribution By Category Right Of Way: \$163,000 Phases: \$30,000,000 \$24,000,000 \$30,000,000 Construction: \$30,000,000 4: \$6,000,000 \$0 \$0 \$0 Construction Engineering: \$1,290,000 Contingencies: \$54,000 Indirects: \$0 Bond Financing: **Total Project Cost:** \$34,823,124 **Funding by Share:** \$24,000,000 \$6,000,000 \$30,000,000 \$0 \$0 \$0

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0364-01-054 SH 121 Е HURST TXDOT-FORT WORTH \$2,000,000 LIMITS FROM: IH 820 EAST LOOP REV DATE: 02/2022 LIMITS TO: SH 183 IN BEDFORD MPO PROJECT ID: 53104 RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES. 4 TO 6 FUNDING CATEGORY: 3LC TIP CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) MTP REFERENCE: FT1-11.90.1 DESCRIPTION: **REMARKS:** REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2022; LOCAL CONTRIBUTION PAID BY CDA PARTNER Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$39,341,115 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way \$0 Construction \$843,063,570 \$2,000,000 3LC: \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction Engineering: \$47,609,922 \$47,628,973 Contingencies: Indirects \$23,481,084 Bond Financing: \$1,001,124,664 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 FORT WORTH PARKER 0365-01-052 FM 51/FM 171 WEATHERFORD WEATHERFORD \$244,200 LIMITS FROM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET REV DATE: 11/2021 LIMITS TO: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET MPO PROJECT ID: 14026.5 INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$244,200 Preliminary Engineering: Approved Contribution Federal State Regional By Category Local Right Of Way Phases: \$0 \$1,535,600 **\$244,200** 7: \$195,360 \$48,840 \$0 \$0 \$244,200 Construction: Construction Engineering: \$657,548 Contingencies: \$932,008 Indirects \$388,368 Bond Financing: **Total Project Cost:** \$3,757,724 Funding by Share: \$195,360 \$48.840 \$0 \$0 \$244,200 FORT WORTH **JOHNSON** 0422-05-011 VA **CLEBURNE** TXDOT-FORT WORTH \$1,000,000 LIMITS FROM: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD REV DATE: 11/2021 LIMITS TO: EASTBOUND US 67 FRONTAGE ROAD MPO PROJECT ID: 21092 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-FTW-90 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,000,000 State Local Contribution By Category Federal Regional Phases: Right Of Way: \$400,000 \$15,000,000 \$1,000,000 7: \$800,000 \$200,000 \$0 \$1,000,000 Construction: Construction Engineering: \$873,129 Contingencies: \$508,500 \$449.747 Indirects \$0 Bond Financing: \$18.231.376 **Total Project Cost:** 

Funding by Share:

\$800,000

\$200,000

\$0

\$0

\$0

\$1,000,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0718-02-076 FM 156 **VARIOUS TXDOT-FORT WORTH** \$249,820 LIMITS FROM: AT INDUSTRIAL BLVD REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21024 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND SIDEWALKS MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$299,108 Approved Federal Local Contribution By Category State Regional Phases: Right Of Way: \$249,820 \$3,364,563 \$249,820 3LC: \$0 \$0 \$0 \$249,820 \$249,820 Construction: Construction Engineering: \$144,809 Contingencies: \$246,622 \$104,724 Indirects: \$0 Bond Financing: **Total Project Cost:** \$4,409,646 Funding by Share: \$0 \$0 \$249,820 \$249,820 FORT WORTH **VARIOUS** 0902-00-220 VA **VARIOUS** TXDOT-FORT WORTH \$359,776 LIMITS FROM: REGIONAL MANAGED LANE SYSTEM REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11663.2 TIP DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7 **DESCRIPTION:** REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: TSMO2-006, TSMO2-009 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE REMARKS: NO CHANGE Project History: SPLIT FROM TIP 11663/CSJ 0902-00-171; ADDITIONAL FUNDING IN FY2020, FY2021,

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							AND FY2	023	
Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fund	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,563,888	1	7:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Construction Engineering:	\$0								
Contingencies:	\$0	İ							
Indirects:	\$0	1							
Bond Financing:	\$0	1							
Total Project Cost:	\$3,563,888								
			Funding by Share:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-234 VARIOUS **VARIOUS NCTCOG** \$875,000 LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 02/2022 LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH: MPO PROJECT ID: 11612.2 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: REDUCTION MANUAL FOR EMPLOYERS. OUTREACH MATERIALS: MANAGED LANE MTP REFERENCE: TDM2-100 REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS:

Project History: 175,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** 

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**Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$875,000 \$875.000 OTHER: \$0 \$175,000 \$0 \$175,000 \$0 \$0 Construction \$875,000 \$0 \$0 \$0 \$0 \$875,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$875,000

FORT WORTH VARIOUS 0902-00-241 VA VARIOUS NCTCOG C \$790,400

\$875.000

\$0

\$175.000

LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) **REV DATE:** 02/2021

**Funding by Share:** 

LIMITS TO: MPO PROJECT ID: 11655.1

TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND **DESCRIPTION:** 

MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME

INCREASE IMPLEMENTATION FUNDING IN FY2022 REMARKS:

> Project History: 158,080 TRANSPORTATIONDEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) CREDITS

\$0

UTILIZED IN LIEU OF ALOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

\$0

\$1,050,000

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$790,400 \$790.400 OTHER: \$0 \$0 \$158,080 \$0 \$0 \$158,080 Construction \$790,400 \$0 \$0 \$0 \$790,400 \$440,000 \$0 Construction Engineering: Contingencies: \$0 Indirects \$12,760 \$0 Bond Financing: **Total Project Cost:** \$1,243,160 \$790,400 \$0 \$158,080 \$0 \$948.480 **Funding by Share:** \$0

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-250 VA **VARIOUS NCTCOG** \$362,000 LIMITS FROM: DFW REGION: MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT REV DATE: 07/2020 FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL LIMITS TO: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION MPO PROJECT ID: 14038.1 ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY PERFORMANCE TRACKING/REPORTING REQUIREMENTS: ANALYSIS OF WRONG-WAY FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE MTP REFERENCE: TSSF2-005, TSSF2-003, TSSF2-004, EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005 MEASURES REMARKS: Project History: 72,400 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL** 

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$362,000	\$362,000	OTHER:	\$0	\$0	\$72,400	\$0	\$0	\$72,400
Construction Engineering:	\$0		7:	\$362,000	\$0	\$0	\$0	\$0	\$362,000
Contingencies:	\$0		; ! !						
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$362,000		  -  -						
			Funding by Share:	\$362,000	\$0	\$72,400	\$0	\$0	\$434,400

FORT WORTH **VARIOUS** 0902-00-260 VA С **VARIOUS NCTCOG** \$1,725,000 REV DATE: 05/2021

LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS)

LIMITS TO:

DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION TIP DESCRIPTION:

REMARKS: **NO CHANGE** 

Project History:

11893.5

MPO PROJECT ID:

FUNDING CATEGORY: 7

MTP REFERENCE: TSMO2-009

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Total Project Cost In	formation:	Cost of		Αι	uthorized Fund	ding by Catego	ory/Share:		<b>-</b>	
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$1,725,000	\$1,725,000	7:	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,725,000									
			Funding by Share:	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000	

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-263 VA **VARIOUS NCTCOG** \$292,000 LIMITS FROM: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REV DATE: 05/2021 LIMITS TO: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES MPO PROJECT ID: 11650 BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. MTP REFERENCE: FT3-014 UPGRADE OF ASSETS REMARKS: NO CHANGE

Project History: 58,400 TRANSPORTATION DEVELOPMENT

CREDITS (CAT 3 - TDC [MPO]) CREDITS
UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$292,000		OTHER:	\$0	\$0	\$58,400	\$0	\$0	\$58,400
Construction Engineering:	\$0		7:	\$292,000	\$0	\$0	\$0	\$0	\$292,000
Contingencies:	\$0								
Indirects:	\$0		 						
Bond Financing:	\$0								
Total Project Cost:	\$292,000								
			Funding by Share:	\$292,000	\$0	\$58,400	\$0	\$0	\$350,400

FORT WORTH **VARIOUS** 0902-00-267 VA C **VARIOUS** NCTCOG \$1,248,000

PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) LIMITS FROM: REV DATE: 05/2021

LIMITS TO: MPO PROJECT ID:

PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING MTP REFERENCE: ER3-002, FT3-007

PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

REMARKS: **NO CHANGE** 

Project History: 249,600 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

11621.1

**FUNDING TOTAL** 

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		OTUED			· ·		Φ0	
Construction:	\$1,248,000	\$1,248,000	OTHER:	\$0	\$0	\$249,600	\$0	\$0	\$249,600
Construction Engineering:	\$0		7:	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,248,000		1						
			Funding by Share:	\$1,248,000	\$0	\$249,600	\$0	\$0	\$1,497,600

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH TARRANT 0902-00-270 Е **VARIOUS NCTCOG** \$260,000 LIMITS FROM: PEOPLE MOVER TEST TRACK REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 11554.1 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR TIP **DESCRIPTION:** WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE MTP REFERENCE: TR2-002 LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS **REMARKS:** REVISE PHASE TO "E"

Project History: 52,000 OF TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3- TDC** [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND EV2021

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			·				ANDIIZ	021	
Total Project Cost In	formation:	Cost of		Αu	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$260,000	Approved	İ				-	Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$0	\$260,000	OTHER:	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Construction Engineering:	\$0		7:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$260,000								
			Funding by Share:	\$260,000	\$0	\$52,000	\$0	\$0	\$312,000

FORT WORTH 0902-00-273 VARIOUS **VARIOUS NCTCOG** \$674,000 REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR LIMITS FROM: REV DATE: 05/2021 STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE

REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO LIMITS TO: MPO PROJECT ID: 11613.2

ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT

MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** 

PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330 ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION,

PUBLIC OUTREACH/EDUCATION

NO CHANGE REMARKS:

Project History: 134,800 REGIONAL TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

IN FUNDING TOTAL

						IN I UND	ING TOTAL	
formation:	Cost of	 	Au	thorized Fun	nding by Categ	ory/Share:		
\$0	• • •		F 1 1	0	5			Funding
\$0	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
\$674,000	\$674,000	OTHER:	\$0	\$0	\$134,800	\$0	\$0	\$134,800
\$0		7:	\$674,000	\$0	\$0	\$0	\$0	\$674,000
\$0								
\$0								
\$0								
\$674,000								
		ļ Ī						
		Funding by Share:	\$674,000	\$0	\$134,800	\$0	\$0	\$808,800
	\$0 \$0 \$674,000 \$0 \$0 \$0	\$0 Approved Phases: \$674,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$674,000 OTHER: 7:  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Approved Phases: Federal \$0 OTHER: \$0 \$674,000 \$0 \$7: \$674,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: Federal State \$674,000 \$674,000 OTHER: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Approved Phases: Federal State Regional \$674,000 \$0 \$134,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost of Approved Phases:   Federal State Regional Local	\$0   Approved   Federal   State   Regional   Local   Contribution   \$674,000   \$674,000   \$7:   \$674,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0

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				TORT	FY 2022 (SEPT -	AUG)				
DISTRICT	COUNTY		CSJ	HWY PH	IASE	CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS FORT WORTH TEXAS HEALT	CENTI				VARIOUS ENTON	REV DA	/TA TE: 08/2021 OJECT ID:	14090.1	\$17,500,000
TIP	IMPLEMENT H	IGH-IN	TENSITY BUS	SERVICE ALONG TI	HE IH 35W CORR	RIDOR	FUNDIN	G CATEGORY:	5	
DESCRIPTION:									R2-003	
REMARKS:	INCREASE AN	D REVI	SE FUNDING	IN FY2022			NOX (LE	SS/DAY): 6.36	VOC (LBS/D	OAY): 2.63
							Project His	story:		
Total Projec	t Cost Informa	tion:	Cost of	Ţ		Authorized Fun	nding by Cate	gory/Share		
Preliminary Engin	eering:	\$0	Approved	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$17,50	\$0	Phases: \$17,500,000		\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
		\$0	ψ17,300,000		ψ14,000,000	ΨΟ	ΨΟ	ψ3,300,000	ΨΟ	ψ17,300,000
Construction Engi	meening.									
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0		ļ						
Total Project Co	st: \$17,50			ļ						
Total Troject Co.	Jt. 411,00	0,000								
					<b>*</b>			<b>A</b> 0. <b>5</b> 00.000		4
				Funding by Share:	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
FORT WORTH	VARIOUS	090	02-00-302 VA	A	C	VARIOUS	NCT	COG		\$2,500,000
LIMITS FROM:	REGIONAL RA	IL INFC	RMATION SY	STEM (RRIS)			REV DA			
LIMITS TO: TIP	DEVELOPMEN	IT <i>8.</i> IN/I	DI EMENITATIO	ON OF A RRIS TO AS	SSIST WITH EREI	CHT & DASSENCE		OJECT ID:	25089.2 Cat 3 - Build Gran	<del>t</del>
DESCRIPTION:	TRAIN INTERA	CTION BOTT	S; INCREASE LENECKS & E	D PLANNED FREIGH NHANCE LONG TER	IT & PASSENGER	R RAIL GROWTH,	MTP RE		P2-120, FP3-004, F	
REMARKS:	ADD PROJECT									
							Project His		PATH TECHNOLOGY; 89.1 AND 25089.3	; RELATED TO
Total Projec	t Cost Informa	tion:	Cost of	; ! !		Authorized Fun	nding by Cate			
Preliminary Engin	eering:	\$0	Approved						Local Contribution	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local		By Category
Construction:	\$2,50		\$2,500,000	3BUILDGRANT:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engi	ineering:	\$0								
Contingencies: Indirects:		\$0 \$0								
		\$0								
Bond Financing:  Total Project Co	st. \$2.50	0,000								
Total Froject Co.	St. Ψ2,50	0,000		 						
				Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FORT WORTH LIMITS FROM:			02-00-321 V S WESTERN	A SUBREGION TRE P		VARIOUS IANDLEY EDERVII		COG TE: 05/2022		\$29,000,000
LIMITS TO:	ROAD PRECINCT LIN	IE ROA	D				MPO PR	OJECT ID:	25072.3	
TIP				CREEK AND MESQL	JITE CREEK: ANI	CONSTRUCT 2.4			3LC,Cat 3 - Build	Grant
DESCRIPTION:		V SECO	OND TRACK F	ROM EAST OF HAND					P3-011, FP3-013, T	
REMARKS:	ADD PROJECT	TO TH	HE 2021-2024	TIP/STIP; LOCAL CO	NTRIBUTION PA	ID BY TRINITY ME	TRO			
							Project His	story:		
Total Projec	t Cost Informa	tion:	Cost of	Ţ —		Authorized Fun				
Preliminary Engin		\$0	Approved						Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$29,00			3BUILDGRANT:	\$15,000,000	\$0 \$0	\$0 ©0	\$3,750,000	\$0	\$18,750,000
Construction Engi	ineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
Contingencies:		\$0		ļ						
Indirects:		\$0		İ						

\$0

\$0

\$3,750,000

\$10,250,000

\$29,000,000

\$15,000,000

Funding by Share:

\$0

\$29,000,000

Bond Financing: Total Project Cost: MONDAY, AUGUST 1, 2022 6:18:13 PM

COUNTY

DISTRICT

LIMITS FROM:

LIMITS TO:

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

CITY

FY 2022 (SEPT - AUG)

FORT WORTH **PARKER** 0902-38-139 VA E,R WEATHERFORD WEATHERFORD

PHASE

REV DATE: 11/2021

MPO PROJECT ID:

PROJECT SPONSOR

14026.2

PAGE: 50

YOE COST

\$3,536,000

RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES DESCRIPTION: AND SIDEWALKS

HWY

NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST

CSJ

FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, NRSA1-FTW-86

REMARKS: SPLIT FROM TIP 14026/CSJ 0008-03-121

Project History: 707,200 OF TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3- TDC** [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-08-021, 14026.1/0902-38-141, 14026.3/0313-02-065, & 14026.5/0364-

01-052

Total Project Cost I	nformation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$1,386,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,150,000	Phases:	1	reuerai	State	Regional	Local	Continuation	by category
Construction:	\$7,970,874	\$3,536,000	OTHER:	\$0	\$0	\$707,200	\$0	\$0	\$707,200
Construction Engineering:	\$618,548		7:	\$3,536,000	\$0	\$0	\$0	\$0	\$3,536,000
Contingencies:	\$1,090,852								
Indirects:	\$365,334								
Bond Financing:	\$0								
Total Project Cost:	\$13,581,608								
			Funding by Share:	\$3,536,000	\$0	\$707,200	\$0	\$0	\$4,243,200

FORT WORTH **PARKER** FORT WORTH 0902-38-140 CS С PARKER CO \$10,000,000

LIMITS FROM: ON OLD WEATHERFORD RD FROM FM 3325 REV DATE: 11/2020 LIMITS TO:

MPO PROJECT ID: FUNDING CATEGORY: 3RTR121

TIP REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT **DESCRIPTION:** INTERSECTIONS AND PEDESTRIAN SIDE PATH

MTP REFERENCE: BP2-002, NRSA1-FTW-85, TSMO2-

001

ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WEST SET ASIDE 1 REMARKS:

Project History:

Total Project Cost I	nformation:	Cost of	 	Au	thorized Fu	inding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$2,000,000 \$500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	\$10,000,000	3RTR121:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$540,788								
Contingencies:	\$925,000								
Indirects:	\$316,825								
Bond Financing:	\$0								
Total Project Cost:	\$14,282,613								
			Funding by Share:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000

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FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **PARKER** 0902-38-141 VA Е WEATHERFORD WEATHERFORD \$865,800 LIMITS FROM: ON WACO ST/WEST COLUMBIA ST FROM US 180 REV DATE: 11/2021 LIMITS TO: FM 51/FM 171 MPO PROJECT ID: 14026 1 RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: FACILITIES, SIDEWALKS, LIGHTING AND LANDSCAPING MTP REFERENCE: BP2-002, NRSA1-FTW-83, TSMO2-001 REMARKS: DECREASE ENGINEERING FUNDING; REVISE SCOPE Project History: 173,160 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-08-021,14026.2/0902-38-139, 14026.3/0313-02-065, AND 14026.5/0364-01-052 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$865,800 Approved Federal State Regional Contribution By Category Phases: \$2,650,000 Right Of Wav: \$173.160 \$5,444,400 \$865,800 OTHER: \$0 \$0 \$0 \$0 \$173 160 Construction: \$865,800 \$0 \$0 \$0 \$0 \$865,800 Construction Engineerings \$44,511 Contingencies: \$0 \$32,190 Indirects \$0 Bond Financing: **Total Project Cost:** \$9,036,901 Funding by Share: \$865,800 \$0 \$173 160 \$0 \$1 038 960 \$0 FORT WORTH CLEBURNE CLEBURNE JOHNSON 0902-50-140 VA F \$150,000 LIMITS FROM: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY REV DATE: 08/2021 LIMITS TO: EAST OF CHISHOLM TRAIL PARKWAY MPO PROJECT ID: 21095 TIP RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION FUNDING CATEGORY: 3RTR121 DESCRIPTION: **IMPROVEMENTS** MTP REFERENCE: NRSA1-FTW-92, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$150,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1.500,000 \$150,000 3RTR121: \$0 \$120,000 \$30,000 \$0 \$150,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,650,000 \$120,000 \$0 \$30,000 \$0 Funding by Share: \$0 \$150,000 FORT WORTH JOHNSON 0902-50-142 CS AL VARADO F AL VARADO \$1,500,000 LIMITS FROM: ON CUMMINGS DRIVE FROM US 67 **REV DATE:** 11/2021 LIMITS TO: NORTH OF CR 508 MPO PROJECT ID: 21062 RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION TIP FUNDING CATEGORY: 7 IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1.500.000 Federal State Regional Local Contribution By Category Right Of Way: \$1,000,000 Phases: \$1,500,000 7: \$1,200,000 \$0 \$300,000 \$1,500,000 \$7,050,000 \$0 \$0 Construction: Construction Engineering: \$349,124 Contingencies: \$424,975 Indirects: \$289,274 \$0 Bond Financing: **Total Project Cost:** \$10,613,373

\$0

\$0

\$300,000

\$0

\$1,500,000

Funding by Share:

\$1,200,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-90-050 VA C.R **VARIOUS** FORT WORTH \$4,913,417 LIMITS FROM: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR REV DATE: 02/2022 LIMITS TO: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION MPO PROJECT ID: 25022 CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY FUNDING CATEGORY: 5 TIP DESCRIPTION: BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR MTP REFERENCE: BP2-002 CONNECTION TO MIKE LEWIS TRAIL INCREASE CONSTRUCTION FUNDING IN FY2022 REMARKS: NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,209,500 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$180,500 \$4,732,917 **\$4,913,417** 5: \$3,930,734 \$982,683 \$0 \$4,913,417 Construction: Construction Engineering: \$142.847 Contingencies: \$180,261 Indirects \$103,306 \$0 Bond Financing: **Total Project Cost:** \$6,549,331 Funding by Share: \$3,930,734 \$0 \$0 \$982 683 \$0 \$4,913,417 FORT WORTH TARRANT 0902-90-147 CS C COLLEYVILLE COLLEYVILLE \$389,027 LIMITS FROM: GLADE ROAD AT BLUEBONNET DRIVE REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 14052 LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP FUNDING CATEGORY: 5 TIP **DESCRIPTION:** MTP REFERENCE: TSMO2-001 INCREASE TOTAL CONSTRUCTION FUNDING AND ADVANCE PARTIAL CONSTRUCTION REMARKS VOC (LBS/DAY): 4.42 NOX (LBS/DAY): 8.59 FUNDING TO FY2021 TO ALIGN WITH OBLIGATION DATE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$150,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$150,000 \$77,805 \$2,100,000 **\$389,027** 5: \$311,222 \$0 \$0 \$0 \$389,027 Construction: Construction Engineering: \$73,703 Contingencies: \$61,500 Indirects: \$45 284 \$0 Bond Financing: \$2,580,487 **Total Project Cost: Funding by Share:** \$311.222 \$0 \$0 \$77 805 \$0 \$389,027 FORT WORTH **TARRANT** 0902-90-153 CS C,E FORT WORTH FORT WORTH \$412,734 LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD. REV DATE: 11/2021 LIMITS TO: TRINITY LAKES STATION MPO PROJECT ID: 14058 TIP FUNDING CATEGORY: CONSTRUCT SHARED USE PATH 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS **DELAY ENGINEERING PHASE TO FY2022** NOX (LBS/DAY): 2.22 VOC (LBS/DAY): 2.43 Project History: 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$40,267 Approved Contribution Federal State Local By Category Regional Right Of Way: Phases: \$0 \$372,467 \$412,734 OTHER: \$0 \$0 \$82,546 \$0 \$0 \$82,546 Construction \$412,734 \$0 \$0 \$0 \$412,734 5 \$0 Construction Engineering: \$14.936 Contingencies: \$5,289 Indirects \$0 Bond Financing: \$0 **Total Project Cost:** \$432,959 **Funding by Share:** \$412,734 \$0 \$82 546 \$0 \$495,280

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FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-157 VA **VARIOUS FWTA** \$794,000 LIMITS FROM: **FWTA VANPOOL PROGRAM** REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7 **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE: INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$794.000 **\$794.000** 7: \$635.000 \$0 \$0 \$159,000 \$0 \$794.000 Construction Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$794,000 **Funding by Share:** \$635,000 \$0 \$159,000 \$0 \$794,000 FORT WORTH **VARIOUS** 0902-90-163 VA GRAND PRAIRIE GRAND PRAIRIE \$711.100 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2020 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$303,135 Approved Contribution Federal State Regional Local By Category Right Of Way: \$711,100 Phases: \$3,585,765 \$711,100 \$568,880 \$0 \$0 \$142,220 \$0 \$711,100 Construction: Construction Engineering: \$143,789 Contingencies: \$50,918 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4,794,707 **Funding by Share:** \$568 880 \$0 \$0 \$142 220 \$0 \$711,100 FORT WORTH **TARRANT** 0902-90-164 Е HALTOM CITY HALTOM CITY \$659,190 LIMITS FROM: **BROADWAY AVE FROM US 377** REV DATE: 02/2022 LIMITS TO: SH 26 MPO PROJECT ID: 14082 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002 REMARKS: **DELAY ENGINEERING PHASE TO FY2022** Project History: 131,838 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$659,190 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,344,080 \$131,838 \$3,971,942 \$659,190 OTHER: \$0 \$0 \$0 \$0 \$131,838 Construction \$659,190 \$0 \$0 \$0 \$0 \$659,190 Construction Engineering: \$250,774 Contingencies: \$249,835 Indirects \$122,431 \$0 Bond Financing: **Total Project Cost:** \$6.598.252

\$659,190

Funding by Share:

\$131.838

\$0

\$0

\$791,028

\$0

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-172 CS **VARIOUS** FORT WORTH \$800,000 LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE REV DATE: 08/2021 LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE MPO PROJECT ID: 25013 TIP RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BP2-002, NRSA1-FTW-60, TSMO2-MTP REFERENCE: BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON 001, TSMO2-002 LT JG BARNETT REMARKS: NO CHANGE

Project History: 160,000 TRANSPORTATION DEVELOPMENT

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							CREDITS LIEU OF	G (CAT 3-TDC [MPO A LOCAL MATCH A ATED IN FUNDING	]) UTILIZED IN ND ARE NOT
Total Projec	t Cost Information:	Cost of		Αι	thorized Fund	ling by Categ	ory/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$800,000 \$15,000,000	\$800,000	OTHER:	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engi		<b>\$</b> 000,000	7:	\$800,000	\$0 \$0	\$100,000	\$0	\$0 \$0	\$800,000
				φοσοίσσο	Ψ.	Ψ0	<b>Q</b>	40	Ψοσο,σσο
Contingencies: Indirects:	\$1,084,840 \$460,660								
	\$0								
Bond Financing: Total Project Cos									
Total Project Cos	51. \$10,002,402								
			Funding by Share:	\$800,000	\$0	\$160,000	\$0	\$0	\$960,000
LIMITS FROM:	ARTHUR DR TO THE	N	ANEY ELEM SAFE RO		•			11651.5	\$144,091
LIIVII 10.	W	WAI TO IIIL	5, NOTITIBILITIE	L, CORRT A LDVV	ARDO DR TO TI	iL WI OT IC	OCCOTID.	11001.5	
TIP			RUCT EXISTING SIDE				CATEGORY:	-	
DESCRIPTION:	TREATMENTS, AND L		ITS; CONSTRUCT NEV	V SIGNAGE, I RAF	FIC CALMING	MTP REF	ERENCE: BI	P2-002, SD2-002	
REMARKS:	ADD PROJECT TO TH		TIP/STIP			NOX (LBS	S/DAY): 0.07	VOC (LBS/E	DAY): 0.08
						Project Hist	ory:		
Total Projec	t Cost Information:	Cost of		Αι	thorized Fund	ling by Categ	orv/Share:		
Preliminary Engin	eering: \$144,091	Approved		Federal	State		•	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	_			Regional	Local		, , ,
Construction:	\$960,604	\$144,091	5: 	\$115,273	\$0	\$0	\$28,818	\$0	\$144,091
Construction Engi									
Contingencies:	\$44,764		1						
Indirects:	\$29,156								

						Project Hist	ory:		
Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$144,091 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$960,604	\$144,091	5:	\$115,273	\$0	\$0	\$28,818	\$0	\$144,091
Construction Engineering:	\$28,653								
Contingencies:	\$44,764								
Indirects:	\$29,156								
Bond Financing:	\$0								
Total Project Cost:	\$1,207,268								
			Funding by Share:	\$115,273	\$0	\$0	\$28,818	\$0	\$144,091

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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EV 2022 (SERT, ALIC)

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-219 CS С FOREST HILL FOREST HILL \$500,000 LIMITS FROM: FOREST HILL DR AT FOREST HILL CIRCLE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21020 CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 0.05 ADD PROJECT TO TIP/STIP NOX (LBS/DAY): 0.09 Project History: 100,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$100,000 \$100,000 \$500,000 \$500,000 OTHER: \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$500,000 Construction Engineering: 5. \$500,000 \$21,520 Contingencies: \$36,650 Indirects: \$15,563 \$0 Bond Financing: Total Project Cost: \$573,733 Funding by Share: \$500,000 \$100,000 \$600,000 \$0 \$0 \$0 FORT WORTH FORT WORTH TARRANT FORT WORTH \$850,000 0902-90-220 CS Ε LIMITS FROM: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE REV DATE: 08/2021 LIMITS TO: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD MPO PROJECT ID: 21069 CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE TID FUNDING CATEGORY: 3LC DESCRIPTION: THE ADDITIONAL TURNING LANES MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH Project History:

formation:	Cost of	İ	Authorized Funding by Category/Share:						
\$850,000						•		Funding	
\$50,000	Phases:	-	Federai	State	Regional	Local	Continuation	By Category	
\$3,400,000	\$850,000	3LC:	\$0	\$0	\$0	\$0	\$850,000	\$850,000	
\$0		į							
\$0		ļ							
\$0		ļ							
\$0		į							
\$4,300,000									
	\$850,000 \$50,000 \$3,400,000 \$0 \$0 \$0	\$850,000 Approved Phases: \$3,400,000 \$50 \$0 \$0 \$0 \$0 \$0 \$0	\$850,000   Approved   Phases:   \$850,000   3LC:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$850,000	\$850,000	\$850,000   Approved   Federal   State   Regional   \$3,400,000   \$850,000   3LC: \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0	\$850,000   Approved   Federal   State   Regional   Local   \$3,400,000   \$850,000   3LC: \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0	\$850,000   Approved   Federal   State   Regional   Local   Contribution   \$3,400,000   \$850,000   3LC: \$0 \$0 \$0 \$0 \$0 \$850,000   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

\$0

\$0

\$0

\$0

\$850,000

\$850,000

Funding by Share:

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REMARKS:

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CHY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT EAST ROSEDALE EAST,	0902-90-223 BOUNDED BY		C,E THE NORTH, LI	FORT WORTH BERTY STREET ON THE	FORT WORTH REV DATE: 08/2021	\$1,000,000
LIMITS TO: TIP DESCRIPTION:		NING STUDY TO	DETERMINE P.	ARCEL LOCATION	HE WEST ON AND TRANSIT DEMAND; ENVISION CENTER AND STOI	FUNDING CATEGORY: 7	21033 7,Cat 3 - TDC (MPO) 2-001

Project History: 200,000 OF TRANSPORATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE **TDCS** 

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			· , —						
Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$200,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$800,000	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
			Funding by Share:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000

FORT WORTH **TARRANT** 0902-90-224 CS **VARIOUS** NCTCOG \$500,000 Е

LIMITS FROM: FOREST HILL DRIVE FROM LON STEPHENSON ROAD REV DATE: 08/2021 LIMITS TO:

MPO PROJECT ID: 21013

PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

**DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND MTP REFERENCE: FT3-004, TSMO2-001, TSMO2-002

INTERSECTION IMPROVEMENTS

ADD PROJECT TO THE 2021-2024 TIP/STIP

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT

CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2022 ENG FUNDS TO ID NECESSARY IMPVS; FY2023 ENG FUNDS TO

Total Project Cost Ir	nformation:	Cost of	<u>r</u>	Λ.	therized Eur	ding by Cotog	ory/Sharai		
Preliminary Engineering:	\$500,000	Approved	i I	Au	iliiorizea Fui	nding by Categ	ory/Snare.	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$500,000	OTHER:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0		į						
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
			<u> </u>						
			Funding by Share:	\$500,000	\$0	\$100.000	\$0	\$0	\$600,000

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-229 VA FORT WORTH FORT WORTH \$2,500,000 LIMITS FROM: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14091.1 TIP PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY FUNDING CATEGORY: 7 DESCRIPTION: ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS MTP REFERENCE: EJ3-001, F3-002, F3-012, FT3-007, ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E FT3-011, SD3-001, TR2-005 LANCASTER AVE INTERSECTIONS OF JONES ST ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS:

						Project His	tory: RELATED	TO TIP 14091.2/0	CSJ 0902-90-230
Total Project Cost Ir		Cost of	İ	Α	uthorized Fun	ding by Categ	jory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,500,000 \$1,250,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$2,500,000	7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$0		 						
Contingencies:	\$0		 						
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$3,750,000		 						
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

FORT WORTH VARIOUS 0902-90-231 VA T VARIOUS FWTA \$250,000

LIMITS FROM: TRANSIT PREVENTIVE MAINTENANCE REV DATE: 08/2021

LIMITS TO: MPO PROJECT ID:

TIP ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DESCRIPTION: CAPITAL ASSETS MTP REFERENCE: TR3-002, TR3-007
REMARKS: ADD PROJECT TO THE 2021-2021 TIP/STIP

Project History: 50,000 OF TRANSPORATION DEVELOPMENT

CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

21015.5

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REGIONAL TDCS

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal \$0	State	Regional	Local \$0	Local Contribution \$0	Funding By Category \$50,000
Construction:	\$250,000		OTHER:		\$0	\$50,000			
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

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FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ FORT WORTH **TARRANT** 0902-90-233 VA FORT WORTH **FWTA** \$1,000,000 CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA LIMITS FROM: REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21015.8 TIP IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** SHELTERS MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,000,000 \$1.000.000 OTHER: \$200.000 \$0 \$0 \$200,000 \$0 \$0 Construction ۱7۰ \$1,000,000 \$0 \$0 \$0 \$1,000,000 \$0 Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 Funding by Share: \$1,000,000 \$0 \$200,000 \$0 \$0 \$1,200,000 FORT WORTH SOUTHLAKE **DENTON CO** TARRANT 0902-90-249 CS CF \$5.074.400 LIMITS FROM: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: SOUTH OF WINGATE LN 11929 RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO TIP FUNDING CATEGORY: 3LC.3RTR121 DESCRIPTION: FI OODING MTP REFERENCE: BP2-002 MO3-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE: RTR 121-DE1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$710,000 Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$5,074,400 3RTR121: \$872.880 \$4.364.400 \$0 \$0 \$3 491 520 \$0 \$4,364,400 Construction 3LC: \$0 \$0 \$710,000 \$710,000 \$0 \$0 Construction Engineering: \$249.332 \$208 050 Contingencies: Indirects \$153,191 \$0 Bond Financing: **Total Project Cost:** \$5,684,973 Funding by Share: \$0 \$0 \$3 491 520 \$872 880 \$710,000 \$5 074 400 FORT WORTH FORT WORTH TXDOT-FORT WORTH TARRANT 1068-01-214 IH 30 R \$500,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 13003 RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE FUNDING CATEGORY: SW ROW TIP **DESCRIPTION:** ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, TSMO2-001 **INTERCHANGE** REMARKS Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$4,700,000 Contribution Federal State Regional By Category Local Phases: Right Of Way: \$1,000,000 \$140,000,000 \$500,000 SW ROW: \$450,000 \$50,000 \$0 \$500,000 Construction Construction Engineering: \$5,844,959 Contingencies: \$9,987,500 Indirects: \$3,914,638 \$0 Bond Financing: **Total Project Cost:** \$165,447,097

\$50,000

\$0

\$500,000

\$450,000

**Funding by Share:** 

FY 2022 (SEPT - AUG)

HWY DISTRICT COUNTY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH TARRANT 1068-01-230 E,R FORT WORTH **TXDOT-FORT WORTH** \$70,200,000 LIMITS FROM: IH 820 REV DATE: 07/2020 LIMITS TO: CHISHOLM TRAIL PARKWAY MPO PROJECT ID: 13002 TIP RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS MTP REFERENCE: FT1-28.20.1, MO3-001 TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) REMARKS:

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS

FOR UTILITIES

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nformation:	Cost of			Authorized Funding by Category/Share:				
\$34,200,000	• • •		Endoral	Stata	Pagional	Local		Funding By Catagory
\$72,000,000	Phases:		reuerai	State	Regional	Lucai	Contribution	By Category
\$0	\$70,200,000	SW PE:	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
\$4,550,000		SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
\$1,014,000								
\$0								
\$0								
\$111,764,000								
		Funding by Share:	\$59,760,000	\$10,440,000	\$0	\$0	\$0	\$70,200,000
	\$34,200,000 \$72,000,000 \$0 \$4,550,000 \$1,014,000 \$0 \$0	\$34,200,000 \$72,000,000 \$0 \$4,550,000 \$1,014,000 \$0 \$0	\$34,200,000 \$72,000,000 \$0 \$4,550,000 \$1,014,000 \$0 \$0 \$1 \$0 \$0 \$1111,764,000	\$34,200,000 \$72,000,000 \$0 \$4,550,000 \$1,014,000 \$0 \$0 \$1 \$1,1764,000 \$1	\$34,200,000   Approved   Federal   State   \$0   \$70,200,000   SW PE: \$27,360,000   \$6,840,000   \$1,014,000   \$0   \$0   \$1014,000   \$10   \$0   \$1111,764,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$1014,000   \$10   \$1014,000   \$10   \$1014,000   \$1014,000	\$34,200,000 \$72,000,000 \$0 \$4,550,000 \$1,014,000 \$0 \$0 \$1 \$0 \$1111,764,000	Sade   Cost of   Authorized Funding by Category/Share:   Sade   State   Regional   Local   Sade	\$34,200,000   Approved   Federal   State   Regional   Local   Contribution   \$50   \$4,550,000   \$1,014,000   \$0   \$0   \$0   \$0   \$50   \$1,014,000   \$0   \$0   \$0   \$0   \$50   \$1111,764,000   \$0   \$0   \$0   \$0   \$50   \$1111,764,000   \$0   \$0   \$0   \$0   \$50   \$50   \$0   \$0   \$5

\$1,000,000 FORT WORTH TARRANT 1068-02-156 IH 30 F VARIOUS NCTCOG

LIMITS FROM: IH 35W REV DATE: 08/2021 LIMITS TO: DALLAS/TARRANT COUNTY LINE MPO PROJECT ID:

21080 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE FUNDING CATEGORY: 7

TIP **DESCRIPTION:** AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING

MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: RELATED TO TIP 21079/CSJ 0918-47-385

	Cost of	A					
\$1,000,000 \$0	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
\$0	<b>\$1,000,000</b> 7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
\$0							
\$0							
\$0	İ						
\$0							
\$1,000,000							
	\$0 \$0 \$0 \$0 \$0 \$0	\$0 Phases: \$0 \$1,000,000 7: \$0 \$0 \$0 \$0	\$0 Phases: Federal \$0 \$1,000,000 7: \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Phases: Federal State \$0 \$1,000,000 7: \$800,000 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Phases: Federal State Regional \$1,000,000 7: \$800,000 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         Phases:         Federal         State         Regional         Local           \$0         \$1,000,000         7:         \$800,000         \$200,000         \$0         \$0           \$0         \$0           \$0 </td <td>  So</td>	So

Funding by Share: \$800,000 \$1,000,000

\$200,000

\$0

FORT WORTH **JOHNSON** 1181-02-033 FM 917 **JOSHUA** TXDOT-FORT WORTH LIMITS FROM: WEST OF AVE F REV DATE: 02/2021

LIMITS TO: MAIN STREET MPO PROJECT ID: 11955.1

CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW ROW

**DESCRIPTION:** MTP REFERENCE: RSA1-2.740.225, TSMO2-001

REVISE LIMITS; DELAY ROW PHASE TO FY2022 REMARKS:

> Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN 2022 = ROW; R IN 2023 = UTIL

\$0

\$0

\$2,000,000

Total Project Cost Information:		Cost of							
Preliminary Engineering: Right Of Way:	\$1,100,000 \$2,500,000	Approved Phases:	 	Federal	Authorized Fun State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	\$2,000,000	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$447,000								
Contingencies:	\$0		i 						
Indirects:	\$0		ļ						
Bond Financing:	\$0		1						
Total Project Cost:	\$14,047,000		 						

**Funding by Share:** \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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\$3,745,661

\$0

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **JOHNSON** 1181-03-036 FM 917 R JOSHUA **TXDOT-FORT WORTH** \$547,000 LIMITS FROM: MAIN STREET REV DATE: 02/2021 LIMITS TO: EAST OF SH 174 MPO PROJECT ID: 11955 2 CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.740.225, TSMO2-001 **REMARKS:** CLARIFY LIMITS: DELAY ROW PHASE TO FY2022 Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; R IN 2022 = ROW; R IN 2023 = UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$400.000 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$747,000 Construction: \$3.000.000 \$547,000 SW ROW: \$0 \$547,000 \$0 \$0 \$0 \$547,000 Construction Engineering: \$134,100 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$4,281,100 **Funding by Share:** \$547,000 \$0 \$0 \$0 \$0 \$547,000 FORT WORTH TARRANT 1330-01-068 FM 1187 R **VARIOUS** TXDOT-FORT WORTH \$8,000,000 LIMITS FROM: CHISHOLM TRAIL PARKWAY REV DATE: 07/2020 LIMITS TO: BF 1187C MPO PROJECT ID: 55184 WIDEN 2 TO 4 LANE URBAN DIVIDED TIP FUNDING CATEGORY: SW ROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375 REMARKS: Project History: R PHASE IN 2021 IS FOR ROW, R PHASE IN 2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$7.000.000 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$11,500,000 \$8,000,000 SW ROW: \$6,400,000 \$1,600,000 \$0 \$0 \$0 \$8,000,000 Construction Construction Engineering: \$1,488,000 Contingencies: \$597,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$20.585.000 Funding by Share: \$6,400,000 \$1,600,000 \$0 \$0 \$0 \$8,000,000 FORT WORTH С **ANNETTA** TXDOT-FORT WORTH \$3,745,661 **PARKER** 1469-01-022 LIMITS FROM: NORTH OF AIRPORT RD REV DATE: 07/2020 LIMITS TO: SOUTH OF ANNETTA CENTERPOINT RD MPO PROJECT ID: 55264 RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, FUNDING CATEGORY: 11 **DESCRIPTION:** DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS MTP REFERENCE: TSMO2-001 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$3,745,661 **\$3,745,661** 11: \$2,996,529 \$749.132 \$0 \$0 \$3,745,661 \$0 Construction Construction Engineering: \$131.098 Contingencies: \$29.216 Indirects \$0 \$0 Bond Financing:

\$749.132

\$0

\$0

\$2.996.529

**Funding by Share:** 

\$4,905,975

**Total Project Cost:** 

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS
FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		1601-02-028 B. FIELDER ROAD 2 LANE TO 4 LAN		R MEDIAN	WEATHERFORD	TXDOT-FORT WORTH REV DATE: 07/2020 MPO PROJECT ID: 54004 FUNDING CATEGORY: SW ROW MTP REFERENCE: NRSA1-FTW-43	\$1,643,513

Project History:	R PHASE IN FY 2022 IS FOR ROW, R PHASE
•	IN FY 2024 IS FOR LITTLITIES

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Total Project Cost Information:			Authorized Funding by Category/Share:					
\$570,578	Approved				Local		Funding By Category	
\$1,693,513	Phases:		rederal	State	Regional	Locai	Contribution	by Calegory
\$7,775,860	\$1,643,513	SW ROW:	\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513
\$1,500,344								
\$601,952		İ						
\$0								
\$0								
\$12,142,247								
		Funding by Share:	\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513
	\$570,578 \$1,693,513 \$7,775,860 \$1,500,344 \$601,952 \$0	\$570,578 \$1,693,513 \$7,775,860 \$1,500,344 \$601,952 \$0 \$0	\$570,578 \$1,693,513 \$7,775,860 \$1,500,344 \$601,952 \$0 \$0 \$12,142,247	\$570,578 Approved Phases: Federal \$1,693,513 \$7,775,860 \$1,500,344 \$601,952 \$0 \$0 \$12,142,247	\$570,578	\$570,578	\$570,578   Approved   Phases:   Federal   State   Regional   Local   \$7,775,860   \$1,643,513   SW ROW:   \$1,314,810   \$328,703   \$0   \$0 \$1,500,344   \$601,952   \$0 \$0 \$12,142,247	\$570,578   Approved   Federal   State   Regional   Local   Contribution   \$7,775,860   \$1,643,513   SW ROW: \$1,314,810   \$328,703   \$0   \$0   \$601,952   \$0   \$0   \$12,142,247

 FORT WORTH
 TARRANT
 2374-05-066
 IH 20
 C
 ARLINGTON
 TXDOT-FORT WORTH
 \$536,545,645

LIMITS FROM: IH 820 REV DATE: 11/2021
LIMITS TO: LITTLE ROAD MPO PROJECT ID:

LIMITS TO: LITTLE ROAD MPO PROJECT ID: 55043

TIP RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 FUNDING CATEGORY: 12,2M,4

TIP RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 FUNDING CATEGORY: 12,2M,4
DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD MTP REFERENCE: RP2-002 ET

ESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1 LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD

SHARED-USE PATH AND SIDEWALKS
REMARKS: REVISE LIMITS AND CLARIFY SCOPE

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART

OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$57,798,362 \$26.137.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$536,545,645	\$536,545,645	2M:	\$264,172,516	\$66,043,129	\$0	\$0	\$0	\$330,215,645
Construction Engineering	: \$25,088,697		4:	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Contingencies:	\$42,869,997		12:	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
Indirects:	\$16,803,054		 						
Bond Financing:	\$0		<u> </u>						
Total Project Cost:	\$705,242,755	1							
			Funding by Share:	\$429,236,516	\$107,309,129	\$0	\$0	\$0	\$536,545,645

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FY 2022 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 2374-05-094 IH 20 Е ARLINGTON **TXDOT-FORT WORTH** \$20,500,000 LIMITS FROM: LITTLE ROAD REV DATE: 05/2022 LIMITS TO: PARK SPRINGS BLVD MPO PROJECT ID: 55043 1 RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES. 4/6 FUNDING CATEGORY: SW PE TIP DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; MTP REFERENCE: BP2-002, FT1-30.60.1 ADD SHARED-USE PATH AND SIDEWALKS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125 TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$20,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$4,100,000 \$20,500,000 \$195,053,572 \$20,500,000 SW PE: \$16,400,000 \$0 Construction: Construction Engineering: \$14,882,588 Contingencies: \$16,482,143 Indirects: \$5,656,554 \$0 Bond Financing: **Total Project Cost:** \$257.574.857 **Funding by Share:** \$16,400,000 \$4,100,000 \$0 \$0 \$20,500,000 TXDOT-FORT WORTH FORT WORTH WISE 2418-01-013 FM 1810 R **DECATUR** \$6,500,000 WEST OF CR 1170 LIMITS FROM: REV DATE: 02/2021 LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004 1 TIP REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT FUNDING CATEGORY: SW ROW DESCRIPTION: REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFERENCE: NRSA1-FTW-65, TSMO2-001 REMARKS: DELAY ROW AND UTILITY PHASES TO FY2022 Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004 2/CS1 0013-07-083 AND 13004.3/CSJ 0013-09-012 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4.600.000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$6,500,000 Construction: \$13,300,000 \$6,500,000 SW ROW: \$5,200,000 \$1,300,000 \$0 \$0 \$0 \$6,500,000 Construction Engineering: \$608.662 Contingencies: \$1,036,609 \$440,180 Indirects \$0 Bond Financing: \$26,485,451 **Total Project Cost: Funding by Share:** \$5,200,000 \$1,300,000 \$0 \$0 \$0 \$6,500,000 FORT WORTH **JOHNSON** 3372-01-010 FM 3391 R **BURLESON** TXDOT-FORT WORTH \$1,000,000 LIMITS FROM: IH 35W REV DATE: 07/2020 LIMITS TO: EAST OF CR 602 MPO PROJECT ID: 52501 WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 FUNDING CATEGORY: SW ROW **DESCRIPTION:** LANES FROM HURST AVENUE TO CR 602 MTP REFERENCE: NRSA1-FTW-8 REMARKS: Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES; EARMARK **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,994,500 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$1,750,000 \$1,000,000 SW ROW: \$1,000,000 \$1,000,000 \$0 \$0 \$0 Construction Construction Engineering: \$1,884,800 Contingencies: \$756,200 Indirects: \$0 \$0 Bond Financing:

\$1,000,000

\$0

\$1,000,000

**Funding by Share:** 

\$6,385,500

**Total Project Cost:** 

DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST

> FY 2022 Total Authorized Funding by Share: \$1,882,570,246

PAGE: 63

\$1,882,570,246

FY 2022 Total Authorized Funding by Category: \$1,882,570,246

FY 2022 Total YOE Cost of Approved Phases:

VII-73

COUNTY

DISTRICT

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO

HWY

CSJ

FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

FORT WORTH PARKER 0008-03-094 IH 20 R ALEDO TXDOT-FORT WORTH \$3,500,000
LIMITS FROM: IH 20/IH 30 SPLIT REV DATE: 05/2022

LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID: 13061
TIP CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES FUNDING CATEGORY: SW ROW

**PHASE** 

DESCRIPTION:

MTP REFERENCE: IN1-30.568.1, TSMO2-001

REMARKS: REVISE SCOPE AND LIMITS

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; R IN FY2022 = ROW, R IN FY2023 = UTIL

PROJECT SPONSOR

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YOE COST

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,180,000 Contribution Federal By Category State Regional Local Phases: Right Of Way: \$3.550.000 \$20,000,000 \$3,500,000 SW ROW: \$2,800,000 \$700,000 \$0 \$0 \$0 \$3,500,000 Construction Construction Engineering: \$1,256,189 Contingencies: \$1,584,000 Indirects \$625,936 \$0 Bond Financing: \$28,196,125 **Total Project Cost:** Funding by Share: \$2,800,000 \$700,000 \$0 \$0 \$3,500,000

FORT WORTH PARKER 0008-03-130 IH 20 C VARIOUS TXDOT-FORT WORTH \$3,400,000 LIMITS FROM: LAKE SHORE DRIVE REV DATE: 08/2021

LIMITS TO: FM 1187 MPO PROJECT ID: 21023

TIP INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM FUNDING CATEGORY: 5

TIP INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM FUNDING CATEGORY: 5

DESCRIPTION: MTD REFERENCE: TSMOS

 DESCRIPTION:
 MTP REFERENCE:
 TSMO2-002, TSMO2-006, TSMO2-007

 REMARKS:
 ADD PROJECT TO THE 2021-2024 TIP/STIP
 NOX (LBS/DAY):
 3277.9
 VOC (LBS/DAY):
 549.23

Project History: RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTROLLING PROJECT ID

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$3.400.000 5: \$3,400,000 \$2,720,000 \$680,000 \$0 \$0 \$0 \$3,400,000 Construction Construction Engineering: \$126,283 \$854 040 Contingencies: Indirects \$120,467

Funding by Share: \$2,720,000 \$680,000 \$0 \$0 \$0 \$3,400,000

FORT WORTH TARRANT 0008-13-250 IH 820 R FORT WORTH TXDOT-FORT WORTH LIMITS FROM: RAMEY AVE REV DATE: 05/2022

LIMITS TO: BRENTWOOD STAIR ROAD MPO PROJECT ID: 55041.1

TIP RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 FUNDING CATEGORY: SW ROW

DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES MTP REFERENCE: AO1-151.30.1, FT1-151.30.2

AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

\$0

\$4,600,790

PENDING FHWA APPROVAL

Project History: PART OF SOUTHEAST CONNECTOR;

RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ

\$5,000,000

0172-06-080

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5,000,000 \$468,000,000 \$5,000,000 SW ROW: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction Construction Engineering: \$39,004,285 Contingencies: \$43,196,400 Indirects: \$14,824,696 \$0 Bond Financing: \$580.025.381 **Total Project Cost:** \$4,000,000 **Funding by Share:** \$1,000,000 \$0 \$0 \$0 \$5,000,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH TARRANT 0008-14-059 IH 820 **VARIOUS TXDOT-FORT WORTH** \$81,000,000 LIMITS FROM: IH 35W REV DATE: 11/2020 LIMITS TO: SOUTHWESTERN RAILROAD (DART) MPO PROJECT ID: 11251.2 TIP WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND FUNDING CATEGORY: 3LC DESCRIPTION: WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MTP REFERENCE: FT1-150.20.1, FT1-150.20.2 MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) REMARKS: ADD PROJECT TO THE 2021-2024 TIP STIP; CLARIFY SCOPE; LOCAL CONTRIBUTION PAID

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

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Total Project Cos	lnformation:	Cost of	Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$2,000,000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$242,292,459	\$81,000,000 3LC:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Construction Engineering	g: \$7,274,841							
Contingencies:	\$11,290,472							
Indirects:	\$5,004,905							
Bond Financing:	\$0							
Total Project Cost:	\$267,862,677							
		Funding by Shar	re: \$0	\$0	\$0	\$0	\$81.000.000	\$81.000.000
		runding by Shar	<b>e.</b> \$0	<b>\$</b> 0	Φ0	\$0	φο1,000,000	φοι,υυυ,υυυ

FORT WORTH WISE 0013-08-130 US 81 R **DECATUR** TXDOT-FORT WORTH \$5,000,000

NORTH OF CR 4228 LIMITS FROM: LIMITS TO:

SOUTH OF NRS RANCH ROAD

CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287:

TIP **DESCRIPTION:** CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP REV DATE: 05/2022 MPO PROJECT ID: 55010

FUNDING CATEGORY: SW ROW

MTP REFERENCE: NRSA1-1.20.2, TSMO2-001

### PENDING FHWA APPROVAL

Total Project Cost I	nformation:	Cost of	ļ		Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$3,000,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$42,306,600	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,656,854								
Contingencies:	\$306,600		<u> </u>						
Indirects:	\$1,226,891								
Bond Financing:	\$0		İ						
Total Project Cost:	\$54.496.945								

Total Project Cost: \$54,496,945

**TARRANT** 

NORTH OF IH 20

Funding by	Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0
IH 35W	R	FOR	Γ WORTH	TXDOT-FORT W	ORTH	

LIMITS TO: SOUTH OF SH 174 TIP

RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT

AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174 DESCRIPTION:

0014-02-050

FUNDING CATEGORY: SW ROW

MTP REFERENCE: FT1-5.80.1, FT1-5.80.2

55208

\$5,000,000

\$83,200,000

REMARKS:

FORT WORTH

LIMITS FROM:

Project	

REV DATE: 07/2020

MPO PROJECT ID:

Project History:

Total Project Cost	Information:	Cost of			Authorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$50,000,000 \$83,200,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$83,200,000	SW ROW:	\$66,560,000	\$16,640,000	\$0	\$0	\$0	\$83,200,000
Construction Engineering	: \$29,437,800		 						
Contingencies:	\$6,802,600		 						
Indirects:	\$0		1						
Bond Financing:	\$0		į !						
Total Project Cost:	\$169,440,400		İ						
			į						
			Funding by Share:	\$66,560,000	\$16,640,000	\$0	\$0	\$0	\$83,200,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT NORTH OF HAP NORTH OF IH 3 RECONSTRUC			C RONTAGE ROAD	FORT WORTH	TXDOT-FORT WORTH REV DATE: 08/2021 MPO PROJECT ID: 53029 FUNDING CATEGORY: 2M,7 MTP REFERENCE: NRSA1-1.40.2	\$7,558,000
REMARKS:	DELAY CONST	RUCTION TO FY2	2023				

Project History: MPO MILESTONE POLICY (ROUND 2)

PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

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Total Project Cost Ir	nformation:	Cost of			Authorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$170,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,558,000	\$7,558,000	2M:	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669
Construction Engineering:	\$325,291		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies:	\$554,001								
Indirects:	\$235,248								
Bond Financing:	\$0								
Total Project Cost:	\$9,342,540		 						
			Funding by Share:	\$6,046,400	\$1,511,600	\$0	\$0	\$0	\$7,558,000
FORT WORTH TARRA	NT 00′	14-15-034 US	S 81 C	FOR	T WORTH	TXDOT-FOR	T WORTH		\$8,766,000

FORT WORTH FORT WORTH TXDOT-FORT WORTH **TARRANT** 0014-15-034 US 81 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 08/2021

LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53030 RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD FUNDING CATEGORY: 2M,7

DESCRIPTION: MTP REFERENCE: NRSA1-1.40.2

REMARKS: DELAY CONSTRUCTION PHASE TO FY2023

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-

15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost I	nformation:	Cost of			Authorized Fund	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$742,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,766,000	\$8,766,000	2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Construction Engineering:	\$377,283		7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Contingencies:	\$642,548								
Indirects:	\$272,848								
Bond Financing:	\$0								
Total Project Cost:	\$11,300,679								
			Funding by Share:	\$7,012,800	\$1,753,200	\$0	\$0	\$0	\$8,766,000

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\$20,000,000

FY 2023 (SEPT - AUG)

LIMITS FROM: NORTH OF HARMO LIMITS TO: NORTH OF IH 35W TIP RECONSTRUCT NE DESCRIPTION: AND SB ENTRANC REMARKS: DELAY CONSTRUC  Total Project Cost Information Preliminary Engineering: \$500,000 Right Of Way: \$66,200 Construction Engineering: \$66,200 Contingencies: \$112,748 Indirects: \$47,87 Bond Financing: \$6	Cost of Approved Phases:  3 AND SB EXIT RE RAMP FROM HETION PHASE TO Approved Phases:  4 Approved Phases:  5 Approved Phases:  6 Approved Phases:  7 Approved Phases:  7 Approved Phases:  8 Approved Phases:  9 S1,538,179	Funding by Sh S 81 F FM 3479 R NORTHBOUNIND ENTRANCE	nare: C	Federal \$1,230,543 FO	State \$307,636 \$307,636 PRT WORTH	Project History  ding by Category  Regional  \$0  TXDOT-FOR  REV DATE  MPO PRO	E: 08/2021 DECT ID: CATEGORY: ERENCE: NI PROJECT 15-033, 0014-15- Ory/Share: Local \$0  T WORTH E: 08/2021 DECT ID: CATEGORY:	RSA1-1.40.2  LESTONE POLICY (F; RELATED TO TIP 53030/CSJ 0014-15-036, 11572/CSJ 05-0	\$1,538,179 \$1,556,479
Preliminary Engineering:         \$500,000           Right Of Way:         \$1,538,179           Construction:         \$1,538,179           Construction Engineering:         \$66,200           Contingencies:         \$112,749           Indirects:         \$47,871           Bond Financing:         \$0           Total Project Cost:         \$2,265,000           FORT WORTH         TARRANT         00           LIMITS FROM:         ON US 81/US 287 F           LIMITS TO:         NORTH OF IH 35W           TIP         CONSTRUCT AUXI           DESCRIPTION:         AUXILIARY LANE F	Approved Phases: 9 \$1,538,179 2 3	Funding by Sh S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	\$1,230,543 \$1,230,543 FO	State \$307,636 \$307,636 ORT WORTH	\$0  TXDOT-FOR REV DATE MPO PRO	PROJECT 15-033, 0014-15- ory/Share: Local \$0  T WORTH E: 08/2021 JECT ID: CATEGORY:	F; RELATED TO TIP 53030/CSJ 0014-15 -036, 11572/CSJ 09 Local Contribution \$0 \$0 53032 2M	\$1,538,179 \$1,556,479
Preliminary Engineering:         \$500,000           Right Of Way:         \$1,538,179           Construction:         \$1,538,179           Construction Engineering:         \$66,200           Contingencies:         \$112,749           Indirects:         \$47,871           Bond Financing:         \$0           Total Project Cost:         \$2,265,000           FORT WORTH         TARRANT         00           LIMITS FROM:         ON US 81/US 287 F           LIMITS TO:         NORTH OF IH 35W           TIP         CONSTRUCT AUXI           DESCRIPTION:         AUXILIARY LANE F	Approved Phases: 9 \$1,538,179 2 3	Funding by Sh S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	\$1,230,543 \$1,230,543 FO	State \$307,636 \$307,636 ORT WORTH	\$0  TXDOT-FOR REV DATE MPO PRO '; FUNDING	Local \$0  \$0  T WORTH E: 08/2021  SECT ID:  CATEGORY:	Local Contribution \$0 \$0 53032 2M	Funding By Category \$1,538,179 \$1,538,179 \$1,556,479
Right Of Way: \$1,538,179 Construction: \$1,538,179 Construction Engineering: \$66,200 Contingencies: \$112,749 Indirects: \$47,877 Bond Financing: \$6 Total Project Cost: \$2,265,000 FORT WORTH TARRANT ON US 81/US 287 FUMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: \$4,538,179 CONSTRUCT AUXI AUXILIARY LANE F	Phases: 9 \$1,538,179 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Funding by Sh S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	\$1,230,543 \$1,230,543 FO	State \$307,636 \$307,636 ORT WORTH	\$0  TXDOT-FOR REV DATE MPO PRO '; FUNDING	\$0  T WORTH E: 08/2021  JECT ID:  CATEGORY:	Contribution \$0 \$0 53032 2M	\$1,538,179 \$1,538,179 \$1,556,479
Construction: \$1,538,179 Construction Engineering: \$66,200 Contingencies: \$112,749 Indirects: \$47,870 Bond Financing: \$66 Total Project Cost: \$2,265,000 FORT WORTH TARRANT (MILIMITS FROM: ON US 81/US 287 FLIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	\$1,538,179 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Funding by Sh S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	\$1,230,543 \$1,230,543 FO	\$307,636 \$307,636 ORT WORTH ARRANT PARKWAY	\$0  TXDOT-FOR REV DATE MPO PRO TYPO FUNDING	\$0  T WORTH E: 08/2021  JECT ID: CATEGORY:	\$0 53032 2M	\$1,538,179 \$1,538,179 \$1,556,479
Construction Engineering: \$66,202 Contingencies: \$112,749 Indirects: \$47,873 Bond Financing: \$66,202 Total Project Cost: \$2,265,007  FORT WORTH TARRANT (MITTER TO TARRANT ON US 81/US 287 FUMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	20014-15-036 US ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	Funding by Sh S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	\$1,230,543 FO TO NORTH TA	\$307,636 ORT WORTH ARRANT PARKWAY	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,538,179 \$1,556,479
Indirects: \$47,87*  Bond Financing: \$  Total Project Cost: \$2,265,007  FORT WORTH TARRANT ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	0014-15-036 US ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	FO TO NORTH TA	ORT WORTH	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,556,479
Bond Financing: \$( Total Project Cost: \$2,265,005)  FORT WORTH TARRANT ( LIMITS FROM: ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	0014-15-036 US ROM NORTH OF INTERCHANGE LIARY LANE FOF OR SOUTHBOUN	S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	FO TO NORTH TA	ORT WORTH	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,556,479
FORT WORTH TARRANT ( LIMITS FROM: ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	0014-15-036 US ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	FO TO NORTH TA	ORT WORTH	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,556,479
FORT WORTH TARRANT ( LIMITS FROM: ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	0014-15-036 US ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	FO TO NORTH TA	ORT WORTH	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,556,479
LIMITS FROM: ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	S 81 F FM 3479 R NORTHBOUNI ND ENTRANCE	C D EXIT 1	FO TO NORTH TA	ORT WORTH	TXDOT-FOR REV DATE MPO PRO ; FUNDING	T WORTH E: 08/2021 DECT ID: CATEGORY:	53032 2M	\$1,556,479
LIMITS FROM: ON US 81/US 287 F LIMITS TO: NORTH OF IH 35W TIP CONSTRUCT AUXI DESCRIPTION: AUXILIARY LANE F	ROM NORTH OF INTERCHANGE LIARY LANE FOR OR SOUTHBOUN	F FM 3479 R NORTHBOUNI ND ENTRANCE	D EXIT 1	TO NORTH TA	ARRANT PARKWAY	REV DATE MPO PRO ; FUNDING	E: 08/2021 JECT ID: CATEGORY:	2M	
REWARKS. DEEAT CONSTROX	711014 101 1202	5							
Total Project Cost Information	: Cost of				Authorized Fund		PROJECT 15-033, 0014-15-	LESTONE POLICY (F F; RELATED TO TIP 53030/CSJ 0014-15 -035, 11572/CSJ 09	53029/ĆSJ 0014 5-034, 53031/CSJ 902-48-579
Preliminary Engineering: \$500,000 Right Of Way: \$600,000				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: \$1,556,479		2M:		\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
Construction Engineering: \$66,990	)								
Contingencies: \$114,090									
Indirects: \$48,44									
Bond Financing: \$6									
Total Project Cost: \$2,286,000	i								
		Funding by Sh	nare:	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
FORT WORTH TARRANT ( LIMITS FROM: ON US 81/287 FRO LIMITS TO: IH 35W TIP CONVERT FRTG R OPERATION; RECN SPRINGS, HERITAG	DS FRM 2/6 DISC IST & WIDEN 4 T	ASLET ROAD  C FRTG RD LNS TO 6 GP LNS; CO	ONST N	CON FRTG R EW INTCHGS	S AT WILLOW	MTP REF	E: 05/2022 JECT ID: CATEGORY:	55027 SW ROW T1-1.40.2, NRSA1-	<b>\$20,000,000</b>
BONDS RANCH, FN REMARKS: ADD PROJECT TO									
PENDING FHWA APPROVAL						Project Histo	ory:		
Total Project Cost Information	: Cost of	<u> </u>			Authorized Fund	<i>:</i>			
Preliminary Engineering: \$5,000,000	Approved	İ		Fodorol	State		•	Local Contribution	Funding By Category
Right Of Way: \$20,000,000		SW ROW:		Federal \$16,000,000	\$4,000,000	Regional \$0	Local \$0	\$0	\$20,000,000
Construction: \$134,469,272 Construction Engineering: \$10,260,009		OVV NOVV.	,	ψ ι Ο,ΟΟΟ,ΟΟΟ	φ4,000,000	φυ	φυ	ΦΟ	φ∠υ,υυυ,υυυ
Contingencies: \$11,362,733		1							
Indirects: \$3,899,609		!							
Bond Financing: \$6	)	!							
Total Project Cost: \$184,991,619	•	!							

Funding by Share:

\$16,000**,0**0<del>0</del>7

\$4,000,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ FORT WORTH **TARRANT** 0014-15-078 US 81/US 287 FORT WORTH TXDOT-FORT WORTH \$4,000,000 LIMITS FROM: SOUTH OF NORTH TARRANT PARKWAY REV DATE: 11/2021 LIMITS TO: AVONDALE HASLET ROAD MPO PROJECT ID: 13063 OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FUNDING CATEGORY: SW ROW TIP **DESCRIPTION:** FRONTAGE ROADS, AND SIDEWALKS MTP REFERENCE: BP2-002, NRSA1-1.40.2 **REMARKS:** ADD ROW AND UTIL PHASES TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$4,000,000 \$0 \$13,000,000 **\$4,000,000** SW ROW: \$3,200,000 \$800,000 \$0 \$0 \$4,000,000 Construction Construction Engineering: \$2,700,173 \$3,407,393 Contingencies: Indirects \$1,952,743 Bond Financing: \$26,060,309 **Total Project Cost:** Funding by Share: \$3,200,000 \$800,000 \$0 \$0 \$4,000,000 FORT WORTH **JOHNSON** 0019-01-146 SH 174 C **BURLESON** TXDOT-FORT WORTH \$7,410,000 LIMITS FROM: N OF ELK DR REV DATE: 02/2021 LIMITS TO: WICKER HILL RD MPO PROJECT ID: 14063 FUNDING CATEGORY: 5,7 WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275 REMARKS: REVISE LIMITS; CMAQ FOR SIDEWALKS ONLY VOC (LBS/DAY): 0.04 NOX (LBS/DAY): 0.04 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,100,000 Regional Local Contribution By Category Federal State Phases: Right Of Way: \$100,000 Construction \$7,410,000 \$7,410,000 5 \$720,000 \$180,000 \$0 \$0 \$0 \$900,000 7. \$5,208,000 \$1,302,000 \$0 \$0 \$0 \$6,510,000 \$150 500 Construction Engineering: \$6,300 Contingencies: Indirects \$0 \$0 Bond Financing: \$8,766,800 **Total Project Cost:** Funding by Share: \$5,928,000 \$1,482,000 \$0 \$0 \$0 \$7,410,000 FORT WORTH TXDOT-FORT WORTH HOOD 0080-03-049 US 377 R **GRANBURY** \$5,000,000 EAST OF BRAZOS RIVER BRIDGE LIMITS FROM: REV DATE: 08/2021 LIMITS TO: WEST OF FM 51 MPO PROJECT ID: 54018 US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN FUNDING CATEGORY: SW ROW **DESCRIPTION:** DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVÍDED TO 4/5 LN MTP REFERENCE: IN1-46.170.5, RSA1-1.540.520, RSA1-DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN 1.540.540, TSMO2-001 UNDIVIDED REMARKS: INCREASE UTILITY FUNDING IN FY2023: REVISE LIMITS: REVISE SCOPE Project History: REGIONAL 10 YEAR PLAN PROJECT: "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Approved Preliminary Engineering: \$5,000,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$10,000.000 \$25,000,000 \$5,000,000 SW ROW: \$4,000,000 \$1,000,000 \$5,000,000 Construction \$0 Construction Engineering: \$1,164,296 Contingencies: \$2.015.623 Indirects: \$964,702 \$0 Bond Financing: **Total Project Cost:** \$44.144.622

\$1,000,000

\$0

\$0

\$5,000,000

\$4,000,000

Funding by Share

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FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH HOOD 0080-04-081 US 377 **GRANBURY** TXDOT-FORT WORTH \$10,750,954 LIMITS FROM: EAST OF OLD ACTON HIGHWAY REV DATE: 07/2020 LIMITS TO: **END OF BRAZOS RIVER BRIDGE** MPO PROJECT ID: 54019 WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: 10.SW ROW TIP DESCRIPTION: INTERCHANGE AT BU 377H MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002 **REMARKS: EARMARK** Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTLITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$8,790,618 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$11.050.954 **\$10,750,954** 10: \$1,400,763 \$350,191 \$0 \$0 \$0 \$1,750,954 Construction: \$0 SW ROW: \$7,200,000 \$1,800,000 \$0 \$0 \$0 \$9,000,000 Construction Engineering: \$1,736,000 Contingencies: \$696,500 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$22,274,072 Funding by Share: \$8,600,763 \$2,150,191 \$0 \$0 \$10,750,954 \$0 FORT WORTH HOOD **GRANBURY TXDOT-FORT WORTH** 0080-04-094 US 377 \$14,000,000 LIMITS FROM: FM 167 NORTH REV DATE: 07/2020 LIMITS TO: EAST OF OLD ACTON HIGHWAY MPO PROJECT ID: 54071 WIDEN 4 LANE TO 6 LANE DIVIDED FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.540.470, RSA1-1.540.480 REMARKS: Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTLITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$5,000,000 Approved Regional Local Contribution By Category Federal State Right Of Way: \$14,300,000 Phases: \$14,000,000 SW ROW: \$11,200,000 \$2,800,000 \$0 \$0 \$0 \$14,000,000 Construction \$0 Construction Engineering: \$2,677,434 Contingencies: \$1.074.213 Indirects \$735,841 \$0 Bond Financing: \$23,787,488 **Total Project Cost:** \$11,200,000 \$14,000,000 **Funding by Share:** \$2,800,000 \$0 \$0 \$0 FORT WORTH FORT WORTH TXDOT-FORT WORTH TARRANT 0094-05-070 SH 183 R \$2,000,000 LIMITS FROM: AT PUMPHREY REV DATE: LIMITS TO: MPO PROJECT ID: 13064 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC FUNDING CATEGORY: SW ROW TIP **DESCRIPTION:** SIGNAL MTP REFERENCE: SD3-003, TSMO2-001, TSMO2-002 REMARKS: **NO CHANGE** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,000,000 \$2,000,000 SW ROW: \$1,600,000 \$400,000 \$0 \$2,000,000 \$20,740,724 \$0 Construction Construction Engineering: \$860,787 Contingencies: \$1,466,000 Indirects \$622,514 \$0

\$400,000

\$0

\$0

\$2,000,000

\$1,600,<u>00</u>9

**Funding by Share:** 

\$28,690,025

Bond Financing:

Total Project Cost:

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\$81,000,000

\$81,000,000

FOR I WORTH DISTRICT PROJECT

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0172-06-105 US 287 FORT WORTH TXDOT-FORT WORTH \$5,000,000 LIMITS FROM: VILLAGE CREEK ROAD REV DATE: 05/2022 LIMITS TO: BERRY STREET MPO PROJECT ID: 55044 1 RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FUNDING CATEGORY: SW ROW TIP FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-**DESCRIPTION:** MTP REFERENCE: BP2-002, FT1-1.50.3 USE PATH AND SIDEWALKS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PENDING FHWA APPROVAL Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125 TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$12,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$1,000,000 \$5,000,000 \$152,922,000 \$5,000,000 SW ROW: \$4,000,000 Construction Construction Engineering: \$11,667,949 Contingencies: \$12,922,000 Indirects: \$4,434,738 \$0 Bond Financing: **Total Project Cost:** \$199,446,687 **Funding by Share:** \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 TXDOT-FORT WORTH FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD \$750,000 LIMITS FROM: FM 2552 REV DATE: 11/2021 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054 TIP CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN FUNDING CATEGORY: SW ROW DESCRIPTION: BRIDGES MTP REFERENCE: FT1-30.10.2, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,500,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$750,000 \$52,000,000 \$750,000 SW ROW: \$600,000 \$150,000 \$0 \$0 \$0 \$750,000 Construction Construction Engineering: \$2,464,835 Contingencies: \$3,366,072 Indirects \$1,444,045 \$0 Bond Financing: **Total Project Cost:** \$61,524,952 Funding by Share: \$600,000 \$150,000 \$0 \$0 \$0 \$750,000 FORT WORTH TXDOT-FORT WORTH TARRANT 0364-01-054 SH 121 C HURST \$81,000,000 LIMITS FROM: IH 820 EAST LOOP REV DATE: 02/2022 LIMITS TO: SH 183 IN BEDFORD MPO PROJECT ID: 53104 RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 FUNDING CATEGORY: 3LC CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) MTP REFERENCE: **DESCRIPTION:** REMARKS: CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CDA PARTNER Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$39,341,115 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$843,063,570 \$81,000,000 3LC: \$0 \$81,000,000 \$81,000,000 Construction: Construction Engineering: \$47,609,922 Contingencies: \$47,628,973 Indirects \$23,481,084 \$0 Bond Financing: **Total Project Cost:** \$1,001,124,664

**Funding by Share:** 

\$0

\$0

\$0

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **JOHNSON** 0422-05-011 VA **CLEBURNE** TXDOT-FORT WORTH \$200,000 LIMITS FROM: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD REV DATE: 11/2021 LIMITS TO: **EASTBOUND US 67 FRONTAGE ROAD** MPO PROJECT ID: 21092 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW-90 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: R IN FY2023 IS FOR ROW; R IN FY2024 IS

ion: Cost of Approved Phases: ,000 \$200,000 ,129	SW ROW:	<b>A</b> Federal \$160,000	State	ding by Catego	ory/Share: Local	Local Contribution	Funding By Category
,000 Phases: ,000 \$200,000	<u> </u>			Regional	Local		
,000 <b>\$200,000</b>	SW ROW:			Regional	Local	Continuation	DV Caleuoi v
	SW ROW:	\$160,000					,
,129			\$40,000	\$0	\$0	\$0	\$200,000
,500							
,747							
\$0							
,376							
	Funding by Share:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
, 7	500 747 \$0	500 747 \$0 <b>376</b>	500 747 \$0 <b>376</b>	\$00 747 \$0 <b>376</b>	500 747 \$0 <b>376</b>	500 747 \$0 <b>376</b>	500 747 \$0 876

\$645,000 FORT WORTH MILLSAP TXDOT-FORT WORTH PARKER 0717-01-025 FM 113 R

LIMITS FROM: OLD MILLSAP ROAD REV DATE: 05/2022 LIMITS TO:

NORTH OF OLD MILLSAP ROAD MPO PROJECT ID: 14042 FUNDING CATEGORY: 3LC

TIP REALIGN FM 113 (2 TO 2 LANES) DESCRIPTION: MTP REFERENCE: NRSA1-FTW-79, TSMO2-001

DELAY ROW AND UTILITIES TO FY2023 THEREBY ADDING PHASES TO THE 2021-2024 REMARKS:

TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY

**Project History: Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: \$128 225 Approved Federal State Regional Local Contribution By Category

Right Of Way: \$645,000 Phases: \$645,000 \$645,000 3LC: \$0 \$0 \$0 \$645,000 Construction: \$2,000,000 \$0 Construction Engineering: \$36,969 Contingencies: \$30,429 Indirects: \$16,418

\$0 Bond Financing: \$2,857,041 **Total Project Cost:** 

FORT WORTH **JOHNSON** MANSFIELD TXDOT-FORT WORTH 0747-05-035 FM 157 \$5,000,000

LIMITS FROM: BU 287 P REV DATE: 07/2020 LIMITS TO: US 67 MPO PROJECT ID: 54053

**Funding by Share:** 

FUNDING CATEGORY: SW ROW TIP REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED

**DESCRIPTION:** MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN

\$0

\$0

\$645,000

\$645,000

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FY 2024 IS FOR UTILITIES Total Project Cost Information:

Total Froject Cost I	mormation.	Cost of	1		Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$3,000,000 \$5,050,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$78,000,000	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$4,976,400								
Bond Financing:	\$0								
Total Project Cost:	\$96,447,400								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			,	<b>+</b> 1,000,000	<b>4</b> 1,000,000	**	**	**	40,000,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-220 VA С **VARIOUS TXDOT-FORT WORTH** \$808,000 LIMITS FROM: REGIONAL MANAGED LANE SYSTEM REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11663.2 DEVELOP. TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7 TIP DESCRIPTION: REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: TSMO2-006, TSMO2-009 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE REMARKS: ADD FUNDING FOR FY2023 TO 2021-2022 TIP/STIP

> Project History: ADDITIONAL FUNDING IN FY2020, FY2021, AND FY2022

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Total Project Cost In	nformation:	Cost of		Α	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,563,888	\$808,000	7:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,563,888		ļ						
			Funding by Share:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000
-				ŢI:5,100	Ţ:11,000	Ψ*	Ψ	Ψ	<b>‡300,000</b>

FORT WORTH VARIOUS **VARIOUS** FORT WORTH R \$165,200 0902-00-235 CS

LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION REV DATE: 05/2022

LIMITS TO: CITY LIMITS MPO PROJECT ID: 14013.3

TIP CONSTRUCT 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: NO CHANGE VOC (LBS/DAY): 3.77 NOX (LBS/DAY): 3.26

Project History: 33,040 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

MTP POLICY BUNDLE TDC

Total Project Cost Ir	Total Project Cost Information:			Αι	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$127,973 \$165,200	Approved Phases:	i I	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,118,938	\$165,200	OTHER:	\$0	\$0	\$33,040	\$0	\$0	\$33,040
Construction Engineering:	\$228,961		15:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Contingencies:	\$345,528								
Indirects:	\$158,469		1						
Bond Financing:	\$0								
Total Project Cost:	\$6,145,069								
			Funding by Share:	\$165,200	\$0	\$33,040	\$0	\$0	\$198,240

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FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-257 VA **VARIOUS NCTCOG** \$2,925,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL REV DATE: 02/2022 COORDINATION IN THE DFW NON-ATTAINMENT AREA; LIMITS TO: MPO PROJECT ID: 11616 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC TIP FUNDING CATEGORY: 5 DESCRIPTION: SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** NO CHANGE REMARKS: NOX (LBS/DAY): 316.91 VOC (LBS/DAY): 200.44 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Regional Contribution By Category Federal State Local Phases: Right Of Way: \$0 Construction: \$2,925,000 **\$2,925,000** 5: \$2,340,000 \$292,500 \$0 \$292,500 \$2,925,000 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$2,925,000 **Total Project Cost:** Funding by Share: \$2,340,000 \$292,500 \$0 \$292,500 \$0 \$2,925,000 FORT WORTH **VARIOUS** 0902-00-300 VA С **VARIOUS NCTCOG** \$3,100,000 REGIONAL RAIL INFORMATION SYSTEM (RRIS) LIMITS FROM: REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 25089.1 DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TIP FUNDING CATEGORY: 3LC DESCRIPTION: TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013 IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU CONSULTANT AND STAFF ACTIVITIES ADD PROJECT TO THE 2021-2024 TIP; LOCAL CONTRIBUTION BY RAILROADS; INITIAL REMARKS: DEVELOPMENT FUNDED IN FY 2021 WITH MAINTENANCE FUNDING IN FY 2023 Project History: CLEAR PATH TECHNOLOGY FOR MAINTENANCE OF SYSTEMS; RELATED TO TIP 25089.2 AND 25089.3 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: \$0 Right Of Way: Construction: \$10,200,000 \$3,100,000 3LC: \$0 \$0 \$3,100,000 \$3,100,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$10.200.000 Funding by Share: \$0 \$0 \$0 \$3,100,000 \$3,100,000 FORT WORTH **VARIOUS** 0902-00-304 VA **VARIOUS NCTCOG** \$1,000,000 LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS) REV DATE: 05/2021 LIMITS TO: MPO PROJECT ID: 11893.5 TIP DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: TSMO2-009 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 State Regional Local Contribution Federal By Category Phases: Right Of Way: \$0 \$1,000,000 \$1,000,000 7: \$800,000 \$200,000 \$0 \$1,000,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,000,000 **Total Project Cost:** 

Funding by Share:

\$800,000

\$200,000

\$0

\$0

\$0

\$1,000,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	VARIOUS REGION-WIDE		VARIOUS REDUCTION	C PROGRAM (ETR)	VARIOUS	NCTCOG REV DATE: 02/2022	\$733,000
LIMITS TO:		PLEMENT ETR S OVERSIGHT OF			ER/EMPLOYER OUTREA	CH; MPO PROJECT ID: 11	612.2
TIP DESCRIPTION:	REDUCTION M.	ANUAL FOR EMP	LOYERS, OUT	REACH MATERIALS	THE TDM TOOLKIT, TRIP S; MANAGED LANE JLTANT ASSISTANCE	FUNDING CATEGORY: 7,0 MTP REFERENCE: TDM2	, ,
REMARKS:	ADD FUNDING	IN FY2023					

Project History: 146,600 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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Total Project Cost In	formation:	Cost of	<u> </u>	Au	thorized Fur	nding by Categ	orv/Share:		.——
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$733,000	\$733,000	OTHER:	\$0	\$0	\$146,600	\$0	\$0	\$146,600
Construction Engineering:	\$0		7:	\$733,000	\$0	\$0	\$0	\$0	\$733,000
Contingencies:	\$0								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$733,000								
			Funding by Share:	\$733,000	\$0	\$146,600	\$0	\$0	\$879,600
			i unumg by snare.	Ψ1 33,000	Ψ0	ψ1-0,000	Ψ0	φυ	φο/9,000

FORT WORTH TARRANT **VARIOUS** TXDOT-FORT WORTH 0902-48-579 CS C \$14,474,804

LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID:

11572 CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE: FUNDING CATEGORY: 3LC,7

DESCRIPTION: CONSTRUCT HARMON RD OVER US 81

MTP REFERENCE: NRSA1-FTW-63, TSMO2-001

REMARKS: DELAY CONSTRUCTION PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT

Project History: MPO MILESTONE POLICY (ROUND 2)

PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036

							115 2202	2/03/0014-13-03	J
Total Project Cost I		Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Fundina
Preliminary Engineering:	\$626,250	Approved	İ		0	Б		Contribution	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,474,804	\$14,474,804	3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Construction Engineering:	\$581,950		7:	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
Contingencies:	\$849,252		1						
Indirects:	\$339,568								
Bond Financing:	\$0								
Total Project Cost:	\$16,871,824								
			Funding by Chara	¢10.256.991	¢2 564 221	\$0	\$0	¢1 652 702	\$4.4.474.004
			Funding by Share:	\$10,256,881	\$2,564,221	\$0	\$0	\$1,653,702	\$14,474,804

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FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **JOHNSON** 0902-50-140 VA **CLEBURNE CLEBURNE** \$1,500,000 LIMITS FROM: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY REV DATE: 08/2021 LIMITS TO: EAST OF CHISHOLM TRAIL PARKWAY MPO PROJECT ID: 21095 RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: **IMPROVEMENTS** MTP REFERENCE: NRSA1-FTW-92, TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP: RTR 121-WSA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$150,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,500,000 \$1,500,000 3RTR121: \$0 \$1,200,000 \$300,000 \$1,500,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1.650.000 Funding by Share: \$0 \$1,200,000 \$300,000 \$0 \$1,500,000 FORT WORTH JOHNSON 0902-50-142 CS R **ALVARADO ALVARADO** \$450,000 LIMITS FROM: ON CUMMINGS DRIVE FROM US 67 REV DATE: 11/2021 LIMITS TO: NORTH OF CR 508 MPO PROJECT ID: 21062 RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION FUNDING CATEGORY: 7 **DESCRIPTION:** IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,000,000 Phases: \$7,050,000 \$450,000 7 \$360,000 \$0 \$0 \$90,000 \$0 \$450,000 Construction: Construction Engineering: \$349,124 Contingencies: \$424,975 Indirects: \$289,274 \$0 Bond Financing: \$10,613,373 **Total Project Cost:** Funding by Share: \$360,000 \$90,000 \$0 \$0 \$0 \$450,000 FORT WORTH TARRANT VARIOUS DFW AIRPORT 0902-90-034 CS C. \$35,639,886 LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360 REV DATE: 05/2022 LIMITS TO: INTERNATIONAL PARKWAY MPO PROJECT ID: 11734 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN TIP FUNDING CATEGORY: 3LC.7 **DESCRIPTION:** WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD MTP REFERENCE: RSA1-2.435.325 OUT 2 TO 4 LANES DIVIDED) REVISE LIMITS AND SCOPE; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION REMARKS: PAID BY DFW AIRPORT Project History: MILESTONE POLICY ROUND 2 PROJECT; RELATED TO CSJ 0902-48-712 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local \$4,745,000 Preliminary Engineering: Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$5.358.104 \$27,272,640 \$35,639,886 3LC: \$0 \$5,358,104 \$0 \$0 \$0 Construction 7. \$24,225,425 \$0 \$0 \$6,056,357 \$30,281,782 \$0 Construction Engineering: \$8,367,246 Contingencies: \$1.988.313 Indirects \$1.072.821 \$0 Bond Financing: \$43,446,020 **Total Project Cost:** \$24.225.425 \$6.056.357 \$5.358.104 Funding by Share: \$0 \$0 \$35 639 886

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT C ALTA MERE DRIVE LACKLAND RD CONSTRUCT PEDE		S 580 VEMENTS INCLUI		RT WORTH	TXDOT-FOR REV DATI MPO PRO FUNDING MTP REF	\$550,000		
REMARKS:	DELAY CONSTRUC LIMITS; REVISE SC		D FY2023; REVISE	FUNDING; REVISE	FACILITY; REVIS			<sup>2</sup> 2-002, SD2-002	
						Project Hist			
-	t Cost Information	0031 01			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$313,610 \$203,000		i 	Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$550,000		1:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Construction Engi	ineering: \$33,829	)	į						
Contingencies: ndirects:	\$57,614 \$24,465								
Bond Financing:	\$0	)							
Fotal Project Cos	st: \$1,182,518								
			Funding by Shar	<b>e</b> : \$440,000	\$110,000	\$0	\$0	\$0	\$550,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT C BUS 287/NORTH MA		JS 287 NORTH AIRPORT		RT WORTH	FORT W REV DATI MPO PRO	E: 05/2022	14037	\$175,000
TIP DESCRIPTION:	ADD RIGHT TURN L ENTRANCE (MAIN E				N AIRPORT	FUNDING MTP REF	CATEGORY: ERENCE: TS	3LC 3MO2-001	
REMARKS:	DELAY CONSTRUCTION PA				FY2023; LOCAL				
PENDING FHV	VA APPROVAL					Project Hist			
-	t Cost Information	000.0.			Authorized Fun	· <b>:</b>		Local	Fundina

Fremminary Linguiseming.	φ175,000	Thhir
Right Of Way:	\$45,000	Phas
Construction:	\$476,000	\$175,0
Construction Engineering:	\$53,123	
Contingencies:	\$27 468	

\$19,067 \$0

\$795,658

Indirects:

Bond Financing:

Total Project Cost:

Cost of Approved Phases: \$175,000 | 3LC:

Funding by Share:

Federal State \$0 \$0

\$0

\$0

Regional \$0

\$0

Local \$0

\$0

Local F Contribution By \$175,000

Funding By Category \$175,000

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\$175,000 **\$175,000** 

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2023 PHASE	(SEPT - AUG) CITY	PROJECT SPONS	OR YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP BOWIE WIDEN FROM	0902-90-148 C ET FROM VICKERY I BLVD 2 TO 3 LANES WITH TS, AND TRAFFIC S	BLVD I BICYCLE LAI	-, -	FORT WORTH AN/SIDEWALK	MPO PROJECT	8/2021 ID: 14054 GORY: 7,Cat 3 - TDC (MPO)
REMARKS:	NO CHANGE					,	
						,	87,325 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND

			-,				IN FY 20.	24 IS FOR UTILITI	ES
Total Project Cost I	nformation:	Cost of		Αι	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,200,712	Approved	į	<b>-</b>	0	D : 1		Local	Funding
Right Of Way:	\$916,908	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,339,189	\$436,623	OTHER:	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Construction Engineering:	\$333,446		7:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Contingencies:	\$588,055								
Indirects:	\$196,944								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,255								
			Funding by Share:	\$436,623	\$0	\$87,325	\$0	\$0	\$523,948

FORT WORTH NORTH RICHLAND HILLS **TARRANT** 0902-90-154 VARIOUS E.R NORTH RICHLAND HILLS \$548,392 ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS LIMITS FROM: REV DATE: 05/2022

CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM MPO PROJECT ID: LIMITS TO:

14075 SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS

TIP W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: FUNDING CATEGORY: 3RTR121

DESCRIPTION: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD MTP REFERENCE: BP2-002, NRSA1-FTW-87, SD2-001, SD2-003, SD2-004

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ARE NOT CALCULATED IN FUNDING TOTAL; R PHASE IN FY 2023 IS FOR ROW, R PHASE

REVISE SCOPE: DELAY ENGINEERING AND ROW TO FY2023: RTR 121-TC2 REMARKS:

						Project Hist	tory:		
Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fur	nding by Categ	ory/Share:	ll	
Preliminary Engineering: Right Of Way:	\$386,096 \$162,296	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,230,482	\$548,392	3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Construction Engineering:	\$164,647								
Contingencies: Indirects:	\$207,771 \$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,151,292								
			Funding by Share:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392

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FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-158 VA **VARIOUS FWTA** \$806,000 LIMITS FROM: **FWTA VANPOOL PROGRAM** REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7 **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE: INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$806,000 \$806.000 7: \$645,000 \$0 \$0 \$161.000 \$0 \$806,000 Construction Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$806,000 **Funding by Share:** \$645,000 \$0 \$161,000 \$0 \$806,000 FORT WORTH **VARIOUS** 0902-90-163 VA GRAND PRAIRIE GRAND PRAIRIE \$3.585.765 REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS LIMITS FROM: REV DATE: 07/2020 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$303,135 Approved Contribution Federal State Regional Local By Category Right Of Way: \$711,100 Phases: \$3,585,765 **\$3,585,765** 5: \$2,868,612 \$0 \$0 \$717.153 \$0 \$3,585,765 Construction: Construction Engineering: \$143,789 Contingencies: \$50,918 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4,794,707 **Funding by Share:** \$2,868,612 \$0 \$0 \$717,153 \$0 \$3,585,765 FORT WORTH **TARRANT** 0902-90-164 R HALTOM CITY HALTOM CITY \$1,344,080 LIMITS FROM: **BROADWAY AVE FROM US 377** REV DATE: 02/2022 LIMITS TO: SH 26 MPO PROJECT ID: 14082 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002 REMARKS: **DELAY ROW PHASE TO FY2023** Project History: 268,816 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LÒCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$659,190 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$1,344,080 \$268.816 \$3,971,942 \$1,344,080 OTHER: \$0 \$0 \$0 \$0 \$268,816 Construction \$1,344,080 \$0 \$0 \$0 \$0 \$1,344,080 Construction Engineering: \$250,774 Contingencies: \$249,835 Indirects \$122,431 \$0 Bond Financing: **Total Project Cost:** \$6.598.252

\$268.816

\$0

\$0

\$1,612,896

\$0

\$1,344,080

Funding by Share:

**Total Project Cost:** 

REMARKS:

\$9,613,138

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

					FY 2023 (SI	EPT - AUG)						
DISTRICT	COUNTY	•	CSJ	HWY	PHASE	CITY		PROJECT SF	PONSOR		YOE COST	
FORT WORTH	TARRAN	IT 090	02-90-169 C	S	R	FORT WORTH	1	FORT W	ORTH		\$100,000	
LIMITS FROM:	UNIVER	SITY DRIVE F	ROM TRAIL D	RIVE				REV DATE	E: 11/2021			
LIMITS TO:	ROSEDA	ALE BRIDGE						MPO PROJECT ID: 14055				
TIP					W AND WIDENED S	IDEWALKS,		FUNDING	CATEGORY:	5,Cat 3 - TDC (M	PO)	
DESCRIPTION:	CROSS\	WALKS, WAY	FINDING SIGI	NAGE, AND T	TRAFFIC SIGNALS			MTP REFE	ERENCE: BI	P2-002, TSMO2-00	01, TSMO2-002	
REMARKS:	NO CHA	NGE						NOX (LBS	/DAY): 1.12	VOC (LBS/I	DAY): 0.93	
								Project Histo	DEVELOR UTILIZED ARE NOT R PHASE	OF TRANSPORTATI  MENT CREDITS ((  D IN LIEU OF A LO  CALCULATED IN  IN FY 2023 IS FO  24 IS FOR UTILITI	CAT 3-TDC [MPO]) CAL MATCH AND FUNDING TOTAL; R ROW, R PHASE	
Total Projec	t Cost In	formation:	Cost of	1		Authorize	ed Fun	ding by Catego	ory/Share:			
Preliminary Engin	eering:	\$1,014,195	Approved						•	Local Contribution	Funding	
Right Of Way:		\$250,000	Phases:	1	Fed			Regional	Local		By Category	
Construction:		\$7,453,887	\$100,000	OTHER:		\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engi	ineering:	\$299,840		5:	\$100,0	000	\$0	\$0	\$0	\$0	\$100,000	
Contingencies:		\$378,374		İ								
Indirects:		\$216,842										
Bond Financing:		\$0										

FORT WORTH 0902-90-172 CS **VARIOUS** FORT WORTH **TARRANT** \$15,000,000 LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE REV DATE: 08/2021 LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE MPO PROJECT ID: 25013

\$100,000

FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) TIP RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT

DESCRIPTION: ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON

001, TSMO2-002 LT JG BARNETT

\$0

\$20,000

NOX (LBS/DAY): 2.68

NO CHANGE: CMAQ IS FOR INTERSECTION IMPROVEMENTS, BICYCLE/PEDESTRIAN, AND SIGNALS ONLY

Funding by Share:

Project History: 3,000,000 OF REGIONAL

TRANSPORTATIONDEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

\$0

VOC (LBS/DAY): 2.72

\$120,000

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$800,000 Construction: \$15,000,000 \$15,000,000 OTHER: \$0 \$0 \$3,000,000 \$0 \$0 \$3,000,000 5: \$6,000,000 \$0 \$0 \$0 \$0 \$6,000,000 Construction Engineering: \$636,982 7. \$9,000,000 \$9.000.000 \$0 \$0 \$0 \$0 Contingencies: \$1,084,840 Indirects: \$460.660 \$0 Bond Financing: \$18,882,482 **Total Project Cost: Funding by Share:** \$15,000,000 \$0 \$3,000,000 \$0 \$0 \$18,000,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT MARINE CREEK	0902-90-220 C	_	R IRCLE	FORT WORTH	FORT WORTH REV DATE: 08/2021	\$50,000
LIMITS TO:		JIM WRIGHT (IH 820)				MPO PROJECT ID: 21069	
TIP DESCRIPTION:		EFT TURN LANES A AL TURNING LANES		SIGNAL IMPRO	VEMENTS TO ACCOMODAT	TE FUNDING CATEGORY: 3LC MTP REFERENCE: TSMO2-001, TSM	O2-002
REMARKS:	ADD PROJECT FORT WORTH		TIP/STIP; LO	CAL CONTRIBUT	TION PAID BY THE CITY OF		

						Project Hist	ory:		
Total Project Cost Ir	nformation:	Cost of		Aı	uthorized Fun	ory/Share:			
Preliminary Engineering: Right Of Way:	\$850,000 \$50,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,400,000	\$50,000	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,300,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
			_					•	

FORT WORTH **TARRANT** 0902-90-225 CS **VARIOUS NCTCOG** \$2,500,000 LIMITS FROM: FOREST HILL DRIVE FROM LON STEPHENSON ROAD REV DATE: 08/2021

LIMITS TO: SHELBY ROAD MPO PROJECT ID: 21013

PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND MTP REFERENCE: FT3-004, TSMO2-001, TSMO2-002 INTERSECTION IMPROVEMENTS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 500,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2022 ENG FUNDS TO ID NECESSARY IMPVS; FY2023 ENG FUNDS TO DEVELOP ENG PLANS & ENV CLEARANCE

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Total Project Cost In	nformation:	Cost of		Au	thorized Fun	iding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$2,500,000 \$0	Approved Phases:	; 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000	\$2,500,000	OTHER:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0		 						
Indirects:	\$0		!						
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
			Funding by Share:	\$2,500,000	\$0	\$500,000	\$0	\$0	\$3,000,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-228 CS **ARLINGTON** ARLINGTON \$10,000,000 LIMITS FROM: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD REV DATE: 02/2022 LIMITS TO: SE GREEN OAKS BOULEVARD MPO PROJECT ID: 21064 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH FUNDING CATEGORY: 3LC.7 TIP DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-96 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARI INGTON PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,565,000 Federal State Regional Contribution By Category Local Phases: Right Of Way: Φ0 Construction: \$10,000,000 \$10,000,000 3LC: \$0 \$2,500,000 \$2,500,000 \$6,000,000 \$0 \$0 \$1,500,000 \$0 \$7,500,000 Construction Engineering: \$506.848 Contingencies: \$639,600 Indirects: \$366.548 \$0 Bond Financing: **Total Project Cost:** \$13,077,996 **Funding by Share:** \$6,000,000 \$0 \$0 \$1,500,000 \$2,500,000 \$10,000,000 FORT WORTH **VARIOUS** 0902-90-251 **VARIOUS FWTA** \$600,000 LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION REV DATE: 02/2022 LIMITS TO: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT MPO PROJECT ID: 21015.9 TIP CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION FUNDING CATEGORY: 3LC,7 DESCRIPTION: BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW MTP REFERENCE: TR3-001, TR3-002 LOCATION (TERMINAL B) REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT Project History: 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Regional Contribution By Category Federal Right Of Way: \$0 Phases: \$600,000 \$600,000 \$0 \$225,000 \$225,000 31 C \$0 \$0 \$0 Construction: \$300,000 \$0 \$75,000 \$0 \$375,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$600,000 \$75,000 **Funding by Share:** \$300,000 \$225,000 \$600,000 \$0 \$0 FORT WORTH NORTH RICHLAND HILLS NORTH RICHLAND HILLS TARRANT 0902-90-254 VA C \$136,441 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT **REV DATE:** 05/2022 LIMITS TO: MPO PROJECT ID: 11642.4 PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR161 **DESCRIPTION:** MTP REFERENCE: TSSF2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 161 - TC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$136,441 \$136,441 3RTR161: \$109,153 \$27,288 \$136,441 Construction: Construction Engineering: \$0

\$109,153

\$0

\$27,288

\$136,441

**Funding by Share:** 

\$0

\$0

\$0 \$0

\$136,441

Contingencies:

Bond Financing: **Total Project Cost:** 

Indirects

REMARKS:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-255 VA **GRAPEVINE GRAPEVINE** \$40,292 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11642 6 PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** MTP REFERENCE: TSSF2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121 - TC1 Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$40.292 \$32,234 \$8.058 \$40.292 Construction: \$40 292 3RTR121: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$40,292 \$0 \$32,234 \$8,058 \$0 Funding by Share: \$0 \$40.292 FORT WORTH TARRANT 0902-90-256 VA **EULESS EULESS** C. \$57.814 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 MPO PROJECT ID: LIMITS TO: 11642.7 PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121 - TC1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$57,814 \$57,814 3RTR121: \$0 \$0 \$46,251 \$11,563 \$57,814 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$57.814 **Total Project Cost:** Funding by Share: \$46,251 \$11,563 \$57,814 \$0 \$0

FORT WORTH ARLINGTON TARRANT 0902-90-260 VA ARLINGTON \$1,520,000 LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS

LIMITS TO: TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;

**DESCRIPTION:** TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES

ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR TRANSIT OPERATIONS

REV DATE: 05/2022

MPO PROJECT ID: 116848

FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)

TT2-001, TT2-002, TT2-003, TT2-004, MTP REFERENCE:

TT2-005

VOC (LBS/DAY): 0.1167 NOX (LBS/DAY): 0.1833

Project History: 304,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

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REGIONAL TDCS

		. —				ILL GIOIV		
formation:	Cost of		Au	thorized Fun	nding by Categ	ory/Share:	Local	Funding
	• •	1	Endoral	Stata	Pagional	Local		By Category
\$0	Phases:	ļ	i euciai	State	Regional	Local	Contribution	by category
\$1,520,000	\$1,520,000	OTHER:	\$0	\$0	\$304,000	\$0	\$0	\$304,000
\$0		5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
\$0		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
\$0		! !						
\$0		 						
\$1,520,000		 						
		Funding by Share:	\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,824,000
	\$0 \$0 \$1,520,000 \$0 \$0 \$0	\$0 Approved Phases: \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$1,520,000 \$1,520,000 OTHER: \$0 \$0 \$0 \$0 \$0 \$0 \$1,520,000	\$0 Approved Phases: Federal \$0 \$1,520,000 \$1,520,000 \$7: \$5: \$1,013,333 \$7: \$506,667 \$0 \$1,520,000	\$0 Approved Phases: Federal State \$1,520,000 \$1,520,000 OTHER: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,520,000 \$0 \$1,520,000 \$0 \$1,520,000 \$0	\$0 Approved Phases: Federal State Regional \$1,520,000 \$1,520,000 \$7: \$5: \$1,013,333 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	formation:         SO Approved Phases:         Federal State         Regional R	Cost of Approved Phases:   Federal State Regional Local Contribution

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0902-90-266 VA **VARIOUS DFW AIRPORT** \$1,500,000 LIMITS FROM: SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE REV DATE: 05/2022 LIMITS TO: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT MPO PROJECT ID: 11684 7 AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-MTP REFERENCE: TT2-001, TT2-002, TT2-003, TT2-004, SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB TT2-005 MANAGEMENT REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

300,000 OF TRANSPORTATION Project History:

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** 

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,500,000 \$1,500,000 OTHER: \$0 \$300,000 \$0 \$300,000 \$0 \$0 Construction \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,500,000 Funding by Share: \$1.500.000 \$0 \$300.000 \$0 \$0 \$1,800,000

FORT WORTH TARRANT HASLET 0902-90-268 CS F TXDOT-FORT WORTH \$1,000,000

LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE:

AT BUSE RAILLINE LIMITS TO: MPO PROJECT ID: 11898.5

TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DESCRIPTION: MTP REFERENCE: MO3-002

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

> Project History: 200,000 OF TRANSPORTATION

05/2022

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$15,000,000 \$1,000,000 OTHER: \$200.000 Construction: \$0 \$0 \$0 \$0 \$200,000 \$1,000,000 7: \$1,000,000 \$0 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$16,000,000 Funding by Share: \$1,000,000 \$0 \$200,000 \$0 \$0 \$1,200,000

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\$500,000

\$0

FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 1068-02-127 IH 30 Е **ARLINGTON TXDOT-FORT WORTH** \$420,000 LIMITS FROM: COOPER ST REV DATE: 07/2020 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 55097 RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT FUNDING CATEGORY: SW PE TIP DESCRIPTION: EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS Project History: RELATED TO TIP 13001/CSJ 1068-02-147 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$420,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$420,000 SW PE: \$336,000 \$84,000 \$0 \$0 \$0 \$420,000 Construction Construction Engineering: \$2,545,245 Contingencies: \$588,165 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$3,553,410 **Funding by Share:** \$336,000 \$84,000 \$0 \$0 \$420,000 FORT WORTH **TARRANT** 1068-02-147 IH 30 R **ARLINGTON** TXDOT-FORT WORTH \$11,000,000 LIMITS FROM: COOPER ST REV DATE: 02/2022 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13001 TIP RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT FUNDING CATEGORY: SW ROW **DESCRIPTION:** EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS: **DELAY ROW PHASE TO FY2023** Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,300,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$25,500,000 Construction \$127,820,000 \$11,000,000 SW ROW: \$8,800,000 \$2,200,000 \$0 \$0 \$11,000,000 Construction Engineering: \$12,495,000 Contingencies: \$12,500,000 \$6,162,500 Indirects: \$0 Bond Financing: **Total Project Cost:** \$192,777,500 Funding by Share: \$8.800.000 \$2,200,000 \$0 \$0 \$0 \$11,000,000 FORT WORTH **JOHNSON** 1181-02-033 FM 917 R JOSHUA TXDOT-FORT WORTH \$500,000 LIMITS FROM: REV DATE: 02/2021 WEST OF AVE F LIMITS TO: MAIN STREET MPO PROJECT ID: 11955.1 CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: REVISE LIMITS; DELAY UTILITY PHASE TO FY2023 Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN 2022 = ROW; R IN 2023 = UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,100,000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$2,500,000 Construction: \$10,000,000 \$500,000 SW ROW: \$0 \$500,000 \$0 \$0 \$0 \$500,000 Construction Engineering: \$447,000 Contingencies: \$0 Indirects: \$0

\$0

\$500,000

\$0

\$0

Funding by Share:

\$0

\$14.047.000

Bond Financing:
Total Project Cost:

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FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **JOHNSON** 1181-03-036 FM 917 R JOSHUA TXDOT-FORT WORTH \$200,000 LIMITS FROM: MAIN STREET REV DATE: 02/2021 LIMITS TO: EAST OF SH 174 MPO PROJECT ID: 11955 2 CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.740.225, TSMO2-001 **REMARKS:** CLARIFY LIMITS: DELAY UTILITY PHASE TO FY2023 Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; R IN 2022 = ROW; R IN 2023 = UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$400.000 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$747,000 \$200,000 SW ROW: Construction: \$3,000,000 \$0 \$200,000 \$0 \$0 \$0 \$200,000 Construction Engineering: \$134,100 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4,281,100 **Funding by Share:** \$200,000 \$0 \$0 \$200,000 \$0 \$0 FORT WORTH TARRANT 2374-05-084 IH 20 R **ARLINGTON** TXDOT-FORT WORTH \$48,000,000 LIMITS FROM: PARK SPRINGS BLVD REV DATE: 07/2020 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13027.1 RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO TIP FUNDING CATEGORY: SW ROW **DESCRIPTION:** 4/6/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$18,000,000 Approved Contribution By Category Regional Federal State Local Phases: Right Of Way: \$48,000,000 Construction: \$50,000,000 \$48,000,000 SW ROW: \$43,200,000 \$4,800,000 \$0 \$0 \$48,000,000 Construction Engineering: \$15,738,000 Contingencies: \$658,800 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$132,396,800 Funding by Share: \$43,200,000 \$4.800.000 \$0 \$0 \$48,000,000 FORT WORTH **GRAND PRAIRIE** TARRANT 2374-05-092 VA **GRAND PRAIRIE** \$200,000 LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD REV DATE: 08/2021 LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081 WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS TIP FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: ADD ROW AND UTILITY PHASES TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$330.300 Approved Regional Local Contribution Federal State By Category Phases: Right Of Way: \$200,000 \$2,658,000 \$200,000 3LC: \$0 \$0 \$0 \$0 \$200,000 \$200,000 Construction

\$0

\$0

\$0

\$0

\$200,000

\$200,000

Funding by Share:

\$142,880

\$251,978

\$84,389 \$0

\$3,667,547

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 2374-05-094 IH 20 **ARLINGTON TXDOT-FORT WORTH** \$5,000,000 LIMITS FROM: LITTLE ROAD REV DATE: 05/2022 LIMITS TO: PARK SPRINGS BLVD MPO PROJECT ID: 55043.1 TIP RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 FUNDING CATEGORY: SW ROW DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; MTP REFERENCE: BP2-002, FT1-30.60.1 ADD SHARED-USE PATH AND SIDEWALKS **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: PART OF SOUTHEAST CONNECTOR;

RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ

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0172-06-080

						01/2 00		
t Information:	Cost of			Authorized Fund	ding by Categ	ory/Share:	1 1	<b>-</b>
\$20,500,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
\$195,053,572	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
g: \$14,882,588								
\$16,482,143								
\$5,656,554								
\$0								
\$257,574,857								
		Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
	: \$20,500,000 \$5,000,000 \$195,053,572 g: \$14,882,588 \$16,482,143 \$5,656,554	: \$20,500,000 \$5,000,000 \$195,053,572 g: \$14,882,588 \$16,482,143 \$5,656,554	: \$20,500,000 \$5,000,000 \$195,053,572 g: \$14,882,588 \$16,482,143 \$5,656,554 \$0 \$257,574,857	: \$20,500,000   Approved   Phases:   Federal   \$4,000,000	\$20,500,000	\$20,500,000	t Information:         \$20,500,000         Approved Phases:         Federal State         Regional Regiona	t Information:         \$20,500,000         Approved \$5,000,000         Federal \$1,000,000         State \$14,882,588         Regional \$1,000,000         Local \$2,000,000         Contribution \$1,000,000         \$0         \$0           \$195,053,572         \$5,000,000         \$W ROW:         \$4,000,000         \$1,000,000         \$0         \$0         \$0           \$5,656,554         \$0         \$0         \$257,574,857         \$0

FORT WORTH WILLOW PARK TXDOT-FORT WORTH \$10,000,000 **PARKER** 3516-01-017 FM 3325 LIMITS FROM: FM 1886 REV DATE: 11/2020

LIMITS TO: IH 20 MPO PROJECT ID: 55279 TIP WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED FUNDING CATEGORY: SW ROW

DESCRIPTION: MTP REFERENCE: NRSA1-FTW-88

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved By Category Contribution State Regional Federal Local Phases: Right Of Way: \$10,000,000 \$10,000,000 SW ROW: \$8,000,000 \$2,000,000 \$10,000,000 \$95,000,000 \$0 Construction: Construction Engineering: \$5,106,695 Contingencies: \$9,006,000 Indirects: \$3,016,174 \$0 Bond Financing: **Total Project Cost:** \$123,128,869 Funding by Share: \$8,000,000 \$2,000,000 \$0 \$0 \$10,000,000

> FY 2023 Total YOE Cost of Approved Phases: \$532,340,909 FY 2023 Total Authorized Funding by Share: \$532,340,909 FY 2023 Total Authorized Funding by Category: \$532,340,909

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST FORT WORTH **PARKER** 0008-03-094 IH 20 С **ALEDO** TXDOT-FORT WORTH \$20,000,000 LIMITS FROM: IH 20/IH 30 SPLIT REV DATE: 05/2022 LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID: 13061 TIP CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES FUNDING CATEGORY: 4 DESCRIPTION: MTP REFERENCE: IN1-30.568.1, TSMO2-001 **REMARKS:** ADVANCE CONSTRUCTION TO FY2024 AND ADD PHASE TO THE 2021-2024 TIP/STIP; REVISE LIMITS AND SCOPE

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 13061.1/CSJ 0008-03-133

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AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,180,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,550,000 \$20,000,000 Construction: \$20,000,000 \$20,000,000 4: \$16,000,000 \$4.000.000 \$0 \$0 \$0 Construction Engineering: \$1,256,189 Contingencies: \$1,584,000 Indirects: \$625,936 \$0 Bond Financing: \$28,196,125 **Total Project Cost:** Funding by Share: \$16,000,000 \$4,000,000 \$0 \$20,000,000 \$0

FORT WORTH TARRANT 0014-01-026 VA C FORT WORTH FORT WORTH \$8,300,000

 LIMITS FROM:
 MAIN STREET (BUS 287) FROM THE TRINITY RIVER
 REV DATE:
 02/2021

 LIMITS TO:
 WEATHERFORD STREET
 MPO PROJECT ID:
 21007

 TIP
 TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE
 FUNDING CATEGORY:
 5,7

DESCRIPTION: TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT MTP REFERENCE: BP2-002

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 1.94 VOC (LBS/DAY): 2.12

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$775,000 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: **\$8,300,000** 5: \$0 \$1,000,000 \$5,000,000 Construction: \$8,300,000 \$4,000,000 \$0 \$3,300,000 \$2,640,000 \$660,000 \$0 \$0 \$0 Construction Engineering: \$305,512 Contingencies: \$528,900 Indirects: \$253,138 \$0 Bond Financing: \$10,162,550 **Total Project Cost: Funding by Share:** \$6,640,000 \$660,000 ΦΩ \$1,000,000 \$0 \$8.300.000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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\$5,000,000

0.10.22 FIVI				VORTH DISTRICT	F PROJECTS	COGRAW			
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - <i>I</i> <b>ASE</b>	AUG) <b>City</b>	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF OLD ACTO END OF BRAZOS RIV	/ER BRIDGE TINUOUS TWO	S 377 F D-WAY LEFT TURN LA		ANBURY	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2020 JECT ID: CATEGORY: ERENCE: RS RS	54019 SW ROW 5A1-1.540.480, RS 5A1-1.540.500, RS D3-002	
REMARKS:	EARMARK						IVIX	30 002	
			.,			Project Histo	AND TIP	TO TIP 54018/CS 54071/CSJ 0080-0 OR ROW, R IN FY	4-094; R IN FY
Total Projec Preliminary Engin	et Cost Information: neering: \$8,790,618	Cost of Approved		,	Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$11,050,954	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$300,000	SW ROW:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Eng Contingencies:	ineering: \$1,736,000 \$696.500		Ì						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$22,274,072		ļ						
			Funding by Share:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
FORT WORTH	11000	00.04.004				·	•	**	
FORT WORTH LIMITS FROM:	HOOD 00 FM 167 NORTH	80-04-094 U	S 377 F	K GK	ANBURY	TXDOT-FOR' REV DATE			\$300,000
LIMITS TO:	EAST OF OLD ACTO		_			MPO PRO		54071	
TIP DESCRIPTION:	WIDEN 4 LANE TO 6	LANE DIVIDE	)			FUNDING MTP REFE	CATEGORY:	SW ROW SA1-1.540.470, RS	Δ1-1 5/0 /80
REMARKS:							INCINOL. INC	5/11 1.040.470, 110	711 1.040.400
						Project Histo	AND TIP	TO TIP 54018/CS 54019/CSJ 0080-0 OR ROW, R IN FY	4-081; R IN FY
Total Projec	t Cost Information:	Cost of	<u> </u>		Authorized Fu	nding by Catego			
Preliminary Engin	seering: \$5,000,000 \$14,300,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$300,000	SW ROW:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Eng	-								
Contingencies: Indirects:	\$1,074,213 \$735,841								
Bond Financing:	\$0								
Total Project Co	st: \$23,787,488	1							
			Funding by Share:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
FORT WORTH	TARRANT 00	80-07-099 U	S 377 (	) BE	NBROOK	TXDOT-FOR			\$5,000,000
LIMITS FROM: LIMITS TO:	AT RM 2871					REV DATE MPO PRO		21019	
TIP	CONSTRUCT INTERS	SECTION IMPR	ROVEMENTS				CATEGORY:		
DESCRIPTION: REMARKS:	ADD PROJECT TO T	HE 2024 2024	TID/STID			MTP REFE	ERENCE: TS	SMO2-001	
KEWAKKO.	ADDINOSECTION	TIL 2021-2024	111 /0111						
Total Projec	t Cost Information:					Project Histo			
Preliminary Engin		Cost of Approved				nding by Catego	-	Local	Funding
Right Of Way:	\$600,000	Phases:	7.	Federal	State \$1,000,000	Regional	Local	Contribution	By Category
Construction:  Construction Eng	\$5,000,000 ineering: \$215,197	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$366,500								
Indirects:	\$155,629								
Bond Financing:	\$0								
Total Project Co	st: \$6,599,523								

Funding by Share:

\$4,000<u>,90</u><u>8</u>8

\$1,000,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0081-12-053 VA FORT WORTH FORT WORTH \$3,938,625 LIMITS FROM: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH REV DATE: 08/2021

170 AND IH 35W LIMITS TO:

TIP PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO DESCRIPTION: COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO

COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

MPO PROJECT ID: 11684.2

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

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\$200,000

Project History: 787,725 OF TRANSPORATION
DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND

ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

							11201011	L 1000	
Total Project Cost Ir	nformation:	Cost of		Au	thorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$858,953	Approved		Federal			•	Local Contribution	Funding
Right Of Way:	\$0	Phases:	į	rederal	State	Regional	Local	Continuation	By Category
Construction:	\$3,938,625	\$3,938,625	OTHER:	\$0	\$0	\$787,725	\$0	\$0	\$787,725
Construction Engineering:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$3,938,625	\$0	\$787,725	\$0	\$0	\$4,726,350

FORT WORTH JOHNSON 0422-05-011 VA R CLEBURNE TXDOT-FORT WORTH

LIMITS FROM: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD

LIMITS TO: EASTBOUND US 67 FRONTAGE ROAD

TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 DESCRIPTION:

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

REV DATE: 11/2021

MPO PROJECT ID: 21092 FUNDING CATEGORY: SW ROW

MTP REFERENCE: NRSA1-FTW-90

Project History: R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES

Total Project Cost	Information:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,000,000 \$400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,000,000	\$200,000	SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$873,129								
Contingencies:	\$508,500								
Indirects:	\$449,747								
Bond Financing:	\$0								
Total Project Cost:	\$18,231,376								
			Funding by Share:	\$160.000	\$40,000	\$0	\$0	\$0	\$200,000
			runding by Share.	\$160,000	φ40,000	ΦΟ	φυ	ΦΟ	\$200,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0718-02-076 FM 156 С **VARIOUS TXDOT-FORT WORTH** \$3,364,563 LIMITS FROM: AT INDUSTRIAL BLVD REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21024 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, TIP FUNDING CATEGORY: 7 DESCRIPTION: AND SIDEWALKS MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: **DELAY CONSTRUCTION PHASE TO FY2024** Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$299,108 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$249,820 \$3,364,563 \$3,364,563 7: \$2,691,650 \$288,848 \$384,065 \$0 \$3,364,563 Construction: \$144,809 Construction Engineering: Contingencies: \$246,622 \$104,724 Indirects: \$0 Bond Financing: **Total Project Cost:** \$4,409,646 Funding by Share: \$2,691,650 \$288,848 \$0 \$384,065 \$3,364,563 FORT WORTH **JOHNSON** 0747-05-035 FM 157 MANSFIELD TXDOT-FORT WORTH \$50,000 LIMITS FROM: BU 287 P REV DATE: 07/2020 LIMITS TO: US 67 MPO PROJECT ID: 54053 REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425 REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

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Total Project Cost I	nformation:	Cost of		A	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$3,000,000 \$5,050,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$78,000,000	\$50,000	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$4,976,400								
Bond Financing:	\$0								
Total Project Cost:	\$96,447,400								
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

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Construction Engineering:

Contingencies:

Bond Financing:

LIMITS TO:

**Total Project Cost:** 

Indirects:

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2024 (SEF PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH	VARIOUS	0902-00-235 C	3	С	VARIOUS	FORT WO	RTH		\$5,118,938
LIMITS FROM:	CENTREPORT	TRAIL FROM CENTI	REPORT STAT	TION		REV DATE:	05/2022		
LIMITS TO:	CITY LIMITS					MPO PROJI	ECT ID:	14013.3	
TIP	CONSTRUCT 1	2 FT WIDE SHARE	D-USE PATH			FUNDING C	ATEGORY:	5,Cat 3 - TDC (MI	PO)
DESCRIPTION:						MTP REFER	RENCE: B	P2-002	
REMARKS:	NO CHANGE					NOX (LBS/D	DAY): 3.26	VOC (LBS/I	DAY): 3.77
						Project Histor		88 OF TRANSPORTA	
								PMENT CREDITS (	
								D IN LIEU OF A LO	
								r calculated in I Licy bundle tdc	FUNDING TOTAL;
Total Ducines	Coot Informati		·				- MIP POL	TCT BUNDLE TDC	
Total Project		000.0.	į		Authorized	Funding by Categor	ry/Share:	Local	Funding
Preliminary Engine		7,973 Approved	İ	Federa	al State	Regional	Local	Contribution	By Category
Right Of Way:		5,200 Phases:	i !			9			
Construction:	\$5,118	3,938 <b>\$5,118,938</b>	OTHER:	\$	•	+ //	\$0	\$0	\$1,023,788
Construction Engin	eering: \$228	3,961	5:	\$5,118,93	8 \$0	\$0	\$0	\$0	\$5,118,938

**Funding by Share:** \$5,118,938 \$0 \$1,023,788 \$0 \$0 \$6,142,726 FORT WORTH **PARKER** 0902-38-141 VA WEATHERFORD WEATHERFORD \$2,650,000

ON WACO ST/WEST COLUMBIA ST FROM US 180 LIMITS FROM: REV DATE: 11/2021

FM 51/FM 171 MPO PROJECT ID: 14026.1

RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

FACILITIES, SIDEWALKS, LIGHTING AND LANDSCAPING DESCRIPTION:

MTP REFERENCE: BP2-002, NRSA1-FTW-83, TSMO2-

REMARKS: REVISE SCOPE; DELAY ROW PHASE TO FY2024

\$228,961

\$345,528

\$158,469

\$6,145,069

Project History: 530,000 OF CAT-3 TDC [MPO] UTILIZED IN

LIEU OF LOCAL MATCH; REGIONAL TDCS; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-08-021,14026.2/0902-38-139, 14026.3/0313-02-

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065, AND 14026.5/0364-01-052

							005, AND	7 17020.3/0307-01	032
Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:	1 1	
Preliminary Engineering: Right Of Way:	\$865,800 \$2,650,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,444,400	\$2,650,000	OTHER:	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Construction Engineering:	\$44,511		7:	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
Contingencies:	\$0		ĺ						
Indirects:	\$32,190								
Bond Financing:	\$0								
Total Project Cost:	\$9,036,901								
			Funding by Share:	\$2,650,000	\$0	\$530,000	\$0	\$0	\$3,180,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NORTH OF CR RECONSTRUC	T 2 TO 3 LANE ROA	ADWAY WITH	-	ALVARADO S AND INTERSECTION I AT US 67 AND CUMMIN	100	\$550,000
REMARKS:			_		ION PAID BY CITY OF	NGS MTP REFERENCE: BP2-002, TS	:MO2-001, TSMO2-002

Project History:	R IN FY2023 IS ROW; R IN FY2024 IS
-	LITTLITTEC

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							UTILITIE	S	
Total Project Cost I	nformation:	Cost of	 	Αι	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering:	\$1,500,000	Approved			<b>.</b>			Local Contribution	Funding
Right Of Way:	\$1,000,000	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,050,000	\$550,000	3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Construction Engineering:	\$349,124								
Contingencies:	\$424,975								
Indirects:	\$289,274								
Bond Financing:	\$0								
Total Project Cost:	\$10,613,373								
			i I						
			Funding by Share:	\$0	\$0	\$0	\$0	\$550,000	\$550,000

FORT WORTH TARRANT 0902-90-137 BUS 287 R FORT WORTH FORT WORTH \$45,000

LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE REV DATE: 05/2022 LIMITS TO:

MPO PROJECT ID: 14037

FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) MTP REFERENCE: TSMO2-001

**REMARKS:** INCREASE UTILITY FUNDING; DELAY UTILITIES TO FY2024; LOCAL CONTRIBUTION PAID FOR NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.03

BY CITY OF FORT WORTH

PENDING FHWA APPROVAL Project History: 9,000 OF TRANSPORTATION DEVELOPMENT

CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP

POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$175,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$45,000 \$476,000 \$45,000 OTHER: \$9,000 \$0 \$9,000 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$45,000 \$45,000 \$0 Construction Engineering: \$53,123 \$27,468 Contingencies: Indirects: \$19,067 \$0 Bond Financing: **Total Project Cost:** \$795,658 \$9,000 Funding by Share: \$45,000 \$0 \$0 \$0 \$54,000

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-145 CS **GRAPEVINE GRAPEVINE** \$1,700,240 LIMITS FROM: EULESS-GRAPEVINE ROAD FROM SH 360 REV DATE: 08/2021 LIMITS TO: **HUGHES ROAD** MPO PROJECT ID: 14050 TIP WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) DESCRIPTION: THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD MTP REFERENCE: BP2-002, NRSA1-FTW-75, TSMO2-002 **REMARKS: DELAY CONSTRUCTION TO FY2024** NOX (LBS/DAY): 0.1 VOC (LBS/DAY): 0.08 Project History: 340,048 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC

				MATCH AND ARE NOT CALCULATED FUNDING TOTAL						
Total Project Cost Information:		Cost of	 	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$224,560	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	Phases:		i euciai	State	Regional	Lucai	Contribution	by Category	
Construction:	\$1,700,240	\$1,700,240	OTHER:	\$0	\$0	\$340,048	\$0	\$0	\$340,048	
Construction Engineering:	\$91,396		5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000	
Contingencies:	\$161,183		7:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240	
Indirects:	\$53,981		i ! !							
Bond Financing:	\$0		 							
Total Project Cost:	\$2,231,360		 							
			Funding by Share:	\$1,700,240	\$0	\$340,048	\$0	\$0	\$2,040,288	

FORT WORTH **TARRANT** FORT WORTH FORT WORTH \$480,285 0902-90-148 CS R REV DATE: 08/2021

LIMITS FROM: HORNE STREET FROM VICKERY BLVD

LIMITS TO: MPO PROJECT ID: CAMP BOWIE BLVD 14054 WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES. PEDESTRIAN/SIDEWALK TIP FUNDING CATEGORY: 3LC

**DESCRIPTION:** IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-FTW-76, SD2-001,

SD2-004, TSMO2-002

[MPO]) UTILIZED IN LIEÙ OF A LOCAL

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**REMARKS:** NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

> Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of		Au	ory/Share:				
Preliminary Engineering: Right Of Way:	\$1,200,712 \$916,908	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,339,189	\$480,285	3LC:	\$0	\$0	\$0	\$0	\$480,285	\$480,285
Construction Engineering:	\$333,446								
Contingencies:	\$588,055								
Indirects:	\$196,944								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,255								
			Funding by Share:	\$0	\$0	\$0	\$0	\$480,285	\$480,285

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

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FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOF COST CSJ FORT WORTH **TARRANT** 0902-90-154 VARIOUS NORTH RICHLAND HILLS NORTH RICHLAND HILLS \$2,230,482 LIMITS FROM: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS REV DATE: 05/2022 LIMITS TO CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM MPO PROJECT ID: 14075 SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: FUNDING CATEGORY: 3RTR121 DESCRIPTION: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD MTP REFERENCE: BP2-002, NRSA1-FTW-87, SD2-001, SD2-003, SD2-004 REMARKS: REVISE SCOPE; DELAY CONSTRUCTION TO FY2024; RTR 121-WSA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$386,096 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$162,296 Construction: \$2,230,482 \$2,230,482 3RTR121: \$0 \$1,784,386 \$446,096 \$0 \$2,230,482 Construction Engineering: \$164,647 Contingencies: \$207,771 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,151,292 **Funding by Share:** \$1,784,386 \$446.096 \$0 \$0 \$2,230,482 FORT WORTH FORT WORTH TARRANT 0902-90-169 CS FORT WORTH \$150,000 UNIVERSITY DRIVE FROM TRAIL DRIVE LIMITS FROM: REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 14055 ROSEDALE BRIDGE PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, FUNDING CATEGORY: 3LC **DESCRIPTION:** CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: \$1,014,195 Approved Contribution By Category Federal Regional Phases: Right Of Way: \$250,000 \$7,453,887 \$150,000 | 3LC: \$0 \$0 \$0 \$0 \$150,000 \$150,000 Construction Construction Engineering: \$299,840 Contingencies: \$378.374 Indirects: \$216,842 Bond Financing: Φ0 \$9,613,138 **Total Project Cost:** \$150,000 Funding by Share: \$0 \$0 \$0 \$0 \$150,000 FORT WORTH TARRANT 0902-90-199 VA KENNEDALE KENNEDALE \$960.604 LIMITS FROM: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY REV DATE: 08/2021 ARTHUR DR TO THE N MPO PROJECT ID: LIMITS TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE 11651.5 CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND FUNDING CATEGORY: 5 DESCRIPTION: CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING MTP REFERENCE: BP2-002, SD2-002 TREATMENTS, AND LIGHTING REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.08 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$144,091 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$960,604 \$960,604 \$768,483 \$0 \$192,121 \$0 \$960,604 Construction Construction Engineering: \$28,653 Contingencies: \$44,764 Indirects \$29,156

\$0

\$0

\$192,121

\$0

\$960,604

\$768,483

Funding by Share:

\$0

\$1,207,268

Bond Financing: **Total Project Cost:** 

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\$4,800,000

\$0

FY 2024 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-90-220 CS FORT WORTH FORT WORTH \$3,400,000 MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE LIMITS FROM: REV DATE: 08/2021 LIMITS TO: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD MPO PROJECT ID: 21069 CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE FUNDING CATEGORY: 5 TIP DESCRIPTION: THE ADDITIONAL TURNING LANES MTP REFERENCE: TSMO2-001, TSMO2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.14 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$50,000 \$3,400,000 **\$3,400,000** 5: \$2,720,000 \$0 \$0 \$680,000 \$3,400,000 Construction: Construction Engineering: \$0 \$0 Contingencies: \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$4,300,000 Funding by Share: \$2,720,000 \$0 \$0 \$680,000 \$0 \$3,400,000 FORT WORTH TARRANT 0902-90-226 VA С FORT WORTH FORT WORTH \$900,000 LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21054 CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE FUNDING CATEGORY: **DESCRIPTION: BLVD AND US 377** MTP REFERENCE: BP2-002 ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS: NOX (LBS/DAY): 3.74 VOC (LBS/DAY): 4.1 Project History: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved By Category State Regional Contribution Federal Local Phases: Right Of Way: \$0 Construction: \$900,000 \$900,000 5: \$720,000 \$0 \$0 \$180,000 \$0 \$900,000 Construction Engineering: \$38,735 Contingencies: \$65,970 Indirects: \$28.013 \$0 Bond Financing: **Total Project Cost:** \$1.032.718 **Funding by Share:** \$720,000 \$0 \$0 \$180,000 \$0 \$900,000 FORT WORTH FORT WORTH TARRANT 0902-90-227 VA С FORT WORTH \$4,000,000 LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21054 TIP CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION: BLVD AND US 377** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 4.1 NOX (LBS/DAY): 3.74 Project History: RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$4,000,000 OTHER: \$4,000,000 \$0 \$0 \$800,000 \$0 \$0 \$800,000 Construction: \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 Construction Engineering: \$172,157 \$293 200 Contingencies: Indirects \$124,503 \$0 Bond Financing: **Total Project Cost:** \$4,589,860

\$0

\$800,000

\$4,000,000

**Funding by Share:** 

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-252 VA		Т	VARIOUS	FWTA	\$640,000
LIMITS FROM:	TRINITY RAILWA	Y EXPRESS (TRE)	CENTREPORT	STATION		REV DATE: 02/2022	
LIMITS TO:	DALLAS FORT W	ORTH (DFW) INTE	RNATIONAL AII	RPORT		MPO PROJECT ID: 21015.9	
TIP	CAPITAL COST C	OF CONTRACTING	FOR A CRITICA	AL FIRST/LAST MILI	E CONNECTION	FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	BETWEEN THE T		STATION AND	DFW INTERNATIO	NAL AIRPORT TO A NE\	W MTP REFERENCE: TR3-001, TR3-002	
REMARKS:	ADD PROJECT T	O THE 2021-2024 T	IP/STIP: LOCAL	L CONTRIBUTION F	PAID BY TRINITY METRO	D.	

Project History: 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

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	—		.,				0310 00		
Total Project Cost In	formation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	;   	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$640,000		3LC:	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Construction Engineering:	\$0		7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$640,000								
			Funding by Share:	\$320,000	\$0	\$0	\$80,000	\$240,000	\$640,000

FORT WORTH TARRANT 0902-90-261 VA ARLINGTON ARLINGTON LIMITS FROM: REV DATE:

LIMITS TO:

DART, AND DFW AIRPORT

DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS

DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES: ON-DEMAND, SHARED SERVICE: DESCRIPTION:

TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES

ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR TRANSIT OPERATIONS

05/2022

MPO PROJECT ID: 11684.8

FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)

MTP REFERENCE: TT2-001, TT2-002, TT2-003, TT2-004,

TT2-005

NOX (LBS/DAY): 0.1833 VOC (LBS/DAY): 0.1167

PENDING FHWA APPROVAL

REMARKS:

Project History: 304,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

\$1,520,000

**REGIONAL TDCS** 

Total Project Cost In	nformation:	Cost of	<u> </u>	Αu	thorized Fun	nding by Catego	Local	F	
Preliminary Engineering:	\$0	Approved	<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		i caciai	Otato	rtegional	Local	00111112011011	by outogory
Construction:	\$1,520,000	\$1,520,000	OTHER:	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$1,520,000		1						
			Funding by Share:	\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,824,000

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FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-267 С HASLET TXDOT-FORT WORTH \$7,500,000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 05/2022 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898 5 CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 7 TIP DESCRIPTION: MTP REFERENCE: MO3-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP: LOCAL MATCH PAID BY BNSF Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$15,000,000 **\$7,500,000** 7: \$6,000,000 \$0 \$0 \$1,500,000 \$7,500,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$16,000,000 Funding by Share: \$6,000,000 \$0 \$0 \$1.500.000 \$0 \$7,500,000 FORT WORTH **TARRANT** 0902-90-268 CS C HASLET TXDOT-FORT WORTH \$7.500.000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 05/2022 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898.5 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) CONSTRUCT GRADE SEPARATION DESCRIPTION: MTP REFERENCE: MO3-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 1,500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$1,000,000 Approved Preliminary Engineering: State Regional Contribution By Category Federal Local Phases: Right Of Wav: \$0 \$15,000,000 \$7,500,000 OTHER: \$1,500,000 \$0 \$1,500,000 Construction: \$0 \$0 \$6,000,000 \$0 \$0 \$1,500,000 \$0 \$7,500,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$16,000,000 \$9,000,000 **Funding by Share:** \$6,000,000 \$0 \$1,500,000 \$1,500,000 \$0 FORT WORTH FORT WORTH TXDOT-FORT WORTH **TARRANT** 1068-01-230 IH 30 R \$36,000,000 LIMITS FROM: REV DATE: 07/2020 IH 820 LIMITS TO: MPO PROJECT ID: CHISHOLM TRAIL PARKWAY 13002 RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE FUNDING CATEGORY: SW ROW **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS MTP REFERENCE: FT1-28.20.1, MO3-001 TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) REMARKS: PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$34,200,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$72,000,000 \$36,000,000 SW ROW: Construction: \$0 \$32,400,000 \$3,600,000 \$0 \$0 \$0 \$36,000,000 Construction Engineering: \$4.550.000 Contingencies: \$1,014,000 Indirects: \$0 Bond Financing: \$0 \$111.764.000 **Total Project Cost:** 

\$3,600,000

\$0

\$0

\$0

\$36,000,000

\$32,400,000

Funding by Share:

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EXPRESS LANI 4/6 TO 4/6 DISC	T AND WIDEN 6	TO 8 GENERAL URRENT EXPRE ONTAGE ROAD	SS LANES, AND	ARLINGTON S, CONVERT 2 CONCURR RECONSTRUCT EXISTING		\$14,500,000
INDIVINIO.	DEDAT OTIETT	1/10L 101 1202+					

Project History: REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 55097/CSJ 1068-02-127; R

\$0

\$10,000,000

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			r —				IN FY202	3 IS ROW, R IN F	/2024 IS UTIL
Total Project Cost	Information:	Cost of			Authorized Funding by Category/Share:				F
Preliminary Engineering:	\$8,300,000	Approved	; [	Federal	Ctata	Dagianal	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,500,000	Phases:	! !	reuerai	State	Regional	Local	Contribution	by Calegory
Construction:	\$127,820,000	\$14,500,000	SW ROW:	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
Construction Engineering	: \$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$192,777,500								
			Funding by Share:	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
			Fulluling by Share.	ψ11,000,000	Ψ2,300,000	ΨΟ	Ψ0	φυ	φ14,300,000

FORT WORTH **JOHNSON** 1181-02-033 FM 917 С JOSHUA TXDOT-FORT WORTH \$10,000,000

LIMITS FROM: REV DATE: 02/2021 WEST OF AVE F LIMITS TO: MPO PROJECT ID: MAIN STREET 11955.1

CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: 2M

**DESCRIPTION:** 

MTP REFERENCE: RSA1-2.740.225, TSMO2-001

**REMARKS:** REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2024

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 Total Project Cost Information:

rotal Project Cost illiornation.		Cost of		Authorized Fun	ding by Categ	Local		
Preliminary Engineering: Right Of Way:	\$1,100,000 \$2,500,000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	\$10,000,000 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$447,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$14,047,000							
		1						

1181-03-036 FM 917 TXDOT-FORT WORTH FORT WORTH **JOHNSON JOSHUA** C \$3,000,000

\$8.000.000

\$2,000,000

\$0

\$0

LIMITS FROM: MAIN STREET REV DATE: 02/2021 LIMITS TO: EAST OF SH 174 MPO PROJECT ID: 11955.2

**Funding by Share:** 

TIP CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: 2M DESCRIPTION:

MTP REFERENCE: RSA1-2.740.225, TSMO2-001

REMARKS: CLARIFY LIMITS; DELAY CONSTRUCTION PHASE TO FY2024 AND REDUCE FUNDING

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Ir	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$400,000 \$747,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,000,000	\$3,000,000	2M:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$134,100								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,281,100		Ì						
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

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DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST

**PARKER** 1601-02-028 FM 1884 WEATHERFORD SH 171

LIMITS TO: SOUTH OF B.B. FIELDER ROAD

COUNTY

WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN

CSJ

**DESCRIPTION:** REMARKS:

FORT WORTH

LIMITS FROM:

DISTRICT

TXDOT-FORT WORTH

REV DATE: 07/2020

MPO PROJECT ID: 54004 FUNDING CATEGORY: SW ROW

MTP REFERENCE: NRSA1-FTW-43

						Project Histo		IN FY 2022 IS FOR 24 IS FOR UTILITI	
Total Project Cost I	nformation:	Cost of		Αι	uthorized Fun	ding by Catego	ry/Share:		
Preliminary Engineering:	\$570,578	Approved					•	Local Contribution	Funding By Category
Right Of Way:	\$1,693,513	Phases:	1	Federal	State	Regional	Local	Contribution	by Category
Construction:	\$7,775,860	\$50,000	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$1,500,344								
Contingencies:	\$601,952		İ						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,142,247								
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

FY 2024 Total YOE Cost of Approved Phases:

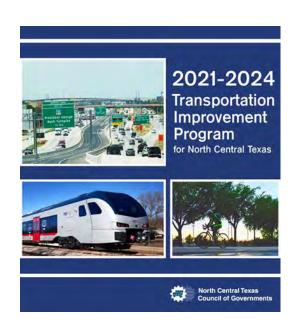
\$144,348,737

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\$50,000

FY 2024 Total Authorized Funding by Share: FY 2024 Total Authorized Funding by Category: \$144,348,737 \$144,348,737 This page is intentionally blank

# Chapter VII – PROJECT LISTINGS Federally, State and Regionally–Funded Roadway Projects, Dallas District



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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0000-08-121 CS Е LANCASTER DALLAS CO \$250,000 LIMITS FROM: ON BELT LINE ROAD FROM FERRIS RD REV DATE: 08/2021 LIMITS TO: SUNRISE RD MPO PROJECT ID: 21011 RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED FUNDING CATEGORY: 3LC TIP DESCRIPTION: ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE MTP REFERENCE: RSA1-2.665.375, TSMO2-001 **REMARKS:** REMOVE ENVIRONMENTAL PHASE FROM THE 2021-2024 TIP/STIP; DECREASE ENGINEERING FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$250,000 Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 Construction \$0 \$250,000 3LC: \$0 \$0 \$250,000 \$250,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$250,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$250,000 \$250,000 **DALLAS** 0000-08-122 CS **FERRIS** DALLAS CO DALLAS \$2,700,000 ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE LIMITS FROM: REV DATE: 11/2020 LIMITS TO: SOUTH OF BELT LINE RD MPO PROJECT ID: 84161 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH FUNDING CATEGORY: 3LC **DESCRIPTION:** DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK MTP REFERENCE: NRSA1-DAL-330 REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,700,000 Federal State Contribution By Category Regional Local Phases: Right Of Way: \$2.500.000 Construction: \$18,500,000 \$2,700,000 3LC: \$0 \$0 \$0 \$2,700,000 \$2,700,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$23,700,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$0 \$2,700,000 \$2,700,000 DALLAS С **MESQUITE** DALLAS CO DALLAS 0000-18-026 CS \$10,500,000 LIMITS FROM: ON LAWSON RD FROM MILAM RD REV DATE: 07/2020 LIMITS TO: **CLAY-MATHIS RD** MPO PROJECT ID: 83052 WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-166 REMARKS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50) Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$10,500,000 \$10,500,000 3LC \$10,500,000 \$10,500,000 Construction: Construction Engineering: \$367,500 Contingencies: \$157,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$11.025.000 \$0 \$0 \$0 \$0 \$10,500,000 \$10,500,000 Funding by Share:

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0000-18-103 DNT E.R **VARIOUS** NTTA \$8,538,947 LIMITS FROM: SH 121 REV DATE: 07/2020 LIMITS TO: LIS 380 MPO PROJECT ID: 84153 RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 FUNDING CATEGORY: 3LC TIP DESCRIPTION: CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-21.10.3, FT1-21.10.4 **REMARKS:** LOCAL CONTRIBUTION PAID BY NTTA **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8 146 790 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$392,157 Construction: \$69,089,839 \$8,538,947 3LC: \$0 \$0 \$0 \$8,538,947 \$8,538,947 Construction Engineering: \$2,418,144 Contingencies: \$1,036,348 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$81,083,278 Funding by Share: \$0 \$0 \$0 \$0 \$8.538.947 \$8,538,947 **DALLAS** COLLIN 0000-18-104 DNT E,R **VARIOUS** NTTA \$31,650,000 LIMITS FROM: US 380 REV DATE: 07/2020 LIMITS TO: FM 428 MPO PROJECT ID: 84154 CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-21.10.2 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$28,650,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,000,000 \$31,650,000 3LC: \$31,650,000 \$31,650,000 Construction: \$80,350,000 \$0 \$0 \$0 Construction Engineering: \$2.812.250 Contingencies: \$1,205,250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$116.017.500 **Funding by Share:** \$0 \$0 \$0 \$0 \$31,650,000 \$31,650,000 **DALLAS COLLIN** 0000-18-106 DNT Ε **VARIOUS NTTA** \$36,273,324 LIMITS FROM: FM 428 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 20299 2 CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE FUNDING CATEGORY: 3LC **DESCRIPTION:** NORTH/SOUTH FRONTAGE ROADS MTP REFERENCE: FT1-21 10 2 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$36,273,324 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$0 \$36,273,324 3LC: \$0 \$0 \$0 \$0 \$36,273,324 \$36,273,324 Construction Engineering: \$12,695,663 Contingencies: \$5,440,999 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$54.409.986 Funding by Share: \$0 \$0 \$0 \$36,273,324 \$36,273,324

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0000-18-114 MH C,E,R **VARIOUS COLLIN CO** \$30,900,000 LIMITS FROM: ON COLLIN COUNTY OUTERLOOP FROM SH 289 REV DATE: 11/2021 LIMITS TO: FM 2478 MPO PROJECT ID: 84159 CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1) FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: FT1-110.20.1 **REMARKS:** REVISE SCOPE: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$18,000,000 Construction: \$12,000,000 \$30,900,000 3LC: \$0 \$0 \$0 \$30,900,000 \$30,900,000 Construction Engineering: \$420,000 Contingencies: \$180,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$31.500.000 Funding by Share: \$0 \$0 \$0 \$30.900.000 \$30,900,000 **DALLAS** COLLIN 0000-18-115 MH C,E,R **VARIOUS COLLIN CO** \$77,800,000 LIMITS FROM: ON COLLIN COUNTY OUTERLOOP FROM FM 2478 REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 84160 CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-110.20.1 REMARKS: REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,300,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$25.500.000 \$77,800,000 Construction: \$50,000,000 \$77,800,000 3LC: \$0 \$0 \$77.800.000 Construction Engineering: \$1,750,000 Contingencies: \$750,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$80,300,000 **Funding by Share:** \$0 \$0 \$77,800,000 \$77.800.000 **DALLAS VARIOUS** 0008-08-077 SH 180 Ε **GRAND PRAIRIE GRAND PRAIRIE** \$50,000 LIMITS FROM: EAST OF HENSLEY REV DATE: 08/2021 LIMITS TO: **GREAT SOUTHWEST PKWY** MPO PROJECT ID: 11630.6 INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE FUNDING CATEGORY: 5 **DESCRIPTION:** TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS 007, TSMO2-008 REMARKS: NO CHANGE NOX (LBS/DAY): 24.74 VOC (LBS/DAY): 15.65 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$50,000 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$500,000 \$50,000 \$40,000 \$10,000 \$50,000 Construction: Construction Engineering: \$19,134 \$129,400 Contingencies: Indirects: \$18,253 \$0 Bond Financing: **Total Project Cost:** \$716.787 Funding by Share: \$40,000 \$10,000 \$0 \$0 \$0 \$50,000

DALLAS-FORT WORTH MPO
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0009-02-067 SH 78 С **DALLAS TXDOT-DALLAS** \$8,000,000 LIMITS FROM: AT GASTON AVE REV DATE: 05/2021 LIMITS TO: MPO PROJECT ID: 13032 RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS FUNDING CATEGORY: 2M.5 TIP DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REVISE FUNDING SHARES FOR CAT 2M - METRO CORRIDOR FROM 80%/20% REMARKS: VOC (LBS/DAY): 0.26 NOX (LBS/DAY): 0.37 FEDERAL/STATE TO 100% STATE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** 

Preliminary Engineering: \$500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,000,000 Phases: \$1,000,000 \$1.000.000 \$8,000,000 \$8,000,000 I2M: \$0 \$0 \$0 \$0 Construction: \$1,400,000 \$0 \$0 \$0 \$7.000.000 \$5,600,000 Construction Engineering: \$219.380 Contingencies: \$77,686 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$11,797,066 Funding by Share: \$5,600,000 \$2,400,000 \$8,000,000 \$0 \$0 \$0

DALLAS DALLAS 0009-03-048 SH 66 R ROWLETT TXDOT-DALLAS \$709,589

LIMITS FROM: AT DALROCK ROAD REV DATE: 07/2020

LIMITS TO:
TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES
DESCRIPTION: AND STORAGE BAYS

MPO PROJECT ID: 14007
FUNDING CATEGORY: SW ROW
MTP REFERENCE: TSMO2-001

REMARKS:

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$600,000 Approved Contribution State By Category Phases: Federal Regional Local Right Of Way: \$1,459,589 Construction: \$1,659,000 \$709.589 SW ROW: \$567,671 \$70,959 \$70,959 \$0 \$709,589 Construction Engineering: \$58,204 Contingencies: \$20,611 Indirects: \$0 \$0 Bond Financing: \$3,797,404 **Total Project Cost: Funding by Share:** \$567,671 \$70,959 \$0 \$70,959 \$0 \$709,589

DALLAS ROCKWALL 0009-04-072 SH 66 R ROWLETT TXDOT-DALLAS \$465,945

LIMITS FROM: DALROCK REV DATE: 07/2020

Funding by Share:

LIMITS TO: EAST OF DALROCK MPO PROJECT ID: 14007.2

TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3LC.SW ROW

DESCRIPTION: AND STORAGE BAYS

TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3LC,SW RO

MTP REFERENCE: TSMO2-001

REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$76,823 Approved Contribution Regional By Category Phases: Federal State Local Right Of Way: \$465,945 Construction: \$1,567,941 \$465,945 3LC: \$0 \$0 \$0 \$0 \$300,000 \$300,000 SW ROW: \$165,945 \$132,756 \$16.595 \$0 \$16,594 \$0 Construction Engineering: \$70,757 Contingencies: \$35.592 Indirects \$0 \$0 Bond Financing: \$2,217,058 **Total Project Cost:** 

\$0

\$16.594

\$300,000

\$465,945

\$16 595

\$132,756

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2021 (SEPT - <b>ASE</b>	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BASS PRO DRIVE DALROCK RD CONSTRUCT 0 TO 6		AGE ROADS, BAYSIDE BRIDGE, AND RAMP DALROCK INTERCHANGE			TXDOT-DA REV DATE MPO PRO. FUNDING ( MTP REFE	55169 1,4 1-28.550.2, NRSA1 SMO2-001	<b>\$135,574,879</b> -28.80.2,	
REMARKS:						Project Histo	rv: PEGIONA	AL 10 YEAR PLAN PI	
Total Projec	t Cost Information:	Cost of			Authorized Fund				
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$8,000,000 \$3,000,000 \$135,574,879 sineering: \$5,761,308 \$2,651,844 \$0 \$0	Approved Phases: \$135,574,879	1: 4:	Federal \$12,000,000 \$96,459,903	State \$3,000,000 \$24,114,976	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$15,000,000 \$120,574,879
			Funding by Share:	\$108,459,903	\$27,114,976	\$0	\$0	\$0	\$135,574,879
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 AT BASS PRO DRIVE RECONSTRUCT INTE		30 E		DALLAS	TXDOT-DA REV DATE MPO PRO FUNDING ( MTP REFE	: 02/2022 JECT ID: CATEGORY:	55253 SW PE 1-28.190.1	\$1,666,000
						Project Histo	ory:		
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$1,800,000 \$37,569,054 ineering: \$2,408,203 \$3,809,011 \$1,199,964 \$0	Cost of Approved Phases: \$1,666,000	SW PE:	Federal \$0	Authorized Fund State \$1,666,000	<b>ding by Catego</b> Regional \$0	bry/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,666,000
			Funding by Share:	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 IH 35E IH 45 RECONSTRUCT & W DISCONTINUOUS TO INCREASE ROW FUN	2/8 LANE DISC	30 E, MAINLANES AND RECONTINUOUS FRON	R CONSTRUCT AI	DALLAS	TXDOT-DA REV DATE MPO PROJ	ALLAS : 02/2021 JECT ID: CATEGORY:	13030 SW PE,SW ROW 71-28.60.1, FT1-28.0	\$93,000,000
						Project Histo	ory: REGIONA	AL 10-YEAR PLAN PI	ROJECT
•	t Cost Information:	Cost of			Authorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$18,000,000 \$75,000,000 \$350,000,000 ineering: \$15,847,347 \$10,943,087 \$0 \$0	Approved Phases: \$93,000,000	SW PE: SW ROW:	Federal \$0 \$67,500,000	State \$18,000,000 \$7,500,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$18,000,000 \$75,000,000
Total Project Co	st: \$469,790,434								

\$25,500,000

\$0

\$0

\$0

\$93,000,000

\$67,500,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ROCKWALL** 0009-12-215 IH 30 E.R **VARIOUS TXDOT-DALLAS** \$20,000,000 LIMITS FROM: DALROCK RD (DALLAS C/L) REV DATE: 02/2022 LIMITS TO: SH 205 MPO PROJECT ID: 55221 ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MTP REFERENCE: FT1-28.90.1 MODIFICATIONS AND INTERCHANGE AT FM 740 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5.000.000 Approved Federal Regional Contribution By Category State Local Phases: Right Of Way: \$15,000,000 \$93,302,686 \$20,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$5,000,000 Construction SW ROW: \$13,500,000 \$1,500,000 \$0 \$0 \$0 \$15,000,000 Construction Engineering: \$4,981,127 Contingencies \$5,924,912 Indirects \$2,456,678 \$0 Bond Financing: **Total Project Cost:** \$126,665,403 Funding by Share: \$13,500,000 \$6,500,000 \$0 \$0 \$0 \$20,000,000 DALLAS ROCKWALL 0009-12-219 IH 30 E,R **VARIOUS** TXDOT-DALLAS \$65,000,000 LIMITS FROM: SH 205 REV DATE: 02/2022 LIMITS TO: WEST OF FM 2642 (HUNT COUNTY LINE) MPO PROJECT ID: 13036 TIP RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE SW PE,SW ROW FUNDING CATEGORY: FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP DESCRIPTION: MTP REFERENCE: BP2-002, FT1-28.90.2, IN1-28.111.1, MODIFICATIONS; PEDESTRIAN IMPROVEMENTS IN1-28.546.1. IN1-28.548.1. IN1-28.549.1, IN1-28.553.1 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$15,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$50,000,000 \$65.000.000 SW PE: \$0 \$15,000,000 \$0 \$15,000,000 Construction \$304.603.781 \$0 \$0 SW ROW: \$45,000,000 \$5,000,000 \$0 \$0 \$0 \$50,000,000 Construction Engineering: \$17,636,404 Contingencies \$21.620.563 Indirects: \$8,698,227 \$0 Bond Financing: **Total Project Cost:** \$417,558,975 Funding by Share: \$45,000,000 \$20,000,000 \$0 \$0 \$0 \$65,000,000 DALLAS **ROCKWALL** 0009-12-220 IH 30 E.R ROCKWALL TXDOT-DALLAS \$53,200,000 LIMITS FROM: DALROCK REV DATE: 02/2022 FAST OF HORIZON LIMITS TO MPO PROJECT ID: 55195 CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD TIP FUNDING CATEGORY: SW PE,SW ROW INTERCHANGE AND RAMP MODIFICATIONS **DESCRIPTION:** MTP REFERENCE: FT1-28.90.1. NRSA1-28.90.1 REMARKS: **NO CHANGE** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,400,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$42,800,000 \$178,424,272 \$53,200,000 SW PE: \$10,400,000 \$10,400,000 \$0 \$0 \$0 \$0 Construction SW ROW: \$38,520,000 \$4,280,000 \$0 \$0 \$0 \$42,800,000 Construction Engineering: \$7,122,181 Contingencies \$11.012.901 Indirects \$5,309,595 \$0 Bond Financing: \$255.068.948 **Total Project Cost:** 

\$14,680,000

\$0

\$0

\$0

\$53,200,000

\$38,520,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ROCKWALL** 0009-12-221 IH 30 C,E,R **ROWLETT TXDOT-DALLAS** \$10,500,000 LIMITS FROM: DALROCK RD (ROCKWALL C/L) REV DATE: 07/2020 LIMITS TO: EAST OF DALROCK RD MPO PROJECT ID: 55222 TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 FUNDING CATEGORY: 1,4,SW PE,SW ROW TIP DESCRIPTION: TO 4 LANE FRONTAGE ROADS AND RAMPS MTP REFERENCE: IN1-28.550.2, NRSA1-28.90.1 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Preliminary Engineering: Local Approved \$1,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,500,000 \$10.500.000 1: \$1,000,000 Construction: \$8,000,000 \$800,000 \$200,000 \$0 \$0 \$0 \$5,600,000 \$1,400,000 \$0 \$0 \$0 \$7.000.000 Construction Engineering: \$592,203 SW PE: \$0 \$0 \$0 \$1,000,000 \$0 \$1,000,000 Contingencies: \$297 889 SW ROW: \$1,350,000 \$150,000 \$0 \$0 \$0 \$1,500,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$11,390,092 Funding by Share: \$7,750,000 \$2,750,000 \$0 \$0 \$0 \$10.500.000 DALLAS COLLIN 0047-04-030 SH 5 F MELISSA TXDOT-DALLAS \$686,000 LIMITS FROM: SOUTH OF CR 275 REV DATE: 07/2020 LIMITS TO: SOUTH OF SH 121 MPO PROJECT ID: 13026.2 RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED TIP FUNDING CATEGORY: SW PE DESCRIPTION: ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION MTP REFERENCE: RSA1-1.680.225 REMARKS: Project History: RELATED TO TIP 13026/CSJ 0047-05-054 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$686,000 Approved Contribution Federal State Regional Local By Category Phases: \$4,000.000 Right Of Way: \$686,000 SW PE: \$0 \$686,000 \$0 \$0 \$686,000 Construction: \$0 Construction Engineering: \$1,041,001 Contingencies: \$479,157 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6,206,158 Funding by Share: \$686,000 \$686,000 \$0 \$0 \$0 \$0 DALLAS MCKINNEY TXDOT-DALLAS COLLIN 0047-05-054 SH 5 E.R \$18,300,000 LIMITS FROM: SPLIR 399 REV DATE: 07/2020 LIMITS TO: SOUTH OF CR 275 MPO PROJECT ID: 13026 RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** ROADWAY MTP REFERENCE: RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO 13026.2/CSJ 0047-04-030 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4 300 000 Approved Contribution Federal Regional By Category State Local Phases: Right Of Way: \$14,000,000 Construction \$80,408,352 \$18,300,000 SW PE: \$0 \$4,300,000 \$0 \$0 \$0 \$4,300,000 SW ROW: \$14,000,000 \$11,200,000 \$1,400,000 \$0 \$1,400,000 \$0 Construction Engineering: \$3,796,202 Contingencies: \$1.747.335 Indirects \$0 \$0 Bond Financing: \$104,251,889 **Total Project Cost:** 

\$5,700,000

\$0

\$1,400,000

\$0

\$18,300,000

\$11,200,000

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0047-06-161 US 75 E,R ALLEN **TXDOT-DALLAS** \$6,500,000 LIMITS FROM: AT RIDGEVIEW DRIVE REV DATE: 08/2021 MPO PROJECT ID: LIMITS TO: 13044 FUNDING CATEGORY: SW PE,SW ROW RECONSTRUCT INTERCHANGE TIP DESCRIPTION: MTP REFERENCE: IN1-23.510.1 REMARKS: NO CHANGE Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Local Preliminary Engineering: Approved \$1,500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$6.500.000 SW PE: \$1,500,000 Construction: \$37,600,696 \$0 \$1,500,000 \$0 \$0 \$0 SW ROW: \$4,000,000 \$500.000 \$0 \$500,000 \$0 \$5.000.000 Construction Engineering: \$1,879,564 Contingencies: \$3,067,504 Indirects: \$1,096,728 \$0 Bond Financing: \$50,144,492 **Total Project Cost:** \$4,000,000 \$2,000,000 \$0 \$500,000 \$0 Funding by Share: \$6,500,000 DALLAS DALLAS 0047-07-228 US 75 CFR DALLAS TXDOT-DALLAS \$9,450,000 LIMITS FROM: AT NORTHAVEN ROAD REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: 55108.1 CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) FUNDING CATEGORY: 3LC,5,SW PE,SW ROW DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS VOC (LBS/DAY): 13.86 NOX (LBS/DAY): 12.63 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$750,000 \$7,500,000 \$9,450,000 3LC: \$0 \$0 \$0 \$0 \$400,000 \$400,000 Construction: 5: \$5,680,000 \$1,420,000 \$0 \$0 \$0 \$7,100,000 \$306,669 Construction Engineering: SW PF \$0 \$1,200,000 \$0 \$0 \$0 \$1,200,000 Contingencies: \$108,596 SW ROW: \$750,000 \$675,000 \$75,000 \$0 \$0 \$0 Indirects \$0 \$0 Bond Financing: \$9,865,265 **Total Project Cost:** Funding by Share: \$6,355,000 \$2,695,000 \$400,000 \$9,450,000 \$0 DALLAS MCKINNEY TXDOT-DALLAS COLLIN 0047-09-034 SH 5 E.R \$4,000,000 LIMITS FROM: SOUTH OF FM 1378 REV DATE: 07/2020 LIMITS TO: **SPUR 399** MPO PROJECT ID: 13010 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION: ROADWAY (ULTIMATE 6 LANES)** MTP REFERENCE: RSA1-1.680.310 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$2,500,000 \$4,000,000 SW PE: \$0 \$1.500.000 \$0 \$0 \$0 \$1,500,000 Construction \$10,000,000 SW ROW: \$2,000,000 \$250,000 \$0 \$250,000 \$0 \$2,500,000 Construction Engineering: \$491 000 Contingencies: \$226,000 Indirects: \$0 \$0 Bond Financing: \$14,717,000 **Total Project Cost: Funding by Share:** \$2,000,000 \$1,750,000 \$0 \$250,000 \$0 \$4,000,000

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\$12,000,000

\$0

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0047-14-069 US 75 С **MELISSA TXDOT-DALLAS** \$2,750,000 LIMITS FROM: NORTH OF MELISSA ROAD REV DATE: 11/2020 LIMITS TO: SOUTH OF FM 455 INTERCHANGE MPO PROJECT ID: 20198 TIP RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FUNDING CATEGORY: 2M DESCRIPTION: FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH MTP REFERENCE: FT1-23.10.1 DIRECTION REMARKS: ADD CONSTRUCTION FUNDING TO FY2021 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved State Regional Local Contribution By Category Federal Phases: Right Of Way: \$200,000 \$550,000 \$2,750,000 \$59,398,887 \$2,750,000 2M: \$2,200,000 \$0 \$0 \$0 Construction \$2,682,296 Construction Engineering: Contingencies: \$4,052,593 Indirects \$1,796,457 \$0 Bond Financing: **Total Project Cost:** \$70,130,233 \$2,200,000 \$2,750,000 Funding by Share: \$550,000 \$0 \$0 \$0 DALLAS **ELLIS** 0048-04-092 IH 35E E,R WAXAHACHIE TXDOT-DALLAS \$12,000,000 LIMITS FROM: AT FM 1446 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55227 RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION: MODIFICATIONS** MTP REFERENCE: IN1-7.504.1, FT1-7.100.5 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.000.000 Approved Contribution By Category Regional Federal State Local Phases: Right Of Way: \$10.000.000 \$12,000,000 SW PE: \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction \$0 \$0 SW ROW: \$1,000,000 \$9,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$568,410 Contingencies: \$285,920 Indirects: \$0 \$0 Bond Financing: \$12,854,330 **Total Project Cost:** Funding by Share: \$9,000,000 \$3,000,000 \$0 \$0 \$0 \$12,000,000 DALLAS **ELLIS** 0048-04-093 IH 35E E,R WAXAHACHIE TXDOT-DALLAS \$12,000,000 LIMITS FROM: AT FM 66 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55228 RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MODIFICATIONS MTP REFERENCE: IN1-7.503.1, FT1-7.100.5 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,000,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$10,000,000 \$12,000,000 SW PE: \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 Construction SW ROW: \$9,000,000 \$1,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$979,207 Contingencies: \$492,559 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$13,471,766

\$9,000,000

**Funding by Share:** 

\$3.000.000

\$0

\$0

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DIOTINIOT							
DALLAS	ELLIS	0048-04-094	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$19,500,000
LIMITS FROM:	AT FM 387 (BU	TCHER ROAD)				REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 13042	
TIP	RECONSTRUC	T INTERCHANGE	, RECONSTRUCT	AND WIDEN 4	TO 4/6 LANE FRONTAGE	FUNDING CATEGORY: SW PE,SW ROW	1
DESCRIPTION:	ROAD					MTP REFERENCE: FT1-7.100.5, IN1-7.5	10.1
REMARKS:							

						Project Hist	ory: REGIONA	L 10-YEAR PLAN F	PROJECT	
Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$2,500,000 \$17,000,000	Approved Phases:	i    -	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$46,000,000	\$19,500,000	SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$1,766,016		SW ROW:	\$15,300,000	\$1,700,000	\$0	\$0	\$0	\$17,000,000	
Contingencies:	\$888,338		}							
Indirects:	\$0		ļ							
Bond Financing:	\$0									
Total Project Cost:	\$68,154,354		 							
			1							
			Funding by Share:	\$15,300,000	\$4,200,000	\$0	\$0	\$0	\$19,500,000	

**DALLAS** DENTON 0081-03-047 US 377 E,R **ARGYLE** TXDOT-DALLAS \$39,044,537 SOUTH OF FM 1171 REV DATE: 07/2020 LIMITS FROM:

CRAWFORD ROAD MPO PROJECT ID: LIMITS TO: 20115

RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,SW PE,SW ROW **DESCRIPTION:** 

MTP REFERENCE: RSA1-1.540.230

REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

						,			
Total Project Cost I	nformation:	Cost of			Authorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$4,495,379 \$34,549,158	Approved Phases: \$39,044,537		Federal	State	Regional	Local	Local Contribution \$3,995,379	Funding By Category
Construction:	Construction: \$12,962,710			\$0	\$0	\$0	\$0		\$3,995,379
Construction Engineering:	\$4,419,138		SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$2,034,063		SW ROW:	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,158
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$58,460,448								
			Funding by Share:	\$27,639,326	\$3,954,916	\$0	\$3,454,916	\$3,995,379	\$39,044,537
			Funding by Share.	\$27,039,320	\$3,934,910	ΦΟ	\$3,434,910	\$3,995,379	\$39,044,33 <i>1</i>

Project History:

DALLAS DENTON **ROANOKE** TXDOT-DALLAS \$4,645,000 0081-03-049 US 377 LIMITS FROM: SH 114 REV DATE: 07/2020

MPO PROJECT ID: LIMITS TO: SOUTH OF FM 1171 20123

RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,SW PE

DESCRIPTION: MTP REFERENCE: RSA1-1.540.240, RSA1-1.540.230

REMARKS: LOCAL CONTRIBUTION BY DENTON COUNTY

						Project Hist	ory:		
Total Project Cost Ir	nformation:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$4,645,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$4,645,000	3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$2,255,014		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,557,158								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,457,172		 						
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$2,645,000	\$4,645,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0081-13-065 **IH 35W** E.R **VARIOUS TXDOT-DALLAS** \$54,502,945 LIMITS FROM: DALE EARNHARDT WAY REV DATE: 07/2020 LIMITS TO: SOUTH OF IH 35E/IH 35W INTERCHANGE MPO PROJECT ID: 55259 RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: FT1-5.10.1, FT1-5.10.2, FT1-5.20.1 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Preliminary Engineering: Local **Funding** \$14,502,945 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$40,000,000 \$54.502.945 SW PE: Construction: \$0 \$0 \$14 502 945 \$0 \$0 \$0 \$14 502 945 SW ROW: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$40.000.000 Construction Engineering: \$13,452,983 Contingencies: \$9,289,704 Indirects \$0 Bond Financing: **Total Project Cost:** \$77,245,632 \$18,502,945 \$0 \$0 Funding by Share: \$36,000,000 \$0 \$54.502.945 DALLAS DALLAS 0092-02-125 IH 45 E.R **HUTCHINS** TXDOT-DALLAS \$950,000 LIMITS FROM: AT DOWDY FERRY RD REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: 55206 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: LANES MTP REFERENCE: TSMO2-001 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$150,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$800,000 SW PF \$150,000 \$0 \$150,000 Construction: \$3,700,000 \$950,000 \$0 \$0 \$0 SW ROW: \$720.000 \$80.000 \$0 \$0 \$0 \$800,000 Construction Engineering: \$147,519 Contingencies: \$52,239 Indirects: \$0 \$0 Bond Financing: \$4,849,758 **Total Project Cost:** Funding by Share: \$720,000 \$230,000 \$0 \$0 \$0 \$950,000 DALLAS VARIOUS **DALLAS** 0092-02-130 IH 45 C.E.R **TXDOT-DALLAS** \$4.878.798 LIMITS FROM: AT SL 9 REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 55249 RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP FUNDING CATEGORY: 1,4,SW PE,SW ROW TIP DESCRIPTION: **MODIFICATIONS** MTP REFERENCE: NRSA1-27.30.2, TSMO2-001 REMARKS: ADVANCE CONSTRUCTION FUNDING TO FY2021 Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CS1 2964-10-005. 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044

Total Project Cost In	Total Project Cost Information:			Α	uthorized Fun	orv/Share:			
Preliminary Engineering: Right Of Way:	\$150,000 \$500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,228,798	\$4,878,798	1:	\$316,371	\$79,093	\$0	\$0	\$0	\$395,464
Construction Engineering:	\$188,217		4: SW PE: SW ROW:	\$3,066,667	\$766,667	\$0	\$0	\$0	\$3,833,334
Contingencies: Indirects:	\$331,933 \$111,167			\$0 \$450,000	\$150,000 \$50,000	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$500,000
Bond Financing:	\$0								
Total Project Cost:	\$5,510,115								
			Funding by Share:	\$3,833,038	\$1,045,760	\$0	\$0	\$0	\$4,878,798

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 0092-03-053 IH 45 E,R **FERRIS TXDOT-DALLAS** \$22,000,000 LIMITS FROM: AT FM 664 REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 13029 FUNDING CATEGORY: SW PE,SW ROW CONSTRUCT INTERCHANGE TIP **DESCRIPTION:** MTP REFERENCE: IN1-27.560.1 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Preliminary Engineering: Local Approved \$2,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$20,000,000 \$22,000,000 SW PE: \$2,000,000 Construction: \$67,134,310 \$0 \$2,000,000 \$0 \$0 \$0 SW ROW: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20.000.000 Construction Engineering: \$2,779,947 Contingencies: \$1,398,364 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$93,312,621 Funding by Share: \$16,000,000 \$4,000,000 \$0 \$2,000,000 \$0 \$22,000,000 DALLAS **ELLIS** 0092-04-077 IH 45 F **ENNIS** TXDOT-DALLAS \$250,000 LIMITS FROM: AT SH 34/ENNIS AVE REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: 14089 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL FUNDING CATEGORY: SW PE DESCRIPTION: IMPROVEMENTS/RETIMING MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$2,000,000 \$250.000 SW PE: \$0 \$250,000 \$0 \$250,000 Construction: \$5,400,000 \$0 \$0 Construction Engineering \$216,540 Contingencies: \$76,680 Indirects \$0 \$0 Bond Financing: \$7,943,220 **Total Project Cost:** \$250,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$250,000 DALLAS US 80 SUNNYVALE TXDOT-DALLAS DALLAS 0095-02-096 E.R \$52,000,000 EAST OF BELT LINE RD LIMITS FROM: REV DATE: 11/2020 LIMITS TO: LAWSON RD MPO PROJECT ID: 53110 TIP RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 REMARKS: **CLARIFY LIMITS** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Federal Regional Contribution By Category State Phases: Right Of Way: \$42,000,000 \$100,000,000 \$52,000,000 SW PE: \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 Construction SW ROW: \$33,600,000 \$4,200,000 \$0 \$4,200,000 \$0 \$42,000,000 Construction Engineering: \$9,604,841 \$5,743,695 Contingencies: Indirects: \$0 \$0 Bond Financing: \$167,348,536 **Total Project Cost:** 

\$14 200 000

\$0

\$4 200 000

\$0

\$52,000,000

\$33,600,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0095-02-107 US 80 E.R **MESQUITE TXDOT-DALLAS** \$87,000,000 LIMITS FROM: EAST OF TOWN EAST BLVD REV DATE: 11/2020 LIMITS TO: EAST OF BELT LINE RD MPO PROJECT ID: 53109 RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE MTP REFERENCE: FT1-32.10.1, FT1-32.10.2, IN1-32.131.1 REMARKS: CLARIFY LIMITS Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$20,000,000 Contribution Federal State Regional By Category Local Phases: Right Of Way: \$67,000,000 Construction \$305,005,199 \$87,000,000 SW PE: \$0 \$20,000,000 \$0 \$0 \$20,000,000 SW ROW: \$53,600,000 \$6,700,000 \$0 \$6,700,000 \$0 \$67,000,000 Construction Engineering: \$13,206,725 Contingencies: \$9,119,655 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$414.331.579 Funding by Share: \$53,600,000 \$26,700,000 \$0 \$6,700,000 \$0 \$87,000,000 **DALLAS KAUFMAN** 0095-03-080 US 80 **DALLAS TXDOT-DALLAS** \$19,000,000 LAWSON ROAD (DALLAS/KAUFMAN C/L) LIMITS FROM: REV DATE: 11/2021 LIMITS TO: FM 460 MPO PROJECT ID: 53086 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$7,000,000 Regional Contribution By Category Federal State Local Phases: Right Of Way: \$12,000,000 Construction: \$134,003,816 \$19,000,000 SW PE: \$0 \$7,000,000 \$0 \$0 \$0 \$7,000,000 SW ROW: \$9,600,000 \$1,200,000 \$0 \$1,200,000 \$0 \$12,000,000 \$6,090,590 Construction Engineering: Contingencies: \$12,775,673 Indirects \$4.079.148 Bond Financing \$175.949.227 **Total Project Cost:** Funding by Share: \$9,600,000 \$8,200,000 \$0 \$1,200,000 \$0 \$19,000,000 DALLAS **VARIOUS** TXDOT-DALLAS KAUFMAN 0095-03-106 US 80 E.R \$12,500,000 LIMITS FROM: WEST OF FM 548 REV DATE: 07/2020 LIMITS TO: EAST OF FM 548 MPO PROJECT ID: 55271 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD MTP REFERENCE: FT1-32.10.4, FT1-32.10.5 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Federal State Regional Contribution By Category Right Of Way: \$10,000,000 Phases: \$12,500,000 SW PE: \$2,500,000 Construction \$0 \$0 \$2,500,000 \$0 \$0 \$0 SW ROW: \$1,000,000 \$10,000,000 \$8,000,000 \$1,000,000 \$0 \$0 Construction Engineering: \$2,165,000 Contingencies: \$1,495,000 Indirects \$0 Bond Financing: \$0

\$3,500,000

\$8,000,000

**Funding by Share:** 

\$1,000,000

\$0

\$12,500,000

\$0

\$16,160,000

**Total Project Cost:** 

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOF COST **DALLAS KAUFMAN** 0095-04-076 US 80 E.R **VARIOUS TXDOT-DALLAS** \$7,000,000 LIMITS FROM: EAST OF FM 548 REV DATE: 07/2020 LIMITS TO: EAST OF FORNEY ROAD (GATEWAY PKWY) MPO PROJECT ID: 55270 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: FRONTAGE ROADS MTP REFERENCE: FT1-32.10.5 **REMARKS:** Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local **Funding** Preliminary Engineering: Approved \$1,500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,500,000 \$7.000.000 SW PE: Construction: \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 SW ROW: \$4,400,000 \$550.000 \$0 \$550,000 \$0 \$5.500.000 Construction Engineering: \$1,135,543 Contingencies: \$784.128 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$8,919,671 \$4,400,000 \$2,050,000 \$0 \$550,000 \$0 Funding by Share: \$7,000,000 DALLAS KAUFMAN 0095-05-062 US 80 TERRELL TERRELL F \$120,000 LIMITS FROM: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET REV DATE: 11/2021 LIMITS TO: **BURCH STREET** MPO PROJECT ID: 21060 TIP RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 3LC **DESCRIPTION:** CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT MTP REFERENCE: BP2-002, SD3-001, TSMO2-001, INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS TSMO2-002 REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$120,000 Approved Federal State Contribution By Category Regional Phases: Right Of Way: \$0 \$120,000 Construction \$1,200,000 3LC: \$0 \$0 \$0 \$0 \$120,000 \$120,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing **Total Project Cost:** \$1,320,000 \$120,000 \$120,000 **Funding by Share:** \$0 \$0 \$0 \$0 **MESQUITE TXDOT-DALLAS DALLAS** DALLAS 0095-10-033 US 80 E.R \$33,000,000 LIMITS FROM: IH 30 REV DATE: 07/2020 LIMITS TO: EAST OF TOWN EAST BLVD MPO PROJECT ID: 53108 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS TIP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-32.10.1 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,000,000 Approved Contribution Regional Federal State Local By Category Right Of Way: Phases: \$27,000,000 \$33,000,000 SW PE: Construction: \$0 \$0 \$6,000,000 \$0 \$0 \$6,000,000 SW ROW: \$0 \$27,000,000 \$21,600,000 \$2,700,000 \$2,700,000 \$0 Construction Engineering: \$2,512,059 Contingencies: \$1,734,656 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$37,246,715

\$8,700,000

\$0

\$2,700,000

\$0

\$33,000,000

\$21,600,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0095-13-038 IH 20 E,R **MESQUITE TXDOT-DALLAS** \$18,628,450 LIMITS FROM: LAWSON ROAD REV DATE: 07/2020 LIMITS TO: KAUFMAN COUNTY LINE MPO PROJECT ID: 55232 ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-30.90.2 **REMARKS:** Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$3,628,450 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$15,000,000 \$18.628.450 SW PE: \$3,628,450 Construction: \$0 \$0 \$3,628,450 \$0 \$0 \$0 SW ROW: \$13.500.000 \$1.500.000 \$0 \$0 \$0 \$15.000.000 Construction Engineering: \$3,613,005 Contingencies: \$729 900 Indirects: \$0 Bond Financing: **Total Project Cost:** \$22,971,355 Funding by Share: \$13,500,000 \$5,128,450 \$0 \$0 \$0 \$18,628,450 DALLAS KAUFMAN 0095-14-027 IH 20 E.R **VARIOUS** TXDOT-DALLAS \$55,000,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 02/2021 LIMITS TO: SP 557 MPO PROJECT ID: 55219 TIP ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-30.100.1, NRSA1-30.100.2 REMARKS: **INCREASE ROW FUNDING IN FY2021** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$15,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$40,000,000 Phases: \$55,000,000 SW PE: \$373,040,000 \$0 \$15,000,000 \$15,000,000 \$0 \$0 \$0 Construction SW ROW: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$40,000,000 Construction Engineering: \$18,316,264 Contingencies: \$8 430 704 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$454,786,968 \$36,000,000 \$19.000.000 **Funding by Share:** \$0 \$0 \$0 \$55,000,000 MCKINNEY DALLAS COLLIN 0135-02-067 CS MCKINNEY F \$250,000 LIMITS FROM: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE REV DATE: 08/2021 MPO PROJECT ID: LIMITS TO: 19010 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND FUNDING CATEGORY: **DESCRIPTION:** RIGHT TURN LANES MTP REFERENCE: TSMO2-001 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$250,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$340,000 Construction: \$1,200,000 \$250.000 \$0 \$0 \$0 \$250,000 \$250,000 Construction Engineering: \$51.647 Contingencies: \$87,960 Indirects: \$37,351 \$0 Bond Financing: **Total Project Cost:** \$1.966.958 Funding by Share: \$0 \$0 \$0 \$0 \$250,000 \$250,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0135-03-046 US 380 E.R **PRINCETON TXDOT-DALLAS** \$34,000,000 LIMITS FROM: WEST OF BRIDGEFARMER RD REV DATE: 05/2022 LIMITS TO: 4TH STREET MPO PROJECT ID: 55233 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.225.660 **REMARKS:** SPLIT PROJECT AND REVISE LIMITS Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional By Category Right Of Way: \$32,000,000 Phases: \$2,000,000 \$2,000,000 \$34,000,000 ISW PE: \$0 \$0 \$0 \$0 \$31.189.901 Construction SW ROW: \$25,600,000 \$3,200,000 \$0 \$3,200,000 \$0 \$32,000,000 Construction Engineering: \$1,796,950 Contingencies: \$1 797 669 Indirects \$886,251 \$0 Bond Financing: **Total Project Cost:** \$69,670,771 Funding by Share: \$25,600,000 \$5,200,000 \$0 \$3,200,000 \$34 000 000 \$0 DALLAS COLLIN PRINCETON TXDOT-DALLAS 0135-04-033 US 380 FR \$5,450,000 LIMITS FROM: 4TH STREET REV DATE: 11/2020 LIMITS TO: CR 458 MPO PROJECT ID: 55234 FUNDING CATEGORY: SW PE,SW ROW TIP WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED DESCRIPTION: MTP REFERENCE: RSA1-2 225 660 REMARKS: **INCREASE ROW FUNDING IN FY2021** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$250,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$5,200,000 \$5,450,000 SW PE: \$250,000 \$4,521,469 \$0 \$250,000 \$0 \$0 \$0 Construction: SW ROW: \$4.160.000 \$520,000 \$0 \$520,000 \$0 \$5,200,000 Construction Engineering: \$222,004 Contingencies: \$102,185 Indirects \$0 \$0 Bond Financing: \$10,295,658 **Total Project Cost:** Funding by Share: \$4,160,000 \$770,000 \$520,000 \$0 \$0 \$5,450,000 DALLAS DENTON 0135-10-050 US 380 С **VARIOUS** TXDOT-DALLAS \$140,844,543 LIMITS FROM: US 377 REV DATE: 11/2020 LIMITS TO: WEST OF CR 26 (COLLIN COUNTY LINE) MPO PROJECT ID: 20096 WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, TIP FUNDING CATEGORY: 2M,5,7 **DESCRIPTION:** NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS MTP REFERENCE: RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001, BP2-002 INCREASE CONSTRUCTION FUNDING IN FY 2021 VOC (LBS/DAY): 4.89 REMARKS: NOX (LBS/DAY): 9.29 Project History: REGIONAL 10 YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$6,400,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$7,000,000 \$49.893.938 \$62.367.423 \$140,844,543 \$140.844.5432M: \$12 473 485 \$0 \$0 \$0 Construction: \$44.960.000 \$11,240,000 \$0 \$0 \$0 \$56,200,000 Construction Engineering: \$7,571,053 5 7. \$17,821,696 \$4,455,424 \$0 \$0 \$0 \$22,277,120 \$13,352,063 Contingencies: Indirects: \$4,471,702 \$0 Bond Financing:

\$112.675.634

Funding by Share:

\$28 168 909

\$0

\$0

\$0

\$140.844.543

\$179,639,361

**Total Project Cost:** 

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\$0

\$2,353,051

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS KAUFMAN** 0173-04-058 SH 34 E,R **KAUFMAN TXDOT-DALLAS** \$150,000 LIMITS FROM: AT KINGS CREEK DRIVE REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 14068 FUNDING CATEGORY: SW PE.SW ROW CONSTRUCT LEFT TURN LANE TIP **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REVISE SCOPE REMARKS: Project History: SH 34 PARTNERSHIP WITH KAUFMAN COUNTY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$50,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$100,000 \$900,000 \$150,000 SW PE: \$0 \$50,000 \$0 \$0 \$0 \$50,000 Construction: SW ROW: \$80,000 \$10,000 \$0 \$10,000 \$0 \$100,000 \$29,946 Construction Engineering: Contingencies: \$10.604 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1.090.550 Funding by Share: \$80,000 \$60,000 \$0 \$10,000 \$0 \$150,000 DALLAS DENTON 0195-02-074 IH 35 E,R **VARIOUS** TXDOT-DALLAS \$79,673,101 LIMITS FROM: US 77 (NORTH OF DENTON) REV DATE: 11/2021 LIMITS TO: SOUTH OF BELZ ROAD MPO PROJECT ID: 55197 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1, FT1-3.20.1 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$33,378,077 Approved By Category Federal State Regional Contribution Local \$46 295 024 Phases: Right Of Way: \$483,232,084 \$79.673.101 SW PE: \$0 \$33,378,077 \$0 \$0 \$0 \$33,378,077 Construction SW ROW: \$41,665,522 \$4,629,502 \$0 \$0 \$0 \$46,295,024 Construction Engineering: \$20,242,200 Contingencies \$34,588,606 \$13.557.132 Indirects: \$0 Bond Financing: \$631,293,123 **Total Project Cost:** Funding by Share: \$41,665,522 \$38,007,579 \$0 \$0 \$0 \$79,673,101 **DALLAS** DENTON 0195-02-076 IH 35 SANGER TXDOT-DALLAS Ε \$2,353,051 LIMITS FROM: AT FM 455 REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 55250 TIP RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FUNDING CATEGORY: SW PE **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$2,353,051 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$10,000,000 \$2,353,051 SW PE: \$0 \$2,353,051 \$0 \$0 \$0 \$2,353,051 Construction: \$27,231,547 Construction Engineering: \$1,353,408 Contingencies \$680,789 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,618,795

\$0

Funding by Share:

\$2,353,051

\$0

\$0

## DALLAS PISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0195-03-087 IH 35 E.R **DENTON TXDOT-DALLAS** \$31,213,510 LIMITS FROM: US 380 REV DATE: 07/2020 LIMITS TO: US 77 NORTH OF DENTON MPO PROJECT ID: 55198 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: AND 4 LANE TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.20.1, FT1-3.20.2 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Preliminary Engineering: Local Approved \$10.248.220 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$20,965,290 \$31.213.510 SW PE: \$10.248.220 \$179,709,425 \$0 \$10,248,220 \$0 \$0 \$0 Construction: SW ROW: \$18.868.761 \$2.096.529 \$0 \$0 \$0 \$20.965.290 Construction Engineering: \$8,489,831 Contingencies: \$5,862,493 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$225,275,259 \$18,868,761 \$12,344,749 \$0 \$0 \$0 Funding by Share: \$31,213,510 DALLAS DENTON 0195-03-090 IH 35 F DENTON TXDOT-DALLAS \$7,000,000 LIMITS FROM: IH 35W REV DATE: 07/2020 LIMITS TO: US 380 MPO PROJECT ID: 13033.3 TIP RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-3.20.3, IN1-3.5.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$7,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$139,625,558 \$7,000,000 SW PE: \$0 \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction: Construction Engineering: \$6.939.390 Contingencies: \$3,490,639 Indirects \$0 \$0 Bond Financing: \$157,055,587 **Total Project Cost:** Funding by Share: \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$0 DALLAS Е DENTON TXDOT-DALLAS DENTON 0196-01-109 IH 35E \$3,000,000 SOUTH OF MAYHILL ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: SOUTH OF SL 288 MPO PROJECT ID: 25033.3 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3-002 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$46,212,969 \$3,000,000 SW PE: \$0 \$3.000.000 \$0 \$0 \$0 \$3,000,000 Construction Construction Engineering: \$3,111,883 Contingencies: \$1 565 334 Indirects: \$0 \$0 Bond Financing: \$53,890,186 **Total Project Cost: Funding by Share:** \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0196-02-126 IH 35E Е **DENTON TXDOT-DALLAS** \$3,400,945 LIMITS FROM: AT CORPORATE DRIVE REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 13033 4 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: TSMO2-001, FT1-7.10.6 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$3,400,945 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3.400.945 SW PE: \$3,400,945 \$3,400,945 Construction: \$72 883 443 \$0 \$0 \$0 \$0 Construction Engineering: \$3,818,506 Contingencies: \$5 572 429 Indirects: \$2,228,102 \$0 Bond Financing: \$87,903,425 **Total Project Cost:** Funding by Share: \$0 \$3,400,945 \$0 \$0 \$0 \$3,400,945 DALLAS DENTON 0196-02-127 IH 35E F **VARIOUS** TXDOT-DALLAS \$3,738,198 LIMITS FROM: AT BS 121 REV DATE: 02/2021 MPO PROJECT ID: LIMITS TO: 13033.2 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: TSMO2-001, FT1-7.10.6 REMARKS: **NO CHANGE** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$3,738,198 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$82,179,822 \$3,738,198 SW PE: \$0 \$3,738,198 \$0 \$0 \$0 \$3,738,198 Construction: Construction Engineering: \$4,614,421 Contingencies: \$6,733,924 Indirects \$2,692,519 Bond Financing: \$99,958,884 **Total Project Cost:** Funding by Share: \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 **DALLAS** DENTON IH 35E Е **LEWISVILLE** TXDOT-DALLAS \$2,385,617 0196-02-128 LIMITS FROM: AT 1171 AND MAIN STREET REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 13033.1 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-7.10.6, TSMO2-001 REMARKS: REMOVE ROW PHASE FROM FY2021 Project History: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,385,617 Approved Contribution By Category Federal State Regional Phases: Local Right Of Way: \$0 \$2,385,617 SW PE: \$2,385,617 \$2,385,617 Construction: \$45,022,538 \$0 \$0 \$0 Construction Engineering: \$3,921,713 Contingencies: \$4,945,111 Indirects: \$1.954.118 \$0 Bond Financing: **Total Project Cost:** \$58,229,097 Funding by Share: \$0 \$2,385,617 \$0 \$0 \$0 \$2,385,617

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0196-02-131 IH 35E HIGHLAND VILLAGE **TXDOT-DALLAS** \$100,000 LIMITS FROM: GARDEN RIDGE BLVD REV DATE: 07/2020 LIMITS TO: LAKE LEWISVILLE BRIDGE MPO PROJECT ID: 25068 CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: MO3-001, FT1-7.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$100,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$100.000 SW PE: \$100,000 \$100,000 Construction: \$3,000,000 \$0 \$0 Construction Engineering: \$120,300 Contingencies: \$42 600 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,262,900 \$0 \$100,000 \$0 \$0 \$0 Funding by Share: \$100,000 DALLAS DENTON 0196-02-132 IH 35E F **VARIOUS** TXDOT-DALLAS \$300,000 LIMITS FROM: FRANKFORD RD REV DATE: 02/2021 LIMITS TO: CORPORATE DR MPO PROJECT ID: 55269 TIP CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: MO3-001 REMARKS: NO CHANGE TO DESIGN PHASE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$9,000,000 \$300.000 SW PE: \$0 \$300,000 \$300,000 \$0 \$0 \$0 Construction Construction Engineering: \$306.034 Contingencies: \$521 205 Indirects: \$221,322 Bond Financing: \$0 \$10,348,561 **Total Project Cost:** \$300.000 **Funding by Share:** \$0 \$0 \$0 \$0 \$300,000 TXDOT-DALLAS DALLAS DALLAS 0196-03-274 IH 35F VARIOUS C.E.R \$643,717,018 LIMITS FROM: IH 635 REV DATE: 11/2020 **DENTON COUNTY LINE** LIMITS TO: MPO PROJECT ID: 13012.2 RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 FUNDING CATEGORY: 12,2M,Cat 3 - Design Build,SW PE TIP DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD DESCRIPTION: MTP REFERENCE: FT1-7.20.1. FT1-7.30.1 ADD UTILITY PHASE; INCREASE ENGINEERING AND CONSTUCTION PHASES; REVISE REMARKS: SCOPE Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$134,620,000 Approved State Regional Local Contribution By Category Federal Phases: Right Of Way: \$76 878 750 \$432,218,268 \$643,717,018 2M: \$162,050,146 \$40.512.536 \$0 \$0 \$0 \$202.562.682 Construction: 3DESIGNBUILD: \$145.679.000 \$36.419.750 \$0 \$0 \$0 \$182.098.750 Construction Engineering: \$26,599,927 12. \$183 724 469 \$45 931 117 \$0 \$0 \$0 \$229 655 586 Contingencies: \$18,368,079 SW PE: \$29 400 000 \$0 \$0 \$0 \$29,400,000 \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$688,685,024 **Funding by Share:** \$491,453,615 \$152,263,403 \$0 \$0 \$0 \$643,717,018

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0196-03-282 IH 35E C.E **VARIOUS TXDOT-DALLAS** \$93,951,732 LIMITS FROM: IH 635 REV DATE: 11/2020 LIMITS TO: **DENTON COUNTY LINE** MPO PROJECT ID: 13012.3 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES FUNDING CATEGORY: 2M.Cat 3 - Design Build TIP DESCRIPTION: MTP REFERENCE: FT1-7.30.1 **REMARKS:** DECREASE ENGINEERING FUNDING IN FY2021 AND REVISE FUNDING SHARES Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$14,470,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$79,481,732 \$93,951,732 2M: \$63,585,386 \$15,896,346 \$0 \$0 \$0 \$79,481,732 Construction 3DESIGNBLIII D: \$11.576,000 \$2.894.000 \$0 \$0 \$0 \$14,470,000 Construction Engineering: \$4,068,110 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$100.828.999 Funding by Share: \$75,161,386 \$18,790,346 \$0 \$0 \$0 \$93,951,732 **DALLAS** DALLAS 0196-03-288 IH 35E F **DALLAS TXDOT-DALLAS** \$350,000 LIMITS FROM: DART VICTORY STATION REV DATE: 11/2020 LIMITS TO: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) MPO PROJECT ID: 21008 CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, FUNDING CATEGORY: SW PE DESCRIPTION: AND LANDSCAPING MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: ADDITIONAL ENGINEERING FUNDED BY LOCALS IN FY2019 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$538,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$3,500,000 \$350,000 SW PE: \$0 \$350,000 \$0 \$0 \$0 \$350,000 Construction: Construction Engineering: \$139,878 Contingencies: \$238,225 Indirects: \$101.159 \$0 Bond Financing: \$4,517,262 **Total Project Cost:** \$350,000 Funding by Share: \$0 \$0 \$0 \$0 \$350,000 DALLAS SS 366 E,R DALLAS TXDOT-DALLAS DALLAS 0196-07-034 \$12.640.000 LIMITS FROM: WEST OF AKARD ST REV DATE: 02/2022 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC.SW PE DESCRIPTION: ONLY MTP REFERENCE: FT3-014 REMARKS: NO CHANGE Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FINDS FOR NON-TRANSPORTATION IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$12,240,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$400,000 \$12,640,000 3LC: \$0 \$0 \$0 \$10,640,000 \$10.640.000 Construction \$46,000,000 \$0 SW PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$2,821,266

\$0

\$2,000,000

\$0

\$10,640,000

\$0

\$12,640,000

Funding by Share:

\$3,296,937

\$1,321,757 \$0

\$66,079,960

Contingencies:

Bond Financing:

**Total Project Cost:** 

Indirects:

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0353-02-037 SH 114 E.R **VARIOUS TXDOT-DALLAS** \$35,000,000 LIMITS FROM: EAST OF IH 35W REV DATE: 11/2021 LIMITS TO: **BUS 114K** MPO PROJECT ID: 55235 CONSTRUCT 0 TO 6 MAIN LANES. RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: **ROADS** MTP REFERENCE: FT1-12.30.1 **REMARKS: REVISE LIMITS** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$25,000,000 \$30,000,000 \$35,000,000 SW PE: \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 Construction SW ROW: \$20,000,000 \$2,500,000 \$0 \$2,500,000 \$0 \$25,000,000 Construction Engineering: \$3,552,514 Contingencies: \$6,019,051 Indirects \$2 359 189 Bond Financing: **Total Project Cost:** \$76,930,754 Funding by Share: \$20,000,000 \$12.500.000 \$0 \$2,500,000 \$0 \$35,000,000 **DALLAS** DENTON 0353-09-002 SH 114 C,E ROANOKE **TXDOT-DALLAS** \$54,718,505 LIMITS FROM: WEST OF US 377 REV DATE: 11/2020 LIMITS TO: EAST OF US 377 MPO PROJECT ID: 55177 TIP CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377 FUNDING CATEGORY: 2M,4,SW PE DESCRIPTION: MTP REFERENCE: FT1-12.30.1, TSMO2-001 REMARKS: ADVANCE ENGINEERING AND ADD CONSTRUCTION FUNDING TO FY2021; ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$2,500,000 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 Construction \$52,218,505 \$54,718,505 2M \$20,887,402 \$5,221,851 \$0 \$0 \$0 \$26,109,253 \$20,887,402 \$5,221,850 \$0 \$0 \$0 \$26,109,252 \$2,922,552 Construction Engineering: SW PF: \$2.500.000 \$2.500.000 \$0 \$0 \$0 \$0 Contingencies: \$4,264,944 \$1 705 312 Indirects \$0 Bond Financing: \$63,611,313 **Total Project Cost:** Funding by Share: \$41,774,804 \$12,943,701 \$0 \$0 \$0 \$54,718,505 DALLAS DENTON E,R ROANOKE TXDOT-DALLAS 0353-09-003 SH 114 \$3,800,000 LIMITS FROM: BUS 114K REV DATE: 11/2021 LIMITS TO: WEST OF US 377 MPO PROJECT ID: 55260 CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION: ROADS** MTP REFERENCE: FT1-12.30.1 REMARKS: NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$800,000 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$3,000,000 \$3,800,000 SW PE: \$800,000 \$0 \$0 \$800,000 Construction: \$20,467,084 \$0 SW ROW: \$2,700,000 \$150,000 \$0 \$150,000 \$0 \$3,000,000 Construction Engineering: \$756,432 \$1,171,375 Contingencies: Indirects: \$563,921 \$0 Bond Financing: \$26,758,812 **Total Project Cost:** Funding by Share: \$2,700,000 \$950,000 \$0 \$150,000 \$0 \$3,800,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS** COLLIN 0364-04-049 SS 399 E.R **MCKINNEY TXDOT-DALLAS** \$5,120,000 LIMITS FROM: AT SH 5 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55156 CONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** MTP REFERENCE: IN1-11 540 1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,000,000 Federal Regional Contribution State Local By Category Phases: Right Of Way: \$3,120,000 \$20,105,069 \$5.120.000 SW PE: \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$0 SW ROW: \$2,496,000 \$312,000 \$0 \$312,000 \$0 \$3,120,000 Construction Engineering: \$957 896 Contingencies \$481,839 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$26,664,804 \$2,496,000 \$2,312,000 \$0 \$312,000 \$0 **Funding by Share:** \$5.120.000 **DALLAS DALLAS** 0442-02-161 **GLENN HEIGHTS** TXDOT-DALLAS IH 35E \$292,606 AT BEAR CREEK ROAD LIMITS FROM: REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14032 2 TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 FUNDING CATEGORY: SW ROW DESCRIPTION: TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS MTP REFERENCE: BP2-002, NRSA1-7.100.3, TSMO2-001REMARKS: NO CHANGE Project History: RELATED TO TIP 14032/CSJ 0918-45-246 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$292,606 \$292,606 SW ROW: \$263,345 \$29,261 \$292,606 Construction \$7,721,708 \$0 \$0 \$0 Construction Engineering: \$335,547 Contingencies: \$571,468 Indirects: \$242,665 \$0 Bond Financing: **Total Project Cost:** \$10,163,994 \$263 345 \$29 261 \$0 \$0 **Funding by Share:** \$0 \$292,606 **DALLAS DALLAS** 0442-02-162 IH 35E E.R **VARIOUS TXDOT-DALLAS** \$3,500,000 LIMITS FROM: **ELLIS COUNTY LINE** REV DATE: 11/2020 LIMITS TO: BEAR CREEK ROAD MPO PROJECT ID: 54119.5 TIP CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: IN1-7.6.1, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10-YR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3.000.000 Construction: \$13,245,644 \$3,500,000 SW PE: \$500,000 \$0 \$0 \$0 \$500,000 SW ROW: \$2,700,000 \$300,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$477,244 Contingencies: \$304,256 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$17.527.144

\$800,000

\$0

\$0

\$0

\$3.500.000

\$2,700,000

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0442-02-165 IH 35E С **DALLAS TXDOT-DALLAS** \$12,987,805 LIMITS FROM: SOUTH OF MARSALIS AVENUE, OVER IH 35 REV DATE: 11/2020 LIMITS TO: NORTH OF EWING AVENUE MPO PROJECT ID: 55166.2 TIP CONSTRUCT LOCAL ENHANCEMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: MO3-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 2,597,561 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$12,987,805 \$2,597,561 \$2,597,561 Construction: \$12,987,805 OTHER: \$0 \$0 \$0 \$0 7: \$12,987,805 \$0 \$0 \$0 \$0 \$12,987,805 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$12,987,805 **Total Project Cost: Funding by Share:** \$12,987,805 \$0 \$2,597,561 \$0 \$0 \$15,585,366 **DALLAS ELLIS** 0442-03-042 IH 35E E,R **RED OAK TXDOT-DALLAS** \$7,500,000 LIMITS FROM: AT FM 664 REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 13034 TIP RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: IN1-7.515.1 REMARKS: NO CHANGE Project History: REGIONAL 10 YEAR PLAN PROJECT Total Project Cost Information:

Total Froject Cost II	ilioilliation.	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,500,000 \$6,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$41,970,617	\$7,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,122,869		SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$1,067,842								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$52,661,328								
			Funding by Share:	\$5,400,000	\$2,100,000	\$0	\$0	\$0	\$7,500,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS ELLIS** 0442-03-044 IH 35E E.R **VARIOUS TXDOT-DALLAS** \$4,300,000 LIMITS FROM: REESE DRIVE REV DATE: 08/2021 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 541196 CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: IN1-7.6.1, TSMO2-001 **REMARKS:** NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$800,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,500,000 \$18,648,267 \$4,300,000 SW PE: \$0 \$800,000 \$0 \$0 \$0 \$800,000 Construction: SW ROW: \$350,000 \$0 \$0 \$3,500,000 \$3,150,000 \$0 Construction Engineering: \$933.464 Contingencies: \$469.549 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$24,351,280 Funding by Share: \$3,150,000 \$1,150,000 \$0 \$0 \$0 \$4,300,000 TXDOT-DALLAS **DALLAS ROCKWALL** 0451-04-021 SH 205 E,R **ROCKWALL** \$2,200,000 JCT SH 205/ JOHN KING (N. GOLIAD ST) LIMITS FROM: REV DATE: 07/2020 NORTH OF JOHN KING (COLLIN COUNTY LINE) LIMITS TO: MPO PROJECT ID: 55074 WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-1.715.200 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,200,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$1,000,000 \$2,200,000 SW PE: \$1,200,000 Construction \$5,525,459 \$0 \$1,200,000 \$0 \$0 \$0 SW ROW: \$1,000,000 \$800,000 \$100,000 \$0 \$100,000 \$0 Construction Engineering: \$271,300 Contingencies: \$124.875 Indirects: \$0 \$0 Bond Financing: \$8,121,634 **Total Project Cost: Funding by Share:** \$800,000 \$1,300,000 \$0 \$100,000 \$0 \$2,200,000 **DALLAS** ROCKWALL 0451-05-001 SH 205 E,R ROCKWALL **TXDOT-DALLAS** \$13,000,000 LIMITS FROM: JCT SH 205/JOHN KING (S GOLIAD ST) REV DATE: 07/2020 JCT SH 205/JOHN KING (N GOLIAD ST) MPO PROJECT ID: LIMITS TO: 13038 TIP WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.720.300, RSA1-1.720.350 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$10,000,000 \$24.032.505 \$13,000,000 SW PE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction SW ROW: \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$10,000,000 Construction Engineering: \$3,005,876 \$1,383,560 Contingencies: Indirects: \$0 \$0 Bond Financing: \$41,421,941 **Total Project Cost:** 

\$4,000,000

\$0

\$1,000,000

\$0

\$13,000,000

\$8,000,000

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\$490,000

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS KAUFMAN** 0495-01-071 IH 20 E,R **TERRELL TXDOT-DALLAS** \$34,775,230 LIMITS FROM: SP 557 REV DATE: 07/2020 LIMITS TO: EAST OF CR 138 (WILSON RD) MPO PROJECT ID: 55220 ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-30.110.1 REMARKS: Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$6,775,230 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$28,000,000 \$34.775.230 SW PE: \$6,775,230 Construction: \$0 \$0 \$6,775,230 \$0 \$0 \$0 SW ROW: \$25,200,000 \$2.800.000 \$0 \$0 \$0 \$28,000,000 Construction Engineering: \$7,114,635 Contingencies: \$1,437,300 Indirects: \$0 Bond Financing: **Total Project Cost:** \$43,327,165 Funding by Share: \$25,200,000 \$9,575,230 \$0 \$0 \$0 \$34,775,230 DALLAS KAUFMAN 0522-01-023 SH 243 C.E KAUFMAN TXDOT-DALLAS \$1.321.679 LIMITS FROM: AT FM 2515 AND FM 2727 REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: 83277 CONSTRUCT INTERSECTION IMPROVEMENT FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,271,679 \$1,321,679 3LC: \$0 \$0 \$0 \$0 \$1,271,679 \$1,271,679 Construction: SW PE: \$0 \$50,000 \$0 \$0 \$0 \$50,000 Construction Engineering: \$61.821 Contingencies: \$39,413 Indirects: \$0 \$0 Bond Financing: \$1,422,913 **Total Project Cost:** Funding by Share: \$0 \$50,000 \$1,271,679 \$1,321,679 \$0 **DALLAS** COLLIN SH 121 Е **MELISSA** TXDOT-DALLAS 0549-03-031 \$490,000 LIMITS FROM: AT SH 5 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55257 RECONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: IN1-11.512.1 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$490,000 Approved Contribution By Category Regional Federal State Local Phases: Right Of Way: \$6,000,000 \$490,000 SW PE: \$490,000 \$0 \$490,000 \$0 Construction: Construction Engineering: \$1,319,465 Contingencies: \$663,715 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$8,473,180

\$0

Funding by Share:

\$490,000

\$0

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FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0619-03-061 FM 544 E.R **WYLIE TXDOT-DALLAS** \$700,000 LIMITS FROM: AT FM 1378 (COUNTRY CLUB ROAD) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 14069 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$150,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$550,000 \$700.000 SW PE: \$150,000 Construction: \$3,687,423 \$0 \$150,000 \$0 \$0 \$0 SW ROW: \$450,000 \$50.000 \$0 \$50.000 \$0 \$550,000 Construction Engineering: \$138,128 Contingencies: \$272 513 Indirects: \$99.892 \$0 Bond Financing: **Total Project Cost:** \$4,897,956 Funding by Share: \$450,000 \$200,000 \$0 \$50,000 \$0 \$700,000 DALLAS DENTON 0816-02-072 FM 455 C. **VARIOUS** TXDOT-DALLAS \$12,653,026 LIMITS FROM: WEST OF FM 2450 REV DATE: 07/2020 LIMITS TO: EAST OF MARION RD MPO PROJECT ID: 83255 TIP RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED FUNDING CATEGORY: 1,2M DESCRIPTION: MTP REFERENCE: NRSA1-DAL-133 REMARKS: BALANCE OF CONSTRUCTION PHASE LISTED IN FY 2022 DUE TO FINANCIAL CONSTRAINT Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,000,000 Contribution Federal State Regional Local By Category Right Of Way: \$18,500,000 Phases: \$12.653.026 1: \$5.000.000 \$47,817,890 \$4,000,000 \$1,000,000 \$0 \$0 \$0 Construction 2M \$6,122,421 \$1,530,605 \$0 \$0 \$7,653,026 \$0 Construction Engineering: \$2,102,358 Contingencies: \$967 684 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$72,387,932 \$10.122.421 \$2.530.605 **Funding by Share:** \$0 \$0 \$0 \$12 653 026 DALLAS VARIOUS 0918-00-265 MH VARIOUS DENTON CO С \$27,300,000 LIMITS FROM: ON DALLAS NORTH TOLLWAY FROM FM 428 REV DATE: 07/2020 LIMITS TO: CR 60 MPO PROJECT ID: 20299 CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B TIP FUNDING CATEGORY: 3LC 3RTR121 DESCRIPTION: EXTENSION) MTP REFERENCE: FT1-21.10.1 **REMARKS:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); RTR 121-DE1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,850,000 Federal State Regional Local Contribution By Category Right Of Way: \$1,850,000 Phases: \$8.800.000 \$2.200.000 \$11.000.000 \$27,300,000 3RTR121: \$0 \$0 \$0 \$27,300,000 Construction \$0 \$0 \$0 \$16,300,000 \$16,300,000 Construction Engineering: \$244,500 Contingencies: \$56,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$32,301,000 Funding by Share: \$0 \$0 \$8,800,000 \$2,200,000 \$16,300,000 \$27.300.000

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**Total Project Cost:** 

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-297 VA **VARIOUS NCTCOG** \$1,560,000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 02/2022 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657 1 REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: TRAINING INITIATIVES. AND NEW PROGRAMS/POLICIES: MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT 003, AQ3-004, PI3-005 **PROGRAMS REMARKS:** NO CHANGE; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED VOC (LBS/DAY): NOX (LBS/DAY): Project History: 312,000 OF TRANSPORTATION **DEVELOPMENTS CREDITS (CAT 3 -TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,560,000 \$1,560,000 OTHER: \$312,000 \$312,000 \$0 \$0 \$0 \$0 Construction \$1.560.000 \$0 \$0 \$0 \$0 \$1.560.000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 Φ0 Bond Financing: \$1,560,000 **Total Project Cost: Funding by Share:** \$1,560,000 \$0 \$312 000 \$0 \$0 \$1,872,000 DALLAS VARIOUS 0918-00-317 VA VARIOUS NCTCOG С \$2,543,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 02/2022 IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND LIMITS TO: MPO PROJECT ID: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL AQ2-002, AQ2-003, AQ2-004, AQ2-MTP REFERENCE: GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES REMARKS:** NO CHANGE Project History: 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$2,543,000 \$2,543,000 OTHER: \$0 \$0 \$508,600 \$0 \$0 \$508,600 \$0 \$2,543,000 \$2,543,000 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing:

\$2,543,000

\$0

\$508.600

\$0

\$0

\$3,051,600

\$2,543,000

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**Total Project Cost:** 

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-343 VA **VARIOUS NCTCOG** \$4,292,000 LIMITS FROM: DART VANPOOL PROGRAM REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11649 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC.7 TIP **DESCRIPTION:** DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A MTP REFERENCE: TDM2-200 PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY DART Project History: FEDERAL PARTICIPATION CAPPED AT 50% **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Phases: \$0 Right Of Way: \$4,292,000 3LC: \$1,609,500 Construction: \$4,292,000 \$0 \$0 \$0 \$0 \$1,609,500 7. \$2,146,000 \$0 \$0 \$536.500 \$2.682.500 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,292,000 Funding by Share: \$2,146,000 \$0 \$0 \$536,500 \$1,609,500 \$4,292,000 **DALLAS VARIOUS** 0918-00-344 VA **VARIOUS NCTCOG** \$200,000 LIMITS FROM: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 20269 SIGNAGE AND STRIPING ASSESSMENT FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSSF2-001, TSSF2-002 REMARKS: RTR 121-ESA2 Project History: ADDITIONAL FUNDING FOR THIS CSJ IN FY 2022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$400,000 \$200,000 3RTR121: \$0 \$0 \$200,000 \$200,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$0

\$0

\$200,000

\$0

\$0

\$200,000

\$400,000

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**NO CHANGE** 

REMARKS:

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-347 VA **VARIOUS NCTCOG** \$1,503,000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 02/2022 BICYCLE/PEDESTRIAN PLANNING. LIMITS TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES: INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION 003, SD2-004

Project History: 300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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\$1,813,024

\$1,813,024

								,	00
Total Project Cost Ir		Cost of	]	Αu	thorized Fun	ory/Share:	Local	Funding	
Preliminary Engineering:	\$0	Approved		Fadaval	04-4-	Danisası	1 1	Local Contribution	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$1,503,000	\$1,503,000	OTHER:	\$0	\$0	\$300,600	\$0	\$0	\$300,600
Construction Engineering:	\$0		7:	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,503,000								
			Funding by Share:	\$1,503,000	\$0	\$300,600	\$0	\$0	\$1,803,600
			i unumg by Share.	ψ1,503,000	φυ	ψ300,000	<b>4</b> 0	φυ	φ1,003,000

С

PLANO

DALLAS COLLIN 0918-24-154 CS LIMITS FROM: ON LEGACY DRIVE; INDEPENDENCE PARKWAY

LIMITS TO: TO K AVENUE

TIP ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES DESCRIPTION:

REMARKS:

LOCAL CONTRIBUTION PAID FOR BY CITY OF PLANO; RTR 121-CC1

**Funding by Share:** 

07/2020 MPO PROJECT ID: 20060 FUNDING CATEGORY: 3LC,3RTR121

PLANO

REV DATE:

MTP REFERENCE: TSMO2-001

\$250,350

\$561,275

				Project History:							
Total Project Cost Information:		Cost of		Aı	ıthorized Fu	inding by Cate	gory/Share:	L cool	F dia		
Preliminary Engineering: Right Of Way:	\$146,232 \$56,244	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category		
Construction:	\$1,813,024	\$1,813,024	3RTR121:	\$0	\$0	\$1,001,399	\$250,350	\$0	\$1,251,749		
Construction Engineering:	\$87,254		3LC:	\$0	\$0	\$0	\$0	\$561,275	\$561,275		
Contingencies:	\$81,436										
Indirects:	\$0										
Bond Financing:	\$0		İ								
Total Project Cost:	\$2,184,190										
			1								

\$0

\$0

\$1,001,399

VII-142

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-24-156 CS С **PLANO PLANO** \$1,433,076 LIMITS FROM: PARKER ROAD REV DATE: 11/2020 LIMITS TO: AT COIT ROAD AND ALMA ROAD MPO PROJECT ID: 20058 ADD DUAL LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 **REMARKS:** DELAY CONSTRUCTION PHASE; ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1 Project History: MPO MILESTONE POLICY PROJECT (ROUND 2) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$189.280 Approved Contribution Federal State Regional By Category Right Of Way: \$112,486 Phases: \$1,433,076 \$1,146,461 \$286.615 \$1,433,076 \$1,433,076 | 3RTR121: \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$201,242 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.936.084 \$1 146 461 \$286 615 \$1 433 076 Funding by Share: \$0 \$0 \$0 DALLAS 0918-24-196 CS **CELINA** COLLIN VARIOUS \$17.251.721 LIMITS FROM: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) REV DATE: 07/2020 LIMITS TO: DNT MPO PROJECT ID: 20280 CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT TIP FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: THE BNSF RR MTP REFERENCE: NRSA1-DAL-144, TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; RTR 121-CC1 Project History: RELATED TO TIP 20280.2/CSJ 0918-24-256 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,700,000 Phases: **\$17,251,721** 3RTR121: \$4.354.177 \$1.088.544 \$0 \$0 \$5,442,721 Construction: \$17,251,721 \$0 3LC: \$0 \$0 \$0 \$11,809,000 \$11,809,000 \$0 Construction Engineering: \$213,355 Contingencies: \$54,427 Indirects \$0 \$0 Bond Financing: \$24,719,503 **Total Project Cost:** Funding by Share: \$0 \$4 354 177 \$1 088 544 \$11,809,000 \$17,251,721 \$0 **DALLAS** COLLIN 0918-24-207 CS **FRISCO FRISCO** C \$4,500,000 LIMITS FROM: ON DALLAS PARKWAY FROM LEBANON RD REV DATE: 07/2020 LIMITS TO: **ELDORADO PKWY** MPO PROJECT ID: 20277 1 WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH TIP FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** DIRECTION TO 3 LANES IN EACH DIRECTION MTP REFERENCE: FT1-21.10.4 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO: RTR 121-CC1 Project History: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; OVERRUNS ARE CITY'S RESPONSIBILITY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,050,000 Approved Contribution State Federal Regional Local By Category Phases: Right Of Way: \$4.500.000 \$4.500.000 3RTR121: \$0 \$0 \$1.041.600 \$260.400 \$0 \$1.302.000 Construction: 3LC: \$0 \$0 \$3,198,000 \$3,198,000 Construction Engineering: \$90,669 \$36.377 Contingencies: Indirects: \$0 Bond Financing: \$0 \$5,677,046 Total Project Cost:

**Funding by Share:** 

\$1,041,600

\$260,400

\$3,198,000

\$4,500,000

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\$3.575.000

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-249 CS Ε ANNA **ANNA** \$1,340,601 FERGUSON PKWY FROM ELM STREET LIMITS FROM: REV DATE: 07/2020 LIMITS TO: THE COLLIN COUNTY OUTER LOOP MPO PROJECT ID: 14077 CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW TIP FUNDING CATEGORY: 7 DESCRIPTION: SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK MTP REFERENCE: BP2-002, MO3-002, NRSA1-DAL-309 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Preliminary Engineering: Local **Funding** Approved \$1,340,601 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$1.340.601 7: \$268,120 \$0 \$1,072,481 \$0 \$0 \$1,340,601 Construction: Construction Engineering: \$469,210 Contingencies: \$201 090 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,010,901 \$0 \$0 \$268,120 \$0 Funding by Share: \$1,072,481 \$1.340.601 DALLAS COLLIN 0918-24-256 CS C. **VARIOUS** COLLIN CO \$6.321.278 LIMITS FROM: FRONTIER PARKWAY (CR 5) FROM REV DATE: 07/2020 SH 289 (PRESTON RD) LIMITS TO: MPO PROJECT ID: 20280 2 CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** THE BNSF RR MTP REFERENCE: NRSA1-DAL-144, TSMO2-001 REMARKS RTR 121-CC1 SAME PROJECT TO BE LISTED IN TIP/STIP Project History: IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$6,321,278 **\$6,321,278** 3RTR121: \$0 \$5,057,022 \$1 264 256 \$0 \$6,321,278 Construction \$196,195 Construction Engineering: Contingencies: \$90,306 Indirects \$0 \$0 Bond Financing: \$6,607,779 **Total Project Cost:** Funding by Share: \$0 \$0 \$5,057,022 \$1 264 256 \$0 \$6,321,278 DALLAS COLLIN **FRISCO FRISCO** 0918-24-265 VA E.R \$3,575,000 LIMITS FROM: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD 08/2021 REV DATE: LIMITS TO: DALLAS NORTH TOLLWAY MPO PROJECT ID: 21037 CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** LINE MTP REFERENCE: FP3-011, NRSA1-DAL-328, TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF REMARKS: **FRISCO Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.575.000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$1,000,000 \$3.575.000 \$3.575.000 Construction \$30,000,000 \$3.575.000 3LC: \$0 \$0 \$0 \$0 Construction Engineering: \$1,622,363 \$2 775 000 Contingencies: Indirects: \$950,475 \$0 Bond Financing: \$38,922,838

\$0

\$0

\$0

\$3,575,000

Funding by Share:

**Total Project Cost:** 

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DISTRICT	COUNTY	CSJ	HWY PHASE	,	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CORPORATE DR DGNO RR CONSTRUCT FOUR I	LANE DIVIDED	S C M FORK TRINITY RIVER B ROADWAY; SEGMENT 2 AL CONTRIBUTION TO CO	VISVILLE IN PHASE	LEWIS REV DA' MPO PR FUNDIN MTP RE	20131 3LC,3RTR121 SA1-2.286.325	\$5,088,501		
						Project His	story:		
Total Projec	t Cost Information:	Cost of		Δ	uthorized Fur				
Preliminary Engir Right Of Way: Construction:	neering: \$512,679 \$0 \$11,300,000	Approved Phases: \$5,088,501	3RTR121:	Federal \$0	State \$0	Regional \$2,000,000	Local \$500,000	Local Contribution \$0	Funding By Category \$2,500,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$156,000 \$0	-	3LC:	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
			Funding by Share:	\$0	\$0	\$2,000,000	\$500,000	\$2,588,501	\$5,088,501
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CORPORATE DR AT ELM FORK TRINIT CONSTRUCT FOUR I	TY RIVER BRID LANE DIVIDED UCTION FUND	S C	LEV	VISVILLE	LEWIS REV DA' MPO PR FUNDINI MTP RE	OJECT ID: G CATEGORY:	20152	\$20,607,884
			·,			Project His	WILL BE PROJECT	ATCH TO REGIONA FULFILLED THROU TIP 20110/CSJ 09 NE POLICY PROJE	IGH RELATED 18-46-241; MPO
Total Project Preliminary Engir	ct Cost Information: neering: \$662,589	Cost of Approved	i I	Δ	uthorized Fur	nding by Cate	gory/Share:	Local	Funding
Right Of Way: Construction: Construction Eng	\$574,242 \$20,607,884	Phases: \$20,607,884	3RTR121: 3LC:	Federal \$0 \$0	\$0 \$0	Regional \$8,202,093 \$0	Local \$2,050,523 \$0	Contribution \$0 \$10,355,268	\$10,252,616 \$10,355,268
Contingencies: Indirects: Bond Financing:	\$0 \$136,766 \$0	-							
Total Project Co	st: \$22,214,927								
			Funding by Share:	\$0	\$0	\$8,202,093	\$2,050,523	\$10,355,268	\$20,607,884
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CORPORATE DR ELM FORK TRINITY F CONSTRUCT FOUR I	RIVER BRIDGE LANE DIVIDED UCTION IN FUI	ORD'S PRAIRIE RD	I ONTRIBUTION		REV DA' MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY:	20108 3LC,3RTR121 SA1-2.286.325	\$13,580,000
						Project His	story: MPO MIL	ESTONE POLICY R	OUND 2 PROJECT
•	ct Cost Information:	Cost of		Δ	uthorized Fur	nding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	seering: \$641,389 \$1,281,220 \$13,580,000	Approved Phases: \$13,580,000	<u> </u>	Federal \$0	State \$0	Regional \$8,547,951	Local \$2,136,988	Contribution \$0	<b>By Category</b> \$10,684,939
Construction Eng	-		3LC:	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
Contingencies: Indirects:	\$0 \$236,815								
Bond Financing:	\$0								

Funding by Share:

\$0

\$8,547,951

\$2,136,988

\$2,895,061

\$13,580,000

\$16,143,643

Bond Financing: **Total Project Cost:** 

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0.12.20 FW				DISTRICT PE	ROJECTS	COOKAINI			
DISTRICT	COUNTY	CSJ	HWY PHASE	021 (SEPT - /	AUG) <b>City</b>	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CORPORATE I FM 2281 CONSTRUCT FOU INCREASE CONST	R LANE DIVIDED	S C LFORD'S PRAIRIE RD  ROADWAY SEGMENT 5 ING IN FY 2021; LOCAL CONTRY ONLY REPRESENT	ONTRIBUTIC		REV DA MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY:	20111 3LC,3RTR121 SA1-2.286.325	\$6,499,972
						Project His	story: MPO MIL	ESTONE POLICY R	OUND 2
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$6,499,97 ineering: \$178,65 \$ \$104,66	9 Approved Phases: 2 \$6,499,972 8 0 0 8 0 0	3RTR121: 3LC:	Federal \$0 \$0	Authorized Fu State \$0 \$0	Regional \$5,044,615 \$0		Local Contribution \$0 \$194,203	Funding By Category \$6,305,769 \$194,203
			Funding by Share:	\$0	\$0	\$5,044,615	\$1,261,154	\$194,203	\$6,499,972
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CORPORATE I	R LANE DIVIDED	544 ROADWAY SEGMENT 6	LE\	WISVILLE	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	20113 3RTR121 RSA1-DAL-67	\$16,094,747
						Project His	WILL BE 20110/ C	ATCH TO REGIONA FULFILLED THROU SJ 0918-46-270; M PROJECT (ROUND 2	IGH RELATED TIP IPO MILESTONE
-	t Cost Information	000.01			Authorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$2,000,00 \$16,094,74 ineering: \$706,21 \$ \$413,73	Phases: 7 \$16,094,747 0 0 0	3RTR121:	Federal \$0	State \$0	Regional \$12,875,798	Local \$3,218,949	Contribution \$0	By Category \$16,094,747
			Funding by Share:	\$0	\$0	\$12,875,798	\$3,218,949	\$0	\$16,094,747
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CITY OF DENTON  CONSTRUCT NEW ELEMENTARY SCI WOODROW WILSO REVISE SCOPE; R	/ SIDEWALK SEC HOOL AND NETT ON ELEMENTAR EMOVE FEDERA	A R ECTION SIDEWALKS  GMENTS NEAR SCHOOL S E SHULTZ ELEMENTARY Y SCHOOL) IN THE CITY O AL FUNDING FROM ROW II LOCAL CONTRIBUTION P	SITES AT PE SCHOOL (FO OF DENTON IN FY2021; AI	ORMERLY DVANCE	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	11614.5 3LC P2-002, SD2-002	\$15,200
PENDING FHW	VA APPROVAL					Project His	story:		
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	\$15,20 \$469,87	Approved Phases: \$15,200	3LC:	Federal \$0	Authorized Fu State \$0	nding by Cate Regional \$0	gory/Share: Local \$0	Local Contribution \$15,200	Funding By Category \$15,200
Contingencies: Indirects: Bond Financing:	\$6,61 \$9,77	2							

\$0

Funding by Share:

\$0

\$0

\$15,200

\$15,200

\$688,099

Total Project Cost:

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0918-46-281 CS **DENTON DENTON** \$500,000 LIMITS FROM: NORTH TEXAS BOULEVARD REV DATE: 07/2020 LIMITS TO: AND IH 35E MPO PROJECT ID: 20247 DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF DENTON Project History: ROW DONATION IS MATCH TO RTR FUNDS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$500,000 Construction: \$1,700,000 \$500,000 3LC: \$0 \$0 \$0 \$0 \$500,000 \$500,000 Construction Engineering: \$127,600 Contingencies: \$25,800 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2.653.400 Funding by Share: \$0 \$0 \$500,000 \$500,000 **DALLAS** DENTON 0918-46-311 CS Е **LEWISVILLE** LEWISVILLE \$600,000 LIMITS FROM: ON COLLEGE STREET: FROM MILL STREET REV DATE: 07/2020 LIMITS TO: RAILROAD STREET MPO PROJECT ID: 14030 RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, FUNDING CATEGORY: 3LC AND ADD ON-STREET PARKING DESCRIPTION: MTP REFERENCE: BP2-002, MO3-001, SD2-004 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$600,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 Construction: \$4,500,000 \$600,000 3LC: \$0 \$0 \$0 \$600,000 \$600,000 Construction Engineering: \$105 003 Contingencies: \$23,401 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,228,404 **Funding by Share:** \$0 \$0 \$0 \$600,000 \$600,000 **DALLAS DENTON** 0918-46-316 CS SHADY SHORES **DENTON CO** \$1,400,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD 05/2022 REV DATE: LIMITS TO: MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3LC **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: REVISE LIMITS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES Project History: RELATED TO CSJ 0918-46-336 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,400,000 Federal State Contribution By Category Regional Local Phases: Right Of Wav: \$2,800,000 \$18,000,000 \$1,400,000 3LC: \$1,400,000 \$1,400,000 Construction: Construction Engineering: \$732,114 Contingencies: \$610,900 Indirects: \$449,816 \$0 Bond Financing: **Total Project Cost:** \$23,992,830

\$0

\$0

\$0

\$0

\$1,400,000

\$1,400,000

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0918-46-319 CS **DENTON DENTON** \$1,986,500 LIMITS FROM: BONNIE BRAE STREET FROM WINDSOR DRIVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14074 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH FUNDING CATEGORY: 7 TIP DESCRIPTION: (SEGMENT 6B) MTP REFERENCE: BP2-002, NRSA1-DAL-311 **REMARKS: NO CHANGE** Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,455,882 Approved Contribution Federal State Regional By Category Right Of Way: \$3,486,500 Phases: **\$1,986,500** 7: \$1.589.200 \$1.986.500 \$14,339,500 \$0 \$0 \$397 300 \$0 Construction Construction Engineering: \$678,857 Contingencies: \$312 468 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$20,273,207 Funding by Share: \$1 589 200 \$397 300 \$0 \$1 986 500 \$0 \$0 DALLAS LITTLE FLM DENTON 0918-46-321 CS R LITTLE FLM \$762,579 LIMITS FROM: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET: ON PROMENADE LANE REV DATE: 07/2020 FROM US 380 TO UNION PLACE LIMITS TO: ON US 380 AT PROMENADE LANE MPO PROJECT ID: 25075 UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE MTP REFERENCE: NRSA1-DAL-321 REMARKS: RTR-121DE2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$762.579 Phases: \$610.063 \$152.516 \$762,579 \$824,120 **\$762,579** 3RTR121: \$0 \$0 Construction: \$0 Construction Engineering: \$24,724 Contingencies: \$12,362 Indirects \$0 \$0 Bond Financing: \$1,623,785 **Total Project Cost:** Funding by Share: \$0 \$610.063 \$152 516 \$0 \$762.579 DALLAS DENTON FLOWER MOUND FLOWER MOUND 0918-46-324 VA \$26,900 LIMITS FROM: CITYWIDE REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 20304.2 PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES MTP REFERENCE: TSSF3-003 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Contribution Federal Local Regional By Category Right Of Way: Phases: \$0 \$26,900 \$26.900 \$26,900 \$26,900 Construction: 3RTR121: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$26,900 \$0 \$26,900 **Funding by Share:** \$0 \$0 \$26,900

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DALLAS DISTRICT PROJECTS

				FY 2021	I (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY	PHASE	•	SITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON 0: ON HICKORY CREE RIVERPASS DRIVE RECONSTRUCT AN IMPROVEMENTS AT	D WIDEN FROM	FM 1830 (COUN M 2 TO 4 LANES		ROAD)	:NTON ATH; INTERSEC	REV DATE MPO PRETION FUNDING	DENTON REV DATE: 11/2021 MPO PROJECT ID: 21034 DN FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, NRSA1 001		
REMARKS:	ADD PROJECT TO 1	HE 2021-2024	TIP/STIP; LOCAL	_ CONTRIBU	TION PAID	BY CITY OF DE	NTON	U	U I	
			,,				,			
Total Projec	t Cost Information:						Project His			
Preliminary Engin		Cost of					nding by Cate	-	Local	Funding
Right Of Way:	\$8,789,861	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$41,509,660		3LC:		\$0	\$0	\$0	\$0	\$8,789,861	\$8,789,861
Construction Eng Contingencies:	ineering: \$1,464,814 \$1,848,474									
Indirects:	\$1,059,342									
Bond Financing:	\$0									
Total Project Co	st: \$57,671,351	_								
			Funding by Sh	are:	\$0	\$0	\$0	\$0	\$8,789,861	\$8,789,861
DALLAS LIMITS FROM: LIMITS TO:	COLLECTIVE MIXED		PMENT	С		ALLAS		TE: 07/2020 OJECT ID:	20240	\$2,274,531
TIP DESCRIPTION: REMARKS:	BICYCLE LANES, SI BOUNDED BY FORT CONNECTION TO C RTR 121-ESD	WORTH AVE,	BAHAMA DR, IH	30, AND PL	YMOUTH R			G CATEGORY: FERENCE: S	3RTR121 D2-004, BP2-002, <sup>-</sup>	ΓSMO2-001
							Project His			
Total Projec	t Cost Information:	0	·r				Project His			
Preliminary Engin		003101					nding by Cate		Local	Funding
Right Of Way:	\$0			1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,274,531	\$2,274,531	3RTR121:		\$0	\$0	\$1,819,625	\$454,906	\$0	\$2,274,531
Construction Eng Contingencies:	ineering: \$114,805 \$25,623									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Co	st: \$2,623,241									
			Funding by Sh	are:	\$0	\$0	\$1,819,625	\$454,906	\$0	\$2,274,531
DALLAS	DALLAS 0	918-47-051 C	s	С	GRAN	D PRAIRIE	DALLA	\S CO		\$39,089,339
LIMITS FROM:	WILDLIFE PARKWA			Ü	010.11	D I TO WILL	REV DA			<b>400,000,000</b>
LIMITS TO:	BELT LINE RD	NE DUDA: TO	0/// 44/5 00/005			0.455 750.45		OJECT ID:	20213	
TIP DESCRIPTION:	CONSTRUCT 0/2 LA RIVER	NE RURAL TO	2/4 LANE DIVIDE	ED INCLUDIN	IG BRIDGE	OVER TRINITY			3LC,3RTR121 RSA1-DAL-107	
REMARKS:	INCREASE CONSTR PRAIRIE/DALLAS CO			LOCAL CON	TRIBUTION	BY GRAND			NONT BILL TO	
Total Projec	t Cost Information		-[				·	PROJEC	LESTONE POLICY (I	ROUND 2)
Preliminary Engin	t Cost Information: eering: \$3,671,000						nding by Cated	gory/Share:	Local	Funding
Right Of Way:	\$1,750,000	Phases:		I	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$39,089,339		3RTR121: 3LC:		\$0 \$0	\$0 \$0	\$23,000,000 \$0	\$5,750,000 \$0	\$0 \$10,339,339	\$28,750,000 \$10,339,339
Construction Eng Contingencies:	ineering: \$990,000 \$0				ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ.ο,οοο,οοσ	Ψ10,000,000
Indirects:	\$580,000									
Bond Financing:	\$0									
Total Project Co	st: \$46,080,339	-								

\$0

\$0

\$23,000,000

\$5,750,000

\$10,339,339

\$39,089,339

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-072 CS С **DALLAS DALLAS** \$2,285,087 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD. LIMITS FROM: REV DATE: 11/2020 GUS THOMASSON RD LIMITS TO: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, MPO PROJECT ID: 11258.9 ST FRANCIS AVE, & MARIPOSA DR AT KCS RR UPGRADE GATES AND INSTALL MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN FUNDING CATEGORY: 7 **DESCRIPTION:** ACCESS AT ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA MTP REFERENCE: FP3-007, TSMO2-001 REMARKS: REVISE SCOPE; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$149,654 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$2,285,087 \$2,285,087 7: \$1,828,070 \$0 \$0 \$457,017 \$0 \$2,285,087 Construction Engineering: \$97,269 Contingencies: \$165,658 Indirects \$70.344 \$0 Bond Financing: **Total Project Cost:** \$2,768,012 **Funding by Share:** \$1.828.070 \$457.017 \$0 \$0 \$0 \$2,285,087 **DALLAS** DALLAS 0918-47-081 VA **DALLAS** DALLAS CO \$450,000 LIMITS FROM: CENTRAL TRAIL REV DATE: 07/2020 LIMITS TO: FROM BUCKINGHAM RD TO FOREST LANE STATION MPO PROJECT ID: 83220 TIP VELOWEB HIKE AND BIKE TRAIL FUNDING CATEGORY: 3LC,3RTR161 **DESCRIPTION:** MTP REFERENCE: BP2-001 REMARKS: RTR 161-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$450,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$450,000 3RTR161: \$225,000 \$56,250 \$281,250 Construction: \$0 \$0 3LC: \$0 \$0 \$0 \$0 \$168,750 \$168,750 Construction Engineering: \$14.355 Contingencies \$2 903 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$467,258 **Funding by Share:** \$0 \$0 \$225,000 \$56,250 \$168,750 \$450,000 DALLAS CO **DALLAS** DALLAS 0918-47-168 CS C **DALLAS** \$44,530,000 LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: UNION PACIFIC RAIL ROAD 11726 4 TIP RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 3LC,3RTR121,3RTR161 **DESCRIPTION:** INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1 585 325 TSMO2-001 **REMARKS:** RTR 121-DA1, RTR 121-DA2, RTR 161-DA1; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$4,270,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$600,000 \$44,530,000 \$44,530,000 3RTR121: \$21,306,780 \$5,326,695 \$26,633,475 Construction \$0 \$0 \$0 3RTR161: \$0 \$0 \$5,000,000 \$1,250,000 \$0 \$6,250,000 Construction Engineering: \$1,374,096 3LC: \$0 \$0 \$0 \$11,646,525 \$11,646,525 \$0 Contingencies: \$14 021 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$50,788,117

\$0

\$26,306,780

\$6,576,695

\$11,646,525

\$44,530,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-206 VA **DALLAS DALLAS** \$7,095,618 LIMITS FROM: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; REV DATE: 07/2020 FROM EXISTING WHITE ROCK CREEK TRAIL TO LIMITS TO: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE MPO PROJECT ID: 40049 HIGHLANDS DART STATION NEAR WALNUT HILL CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS: BIKEWAY AND FUNDING CATEGORY: 5.9TA Set Aside DESCRIPTION: PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, MTP REFERENCE: BP2-002, SD2-001, TSMO2-002 CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT **REMARKS:** CE INCLUDED IN COST OF APPROVED PHASES VOC (LBS/DAY): 33.20 NOX (LBS/DAY): 30.26

REV DATE: 11/2021

Project History: TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-925

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Total Project Cost Ir	nformation:	Cost of	 	Au	gory/Share:		Funding		
Preliminary Engineering: Right Of Way:	\$919,116 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,095,618	\$7,095,618	15:	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
Construction Engineering:	\$675,968		9TA Set Aside:	\$4,437,741	\$0	\$0	\$1,109,436	\$0	\$5,547,177
Contingencies:	\$100,758		ļ						
Indirects:	\$0		i I						
Bond Financing:	\$0								
Total Project Cost:	\$8,791,460								
			Funding by Share:	\$5,676,494	\$0	\$0	\$1,419,124	\$0	\$7,095,618

DALLAS DALLAS 0918-47-208 CS **VARIOUS** DALLAS CO E,R \$2,939,442

LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET

LIMITS TO: WEST OF CARPENTER ROAD MPO PROJECT ID:

RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN TIP FUNDING CATEGORY: 3LC.7 MTP REFERENCE: NRSA1-DAL-191 **DESCRIPTION:** 

REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS

COUNTY

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

14002

							2	10 . 0 0 . 1	
Total Project Cost I	nformation:	Cost of		Αι	thorized Fun	ding by Cated	ory/Share:		
Preliminary Engineering:	\$2,239,442	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,400,000	Phases:	1	i euciai	State	Regional	Lucai	Contribution	by Category
Construction:	\$16,100,000	\$2,939,442	3LC:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
Construction Engineering:	\$923,522		7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$1,309,000								
Indirects:	\$545,461		† 						
Bond Financing:	\$0								
Total Project Cost:	\$22,517,425								
			1						
			Funding by Share:	\$560,000	\$0	\$0	\$140,000	\$2,239,442	\$2,939,442

## DALLAS PISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DALLAS** 0918-47-239 CS **LANCASTER** DALLAS CO \$1,316,563 JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD LIMITS FROM: REV DATE: 11/2021 FROM JEFFERSON ST LIMITS TO: MPO PROJECT ID: 14003 LANCASTER-HUTCHINS RD WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 31 C DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,316,563 Federal State Contribution By Category Regional Local Phases: Right Of Way: \$822 882 \$10,113,560 Construction \$1,316,563 3LC: \$0 \$0 \$1,316,563 \$1,316,563 Construction Engineering: \$55,432 Contingencies: \$787,270 Indirects \$329.056 \$0 Bond Financing: **Total Project Cost:** \$13,424,763 Funding by Share: \$0 \$0 \$0 \$0 \$1,316,563 \$1,316,563 **DALLAS** 0918-47-240 SACHSE SACHSE DALLAS CS \$2,325,400 ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: NORTH OF SACHSE ROAD MPO PROJECT ID: 14024 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION MTP REFERENCE: RSA1-1.660.400, TSMO2-001, AND MEDIAN LANDSCAPE TSMO2-002, BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,438,967 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$2.325.400 \$2,325,400 3LC: \$0 \$1,325,400 Construction: \$24,100,326 \$0 \$1.325.400 \$800,000 \$0 \$0 \$200,000 \$1,000,000 Construction Engineering: \$982,000 Contingencies \$452,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$30,298,693 **Funding by Share:** \$800,000 \$0 \$0 \$200,000 \$1,325,400 \$2,325,400 TXDOT-DALLAS **DALLAS** DALLAS 0918-47-242 VA C,E,R **DALLAS** \$13,175,411 LIMITS FROM: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE REV DATE: 07/2020 LIMITS TO: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION MPO PROJECT ID: 55108 2 TIP CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND FUNDING CATEGORY: 3LC,5 CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM **DESCRIPTION:** MTP REFERENCE: SECTION) REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS NOX (LBS/DAY): 13.73 VOC (LBS/DAY): 15.06 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$742,946 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,361,555 \$11,666,101 \$11,666,101 \$10,070,910 \$13,175,411 I3LC: \$0 \$0 \$0 \$0 Construction \$1,207,448 \$0 \$0 \$301,862 \$0 \$1,509,310 Construction Engineering: \$251,694 Contingencies: \$89,129 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$13.516.234 **Funding by Share:** \$1,207,448 \$0 \$0 \$301,862 \$11,666,101 \$13,175,411

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DALLAS DISTRICT PROJECTS

				FY 2021 (						
DISTRICT	COUNTY	CSJ	HWY	PHASE	JLI I -	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		0918-47-246 C: REEK ROAD FRO	OM HAMPTON  M 2 LANES RU	IRAL UNDIVIDED	TO 4 L		TXDOT-D REV DATI MPO PRO FUNDING MTP REFI	E: 08/2021 DJECT ID: CATEGORY:	14032 7 P2-002, NRSA1-DA	<b>\$3,500,000</b>
							Project Hist		IN FY 2021 IS FOR 22 IS FOR UTILITI	
Total Project	t Cost Information	: Cost of	- <u>r</u>			Authorized Fun	ding by Coton		22 IS FOR UTILITIE	
Preliminary Engir		Approved		Го	deral	Authorized Fur State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,829,41° \$21,562,83		7.	\$2,800		\$0	Regional \$0	\$700,000	\$0	\$3,500,000
Construction Eng		_ ' ' '	Ĭ.	Ψ2,000	,,000	ΨΟ	ΨΟ	ψ100,000	ΨΟ	ψο,οσο,οσο
Contingencies:	\$2,043,53									
Indirects:	\$684,39		<u> </u>							
Bond Financing:	\$	0								
Total Project Co	st: \$32,278,93	5								
			Funding by	Share: \$2.80	00,000	\$0	\$0	\$700,000	\$0	\$3,500,000
				. ,	,0,000	·	•	. ,	Ψ0	. , ,
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON SH 356/IRVING STRICKLAND PLAZ RECONSTRUCT FF AND ON-STREET F	ZA ROM 3 TO 2 LAN PARKING FROM	EET FROM SC IES WITH A BIO SOWERS ROA	CYCLE LANE, SIE AD TO STRICKLA			IRVIN REV DATI MPO PRC FS, FUNDING MTP REFI	E: 07/2020 DJECT ID: CATEGORY: ERENCE: BF	14029 3LC P2-002, RSA1-2.44 440.300	<b>\$5,518,640</b> 0.275, RSA1-
TCLWW WOOD.	EGONE GOIVINIDO	HON TAID BY O	iii oi iitviive	,			Project Hist	orv:		
Total Project	t Cost Information	: Cost of				Authorized Fur				
Preliminary Engir		Approved		Fo	deral	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,518,640 \$12,755,460		3LC:	10	\$0	\$0	\$0	\$0	\$5,518,640	\$5,518,640
Construction Eng					Ψū	40	Ψ0	Ψ.	φο,ο.ο,ο.ο	φο,ο.ο,ο.ο
Contingencies:	\$93,60	)								
Indirects:	\$1		ļ							
Bond Financing:	\$1	_								
Total Project Co	st: \$20,575,11	D								
			Funding by	Share:	\$0	\$0	\$0	\$0	\$5,518,640	\$5,518,640
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS (ON KCS TRAIL COI RICHARDSON CITY CONSTRUCT SHAF	LIMIT		E AN DART STATIC		DALLAS	MTP REFI NOX (LBS	E: 07/2020 DJECT ID: CATEGORY: ERENCE: BF 5/DAY): 10.68		)AY): 11.72
							Project Hist	DEVELOF [MPO]) U	OF TRANSPORTATION PMENT CREDITS (C DITILIZED IN LIEU C AND ARE NOT CALC MOTAL	AT 3 - TDC OF A LOCAL
•	t Cost Information	0031 01				Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$400,000 \$0			Fe	deral	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,00	<u></u>	OTHER:		\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Eng	ineering: \$160,40	0	5:	\$400	0,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies: Indirects:	\$56,800 \$(									
	\$1									
Bond Financing: Total Project Co										
,										

\$0

\$80,000

\$0

\$0

\$480,000

\$400,000

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-289 CS **VARIOUS** HIGHLAND PARK \$1,250,000 ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE LIMITS FROM: REV DATE: 11/2021 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY REMARKS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1 250 000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$200,000 \$1.250.000 3LC: \$1,250,000 \$1,250,000 \$0 \$0 \$0 \$0 Construction \$8.000.000 Construction Engineering: \$245,000 Contingencies: \$54 600 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$9,749,600 Funding by Share: \$0 \$0 \$0 \$1,250,000 \$1,250,000 DALLAS CEDAR HILL CEDAR HILL DALLAS 0918-47-290 CS C \$350,000 LIMITS FROM: ON WINTERGREEN ROAD REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: AT NEW CLARK ROAD 14027 NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING FUNDING CATEGORY: 5 TIP DESCRIPTION MTP REFERENCE: TSMO2-002 REMARKS: VOC (LBS/DAY): 0.38 NOX (LBS/DAY): 0.74 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$35,000 Approved State Contribution By Category Federal Regional Local Right Of Way: \$0 Phases: \$350,000 \$350,000 \$280,000 \$0 \$70,000 \$0 \$350,000 Construction Construction Engineering: \$12,632 Contingencies: \$4,473 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$402,105 **Funding by Share:** \$280,000 \$0 \$0 \$70,000 \$0 \$350,000 **DALLAS** 0918-47-294 VA **IRVING NCTCOG** DALLAS \$400,000 LIMITS FROM: IRVING BICYCLE MASTER PLAN; CITYWIDE 07/2020 REV DATE: LIMITS TO: MPO PROJECT ID: 25061 DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES MTP REFERENCE: BP2-001 AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS Project History: 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$400,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$0 OTHER: \$80,000 \$0 \$80,000 \$400.000 \$0 \$0 \$0 Construction: \$400,000 \$0 \$0 \$0 \$0 \$400,000 7: \$0 Construction Engineering: Contingencies \$0 Indirects \$0

\$0

\$400,000

Funding by Share:

\$80,000

\$0

\$0

\$480,000

\$0

\$400,000

Bond Financing:
Total Project Cost:

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$1,434,000

\$0

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-305 VA **DALLAS DALLAS** \$2,000,000 LIMITS FROM: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON REV DATE: 07/2020 BLVD ON THE NORTH. AND MOUNTAIN LIMITS TO: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE MPO PROJECT ID: 25071 DRIVES ALONG THE PERIMETER DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS. INTERNAL CIRCULATION. & FUNDING CATEGORY: 3LC **DESCRIPTION:** ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & MTP REFERENCE: SD2-001 INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA REMARKS: LOCAL CONTRIBUTION BY CITY OF DALLAS Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$0 \$2,000,000 BLC: \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: Total Project Cost: \$2,000,000 Funding by Share: \$0 \$0 \$0 \$0 \$2.000.000 \$2,000,000 DALLAS DALLAS 0918-47-306 VA DALLAS DALLAS \$1.195.000 LIMITS FROM: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE REV DATE: 07/2020 NORTH; TRINITY RIVER TO THE NORTHEAST; BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS LIMITS TO: MPO PROJECT ID: 14085.3 AVE TO THE SW; & THE DART RED LINE TO THE SE TIP RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND MTP REFERENCE: BP2-002, MO3-001 STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING REMARKS: Project History: 239,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,195,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$239,000 \$239,000 Construction \$0 \$1,195,000 OTHER: \$0 \$0 \$0 \$0 \$0 \$1,195,000 7. \$1,195,000 \$0 \$0 \$0 Construction Engineering: \$47,903 Contingencies: \$16,963 Indirects: \$0 \$0 Bond Financing: \$1,259,866 **Total Project Cost:** 

\$1,195,000

\$0

\$239,000

\$0

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-307 VA **DALLAS NCTCOG** \$3,405,000 OAK FARMS REG CORR CONCEPTUAL ENG STUDY: ALONG JEFFERSON BLVD VIADUCT LIMITS FROM: REV DATE: 07/2020 FROM YOUNG TO EWING: ALONG HOUSTON ST VIADUCT FRM LIMITS TO: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY MPO PROJECT ID: 14085.2 AVE; ON EADS AVE FRM COLORADO TO HUTCHINS CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT MTP REFERENCE: BP2-002, MO3-001 TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING REMARKS: Project History: 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$3 405 000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$0 \$3,405,000 OTHER: \$0 \$0 \$681,000 \$0 \$0 \$681,000 \$3,405,000 \$0 \$0 \$0 \$3,405,000 \$0 Construction Engineering: \$136,541 Contingencies: \$48,351 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,589,892 Funding by Share: \$3,405,000 \$0 \$681,000 \$0 \$4,086,000 DALLAS DALLAS 0918-47-314 CS С SUNNYVALE SUNNYVALE \$1,000,000 ON TRIPP ROAD; FROM THE FALLS DRIVE LIMITS FROM: REV DATE: 07/2020 MPO PROJECT ID: LIMITS TO: BELT LINE ROAD 25077 TIP RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-323 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$1,000,000 \$1,000,000 3RTR121: \$0 \$0 \$800,000 \$200,000 \$0 \$1,000,000 Construction Construction Engineering: \$35,000 Contingencies: \$15,000 Indirects \$0 \$0 Bond Financing: \$1,050,000 **Total Project Cost:** \$200,000 **Funding by Share:** \$0 \$800,000 \$0 \$1,000,000 **DALLAS** DALLAS 0918-47-315 CS Ε SUNNYVALE SUNNYVALE \$562,500 ON COLLINS ROAD; FROM TRIPP ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: TOWN FAST BLVD MPO PROJECT ID: 25076 RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-322 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$562,500 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$0 \$562,500 3RTR121: \$0 \$450,000 \$112,500 \$0 \$562,500 Construction Construction Engineering: \$84,375 Contingencies: \$196,875 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$843,750

\$450.000

\$0

VII\$956

\$112,500

\$562,500

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-322 VA **MESQUITE MESQUITE** \$39,200 VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH LIMITS FROM: REV DATE: 02/2021 30. US 80) LIMITS TO: MPO PROJECT ID: 20304.1 SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) MTP REFERENCE: TSSE3-003 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP: RTR 121-DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$39,200 3RTR121: \$0 \$39 200 \$0 \$0 \$39,200 \$39.200 \$0 Construction Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$39,200 \$39 200 Funding by Share: \$0 \$0 \$0 \$0 \$39 200 TXDOT-DALLAS DALLAS DALLAS 0918-47-330 VA **VARIOUS** \$66,540 LIMITS FROM: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 20304.3 TIP PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT MTP REFERENCE: TSSF2-002 **REMARKS** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 Construction: \$66,540 \$66,540 OTHER: \$0 \$0 \$13,308 \$0 \$0 \$13,308 \$66,540 \$0 \$0 \$0 \$66,540 Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$66,540 \$66,540 \$0 \$13,308 \$0 \$79,848 Funding by Share: **DALLAS DALLAS** 0918-47-384 VA **ROWLETT ROWLETT** Ε \$200.960 ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE LIMITS FROM: REV DATE: 11/2021 MPO PROJECT ID: LIMITS TO: CHIESA ROAD 21077 TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING FUNDING CATEGORY: 3LC DESCRIPTION: AND LANDSCAPING: CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002, RSA1-2,342,300 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF REMARKS: **ROWLETT** Project History: E IN FY2016 IS ENGINEERING; E IN FY2021 IS ENVIROMENTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1.253.375 State Contribution Federal Regional Local By Category Phases: \$500,000 Right Of Way: Construction: \$20,000,000 \$200,960 3LC: \$0 \$0 \$200,960 \$200,960 Construction Engineering: \$1,061,775 Contingencies: \$1,450,000 Indirects \$622.050 Bond Financing: **Total Project Cost:** \$24.887.200

**Funding by Share:** 

\$0

\$0

\$0

\$0

\$200,960

\$200,960

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

HWY DISTRICT COUNTY CSJ PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-48-003 VA E,R **VARIOUS** DART \$14,980,000 LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION REV DATE: 02/2021 LIMITS TO: SHILOH COTTON BELT STATION MPO PROJECT ID: 14013.2 TIP DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, MTP REFERENCE: BP2-002 PLANO, AND RICHARDSON) REMARKS: ADVANCE \$6,630,000 CMAQ FROM FY2022 TO FY2021; RELATED TO CSJ 0918-00-337, WHICH NOX (LBS/DAY): 29,74 VOC (LBS/DAY): 32.63 HAS FUNDS IN FY2022, AND CSJ 0918-00-350 & CSJ 0918-48-004, WHICH HAVE LOCAL MATCH INSTEAD OF TDCS

Project History: 2,996,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT-3 TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH;
TRANSIT TRANSFER

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Total Project Cost I	nformation:	Cost of	[	Au	thorized Fu	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$14,830,000 \$150.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$37,499,792	\$14,980,000	OTHER:	\$0	\$0	\$2,996,000	\$0	\$0	\$2,996,000
Construction Engineering:	\$600,698		5:	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
Contingencies:	\$0								
Indirects:	\$434,420		  -						
Bond Financing:	\$0								
Total Project Cost:	\$53,514,910								
			Funding by Share:	\$14,980,000	\$0	\$2,996,000	\$0	\$0	\$17,976,000

DALLAS VARIOUS 0918-48-004 VA C VARIOUS DART \$10,501,990 LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION REV DATE: 02/2021

LIMITS TO: SHILOH COTTON BELT STATION MPO PROJECT ID: 14013.2

TIP DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE FUNDING CATEGORY: 5
DESCRIPTION: SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, MTP REFERENCE: BP2-002

PLANO, AND RICHARDSON)

MTP REFERENCE:

REMARKS: NO CHANGE NOX (LBS/DAY): 29.74 VOC (LBS/DAY): 32.63

Project History: RELATED TO CSJ 0918-48-003 AND CSJ 0918-00-337, WHICH HAVE TDCS IN LIEU

OF LOCAL MATCH TO FEDERAL FUNDS, CSJ 0918-48-350 HAS LOCAL MATCH; TRANSIT TRANSFER

							IIVAINOIL		
Total Project Cost	Information:	Cost of		Au	thorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering:	\$14,830,000	Approved	<u> </u>				-	Local Contribution	Funding By Category
Right Of Way:	\$150,000	Phases:		Federal	State	Regional	Local	Continuation	by Calegory
Construction:	\$37,499,792	\$10,501,990	5:	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
Construction Engineering:	\$561,480		 						
Contingencies:	\$0		 						
Indirects:	\$406,058		 						
Bond Financing:	\$0								
Total Project Cost:	\$53,447,330		  - 						
			Funding by Share:	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
			l .						

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 1013-01-038 FM 546 E,R **VARIOUS TXDOT-DALLAS** \$500,000 LIMITS FROM: AT FM 3286 INTERSECTION REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55263 CONSTRUCT INTERSECTION IMPROVEMENTS FUNDING CATEGORY: SW PE,SW ROW TIP **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$100,000 Federal State Regional Contribution Local By Category Right Of Way: Phases: \$400.000 \$500.000 SW PE: \$100.000 \$0 \$0 \$100,000 Construction: \$0 \$0 Construction Engineering: SW ROW: \$320,000 \$40,000 \$0 \$40,000 \$0 \$400,000 \$45,276 Contingencies: \$16,033 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$561.309 Funding by Share: \$320,000 \$140,000 \$0 \$40,000 \$0 \$500,000 **DALLAS** ROCKWALL 1017-01-015 FM 552 **ROCKWALL** TXDOT-DALLAS E.R \$12,502,368 LIMITS FROM: SH 205 07/2020 REV DATE: LIMITS TO: SH 66 MPO PROJECT ID: 55006 WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION FUNDING CATEGORY: 3LC,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-126 REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: \$11,502,368 Right Of Way: \$12,502,368 3LC: \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 Construction: SW ROW: \$9,201,894 \$1,150,237 \$0 \$1,150,237 \$0 \$11,502,368 \$2,474,841 Construction Engineering: Contingencies: \$1.139.133 Indirects \$0 \$0 Bond Financing: \$16,116,342 **Total Project Cost:** Funding by Share: \$9,201,894 \$1,150,237 \$0 \$1,150,237 \$1,000,000 \$12,502,368 DALLAS **VARIOUS** TXDOT-DALLAS \$18,500,000 1051-01-038 FM 664 E.R LIMITS FROM: US 287 IN WAXAHACHIE REV DATE: 07/2020 LIMITS TO: FM 1387 MPO PROJECT ID: 83223 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** (ULTIMATE 6) MTP REFERENCE: RSA1-1.563.200 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$15,000,000 \$18,500,000 SW PE: \$0 \$3.500.000 \$0 \$0 \$0 \$3,500,000 Construction \$0 SW ROW: \$12,000,000 \$1,500,000 \$0 \$1,500,000 \$0 \$15,000,000 Construction Engineering: \$2,384,281 Contingencies: \$1 097 449 Indirects: \$0 \$0 Bond Financing: \$21,981,730 **Total Project Cost: Funding by Share:** \$12,000,000 \$5,000,000 \$0 \$1,500,000 \$0 \$18.500.000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 1051-01-051 FM 664 E.R **VARIOUS TXDOT-DALLAS** \$42,000,000 LIMITS FROM: IH 35F REV DATE: 07/2020 LIMITS TO: WEST OF FERRIS ROAD MPO PROJECT ID: 13035 1 RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.710.300, RSA1-2.710.325 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$10,000,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$32,000,000 \$25,000,000 \$42,000,000 SW PE: \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 Construction: SW ROW: \$25,600,000 \$3,200,000 \$0 \$3,200,000 \$0 \$32,000,000 Construction Engineering: \$5.814.359 Contingencies: \$2,332,777 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$75.147.136 \$25,600,000 \$13,200,000 \$0 \$3,200,000 \$0 \$42,000,000 Funding by Share: DALLAS **ELLIS** 1051-01-052 FM 664 E,R **MIDLOTHIAN** TXDOT-DALLAS \$21,500,000 LIMITS FROM: FM 1387 REV DATE: 02/2021 LIMITS TO: WESTMORELAND ROAD MPO PROJECT ID: 13028 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** (ULTIMATE 6 LANE) MTP REFERENCE: RSA1-1.563.200, RSA1-2.710.225 REMARKS: **INCREASE ROW FUNDING IN FY2021** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$1,500,000 Preliminary Engineering: Approved Federal State Regional Contribution By Category Local \$20,000,000 Phases: Right Of Way: \$39,017,716 \$21.500.000 SW PE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 Construction: SW ROW: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20,000,000 Construction Engineering: \$1,915,770 Contingencies: \$881,800 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$63,315,286 **Funding by Share:** \$16,000,000 \$3,500,000 \$0 \$2,000,000 \$0 \$21,500,000 **DALLAS** 1051-03-001 FM 664 **FERRIS** TXDOT-DALLAS **ELLIS** E.R \$10,595,205 WEST OF FERRIS ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: IH 45 MPO PROJECT ID: 13035.2 REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION: ROADWAY** MTP REFERENCE: RSA1-2.710.325 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,095,205 Approved Contribution By Category Federal Regional State Local Phases: Right Of Way: \$8,500,000 \$10,595,205 SW PE: \$2,095,205 Construction: \$10,000,000 \$0 \$2,095,205 \$0 \$0 \$0 SW ROW: \$6,800,000 \$850,000 \$0 \$850,000 \$0 \$8,500,000 Construction Engineering: \$2,057,582 Contingencies: \$947,074 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$23.599.861

\$2 945 205

\$0

\$850,000

\$0

\$10,595,205

\$6.800.000

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DALLAS DISTRICT PROJECTS

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DISTRICT	COUNT	Υ	CSJ	HWY	PHASE	21 (021 1	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		H BRANCH R AND RECONS			E ГО 4/6 LA	NE URBAN	KRUM I DIVIDED ROADW	TXDOT-D REV DATE MPO PRO VAY FUNDING MTP REFE	E: 11/2020 JECT ID: CATEGORY:	55267 SW PE RSA1-DAL-318	\$2,500,000
								Project Histo	orv:		
Total Projec	t Cost In	formation:	04-4								
Preliminary Engir Right Of Way: Construction:	neering:	\$2,500,000 \$40,000,000 \$49,973,358	Cost of Approved Phases: \$2,500,000	SW PE:		Federal \$0	Authorized Fun State \$2,500,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$2,500,000
Construction Eng Contingencies: Indirects:	ineering:	\$2,453,692 \$1,129,398 \$0									
Bond Financing:		\$0		ļ							
Total Project Co	st:	\$96,056,448	ı								
-				ļ							
				Funding by Shar	·o·	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
				r unumg by ona	c.	ΨΟ	Ψ2,300,000	ΨΟ	ΨΟ	ΨΟ	Ψ2,300,000
DALLAS LIMITS FROM:	DENTO	N 10 H BRANCH R		<i>I</i> 1173	Е	V	'ARIOUS	TXDOT-D REV DATE			\$1,500,000
LIMITS TO:	IH 35	I BRAINCH K	OAD					MPO PRO		55268	
TIP DESCRIPTION:	REALIG	N FROM 2 LA	NE RURAL UN	IDIVIDED TO 6 LA	NE URBA	AN DIVIDED	ROADWAY		CATEGORY:	-	
REMARKS:	REVISE	SCOPE						MTP REFE	ERENCE: NE	RSA1-DAL-319	
								Decises Hies			
Total Projec	t Coot In	formation		·				Project Histo			
Preliminary Engir		\$1,500,000	Cost of Approved				Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:		\$5,000,000	Phases:	i I		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$25,000,000	\$1,500,000	SW PE:		\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Eng	ineering:	\$972,500		į							
Contingencies: Indirects:		\$572,500 \$0		ļ							
Bond Financing:		\$0									
Total Project Co	st:	\$33,045,000	1								
				Funding by Shar	re:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
											******
DALLAS LIMITS FROM:	DALLAS DALLAS	6 10 6 COUNTY LIN		30	E,R	GRA	ND PRAIRIE	TXDOT-FOR' REV DATE			\$9,440,000
LIMITS TO:	SH 161							MPO PRO		13000	
TIP DESCRIPTION:				M 6 TO 8 GENERA 0 TO 4 LANE COI			WITH 2 REVERSI GE ROADS:	BLE FUNDING MTP REFE		SW PE,SW ROW 1-28.40.4, FT3-007	
			SH 161 CONN				,	WIIF KLI	INLINOL. II	1-20.40.4, 1 13-007	
REMARKS:											
								Project Histo		L 10-YEAR PLAN PR	
Total Projec	t Cost In	formation:	Cost of	[			Authorized F	ding by Cater		TO TIP 13001/CSJ	1000-02-14/
Preliminary Engir		\$530,000	Approved				Authorized Fun		-	Local	Funding
Right Of Way:		\$8,910,000	Phases:	CW DE:		Federal	State	Regional	Local	Contribution	By Category
Construction:	inoorina:	\$9,000,000	\$9,440,000	SW PE: SW ROW:	\$7	\$0 128,000,	\$530,000 \$1,782,000	\$0 \$0	\$0 \$0	\$0 \$0	\$530,000 \$8,910,000
Construction Eng Contingencies:	meening:	\$476,300			Ψ1	, 120,000	ψ1,102,000	ΨΟ	ΨΟ	ΨΟ	ψο,ο 10,000
Indirects:		\$328,900 \$0		į							
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\$2,312,000

\$0

\$0

\$0

\$9,440,000

\$7,128,000

Funding by Share:

\$0

\$19,245,200

Bond Financing:

**Total Project Cost:** 

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 1068-04-176 IH 30 Е **GRAND PRAIRIE GRAND PRAIRIE** \$76,322 LIMITS FROM: MACARTHUR REV DATE: 11/2021 LIMITS TO: SH 161 MPO PROJECT ID: 25036 INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-007 **REMARKS:** ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$76,322 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction \$500,600 \$76,322 3LC: \$0 \$0 \$76,322 \$76,322 Construction Engineering: \$16,287 Contingencies: \$110,145 Indirects: \$15.537 \$0 Bond Financing: **Total Project Cost:** \$718.891 Funding by Share: \$0 \$0 \$0 \$0 \$76,322 \$76,322 **DALLAS KAUFMAN** 1217-01-019 FM 1641 **FORNEY TXDOT-DALLAS** \$32,000,000 E.R LIMITS FROM: FM 548 REV DATE: 11/2020 LIMITS TO: FM 148 MPO PROJECT ID: 55256 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-314 **REMARKS: INCREASE ROW FUNDING IN FY2021** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$2,000,000 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$30,000,000 Construction: \$45,552,428 \$32,000,000 SW PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 SW ROW: \$24,000,000 \$3,000,000 \$0 \$3,000,000 \$0 \$30,000,000 \$2,448,656 Construction Engineering: Contingencies: \$4,318,370 \$1 446 253 Indirects Bond Financing: \$85,765,707 **Total Project Cost: Funding by Share:** \$24,000,000 \$5,000,000 \$0 \$3,000,000 \$0 \$32,000,000 DALLAS **ROCKWALL** E,R **ROCKWALL** TXDOT-DALLAS 1290-03-016 SH 276 \$6,500,000 LIMITS FROM: FM 549 REV DATE: 07/2020 LIMITS TO: FM 551 MPO PROJECT ID: 51255 FUNDING CATEGORY: SW PE,SW ROW RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) **DESCRIPTION:** MTP REFERENCE: RSA1-2.375.250 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional By Category Right Of Way: \$5,000,000 Phases: \$6,500,000 SW PE: \$1,500,000 \$1,500,000 Construction \$0 \$0 \$0 \$0 \$0 \$5,000,000 SW ROW: \$500,000 \$4,000,000 \$500,000 \$0 \$0 Construction Engineering: \$1,336,524 Contingencies: \$615 182 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$8,451,706

\$4,000,000

**Funding by Share:** 

\$2,000,000

\$500.000

\$0

\$6,500,000

\$0

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\$1,600,000

\$1,600,000

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ROCKWALL** 1290-03-020 SH 276 E.R **ROCKWALL TXDOT-DALLAS** \$1,000,000 LIMITS FROM: FM 551 REV DATE: 07/2020 LIMITS TO: FM 548 MPO PROJECT ID: 52524 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.375.275 **REMARKS:** Project History: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$500,000 \$0 \$1,000,000 SW PE: \$0 \$500,000 \$0 \$0 \$0 \$500,000 Construction: SW ROW: \$400,000 \$50,000 \$0 \$50,000 \$0 \$500,000 Construction Engineering: \$417,701 Contingencies: \$288,436 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,706,137 Funding by Share: \$400,000 \$550,000 \$0 \$50,000 \$0 \$1,000,000 DALLAS **ROCKWALL** 1290-04-011 SH 276 E,R ROCKWALL TXDOT-DALLAS \$4,400,000 LIMITS FROM: FM 548 REV DATE: 07/2020 LIMITS TO: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE) MPO PROJECT ID: 54035 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.375.300 REMARKS: Project History: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,400,000 \$4,400,000 SW PE: Construction \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 SW ROW: \$2,720,000 \$340,000 \$0 \$340,000 \$0 \$3,400,000 Construction Engineering: \$527,320 Contingencies: \$364,131 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,291,451 **Funding by Share:** \$2,720,000 \$1,340,000 \$0 \$340,000 \$0 \$4,400,000 DALLAS DENTON 1311-01-055 FM 1171 Е **VARIOUS DENTON CO** \$1,600,000 LIMITS FROM: 07/2020 IH 35W REV DATE: LIMITS TO: WEST OF FM 156 MPO PROJECT ID: 55218 CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-195 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,600,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$990,000 \$1,600,000 Construction: \$0 \$1,600,000 3LC: \$0 \$0 \$1,600,000 Construction Engineering: \$3,784,377 Contingencies: \$764.521 Indirects \$0 \$0 Bond Financing:

**Funding by Share:** 

\$7,138,898

**Total Project Cost:** 

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 1392-01-044 FM 1378 E.R **LUCAS TXDOT-DALLAS** \$1,300,000 LIMITS FROM: FM 3286 REV DATE: 08/2021 LIMITS TO: SOUTH OF FM 3286 MPO PROJECT ID: 14071 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 **REMARKS:** REVISE LIMITS: SPLIT FROM LARGER PROJECT Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$1.000.000 Construction: \$3,785,685 \$1,300,000 SW PE: \$0 \$300,000 \$0 \$0 \$0 \$300,000 \$1,000,000 SW ROW: \$800,000 \$100,000 \$0 \$100,000 \$0 Construction Engineering: \$142,955 Contingencies: \$406,515 Indirects: \$103 384 Bond Financing: **Total Project Cost:** \$5.738.539 Funding by Share: \$800,000 \$400,000 \$0 \$100,000 \$0 \$1,300,000 **DALLAS** COLLIN 1392-03-012 FM 1461 E,R **VARIOUS TXDOT-DALLAS** \$9,538,846 LIMITS FROM: WEST OF COUNTY ROAD 166 REV DATE: 07/2020 LIMITS TO: CR 123 MPO PROJECT ID: 55236 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-300 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$750,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$8,788,846 Phases: \$9.538.846 SW PE: \$0 \$750,000 \$0 \$750,000 \$0 \$0 \$0 Construction SW ROW: \$7,031,076 \$878,885 \$0 \$878,885 \$0 \$8,788,846 Construction Engineering: \$457,445 \$210.555 Contingencies: Indirects: \$0 \$0 Bond Financing: \$10,206,846 **Total Project Cost:** \$7.031.076 \$1.628.885 \$878.885 \$9.538.846 **Funding by Share:** \$0 \$0 TXDOT-DALLAS DALLAS DENTON DENTON 1951-01-011 FM 1515 FR \$9,000,000 LIMITS FROM: **BONNIE BRAE** REV DATE: 07/2020 LIMITS TO: MASCH BRANCH ROAD MPO PROJECT ID: 55239 WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-302 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,500,000 Regional Contribution By Category Phases: Federal State Local Right Of Way: \$7,500,000 \$9,000,000 SW PE: Construction: \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 SW ROW: \$6,000,000 \$750,000 \$0 \$750,000 \$0 \$7,500,000 Construction Engineering: \$1,805,671 Contingencies: \$831,124 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$11.636.795

\$6,000,000

\$2,250,000

\$0

\$750,000

\$0

\$9,000,000

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 1973-01-015 FM 1461 E.R **VARIOUS TXDOT-DALLAS** \$21,293,121 LIMITS FROM: SH 289 REV DATE: 07/2020 LIMITS TO: WEST OF COUNTY ROAD 166 MPO PROJECT ID: 55237 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-301 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Preliminary Engineering: Local **Funding** Approved \$3,500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$17,793,121 \$21.293.121 SW PE: \$3,500,000 Construction: \$0 \$0 \$3,500,000 \$0 \$0 \$0 SW ROW: \$14.234.497 \$1,779,312 \$0 \$1,779,312 \$0 \$17,793,121 Construction Engineering: \$2,594,796 Contingencies: \$1,194,346 Indirects: \$0 \$0 Bond Financing: \$25,082,263 **Total Project Cost:** \$5,279,312 \$0 \$1,779,312 \$0 Funding by Share: \$14,234,497 \$21,293,121 DALLAS DENTON 2250-02-013 SI 288 F DENTON TXDOT-DALLAS \$1,672,344 LIMITS FROM: IH 35 AT SL 288 REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: US 380 WEST OF DENTON 20175 CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; TIP FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: **NW QUADRANT & INTERCHANGE** MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250 REMARKS: CHANGE IMPLEMENTING AGENCY: LOCAL CONTRIBUTION PAID BY DENTON COUNTY: RTR 121-DF1 Project History: RELATED TO TIP 53075/CSJ 2250-02-014 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,672,344 Approved Federal State Contribution By Category Regional Phases: Right Of Way: \$36,000,000 \$1,672,344 3RTR121: \$139.754 \$18,200,869 \$0 \$0 \$0 \$0 \$139 754 Construction: 3LC: \$0 \$0 \$0 \$0 \$1.532.590 \$1.532.590 \$753,327 Construction Engineering: Contingencies \$1,164,856 Indirects \$561,606 \$0 Bond Financing: **Total Project Cost:** \$58,353,002 Funding by Share: \$0 \$0 \$139 754 \$0 \$1 532 590 \$1.672.344 DALLAS DENTON 2250-02-014 SI 288 E,R DENTON TXDOT-DALLAS \$87.614.906 LIMITS FROM: US 380 WEST OF DENTON REV DATE: 11/2020 LIMITS TO: IH 35W SOUTH OF DENTON MPO PROJECT ID: 53075 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) FUNDING CATEGORY: SW PE,SW ROW TIP **DESCRIPTION:** MTP REFERENCE: RSA1-1 430 150 REMARKS: **INCREASE ROW FUNDING IN FY2021** Project History: ADDITIONAL DESIGN PREVIOUSLY FUNDED IN 2006; RELATED TO TIP 20175/ CSJ 2250-02-013 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2 147 496 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$87,000,000 \$40,052,869 \$87,614,906 SW PE: \$614,906 \$614,906 Construction: \$0 \$0 \$0 \$0 SW ROW: \$69,600,000 \$8,700,000 \$0 \$8,700,000 \$0 \$87,000,000 Construction Engineering: \$1,558,057 Contingencies: \$917.211 Indirects: \$0 \$0 Bond Financing: \$131,675,633 **Total Project Cost:** 

\$9,314,906

\$0

\$8,700,000

\$0

\$87.614.906

\$69,600,000

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 2374-01-175 IH 635 С **DALLAS TXDOT-DALLAS** \$7,088,089 LIMITS FROM: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 20263 HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: FT3-006 REMARKS: RTR 121-DA2 Project History: PRIOR FUNDS IN FY 2015-FY 2020 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$10.740.000 \$7.088.089 3RTR121: \$0 \$7,088,089 \$7.088.089 Construction: \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10,740,000 Funding by Share: \$0 \$0 \$7,088,089 \$0 \$0 \$7,088,089 DALLAS DALLAS 2374-03-074 IH 20 C. DALLAS TXDOT-DALLAS \$3,246,181 LIMITS FROM: AT BONNIE VIEW RD REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: 20066 IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** SIGNAL SYSTEM MTP REFERENCE: MO3-002, TSMO2-001, TSMO2-002 REMARKS: INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$270,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$3,606,525 \$3,246,181 3LC: \$0 \$0 \$0 \$0 \$527,536 \$527,536 Construction: 7. \$2,174,916 \$543,729 \$0 \$0 \$0 \$2,718,645 Construction Engineering: \$120,459 Contingencies: \$196,859 Indirects \$74.325 Bond Financing: \$4,268,168 **Total Project Cost:** Funding by Share: \$2,174,916 \$543,729 \$527,536 \$3,246,181 \$0 **DALLAS VARIOUS** TXDOT-DALLAS DALLAS 2374-07-074 IH 635 \$1,289,580 LIMITS FROM: AT BELT LINE ROAD REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14047 TIP CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, FUNDING CATEGORY: 3LC,SW PE **DESCRIPTION:** TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS BP2-002, TSMO2-001, TSMO2-002, MTP REFERENCE: TSMO2-006, TSMO2-007 NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY REMARKS: OF COPPELL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$644,790 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$45,500 \$1,289,580 3LC: \$0 \$0 \$66,200 Construction: \$6,175,228 \$0 \$0 \$66,200 SW PE: \$0 \$0 \$578,590 \$0 \$0 \$578,590 Construction Engineering: \$265,778 Contingencies: \$452,644 Indirects: \$192,208 \$0 Bond Financing: \$7,776,148 **Total Project Cost:** 

\$0

\$578 590

\$0

\$66 200

\$644,790

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS KAUFMAN** 2588-01-017 FM 548 R **FORNEY TXDOT-DALLAS** \$17,000,000 LIMITS FROM: WINDMILL FARMS BLVD REV DATE: 07/2020 LIMITS TO: S OF SH 205 (ROCKWALL C/L) MPO PROJECT ID: WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-169 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$3,300,000 By Category Federal State Regional Local Contribution Phases: Right Of Way: \$17,000,000 \$8,448,796 \$17,000,000 SW ROW: \$13,600,000 \$1,700,000 \$0 \$1,700,000 \$0 \$17,000,000 Construction: \$2,457,889 Construction Engineering: Contingencies: \$986,129 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$32.192.814 \$13,600,000 \$1,700,000 \$0 \$1,700,000 \$0 \$17,000,000 Funding by Share: DALLAS KAUFMAN 2588-01-020 FM 548 **FORNEY** TXDOT-DALLAS E.R \$11,070,000 LIMITS FROM: US 80 REV DATE: 11/2020 LIMITS TO: FM 1641 MPO PROJECT ID: 55265 FUNDING CATEGORY: SW PE,SW ROW WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-267 REMARKS: **INCREASE ROW FUNDING FY2021** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$70,000 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$11,000,000 \$1,295,925 \$11.070.000 SW PE: \$0 \$70,000 \$0 \$0 \$0 \$70,000 Construction: SW ROW: \$8,800,000 \$1,100,000 \$0 \$1,100,000 \$0 \$11,000,000 Construction Engineering: \$63,630 Contingencies: \$29,288 Indirects: \$0 \$0 Bond Financing: \$12,458,843 **Total Project Cost: Funding by Share:** \$8,800,000 \$1,170,000 \$0 \$1,100,000 \$0 \$11,070,000 **DALLAS** KAUFMAN 2588-01-022 FM 548 **FORNEY** TXDOT-DALLAS E.R \$12,500,000 LIMITS FROM: NORTH OF US 80 REV DATE: 07/2020 LIMITS TO: WINDMILL FARMS BLVD MPO PROJECT ID: 55111.2 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-170 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Contribution By Category Federal Regional Phases: State Local Right Of Way: \$10,000,000 \$12,500,000 SW PE: \$2,500,000 Construction: \$49,551,204 \$0 \$2,500,000 \$0 \$0 \$0 SW ROW: \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$10,000,000 Construction Engineering: \$2,432,964 Contingencies: \$1,119,857 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$65,604,025

\$3.500.000

\$1,000,000

\$12,500,000

\$8,000,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ROCKWALL** 2588-02-008 FM 548 **VARIOUS TXDOT-DALLAS** \$5,000,000 LIMITS FROM: S OF SH 205 (KAUFMAN COUNTY LINE) REV DATE: 05/2021 LIMITS TO: MPO PROJECT ID: 13017 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SW ROW **DESCRIPTION:** (ULTIMATE 6) MTP REFERENCE: NRSA1-DAL-190 REMARKS: **NO CHANGE** 

> Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017

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Total Project Cost I	nformation:	Cost of		Α	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,500,000 \$5,000,000	Approved Phases:	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,200,000	\$5,000,000	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Construction Engineering:	\$439,709								
Contingencies:	\$202,391								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,342,100								
			Funding by Share:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000

VARIOUS TXDOT-DALLAS **DALLAS** DALLAS С \$26,807,398 2964-10-008 SL 9

LIMITS FROM: IH 35E REV DATE: 11/2021

LIMITS TO: DALLAS/ELLIS COUNTY LINE MPO PROJECT ID: 54119.1

CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES TIP FUNDING CATEGORY: 1,3RTR121,5,7

DESCRIPTION: MTP REFERENCE: FT1-6.30.1, RSA1-2.700.225, TSMO2-

001

REMARKS: REVISE FUNDING; CMAQ FUNDS FOR TURN LANES ONLY; RTR 121-DA2 VOC (LBS/DAY): 0.02 NOX (LBS/DAY): 0.001

Project History: NOX BENEFITS = 0.001 LBS/DAY; REGIONAL

10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-

12-002, 54119.5/0442-02-162,

54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost I	nformation:	Cost of			Authorized Fu	nding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$4,000,000 \$45,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$26,807,398	\$26,807,398	1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,308,889		3RTR121:	\$0	\$0	\$3,788,000	\$0	\$0	\$3,788,000
Contingencies:	\$3.949.281		5:	\$345,600	\$86,400	\$0	\$0	\$0	\$432,000
Indirects:	\$1,352,682		7:	\$16,069,918	\$4,017,480	\$0	\$0	\$0	\$20,087,398
Bond Financing:	\$0								
Total Project Cost:	\$83,418,250								
			Funding by Share:	\$18,415,518	\$4,603,880	\$3,788,000	\$0	\$0	\$26,807,398

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Indirects:

Bond Financing:
Total Project Cost:

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 2964-10-009 SL9 С **VARIOUS TXDOT-DALLAS** \$60,463,350 LIMITS FROM: ELLIS/DALLAS COUNTY LINE REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 54119 2 FUNDING CATEGORY: 1,5,7 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES TIP DESCRIPTION: MTP REFERENCE: FT1-6.30.1, RSA1-2.700.225, TSMO2-001 **REMARKS:** REVISE FUNDING; CMAQ FUNDS FOR TURN LANES ONLY NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.04 Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution Regional Local By Category Federal State Phases: Right Of Way: \$15,500,000 \$60.463.350 \$60.463.350 1: \$4.800.000 \$1,200,000 \$0 \$0 \$0 \$6.000.000 Construction 5: \$81,600 \$0 \$408,000 \$326,400 \$0 \$0 Construction Engineering: \$3,741,472 7: \$43,244,280 \$10,811,070 \$0 \$0 \$0 \$54,055,350 Contingencies: \$6.399.669 Indirects \$2,191,973 \$0 Bond Financing: **Total Project Cost:** \$90,296,464 Funding by Share: \$48,370,680 \$12,092,670 \$0 \$0 \$0 \$60,463,350 **DALLAS ELLIS** 2964-12-001 SL 9 С **VARIOUS** TXDOT-DALLAS \$6,190,540 LIMITS FROM: IH 35E REV DATE: 02/2022 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 54119.3 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES FUNDING CATEGORY: 1,5,7 TIP DESCRIPTION: MTP REFERENCE: FT1-6.30.1, TSMO2-001 ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ IS FOR TURN LANES ONLY REMARKS: NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.04 Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.4/CSJ 2964-12-002, TIP 54119.5/CSJ 0442-02-162, TIP 54119.6/CSJ 0442-03-044, AND TIP 55249/CSJ 0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,000,000 Phases: \$1,200,000 \$300,000 \$0 \$0 \$1.500.000 \$6,190,540 **\$6,190,540** 1: \$0 Construction 5: \$146,800 \$734,000 \$587,200 \$0 \$0 \$0 Construction Engineering: \$441,650 7: \$3,165,232 \$791,308 \$0 \$0 \$0 \$3,956,540 Contingencies: \$112,666

\$4.952.432

\$1,238,108

\$0

\$0

\$0

\$6,190,540

\$0 \$0

**Funding by Share:** 

\$11,244,856

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 2964-12-002 **VARIOUS TXDOT-DALLAS** \$6,534,800 LIMITS FROM: DALLAS/ELLIS COUNTY LINE REV DATE: 02/2022 LIMITS TO: ELLIS/DALLAS COUNTY LINE MPO PROJECT ID: 54119.4 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES FUNDING CATEGORY: 1,5,7 **DESCRIPTION:** MTP REFERENCE: FT1-6.30.1, TSMO2-001 REMARKS: ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ IS FOR TURN LANES ONLY VOC (LBS/DAY): 0.04 NOX (LBS/DAY): 0.05

Project History: REGIONAL 10 YEAR PLAN PROJECT;

RELATED TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.3/CSJ 2964-12-001, TIP 54119.5/CSJ 0442-02-162, TIP 54119.6/CSJ 0442-03-044, AND TIP 55249/CSJ 0092-02-130

Total Project Cost I	nformation:	Cost of	!	Δ	Authorized Fun	orv/Share:			
Preliminary Engineering: Right Of Way:	\$1,000,000 \$15,500,000	Approved Phases:	  - 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,534,800	\$6,534,800	1:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,043,817		5:	\$76,800	\$19,200	\$0	\$0	\$0	\$96,000
Contingencies:	\$266,280		7:	\$3,951,040	\$987,760	\$0	\$0	\$0	\$4,938,800
Indirects:	\$0								
Bond Financing:	\$0		 						
Total Project Cost:	\$24,344,897		 						
			Funding by Share:	\$5,227,840	\$1,306,960	\$0	\$0	\$0	\$6,534,800

FY 2021 Total YOE Cost of Approved Phases:

\$3,101,375,305

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FY 2021 Total Authorized Funding by Share:

\$3,101,375,305

FY 2021 Total Authorized Funding by Category: \$3,101,375,305

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0000-18-019 CS Ε FLOWER MOUND FLOWER MOUND \$500,000 LIMITS FROM: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 REV DATE: 07/2020 LIMITS TO: BELLAIRE BLVD MPO PROJECT ID: 82384 CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-163 **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$500,000 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$9,000,000 \$500,000 3LC: \$0 \$0 \$0 \$500,000 \$500,000 Construction Engineering: \$315,000 Contingencies: \$135,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9.950.000 Funding by Share: \$0 \$0 \$500,000 \$500,000 **DALLAS DALLAS** 0000-18-033 CS C **ROWLETT ROWLETT** \$3,950,000 LIMITS FROM: CHAHA RD FROM ROWLETT RD REV DATE: 07/2020 LIMITS TO: KIRBY RD MPO PROJECT ID: 83144 WIDEN FROM 2 LANES TO 3 LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-171 REMARKS: LOCAL CONTRIBUTION PAID BY ROWLETT Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$3,950,000 3LC: \$3,950,000 \$3,950,000 Construction: \$3,950,000 \$0 \$0 \$0 Construction Engineering: \$138.250 Contingencies: \$59,250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.147.500 **Funding by Share:** \$0 \$0 \$3,950,000 \$3,950,000 **DALLAS COLLIN** 0000-18-103 DNT С **VARIOUS NTTA** \$69,089,839 LIMITS FROM: SH 121 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 84153 RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 FUNDING CATEGORY: 3LC **DESCRIPTION:** CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-21.10.3, FT1-21.10.4 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,146,790 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$392,157 Construction \$69,089,839 \$69,089,839 3LC: \$0 \$0 \$0 \$69,089,839 \$69,089,839 Construction Engineering: \$2,418,144 Contingencies: \$1,036,348 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$81.083.278 Funding by Share: \$0 \$0 \$0 \$69,089,839 \$69,089,839

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-107 VA **VARIOUS** NTTA \$8,000,000 LIMITS FROM: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) REV DATE: 07/2020 LIMITS TO: SH 360/SUBLETT ROAD MPO PROJECT ID: 84157 CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-39.10.1 **REMARKS:** LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$16,500,000 \$8,000,000 3LC: \$0 \$0 \$0 \$8,000,000 \$8,000,000 Construction Construction Engineering: \$577.500 Contingencies: \$247,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$25.325.000 Funding by Share: \$0 \$0 \$0 \$0 \$8.000.000 \$8,000,000 **DALLAS** DALLAS 0000-18-110 VA **DALLAS** DART \$937,500 LIMITS FROM: ON THE TRE FROM NOBLE BRANCH REV DATE: 07/2020 LIMITS TO: WEST OF MEDICAL DISTRICT DRIVE MPO PROJECT ID: 25072 ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER FUNDING CATEGORY: 5 DESCRIPTION: SPEEDS AND REDUCED DELAY FOR PASSENGERS MTP REFERENCE: FP3-001, FP3-003, FP3-013, FP2-120 REMARKS: NOX (LBS/DAY): 0.43 VOC (LBS/DAY): 0.42 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$937,500 **\$937,500** 5: \$750,000 \$187,500 \$937,500 \$0 \$0 \$0 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$937.500 **Total Project Cost:** \$750.000 \$187.500 \$937.500 **Funding by Share:** \$0 \$0 \$0 DALLAS VARIOUS 0000-18-122 VA DALLAS DALLAS F \$187,500 LIMITS FROM: DALLAS BICYCLE MASTER PLAN REV DATE: 08/2021 LIMITS TO: CITYWIDE MPO PROJECT ID: 21030 UPDATE CITYWIDE BICYCLE MASTER PLAN: INCLUDES CONSULTANT ASSISTANCE TIP FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$187 500 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$187.500 \$0 \$187,500 3I C: \$0 \$0 \$0 \$0 \$187 500 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$187,500

\$0

\$0

\$0

\$0

\$187,500

\$187.500

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0008-08-077 SH 180 С **GRAND PRAIRIE GRAND PRAIRIE** \$500,000 LIMITS FROM: EAST OF HENSLEY REV DATE: 08/2021 LIMITS TO: GREAT SOUTHWEST PKWY MPO PROJECT ID: 11630 6 INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE FUNDING CATEGORY: 5 TIP DESCRIPTION: TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS 007, TSMO2-008 REMARKS: **DELAY CONSTRUCTION PHASE TO FY2022** VOC (LBS/DAY): 15.65 NOX (LBS/DAY): 24.74 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$50,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: Φ0 Construction \$500,000 \$500,000 \$400,000 \$100,000 \$500,000 Construction Engineering: \$19.134 Contingencies: \$129,400 Indirects: \$18.253 \$0 Bond Financing: **Total Project Cost:** \$716.787 **Funding by Share:** \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 **DALLAS DALLAS** 0008-08-079 SH 180 **GRAND PRAIRIE GRAND PRAIRIE** \$757,500 Ε ON MAIN STREET AT JEFFERSON STREET LIMITS FROM: REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 21039 CONSTRUCT ROUNDABOUT TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$757,500 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$757,500 3LC: Construction: \$6,822,500 \$0 \$0 \$0 \$0 \$757.500 \$757,500 Construction Engineering: \$575,348 \$298,143 Contingencies: Indirects: \$206,499 \$0 Bond Financing **Total Project Cost:** \$8,659,990 Funding by Share: \$0 \$757 500 \$757.500 \$0 \$0 **DALLAS ROWLETT TXDOT-DALLAS** DALLAS 0009-03-048 SH 66 \$750,000 LIMITS FROM: AT DALROCK ROAD REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 14007 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND STORAGE BAYS MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$600,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$1,459,589 \$1,659,000 \$750,000 3LC: \$0 \$0 \$0 \$750,000 \$750,000 Construction Construction Engineering: \$58,204 Contingencies: \$20,611 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,797,404

\$0

\$0

\$0

\$0

\$750,000

\$750,000

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DALLAS DISTRICT PROJECTS

	FY 2022 (SEPT - AUG)								
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 45 FERGUSON RD RECONSTRUCT & LANE DISCONTINU	IOUS TO 4/6 LAN	GENERAL PURPOS IE DISCONTINUOU	E VARIOUS  ERAL PURPOSE LANES AND RECONSTRUCT 4/6 SCONTINUOUS FRTG ROADS ID INCREASE FUNDING; REVISE LIMITS AND SCOP		TXDOT-DALLAS REV DATE: 02/2022 MPO PROJECT ID: 13043.1 FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-28.60.3			\$51,439,846
					i	Project Hist	orv: REGIONA	AL 10 YEAR PLAN P	ROIFCT
Total Projec	t Cost Information	Cost of	, — — — — — — — — — — — — — — — — —		Authorized Fund				
Preliminary Engir Right Of Way: Construction:		Approved Phases:	SW PE:	Federal \$0	Authorized Fund State \$51,439,846	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$51,439,846
Construction Eng Contingencies: Indirects:	\$58,563,982 \$58,587,417 \$28,883,590	7							
Bond Financing: Total Project Co	\$(	0							
			Funding by Share	: \$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
DALLAS DALLAS 0009-11-259 IH 30 E VARIOUS TXDOT-DALLAS REV DATE: 08/2021 LIMITS FROM: IH 635 LIMITS TO: BASS PRO DRIVE (IN GARLAND) MPO PROJECT ID: 13043.2 TIP OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL FUNDING CATEGORY: SW PE MTP REFERENCE: TSMO2-003 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP									\$4,000,000
						Project Hist	orv: RELATED	TO TIP 13043/CS	0009-11-129
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng	\$62,953,394	Approved Phases: \$4,000,000	SW PE:	Federal \$0	Authorized Fund State \$4,000,000			Local Contribution \$0	Funding By Category \$4,000,000
Contingencies: Indirects: Bond Financing: Total Project Co	\$6,289,00 \$2,008,03 \$6 \$6,289,00 \$2,008,03 \$6 \$6,289,00 \$2,008,03	1 0							
			Funding by Share	: \$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF CR 275 SOUTH OF SH 121		LIGN 2 LANE UNDI		MELISSA Y TO 4 LANE DIVIDED	TXDOT-D REV DATI MPO PRO D FUNDING MTP REFI	E: 07/2020 DJECT ID: CATEGORY:	13026.2 SW ROW SA1-1.680.225	\$4,000,000
					i	Project Hist	ory: RELATED	TO TIP 13026/CS.	J 0047-05-054
Total Projec	t Cost Information	: Cost of	Authorized Funding by Category/Share:						
Preliminary Engir Right Of Way:	\$4,000,000	Phases:	SW DOW:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:  Construction Eng	\$0 ineering: \$1,041,00		SVV ROVV:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Contingencies:	\$479,157 \$479,157	7							
Bond Financing: Total Project Co	\$6,206,15	_							
			i						

\$3,200,000

Funding by Share:

\$400,000

\$400,000

\$0

\$4,000,000

\$0

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\$37.600,696

\$0

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS** COLLIN 0047-05-059 SH<sub>5</sub> Е **MCKINNEY** MCKINNEY \$1,600,000 LIMITS FROM: LOUISIANA STREET REV DATE: 02/2022 LIMITS TO: VIRGINIA STREET MPO PROJECT ID: 21086 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT TIP DESCRIPTION: NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY MTP REFERENCE: FT3-011, SD3-001, SD3-002, SD3-003 **REMARKS:** DECREASE FUNDING Project History: 320,000 OF TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved State Local Contribution By Category Federal Regional Phases: Right Of Way: \$0 Construction: \$0 \$1.600.000 OTHER: \$0 \$0 \$320,000 \$0 \$0 \$320,000 7: \$1,600,000 \$0 \$0 \$0 \$0 \$1,600,000 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$1,600,000 **Total Project Cost:** Funding by Share: \$1,600,000 \$0 \$320,000 \$0 \$0 \$1,920,000 **DALLAS** COLLIN 0047-06-158 US 75 F **VARIOUS TXDOT-DALLAS** \$1,500,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 02/2022 LIMITS TO: **BETHANY DRIVE** MPO PROJECT ID: 30006 REMOVE HOV LANES AND ADD TECHNOLOGY LANES FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: AO1-23.40.3, AO1-23.40.4, AO1-23.40.5, AO1-23.50.1 **REMARKS: NO CHANGE** PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1.500.000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$27,000,000 \$1,500,000 SW PE: \$0 \$1,500,000 \$0 \$1,500,000 Construction: Construction Engineering: \$997.937 Contingencies: \$1,105,193 Indirects: \$379.294 \$0 Bond Financing: **Total Project Cost:** \$30,982,424 \$1,500,000 Funding by Share: \$0 \$0 \$0 \$0 \$1,500,000 **DALLAS** COLLIN 0047-06-161 US 75 C ALLEN **TXDOT-DALLAS** \$37,600,696 LIMITS FROM: AT RIDGEVIEW DRIVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 13044 TIP RECONSTRUCT INTERCHANGE FUNDING CATEGORY: 1,2M,7 DESCRIPTION: MTP REFERENCE: IN1-23.510.1 REMARKS: REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2022 Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5,000,000 \$37,600,696 1: \$500,000 \$0 \$0 \$2,500,000 \$37,600,696 \$2,000,000 \$0 2M: \$20,924,082 \$5 231 020 \$0 \$0 \$0 \$26 155 102 Construction Engineering: \$1,879,564 7: \$1.789.119 \$7 156 475 \$0 \$0 \$0 \$8 945 594 Contingencies: \$3,067,504 Indirects: \$1,096,728 \$0 Bond Financing: \$50,144,492 **Total Project Cost:** 

\$7 520 139

\$0

\$0

\$30,080,557

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6:12:28 PM DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0047-06-163 US 75 Е ALLEN **TXDOT-DALLAS** \$500,000 LIMITS FROM: BETHANY DRIVE REV DATE: 02/2022 LIMITS TO: SH 121 MPO PROJECT ID: 30007 ADD TECHNOLOGY LANES FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: AO1-23.40.1, AO1-23.40.2, TSMO2-001 REMARKS: NO CHANGE PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction \$13,500,000 \$500,000 SW PE: \$0 \$500,000 \$0 \$500,000 Construction Engineering: \$566.065 Contingencies: \$626,905 Indirects: \$215.149 \$0 Bond Financing: \$15.408.119 **Total Project Cost: Funding by Share:** \$0 \$500,000 \$0 \$0 \$0 \$500,000 **DALLAS DALLAS** 0047-07-232 US 75 Е **RICHARDSON TXDOT-DALLAS** \$1,000,000 LIMITS FROM: IH 635 REV DATE: 02/2022 LIMITS TO: **COLLIN COUNTY LINE** MPO PROJECT ID: 30005 TIP REMOVE HOV LANES AND ADD TECHNOLOGY LANES FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: AO1-23.50.1 REMARKS: **NO CHANGE** PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,000,000 By Category Federal Regional Contribution State Local Phases: Right Of Way: \$0 Construction: \$16,500,000 \$1,000,000 SW PE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 \$981,896 Construction Engineering: Contingencies: \$1,087,428 \$373 198 Indirects \$0 Bond Financing: \$19.942.522 **Total Project Cost: Funding by Share:** \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 DALLAS 0047-10-003 SP 399 MCKINNEY MCKINNEY \$30,000,000 COLLIN SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT LIMITS FROM: REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21043 CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: REALIGNMENT OF THOROUGHFARES MTP REFERENCE: AV3-003 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP: RTR 121-CC1 Project History: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$30,000,000 \$30,000,000 3RTR121: \$0 \$30,000,000 \$0 \$0 \$30,000,000 Construction Construction Engineering: \$0

\$0

\$0

\$30,000,000

\$0

\$0

\$30,000,000

Funding by Share:

\$0

\$0 \$0

\$30,000,000

Contingencies:

Bond Financing:
Total Project Cost:

Indirects:

DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0081-06-040 US 377 E.R **VARIOUS TXDOT-DALLAS** \$62,000,000 LIMITS FROM: US 380 REV DATE: 11/2020 LIMITS TO: NORTH OF BUS 377E MPO PROJECT ID: 55229 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: (ULTIMATE SIX LANE) MTP REFERENCE: RSA1-1.523.120, RSA1-1.523.130 **REMARKS:** INCREASE ROW FUNDING IN FY2022 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10.000.000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$52,000,000 \$62,000,000 SW PE: Construction: \$208,535,150 \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 SW ROW: \$41,600,000 \$5,200,000 \$0 \$5,200,000 \$0 \$52,000,000 Construction Engineering: \$5,525,750 Contingencies: \$3,815,702 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$279.876.602 Funding by Share: \$41,600,000 \$15,200,000 \$0 \$5,200,000 \$0 \$62,000,000 **DALLAS** DENTON 0081-13-050 IH 35W F VARIOUS **TXDOT-DALLAS** \$20,000,000 LIMITS FROM: REV DATE: 02/2022 SH 114 LIMITS TO: IH 35W/IH 35E INTERCHANGE MPO PROJECT ID: 55242 WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-5.10.1, FT1-5.10.2 REMARKS: REMOVE ROW PHASE FROM 2021-2024 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$20,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$20,000,000 Construction: \$351,590,445 \$20,000,000 SW PE: \$0 \$20,000,000 \$0 \$0 \$0 Construction Engineering: \$21,965,613 Contingencies: \$21,974,403 Indirects: \$10,833,381 \$0 Bond Financing \$426.363.842 **Total Project Cost:** \$20,000,000 \$20,000,000 **Funding by Share:** \$0 \$0 \$0 \$0 **DALLAS TXDOT-DALLAS** DENTON 0081-13-058 **IH 35W** Ε **VARIOUS** \$10,000,000 LIMITS FROM: TARRANT COUNTY LINE REV DATE: 02/2022 LIMITS TO: SH 114 MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: FT1-5.20.1 REMARKS: REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$10,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$10,000,000 SW PE: \$10.000.000 Construction: \$115.947.320 \$0 \$10,000,000 \$0 \$0 Φ0 Construction Engineering: \$7,243,809

\$0

\$10,000,000

\$0

\$0

\$0

\$10.000.000

**Funding by Share:** 

\$7,246,708

\$3,572,627 \$0

\$144,010,464

Contingencies: Indirects:

Bond Financing:

**Total Project Cost:** 

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0092-02-125 IH 45 С **HUTCHINS TXDOT-DALLAS** \$3,700,000 LIMITS FROM: AT DOWDY FERRY RD REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55206 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN TIP FUNDING CATEGORY: 5 **DESCRIPTION:** LANES MTP REFERENCE: TSMO2-001 REMARKS: VOC (LBS/DAY): 0.14 NOX (LBS/DAY): 0.28 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$150,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$800,000 \$3,700,000 \$3.700.000 5: \$2.960.000 \$740.000 \$0 \$3,700,000 Construction: Construction Engineering: \$147,519 Contingencies: \$52,239 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.849.758 Funding by Share: \$2,960,000 \$740,000 \$0 \$0 \$0 \$3,700,000 **DALLAS DALLAS** 0092-02-137 IH 45 **VARIOUS** TXDOT-DALLAS \$174,249 DALLAS/ELLIS COUNTY LINE LIMITS FROM: REV DATE: 08/2021 LIMITS TO: SOUTH OF IH 20 MPO PROJECT ID: 21048.1 UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: TSMO2-006 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 21048.2/CSJ 0092-14-101 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$174,249 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$2,825,000 \$174,249 SW PE: \$0 \$174,249 \$0 \$0 \$0 \$174,249 Construction: Construction Engineering: \$108.106 Contingencies: \$731,110 Indirects \$103 127 Bond Financing: **Total Project Cost:** \$3,941,592 Funding by Share: \$0 \$174,249 \$174,249 \$0 \$0 DALLAS **ENNIS** TXDOT-DALLAS 0092-04-077 R \$2,000,000 AT SH 34/ENNIS AVE LIMITS FROM: REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 14089 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL TIP FUNDING CATEGORY: SW ROW **DESCRIPTION:** IMPROVEMENTS/RETIMING MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution Regional By Category Federal State Local Phases: Right Of Way: \$2,000,000 **\$2,000,000** SW ROW: \$2,000,000 \$5,400,000 \$1,800,000 \$200,000 \$0 Construction: Construction Engineering: \$216,540 Contingencies: \$76,680 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7,943,220 \$1,800,000 \$200,000 \$2,000,000 Funding by Share: \$0

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0092-14-101 IH 45 Е **VARIOUS TXDOT-DALLAS** \$185,040 LIMITS FROM: SOUTH OF IH 20 REV DATE: 08/2021 LIMITS TO: NORTH OF IH 20 MPO PROJECT ID: 21048 2 UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: TSMO2-006 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 21048.1/CSJ 0092-02-137 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$185.040 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$185,040 Construction: \$300,000 \$185,040 SW PE: \$0 \$185,040 \$0 \$0 Construction Engineering: \$11,480 Contingencies: \$77,640 Indirects: \$10.952 \$0 Bond Financing: **Total Project Cost:** \$585,112 Funding by Share: \$0 \$185.040 \$0 \$0 \$0 \$185,040 **DALLAS KAUFMAN** 0095-04-069 US 80 C **TERRELL TXDOT-DALLAS** \$9,349,949 LIMITS FROM: AT SH 205/FM 148 REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 55207 FUNDING CATEGORY: 5 TIP CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 VOC (LBS/DAY): 0.1 REMARKS: **REVISE FUNDING** NOX (LBS/DAY): 0.17 Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$2,325,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$2,000,000 Phases: **\$9.349.949** 5: \$7,479,959 \$1,869,990 \$9,349,949 \$9.349.949 \$0 \$0 \$0 Construction Construction Engineering: \$501,031 Contingencies: \$731.166 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$14,907,146 \$7,479,959 \$1.869.990 \$9.349.949 **Funding by Share:** \$0 \$0 \$0 MCKINNEY DALLAS COLLIN 0135-02-067 CS MCKINNEY \$340,000 LIMITS FROM: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE REV DATE: 08/2021 MPO PROJECT ID: LIMITS TO: 19010 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND FUNDING CATEGORY: **DESCRIPTION:** RIGHT TURN LANES MTP REFERENCE: TSMO2-001 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$250,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$340,000 Construction: \$1,200,000 \$340,000 \$340,000 \$340,000 Construction Engineering: \$51.647 \$87,960 Contingencies: Indirects: \$37,351 \$0 Bond Financing: **Total Project Cost:** \$1.966.958 Funding by Share: \$0 \$0 \$0 \$0 \$340,000 \$340,000

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0135-03-057 US 380 Е **PRINCETON TXDOT-DALLAS** \$1,500,000 LIMITS FROM: AIRPORT DRIVE REV DATE: 05/2022 LIMITS TO: WEST OF BRIDGEFARMER RD MPO PROJECT ID: 55233 1 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: RSA1-2.225.660 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional By Category Right Of Way: Phases: \$0 \$32,493,296 \$1.500.000 \$1,500,000 \$1,500,000 ISW PE: \$0 \$0 \$0 \$0 Construction Construction Engineering: \$1,442,736 Contingencies: \$1 985 627 Indirects: \$704,366 \$0 Bond Financing: **Total Project Cost:** \$38,126,025 Funding by Share: \$1,500,000 \$0 \$1 500 000 \$0 \$0 **DALLAS** DENTON HIGHLAND VILLAGE TXDOT-DALLAS 0196-02-131 IH 35F \$3,000,000 LIMITS FROM: GARDEN RIDGE BLVD REV DATE: 07/2020 LIMITS TO: LAKE LEWISVILLE BRIDGE MPO PROJECT ID: 25068 CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E FUNDING CATEGORY: 7 TIP DESCRIPTION: MTP REFERENCE: MO3-001, FT1-7.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$100,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$3,000,000 \$3,000,000 7: \$2,400,000 \$600,000 \$0 \$0 \$3,000,000 Construction: Construction Engineering: \$120,300 Contingencies: \$42,600 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,262,900 **Funding by Share:** \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 **DALLAS** DENTON 0196-02-132 IH 35E **VARIOUS** TXDOT-DALLAS \$9,000,000 LIMITS FROM: FRANKFORD RD REV DATE: 02/2021 LIMITS TO: CORPORATE DR MPO PROJECT ID: 55269 CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: MO3-001 REMARKS: **INCREASE CONSTRUCTION FUNDING IN FY2022** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$300,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$9,000,000 \$9,000,000 7: \$7,200,000 \$1,800,000 \$0 \$0 \$9,000,000 Construction: \$0 Construction Engineering: \$306.034 Contingencies: \$521,205 \$221 322 Indirects Bond Financing: \$10,348,561 **Total Project Cost:** 

\$1,800,000

\$0

\$0

\$0

\$9,000,000

\$7,200,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DALLAS** 0196-03-288 IH 35E С **DALLAS TXDOT-DALLAS** \$3,500,000 LIMITS FROM: DART VICTORY STATION REV DATE: 11/2020 LIMITS TO: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) MPO PROJECT ID: 21008 CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, FUNDING CATEGORY: 3LC.3RTR121 TIP DESCRIPTION: AND LANDSCAPING MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$538,000 Federal State Contribution Regional Local By Category Phases: Right Of Way: Φ0 Construction: \$3,500,000 \$3,500,000 3RTR121: \$0 \$0 \$2,800,000 \$0 \$2,800,000 3LC: \$0 \$0 \$0 \$0 \$700,000 \$700,000 Construction Engineering: \$139.878 Contingencies: \$238,225 Indirects: \$101.159 \$0 Bond Financing: **Total Project Cost:** \$4.517.262 **Funding by Share:** \$0 \$0 \$2,800,000 \$0 \$700,000 \$3,500,000 **DALLAS KAUFMAN** 0197-03-054 CRANDALL **TXDOT-DALLAS** US 175 \$12,925,618 LIMITS FROM: REV DATE: 07/2020 FM 148 LIMITS TO: CR 4106 IN CRANDALL MPO PROJECT ID: 51460 CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FUNDING CATEGORY: 2M DESCRIPTION: FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS MTP REFERENCE: NRSA1-36.30.2 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2,733,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$3,500,000 \$12,925,618 \$12,925,618 2M: \$10.340.494 \$2 585 124 \$0 \$0 \$12 925 618 Construction: \$0 Construction Engineering: \$632,062 Contingencies: \$223.822 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$20,014,502 **Funding by Share:** \$10,340,494 \$2 585 124 \$0 \$0 \$0 \$12,925,618 DALLAS FILIS 0261-01-041 US 67 E.R CEDAR HILL TXDOT-DALLAS \$36.100.000 LIMITS FROM: AT LAKE RIDGE PARKWAY REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 55014 CONSTRUCT GRADE SEPARATION (PHASE 1) FUNDING CATEGORY: SW PE,SW ROW TIP **DESCRIPTION:** MTP REFERENCE: MO3-002, TSMO2-001 REMARKS: INCREASE ROW FUNDING; DELAY EGINEERING AND ROW FUNDING FY2022 Project History: PART OF REGIONAL 10-YEAR PLAN; ADDITIONAL ENGINEERING PREVIOUSLY FUNDED IN FY2009 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,605,163 Federal State Regional Local Contribution By Category Right Of Way: \$36,000,000 Phases: \$35,115,258 \$36,100,000 SW PE: \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction: SW ROW: \$28,800,000 \$3,600,000 \$0 \$3,600,000 \$0 \$36,000,000 Construction Engineering: \$2,242,228 Contingencies: \$1,127,881 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$78.090.530

\$3,700,000

\$0

\$3,600,000

\$0

\$36,100,000

\$28,800,000

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6:12:30 PM DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DALLAS** 0353-04-111 SH 114 E.R **IRVING TXDOT-DALLAS** \$113,000,000 LIMITS FROM: EAST OF INTERNATIONAL PARKWAY REV DATE: 02/2021 LIMITS TO: SP 348 MPO PROJECT ID: 11951 E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP MTP REFERENCE: FT1-12.50.1, FT1-12.50.2 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$24,000,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$89,000,000 \$461,728,219 \$113,000,000 SW PE: \$0 \$24,000,000 \$0 \$0 \$0 \$24,000,000 Construction SW ROW: \$0 \$8,900,000 \$89,000,000 \$71,200,000 \$8,900,000 \$0 Construction Engineering: \$20,493,282 Contingencies: \$14 151 249 Indirects: \$40,145,157 \$0 Bond Financing: \$649,517,907 **Total Project Cost:** Funding by Share: \$71,200,000 \$32,900,000 \$0 \$8,900,000 \$0 \$113,000,000 DALLAS DALLAS 0353-04-115 SS 348 E.R **VARIOUS** TXDOT-DALLAS \$3,000,000 LIMITS FROM: SH 114 REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: LAS COLINAS BLVD 55277 2 TIP RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 FUNDING CATEGORY: SW PE SW ROW **DESCRIPTION:** LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) MTP REFERENCE: FT1-18.10.1. TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,000,000 \$3,000,000 SW PE: \$1,000,000 \$0 \$0 \$1,000,000 \$5,000,000 \$0 \$0 Construction SW ROW: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 Construction Engineering: \$215,197 Contingencies: \$366,500 Indirects \$155,629 \$0 Bond Financing: **Total Project Cost:** \$8,737,326 Funding by Share: \$1,600,000 \$1,200,000 \$0 \$200,000 \$0 \$3,000,000 **DALLAS** DALLAS SH 114 **IRVING** TXDOT-DALLAS 0353-06-063 E.R \$30,000,000 LIMITS FROM: SP 348 REV DATE: 02/2021 LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950 TIP WIDEN 4 TO 8 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE FUNDING CATEGORY: SW PF SW ROW DESCRIPTION: ROADS MTP REFERENCE: FT1-12.50.3 REMARKS: SPLIT INTO TWO PROJECTS; REVISE SCOPE; INCREASE FUNDING ENGINEERING AND ROW FUNDING: ADD PROJECT TO THE 2021-2024 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$24,000,000 Phases: \$146,580,748 \$30,000,000 SW PE: \$6,000,000 \$6,000,000 \$0 \$0 \$0 \$0

\$2,400,000

\$8,400,000

\$0

\$0

\$0

\$0

\$0

\$0

\$24,000,000

\$30,000,000

\$21,600,000

\$21,600,000

\$5,375,118

\$3,711,686 \$0

\$185.667.552

\$0

SW ROW:

**Funding by Share:** 

Construction

Contingencies:

Bond Financing: **Total Project Cost:** 

Indirects

Construction Engineering:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DENTON** 0364-03-101 **BUS 121H** E.R **LEWISVILLE TXDOT-DALLAS** \$13,300,000 NORTH OF IH 35E LIMITS FROM: REV DATE: 11/2020 LIMITS TO: NORTH OF NORTHWOOD MOBILE HOME PARK MPO PROJECT ID: 55275 CONSTRUCT INTERSECTION IMPROVEMENTS FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$13,000,000 \$3,144,309 \$13,300,000 SW PE: \$0 \$300,000 \$0 \$0 \$0 \$300,000 Construction SW ROW: \$10,400,000 \$0 \$0 \$2,600,000 \$0 \$13,000,000 Construction Engineering: \$135,329 \$230,478 Contingencies: Indirects \$97 869 Bond Financing: \$16,907,985 **Total Project Cost:** Funding by Share: \$10,400,000 \$300,000 \$0 \$2,600,000 \$0 \$13,300,000 **DALLAS DALLAS** 0442-02-162 IH 35E C **VARIOUS TXDOT-DALLAS** \$13,245,644 LIMITS FROM: **ELLIS COUNTY LINE** REV DATE: 11/2020 LIMITS TO: BEAR CREEK ROAD MPO PROJECT ID: 54119.5 CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: 2M,7 DESCRIPTION: MTP REFERENCE: IN1-7.6.1, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10-YR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005. 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3,000,000 \$13,245,644 \$13,245,644 2M: \$10,130,115 \$2,532,529 \$0 \$0 \$0 \$12,662,644 Construction: \$466,400 \$116,600 \$0 \$0 \$0 \$583,000 7: \$477,244 Construction Engineering: Contingencies: \$304 256 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$17,527,144 \$2,649,129 Funding by Share: \$10,596,515 \$0 \$0 \$13.245.644 **DALLAS** COLLIN 0451-03-013 SH 205 С **VARIOUS** TXDOT-DALLAS \$38,783,754 LIMITS FROM: NORTH OF JOHN KING REV DATE: 11/2021 LIMITS TO: SH 78 MPO PROJECT ID: 55073 WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) TIP FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: RSA1-1.715.200 REMARKS: REVISE FUNDING AND ADVANCE TO FY2022 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,722,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$5,000,000 \$38,783,754 \$38,783,754 2M: \$31,027,003 \$7,756,751 \$0 \$0 \$38,783,754 Construction Construction Engineering: \$2,068,051 Contingencies: \$6,935,419 Indirects: \$0 \$0 Bond Financing:

\$7,756,751

\$0

\$0

\$38,783,754

\$31,027,003

Funding by Share:

\$54,509,224

**Total Project Cost:** 

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0549-03-031 SH 121 R **MELISSA TXDOT-DALLAS** \$6,000,000 LIMITS FROM: AT SH 5 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55257 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SW ROW TIP **DESCRIPTION:** MTP REFERENCE: IN1-11 512 1 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$490,000 Federal State Contribution Regional Local By Category Right Of Way: Phases: \$6,000,000 \$6.000.000 SW ROW: \$4.800.000 \$600.000 \$0 \$600,000 \$6.000.000 Construction: \$0 Construction Engineering: \$1,319,465 Contingencies: \$663,715 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$8,473,180 \$4,800,000 \$600,000 \$0 \$600,000 \$0 \$6,000,000 **Funding by Share: DALLAS DALLAS** 0581-01-157 SL 12 DALLAS **DALLAS** \$200,000 AT CARBONDALE LIMITS FROM: REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 25066.2 TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND FUNDING CATEGORY: 5 **DESCRIPTION: SIDEWALKS** MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: VOC (LBS/DAY): 0.24 DELAY ENGINEERING PHASE TO FY2022 NOX (LBS/DAY): 0.22 Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$200,000 Federal State Regional Local Contribution By Category Right Of Way: \$50.000 Phases: **\$200,000** 5: \$160,000 \$40,000 \$0 \$0 \$0 \$200.000 \$1,000,000 Construction \$43,039 Construction Engineering: \$73,300 Contingencies: Indirects \$31.126 \$0 Bond Financing: **Total Project Cost:** \$1,397,465 Funding by Share: \$160,000 \$40,000 \$200,000 \$0 \$0 \$0 DALLAS **DALLAS** DALLAS SL 12 DALLAS 0581-02-158 Ε \$100,000 LIMITS FROM: AT COUNTRY CREEK DRIVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21075 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$650,000 \$100,000 \$100,000 \$100,000 Construction Construction Engineering: \$27.976 Contingencies: \$47,645 Indirects: \$20.232 \$0 Bond Financing: **Total Project Cost:** \$845.853

\$0

\$0

\$0

\$0

\$100,000

\$100,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0816-02-072 FM 455 С **VARIOUS TXDOT-DALLAS** \$35,164,864 LIMITS FROM: WEST OF FM 2450 REV DATE: 07/2020 LIMITS TO: EAST OF MARION RD MPO PROJECT ID: 83255 RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED FUNDING CATEGORY: 2M TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-133 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Local Preliminary Engineering: Approved \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$18,500,000 \$47,817,890 \$35,164,864 2M: \$7.032.973 \$35,164,864 Construction: \$28,131,891 \$0 \$0 \$0 Construction Engineering: \$2,102,358 Contingencies: \$967 684 Indirects: \$0 \$0 Bond Financing: \$72,387,932 **Total Project Cost:** \$7,032,973 \$0 \$0 \$0 Funding by Share: \$28,131,891 \$35,164,864 DALLAS **VARIOUS** 0918-00-298 VA **VARIOUS** NCTCOG C. \$1,560,000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 02/2022 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657.1 REGION ON TRANSPORTATION AND AIR QUALITY RELATED TIP ISSUES. INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT 003, AQ3-004, PI3-005 **REMARKS:** NO CHANGE; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED NOX (LBS/DAY): VOC (LBS/DAY): 312,000 OF TRANSPORTATION Project History: DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,560,000	\$1,560,000	OTHER:	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Construction Engineering:	\$0		5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Contingencies:	\$0								
Indirects:	\$0		Ì						
Bond Financing:	\$0								
Total Project Cost:	\$1,560,000								
			Funding by Share:	\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,872,000

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-311 VA **VARIOUS NCTCOG** \$1,524,000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 02/2022 BICYCLE/PEDESTRIAN PLANNING. LIMITS TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES: INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-SITING/LAND USE CONNECTIONS, SAFÉ ROUTES TO SCHOOL, SAFETY AND EDUCATION 003, SD2-004 REMARKS: NO CHANGE

Project History: 304,800 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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Total Project Cost In	formation:	Cost of	;	Au	thorized Fur	iding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,524,000	\$1,524,000	OTHER:	\$0	\$0	\$304,800	\$0	\$0	\$304,800
Construction Engineering:	\$0		7:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
Contingencies:	\$0								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$1,524,000		i 						
			Funding by Share:	\$1,524,000	\$0	\$304,800	\$0	\$0	\$1,828,800

DALLAS VARIOUS 0918-00-314 VA C VARIOUS NCTCOG \$1,695,000

LIMITS FROM: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION REV DATE: 07/2020

USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,

LIMITS TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT MPO PROJECT ID: 11622.3 PERFORMANCE IN REAL-TIME AND

TIP FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)
DESCRIPTION: INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT MTP REFERENCE: BP2-001, FT3-012

OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS

REMARKS:

Project History: 339,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Funding Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$1,695,000 \$1,695,000 OTHER: \$339.000 \$339,000 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$1,695,000 \$1,695,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,695,000 \$1.695.000 \$339.000 Funding by Share: \$0 \$0 \$0 \$2,034,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-318 VA **VARIOUS NCTCOG** \$2,594,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 02/2022 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES REMARKS:** NO CHANGE Project History: 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

			·, — — — — — -				FUNDING	TOTAL; REGIONA	AL TDCS
Total Project Cost In		Cost of		Au	thorized Fur	nding by Categ	ory/Share:	Local	Francisco.
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,594,000	\$2,594,000	OTHER:	\$0	\$0	\$518,800	\$0	\$0	\$518,800
Construction Engineering:	\$0		7:	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
Contingencies:	\$0		ļ						
Indirects:	\$0		i I						
Bond Financing:	\$0								
Total Project Cost:	\$2,594,000		!    -  -						
			Funding by Share:	\$2,594,000	\$0	\$518,800	\$0	\$0	\$3,112,800

DALLAS **VARIOUS VARIOUS** 0918-00-324 VA NCTCOG \$250,000

LIMITS FROM: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) REV DATE: 11/2021

LIMITS TO: MPO PROJECT ID:

ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-009, TSMO3-003, TT2-001,

MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND **PARTNERSHIPS** 

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL MTP POLICY BUNDLE

11678

TT2-002

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							IDCS		
Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		<b>.</b>
Preliminary Engineering:	\$250,000	Approved			0	5		Local Contribution	Funding
Right Of Way:	\$0	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			i 						
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS VARIOUS** 0918-00-337 VA **VARIOUS** DART \$24,295,841 LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION REV DATE: 02/2021 LIMITS TO: SHILOH COTTON BELT STATION MPO PROJECT ID: 14013.2 DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE TIP FUNDING CATEGORY: 3LC,5,9TA Set Aside,Cat 3 - TDC DESCRIPTION: SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, (MPO) PLANO, AND RICHARDSON) MTP REFERENCE: BP2-002 REMARKS: DELAY TA SET-ASIDE FUNDING FROM FY2021 TO FY2022; INCREASE CMAQ FUNDING; VOC (LBS/DAY): 32.63 NOX (LBS/DAY): 29.74 LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RELATED TO CSJ 0918-48-003, WHICH WAS TRANSFERRED IN FY2021, AND CSJ 0918-48-004 AND CSJ 0918-00-350, WHICH HAVE LOCAL MATCH INSTEAD OF TDCS Project History: 3,887,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; TRANSIT TRANSFER **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$14,830,000 Approved Contribution By Category State Federal Regional Local Phases: Right Of Way: \$150,000 \$37,499,792 \$24,295,841 OTHER: \$0 \$0 \$3,887,103 \$0 \$0 \$3,887,103 Construction 3LC: \$0 \$0 \$0 \$4,860,326 \$4,860,326 \$0 Construction Engineering: \$600.698 5. \$14,786,590 \$0 \$0 \$0 \$0 \$14,786,590 Contingencies: \$0 9TA Set Aside: \$4,648,925 \$0 \$0 \$0 \$0 \$4,648,925 \$434,420 Indirects \$0 Bond Financing: \$53,514,910 **Total Project Cost:** Funding by Share: \$19 435 515 \$0 \$3.887.103 \$0 \$4.860.326 \$28,182,944 **DALLAS VARIOUS** 0918-00-344 VA С **VARIOUS NCTCOG** \$200,000 LIMITS FROM: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 20269 SIGNAGE AND STRIPING ASSESSMENT FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: TSSF2-001, TSSF2-002 REMARKS: RTR 121-FSA2 Project History: ADDITIONAL FUNDING FOR THIS CSJ IN FY 2021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$400,000 \$200.000 3RTR121: \$0 \$200,000 \$200,000 \$0 \$0 \$0 Construction \$0 Construction Engineering: \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$400,000 \$0 \$0 \$200,000 \$0 \$200,000 Funding by Share: **DALLAS VARIOUS** 0918-00-346 VA **VARIOUS** TXDOT-DALLAS C \$4.312.500 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 05/2021 MPO PROJECT ID: LIMITS TO: 11618.1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category Federal State Regional Local Phases: \$0 Right Of Way: \$4,312,500 \$4,312,500 7: \$3,450,000 \$862,500 \$0 \$0 \$0 \$4,312,500 Construction \$0 Construction Engineering: \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.312.500

**Funding by Share:** 

\$862 500

\$3,450,00088

\$0

\$0

\$0

\$4,312,500

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-00-348 VA **VARIOUS NCTCOG** \$312,000 LIMITS FROM: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM REV DATE: 08/2021 LIMITS TO: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK MPO PROJECT ID: 11186.6 CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF MTP REFERENCE: TSSF2-001, TSSF3-002, TSSF3-003, TIME AND CONSULTANT ASSISTANCE TSSF3-006 **REMARKS:** DECREASE CONSTRUCTION FUNDING IN FY2022 VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: 62,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$245,460 \$312,000 OTHER: \$49,092 \$0 \$49,092 Construction: \$0 \$245,460 \$0 \$0 \$0 \$0 \$245,460 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$245,460 \$245,460 \$0 \$49.092 \$294,552 **Funding by Share:** \$0 \$0 DALLAS **VARIOUS VARIOUS** 0918-00-363 VA **NCTCOG** \$1,197,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11649 2 SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND MTP REFERENCE: TDM2-200 CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL REMARKS: CHANGE TIP CODE TO 11649.2 Project History: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	nformation:	Cost of	[	 Αι	thorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,197,000	\$1,197,000	OTHER:	\$0	\$0	\$239,400	\$0	\$0	\$239,400
Construction Engineering:	\$0		7:	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,197,000		1						

\$1,197,000

\$0

\$239,400

\$0

\$0

\$1,436,400

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-364 VA **VARIOUS TXDOT-DALLAS** \$1,000,000 LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY REV DATE: 08/2021 LIMITS TO: DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MPO PROJECT ID: 21016.2 MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-011 TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-371 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$0 \$1,000,000 OTHER: \$200,000 \$200,000 Construction: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$0 ۱7۰ \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,000,000 **Total Project Cost:** \$1,000,000 \$200,000 **Funding by Share:** \$0 \$0 \$0 \$1,200,000 DALLAS DALLAS 0918-00-367 VA **DALLAS** NCTCOG \$22,750,000 LIMITS FROM: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL REV DATE: 05/2022 MARKET CENTER STATION LIMITS TO: DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF MPO PROJECT ID: 25072.1 EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW FUNDING CATEGORY: 3LC,5,Cat 3 - Build Grant **DESCRIPTION:** SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; MTP REFERENCE: FP3-011, FP3-013, TR2-005 REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DART AND VOC (LBS/DAY): 0.07 NOX (LBS/DAY): 0.13 **BNSF** Project History:

Total Project Cost I	nformation:	Cost of		Αι	ıthorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$22,750,000	\$22,750,000	3BUILDGRANT:	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,812,500	\$11,812,500
Contingencies:	\$0		5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,750,000								
			Funding by Share:	\$8,750,000	\$0	\$0	\$2,187,500	\$11,812,500	\$22,750,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-369 VA **VARIOUS NCTCOG** \$250,000 LIMITS FROM: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21015.7 PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP MTP REFERENCE: TR3-002, TR3-007 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): QA NOX (LBS/DAY): QA Project History: 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$250,000 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		5:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000		İ						
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

**VARIOUS VARIOUS** NCTCOG DALLAS 0918-00-370 VA \$1,000,000 PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS LIMITS FROM: REV DATE: 08/2021 LIMITS TO: REGIONWIDE MPO PROJECT ID: 21017 REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES) DESCRIPTION: MTP REFERENCE: F3-005, MO3-001 REMARKS:

ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** 

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: Local Approved \$1,000,000 Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$1,000,000 OTHER: \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 Construction: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 Funding by Share: \$1,200,000 \$1,000,000 \$0 \$200,000 \$0 \$0

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-371 VA **VARIOUS NCTCOG** \$600,000 LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY REV DATE: 08/2021 LIMITS TO: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MPO PROJECT ID: 21016.1 MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE 008, TSMO2-011 REGION: INCLUDES NCTCOG STAFF TIME **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 120,000 OF TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU

OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364

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Total Project Cost In	formation:	Cost of		Au	thorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$600,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$600,000	OTHER:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0		7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies:	\$0		: ! !						
Indirects:	\$0								
Bond Financing:	\$0		 						
Total Project Cost:	\$600,000		 						
			Funding by Share:	\$600,000	\$0	\$120,000	\$0	\$0	\$720,000

**DALLAS VARIOUS** 0918-00-373 VA F VARIOUS **NCTCOG** \$2,500,000 REV DATE: 11/2021

LIMITS FROM: REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT

LIMITS TO: ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA MPO PROJECT ID: 21089

TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED

DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS

DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND

FOR EMISSIONS MODELING COMPARISON

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

TIP

**DESCRIPTION:** 

Project History: 500,000 OF TRANSPORATION

MTP REFERENCE: AQ2-003

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

							REGIONA	AL TDCS	,
Total Project Cost I		Cost of	<u> </u> 	Au	thorized Fur	nding by Catego	ory/Share:	Local	Fradina
Preliminary Engineering: Right Of Way:	\$2,500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$0	\$2,500,000	OTHER:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0								
Indirects:	\$0		İ						
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
			Funding by Share:	\$2,500,000	\$0	\$500,000	\$0	\$0	\$3,000,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-374 VA **VARIOUS DCTA** \$200,000 LIMITS FROM: TRANSIT PREVENTIVE MAINTENANCE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21015.4 ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** CAPITAL ASSETS MTP REFERENCE: TR3-002, TR3-007 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$200,000 \$40.000 \$40,000 \$200,000 OTHER \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$200,000 Construction Engineering: \$0 7. \$200,000 \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$200,000 \$200,000 \$40,000 \$240 000 Funding by Share: \$0 \$0 \$0 DALLAS VARIOUS 0918-00-375 VA **VARIOUS** NCTCOG \$3,100,000 LIMITS FROM: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES 08/2021 REV DATE: LIMITS TO: REGIONWIDE MPO PROJECT ID: 21015.1 ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS. TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY MTP REFERENCE: FP3-001, FP3-011, FP3-013 SIGNIFICANT TRANSPORTATION PROJECTS REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP PENDING FHWA APPROVAL Project History: 620,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023 Cost of

Federal

\$3,100,000

\$0

**Total Project Cost Information:** Preliminary Engineering: \$3,100,000 Right Of Way: \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,100,000

Approved

Phases:

\$3.100.000 OTHER:

7:

**Funding by Share:** 

\$3,100,000 \$0 \$0 \$0 \$3,100,000 \$0

Local

\$0

Local

Contribution

\$0

\$0

**Funding** 

By Category

\$620,000

\$3,720,000

Authorized Funding by Category/Share:

Regional

\$620,000

\$620,000

State

\$0

\$0

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-376 VA **VARIOUS NCTCOG** \$5,000,000 LIMITS FROM: INSURANCE FOR PASSENGER RAIL INTEGRATION REV DATE: 08/2021 LIMITS TO: REGIONAL MPO PROJECT ID: 21015.2 TIP PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: FP3-011, FP3-013, TR3-001, TR3-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: 1,000,000 OF TRANSPORATION
DEVELOPMENT CREATER COLUMN

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$5,000,000 \$5,000,000 OTHER: \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 Construction Engineering: 7: \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$5,000,000 **Total Project Cost:** Funding by Share: \$5,000,000 \$0 \$1,000,000 \$0 \$0 \$6,000,000

DALLAS DALLAS 0918-00-381 VA E DALLAS NCTCOG \$500,000

LIMITS FROM: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 02/2022

AVE (AKA MALCOLM X BLVD) ON THE EAST

LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST MPO PROJECT ID: 11625

TIP COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT MTP REFERENCE: SD2-001

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: 100,000 TRANSPORTATION DEVELOPMENT

CRÉDITS UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY

BUNDLE TDCS

Total Project Cost In	formation:	Cost of		Au	thorized Fur	ding by Catego	ory/Share:		
Preliminary Engineering:	\$500,000	Approved Phases:	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0	\$500,000	OTHER:	\$0	\$0	\$100.000	\$0	\$0	\$100,000
Construction Engineering:	\$0	4000,000	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
			Funding by Share:	\$500,000	\$0	\$100,000	\$0	\$0	\$600,000

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-986 VA **VARIOUS NCTCOG** \$930,000 LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 05/2021 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635.1 IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS MTP REFERENCE: AQ3-004, F3-011 REMARKS: COMBINE FUNDING WITH CSJ 0918-00-987 AND ADVANCE TO FY2022:RTR 121-ESA **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$0 \$930,000 Construction \$930,000 3RTR121: \$0 \$0 \$930,000 \$0 \$0 \$930,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$930,000 **Total Project Cost:** \$930,000 \$930 000 **Funding by Share:** \$0 \$0 Φ0 \$0 **DALLAS** COLLIN 0918-24-251 VA С **PLANO PLANO** \$1,867,000 LIMITS FROM: PLANO CITYWIDE CCTV CAMERA EXPANSION **REV DATE:** 11/2021 LIMITS TO: MPO PROJECT ID: 19005 INSTALL NEW CCTV CAMERAS CITYWIDE FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: TSMO2-002, TSMO2-006 REMARKS: **DELAY CONSTRUCTION TO FY2022** VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$1.867.000 OTHER: \$1,867,000 \$0 \$0 \$373,400 \$0 \$0 \$373,400 Construction \$0 \$1,867,000 \$0 \$0 \$1,867,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,867,000 \$2,240,400 **Funding by Share:** \$1,867,000 \$373,400 \$0 **DALLAS** COLLIN 0918-24-253 SH 121 FRTG RD **PLANO PLANO** \$402,000 LIMITS FROM: CUSTER REV DATE: 07/2020 LIMITS TO: SPRING CREEK PKWY MPO PROJECT ID: 19007 FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP SIGNAL CONTROLLER AND SOFTWARE UPGRADES DESCRIPTION: MTP REFERENCE: TSMO2-002, TSMO2-006 REMARKS: NOX (LBS/DAY): 0.64 VOC (LBS/DAY): 0.33 Project History: 80,400 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Local Contribution By Category Federal State Regional Phases: Right Of Way: \$0 Construction: \$402,000 \$402,000 OTHER: \$0 \$80,400 \$0 \$0 \$80,400 Construction Engineering: 5 \$402,000 \$0 \$0 \$0 \$0 \$402,000 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$402,000

\$402,000

Funding by Share:

\$0

\$80,400

\$0

\$0

\$482,400

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$27,000

\$0

\$27,000

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-255 CS Ε **FRISCO FRISCO** \$325,000 LIMITS FROM: ON OHIO DRIVE AT GAYLORD PARKWAY REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21074 CONSTRUCT ROUNDABOUT TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO REMARKS: Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$325,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$325.000 \$325,000 Construction: \$2,720,000 31 C: \$0 \$0 \$0 \$325,000 Construction Engineering: \$117,067 Contingencies: \$199.376 Indirects: \$84.662 \$0 Bond Financing: \$3,446,105 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$325,000 \$0 \$325,000 DALLAS COLLIN 0918-24-258 CS C. MCKINNEY MCKINNEY \$5,000,000 LIMITS FROM: E LOUISIANA STREET FROM SH 5 REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: THROCKMORTON ST 14060 TIP RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK MTP REFERENCE: BP2-002, NRSA1-DAL-310, TSMO2-**IMPROVEMENTS** 001 REMARKS: DELAY CONSTRUCTION TO FY2022 AND INCREASE FUNDING: RTR 121-CC2: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$712,989 Approved Federal State Contribution By Category Regional Phases: Right Of Way: \$0 **\$5,000,000** 3RTR121: \$0 Construction: \$5,000,000 \$0 \$0 \$4,120,000 \$0 \$4,120,000 \$0 31 C: \$0 \$0 \$880,000 \$880,000 \$0 Construction Engineering: \$134,127 Contingencies: \$232,200 Indirects: \$110,319 \$0 Bond Financing **Total Project Cost:** \$6,189,635 \$880,000 \$5,000,000 **Funding by Share:** \$0 \$0 \$4.120.000 \$0 COLLIN **RICHARDSON RICHARDSON DALLAS** 0918-24-268 CS Ε \$27,000 LIMITS FROM: WATERVIEW REV DATE: 08/2021 LIMITS TO: AT FRANK JOHNSON MPO PROJECT ID: 21072 TIP CONSTRUCT NEW TRAFFIC SIGNAL FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-002 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBTUION PAID BY CITY OF REMARKS: RICHARDSON **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$27,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$350,000 \$27,000 3LC: \$0 \$0 \$0 \$0 \$27,000 \$27,000 Construction Construction Engineering: \$15,064 Contingencies: \$25,655 Indirects: \$10,894 \$0 Bond Financing: **Total Project Cost:** \$428,613

\$0

\$0

\$0

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-24-269 VA Е **PLANO PLANO** \$1,000,000 LIMITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR 08/2021 REV DATE: LIMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION MPO PROJECT ID: 21057 TIP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 2.84 NOX (LBS/DAY): 2.59 Project History: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF PLANO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$3,200,000 \$1,000,000 OTHER: \$0 \$0 \$200,000 \$0 \$0 \$200,000 Construction Engineering: \$137,726 5: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Contingencies: \$234,560 Indirects: \$99.602 \$0 Bond Financing: \$4,671,888 **Total Project Cost:** Funding by Share: \$1,000,000 \$0 \$200,000 \$0 \$0 \$1,200,000 **DALLAS VARIOUS** 0918-24-270 VA Ε **VARIOUS** DART \$800,000 ON SILVER LINE FROM DFW AIRPORT LIMITS FROM: REV DATE: 08/2021 LIMITS TO: SHILOH ROAD MPO PROJECT ID: 21015.6 EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: SILVERLINE RAIL AND TRAIL PROJECT MTP REFERENCE: FP3-011, FP3-013, TR3-001, TR3-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP PENDING FHWA APPROVAL 160,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	formation:	Cost of	<u> </u>	Αι	uthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$800,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$800,000	OTHER:	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
			Funding by Share:	\$800,000	\$0	\$160,000	\$0	\$0	\$960,000

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	FY 2 HWY PHASE	2022 (SEPT - AUC CIT	,	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON PARK BOULEVA TO JUPITER ROAD INTERSECTION IMP HUMP, MAXIMIZING LANES ALONG PAR	ROVEMENTS T LEFT LANE LE K BLVD AT COI		DIFICATIONS, RE	LEFT TURN	MTP REFI	E: 02/2022 JECT ID: CATEGORY:	20059 3RTR121 3MO2-001, TSMO2	<b>\$900,000</b> -002
						Project Hist			
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$900,000	Cost of Approved Phases: \$900,000	3RTR121:	Aut Federal \$0	State \$0	Regional \$900,000		Local Contribution \$0	Funding By Category \$900,000
Total Project Co	st: \$900,000								
			Funding by Share:	\$0	\$0	\$900,000	\$0	\$0	\$900,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH TEXAS BOU AND IH 35E		SECTION IMPROVEMENT		TON	DENT REV DATI MPO PRO FUNDING MTP REFI	E: 07/2020 JECT ID: CATEGORY:	20247 3RTR121 SMO2-001	\$1,700,000
						Project Hist	orv: ROW DOI	NATION IS MATCH	TO RTR FUNDS
Total Projec	t Cost Information:	Cost of		Aut	horized Fun	nding by Categ			
Preliminary Engir Right Of Way:	neering: \$300,000 \$500,000	Approved Phases:	1 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,700,000	\$1,700,000	3RTR121:	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Construction Eng									
Contingencies: Indirects:	\$25,800 \$0		 						
Bond Financing:	\$0	_							
Total Project Co	st: \$2,653,400		 						
			Funding by Share:	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON COLLEGE STRE RAILROAD STREET	OM 2 TO 2 LAN		LEWIS S, WIDEN/EXPAN		LEWIS\ REV DATI MPO PRO S, FUNDING MTP REFI	E: 07/2020 JECT ID: CATEGORY:	14030 3RTR121 P2-002, MO3-001, S	<b>\$4,500,000</b> SD2-004
KEIVIAKKS:	RIR 121-DE2								
			., — — — — — — — — — — — — — — — — —	٨٠.4	horized E	Project Hist			
Total Project	t Cost Information:	Cont of		Aut	nonzea run	nding by Categ	ory/Snare:	Local	Fundina
Preliminary Engir	et Cost Information: neering: \$600,000	Approved			State	Pagional	Local		
Preliminary Engir Right Of Way:	neering: \$600,000 \$0	Approved Phases:	3RTR121:	Federal	State \$0	Regional \$4,080,000	Local \$420,000	Contribution \$0	By Category
Preliminary Engir	\$600,000 \$0 \$4,500,000	Approved	3RTR121:			=	Local \$420,000	Contribution	
Preliminary Engir Right Of Way: Construction:	\$600,000 \$0 \$4,500,000	Approved Phases:	3RTR121:	Federal		=		Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$600,000 \$0 \$4,500,000 sineering: \$105,003 \$23,401 \$0	Approved Phases:	3RTR121:	Federal		=		Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	seering: \$600,000 \$0 \$4,500,000 sineering: \$105,003 \$23,401 \$0	Approved Phases:	3RTR121:	Federal		=		Contribution	By Category

\$0

\$0

\$4,080,000

\$420,000

\$0

\$4,500,000

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0918-46-313 VA **VARIOUS DCTA** \$655,200 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 11639 1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG TIP FUNDING CATEGORY: 3LC.7 **DESCRIPTION:** DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DCTA Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$655,200 \$655.200 \$245,700 \$245,700 Construction: 31 C: \$0 \$0 \$0 \$0 7: \$327.600 \$0 \$0 \$81.900 \$409.500 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$655,200 \$327,600 \$0 \$81,900 \$245,700 Funding by Share: \$0 \$655,200 DALLAS DENTON 0918-46-321 CS LITTLE ELM LITTLE ELM C. \$824,120 LIMITS FROM: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE REV DATE: 07/2020 FROM US 380 TO UNION PLACE LIMITS TO: ON US 380 AT PROMENADE LANE MPO PROJECT ID: 25075 FUNDING CATEGORY: 3RTR121 TIP UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO **DESCRIPTION:** 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE MTP REFERENCE: NRSA1-DAL-321 REMARKS: RTR-121DE2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$0 Federal State Contribution By Category Regiona Right Of Way: \$762,579 Phases: \$824,120 3RTR121: \$824,120 \$0 \$0 \$659 296 \$164 824 \$0 \$824 120 Construction: \$24,724 Construction Engineering: Contingencies \$12,362 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,623,785 Funding by Share: \$0 \$0 \$659 296 \$164 824 \$0 \$824,120 DALLAS DENTON 0918-46-325 CS С DENTON DENTON \$5,000,000 LIMITS FROM: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD REV DATE: 02/2022 LIMITS TO: IH 35E MPO PROJECT ID: 20144.1 EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-338 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP: RTR 121-DE1 Project History: RELATED TO TIP 20144/CSJ 0918-46-246 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$5,000,000 \$5,000,000 3RTR121: \$1,000,000 \$5,000,000 Construction \$0 \$4.000.000 \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$5,000,000 \$4.000.000 \$1,000,000 \$5,000,000 **Funding by Share:** \$0 \$0 \$0

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** DENTON 0918-46-326 CS С **LEWISVILLE NCTCOG** \$10,474,243 LIMITS FROM: CORPORATE DR FROM RAILROAD STREET REV DATE: 02/2022 LIMITS TO: JOSEY LANE MPO PROJECT ID: 20151 CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-335 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1

Project History: RELATED TO TIP 20152/CSJ 0918-46-237,

TIP 20131/CSJ 0918-46-236, AND TIP

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20108/CSJ 0918-46-238

Total Project Cost I	nformation:	Cost of		Λι	thorized Eu	nding by Cate	gory/Sharo:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,474,243	\$10,474,243	3RTR121:	\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,474,243								
			Funding by Share:	\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243

**DALLAS** DENTON 0918-46-331 VA LEWISVILLE LEWISVILLE \$330,000

LIMITS FROM: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA REV DATE: 08/2021 **HEBRON STATION** 

Project History:

21055 CARROLLTON CITY LIMITS MPO PROJECT ID: CONSTRUCT SHARED-USE PATH

FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF

LEWISVILLE

LIMITS TO:

LIMITS TO:

**DESCRIPTION:** 

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$330,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,400,000	\$330,000	3LC:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
Construction Engineering:	\$103,294								
Contingencies:	\$175,920								
Indirects:	\$74,702		i I						
Bond Financing:	\$0		 						
Total Project Cost:	\$3,083,916								
			Funding by Share:	\$0	\$0	\$0	\$0	\$330,000	\$330,000

DALLAS **DALLAS** 0918-47-208 CS **VARIOUS** DALLAS CO \$700,000

LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET REV DATE: 11/2021

WEST OF CARPENTER ROAD MPO PROJECT ID: 14002

RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC **DESCRIPTION:** 

MTP REFERENCE: NRSA1-DAL-191

REMARKS: DELAY ROW TO FY2022; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

						Project Hist	ory:		
Total Project Cost I		Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,239,442 \$1,400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$16,100,000	\$700,000	3LC:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$923,522								
Contingencies:	\$1,309,000								
Indirects:	\$545,461								
Bond Financing:	\$0								
Total Project Cost:	\$22,517,425								
			Funding by Share:	\$0	\$0	\$0	\$0	\$700,000	\$700,000

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-239 CS LANCASTER DALLAS CO \$411,440 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 11/2021 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: NO CHANGE Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,316,563 Approved Regional Federal Contribution By Category Right Of Way: Phases: \$822,882 \$10,113,560 **\$411.440** 7: \$82 288 Construction: \$329.152 \$0 \$0 \$0 \$411,440 Construction Engineering: \$55,432 Contingencies: \$787,270 \$329.056 Indirects \$0 Bond Financing: **Total Project Cost:** \$13,424,763 \$82.288 **Funding by Share:** \$329 152 \$0 \$0 \$0 \$411,440 DALLAS DALLAS 0918-47-244 CS R **DALLAS** DALLAS \$4,200,000 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 08/2021 LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 TIP CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FP3-011, MO3-002, TSMO2-001 LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS REMARKS: COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,602,950 Approved Federal Contribution State Regional By Category Phases: Right Of Way: \$4,200,000 \$4,200,000 Construction: \$13,313,653 \$4,200,000 3LC: \$0 \$0 \$0 \$0 \$4 200 000 Construction Engineering: \$573,011 \$975,891 Contingencies: Indirects: \$414,397 Bond Financing: \$0 **Total Project Cost:** \$23.079.902 \$4,200,000 \$4,200,000 Funding by Share: \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-246 CS **GLENN HEIGHTS** TXDOT-DALLAS \$3,329,417 ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD LIMITS FROM: REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14032 TIP RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN FUNDING CATEGORY: 3LC **DESCRIPTION:** DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: BP2-002, NRSA1-DAL-307 **IMPROVEMENTS** REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GLENN **HEIGHTS** Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$5,829,417 \$3,329,417 3LC: \$3,329,417 \$3,329,417 Construction \$21,562,834 \$0 \$0 \$0 \$0 Construction Engineering: \$1,158,752 \$2,043,537 Contingencies: Indirects: \$684,395 \$0 Bond Financing: **Total Project Cost:** \$32,278,935

\$0

\$0

\$0

\$3 329 417

\$3,329,417

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS DALLAS** 0918-47-269 CS **IRVING IRVING** \$12,755,460 ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: STRICKI AND PLAZA MPO PROJECT ID: 14029 RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE. SIDEWALK IMPROVEMENTS. FUNDING CATEGORY: 3RTR161 TIP AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA **DESCRIPTION:** MTP REFERENCE: BP2-002, RSA1-2.440.275, RSA1-2.440.300 REMARKS: RTR 161-DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$1,787,410 Federal State Contribution Regional By Category Local Phases: Right Of Way: \$5,518,640 Construction \$12,755,460 \$12,755,460 3RTR161: \$0 \$12,000,000 \$755,460 \$12,755,460 Construction Engineering: \$420,000 Contingencies: \$93,600 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$20,575,110 \$0 \$0 \$12,000,000 \$755,460 \$0 \$12,755,460 Funding by Share **DALLAS DALLAS** DALLAS 0918-47-277 DALLAS \$3,500,000 DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY REV DATE: LIMITS FROM: 07/2020 MEMORIAL DR. ON THE NORTH LIMITS TO: MPO PROJECT ID: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST 14085.1 CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FUNDING CATEGORY: **DESCRIPTION:** FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS: FACILITY WILL MTP REFERENCE: TR3-005 INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$0 \$0 \$3,500,000 7: \$2,800,000 \$700,000 \$3,500,000 Construction \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,500,000 \$2,800,000 \$0 \$0 \$700,000 \$0 **Funding by Share:** \$3.500.000 0918-47-281 CS **DALLAS DALLAS** DALLAS \$352,371 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, 08/2021 REV DATE: LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 5 **DESCRIPTION:** LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: **DELAY ENGINEERING TO FY2022** VOC (LBS/DAY): 1.55 NOX (LBS/DAY): 3.01 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$352,371 Contribution By Category Federal State Regional Local Phases: \$2,055,741 Right Of Way \$281,897 \$0 \$70,474 \$0 \$352,371 Construction: \$1.996.528 \$352,371 \$0 \$57,286 Construction Engineering: Contingencies: \$97.564 \$41 429 Indirects \$0 Bond Financing: **Total Project Cost:** \$4,600,919 **Funding by Share:** \$281,897 \$0 \$0 \$70,474 \$0 \$352,371

COUNTY

CSJ

CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY

DISTRICT

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

	FY 2022 (SEPT -			
HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

**DALLAS DALLAS** 0918-47-286 VA С **DALLAS DALLAS** \$18,090,000 LIMITS FROM: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; REV DATE: 11/2020 ON CARLISLE ST FROM COLE AVE TO ALLEN ST: LIMITS TO: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST: ON MCKINNEY AVE FROM HARVARD MPO PROJECT ID: 14046 AVE TO ALLEN ST CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS: INTERSECTION, SIGNAL, FUNDING CATEGORY: 3LC.5.7 DESCRIPTION: SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, INCLUDING TROLLEY RELOCATION TSMO2-002 REMARKS: REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; NOX (LBS/DAY): 8.52 VOC (LBS/DAY): 5.39

Project History: CONTINGENT ON KEEPING HISTORIC

STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMES (DEDECTIONAL TIMES)

PAGE: 91

			r				I IMING/	PEDESTRIAN TIMI	NG
Total Project Cost I	nformation:	Cost of	 	Αι	thorized Fund	ding by Cate	gory/Share:		
Preliminary Engineering:	\$2,010,000	Approved	 	FII	04-4-	Danianal		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,090,000	\$18,090,000	3LC:	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
Construction Engineering:	\$725,409		5:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Contingencies:	\$256,878		<b>7</b> :	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Indirects:	\$0		i   						
Bond Financing:	\$0		 						
Total Project Cost:	\$21,082,287		 						
			i ! !						
			Francisco by Chara	£42,400,000	ФО	Φ0	\$2.2E0.000	£4.240.000	£40,000,000
			Funding by Share:	\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	\$18,090,000

DALLAS DALLAS 0918-47-289 CS **VARIOUS** HIGHLAND PARK R \$200,000 LIMITS FROM: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE REV DATE: 11/2021 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 TIP RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC **DESCRIPTION:** STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD **FREQUENCY** LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF REMARKS: **DALLAS** 

						Project Hist	ory:		
Total Project Cost II	nformation:	Cost of	 	Αι	uthorized Fun	ding by Categ	ory/Share:	1 1	F
Preliminary Engineering:	\$1,250,000	Approved	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$200,000	Phases:		i edelai	Olale	rtegioriai	Local	Contribution	by category
Construction:	\$8,000,000	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering:	\$245,000		 						
Contingencies:	\$54,600		1						
Indirects:	\$0		!						
Bond Financing:	\$0		ļ						
Total Project Cost:	\$9,749,600		İ						
			Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2024 TRANSPORTATION IMPROVEMENT PRO	JΚ
DALLAS DISTRICT PROJECTS	
FY 2022 (SEPT - AUG)	

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-295 CS Е **DALLAS DALLAS** \$559,390 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 08/2021 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK BP2-002, NRSA1-DAL-313, SD2-001, MTP REFERENCE: AND 5-POINT INTERSECTIONS: RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: **DELAY ENGINEERING TO FY2022** VOC (LBS/DAY): 16.01 NOX (LBS/DAY): 15.52

Project History: 111,878 OF TRANSPORTATION

\$2,000,000

\$0

\$0

\$5,500,000

\$15,500,000

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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			.,						
Total Project Cost Ir	nformation:	Cost of		Au	thorized Fur	ding by Categ	ory/Share:		
Preliminary Engineering:	\$559,390	Approved		Federal	State	Dagional	Local	Local Contribution	Funding
Right Of Way:	\$600,000	Phases:	 	rederal	State	Regional	Local	Continbution	By Category
Construction:	\$7,662,535	\$559,390	OTHER:	\$0	\$0	\$111,878	\$0	\$0	\$111,878
Construction Engineering:	\$329,790		5:	\$559,390	\$0	\$0	\$0	\$0	\$559,390
Contingencies:	\$561,664								
Indirects:	\$238,502								
Bond Financing:	\$0								
Total Project Cost:	\$9,951,881								
			Funding by Share:	\$559,390	\$0	\$111,878	\$0	\$0	\$671,268

DALLAS DALLAS 0918-47-296 VA C DALLAS DALLAS DALLAS LIMITS FROM: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL REV DATE: 11/2021

LIMITS TO: TRINITY STRAND TRAIL

MPO PROJECT ID: 14085

TIP EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY

FUNDING CATEGORY: 3LC,5

TIP EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY
DESCRIPTION: AVENUE TO HOUSTON STREET

FUNDING CATEGORY: 3LC,5
MTP REFERENCE: BP2-002

Funding by Share:

REMARKS: DELAY CONSTRUCTION PHASE TO FY2022 NOX (LBS/DAY): 31.54 VOC (LBS/DAY): 34.6

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local \$2,500,000 Preliminary Engineering: Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$15,500,000 \$15,500,000 3LC: \$0 \$0 \$0 \$0 \$5.500.000 \$5.500.000 Construction 5: \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$10,000,000 Construction Engineering: \$621,550 Contingencies: \$220,100 Indirects: \$0 \$0 Bond Financing: \$18,841,650 **Total Project Cost:** 

\$8,000,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-310 CS **DALLAS DALLAS** \$900,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 08/2021 LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 REMARKS: DELAY ENGINEERING PHASE TO FY2022; PART OF CSJ 0918-47-309 (WHICH HAS LOCAL VOC (LBS/DAY): 1.5 NOX (LBS/DAY): 1.36 MATCH INSTEAD OF TDCS)

Project History: 250,000 UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; JOPPA NEIGHBORHOOD

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IMPROVEMENT

Total Project Cost In	formation:
Preliminary Engineering:	\$900,000
Right Of Way:	\$400,000
Construction:	\$7,250,000
Construction Engineering:	\$96,838
Contingencies:	\$164,925
Indirects:	\$70,033
Bond Financing:	\$0
Total Project Cost:	\$8,881,796

Cost of			Authorized Fu	nding by Categ	jory/Share:	Local	Funding
Approved Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
\$900,000	OTHER:	\$0	\$0	\$180,000	\$0	\$0	\$180,000
	5:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	1						
	-						
	1						

\$180,000

\$0

DALLAS DALLAS **BALCH SPRINGS** 0918-47-313 CS Е **BALCH SPRINGS** \$1,300,000 LIMITS FROM: ON HICKORY TREE ROAD FROM ELAM ROAD REV DATE: 08/2021

\$900,000

LIMITS TO:

Funding by Share:

LAKE JUNE ROAD MPO PROJECT ID: 25078

RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

**DESCRIPTION:** SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001

REMARKS: INCREASE ENGINEERING FUNDING AND DELAY ENGINEERING PHASE TO FY2022; REVISE

SCOPE; CHANGE IMPLEMENTING AGENCY

Project History: 260,000 OF TRANSPORATION

\$0

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

\$0

\$1.080.000

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,300,000 Contribution By Category Federal State Regional Local Phases: \$1 245 000 Right Of Wav: Construction \$11,000,000 \$1,300,000 OTHER: \$0 \$0 \$260,000 \$0 \$0 \$260,000 \$1,300,000 \$0 \$0 \$0 \$0 \$1,300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$13,545,000 **Total Project Cost: Funding by Share:** \$1,300,000 \$0 \$260,000 \$0 \$0 \$1,560,000

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DALLAS DISTRICT PROJECTS

				DALLAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY	FY 2022 (SEPT PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SHOULDERS TO	ENE RD	ΞY	E,R  ANE CONCRETE ROA  121-DA2	MESQUITE ADWAY WITH		E: 02/2021 DJECT ID: CATEGORY:	21012 3RTR121 MO3-001	\$850,000
						Project Hist	orv:		
Total Projec	t Cost Informat	ion: Cost of			And and a decider			. —	
Preliminary Engin		0031 01	ı		Authorized Fu	0, 0		Local	Funding
Right Of Way:	\$250	,		Federal		Regional	Local	Contribution	By Category
Construction:	\$2,812	<u> </u>	3RTR121:	\$0	\$0	\$680,000	\$170,000	\$0	\$850,000
Construction Engi									
Contingencies: ndirects:	\$253 \$131		ļ						
Bond Financing:	• • •	\$0							
Total Project Co	st: \$4,228								
			Funding by	Share: \$	0 \$0	\$680,000	\$170,000	\$0	\$850,000
DALLAS LIMITS FROM:				E NDED BY MOCKINGBI	DALLAS IRD LANE TO THE	NCTO REV DAT			\$800,000
LIMITS TO:	SOUTH, IH 35E	TO THE WEST, TO THE EAST, AN	ID ROYALLAN	E TO THE NORTH		MPO PRO	OJECT ID:	21009.1	
TIP				E PEDESTRIAN ACCE	SS/FACILITIES ALC			7,Cat 3 - TDC (MF	PO)
DESCRIPTION:		TION, AND EVALU		S TO NEARBY TRAILS LD ACCESS; INCLUDE		MTP REF	ERENCE: B	BP2-001, SD3-002	,
REMARKS:		ERING TO FY2022							
						Project Hist	DEVELO	OF TRANSPORTAT PMENT CREDITS (C UTILIZED IN LIEU (	AT 3 - TDC
								CAT 2 TDCS	
•	t Cost Informat	0031 01			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$800	\$0 Approved Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$0 \$800,000	OTHER:	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engi	ineering:	\$0	7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:	***	\$0							
Total Project Co	st: \$800	,000							
			Funding by	Share: \$800,00	0 \$0	\$160,000	\$0	\$0	\$960,000
			, ,	. ,	•			<b>4</b> 5	
DALLAS LIMITS FROM:	DALLAS VARIOUS LOCA	\ 0918-47-333 \   1000		E 0 AT DALLAS/TARRAI	VARIOUS	TXDOT-E B) REV DAT			\$53,971
LIMITS TO:	IH 30 AT DALLA		NTY LINE (EB),	IH 30 AT SYLVAN (WE	•	•		21049	
TIP DESCRIPTION:	· · · · · · · · · · · · · · · · · · ·	OF DYNAMIC MES					CATEGORY:		000
REMARKS:	ADD PROJECT	TO THE 2021-2024	TIP/STIP			WIIFKER	ERENCE. I	SMO2-006, TSMO2	-006
						Project Hist	orv:	. —	
Total Projec	t Cost Informat	ion: Cost of	·		Authorized Fu			. —	
Preliminary Engin	eering: \$53	,971 Approved	ı	F			-	Local Contribution	Funding By Category
Right Of Way:	<b>0.75</b>	\$0 Phases:	CW DE.	Federal		Regional	Local		
Construction:	\$875		SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
Construction Engi Contingencies:	s226	450							
Indirects:		,942							
Bond Financing:		\$0							
Total Project Co	st: \$1,220	,847							
Total Froject Co.	St. Ψ1,220	,047							

\$0

Funding by Share:

\$53,971

\$0

\$0

\$0

\$53,971

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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\$480.000

\$0

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-361 VA **DALLAS** DART \$400,000 LIMITS FROM: DEEP ELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. GOOD LATIMER REV DATE: 08/2021 LIMITS TO: AT MONUMENT STREET MPO PROJECT ID: 25093.3 TIP CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK- FUNDING CATEGORY: 5 DESCRIPTION: UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO MTP REFERENCE: SD2-001, SD2-003, SD3-001, SD3-003 IMPROVE TRAFFIC FLOW IN DEEP ELLUM REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.01 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 \$400,000 \$320,000 \$80,000 \$400,000 \$400,000 5 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$400,000 \$400,000 Funding by Share: \$320,000 \$0 \$0 \$80,000 \$0 DALLAS DALLAS 0918-47-362 VA Е DALLAS **DALLAS** \$400,000 LIMITS FROM: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY REV DATE: 08/2021 LIVE OAK ST TO THE NORTH, LIMITS TO: MPO PROJECT ID: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST 25093 CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 1.02 VOC (LBS/DAY): 0.94 Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$5,100,000 \$400.000 OTHER: \$0 \$0 \$80,000 \$0 \$0 \$80,000 Construction \$400,000 \$0 \$0 \$0 \$400,000 \$0 Construction Engineering: \$219,500 Contingencies: \$373 380 Indirects \$158,741 \$0 Bond Financing: \$6,251,621 **Total Project Cost:** 

\$400.000

\$0

\$80,000

\$0

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-363 VA **DALLAS DALLAS** \$500,000 LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 25092 TIP CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING MTP REFERENCE: SD3-001, SD3-003 ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: 100,000 TRANSPORTATION DEVELOPMENT

CRÉDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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							FUNDING	TOTAL; REGIONA	L TDCS
Total Project	t Cost Information:	Cost of	 	Au	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engin		Approved	<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$4,000,000	Phases:	OTHER:	\$0	\$0	\$100.000	\$0	\$0	\$100,000
	. , , ,	\$500,000	7:	* -	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$500,000
Construction Engi	neering: \$200,000		/. 	\$500,000	ΦΟ	Φυ	Φ0	ΦΟ	\$500,000
Contingencies:	\$293,200		 						
Indirects:	\$124,503		1 						
Bond Financing:	\$0		 						
Total Project Cos	st: \$5,117,703								
DALLAS	B.11.10		Funding by Share:	\$500,000	\$0	\$100,000	\$0	\$0	\$600,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE	WIDEN SIDE	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN	- /	MTP REF	E: 08/2021 JECT ID: CATEGORY: ERENCE: BF	P2-002, TSMO2-00	•
LIMITS FROM: LIMITS TO: TIP	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI	ROM US 67 WIDEN SIDE RADE CROSS	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN	G, AND	REV DATE MPO PRO FUNDING MTP REFE	E: 08/2021 JECT ID: CATEGORY:	5	1, TSMO2-002
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE	ROM US 67 WIDEN SIDE RADE CROSS	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN	G, AND	REV DATE MPO PRO FUNDING MTP REFE	E: 08/2021  JECT ID:  CATEGORY:  ERENCE: BF  /DAY): 0.2	5 P2-002, TSMO2-00	1, TSMO2-002
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE	ROM US 67 WIDEN SIDE RADE CROSS	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN ATED TRAFFIC SIG	G, AND GNAL	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS	E: 08/2021 JECT ID: CATEGORY: ERENCE: BF /DAY): 0.2 OTY:	5 P2-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002 AY): 0.22
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE ADD PROJECT TO TH  t Cost Information: eering: \$500,000	WIDEN SIDE RADE CROSS E 2021-2024 Cost of Approved	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN ATED TRAFFIC SIG Au	G, AND GNAL thorized Fun	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS  Project Historian by Categorian control of the contr	E: 08/2021  JECT ID:  CATEGORY:  ERENCE: BF  /DAY): 0.2  DOTY:  DOTY/Share:	5 P2-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002 AY): 0.22
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE ADD PROJECT TO TH  t Cost Information: eering: \$500,000 \$0	WIDEN SIDE RADE CROSS E 2021-2024 Cost of Approved Phases:	WALKS, INSTALL PEDE WALKS AND ASSOCIA FIP/STIP	ESTRIAN LIGHTIN ATED TRAFFIC SIG ATED TRAFFIC SIG AU Federal	G, AND GNAL thorized Fun	REV DATE MPO PRO FUNDING MTP REFE  NOX (LBS  Project Hister  Iding by Categor  Regional	E: 08/2021  JECT ID:  CATEGORY:  ERENCE: BF  /DAY): 0.2  Dry/:  Local	5 P2-002, TSMO2-00 VOC (LBS/D Local Contribution	1, TSMO2-002 AY): 0.22 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin	CAMP WISDOM RD FF WESTMORELAND RD RECONSTRUCT AND RECONSTRUCT/UPGI INFRASTRUCTURE ADD PROJECT TO TH  t Cost Information: eering: \$500,000 \$0 \$7,000,000	WIDEN SIDE RADE CROSS E 2021-2024 Cost of Approved Phases:	WALKS, INSTALL PEDE SWALKS AND ASSOCIA	ESTRIAN LIGHTIN ATED TRAFFIC SIG Au	G, AND GNAL thorized Fun	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS  Project Historian by Categorian control of the contr	E: 08/2021  JECT ID:  CATEGORY:  ERENCE: BF  /DAY): 0.2  DOTY:  DOTY/Share:	5 P2-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002 AY): 0.22

Total Project Cost In	formation:	Cost of		Αι	ıthorized Fun	ding by Cated	ory/Share:	Local Contribution	
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local		Funding By Category
Construction:	\$7,000,000	\$500,000	5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000								
				<b>*</b> 400 000	Φ0		<b>*</b> * * * * * * * * * * * * * * * * * *		A
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-370 VA **DALLAS DALLAS** \$400,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21029 CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$400,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: OTHER: \$80.000 \$0 \$80.000 \$3,600,000 \$400,000 \$0 \$0 \$0 Construction: \$400,000 \$0 \$0 \$0 \$0 \$400,000 7: Construction Engineering: \$154,942 Contingencies: \$263,880 Indirects: \$112,053 \$0 Bond Financing: \$4,530,875 **Total Project Cost:** Funding by Share: \$400,000 \$0 \$80,000 \$0 \$0 \$480 000 DALLAS 0918-47-372 CS DALLAS DALLAS **DALLAS** \$150,000 LIMITS FROM: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD REV DATE: 08/2021 LIMITS TO: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE MPO PROJECT ID: 21053 TIP CONSTRUCT SIDEWALKS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 0.73 NOX (LBS/DAY): 0.66 Project History: RELATED TO TR HOOVER CENTER **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$150,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: **\$150,000** 5: \$150,000 \$750,000 \$120,000 \$0 \$0 \$30,000 \$0 Construction Construction Engineering: \$32,280 Contingencies: \$54,975 Indirects \$23,344

\$120,000

\$0

Funding by Share:

\$30,000

\$0

\$150,000

\$0

\$0

\$1,010,599

Bond Financing:
Total Project Cost:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-373 VA **VARIOUS** DART \$300,000 LIMITS FROM: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21015.3 PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP MTP REFERENCE: TR3-002, TR3-007 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): N/A NOX (LBS/DAY): N/A Project History: 60,000 OF TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$300.000 \$300,000 OTHER: \$60,000 \$0 \$60,000 \$0 \$0 \$0 Construction 5: \$300,000 \$0 \$0 \$0 \$0 \$300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$300,000 \$300.000 Funding by Share: \$0 \$60,000 \$0 \$0 \$360,000 DALLAS DALLAS 0918-47-375 CS DALLAS DALLAS \$500,000 LIMITS FROM: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 REV DATE: 08/2021 LIMITS TO: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE) MPO PROJECT ID: 21026 ENGINEERING TO REPOUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: DESIGN/ROAD DIET FP3-001, FP3-003, FP3-009, NRSA1-MTP REFERENCE: DAI -339 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2 Project History: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT

Total Project Cost Information:		Cost of		ory/Share:					
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$500,000	3RTR121:	\$0	\$0	\$0 \$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
			Funding by Share:	\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT

**DALLAS** 

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST

**DALLAS** 0918-47-380 VA **DALLAS NCTCOG** MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY REV DATE: 08/2021

LIMITS FROM: LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID:

ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** SYSTEM IN THE DALLAS MIDTOWN DISTRICT

MTP REFERENCE: TR2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 400,000 OF TRANSPORATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

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\$2,000,000

REGIONAL TOCS

21044

							KEGIONA	L IDCS			
Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,000,000	Approved		Federal	State	tata Danianal		Local Contribution	Funding By Category		
Right Of Way:	\$0	Phases:		rederal	State	Regional	Local	Continuation	by Category		
Construction:	\$8,000,000	\$2,000,000	OTHER:	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
Construction Engineering:	\$344,315		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000		
Contingencies:	\$586,400										
Indirects:	\$249,006										
Bond Financing:	\$0										
Total Project Cost:	\$11,179,721										
			Funding by Share:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,400,000		

**DALLAS VARIOUS** 0918-47-382 CS RICHARDSON **RICHARDSON** \$150,000

CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, LIMITS FROM: REV DATE: 11/2021

RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,

LIMITS TO: CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, MPO PROJECT ID:

CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON

IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** SYSTEM MTP REFERENCE: TSMO2-002

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2

Project History: CITY OF RICHARDSON IS PARTICIPATING

21045

IN THE PROJECT USING THEIR OWN LABOR

FORCES IN PLACE OF REQUIRED LOCAL

МАТСН

		-r —						
Total Project Cost Information:			Αι	thorized Fun	ding by Categ	ory/Share:		
\$0	Approved		<b>-</b>	0	5			Funding
\$0	Phases:	ļ	Federal	State	Regional \$150,000	Local	Contribution	By Category
\$150,000	\$150,000	3RTR121:	\$0	\$0		\$0	\$0	\$150,000
\$0								
\$0								
\$0								
\$0								
\$150,000								
		Funding by Share:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
	\$0 \$0 \$150,000 \$0 \$0 \$0	\$0 Approved Phases: \$150,000 \$0 \$0 \$0 \$0 \$0	\$0	\$0 Approved Phases: Federal \$150,000 \$150,000 \$3RTR121: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$150,000	\$0 Approved Phases: Federal State  \$150,000 \$150,000 \$3RTR121: \$0 \$0  \$0 \$0  \$0 \$0  \$150,000	\$0 Approved Phases: Federal State Regional \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of \$0         Authorized Funding by Category/Share:           \$0         Approved Phases:         Federal         State         Regional         Local           \$150,000         \$150,000         \$0         \$150,000         \$0           \$0         \$0         \$150,000         \$0           \$150,000         \$0         \$0         \$0	\$0

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-47-385 VA Е **VARIOUS NCTCOG** \$4,000,000 LIMITS FROM: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21079 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE TIP FUNDING CATEGORY: 7 DESCRIPTION: AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$4,000,000 Preliminary Engineering: Approved Regional Local Contribution By Category Federal State Phases: Right Of Way: \$0 \$0 \$4,000,000 7: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 Construction \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4,000,000 Funding by Share: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 **DALLAS** DALLAS 0918-47-387 CS RICHARDSON RICHARDSON \$260,000 LIMITS FROM: JUPITER ROAD AT CAMPBELL ROAD REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21070 INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-FUNDING CATEGORY: 3LC **DESCRIPTION:** TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP: LOCAL CONTRIBUTION PAID BY THE THE CITY REMARKS OF RICHARDSON Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$260,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$15,000 \$2,585,000 \$260,000 | 3LC: \$0 \$0 \$0 \$260,000 \$260,000 Construction: Construction Engineering: \$94,400 Contingencies: \$119,126 Indirects: \$68 270 \$0 Bond Financing: Total Project Cost: \$3,141,796 **Funding by Share:** \$0 \$0 \$0 \$0 \$260,000 \$260,000 **DALLAS DALLAS** 0918-47-388 CS Е **RICHARDSON RICHARDSON** \$105,000 LIMITS FROM: CAMPBELL ROAD REV DATE: 08/2021 LIMITS TO: AT UNIVERSITY PARKWAY MPO PROJECT ID: 21073 CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE FUNDING CATEGORY: TIP **DESCRIPTION:** MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF REMARKS: **RICHARDSON** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$105,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,300,000 \$105,000 \$0 \$0 \$0 \$105,000 \$105,000 Construction: 3LC: \$0 Construction Engineering: \$55.951 Contingencies: \$95,290 Indirects \$40 463 \$0 Bond Financing: **Total Project Cost:** \$1,596,704

\$0

\$0

\$0

\$105,000

\$105,000

DISTRICT

**DALLAS** 

LIMITS FROM:

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST

**DALLAS** 0918-47-389 VA **RICHARDSON RICHARDSON** CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY REV DATE: 08/2021

CONNECTOR: TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-

BOARD UNITS; RAPID FLASHING BEACONS AT

GREENVILLE/ARAPAHO STATION: RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS FUNDING CATEGORY: 3LC.7.Cat 3 - TDC (MPO) **DESCRIPTION:** ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF

NEIGHBORHOODS AND COMMUNITY CENTERS

CSJ

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP: LOCAL CONTRIBUTION PAID BY THE CITY OF

RICHARDSON

COUNTY

Project History: 55,574 OF TRANSPORTATION

MTP REFERENCE: TSMO2-006

MPO PROJECT ID:

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

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\$448,868

\$2,937,500

REGIONAL TDCS

21027

11684.5

							REGIONAL IDES			
Total Project Cost Information:		Cost of		Au	Authorized Funding by Category/Share:  Local Fu					
Preliminary Engineering:	\$448,868	Approved	į	Federal	State	Regional	Local	Contribution	Funding By Category	
Right Of Way:	\$0	Phases:	1	i caciai	Otato	regional	Local		_, -,	
Construction:	\$4,522,132	\$448,868	OTHER:	\$0	\$0	\$55,574	\$0	\$0	\$55,574	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$171,000	\$171,000	
Contingencies:	\$0		7:	\$277,868	\$0	\$0	\$0	\$0	\$277,868	
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,971,000									
			Funding by Share:	\$277,868	\$0	\$55,574	\$0	\$171,000	\$504,442	

**DALLAS DALLAS** 0918-47-392 VA Ε **DALLAS DALLAS** 

LIMITS FROM: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & REV DATE: 11/2021 N, AND NORTHWEST HWY TO THE S

LIMITS TO: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER

ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE

DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS **DESCRIPTION:** ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK

**INCLUDES SIGNAL RETIMING** 

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

MPO PROJECT ID:

FUNDING CATEGORY: 7

MTP REFERENCE: TSMO2-002

**Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,937,500 Contribution By Category State Federal Regional Local Phases: Right Of Way: \$7,675,000 \$2,937,500 7: \$2,350,000 \$587,500 \$0 \$2,937,500 Construction \$0 \$0 Construction Engineering: \$580,385 Contingencies: \$988.451 Indirects: \$419,730 Bond Financing: \$0 **Total Project Cost:** \$12,601,066 \$2,350,000 \$587,500 **Funding by Share:** \$0 \$0 \$0 \$2,937,500

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-426 VA **DALLAS NCTCOG** \$1,000,000 LIMITS FROM: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE REV DATE: 02/2022 FAST LIMITS TO: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH MPO PROJECT ID: 11662 IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM FUNDING CATEGORY: 7,Cat 3 - RTC/Local,Cat 3 - TDC **DESCRIPTION:** REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL (MPO) FORECASTS AND TRAVEL MODELING: INCLUDES STUDY OF THE CBD/FAIR PARK LINK MTP REFERENCE: FT3-011 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 190,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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							11201011	L 1000		
Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,000,000	Approved	ļ	<b>-</b>	0			Local Contribution	Funding	
Right Of Way:	\$0	Phases:		Federal	State	Regional \$190,000	Local	Contribution	By Category	
Construction:	\$0	\$1,000,000	OTHER:	\$0	\$0		\$0 \$0	\$0 \$0	\$190,000 \$50,000	
Construction Engineering:	\$0		Cat 3 - RTC/Local:	\$0	\$0	\$50,000				
Contingencies:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000	
Indirects:	\$0									
Bond Financing:	\$0		1							
Total Project Cost:	\$1,000,000									
			Funding by Share:	\$950,000	\$0	\$240,000	\$0	\$0	\$1,190,000	

DALLAS COLLIN 0918-47-965 US 75 E RICHARDSON RICHARDSON \$450,000

LIMITS FROM: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD REV DATE: 07/2020 LIMITS TO: W CITY LINE DRIVE MPO PROJECT ID:

LIMITS TO: W CITY LINE DRIVE MPO PROJECT ID: 14073

TIP WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5,Cat 3

TIP WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)
DESCRIPTION: SHARED-USE PATH

FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)
MTP REFERENCE: BP2-002, MO3-002

REMARKS: NOX (LBS/DAY): 6.64 VOC (LBS/DAY): 7.29

Project History: 90,000 TRANSPORTATION DEVELOPMENT

CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT

LIEU OF LOCAL MATCH AND ARE NO CALCULATED IN FUNDING TOTAL

				- — — — — -			0, 12002	TED IN TONDING	
Total Project Cost In	formation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$450,000	Approved				Regional	•	Local Contribution	Funding
Right Of Way:	\$25,000	Phases:	1	Federal	State		Local	Continuation	By Category
Construction:	\$2,500,000	\$450,000	OTHER:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction Engineering:	\$87,500		5:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Contingencies:	\$37,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
			Funding by Share:	\$450,000	\$0	\$90,000	\$0	\$0	\$540,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 1059-01-047 FM 1173 R **KRUM TXDOT-DALLAS** \$40,000,000 LIMITS FROM: FM 156 REV DATE: 11/2020 LIMITS TO: MAUSCH BRANCH ROAD MPO PROJECT ID: 55267 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-318 **REMARKS: INCREASE ROW FUNDING IN FY2022 Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$40,000,000 Construction: \$49,973,358 \$40,000,000 SW ROW: \$32,000,000 \$4,000,000 \$0 \$4,000,000 \$40,000,000 Construction Engineering: \$2,453,692 Contingencies: \$1,129,398 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$96.056.448 Funding by Share: \$32,000,000 \$4.000.000 \$0 \$4,000,000 \$0 \$40,000,000 **DALLAS** DENTON 1059-02-002 FM 1173 R **VARIOUS TXDOT-DALLAS** \$5,000,000 LIMITS FROM: MAUSCH BRANCH ROAD REV DATE: 11/2020 LIMITS TO: IH 35 MPO PROJECT ID: 55268 REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-319 REMARKS: **REVISE SCOPE** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5.000.000 \$500,000 \$5,000,000 Construction \$25,000,000 \$5,000,000 SW ROW: \$4,000,000 \$500.000 \$0 \$0 Construction Engineering: \$972.500 Contingencies: \$572,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$33,045,000 **Funding by Share:** \$4,000,000 \$500,000 \$0 \$500,000 \$0 \$5,000,000 **DALLAS** DENTON 1311-01-060 FM 1171 Ε FLOWER MOUND **TXDOT-DALLAS** \$300,000 LIMITS FROM: AT FM 2499 (LONG PRAIRIE ROAD) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21066 CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE TIP FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: INTERSECTION MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY TOWN OF **REMARKS:** FLOWER MOUND **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$300,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$535,000 \$300,000 \$100,000 \$100,000 Construction 31 C: \$0 \$0 \$0 \$0 SW PE: \$200,000 \$200,000 \$0 \$0 \$0 \$0 Construction Engineering: \$22,597 Contingencies: \$28 516 Indirects: \$16,342 Bond Financing: \$0 **Total Project Cost:** \$902,455

\$0

**Funding by Share:** 

\$200.000

\$0

\$100.000

\$300,000

\$0

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 1394-02-027 FM 1387 E.R **MIDLOTHIAN TXDOT-DALLAS** \$24,000,000 LIMITS FROM: MIDLOTHIAN PARKWAY REV DATE: 07/2020 LIMITS TO: FM 664 MPO PROJECT ID: 13020 RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: (ULTIMATE 6 LANE) MTP REFERENCE: NRSA1-DAL-193 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: Local Approved \$4,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$20,000,000 \$24.000.000 SW PE: \$4,000,000 Construction: \$25,000,000 \$0 \$4,000,000 \$0 \$0 \$0 SW ROW: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20.000.000 Construction Engineering: \$2,490,285 Contingencies: \$1,146,241 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$52,636,526 \$16,000,000 \$6,000,000 \$0 \$2,000,000 \$0 Funding by Share: \$24,000,000 DALLAS DENTON 2250-02-013 SI 288 R DENTON TXDOT-DALLAS \$36,000,000 LIMITS FROM: IH 35 AT SL 288 REV DATE: 02/2022 LIMITS TO: US 380 WEST OF DENTON MPO PROJECT ID: 20175 CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; TIP FUNDING CATEGORY: SW ROW DESCRIPTION: **NW QUADRANT & INTERCHANGE** MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250 REMARKS: DELAY ROW TO FY2022 AND INCREASE FUNDING: CHANGE IMPLEMENTING AGENCY Project History: RELATED TO TIP 53075/CSJ 2250-02-014 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1 672 344 Approved Contribution Federal State Regional Local By Category Right Of Way: \$36,000,000 Phases: \$36,000,000 SW ROW: \$18,200,869 \$28 800 000 \$3,600,000 \$0 \$3,600,000 \$36,000,000 \$0 Construction Construction Engineering: \$753.327 Contingencies \$1 164 856 Indirects \$561.606 \$0 Bond Financing: **Total Project Cost:** \$58,353,002 \$28.800.000 \$3,600,000 \$0 \$3,600,000 **Funding by Share:** \$0 \$36,000,000 **MESQUITE** TXDOT-DALLAS DALLAS DALLAS 2374-02-162 IH 635 FR \$32,000,000 LIMITS FROM: AT US 80 INTERCHANGE **REV DATE:** 02/2021 MPO PROJECT ID: LIMITS TO: 53110.2 RECONSTRUCT EXISTING INTERCHANGE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: IN1-32.131.1 REMARKS: ADD PROJECT TO THE 2021-2024 Project History: RELATED TO TIP 53110/CSJ 0095-02-096 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$16,000,000 Contribution Federal Regional By Category State Local Phases: Right Of Way: \$16,000,000 Construction \$186,080,558 \$32,000,000 SW PE: \$0 \$16,000,000 \$0 \$0 \$0 \$16,000,000 SW ROW: \$14,400,000 \$1,600,000 \$0 \$0 \$0 \$16,000,000 Construction Engineering: \$10,060,873 Contingencies: \$16,351,500 Indirects: \$5,870,530 \$0 Bond Financing: **Total Project Cost:** \$250,363,461

\$17,600,000

\$0

\$0

\$0

\$32,000,000

\$14,400,000

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DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 2374-03-074 IH 20 С **DALLAS TXDOT-DALLAS** \$360,344 LIMITS FROM: AT BONNIE VIEW RD REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 20066 IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC TIP FUNDING CATEGORY: 7 **DESCRIPTION:** SIGNAL SYSTEM MTP REFERENCE: MO3-002, TSMO2-001, TSMO2-002 REMARKS: ADD CONSTRUCTION FUNDING IN FY2022 Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Preliminary Engineering: Funding Approved \$270,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$360.344 \$360.344 Construction: \$3,606,525 \$288 275 \$72,069 \$0 \$0 \$0 Construction Engineering: \$120,459 \$196,859 Contingencies: Indirects: \$74,325 \$0 Bond Financing: **Total Project Cost:** \$4,268,168 Funding by Share: \$288,275 \$72,069 \$0 \$0 \$0 \$360.344 DALLAS DALLAS 2374-04-085 IH 20 C.E **VARIOUS** TXDOT-DALLAS \$83,081,578 LIMITS FROM: WEST OF COCKRELL HILL RD REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: HAMPTON RD 55240 TIP CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD FUNDING CATEGORY: 2M,SW PE DESCRIPTION: MTP REFERENCE: AO1-30.80.5, AO1-30.80.6, NRSA1-30.80.5, NRSA1-30.80.6 REMARKS **REVISE FUNDING** Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$2,500,000 Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$80.581,578 \$83,081,578 2M: \$64 465 262 \$16 116 316 \$0 \$0 \$0 \$80 581 578 Construction: SW PE: \$0 \$2,500,000 \$0 \$0 \$0 \$2.500.000 Construction Engineering: \$4,277,975 Contingencies \$5,842,164 Indirects \$2,506,289 \$0 Bond Financing: \$95,708,006 **Total Project Cost:** \$83,081,578 Funding by Share: \$64 465 262 \$18.616.316 \$0 \$0 \$0 DALLAS DALLAS 2374-07-074 IH 635 R VARIOUS TXDOT-DALLAS \$45,500 LIMITS FROM: AT BELT LINE ROAD REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 14047 TIP CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, FUNDING CATEGORY: 3LC **DESCRIPTION:** TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, TSMO2-006, TSMO2-007 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$644.790 Approved Contribution Regional Local Federal State By Category Phases: Right Of Way: \$45,500 \$6,175,228 \$45,500 3LC: \$0 \$0 \$0 \$0 \$45,500 \$45,500 Construction Construction Engineering: \$265,778 Contingencies: \$452,644 Indirects \$192,208 \$0 Bond Financing:

\$0

\$0

\$0

\$0

\$45,500

\$45,500

Funding by Share:

\$7,776,148

**Total Project Cost:** 

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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\$0

\$250,000

DALLAS DISTRICT PROJECTS

					' 2022 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHAS	,	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 2 EAST OF LAVON PANORTH OF DRAIN I WIDEN FACILITY FI REVISE FUNDING	DRIVE		C AN DIVIDE	ED (ULTIMATE	WYLIE  6 LANE DIVIDED)	TXDOT-D/ REV DATE MPO PRO FUNDING MTP REFE	: 11/2021 JECT ID: CATEGORY:	55038 2M RSA1-DAL-155	\$11,360,404
							Project Histo	PECIONA	AL 10-YEAR PLAN P	POIECT
Total Project	t Cost Information		r — — — -				<i>-</i>		AL 10-TEAR PLAN P	ROJECI
Preliminary Engir Right Of Way: Construction:		Approved Phases:	2M:		Federal \$9,088,323	State \$2,272,081	ding by Catego Regional \$0	bry/Share: Local \$0	Local Contribution \$0	Funding By Category \$11,360,404
Construction Eng	ineering: \$610,674 \$1,076,966									
Indirects:	\$0	)	<u> </u>							
Bond Financing:	\$0	)								
Total Project Co	st: \$24,300,304	ļ	 							
			  -  -							
			Funding by S	Share:	\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 2 NORTH OF DRAIN I BROWN STREET WIDEN FACILITY FI DELAY CONSTRUC	DRIVE ROM 2 LANE TO				WYLIE	TXDOT-D/ REV DATE MPO PRO FUNDING MTP REFE	: 11/2021 JECT ID: CATEGORY:	55037 2M RSA1-DAL-154	\$24,107,754
							Drainet Histo			
Total Project	t Cost Information		Г——				Project Histo			
Preliminary Engir			 			Authorized Fund		•	Local	Funding
Right Of Way:	\$17,800,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$24,107,754		2M: 		\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754
Construction Eng Contingencies:	ineering: \$1,295,904 \$2,285,415		i   							
Indirects:	\$2,265,415									
Bond Financing:	\$0	)								
Total Project Co	st: \$46,309,073	3	<u> </u>  -							
			<u> </u>							
			Funding by S	Share:	\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON 2 AT FM 407 (JUSTIN CONSTRUCT DUAL APPROACHES; CO SIGNALIZATION	LEFT TURN LA	NES ON EAST		WESTBOUNI			: 11/2021 JECT ID: CATEGORY:	21067 SW PE SMO2-001, TSMO2	<b>\$250,000</b>
REMARKS:	ADD PROJECT TO	THE 2021-2024 T	ΓΙΡ/STIP							
							Project Histo	ory:		
Total Projec	t Cost Information	Cost of				Authorized Fund				
Preliminary Engir	. ,		 		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,000 \$1,580,000		SW PE:		\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Eng			   		<b>43</b>	,,,	+*	<b>~</b> ~	<b>~</b>	+===,000
Contingencies:	\$84,214 \$48,262	  -								
Bond Financing:	\$0	)								

\$0

\$250,000

\$0

\$0

Funding by Share:

\$2,529,211

Total Project Cost:

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 2964-01-052 SH 161 Е **GRAND PRAIRIE GRAND PRAIRIE** \$105,021 LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11630.7 INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE FUNDING CATEGORY: 5 TIP DESCRIPTION: **ROADS INCLUDING SH 180 AND JEFFERSON** MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008 **REMARKS:** ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$105 021 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$1,050,220 **\$105,021** 5: \$84,017 \$21,004 \$0 \$0 \$105,021 Construction Engineering: \$45,201 Contingencies: \$76,981 Indirects: \$32 689 \$0 Bond Financing: **Total Project Cost:** \$1,310,112 Funding by Share: \$84.017 \$21.004 \$0 \$0 \$0 \$105,021 **DALLAS** DENTON 2979-01-011 FM 2931 F **VARIOUS TXDOT-DALLAS** \$3,500,000 LIMITS FROM: US 380 REV DATE: 02/2022 LIMITS TO: FM 428 MPO PROJECT ID: 55274 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE FUNDING CATEGORY: SW PE **DESCRIPTION:** 6 LANES) MTP REFERENCE: NRSA1-DAL-327 REMARKS: DELAY ROW TO FY2023 AND INCREASE FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$25,000,000 \$3,500,000 Construction \$95,589,398 \$3,500,000 SW PE: \$0 \$3.500.000 \$0 \$0 \$0 Construction Engineering: \$5.678.010 Contingencies: \$5,656,763 Indirects: \$2,772,093 Bond Financing: **Total Project Cost:** \$138,196,264 Funding by Share: \$0 \$3,500,000 \$0 \$0 \$3,500,000 **DALLAS COLLIN** 3476-02-013 FM 3286 E,R **LUCAS TXDOT-DALLAS** \$700,000 LIMITS FROM: FM 1378 REV DATE: 08/2021 LIMITS TO: EAST OF FM 1378 MPO PROJECT ID: 14071 2 CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM LARGER PROJECT Project History: RELATED TO TIP 14071/CSJ 1392-01-044 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Contribution Federal Regional By Category State Local Phases: Right Of Way: \$500,000 Construction \$2,750,000 \$700,000 SW PE: \$0 \$200,000 \$0 \$0 \$0 \$200,000 \$50,000 SW ROW: Φ0 \$50,000 \$0 \$500,000 \$400,000 Construction Engineering: \$113,118 Contingencies: \$192,650 Indirects \$81.806 \$0 Bond Financing: **Total Project Cost:** \$3.837.574

> \$50,000 \$1,091,204,381 FY 2022 Total YOE Cost of Approved Phases:

> \$1.091.204.381 FY 2022 Total Authorized Funding by Share: FY 2022 Total Authorized Funding by Category: \$1,091,204,381

\$0

\$700,000

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\$250,000

\$400,000

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0000-18-019 CS С FLOWER MOUND FLOWER MOUND \$9,000,000 LIMITS FROM: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 REV DATE: 07/2020 LIMITS TO: BELLAIRE BLVD MPO PROJECT ID: 82384 CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-163 **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$9,000,000 \$9,000,000 3LC: \$0 \$0 \$0 \$9,000,000 \$9,000,000 Construction Engineering: \$315,000 Contingencies: \$135,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9.950.000 Funding by Share: \$0 \$0 \$0 \$0 \$9.000.000 \$9,000,000 **DALLAS** COLLIN 0000-18-104 DNT C **VARIOUS** NTTA \$80,350,000 LIMITS FROM: US 380 REV DATE: 07/2020 LIMITS TO: FM 428 MPO PROJECT ID: 84154 CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-21.10.2 **REMARKS:** LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$28,650,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3.000.000 \$80,350,000 \$80,350,000 Construction: \$80,350,000 \$80,350,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2.812.250 Contingencies: \$1,205,250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$116.017.500 **Funding by Share:** \$0 \$0 \$80,350,000 \$80.350.000 **DALLAS** DALLAS 0008-08-079 SH 180 С **GRAND PRAIRIE GRAND PRAIRIE** \$6,822,500 LIMITS FROM: ON MAIN STREET AT JEFFERSON STREET REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 21039 CONSTRUCT ROUNDABOUT TIP FUNDING CATEGORY: 3LC,5 DESCRIPTION: MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP, LOCAL CONTRIBUTION PAID FOR BY DALLAS **REMARKS:** NOX (LBS/DAY): 0.76 VOC (LBS/DAY): 0.39 COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local \$757,500 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$6,822,500 3LC: \$3.032.500 \$3,032,500 Construction: \$6,822,500 \$0 \$0 \$0 \$0 \$3,790,000 5 \$3.032.000 \$758,000 \$0 \$0 \$0 Construction Engineering: \$575,348 Contingencies: \$298,143 Indirects: \$206,499 Bond Financing: \$0 **Total Project Cost:** \$8,659,990 \$3.032.000 \$758.000 \$3.032.500 **Funding by Share:** \$0 \$0 \$6,822,500 MONDAY, AUGUST 1, 2022 6:12:40 PM

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0009-03-048 SH 66 С **ROWLETT TXDOT-DALLAS** \$1,659,000 LIMITS FROM: AT DALROCK ROAD REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 14007 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC.5 DESCRIPTION: AND STORAGE BAYS MTP REFERENCE: TSMO2-001 LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY **REMARKS:** VOC (LBS/DAY): 0.135 NOX (LBS/DAY): 0.265 Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,459,589 \$1.659.000 3LC: \$0 \$0 \$515,000 \$515,000 Construction: \$1,659,000 \$0 \$0 5: \$915.200 \$228.800 \$0 \$0 \$1.144.000 Construction Engineering: \$58,204 Contingencies: \$20,611 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,797,404 Funding by Share: \$915,200 \$228,800 \$0 \$515,000 \$0 \$1,659,000 DALLAS DALLAS 0009-11-248 IH 30 R DALLAS TXDOT-DALLAS \$1.800.000 LIMITS FROM: AT BASS PRO DRIVE REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: 55253 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: IN1-28.190.1 REMARKS: ADD ROW PHASE AND FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,666,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$1.800.000 \$37,569,054 \$1,800,000 SW ROW: \$1,620,000 \$180,000 \$0 \$1,800,000 Construction: \$2,408,203 Construction Engineering: Contingencies: \$3,809,011 Indirects: \$1,199,964 Bond Financing: \$48.452.232 **Total Project Cost:** Funding by Share: \$1,620,000 \$180,000 \$0 \$1,800,000 \$0 DALLAS DALLAS **MESQUITE** TXDOT-DALLAS 0009-11-251 IH 30 Е \$3,271,495 LIMITS FROM: IH 45 REV DATE: 02/2022 LIMITS TO: FERGUSON RD MPO PROJECT ID: 13043.3 RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-28.60.3 ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,271,495 Approved Regional Federal State Contribution By Category Phases: Right Of Way: \$0 \$3,271,495 SW PE: \$0 \$3,271,495 \$0 \$0 \$3,271,495 Construction: \$67,373,197 \$0 Construction Engineering: \$4,209,141 Contingencies: \$4,210,825 Indirects: \$2,075,937 \$0 Bond Financing: **Total Project Cost:** \$81,140,595

\$0

\$3 271 495

\$0

\$0

\$0

\$3,271,495

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DALLAS DISTRICT PROJECTS

				DALLAS DISTRICT FY 2023 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LANE DISCONT	& WIDEN 8 TO 10	NE DISCONTI	R JRPOSE LANES AND R NUOUS FRTG ROADS	VARIOUS ECONSTRUCT 4/6		E: 02/2022 DJECT ID: CATEGORY:	13043.1 SW ROW Γ1-28.60.3	\$32,000,000
						Project Hist	ory: REGION	AL 10 YEAR PLAN P	ROJECT
Total Project	ct Cost Informati	on: Cost of			Authorized Fur	nding by Categ	ory/Share:		
Preliminary Engir Right Of Way:	\$32,000	000 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$937,398		SW ROW:	\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
Construction Eng Contingencies: Indirects:	gineering: \$58,563 \$58,587 \$28,883	417 596							
Bond Financing: Total Project Co	ost: \$1,166,873	\$0 <b>506</b>							
			Funding by	<b>Share:</b> \$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
DALLAS LIMITS FROM: LIMITS TO:	ROCKWALL DALROCK RD (I SH 205		30	С	VARIOUS	TXDOT-D REV DAT MPO PRO	E: 02/2022	55221	\$93,302,686
TIP DESCRIPTION:	ADD SHOULDER FRONTAGE ROM MODIFICATIONS		ONTINUOUS GE AT FM 740				CATEGORY:		
KLWAKKO.	DEONEAGE GOI	NOTIVOCTION TONE	JING IIVT 120	23		Project Hist	ory: PEGION	AL 10-YEAR PLAN F	PPOIECT
Total Project	ct Cost Informati	on: Cost of	·		Authorized Fur	<b>:</b>			
Preliminary Engir	neering: \$5,000	000 Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$15,000 \$93,302	,000	2M:	\$44,162,149	\$11,040,537	\$0	\$0	\$0	\$55,202,686
Construction Eng			12:	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
Contingencies: Indirects:	\$5,924 \$2,456								
Bond Financing:		\$0	İ						
Total Project Co	ost: \$126,665	403	ļ						

		Funding by Share:	\$74,642,149	\$18,660,537	\$0	\$0	\$0	\$93,302,686
DALLAS LIMITS FROM: LIMITS TO:	ROCKWALL 0009-12-219 SH 205 WEST OF FM 2642 (HUNT COU	-	V	ARIOUS	TXDOT-DALLAS REV DATE: 02	/2022 D: 1303	26	\$304,603,781
TIP DESCRIPTION:	RECONSTRUCT & WIDEN 4 TO FRONTAGE ROADS; CONSTRU MODIFICATIONS; PEDESTRIAN	6 MAIN LANES; RECONS CT NEW & RECONSTRU			FUNDING CATEG	ORY: 12,2 E: BP2-00		,
REMARKS:	INCREASE CONSTRUCTION FU	INDING IN FY2023; CMAQ	FUNDS ARE FO	R GRADE	NOX (LBS/DAY):	28.549	0.1, IN1-28.553.1 VOC (LBS/DA	1

EMARKS: INCREASE CONSTRUCTION FUNDING IN FY2023; CMAQ FUNDS ARE FOR GRADE NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 SEPARATIONS AND PEDESTRIAN IMPROVEMENTS ONLY

						Project Histo	ory: REGIONA	L 10 YEAR PLAN F	PROJECT
Total Project Cost	Information:	Cost of	İ		Authorized Fun	ding by Catego	ory/Share:	Lagal	F. malima
Preliminary Engineering: Right Of Way:	\$15,000,000 \$50,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$304,603,781	\$304,603,781	12M:	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
Construction Engineering	: \$17,636,404		5:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Contingencies:	\$21,620,563		12:	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
Indirects:	\$8,698,227		 						
Bond Financing:	\$0								
Total Project Cost:	\$417,558,975								
			Funding by Share:	\$243,683,025	\$60,920,756	\$0	\$0	\$0	\$304,603,781

DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INTERCHANGE		RONTAGE ROAI	•	ROCKWALL JCT HORIZON RD	TXDOT-DALLAS REV DATE: 02/2022 MPO PROJECT ID: 55195 FUNDING CATEGORY: 12,4 MTP REFERENCE: FT1-28.90.1, NR	<b>\$178,424,272</b> SA1-28.90.1

Total Project Cos	t Information:	04-4	Ť.				(0)		
•		Cost of	ļ		Authorized Fund	ding by Categ	ory/Snare:	Local	Funding
Preliminary Engineering	, , , , , , , , , , , ,	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$42,800,000		j n.a.	ΦΩΕ COO 000		Ü		¢ο	
Construction:	\$178,424,272	\$178,424,272		\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
Construction Engineering	ng: \$7,122,181		12:	\$117,139,418	\$29,284,854	\$0	\$0	\$0	\$146,424,272
Contingencies:	\$11,012,901		 						
Indirects:	\$5,309,595		 						
Bond Financing:	\$0								
Total Project Cost:	\$255,068,948		 						
			Funding by Share:	\$142,739,418	\$35,684,854	\$0	\$0	\$0	\$178,424,272
			runding by Share.	\$142,733,410	\$55,004,054	φυ	φυ	φυ	\$170,424,272

DALLAS COLLIN 0047-04-031 SH 5 С **MELISSA** TXDOT-DALLAS \$31,699,658 REV DATE: 02/2022

LIMITS FROM: SH 121 LIMITS TO:

NORTH OF COLLIN COUNTY OUTER LOOP

RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN FUNDING CATEGORY: 4 **DESCRIPTION:** 

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

						Project Hist	ory: REGIONA	AL 10 YEAR PLAN F	PROJECT
Total Project Cost I	nformation:	Cost of		,	Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,556,131 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$31,699,658	\$31,699,658	4:	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658
Construction Engineering:	\$1,886,412								
Contingencies:	\$1,879,353								
Indirects:	\$920,976								
Bond Financing:	\$0								
Total Project Cost:	\$37,942,530	' !							
			Funding by Share:	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658

**DALLAS** COLLIN 0047-06-163 US 75 С ALLEN TXDOT-DALLAS \$13,500,000 REV DATE: 02/2022

LIMITS FROM: **BETHANY DRIVE** 

LIMITS TO: SH 121

ADD TECHNOLOGY LANES

**DESCRIPTION:** 

REMARKS: INCREASE FUNDING MPO PROJECT ID: FUNDING CATEGORY: 7

MPO PROJECT ID:

MTP REFERENCE: AO1-23.40.1, AO1-23.40.2, TSMO2-

30007

13055

MTP REFERENCE: RSA1-1.680.210

001

Project History: RELATED TO TIP 30006/CSJ 0047-06-158,

TIP 30005/CSJ 0047-07-232, AND TIP

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13044/CSJ 0047-06-161

Total Project Cost I	nformation:	Cost of			Authorized Fund	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$13,500,000	\$13,500,000 7	<b>7</b> :	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$566,065								
Contingencies:	\$626,905								
Indirects:	\$215,149								
Bond Financing:	\$0	İ							
Total Project Cost:	\$15,408,119	'							
			Funding by Share:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS ELLIS** 0048-04-094 IH 35E С WAXAHACHIE **TXDOT-DALLAS** \$46,000,000 LIMITS FROM: AT FM 387 (BUTCHER ROAD) REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 13042 RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: 1,4 TIP **DESCRIPTION:** ROAD MTP REFERENCE: FT1-7.100.5, IN1-7.510.1 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$17,000,000 \$46,000,000 \$46,000,000 1: \$3,600,000 \$400.000 \$0 \$0 \$0 \$4.000.000 Construction: \$37,800,000 \$4,200,000 \$0 \$0 \$0 \$42,000,000 Construction Engineering: \$1,766,016 Contingencies \$888,338 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$68,154,354 \$41,400,000 \$4,600,000 \$0 \$0 \$0 **Funding by Share:** \$46,000,000 DALLAS KAUFMAN 0095-05-062 US 80 **TERRELL TERRELL** \$1,200,000 ON MOORE AVENUE (US 80) FROM BRADSHAW STREET LIMITS FROM: 11/2021 REV DATE: LIMITS TO: **BURCH STREET** MPO PROJECT ID: 21060 RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) **DESCRIPTION:** CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT MTP REFERENCE: BP2-002, SD3-001, TSMO2-001, INTERSECTIONS AND TRAFFIC SIGNAL IMPROVEMENTS TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR PEDESTRIAN AND SIGNAL NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.07 IMPROVEMENTS ONLY Project History: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$120,000 Approved Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 Construction: \$1,200,000 \$1,200,000 OTHER: \$0 \$0 \$240,000 \$0 \$0 \$240,000 \$600,000 \$0 \$0 \$0 \$0 \$600,000 Construction Engineering: \$0 7 \$600,000 \$0 \$0 \$0 \$0 \$600,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,320,000 Funding by Share: \$1,200,000 \$0 \$240,000 \$0 \$0 \$1,440,000 **DALLAS** COLLIN 0135-04-033 US 380 **PRINCETON TXDOT-DALLAS** \$4,521,469 LIMITS FROM: 4TH STREET REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: CR 458 55234 TIP WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: RSA1-2.225.660 REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2023 Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution By Category Local Federal State Regional Phases: Right Of Way: \$5,200,000 \$4,521,469 \$4,521,469 2M: \$3,617,175 \$904,294 \$0 \$0 \$0 \$4,521,469 Construction Construction Engineering: \$222,004 \$102,185 Contingencies: Indirects: \$0 \$0 Bond Financing: \$10,295,658 **Total Project Cost:** 

\$904.294

\$0

\$0

\$4,521,469

\$3,617,175

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\$27,231,547

DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS ELLIS** 0172-12-007 BUS 287S E.R **ENNIS TXDOT-DALLAS** \$5,500,000 LIMITS FROM: ON BUS 287S/ENNIS AVE AT UP RAILROAD REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 14028 CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND TIP FUNDING CATEGORY: 3LC,SW ROW **DESCRIPTION:** THE UPRR LINE FP2-120, FP3-001, FP3-013, MO3-MTP REFERENCE: 002 TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Preliminary Engineering: **Funding** \$4,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$1.500.000 Phases: \$4.000.000 \$4.000.000 \$17,000,000 \$5,500,000 I3LC: \$0 \$0 \$0 \$0 Construction: SW ROW: \$0 \$0 \$300.000 \$1.500.000 \$1,200,000 \$0 Construction Engineering: \$718.036 Contingencies: \$906,100 Indirects: \$519,277 \$0 Bond Financing: **Total Project Cost:** \$24,643,413 Funding by Share: \$1,200,000 \$300,000 \$4,000,000 \$5,500,000 \$0 \$0 DALLAS KALIFMAN KALIFMAN TXDOT-DALLAS 0173-04-058 SH 34 \$900,000 LIMITS FROM: AT KINGS CREEK DRIVE REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 14068 CONSTRUCT LEFT TURN LANE FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: DECREASE CONSTRUCTION FUNDING IN FY2023; REVISE SCOPE VOC (LBS/DAY): 0.05 NOX (LBS/DAY): 0.1 Project History: SH 34 PARTNERSHIP WITH KAUFMAN COUNTY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$100,000 \$900,000 **\$900,000** 5: \$720,000 \$180,000 Φ0 \$0 \$0 \$900,000 Construction: Construction Engineering: \$29,946 Contingencies: \$10,604 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$1.090.550 \$900,000 Funding by Share: \$720,000 \$180,000 \$0 \$0 **DALLAS** DENTON 0195-02-076 IH 35 С SANGER **TXDOT-DALLAS** \$27,231,547 LIMITS FROM: AT FM 455 REV DATE: 02/2021 LIMITS TO: MPO PROJECT ID: 55250 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FUNDING CATEGORY: 12.4 TIP **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2023 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.353.051 Approved Contribution Federal Regional Local By Category State Phases: Right Of Way: \$10,000,000 Construction: \$27,231,547 \$27,231,547 4: \$295,401 \$73,850 \$0 \$0 \$0 \$369,251 \$21,489,837 \$5,372,459 12: \$0 \$0 \$0 \$26,862,296 Construction Engineering: \$1,353,408 Contingencies: \$680.789 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,618,795

\$5,446,309

\$0

\$21,785,238

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0196-02-128 IH 35E С **LEWISVILLE TXDOT-DALLAS** \$45,022,538 LIMITS FROM: AT 1171 AND MAIN STREET REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 13033 1 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS TIP FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: FT1-7.10.6, TSMO2-001 REMARKS: ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,385,617 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$45,022,538 \$45,022,538 2M: \$36,018,030 \$9,004,508 \$0 \$0 \$0 \$45,022,538 Construction: Construction Engineering: \$3,921,713 Contingencies: \$4.945.111 Indirects: \$1.954.118 \$0 Bond Financing: **Total Project Cost:** \$58,229,097 Funding by Share: \$36,018,030 \$9,004,508 \$0 \$0 \$0 \$45.022.538 **DALLAS DALLAS** 0196-07-034 SS 366 С DALLAS TXDOT-DALLAS \$46,000,000 REV DATE: 02/2022 LIMITS FROM: WEST OF AKARD ST LIMITS TO: MPO PROJECT ID: 14070 SAINT PAUL ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 7 **DESCRIPTION:** ONI Y MTP REFERENCE: FT3-014 REMARKS: INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2023 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$12,240,000 Approved Federal State Regional Contribution By Category Local \$400,000 Phases: Right Of Way: \$46,000,000 \$46,000,000 7: \$36,800,000 \$0 \$0 \$9,200,000 \$46,000,000 Construction: Construction Engineering: \$2,821,266 Contingencies: \$3,296,937 Indirects: \$1.321.757 \$0 Bond Financing: \$66,079,960 **Total Project Cost:** Funding by Share: \$36,800,000 \$0 \$0 \$9,200,000 \$0 \$46,000,000 **DALLAS ELLIS** 0442-03-042 IH 35E С **RED OAK TXDOT-DALLAS** \$41,970,617 LIMITS FROM: AT FM 664 REV DATE: 11/2020 LIMITS TO: MPO PROJECT ID: 13034 TIP RECONSTRUCT INTERCHANGE FUNDING CATEGORY: 4 **DESCRIPTION:** MTP REFERENCE: IN1-7.515.1 **REMARKS:** DELAY CONSTRUCTION TO FY2023 AND INCREASE FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$6,000,000 \$41.970.617 4 \$33,576,494 \$8,394,123 \$41,970,617 Construction: \$41,970,617 \$0 \$0 \$0 Construction Engineering: \$2,122,869 Contingencies: \$1,067,842 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$52,661,328 \$0 Funding by Share: \$33,576,494 \$8,394,123 \$0 \$0 \$41,970,617

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Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$469.549

\$24,351,280

\$0 \$0

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 0442-03-044 IH 35E С **VARIOUS TXDOT-DALLAS** \$18,648,267 LIMITS FROM: REESE DRIVE REV DATE: 08/2021 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 54119.6 CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: 2M.7 DESCRIPTION: MTP REFERENCE: IN1-7.6.1, TSMO2-001 **REMARKS: DELAY CONSTRUCTION TO FY2023** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$800.000 Approved Contribution Regional By Category Federal State Local Phases: Right Of Way: \$3,500,000 \$18,648,267 2M: Construction: \$18,648,267 \$9,598,614 \$2,399,653 \$0 \$0 \$0 \$11,998,267 \$5,320,000 \$1,330,000 \$0 \$0 \$0 \$6,650,000 Construction Engineering: \$933,464

DALLAS DALLAS 0581-01-157 SL 12 C,R DALLAS DALLAS \$1,050,000

\$14,918,614

\$3,729,653

\$0

LIMITS FROM: AT CARBONDALE REV DATE: 08/2021
LIMITS TO: MPO PROJECT ID:

Funding by Share:

CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND FUNDING CATEGORY: 5

TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND DESCRIPTION: SIDEWALKS FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002, TSMO2-001

REMARKS: DELAY CONSTRUCTION PHASE TO FY2023; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH NOX (LBS/DAY): 0.22 VOC (LBS/DAY): 0.24

SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310

\$0

WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS

\$0

\$18,648,267

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$200,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$50,000 \$1,050,000 Construction \$1,000,000 **\$1,050,000** |5: \$840,000 \$210,000 \$0 \$0 \$0 Construction Engineering: \$43,039 Contingencies: \$73,300 Indirects: \$31.126 Bond Financing: \$0 **Total Project Cost:** \$1,397,465 **Funding by Share:** \$840,000 \$210,000 \$0 \$0 \$0 \$1,050,000

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0581-02-158 SL 12 **DALLAS DALLAS** \$650,000 LIMITS FROM: AT COUNTRY CREEK DRIVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21075 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TIP FUNDING CATEGORY: 5 **DESCRIPTION:** TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 0.1 NOX (LBS/DAY): 0.19 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: **Funding** Approved \$100,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$650,000 \$650.000 5: \$520,000 \$130,000 \$650,000 Construction: \$0 \$0 Construction Engineering: \$27,976 Contingencies: \$47,645 Indirects: \$20,232 \$0 Bond Financing: \$845,853 **Total Project Cost:** Funding by Share: \$520,000 \$0 \$0 \$130,000 \$0 \$650,000 DALLAS **VARIOUS** 0918-00-315 VA VARIOUS NCTCOG C. \$780,000 LIMITS FROM: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION REV DATE: 07/2020 USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, LIMITS TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT MPO PROJECT ID: 11622.3 PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; TID FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL: DEVELOPMENT MTP REFERENCE: BP2-001, FT3-012 OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS REMARKS: Project History: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

							1 ONDING	JIOIAL	
Total Project Cost In	formation:	Cost of		Αι	thorized Fun	nding by Categ	ory/Share:	Lasal	F
Preliminary Engineering:	\$0	Approved			<b>0</b>	5		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$780,000	\$780,000	OTHER:	\$0	\$0	\$156,000	\$0	\$0	\$156,000
Construction Engineering:	\$0		7:	\$780,000	\$0	\$0	\$0	\$0	\$780,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,000								
			Funding by Share:	\$780.000	\$0	\$156.000	\$0	\$0	\$936.000

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-378 VA **VARIOUS NCTCOG** \$3,100,000 LIMITS FROM: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REV DATE: 08/2021 LIMITS TO: REGIONWIDE MPO PROJECT ID: 21015.1 TIP ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS. FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY MTP REFERENCE: FP3-001, FP3-011, FP3-013

PENDING FHWA APPROVAL

REMARKS:

SIGNIFICANT TRANSPORTATION PROJECTS

ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 620,000 OF TRANSPORATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023

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Total Project Cost Ir	nformation:	Cost of		Au	thorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$3,100,000	Approved Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0		07:150			· ·		•	
Construction:	\$0	\$3,100,000	i	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0		 						
Indirects:	\$0		1						
Bond Financing:	\$0		İ						
Total Project Cost:	\$3,100,000		İ						
			ļ						
			Funding by Share:	\$3,100,000	\$0	\$620,000	\$0	\$0	\$3,720,000

**VARIOUS** 0918-00-382 VA \$440,000 DALLAS **VARIOUS** NCTCOG LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 02/2022

IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE LIMITS TO: MPO PROJECT ID:

11657.1

REGION ON TRANSPORTATION AND AIR QUALITY RELATED

ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON

MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT

003, AQ3-004, PI3-005

REMARKS: ADD PROJECT TO THE TIP/STIP

Project History: 88,000 OF TRANSPORTATION

DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	formation:	Cost of		AL	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$440,000	\$440,000	OTHER:	\$0	\$0	\$88,000	\$0	\$0	\$88,000
Construction Engineering:	\$0		7:	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$440,000		{ 						
			Funding by Share:	\$440,000	\$0	\$88,000	\$0	\$0	\$528,000

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-383 VA **VARIOUS NCTCOG** \$1,000,000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 02/2022 BICYCLE/PEDESTRIAN PLANNING. LIMITS TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES: INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION 003, SD2-004 REMARKS: ADD FUNDING IN FY2023

Project History: 200,000 OF TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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Total Project Cost In	formation:	Cost of		Au	thorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
			Funding by Share:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000
			i unumg by onare.	ψ1,000,000	ΨΟ	Ψ200,000	ΨΟ	ΨΟ	\$1,200,000

**DALLAS VARIOUS** 0918-00-384 VA С **VARIOUS NCTCOG** \$1,086,000

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 02/2022

IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: LIMITS TO: 11694

ENSURE COMPLIANCE WITH FEDERAL STANDARDS;

INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER TIP

VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL **DESCRIPTION:** 

GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION

**TECHNOLOGIES** 

**REMARKS:** ADD FUNDING IN FY2023

Project History: 217,200 OF TRANSPORTATION

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

MTP REFERENCE:

**DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

AQ2-002, AQ2-003, AQ2-004, AQ2-

005, AQ2-006, AQ3-003, AQ3-004

			.,				1 01101110	, 101/12, 11201011	E 1505
Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		<b>.</b>
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,086,000	\$1,086,000	OTHER:	\$0	\$0	\$217,200	\$0	\$0	\$217,200
Construction Engineering:	\$0		7:	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
Contingencies:	\$0		İ						
Indirects:	\$0		Ì						
Bond Financing:	\$0								
Total Project Cost:	\$1,086,000								
			1						
			Funding by Share:	\$1,086,000	\$0	\$217,200	\$0	\$0	\$1,303,200

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-385 VA С **VARIOUS NCTCOG** \$250,000 LIMITS FROM: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11692 CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF MTP REFERENCE: FT3-011, SD2-001, SD2-003 PARKING AT MULTIMODAL LOCATIONS ADD PROJECT TO THE 2021-2024 TIP/STIP **REMARKS:** 

Project History: 50,000 OF TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

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			·				LONDING	IOTAL; REGIONA	AL TDCS
Total Project Cost In	formation:	Cost of	1	Au	thorized Fun	ding by Categ	ory/Share:	1 1	
Preliminary Engineering:	\$0	Approved		Es de sel	04-4-	Danianal		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$250,000	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0		] 						
Indirects:	\$0		 						
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

**DALLAS** KAUFMAN 0918-11-107 SS 226 С **TERRELL** TERRELL \$200,000 LIMITS FROM: ON VIRGINIA STREET (SS 226) FROM BRIN STREET REV DATE: 02/2022

LIMITS TO: ROCHESTER STREET MPO PROJECT ID:

RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

**DESCRIPTION:** CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS. BULB OUTS AT

MTP REFERENCE: BP2-002, SD3-001, TSMO2-002 INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03

> Project History: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

21061

CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost In	Total Project Cost Information:			AL	ory/Share:		Funding		
Preliminary Engineering: Right Of Way:	\$20,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$200,000		OTHER:	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engineering:	\$17,972		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$4,000		 						
Indirects:	\$5,916		 						
Bond Financing:	\$0								
Total Project Cost:	\$247,888								
			<u> </u>						
			Funding by Share:	\$200,000	\$0	\$40,000	\$0	\$0	\$240,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS KAUFMAN** 0918-11-108 VA С **TERRELL TERRELL** \$127,295 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11642.3 PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** SAFETY MTP REFERENCE: TSSF2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-KC2 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$127,295 \$127.295 3RTR121: \$101.836 \$25,459 \$127.295 Construction: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$127,295 **Total Project Cost:** \$0 \$101,836 \$25,459 \$0 Funding by Share: \$0 \$127,295 DALLAS **ELLIS** 0918-22-167 VA **MIDLOTHIAN MIDLOTHIAN** F \$200,000 LIMITS FROM: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY REV DATE: 08/2021 MPO PROJECT ID: LIMITS TO: US 287 21056.1 TIP CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE FUNDING CATEGORY: 5 DESCRIPTION: **TRAIL** MTP REFERENCE: BP2-002 VOC (LBS/DAY): 0.56 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.51 Project History: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$200,000 By Category Federal State Regional Contribution Local Right Of Way: Phases: \$0 \$2,000,000 **\$200.000** 5 \$160,000 \$40,000 \$200,000 Construction: Construction Engineering: \$86,079 Contingencies: \$146,000 \$62,251 Indirects: \$0 Bond Financing: **Total Project Cost:** \$2,494,330 \$160,000 \$0 \$0 \$40,000 \$0 **Funding by Share:** \$200,000 **DALLAS** 0918-22-168 VA **MIDLOTHIAN MIDLOTHIAN** \$700,000 LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; LIMITS FROM: REV DATE: 08/2021 LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD MPO PROJECT ID: 21056.2 DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO FUNDING CATEGORY: 5 DESCRIPTION: WAXAHACHIE TRAIL MTP REFERENCE: REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.42 VOC (LBS/DAY): 0.46 Project History: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Approved Funding Preliminary Engineering: \$700,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$700,000 5: \$560,000 \$0 \$140,000 \$700,000 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$700,000

\$560,000

\$0

\$140,000

\$0

\$700,000

\$0

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-24-255 CS С **FRISCO FRISCO** \$2,720,000 LIMITS FROM: ON OHIO DRIVE AT GAYLORD PARKWAY REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21074 CONSTRUCT ROUNDABOUT TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 0.1 NOX (LBS/DAY): 0.19 Project History: 544,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$325,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$2,720,000 \$2,720,000 OTHER: \$0 \$0 \$544,000 \$0 \$0 \$544,000 Construction: \$0 \$0 \$0 \$2,720,000 Construction Engineering: 5. \$2,720,000 \$0 \$117,067 Contingencies: \$199,376 Indirects: \$84,662 \$0 Bond Financing: Total Project Cost: \$3,446,105 \$2,720,000 \$544,000 \$3,264,000 **Funding by Share:** \$0 \$0 \$0 **DALLAS VARIOUS FRISCO** \$153,580 0918-24-257 VA **FRISCO** LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: TIP PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN FUNDING CATEGORY: 3RTR121 DESCRIPTION: ORDER TO IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$0 \$153,580 \$153,580 \$30,716 \$153,580 Construction: 3RTR121: \$0 \$122,864 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$153,580

**Funding by Share:** 

\$0

\$0

\$122.864

\$30.716

\$0

\$153,580

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REMARKS:

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-262 VA **VARIOUS NCTCOG** \$5,000,000 LIMITS FROM: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT REV DATE: 05/2022 LIMITS TO: MCKINNEY - PHASE1; DALLAS - PHASE 2 MPO PROJECT ID: 11684.6 AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" MTP REFERENCE: TT2-001, TT2-002, TT2-003, TT2-004, W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD TT2-005 W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE

Project History: 1,000,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** 

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Total Project Cost Ir	nformation:	Cost of		ory/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,000,000	\$5,000,000	OTHER:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
			Funding by Share:	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$6,000,000

DALLAS COLLIN 0918-24-265 VA C FRISCO FRISCO \$30,000,000 LIMITS FROM: 08/2021

ON PANTHER CREEK PARKWAY FROM PRESTON ROAD REV DATE: LIMITS TO: DALLAS NORTH TOLLWAY MPO PROJECT ID:

21037 CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

TIP

DESCRIPTION: LINE MTP REFERENCE: FP3-011, NRSA1-DAL-328, TSMO2-

001

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 6,000,000 OF TRANSPORTATION

**DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost II	Total Project Cost Information:		1	Au	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$2,575,000 \$1,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$30,000,000	\$30,000,000	OTHER:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$1,622,363		7:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$2,775,000								
Indirects:	\$950,475		i ! !						
Bond Financing:	\$0								
Total Project Cost:	\$38,922,838								
				<b>A</b> 00.000.000		Φο οσο οσο			*******
			Funding by Share:	\$30,000,000	\$0	\$6,000,000	\$0	\$0	\$36,000,000

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN WATERVIEW AT FRANK JOHI CONSTRUCT N	0918-24-268 C NSON EW TRAFFIC SIGN	-	С	RICHARDSON	RICHARDSON REV DATE: 08/2021 MPO PROJECT ID: 21072 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO MTP REFERENCE: TSMO2-002	\$350,000 )
REMARKS:	ADD PROJECT	TO THE 2021-2024	TIP/STIP				

Project History: 70,000 OF TRANSPORATION DEVELOPMENT

CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

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Total Project Cost Inf	formation:	Cost of	 	Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$27,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$350,000	\$350,000	OTHER:	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$15,064		7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$25,655								
Indirects:	\$10,894								
Bond Financing:	\$0								
Total Project Cost:	\$428,613								
			<b>5</b>	<b>#050.000</b>	Φ0	Φ <b>7</b> 0.000		Φ0	
			Funding by Share:	\$350,000	\$0	\$70,000	\$0	\$0	\$420,000

**DALLAS** COLLIN 0918-24-269 VA **PLANO PLANO** \$3,200,000 LIMITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR REV DATE: 08/2021 LIMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION MPO PROJECT ID: 21057 CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 2.59 VOC (LBS/DAY): 2.84

Project History: 640,000 OF TRANSPORATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost In	nformation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,200,000	\$3,200,000	OTHER:	\$0	\$0	\$640,000	\$0	\$0	\$640,000
Construction Engineering:	\$137,726		5:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$234,560		į						
Indirects:	\$99,602		į						
Bond Financing:	\$0								
Total Project Cost:	\$4,671,888		i 						
			Funding by Share:	\$3,200,000	\$0	\$640,000	\$0	\$0	\$3,840,000

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$273,000

\$728,000

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-24-286 CS Е **PROSPER PROSPER** \$100,000 LIMITS FROM: ON FIRST STREET AT SH 289 REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 21071 CONSTRUCT ADDITIONAL LEFT TURN LANES FUNDING CATEGORY: 5 TIP **DESCRIPTION:** MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS: VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.05 Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$100,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 **\$100.000** 5: \$20,000 \$100,000 Construction: \$800,000 \$80,000 \$0 \$0 \$0 Construction Engineering: \$67,458 Contingencies: \$34,880 Indirects: \$24.212 \$0 Bond Financing: \$1,026,550 **Total Project Cost:** \$80,000 \$0 \$0 \$20,000 \$0 **Funding by Share:** \$100,000 DALLAS DENTON 0918-46-282 VA CARROLLTON CARROLLTON C. \$4,000,003 LIMITS FROM: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION REV DATE: 11/2021 LIMITS TO: OLD DENTON RD MPO PROJECT ID: 40017 TIP CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: **DELAY CONSTRUCTION PHASE TO FY2023** NOX (LBS/DAY): 2.42 VOC (LBS/DAY): 2.66 Project History: CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$727,662 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$4,000,003 \$4,000,003 5: \$3,000,000 \$1,000,003 \$4,000,003 Construction: Construction Engineering: \$0 Contingencies: \$220,741 Indirects: \$93,734 \$0 Bond Financing: **Total Project Cost:** \$5.042.140 \$3,000,000 \$0 \$0 \$1,000,003 \$0 **Funding by Share:** \$4,000,003 **DALLAS** DENTON 0918-46-314 **VARIOUS DCTA** \$728,000 DCTA VANPOOL PROGRAM LIMITS FROM: REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 11639.1 TIP OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC.7 **DESCRIPTION:** DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DCTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$728,000 \$728,000 3LC: \$0 \$0 \$0 \$0 \$273,000 \$273,000 Construction: 7. \$364 000 \$0 \$0 \$91.000 \$0 \$455,000 Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$728,000

\$364,000

\$0

\$0

\$91,000

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DENTON** 0918-46-316 CS SHADY SHORES **DENTON CO** \$2,800,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD REV DATE: 05/2022 LIMITS TO: SILKTREE COURT MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3LC TIP DESCRIPTION: DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 **REMARKS:** REVISE LIMITS AND DELAY UTILITY PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: RELATED TO CSJ 0918-46-336 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,400,000 Federal State Contribution By Category Regional Local Phases: Right Of Way: \$2,800,000 Construction \$18,000,000 \$2,800,000 3LC: \$0 \$0 \$2,800,000 \$2,800,000 Construction Engineering: \$732,114 Contingencies: \$610,900 Indirects \$449.816 \$0 Bond Financing: **Total Project Cost:** \$23,992,830 **Funding by Share:** \$0 \$0 \$0 \$0 \$2,800,000 \$2.800.000 **DALLAS DENTON** 0918-46-319 **DENTON DENTON** C.R \$15,839,500 BONNIE BRAE STREET FROM WINDSOR DRIVE LIMITS FROM: REV DATE: 08/2021 LIMITS TO: US 77 MPO PROJECT ID: 14074 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH FUNDING CATEGORY: 3LC 5.7 DESCRIPTION: (SEGMENT 6B) MTP REFERENCE: BP2-002. NRSA1-DAL-311 REMARKS DELAY CONSTRUCTION AND UTILITIES PHASES TO FY2023; LOCAL CONTRIBUTION PAID BY VOC (LBS/DAY): 1.5 NOX (LBS/DAY): 1.37 CITY OF DENTON; CMAQ FUNDS FOR SIDEWALKS AND SHARE-USE PATH ONLY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,455,882 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$3,486,500 \$14,339,500 \$15,839,500 3LC: \$4,000,000 \$4,000,000 Construction: \$0 \$0 5: \$360,000 \$0 \$0 \$90,000 \$0 \$450,000 Construction Engineering: \$678.857 7. \$9,111,600 \$0 \$0 \$2,277,900 \$0 \$11,389,500 Contingencies \$312,468 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$20,273,207 **Funding by Share:** \$9,471,600 \$0 \$0 \$2,367,900 \$4,000,000 \$15,839,500 **DALLAS** DENTON 0918-46-332 CS DENTON DENTON \$41,509,660 LIMITS FROM: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: RIVERPASS DRIVE 21034 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** IMPROVEMENTS AT RIVERPASS DRIVE MTP REFERENCE: BP2-002, NRSA1-DAL-332, TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY REMARKS CITY OF DENTON **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2 999 200 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$8,789,861 \$2,500,000 \$41,509,660 \$41,509,660 3RTR121: \$0 \$0 \$10,000,000 \$0 \$12,500,000 Construction \$0 \$29,009,660 3LC: \$0 \$0 \$29,009,660 Construction Engineering: \$1,464,814 Contingencies: \$1,848,474 Indirects \$1.059.342 \$0 Bond Financing: **Total Project Cost:** \$57,671,351

\$0

\$0

\$10,000,000

\$2,500,000

\$29,009,660

\$41,509,660

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DENTON** 0918-46-337 VA С **DENTON** DENTON \$200,000 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11642 9 PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) IN ORDER TO FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$200,000 \$200.000 3RTR121: \$160,000 \$40,000 \$200,000 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$200,000 \$0 \$160,000 \$40,000 \$0 \$0 Funding by Share: \$200,000 DALLAS DALLAS 0918-47-207 VA DALLAS DALLAS C. \$375,000 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 MPO PROJECT ID: LIMITS TO: 11642.1 PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$375,000 \$375,000 3RTR121: \$0 \$0 \$300,000 \$75,000 \$375,000 Construction: \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$375,000 **Total Project Cost:** Funding by Share: \$300,000 \$75,000 \$375,000 \$0 \$0 \$0 DALLAS CO **VARIOUS DALLAS** 0918-47-236 VA \$2,420,034 LIMITS FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 05/2022 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 TIP CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE FUNDING CATEGORY: 3LC,5 **DESCRIPTION:** IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: BP2-002, TSMO2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION REMARKS: DELAY CONSTRUCTION PHASE TO FY2023: LOCAL CONTRIBUTION PAID BY DALLAS VOC (LBS/DAY): 3.25 NOX (LBS/DAY): 2.97 COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$566,500 Regional Contribution By Category Federal State Phases: Right Of Way: \$0 \$2,420,034 \$2 420 034 3LC \$0 \$0 \$0 \$127 449 \$127 449 Construction: \$0 \$1.834.068 \$0 \$0 \$458.517 \$0 \$2,292,585 Construction Engineering: \$167,731 Contingencies: \$253,125 Indirects: \$116,091 \$0 Bond Financing: \$3,523,481 **Total Project Cost:** 

\$0

\$1.834.068

Funding by Share:

\$458.517

\$0

\$127,449

\$2,420,034

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-239 CS LANCASTER DALLAS CO \$411,442 JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD LIMITS FROM: REV DATE: 11/2021 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 31 C DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,316,563 Federal Contribution By Category Regional Phases: Right Of Way: \$822,882 \$411.442 3LC: Construction: \$10.113.560 \$0 \$0 \$0 \$0 \$411 442 \$411,442 Construction Engineering: \$55,432 Contingencies: \$787,270 Indirects \$329.056 \$0 Bond Financing: **Total Project Cost:** \$13,424,763 \$0 \$0 \$0 \$0 \$411 442 \$411,442 Funding by Share: DALLAS DALLAS 0918-47-272 VA C **FARMERS BRANCH** FARMERS BRANCH \$4.545.725 LIMITS FROM: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY REV DATE: 07/2020 LIMITS TO: AND FROM EMERALD STREET TO DENTON DRIVE MPO PROJECT ID: 14062 TIP CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 9.80 NOX (LBS/DAY): 8.93 Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$4,545,725 \$4,545,725 OTHER: \$0 \$909,145 \$0 \$0 \$909,145 Construction: \$0 \$4,545,725 \$0 \$0 \$0 \$4,545,725 5 \$0 Construction Engineering: \$182,284 Contingencies: \$64,549 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,792,558 **Funding by Share:** \$4.545.725 \$0 \$909.145 \$0 \$5,454,870 **DALLAS** DALLAS 0918-47-281 CS **DALLAS DALLAS** \$2,055,741 BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LIMITS FROM: REV DATE: 08/2021 LIMITS TO: LOVERS LN TO THE NORTH. AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, TIP FUNDING CATEGORY: 5 **DESCRIPTION:** LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: **DELAY ROW TO FY2023** NOX (LBS/DAY): 3.01 VOC (LBS/DAY): 1.55 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$352,371 Approved Contribution State Regional By Category Phases: Federal Local Right Of Way: \$2,055,741 **\$2,055,741** 5: \$411,148 \$2,055,741 Construction: \$1,996,528 \$1,644,593 \$0 Construction Engineering: \$57,286 Contingencies: \$97.564 Indirects: \$41,429 \$0 Bond Financing: **Total Project Cost:** \$4,600,919

\$0

\$411.148

\$0

\$2.055.741

\$0

\$1.644.593

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-295 CS **DALLAS DALLAS** \$600,000 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 08/2021 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: BP2-002, NRSA1-DAL-313, SD2-001, AND 5-POINT INTERSECTIONS: RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: DELAY ROW PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS NOX (LBS/DAY): 15.52 VOC (LBS/DAY): 16.01

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL** 

25066.1

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Total Project Cost Ir	nformation:	Cost of		Αu	ıthorized Fur	ding by Categ	ory/Share:		Franklina
Preliminary Engineering: Right Of Way:	\$559,390 \$600,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,662,535		OTHER:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$329,790		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$561,664		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$238,502								
Bond Financing:	\$0								
Total Project Cost:	\$9,951,881								
			Francisco by Chara	¢500,000	ФО	¢400,000	<b></b>	¢400,000	\$700 000
-			Funding by Share:	\$500,000	\$0	\$100,000	\$0	\$100,000	\$700,000

DALLAS 0918-47-309 CS DALLAS \$7,250,000 DALLAS C DALLAS LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 08/2021

LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID:

CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

TIP YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE DESCRIPTION: MTP REFERENCE: BP2-002

STREET

REMARKS: **DELAY CONSTRUCTION PHASE TO FY2023** VOC (LBS/DAY): 1.5 NOX (LBS/DAY): 1.36

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** 

Preliminary Engineering: \$900,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$350,000 Construction \$7,250,000 \$7,250,000 OTHER: \$0 \$0 \$450,000 \$0 \$0 \$450,000 \$6,250,000 \$1,000,000 \$0 \$0 \$0 \$7,250,000 Construction Engineering: \$215,197 Contingencies: \$366,500 Indirects \$155,629 \$0 Bond Financing: \$9,237,326 **Total Project Cost:** 

> **Funding by Share:** \$6,250,000 \$0 \$450,000 \$1,000,000 \$0 \$7,700,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM:	DALLAS ON LINFIELD RI	0918-47-310 C D OVER UPRR RAIL	~	C,R I SH 310 TO CARE	DALLAS BONDALE ST	DALLAS REV DATE: 08/2021	\$7,650,000
LIMITS TO:	AND ON CARBO	ONDALE ST FROM I	LINFIELD RD	TO SL 12		MPO PROJECT ID: 250	66.1
TIP DESCRIPTION:			-		ROAD OVER THE UPRR I ALONG CARBONDALE	RAIL FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-0	, ,
REMARKS:	DELAY CONSTI		O FY2023; PA	RT OF CSJ 0918-4	47-309 (WHICH HAS LOCA	AL NOX (LBS/DAY): 1.36	VOC (LBS/DAY): 1.5

Project History: 520,000 UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; JOPPA NEIGHBORHOOD

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							IMPROVE	MENT	GIDORIOOD
Total Project Cost Ir		Cost of		Au	gory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$900,000 \$400,000	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,250,000	\$7,650,000	OTHER:	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Construction Engineering:	\$96,838		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Contingencies:	\$164,925		5:	\$6,600,000	\$0	\$0	\$1,000,000	\$0	\$7,600,000
Indirects:	\$70,033		i 						
Bond Financing:	\$0								
Total Project Cost:	\$8,881,796		 						
			1 						
			Funding by Share:	\$6,600,000	\$0	\$520,000	\$1,000,000	\$50,000	\$8,170,000

DALLAS **BALCH SPRINGS** DALLAS 0918-47-313 CS R **BALCH SPRINGS** \$1,080,000 LIMITS FROM: ON HICKORY TREE ROAD FROM ELAM ROAD REV DATE: 08/2021

LIMITS TO: LAKE JUNE ROAD MPO PROJECT ID: 25078

RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING FUNDING CATEGORY: 7 DESCRIPTION:

SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001

REMARKS: ADD ROW PHASE TO THE 2021-2024 TIP/STIP; LOCAL MATCH IS PAID BY DALLAS COUNTY

(MCIP FUNDS)

Project History: "R" IN FY2023 IS ROW; "R" IN FY2024 IS
UTIL

							UIL		
Total Project Cost I	nformation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$1,300,000	Approved		E-d	04-4-	Danisasi		Local Contribution	Funding
Right Of Way:	\$1,245,000	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$11,000,000	\$1,080,000	7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Construction Engineering:	\$0	¦ I							
Contingencies:	\$0	i							
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,545,000								
			Franking by Observ	<b>#004.000</b>	ФО.	Φ0	#04C 000	ФО.	44 000 000
			Funding by Share:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	)23 (SEPT - A C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:		0918-47-316 V GEMENT FREEW	AY BLOCKING E		Г	RLAND	GARL REV DAT MPO PRO	E: 05/2022 DJECT ID:	11642.2	\$450,000
TIP DESCRIPTION:	PURCHASE THR SAFETY	EE SCORPION CF	RASH ATTENUA	TORS IN O	RDER TO IMP	PROVE ROADWA		CATEGORY: ERENCE: TS	3RTR121 SSF2-001	
REMARKS:	ADD PROJECT T	O THE 2021-2024	TIP/STIP; RTR 1	121-DA1						
							Project Hist	ory:		
Preliminary Engir	t Cost Informationeering:	on: Cost of \$0 Approved	 		Α	uthorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:		\$0 Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:  Construction Eng	\$450,0	\$4 <b>50,000</b>	3RTR121:		\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Contingencies:	meemig.	\$0								
Indirects:		\$0								
Bond Financing:		\$0	1							
Total Project Co	st: \$450,0	000								
			Funding by S	hare:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
DALLAS LIMITS FROM: LIMITS TO:	KAUFMAN SOUTH OF SCYE SCYENE RD		AWSON RD	С	ME	SQUITE	DALLA: REV DAT MPO PRO	E: 02/2021	21012	\$2,812,160
TIP DESCRIPTION:	RECONSTRUCT	FROM 2 LANE AS IMPROVE SAFTE		NE CONCR	ETE ROADW	AY WITH	FUNDING CATEGORY: 3RTR121 MTP REFERENCE: MO3-001			
REMARKS:	ADD PROJECT T	O THE 2021-2024	TIP/STIP; RTR 1	121-DA2			,			
Total Projec	t Cost Information	on:					Project Hist			
Preliminary Engir						uthorized Fund		•	Local	Funding
Right Of Way:	\$250,0 \$2,812,1		2DTD121:		Federal \$0	State \$0	Regional \$2,249,728	Local \$562,432	Contribution \$0	<b>By Category</b> \$2,812,160
Construction:  Construction Eng			JKTKTZT.		φυ	φυ	φ2,249,720	φ302,432	Φ0	φ2,012,100
Contingencies:	\$253,2	243								
Indirects:	\$131,6	\$0 \$0	İ							
Bond Financing:  Total Project Co	st: \$4,228,9		ļ							
			Funding by S	hare:	\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160
DALLAS LIMITS FROM:	DALLAS REGIONAL COTT	0918-47-329 V. ON BELT VELOW		T RT SILVER I		ALLAS	DAF REV DAT			\$245,000
LIMITS TO: TIP		FETY WALLS IN R	RAIL CORRIDOR	NEAR FAII	RHILL SCHOO	DL AND IVY	MPO PROJECT ID: 14013.6 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION: REMARKS:	MONTESSORI SO ADD PROJECT T	CHOOL O THE 2021-2024	TIP/STIP				MTP REF	ERENCE: BF	22-002	
							Project Hist	ory: 49,000 O	F TRANSPORTATIO	 ON
							·	[MPO]) U MATCH A FUNDING	MENT CREDITS (C TILIZED IN LIEU C ND ARE NOT CALC I TOTAL; REGIONA	OF A LOCAL CULATED IN AL TDCS
Total Projec	t Cost Information	on: Cost of			Δ	uthorized Fund	ding by Cated		RY 5); COTTON BE	
Preliminary Engir	neering:	\$0 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$245,0	Ψ-0	OTHER:		\$0	\$0	\$49,000	\$0	\$0	\$49,000
Construction Eng		\$0	7:		\$245,000	\$0	\$0	\$0	\$0	\$245,000
Contingencies:		\$0	İ							
Indirects:		\$0								
Bond Financing:	st: \$245,0	\$0								
Total Project Co	oı. ⊅∠45,0	,,,,								

\$0

\$49,000

\$0

\$0

\$294,000

\$245,000

Funding by Share:

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**REMARKS:** 

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-364 VA **DALLAS NCTCOG** \$4,000,000 LIMITS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST. REV DATE: 08/2021 CORINTH ON THE SOUTH LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS. & TO REVIEW THE POTENTIAL FOR MTP REFERENCE: F3-002 PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT

Project History: 800,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$4,000,000 OTHER: \$800,000 \$800,000 \$0 \$0 \$0 \$0 \$0 Construction 7. \$4,000,000 \$0 \$0 \$0 \$0 \$4.000.000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 Φ0 Bond Financing: \$4,000,000 **Total Project Cost: Funding by Share:** \$4,000,000 \$0 \$800,000 \$0 \$4,800,000 \$0

DALLAS DALLAS 0918-47-366 VA C MESQUITE DALLAS COLLEGE \$5,250,000
LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 08/2021
LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684.3

CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT

PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING
COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESCUITE FOR 3 YRS USING AV

COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-

ROAD TRUCKING AND/OR DELIVERY OF GOODS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

COME OUT OF PLANNING WORK

ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

**DESCRIPTION:** 

Project History: \$750,000 OF FEDERAL FUNDING IS FOR

MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

FUNDING CATEGORY: 7

WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$5.250.000 \$5,250,000 7: \$4.350.000 \$900.000 \$5.250.000 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,250,000 \$5,250,000 Funding by Share: \$4.350.000 \$0 \$0 \$900,000 \$0

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DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-369 VA С LANCASTER LANCASTER \$112,217 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11642 5 PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Preliminary Engineering: Local Funding \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$112.217 3RTR121: \$89.774 \$22,443 \$112.217 \$112 217 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$112,217 \$0 \$89,774 \$22,443 \$0 \$0 \$112,217 Funding by Share: DALLAS DALLAS 0918-47-372 CS DALLAS DALLAS \$750,000 LIMITS FROM: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD REV DATE: 08/2021 LIMITS TO: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE MPO PROJECT ID: 21053 TIP CONSTRUCT SIDEWALKS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.66 VOC (LBS/DAY): 0.73 Project History: RELATED TO TR HOOVER CENTER **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$150,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$750,000 **\$750,000** 5: \$600,000 \$150,000 \$750,000 \$0 \$0 \$0 Construction Construction Engineering: \$32,280 Contingencies: \$54.975 Indirects: \$23.344 Bond Financing: \$0 \$1,010,599 **Total Project Cost:** \$600.000 \$150.000 **Funding by Share:** \$0 \$0 \$0 \$750,000 DALLAS 0918-47-378 VARIOUS DALLAS DART DALLAS Т \$1,750,000 LIMITS FROM: DART LOVE LINK AV BUS SERVICE **REV DATE:** 08/2021 MPO PROJECT ID: LIMITS TO: 11684.1 PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Local Contribution By Category Federal State Regional Phases: Right Of Way: \$0 \$1,750,000 \$1,750,000 OTHER: \$0 \$0 \$350,000 \$0 \$0 \$350,000 Construction: 7. \$1,750,000 \$0 \$0 \$0 \$0 \$1,750,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,750,000

\$0

\$350,000

\$0

\$0

\$2,100,000

\$1,750,000

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-379 VA COPPELL **COPPELL** \$112,334 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11642 8 PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$112.334 \$112.334 \$89.867 \$22,467 \$112.334 Construction: 3RTR121: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$112,334 \$89,867 \$22,467 \$0 Funding by Share: \$0 \$0 \$112.334 DALLAS DALLAS 0918-47-383 CS GARLAND GARLAND F \$625,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION REV DATE: 08/2021 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, MPO PROJECT ID: LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE 21038 TO THE NORTH CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND TIP FUNDING CATEGORY: 7 **DESCRIPTION:** AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$625,000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 Construction: \$4,375,000 \$625,000 7: \$500,000 \$0 \$0 \$125,000 \$0 \$625,000 Construction Engineering: \$188,297 \$320,688 Contingencies: Indirects: \$136,175 \$0 Bond Financing **Total Project Cost:** \$5.645.160 \$125,000 \$625,000 **Funding by Share:** \$500,000 \$0 \$0 \$0 **DALLAS** DALLAS 0918-47-384 VA ROWLETT **ROWLETT** \$500,000 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: CHIESA ROAD 21077 TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING FUNDING CATEGORY: 7 **DESCRIPTION:** AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002, RSA1-2.342.300 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,253,375 Approved State Regional Local Contribution By Category Federal Right Of Way: Phases: \$500,000 Construction: \$20,000,000 \$500,000 7 \$400,000 Φ0 Φ0 \$100,000 Φ0 \$500,000 Construction Engineering: \$1,061,775 \$1,450,000 Contingencies: Indirects: \$622,050 \$0 Bond Financing: \$24,887,200 **Total Project Cost:** 

\$400,000

\$0

\$0

\$100,000

\$0

\$500,000

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-387 CS **RICHARDSON RICHARDSON** \$15,000 LIMITS FROM: JUPITER ROAD AT CAMPBELL ROAD REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21070 INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TIP FUNDING CATEGORY: 3LC DESCRIPTION: TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF REMARKS: RICHARDSON

						Project Hist	ory:		
Total Project Cost Information:		Cost of		Αι	uthorized Fun	l l			
Preliminary Engineering: Right Of Way:	\$260,000 \$15,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,585,000	\$15,000	3LC:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Construction Engineering:	\$94,400								
Contingencies:	\$119,126								
Indirects:	\$68,270								
Bond Financing:	\$0								
Total Project Cost:	\$3,141,796								
			Funding by Share:	\$0	\$0	\$0	\$0	\$15,000	\$15,000

DALLAS DALLAS 0918-47-389 VA RICHARDSON RICHARDSON С \$2,872,132 LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY REV DATE: 08/2021 CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-MPO PROJECT ID: 11684.5 BOARD UNITS; RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

**DESCRIPTION:** ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES

MTP REFERENCE: TSMO2-006 CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF

NEIGHBORHOODS AND COMMUNITY CENTERS

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 574,426 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED

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IN FY2023 AND FY2024

Total Project Cost Information:		Cost of							
Preliminary Engineering: Right Of Way:	\$448,868 \$0	Approved Phases:		Federal	State	ding by Categoreal	Local	Local Contribution	Funding By Category
Construction:	\$4,522,132	\$2,872,132	OTHER:	\$0	\$0	\$574,426	\$0	\$0	\$574,426
Construction Engineering:	\$0		7:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
Contingencies:	\$0		į						
Indirects:	\$0								
Bond Financing:	\$0		İ						
Total Project Cost:	\$4,971,000		i I						
			Funding by Share:	\$2,872,132	\$0	\$574,426	\$0	\$0	\$3,446,558

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#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-391 С **DALLAS DALLAS** \$750,000 LIMITS FROM: INTERSECTION OF ZANG BLVD REV DATE: 08/2021 LIMITS TO: AND SANER AVE MPO PROJECT ID: 21068 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, TIP FUNDING CATEGORY: 5 REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS **DESCRIPTION:** MTP REFERENCE: TSMO2-001, TSMO2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$39 444 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$750,000 **\$750,000** 5: \$600,000 \$0 \$0 \$150,000 \$750,000 Construction Construction Engineering: \$32 280 Contingencies: \$54,975 Indirects \$23,344 Bond Financing: **Total Project Cost:** \$900.043 Funding by Share: \$600,000 \$0 \$0 \$150,000 \$0 \$750,000 **DALLAS DALLAS** 0918-47-420 F **DALLAS DALLAS** \$500,000 LIMITS FROM: 10TH STREET FROM IH 35E REV DATE: 02/2022 LIMITS TO: **CLARENDON** MPO PROJECT ID: 11600 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED FUNDING CATEGORY: 3RTR121 PEDESTRIAN IMPROVEMENTS DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-DAL-336 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal State Regional Contribution By Category Local Right Of Way: \$0 Phases: Construction \$2,500,000 \$500,000 3RTR121: \$0 \$400,000 \$100,000 \$0 \$500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,000.000 **Total Project Cost: Funding by Share:** \$0 \$0 \$400,000 \$100,000 \$0 \$500,000 **DALLAS** DALLAS 0918-47-421 CS **DALLAS DALLAS** \$900,000 LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11620 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 3RTR121 DESCRIPTION: DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC MTP REFERENCE: BP2-002, NRSA1-DAL-337, TSMO2-SIGNALS IF WARRANTED 001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$900,000 Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$6,100,000 \$900,000 3RTR121: \$720,000 \$180,000 \$900,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$7,000,000 **Total Project Cost:** 

\$0

Funding by Share:

\$0

\$720,000

\$180,000

\$0

\$900,000

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LIMITS TO:

REMARKS:

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

YOE COST	NSOR	PROJECT SPO	CITY	PHASE	HWY	CSJ	COUNTY	DISTRICT
\$280,000	3	DALLAS	DALLAS	E		0918-47-422 CS	DALLAS	DALLAS
	02/2022	PEV DATE:			VD	D FROM E KIEST BI	STANCASTER	LIMITS FROM:

CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND **DESCRIPTION:** ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP

E LEDBETTER DR

Project History: 56,000 TRANSPORTATION DEVELOPMENT

11624

CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY

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**BUNDLE TDCS** 

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

MPO PROJECT ID:

MTP REFERENCE: BP2-002

							20222	. 5 00		
Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$280,000	Approved	1	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	Phases:	i	i euciai	State	Regional	Local	Continuation	by category	
Construction:	\$1,720,000	\$280,000	OTHER:	\$0	\$0	\$56,000	\$0	\$0	\$56,000	
Construction Engineering:	\$0		7:	\$280,000	\$0	\$0	\$0	\$0	\$280,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,000,000									
			Funding by Share:	\$280,000	\$0	\$56,000	\$0	\$0	\$336,000	

**DALLAS** DALLAS 0918-47-429 CS **VARIOUS NCTCOG** \$1,000,000

LIMITS FROM: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE REV DATE: 05/2022 LIMITS TO: IH 30

MPO PROJECT ID: 11665

ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; **DESCRIPTION:** 

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) INCLUDING TRAVEL FORECASTS TRAVEL MODELING SUPPORT, MANAGEMENT OF MTP REFERENCE: FT3-011, TR3-007

EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM

DALLAS/GARLAND, AND NCTCOG STAFF TIME ADD PROJECT TO THE 2021-2024 TIP/STIP

200,000 OF TRANSPORTATION Project History:

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,000,000 OTHER: \$200.000 \$0 Construction: \$0 \$0 \$0 \$0 \$200,000 \$1,000,000 7: \$1,000,000 \$0 \$0 \$0 \$0 Construction Engineering: \$0 \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,000,000 **Funding by Share:** \$1,000,000 \$0 \$200,000 \$0 \$0 \$1,200,000

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DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-47-965 US 75 **RICHARDSON RICHARDSON** \$25,000 LIMITS FROM: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD REV DATE: 07/2020 LIMITS TO: W CITY LINE DRIVE MPO PROJECT ID: 14073 WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: SHARED-USE PATH MTP REFERENCE: BP2-002, MO3-002 **REMARKS:** NOX (LBS/DAY): 6.64 VOC (LBS/DAY): 7.29 Project History: 5,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$450,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$25,000 \$25.000 OTHER: \$5.000 \$5.000 \$2,500,000 \$0 \$0 \$0 \$0 Construction 15 \$25,000 \$0 \$0 \$0 \$0 \$25,000 Construction Engineering \$87,500 \$37 500 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,100,000 Funding by Share: \$25,000 \$0 \$5.000 \$0 \$0 \$30.000 DALLAS ROCKWALL 1015-01-024 **ROCKWALL ROCKWALL CO** FM 549 F \$2,000,000 LIMITS FROM: SH 205 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: SH 276 83221 FUNDING CATEGORY: 3LC WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN TIP DESCRIPTION MTP REFERENCE: NRSA1-DAL-127 REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$2,000,000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$0 \$2.000.000 3LC: \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction Construction Engineering: \$1,098,554 Contingencies: \$475.619 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$3.574.173 Funding by Share: \$0 \$0 \$0 \$2,000,000 \$2,000,000 DALLAS KAUFMAN 1092-01-021 FM 741 E.R **VARIOUS** TXDOT-DALLAS \$21,000,000 LIMITS FROM: US 175 REV DATE: 05/2022 FM 548 MPO PROJECT ID: LIMITS TO: 55272 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED TIP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** ROADWAY MTP REFERENCE: NRSA1-DAL-320 REMARKS: REVISE SCOPE; DELAY ENGINEERING AND ROW TO FY2023 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$17,000,000 \$85,000,000 \$21,000,000 SW PE: \$4,000,000 \$4,000,000 \$0 \$0 \$0 \$0 Construction SW ROW: \$13,600,000 \$1,700,000 \$0 \$1,700,000 \$0 \$17,000,000 Construction Engineering: \$6,235,036 Contingencies: \$6.211.704 Indirects: \$3,044,041

\$5,700,000

\$0

\$1,700,000

\$0

\$21,000,000

\$13,600,000

**Funding by Share:** 

\$0

\$121,490,782

Bond Financing:

**Total Project Cost:** 

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# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$8,480,000

\$0

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS DENTON** 1311-01-055 FM 1171 R **VARIOUS DENTON CO** \$900,000 LIMITS FROM: REV DATE: 07/2020 IH 35W LIMITS TO: WEST OF FM 156 MPO PROJECT ID: 55218 CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-195 **REMARKS:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN APPENDIX D IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.600.000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$990,000 Phases: \$900.000 \$900.000 \$900,000 I3LC: \$0 \$0 \$0 \$0 Construction \$0 Construction Engineering: \$3,784,377 Contingencies: \$764,521 Indirects: \$0 Bond Financing: **Total Project Cost:** \$7,138,898 Funding by Share: \$0 \$900,000 \$900,000 \$0 \$0 \$0 DALLAS DENTON TXDOT-DALLAS 1315-01-030 FM 1385 E.R VARIOUS \$54.500.000 LIMITS FROM: US 380 REV DATE: 02/2022 LIMITS TO: FM 455 MPO PROJECT ID: 55273 FUNDING CATEGORY: SW PE,SW ROW WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN TIP DESCRIPTION: DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND MTP REFERENCE: NRSA1-DAL-326 **GEE ROAD** REMARKS: DELAY ENGINEERING AND ROW PHASES TO FY2023; INCREASE ROW FUNDING IN FY2023 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$48,000,000 \$54,500,000 SW PE: Construction: \$179,692,462 \$0 \$6,500,000 \$0 \$0 \$0 \$6,500,000 SW ROW: \$38,400,000 \$4,800,000 \$0 \$4,800,000 \$0 \$48,000,000 Construction Engineering: \$10,673,732 Contingencies: \$10,633,790 Indirects: \$5,211,081 \$0 Bond Financing: **Total Project Cost:** \$260.711.065 **Funding by Share:** \$38,400,000 \$11.300.000 \$0 \$4.800.000 \$0 \$54,500,000 **DALLAS DALLAS** 2374-04-083 IH 20 E,R **GRAND PRAIRIE** TXDOT-FORT WORTH \$8,480,000 LIMITS FROM: TARRANT COUNTY LINE REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55213 WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-30.70.2 REMARKS: Project History: RELATED TO TIP 55214/CSJ 2374-05-084 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$480.000 Approved Contribution Regional Federal State Local By Category Phases: Right Of Way: \$8,000,000 \$0 \$8,480,000 SW PE: \$0 \$480,000 \$0 \$0 \$0 \$480,000 Construction SW ROW: \$7,200,000 \$800,000 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$1,700,000 Contingencies: \$1,016,600 Indirects \$0

\$1,280,000

\$0

\$7,200,000

Funding by Share:

\$0

\$11,196,600

Bond Financing:

**Total Project Cost:** 

MONDAY AUGUST 1 2022 6:12:47 PM

#### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 2681-01-027 FM 2499 FLOWER MOUND **TXDOT-DALLAS** \$500,000 LIMITS FROM: AT FM 407 (JUSTIN ROAD) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21067 CONSTRUCT DUAL LEFT TURN LANES ON FASTBOLIND, WESTBOLIND, AND SOUTHBOLIND TIP FUNDING CATEGORY: 5 **DESCRIPTION:** APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE MTP REFERENCE: TSMO2-001, TSMO2-002 **SIGNALIZATION** ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR INTERSECTION AND SIGNAL REMARKS: NOX (LBS/DAY): 0.27 VOC (LBS/DAY): 0.14 IMPROVEMENTS ONLY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$250,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$500,000 **\$500,000** 5: \$1,580,000 \$400,000 \$100,000 \$0 \$0 \$500,000 Construction Construction Engineering: \$66,735 Contingencies: \$84,214 Indirects: \$48,262 \$0 Bond Financing: **Total Project Cost:** \$2,529,211 **Funding by Share:** \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 **DALLAS DALLAS** 2964-01-052 SH 161 **GRAND PRAIRIE GRAND PRAIRIE** \$1,050,220 С LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 11630.7 INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE FUNDING CATEGORY: 5 **ROADS INCLUDING SH 180 AND JEFFERSON DESCRIPTION:** MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008 NO CHANGE REMARKS: NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$105,021 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,050,220 **\$1,050,220** 5: \$840,176 \$210,044 \$0 \$0 \$0 \$1,050,220 Construction: Construction Engineering: \$45,201 \$76,981 Contingencies: Indirects \$32 689 \$0 Bond Financing: \$1.310.112 **Total Project Cost: Funding by Share:** \$840,176 \$210.044 \$0 \$0 \$0 \$1,050,220 **DALLAS DENTON** 2979-01-011 FM 2931 R **VARIOUS TXDOT-DALLAS** \$25,000,000 LIMITS FROM: US 380 REV DATE: 02/2022 LIMITS TO: FM 428 MPO PROJECT ID: 55274 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE FUNDING CATEGORY: SW ROW DESCRIPTION: 6 LANES) MTP REFERENCE: NRSA1-DAL-327 REMARKS DELAY ROW TO FY2023 AND INCREASE FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Federal State Regional Contribution By Category Local Right Of Way: \$25,000,000 Phases: \$95,589,398 \$25,000,000 SW ROW: \$20,000,000 \$2,500,000 \$0 \$2.500.000 \$25,000,000 Construction: Construction Engineering: \$5.678.010 Contingencies: \$5,656,763 \$2,772,093 Indirects: \$0 Bond Financing: **Total Project Cost:** \$138,196,264

FY 2023 Total YOE Cost of Approved Phases:

\$2,500,000

\$1,272,378,873 \$1,272,378,873

\$25,000,000

FY 2023 Total Authorized Funding by Share:

\$0

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FY 2023 Total Authorized Funding by Category:

\$0

\$1,272,378,873

Funding by Share:

\$20,000,000

VII-251

\$2,500,000

# DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$16,500,000

\$0

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SF	PONSOR		YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL 0 DALROCK EAST OF DALROCK CONSTRUCT INTER AND STORAGE BAY LOCAL CONTRIBUT	RSECTION IMPI	ROVEMENTS INCLU	JDING LEFT AND R		TXDOT-DA REV DATE MPO PROA FUNDING MTP REFE NOX (LBSA	\$1,567,941 DAY): 0.135			
						Project Histo	orv:			
Total Projec	t Cost Information:	Cost of			Authorized Fundi	<i>:</i>				
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$465,945 \$1,567,941	Phases: \$1,567,941	3I C:	\$0	\$0	\$0	\$0	\$26,941	\$26,941	
Construction Eng		_ ` ` ` ` `	5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000	
Contingencies:	\$35,592									
Indirects:	\$0									
Bond Financing:	\$0	-								
Total Project Co	st: \$2,217,058									
			Funding by Share	<b>:</b> \$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941	
DALLAS LIMITS FROM: LIMITS TO:	COLLIN 0 DALLAS COUNTY LI BETHANY DRIVE		S 75	C V	'ARIOUS	TXDOT-DA REV DATE MPO PRO	: 02/2022	30006	\$27,000,000	
TIP DESCRIPTION:	REMOVE HOV LANE	ES AND ADD T	ECHNOLOGY LANE	S		FUNDING CATEGORY: 7				
DESCRIPTION.						MTP REFERENCE: AO1-23.40.3, AO1-23.40.4, A 23.40.5, AO1-23.50.1				
REMARKS:	REVISE FUNDING									
						Project Histo	TIP 13044	TO TIP 30005/CSJ /CSJ 0047-06-161 J 0047-06-163		
Total Projec	t Cost Information:	Cost of			Authorized Fundi	ng by Catego	ory/Share:			
Preliminary Engir Right Of Way:	neering: \$1,500,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$27,000,000		7:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000	
Construction Eng	ineering: \$997,937									
Contingencies: Indirects:	\$1,105,193 \$379,294									
Bond Financing:	\$0	_								
Total Project Co	st: \$30,982,424									
			Funding by Share	<b>\$21,600,000</b>	\$5,400,000	\$0	\$0	\$0	\$27,000,000	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 IH 635 COLLIN COUNTY LII REMOVE HOV LANE	NE ES AND ADD TI	S 75 ECHNOLOGY LANE:		HARDSON		: 02/2022		\$16,500,000	
					i	Project Histo	TIP 13044	TO TIP 30006/CSJ I/CSJ 0047-06-161 J 0047-06-163		
	t Cost Information:				Authorized Fundi	ng by Catego	ory/Share:	Local	Funding	
Preliminary Engir Right Of Way:	neering: \$1,000,000 \$0			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$16,500,000		7:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	
Construction Eng	ineering: \$981,896									
Contingencies: Indirects:	\$1,087,428 \$373,198									
Bond Financing:	\$0									
Total Project Co	st: \$19,942,522									

\$3,300,000

\$0

\$0

\$13,200,000

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DALLAS DISTRICT PROJECTS

				FY 2024 (	SEPT - AUG)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		20 FIBER OPTIC DA	TA TRANSMISS	C ION AND DEPLOY	VARIOUS MENT OF ADDITIONA	MTP REFERENCE: TSMO2-006	\$2,825,000
REMARKS:	ADD PROJECT	TO THE 2021-20	24 TIP/STIP			NOX (LBS/DAY): 3277.9 VOC (L	BS/DAY): 549.23
						Project History: RELATED TO TIP 21048	3.2/CSJ 0092-14-101

							•	•		
Total Project Cost II	nformation:	Cost of			ļ	Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering:	\$174,249	Approved	į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	i		reuerai	State	Regional	Lucai	Continbution	By Calegory
Construction:	\$2,825,000	\$2,825,000	5:		\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
Construction Engineering:	\$108,106									
Contingencies:	\$731,110									
Indirects:	\$103,127									
Bond Financing:	\$0									
Total Project Cost:	\$3,941,592									
			Funding by S	Share:	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
DALLAC FILIC	000	00.04.077 II	45			TAINIIC	TVDOT D	ALL AC		<b>\$5,400,000</b>
DALLAS ELLIS	009	92-04-077 IF	H 45	С		ENNIS	TXDOT-D	ALLAS		\$5,400.

LIMITS FROM: AT SH 34/ENNIS AVE REV DATE: 07/2020

LIMITS TO: MPO PROJECT ID: 14089 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL TIP FUNDING CATEGORY: 5

DESCRIPTION: IMPROVEMENTS/RETIMING MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.11

Project History:

Total Project Cost In	formation:	Cost of			Authorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$250,000 \$2,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,400,000	\$5,400,000	5:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Construction Engineering:	\$216,540								
Contingencies:	\$76,680								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,943,220								
			Funding by Share:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000

DALLAS DALLAS 0092-14-101 IH 45 С **VARIOUS TXDOT-DALLAS** \$300,000 SOUTH OF IH 20 LIMITS FROM: REV DATE: 08/2021

LIMITS TO: NORTH OF IH 20 MPO PROJECT ID: 21048.2 UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV FUNDING CATEGORY: 5

DESCRIPTION: MTP REFERENCE: TSMO2-006

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23

Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local **Funding** Preliminary Engineering: \$185,040 Approved By Category Federal Contribution State Regional Local Phases: Right Of Way: \$0 Construction: \$300,000 **\$300,000** 5: \$240,000 \$60,000 \$300,000 Construction Engineering: \$11,480 \$77,640 Contingencies: Indirects: \$10,952 \$0 Bond Financing: \$585,112 **Total Project Cost: Funding by Share:** \$240,000 \$60,000 \$0 \$0 \$300,000

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DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS KAUFMAN** 0095-03-080 US 80 С **DALLAS TXDOT-DALLAS** \$134,003,816 LAWSON ROAD (DALLAS/KAUFMAN C/L) LIMITS FROM: REV DATE: 11/2021 LIMITS TO: FM 460 MPO PROJECT ID: 53086 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE FUNDING CATEGORY: 11.4 TIP **DESCRIPTION:** DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 **REMARKS:** ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$7,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$12,000,000 \$134,003,816 \$134,003,8164: \$106,400,000 \$26,600,000 \$0 \$0 \$0 \$133,000,000 Construction 111 \$803.053 \$200.763 \$0 \$0 \$0 \$1,003,816 Construction Engineering: \$6,090,590 \$12,775,673 Contingencies: Indirects \$4 079 148 Bond Financing: \$175.949.227 **Total Project Cost:** Funding by Share: \$107,203,053 \$26,800,763 \$0 \$0 \$0 \$134,003,816 COLLIN 0135-02-067 CS **DALLAS MCKINNEY MCKINNEY** \$1,200,000 LIMITS FROM: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 19010 FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND **DESCRIPTION:** RIGHT TURN LANES MTP REFERENCE: TSMO2-001 REMARKS: **REVISE FUNDING** NOX (LBS/DAY): 0.45 VOC (LBS/DAY): 0.23 Project History: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$250,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$340,000 \$1,200,000 \$1.200.000 OTHER: \$0 \$240.000 \$0 \$240,000 Construction \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Construction Engineering: \$51,647 Contingencies: \$87,960 Indirects: \$37,351 \$0 Bond Financing: **Total Project Cost:** \$1.966.958 Funding by Share: \$1,200,000 \$0 \$240,000 \$0 \$0 \$1,440,000 DALLAS COLLIN 0135-03-046 US 380 С PRINCETON TXDOT-DALLAS \$31,189,901 LIMITS FROM: WEST OF BRIDGEFARMER RD REV DATE: 05/2022 LIMITS TO: 4TH STREET MPO PROJECT ID: 55233 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED TIP FUNDING CATEGORY: 2M.3LC **DESCRIPTION:** MTP REFERENCE: RSA1-2 225 660 REVISE CONSTRUCTION FUNDING AND DELAY TO FY2024; REVISE LIMITS; LOCAL REMARKS: CONTRIBUTION PAID BY COLLIN COUNTY Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution By Category Local Phases: Federal State Regional Right Of Way \$32,000,000 Construction: \$31,189,901 \$31.189.901 2M: \$16,151,921 \$4.037.980 \$0 \$0 \$20.189.901 3LC: \$0 \$0 \$0 \$0 \$11,000,000 \$11,000,000 Construction Engineering: \$1,796,950 Contingencies: \$1,797,669 Indirects \$886,251 \$0 Bond Financing: **Total Project Cost:** \$69,670,771

\$16.151.921

Funding by Share:

\$4.037.980

\$0

\$11,000,000

\$31,189,901

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0135-03-057 US 380 **PRINCETON TXDOT-DALLAS** \$32,493,296 LIMITS FROM: AIRPORT DRIVE REV DATE: 05/2022 LIMITS TO: WEST OF BRIDGEFARMER RD MPO PROJECT ID: 55233 1 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED FUNDING CATEGORY: 2M TIP DESCRIPTION: MTP REFERENCE: RSA1-2.225.660 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$32,493,296 \$25,994,637 \$6.498.659 \$32,493,296 \$32,493,296 |2M: \$0 \$0 \$0 Construction Construction Engineering: \$1,442,736 Contingencies: \$1 985 627 Indirects: \$704,366 \$0 Bond Financing: **Total Project Cost:** \$38,126,025 Funding by Share: \$25 994 637 \$6 498 659 \$0 \$32 493 296 \$0 \$0 DALLAS KALIFMAN TERRELL TERRELL 0495-01-066 SP 557 FR \$491,474 LIMITS FROM: FM 148 REV DATE: 07/2020 LIMITS TO: IH 20 MPO PROJECT ID: 83224 NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY TIP FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-34 10 1 REMARKS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$391,474 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$100,000 \$491,474 3LC: \$3,204,000 \$0 \$0 \$0 \$491 474 \$491 474 Construction: Construction Engineering: \$212,254 Contingencies: \$33,961 Indirects: \$0 Bond Financing: \$3,941,689 **Total Project Cost:** \$491,474 Funding by Share: \$0 \$0 \$0 \$0 \$491,474 DALLAS COLLIN 0619-03-061 FM 544 С WYLIE TXDOT-DALLAS \$3,687,423 LIMITS FROM: AT FM 1378 (COUNTRY CLUB ROAD) REV DATE: 11/2021 MPO PROJECT ID: LIMITS TO: 14069 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: VOC (LBS/DAY): 0.14 **REVISE FUNDING** NOX (LBS/DAY): 0.26 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$150,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$550,000 \$3,687,423 **\$3,687,423** 5: \$2,949,938 \$737,485 \$0 \$0 \$3,687,423 Construction: \$0 \$138,128 Construction Engineering: Contingencies: \$272,513 Indirects \$99 892 Bond Financing: \$4,897,956 **Total Project Cost:** 

\$737,485

\$0

\$0

\$0

\$3,687,423

\$2,949,938

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DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 0918-22-166 VA E.R WAXAHACHIE WAXAHACHIE \$1,850,000 LIMITS FROM: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK REV DATE: 11/2021 LIMITS TO: FM 875 MPO PROJECT ID: 21058 CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5 TIP DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.74 VOC (LBS/DAY): 0.82 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$650,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$1,200,000 Construction: \$3,250,000 **\$1,850,000** 5: \$1,480,000 \$0 \$0 \$370,000 \$1,850,000 Construction Engineering: \$111,902 Contingencies: \$190,580 \$80,927 Indirects: Bond Financing: **Total Project Cost:** \$5,483,409 Funding by Share: \$1,480,000 \$0 \$0 \$370,000 \$0 \$1,850,000 **DALLAS** COLLIN 0918-24-286 CS C **PROSPER PROSPER** \$800,000 LIMITS FROM: ON FIRST STREET AT SH 289 REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 21071 FUNDING CATEGORY: 5 TIP CONSTRUCT ADDITIONAL LEFT TURN LANES DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$100,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$800,000 **\$800.000** 5: \$640,000 \$160,000 \$800,000 \$0 \$0 \$0 Construction Construction Engineering: \$67,458 Contingencies: \$34.880 Indirects: \$24,212 \$0 Bond Financing: \$1,026,550 **Total Project Cost:** \$640.000 \$160.000 \$800,000 **Funding by Share:** \$0 \$0 \$0 **IRVING** DALLAS DALLAS 0918-45-812 CS **IRVING** C \$18,800,000 LIMITS FROM: ON CONFLANS RD FROM SH 161 REV DATE: 02/2022 LIMITS TO: VALLEY VIEW LANE MPO PROJECT ID: 11237.2 CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE TIP FUNDING CATEGORY: 3LC 7 DESCRIPTION: PATH MTP REFERENCE: BP2-002, NRSA1-DAL-11 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING Project History: MPO MILESTONE POLICY ROUND 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$2,029,721 Federal State Regional Contribution By Category Right Of Way: \$3,700,000 Phases: \$18,800,000 3LC: \$0 \$0 \$0 \$1 143 750 \$1 143 750 \$18,800,000 \$0 Construction: \$14,125,000 \$0 \$0 \$3,531,250 \$0 \$17,656,250 Construction Engineering: \$800,000 Contingencies: \$1,067,840 Indirects: \$576,167 \$0 Bond Financing: **Total Project Cost:** \$26,973,728 Funding by Share: \$14,125,000 \$0 \$0 \$3.531.250 \$1,143,750 \$18.800.000

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DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DENTON** 0918-46-267 VA **DENTON** DENTON \$469,875 CITY OF DENTON SCHOOL CONNECTION SIDEWALKS LIMITS FROM: REV DATE: 05/2022 LIMITS TO: MPO PROJECT ID: 11614 5 TIP CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK FUNDING CATEGORY: 3LC.5 **DESCRIPTION:** ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY MTP REFERENCE: BP2-002, SD2-002 WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON CLARIFY SCOPE; DELAY CONSTRUCTION PHASE TO FY2024 AND INCREASE FUNDING; VOC (LBS/DAY): 0.13 REMARKS: NOX (LBS/DAY): 0.11 LOCAL CONTRIBUTION PAID BY CITY OF DENTON Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$156.925 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$15,200 \$469,875 \$469,875 3LC: \$0 \$0 \$0 \$0 \$63,275 \$63,275 Construction 5 \$325,280 \$0 \$0 \$81.320 \$0 \$406,600 Construction Engineering: \$29,708 Contingencies: \$6,612 Indirects: \$9,779 \$0 Bond Financing: \$688.099 **Total Project Cost:** Funding by Share: \$325,280 \$0 \$0 \$81,320 \$63,275 \$469,875 **DALLAS DENTON** SHADY SHORES **DENTON CO** \$3,000,000 0918-46-316 CS LIMITS FROM: 05/2022 ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD REV DATE: LIMITS TO: MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: REVISE LIMITS: INCREASE LOCAL CONTRIBUTION FUNDS FOR CONSTRUCTION IN FY2024: CHANGE CSJ FOR RTR FUNDS TO 0918-46-366; LOCAL CONTRIBUTION PAID BY DENTON Project History: RELATED TO CSJ 0918-46-336 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$2,800,000 \$600,000 \$3,000,000 \$18,000,000 \$3,000,000 3RTR121: \$0 \$2,400,000 \$0 Construction: Construction Engineering: \$732,114 Contingencies: \$610.900 Indirects \$449.816 \$0 Bond Financing: **Total Project Cost:** \$23.992.830 **Funding by Share:** \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,000,000 **DENTON CO DALLAS** DENTON 0918-46-336 CS C SHADY SHORES \$15,000,000 ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD LIMITS FROM: REV DATE: 05/2022 LIMITS TO: SILKTREE COURT MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3I C 7 **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1 Project History: RELATED TO CSJ 0918-46-316 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,400,000 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$2.800.000 \$15,000,000 3LC: \$2,500,000 \$2,500,000 Construction \$18,000,000 \$0 \$0 \$10,000,000 \$0 \$0 \$2,500,000 \$12,500,000 \$0 Construction Engineering: \$732,114 Contingencies: \$610,900 Indirects: \$449,816 Bond Financing: **Total Project Cost:** \$23,992,830

\$0

\$0

\$2,500,000

\$2,500,000

\$15,000,000

\$10,000,000

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DALLAS DISTRICT PROJECTS

			-	FY 2024 (SEPT - AI	IG)				
DISTRICT	COUNTY	CSJ	HWY I	•	ITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	UNIVERSITY HIL	0918-47-237 CS D FROM DALLAS/L/ LLS ALONG THE DA	ANCASTER CITY L ALLAS/LANCASTE	IMIT	ALLAS	REV DA <sup>-</sup> MPO PR	LAS TE: 11/2021 OJECT ID: G CATEGORY:	25025	\$4,250,000
DESCRIPTION:	CONSTRUCTO	TO 4 LANE DIVIDED	O NOADWAT AND	DICTOLL/I LDLOTKIA	INT ACIEITIES	_		, P2-002, NRSA1-D <i>P</i>	AL-184
REMARKS:	DELAY CONSTR	RUCTION TO FY202	4			10111 112	LINEINOE. D	. 2 002, 1110/11 2/	
					ł	Dunings Illia			
Total Drains	t Cost Informati		·			Project His	story:		
Preliminary Engir		Son: Cost of Approved		Aı	uthorized Fundi	ing by Cate	gory/Share:	Local	Funding
Right Of Way:	loomig.	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,250	,000 <b>\$4,250,000</b>	7:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Eng	ineering: \$210,	,375							
Contingencies:	\$42,								
Indirects:		\$0	1						
Bond Financing:		\$0	i i						
Total Project Co	st: \$4,502,	,875							
			) 						
			Funding by Shar	<b>e:</b> \$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
DALLAS	DALLAS	0918-47-240 CS		C SA	CHSE	240	HSE		<b>\$24.400.200</b>
LIMITS FROM:				SANT VALLEY ROAD	CUSE	REV DA			\$24,100,326
LIMITS TO:	NORTH OF SAC	HSE ROAD				MPO PR	OJECT ID:	14024	
TIP				JRBAN; INTERSECTION			G CATEGORY:	3LC,5,7	
DESCRIPTION:	AND MEDIAN LA		ITS ALONG MERR	ITT ROAD, INCLUDING	J ILLUMINATION	MTP RE		SA1-1.660.400, TS SMO2-002, BP2-00	
REMARKS:			ITY OF SACHSE: 0	MAQ FUNDS FOR IN	TERSECTION.	NOX (I B	S/DAY): 1.35	VOC (LBS/E	
		HARED-USE PATH			į				
Total Drains	t Coat Informati		·,			Project His	· <del>'</del>		
Preliminary Engir	t Cost Informati neering: \$2,438.	000.01	İ	Aı	uthorized Fundi	ing by Cate	gory/Share:	Local	Funding
Right Of Way:	\$2,325	,	ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$24,100	,326 <b>\$24,100,326</b>	1	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
Construction Eng	ineering: \$982,	,000	5: 7:	\$1,201,700 \$8,798,300	\$0 \$0	\$0 \$0	\$300,425 \$2,199,575	\$0 \$0	\$1,502,125 \$10,997,875
Contingencies:	\$452,	,	ļ'.	φο,790,300	ΦΟ	ΦΟ	φ2,199,575	Φ0	\$10,997,675
		\$0 \$0	ļ						
Bond Financing:  Total Project Co	st: \$30,298		ļ						
Total Project Co	51. \$30,290,	,033	ļ						
			ļ						
			Funding by Shar	<b>e:</b> \$10,000,000	\$0	\$0	\$2,500,000	\$11,600,326	\$24,100,326
DALLAS	DALLAS	0918-47-244 C	2	C DA	ALLAS	DAI	LAS		\$13,313,653
LIMITS FROM:		EEK RD FROM N O			ALLAG	REV DA			\$13,313,033
LIMITS TO:	NORTH OF FOR	NEY ROAD				MPO PR	OJECT ID:	14000	
TIP DESCRIPTION:	CONSTRUCT GI	RADE SEPARATION	N OVER UPRR				G CATEGORY:		
REMARKS:	DEVICE ELINDIN	IG AND DELAY TO	EV2024					P3-011, MO3-002, TVOC (LBS/E	
KLWAKKO.	KEVISE I ONDIN	IG AND DELAT TO	1 12024				S/DAY): 0.02		
			·; — — — —			Project His	story:		
-	t Cost Informati	000.0		Aı	uthorized Fundi	ng by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$3,602, \$4,200,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,313	,000	3LC:	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Construction Eng	ineering: \$573,	,011	5:	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
Contingencies:	\$975,	,891							
Indirects:	\$414,	,397	1						
Bond Financing:		\$0	!						
Total Project Co	st: \$23,079	,902							
			1						

\$0

\$0

\$1,330,663

\$6,660,337

\$13,313,653

\$5,322,653

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) PAGE: 147

\$4.320.000

\$0

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-271 CS С **GARLAND GARLAND** \$20,750,000 LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD REV DATE: 08/2021 LIMITS TO: MILLER ROAD MPO PROJECT ID: 14061 WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250 **REMARKS: DELAY CONSTRUCTION TO FY2024** VOC (LBS/DAY): 0.25 NOX (LBS/DAY): 0.23 Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$18,750,000 \$20.750.000 OTHER: \$0 \$0 \$3,750,000 \$0 \$0 \$3,750,000 5: \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 \$1,007,900 Construction Engineering: 7: \$19,500,000 \$19,350,000 \$0 \$0 \$150,000 \$0 Contingencies: \$1,777,500 Indirects \$595 298 \$0 Bond Financing: \$22,130,698 **Total Project Cost:** Funding by Share: \$20,350,000 \$0 \$3,750,000 \$400,000 \$0 \$24,500,000 **DALLAS** DALLAS 0918-47-273 VA **DALLAS DALLAS** \$3,600,000 LIMITS FROM: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION REV DATE: 07/2020 LIMITS TO: RICHARDSON CITY LIMIT MPO PROJECT ID: 14064 CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** VOC (LBS/DAY): 11.72 NOX (LBS/DAY): 10.68 Project History: 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved State Local Contribution By Category Federal Regional Right Of Way: \$0 Phases: \$3,600,000 \$3,600,000 OTHER: \$0 \$0 \$720,000 \$0 \$720,000 \$0 Construction \$3,600,000 \$0 \$0 \$0 \$3,600,000 \$0 Construction Engineering: \$160,400 Contingencies: \$56,800 Indirects: \$0 \$0 Bond Financing: \$4,217,200 **Total Project Cost:** 

\$3,600,000

\$0

\$720,000

\$0

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DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DALLAS** 0918-47-274 VA **DALLAS DALLAS** \$3,600,000 LIMITS FROM: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW REV DATE: 05/2022 LIMITS TO: NORTHAVEN TRAIL MPO PROJECT ID: 14065 CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** NO CHANGE NOX (LBS/DAY): 13.48 VOC (LBS/DAY): 15.59 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$3,600,000 \$3,600,000 OTHER: \$0 \$0 \$720,000 \$0 \$0 \$720,000 Construction 5 \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Construction Engineering: \$160,400 Contingencies: \$56.800 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4.217.200 Funding by Share: \$3,600,000 \$0 \$720,000 \$0 \$0 \$4,320,000 **DALLAS** DALLAS 0918-47-281 CS **DALLAS DALLAS** \$1.996.528 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST. REV DATE: 08/2021 LIMITS TO: LOVERS LN TO THE NORTH. AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 5 DESCRIPTION: LIGHTING AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: **DELAY CONSTRUCTION TO FY2024** NOX (LBS/DAY): 3.01 VOC (LBS/DAY): 1.55 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$352,371 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$2 055 741 Construction \$1,996,528 **\$1,996,528** 5: \$1,597,222 \$0 \$0 \$399.306 \$0 \$1.996.528 Construction Engineering: \$57 286 Contingencies: \$97,564 Indirects: \$41,429 \$0 Bond Financing: \$4,600,919 **Total Project Cost: Funding by Share:** \$1,597,222 \$0 \$0 \$399,306 \$0 \$1.996.528 **DALLAS** 0918-47-289 CS **VARIOUS** HIGHLAND PARK \$8,000,000 LIMITS FROM: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE REV DATE: 11/2021 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC,7 TIP **DESCRIPTION:** STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD **FREQUENCY** REMARKS: **DELAY CONSTRUCTION PHASE TO FY2024 Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,250,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$200,000 \$8,000,000 \$8,000,000 3LC: \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 Construction: \$0 \$0 \$7,000,000 \$5,600,000 \$1,400,000 Construction Engineering: \$245,000 Contingencies: \$54,600 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,749,600

\$0

\$0

\$1,400,000

\$1,000,000

\$8,000,000

\$5,600,000

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\$165,000

\$165,000

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-295 CS С **DALLAS DALLAS** \$7,662,535 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 08/2021 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: BP2-002, NRSA1-DAL-313, SD2-001, AND 5-POINT INTERSECTIONS: RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: NO CHANGE NOX (LBS/DAY): 15.52 VOC (LBS/DAY): 16.01 Project History: 1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding \$559 390 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$600,000 \$7.662.535 OTHER: \$0 \$1 532 507 \$7,662,535 \$0 \$0 \$0 \$1 532 507 Construction \$7,662,535 \$0 \$0 \$0 \$7,662,535 \$0 Construction Engineering: \$329,790 Contingencies: \$561.664 Indirects: \$238,502 \$0 Bond Financing: Total Project Cost: \$9.951.881 \$7.662.535 \$1.532.507 **Funding by Share:** \$0 \$0 \$0 \$9 195 042 DALLAS 0918-47-308 CS GARL AND DALLAS C GARLAND \$20.750.000 LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD REV DATE: 08/2021 LIMITS TO: MILLER ROAD MPO PROJECT ID: 14061 WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS TIP FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250 **REMARKS:** DELAY CONSTRUCTION TO FY2024; CMAQ FOR SIDEWALKS ONLY VOC (LBS/DAY): 0.25 NOX (LBS/DAY): 0.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Funding Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$2.000.000 \$20,750,000 OTHER: \$0 \$0 \$3.750.000 \$0 \$0 \$3,750,000 Construction 5: \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 \$107,509 Construction Engineering: \$19,500,000 7: \$19.350.000 \$0 \$150,000 \$0 \$0 \$189 600 Contingencies: Indirects \$63,498 \$0 Bond Financing: **Total Project Cost:** \$2,360,607 \$20.350.000 \$3,750,000 \$400,000 \$24.500.000 Funding by Share: \$0 \$0 BALCH SPRINGS DALLAS DALLAS 0918-47-313 CS R **BALCH SPRINGS** \$165,000 LIMITS FROM: ON HICKORY TREE ROAD FROM ELAM ROAD **REV DATE:** 08/2021 LIMITS TO: LAKE JUNE ROAD MPO PROJECT ID: 25078 RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001 REMARKS: ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS) "R" IN FY2023 IS ROW; "R" IN FY2024 IS Project History: UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,300,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,245,000 \$165,000 \$11,000,000 3LC: \$0 \$0 \$0 \$165,000 \$165,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$13,545,000

**Funding by Share:** 

\$0

VII\$261

\$0

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DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-333 VA **VARIOUS TXDOT-DALLAS** \$875,000 LIMITS FROM: VARIOUS LOCATIONS IN DALLAS COUNTY: IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) REV DATE: 08/2021 LIMITS TO: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY MPO PROJECT ID: 21049 LINE ROAD (EB), US 75 AT HASKELL (NB & SB) INSTALLATION OF DYNAMIC MESSAGE SIGNS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-008 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$53,971 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: Φ0 Construction \$875,000 \$875,000 \$700,000 \$175,000 \$0 \$875,000 Construction Engineering: \$33,484 Contingencies: \$226,450 Indirects: \$31.942 \$0 Bond Financing: **Total Project Cost:** \$1,220,847 **Funding by Share:** \$700,000 \$175,000 \$0 \$0 \$0 \$875,000 **DALLAS DALLAS** 0918-47-352 CS **DALLAS DALLAS** \$1,500,000 ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD LIMITS FROM: REV DATE: 05/2022 LIMITS TO: BELT LINE RD MPO PROJECT ID: 21082 TIP CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-333 **REMARKS: REVISE FACILITY NAME AND LIMITS** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$150,000 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 Construction: \$1,500,000 \$1,500,000 7: \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000 \$103,514 Construction Engineering: Contingencies: \$85,200 Indirects \$45,971 \$0 Bond Financing: \$1.884.685 **Total Project Cost:** Funding by Share: \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000 DALLAS DALLAS DALLAS 0918-47-362 VA DALLAS \$5,100,000 DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIMITS FROM: REV DATE: 08/2021 LIVE OAK ST TO THE NORTH. LIMITS TO: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST MPO PROJECT ID: 25093 CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 1.02 VOC (LBS/DAY): 0.94 Project History: 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 Construction: \$5,100,000 \$5,100,000 OTHER: \$0 \$0 \$1,020,000 \$0 \$0 \$1,020,000 \$5,100,000 \$0 \$0 \$0 \$5,100,000 5 Construction Engineering: \$219,500 Contingencies: \$373.380 Indirects: \$158,741 \$0 Bond Financing: **Total Project Cost:** \$6,251,621

**Funding by Share:** 

\$5,100,000

\$0

\$1,020,000

\$0

\$6,120,000

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-363 VA **DALLAS DALLAS** \$4,000,000 LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS: FROM ELM ST REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 25092 CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING MTP REFERENCE: SD3-001, SD3-003 ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

PENDING FHWA APPROVAL

Project History: 800,000 TRANSPORTATION DEVELOPMENT

21032

CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

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Total Project Cost In	formation:	Cost of		Au	thorized Fun	iding by Categ	orv/Share:		
Preliminary Engineering: Right Of Wav:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000	\$4,000,000	OTHER:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$200,000		7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$293,200		 						
Indirects:	\$124,503		 						
Bond Financing:	\$0								
Total Project Cost:	\$5,117,703								
			Funding by Share:	\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,800,000

DALLAS DALLAS 0918-47-367 CS C **VARIOUS** DALLAS CO \$10,000,000

LIMITS FROM: SUNRISE ROAD AT BELT LINE ROAD REV DATE: 08/2021

\$0

MPO PROJECT ID: REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD

FUNDING CATEGORY: 7

\$2,000,000

\$0

\$10,000,000

**DESCRIPTION:** MTP REFERENCE: TSMO2-001

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

### PENDING FHWA APPROVAL

LIMITS TO:

TIP

**DESCRIPTION:** 

Bond Financing:

PENDING FHWA APPROVAL		Project History:		
Total Project Cost Information:	Cost of	Authorized Funding by Category/Share:		
Droliminary Engineering: \$500,450	Approved		Local	Fundina

Preliminary Engineering: \$536,452 Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$0 \$10,000,000 \$10,000,000 7: \$8,000,000 \$0 \$0 \$2,000,000 \$10,000,000 Construction: Construction Engineering: \$537,547 Contingencies: \$948,000 \$317,492 Indirects:

\$0 Bond Financing: \$12.339.491 Total Project Cost:

> \$0 \$7,000,000

**DALLAS DALLAS** 0918-47-368 CS **DALLAS DALLAS** LIMITS FROM: CAMP WISDOM RD FROM US 67 REV DATE: 08/2021 LIMITS TO: WESTMORELAND RD MPO PROJECT ID: 21063

**Funding by Share:** 

RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND FUNDING CATEGORY: 5 RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL

\$8,000,000

MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 **INFRASTRUCTURE** 

**REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 0.22 NOX (LBS/DAY): 0.2

Project History: Total Project Coat Information

Total Project Cost Ir	itormation:	Cost of	Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,000,000	<b>\$7,000,000</b> 5:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction Engineering:	0.2							

Construction Engineering: Contingencies: \$0 Indirects: \$0

**Total Project Cost:** \$7,500,000

> \$5,600,000 \$1,400,000 Funding by Share: \$0 \$0 \$0 \$7,000,000

\$0

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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\$2,500,000

\$0

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-370 VA **DALLAS DALLAS** \$3,600,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21029 CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP 720,000 TRANSPORTATION DEVELOPMENT Project History: CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$400,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$0 \$3,600,000 OTHER: \$0 \$0 \$720,000 \$0 \$720,000 \$3,600,000 Construction: \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Construction Engineering: \$154.942 Contingencies: \$263,880 Indirects \$112.053 \$0 Bond Financing: **Total Project Cost:** \$4,530,875 \$3,600,000 \$0 \$720,000 \$0 \$0 \$4 320 000 Funding by Share: 0918-47-371 VA DALLAS DALLAS DALLAS DALLAS \$1,450,000 LIMITS FROM: PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE REV DATE: 08/2021 LIMITS TO: DOUGLAS AVE FROM COLGATE AVE TO NW HWY MPO PROJECT ID: 21052 TIP CONSTRUCT SIDEWALKS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP VOC (LBS/DAY): 0.56 NOX (LBS/DAY): 0.51 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$76,258 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$1.450.000 5: \$1,450,000 \$1,160,000 \$0 \$0 \$290,000 \$0 \$1,450,000 Construction Construction Engineering: \$62,407 Contingencies: \$106.285 Indirects \$45,132 \$0 Bond Financing: **Total Project Cost:** \$1,740,082 \$1,160,000 \$290,000 \$0 \$0 \$0 \$1,450,000 Funding by Share: DALLAS DALLAS 0918-47-374 CS DALLAS DALLAS \$2,500,000 LIMITS FROM: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY REV DATE: 08/2021 LIMITS TO: MPO PROJECT ID: 21065 RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN FUNDING CATEGORY: 5,7 TIP DESCRIPTION: IMPROVEMENTS AT SEVEN INTERSECTIONS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP: CMAQ FOR SIGNAL IMPROVEMENTS ONLY NOX (LBS/DAY): 52.07 VOC (LBS/DAY): 32.93 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$131,479 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$2,500,000 \$2.500.000 5 \$1,000,000 \$250,000 \$1,250,000 \$0 \$0 \$0 Construction: \$0 \$0 \$250,000 \$1,000,000 \$0 \$1,250,000 Construction Engineering: \$107,598 Contingencies: \$183,250 Indirects: \$77,814 Bond Financing: \$0 **Total Project Cost:** \$3,000,141

\$0

\$2,000,00064

\$0

\$500,000

### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-376 CS С **DALLAS DALLAS** \$437,500 FAIR OAKS AVENUE FROM RIDGECREST LIMITS FROM: REV DATE: 08/2021 LIMITS TO: WALNUT HILL LANE MPO PROJECT ID: 21031 IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP NOX (LBS/DAY): 7.4 VOC (LBS/DAY): 8.12 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$23,009 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$437,500 **\$437,500** 5: \$350,000 \$0 \$0 \$87,500 \$437,500 Construction Construction Engineering: \$18.830 \$32,069 Contingencies: Indirects \$13 617 Bond Financing: \$525.025 **Total Project Cost:** Funding by Share: \$350,000 \$0 \$0 \$87 500 \$0 \$437,500 **DALLAS** DALLAS 0918-47-380 VA **DALLAS NCTCOG** \$8,000,000 LIMITS FROM: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY REV DATE: 08/2021 LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER DESCRIPTION: SYSTEM IN THE DALLAS MIDTOWN DISTRICT MTP REFERENCE: TR2-002 REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP 1,600,000 OF TRANSPORATION Project History: DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,000,000 State Contribution By Category Federal Regional Local Phases: Right Of Wav: \$0 \$8,000,000 \$8,000,000 OTHER: \$1,600,000 \$0 \$0 \$1,600,000 Construction: \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$344.315 Contingencies: \$586,400 \$249.006 Indirects: \$0 Bond Financing: **Total Project Cost:** \$11,179,721 **Funding by Share:** \$8,000,000 \$0 \$1,600,000 \$0 \$9,600,000 **DALLAS** DALLAS 0918-47-383 CS GARLAND **GARLAND** \$4,375,000 PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION LIMITS FROM: REV DATE: 08/2021 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE MPO PROJECT ID: 21038 TO THE NORTH TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND FUNDING CATEGORY: 7 DESCRIPTION: AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$625,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,375,000 \$4,375,000 7: \$3,500,000 \$0 \$875,000 \$4,375,000 Construction Construction Engineering: \$188.297 Contingencies: \$320 688 Indirects \$136,175 \$0 Bond Financing: **Total Project Cost:** \$5,645,160

\$0

\$0

\$875,000

\$0

\$4,375,000

\$3,500,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DALLAS CAMPBELL R AT UNIVERSI		cs	С	RICHARDSON	RICHARDSON REV DATE: 08/2021 MPO PROJECT ID: 21(	\$1,300,000
TIP DESCRIPTION:		A SECOND SOUTH	BOUND LEFT	TURN LANE		FUNDING CATEGORY: 5,C MTP REFERENCE: TSMC	Cat 3 - TDC (MPO)
REMARKS:	ADD PROJEC	T TO THE 2021-2024	4 TIP/STIP			NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.08
							TRANSPORATION NT CREDITS (CAT 3-TDC [MPO]) LIEU OF A LOCAL MATCH AND

			·, — · · — · · — · · — · · —				TDCS		
Total Project Cost Ir	nformation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:		E . P.
Preliminary Engineering: Right Of Way:	\$105,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,300,000	\$1,300,000	OTHER:	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engineering:	\$55,951		5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$95,290								
Indirects:	\$40,463								
Bond Financing:	\$0								
Total Project Cost:	\$1,596,704								
			Funding by Share:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,560,000

DALLAS DALLAS 0918-47-389 VA RICHARDSON **RICHARDSON** \$1,650,000 LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY 08/2021 REV DATE: CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-LIMITS TO: MPO PROJECT ID: 11684.5 BOARD UNITS; RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES MTP REFERENCE: TSMO2-006 CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024

ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE

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**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$448,868 Approved Contribution Local Federal State Regional By Category Phases: Right Of Way: \$0 \$1,650,000 OTHER: \$330,000 \$0 \$330,000 Construction: \$4.522.132 \$0 \$0 \$0 \$1,650,000 \$0 \$1,650,000 7: \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,971,000 Funding by Share: \$1,650,000 \$0 \$330,000 \$0 \$0 \$1,980,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-390 Е **DALLAS DALLAS** \$3,000,000 LAKE JUNE ROAD LIMITS FROM: REV DATE: 08/2021 LIMITS TO: AT US 175 MPO PROJECT ID: 21083 RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS: SIGNAL RECONSTRUCTION: TIP FUNDING CATEGORY: 7 AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-329, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$3,000,000 Approved State Contribution Federal Regional By Category Local Phases: Right Of Way: \$0 Construction \$0 \$3,000,000 7: \$2,400,000 \$600,000 \$3,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,000,000 Funding by Share: \$2,400,000 \$0 \$0 \$600,000 \$0 \$3,000,000 **DALLAS DALLAS DALLAS** DALLAS 0918-47-392 \$7,675,000 DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & LIMITS FROM: REV DATE: 11/2021 N. AND NORTHWEST HWY TO THE S LIMITS TO: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER MPO PROJECT ID: 21027 ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO: 9 SIGNALS FUNDING CATEGORY: 5.7.Cat 3 - TDC (MPO) DESCRIPTION: ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK MTP REFERENCE: TSMO2-002 INCLUDES SIGNAL RETIMING REMARKS: NOX (LBS/DAY): 77.34 VOC (LBS/DAY): 48.91 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,937,500 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way \$0 \$7.675.000 OTHER: \$0 \$1,162,000 Construction: \$7,675,000 \$0 \$0 \$1,162,000 \$0 5: \$220,000 \$0 \$0 \$55,000 \$0 \$275,000 Construction Engineering: \$580,385 7 \$5,920,000 \$0 \$0 \$1,480,000 \$0 \$7,400,000 Contingencies: \$988.451 Indirects \$419.730 Bond Financing: **Total Project Cost:** \$12,601,066 Funding by Share: \$6,140,000 \$0 \$1,162,000 \$1,535,000 \$0 \$8.837.000 **DALLAS** DALLAS 0918-47-393 VA C DALLAS **DALLAS** \$5,810,000 DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W. IH 635 ON THE E & LIMITS FROM: REV DATE: 11/2021 N AND NORTHWEST HWY TO THE S LIMITS TO: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER MPO PROJECT ID: 21027 ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO: 9 SIGNALS DESCRIPTION: ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK MTP REFERENCE: TSMO2-002 **INCLUDES SIGNAL RETIMING** REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution **By Category** State Federal Regional Local Phases: Right Of Way: \$0 \$5,810,000 OTHER: \$5,810,000 \$0 \$0 \$1,162,000 \$0 \$0 \$1,162,000 Construction \$5,810,000 \$0 \$0 \$5,810,000 \$0 \$0 Construction Engineering: \$250,059 Contingencies: \$425,873 Indirects: \$180,840 \$0 Bond Financing: **Total Project Cost:** \$6,666,772

\$0

\$1,162,000

\$0

\$6,972,000

\$5,810,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-395 VA **FARMERS BRANCH FARMERS BRANCH** \$3,105,545 LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS REV DATE: 02/2022 LIMITS TO: ROSSFORD STREET MPO PROJECT ID: 21036 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY FARMERS NOX (LBS/DAY): 5.94 VOC (LBS/DAY): 6.52 **BRANCH AND FOR AMENITIES** Project History: 528,343 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH: CITY OF FARMERS BRANCH MTP POLICY BUNDLE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$310,000 Approved Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 \$3,105,545 \$3,105,545 OTHER: \$0 \$0 \$528,343 \$0 \$528,343 Construction: 3LC: \$0 \$0 \$0 \$0 \$463,830 \$463,830 \$279,070 Construction Engineering: \$2,641,715 \$0 \$0 \$0 \$0 \$2,641,715 Contingencies: \$62,111 \$91.862 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,848,588 Funding by Share: \$2,641,715 \$0 \$528.343 \$463,830 \$3,633,888 DALLAS 0918-47-420 DALLAS **DALLAS DALLAS** \$2,500,000 LIMITS FROM: 10TH STREET FROM IH 35E REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: CLARENDON 11600 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED FUNDING CATEGORY: 3RTR121 DESCRIPTION: PEDESTRIAN IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-DAL-336 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2 Project History:

					• • •					
Total Project Cost II	Total Project Cost Information:		ļ	Aı	uthorized Fu	inding by Cated	Local	Funding		
Preliminary Engineering:	\$500,000	Approved	İ				•	Local	Funding	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$2,500,000	\$2,500,000	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0		<u> </u>							
Total Project Cost:	\$3,000,000		ļ							
			ļ							
			1							

\$0

\$0

\$2,000,000

\$500,000

\$0

\$2,500,000

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DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOF COST CSJ **DALLAS DALLAS** 0918-47-422 CS С **DALLAS DALLAS** \$1,720,000 S LANCASTER RD FROM E KIEST BLVD LIMITS FROM: REV DATE: 02/2022 LIMITS TO: FIEDBETTER DR MPO PROJECT ID: 11624 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND TIP DESCRIPTION: ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING MTP REFERENCE: BP2-002 **REMARKS:** ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY MCIP FUNDS Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$280,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,720,000 \$1,720,000 OTHER: \$344,000 \$0 \$344,000 Construction: \$0 \$0 \$1,720,000 \$0 \$0 \$0 \$1,720,000 \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$2,000,000 **Funding by Share:** \$1,720,000 \$0 \$344 000 \$0 \$2,064,000 **DALLAS** COLLIN 0918-47-965 US 75 **RICHARDSON RICHARDSON** \$2,500,000 US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD LIMITS FROM: REV DATE: 07/2020 LIMITS TO: W CITY LINE DRIVE MPO PROJECT ID: 14073 TIP WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) DESCRIPTION: SHARED-USE PATH MTP REFERENCE: BP2-002, MO3-002 REMARKS: NOX (LBS/DAY): 6.64 VOC (LBS/DAY): 7.29 Project History: 500,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$450,000 Approved Local Contribution By Category Federal State Regional Right Of Way: \$25,000 Phases: \$2.500.000 OTHER: \$500,000 \$0 \$500,000 Construction \$2,500,000 Φ0 Φ0 \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 \$0 Construction Engineering: \$87,500 Contingencies: \$37,500 Indirects: \$0 Φ0 Bond Financing: **Total Project Cost:** \$3,100,000 \$2,500,000 \$500,000 Funding by Share: \$0 \$0 \$0 \$3,000,000 **GRAND PRAIRIE** DALLAS DALLAS GRAND PRAIRIE 1068-04-176 IH 30 С \$500,600 MACARTHUR LIMITS FROM: REV DATE: 11/2021 LIMITS TO: SH 161 MPO PROJECT ID: 25036 TIP INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS **DELAY CONSTRUCTION PHASE TO FY2024** VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$76,322 Approved Contribution By Category Federal State Regional Right Of Way: \$0 Phases: \$500,600 \$500.600 \$400.480 \$100 120 \$0 \$0 \$0 Construction \$500,600 5 Construction Engineering: \$16,287 Contingencies: \$110,145 Indirects: \$15,537 Bond Financing: \$0 **Total Project Cost:** \$718,891

Funding by Share:

\$400,48269

\$100,120

\$0

\$0

\$0

\$500,600

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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\$0

\$49,070,571

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 1311-01-060 FM 1171 С FLOWER MOUND **TXDOT-DALLAS** \$535,000 LIMITS FROM: AT FM 2499 (LONG PRAIRIE ROAD) REV DATE: 11/2021 LIMITS TO: MPO PROJECT ID: 21066 CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE TIP FUNDING CATEGORY: 5 **DESCRIPTION:** INTERSECTION MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2021-2024 TIP/STIP REMARKS: VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.11 Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$300,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$535,000 \$535.000 5: \$107.000 \$535,000 Construction: \$428,000 \$0 \$0 Construction Engineering: \$22,597 Contingencies: \$28 516 Indirects: \$16,342 \$0 Bond Financing: \$902,455 **Total Project Cost:** Funding by Share: \$428,000 \$107,000 \$0 \$0 \$0 \$535,000 DALLAS COLLIN 1392-01-044 FM 1378 C. LUCAS TXDOT-DALLAS \$3,785,685 LIMITS FROM: FM 3286 REV DATE: 08/2021 LIMITS TO: SOUTH OF FM 3286 MPO PROJECT ID: 14071 TIP CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) FUNDING CATEGORY: 5,7 DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: REVISE LIMITS: REVISE FUNDING: SPLIT FROM LARGER PROJECT: CMAQ FOR NEW NOX (LBS/DAY): 0.12 VOC (LBS/DAY): 0.07 SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$300,000 State Regional Contribution By Category Federal Phases: Right Of Way: \$1,000,000 \$0 Construction: \$3,785,685 **\$3,785,685** 5: \$1,660,000 \$415,000 \$0 \$0 \$2,075,000 \$1.368.548 \$342.137 \$0 7 \$0 \$0 \$1 710 685 Construction Engineering: \$142,955 Contingencies: \$406,515 Indirects \$103.384 \$0 Bond Financing \$5,738,539 **Total Project Cost:** \$3 028 548 \$757 137 \$3,785,685 **Funding by Share:** \$0 \$0 \$0 COLLIN **TXDOT-DALLAS DALLAS** 2056-01-042 FM 2551 MURPHY \$49.070.571 LIMITS FROM: FM 2514 REV DATE: 07/2020 LIMITS TO: FM 2170 MPO PROJECT ID: 83209 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: 1,2M **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-110 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: \$1,200,000 Approved Contribution State Regional Local Federal By Category Right Of Way: Phases: \$10,401,863 \$900.000 \$4.500.000 Construction: \$49,070,571 \$49,070,571 1: \$3,600,000 \$0 \$0 \$0 \$44,570,571 2M: \$35,656,457 \$0 \$0 \$0 \$8.914.114 Construction Engineering: \$1,684,939 Contingencies: \$775.553 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$63,132,926

\$9.814.114

\$39,256,457

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN FM 1378 EAST OF FM 13 CONSTRUCT IN			C SIDEWALK AND TI	LUCAS URN LANES)	TXDOT-DALLAS REV DATE: 08/2021 MPO PROJECT ID: 14071.2 FUNDING CATEGORY: 5,7 MTP REFERENCE: BP2-002. TSMO2	<b>\$2,750,000</b>
REMARKS:	ADD PROJECT	TO THE 2021-20	24 TIP/STIP; SPI	LIT FROM LARGER	R PROJECT	NOX (LBS/DAY): 0.1 VOC (LE	BS/DAY): 0.05

						Project Hist	ory: RELATED	TO TIP 14071/CS	J 1392-01-044
Total Project Cost Ir	nformation:	Cost of		A	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$200,000 \$500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,750,000	\$2,750,000	5:	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
Construction Engineering:	\$113,118		7:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Contingencies:	\$192,650		 						
Indirects:	\$81,806								
Bond Financing:	\$0								
Total Project Cost:	\$3,837,574								
			Funding by Share:	\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000

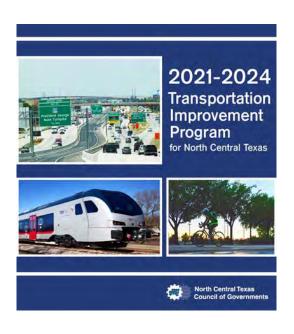
FY 2024 Total YOE Cost of Approved Phases: \$544,756,669 FY 2024 Total Authorized Funding by Share: \$544,756,669

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FY 2024 Total Authorized Funding by Category: \$544,756,669

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# Chapter VII – PROJECT LISTINGS Federally and State-Funded Roadway Projects Paris District



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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

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FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-167 IH 30 E,R **GREENVILLE TXDOT-PARIS** \$1,234,249 LIMITS FROM: REV DATE: 05/2021 AT FM 1570 LIMITS TO: MPO PROJECT ID: 13050 FUNDING CATEGORY: SW PE.SW ROW CONSTRUCT INTERCHANGE TIP **DESCRIPTION:** MTP REFERENCE: IN1-28.536.1 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT: ADDITIONAL ENGINEERING FUNDING IN FY 2019 AND 2020 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,079,249 Approved Federal Contribution State Regional Local By Category Phases: Right Of Way: \$350,000 SW PE: \$884,249 \$884,249 \$30,000,000 \$1,234,249 \$0 \$0 \$0 \$0 Construction: SW ROW: \$280,000 \$70,000 \$0 \$0 \$0 \$350,000 Construction Engineering: \$1,407,000 Contingencies: \$897.000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$34,733,249 \$280,000 \$954,249 \$0 \$1,234,249 **Funding by Share:** \$0 \$0 **VARIOUS TXDOT-PARIS PARIS** HUNT 0009-13-168 IH 30 E.R \$5,142,400 LIMITS FROM: SOUTH OF FM 36 REV DATE: 07/2020 LIMITS TO: NORTH OF FM 36 MPO PROJECT ID: 55224 TIP RECONSTRUCT OVERPASS FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: IN1-28.534.1 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$4,142,400 \$5,142,400 SW PE: \$1,000,000 Construction: \$25,000,000 \$0 \$1,000,000 \$0 \$0 \$0 SW ROW: \$3,420,000 \$722 400 \$0 \$0 \$0 \$4,142,400 Construction Engineering: \$1,172,500 Contingencies: \$747,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$32,062,400 \$3,420,000 Funding by Share: \$1,722,400 \$0 \$0 \$0 \$5,142,400 **PARIS** HUNT 0009-13-169 IH 30 E,R **VARIOUS TXDOT-PARIS** \$3,616,300 LIMITS FROM: SOUTH OF FM 1565 REV DATE: 07/2020 NORTH OF FM 1565 LIMITS TO: MPO PROJECT ID: 55225 **RECONSTRUCT OVERPASS** FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: IN1-28.532.2 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,000,000 Approved Contribution Regional Federal State Local By Category Phases: Right Of Way: \$2,616,300 \$25,000,000 \$3,616,300 SW PE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction SW ROW: \$2,160,000 \$456,300 \$0 \$0 \$0 \$2,616,300 Construction Engineering: \$1,172,500 Contingencies: \$747,500 Indirects: \$0 \$0 Bond Financing: \$30,536,300 **Total Project Cost:** 

\$1,456,300

\$0

\$0

\$0

\$3,616,300

\$2,160,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

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PARIS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-170 IH 30 E,R **VARIOUS TXDOT-PARIS** \$3,616,300 LIMITS FROM: SOUTH OF CR 2509 REV DATE: 07/2020 LIMITS TO: NORTH OF CR 2509 MPO PROJECT ID: 55226 CONSTRUCT NEW INTERCHANGE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: IN1-28.590.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Preliminary Engineering: Local Approved \$1,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,616,300 \$3,616,300 SW PE: \$1,000,000 Construction: \$30,000,000 \$0 \$1,000,000 \$0 \$0 \$0 SW ROW: \$2,160,000 \$456.300 \$0 \$0 \$0 \$2.616.300 Construction Engineering: \$1,407,000 Contingencies: \$897,000 Indirects: \$0 \$0 Bond Financing: \$35,920,300 **Total Project Cost:** Funding by Share: \$2,160,000 \$1,456,300 \$0 \$0 \$0 \$3,616,300 **PARIS** HUNT 0009-13-173 IH 30 R **VARIOUS** TXDOT-PARIS \$2,034,900 LIMITS FROM: WEST OF FM 1903 REV DATE: 02/2022 LIMITS TO: EAST OF FM 1903 MPO PROJECT ID: 55223 TIP RECONSTRUCT OVERPASS AND APPROACHES FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: MO3-002, TSMO2-001 REMARKS: NO CHANGE Project History: REGIONAL 10 YEAR PLAN PROJECT; R IN FY2021 IS FOR ROW, R IN FY2022 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Regional By Category Federal State Local Phases: Right Of Way: \$2,616,300 \$37,858,000 \$2,034,900 SW ROW: \$1,680,000 \$354,900 \$0 \$0 \$0 \$2,034,900 Construction: Construction Engineering: \$2,289,404 Contingencies: \$2,886,840 Indirects \$1.140.768 \$0 Bond Financing: **Total Project Cost:** \$47,791,312 Funding by Share: \$1,680,000 \$354,900 \$0 \$0 \$2,034,900 **GREENVILLE PARIS** HUNT 0009-13-175 IH 30 F **TXDOT-PARIS** \$205,800 LIMITS FROM: AT MONTY STRATTON PARKWAY REV DATE: 02/2022 LIMITS TO: MPO PROJECT ID: 21051 TIP WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U- FUNDING CATEGORY: SW PE **DESCRIPTION:** TURN MTP REFERENCE: FT1-28.100.1, TSMO2-001 ADD PROJECT TO THE 2021-2024 STIP REMARKS: Project History: ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 PROJECT LETS IN FY2026 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$205,800 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$4,200,000 \$205,800 SW PE: \$0 \$205,800 \$205,800 \$0 \$0 \$0 Construction \$263,800 Construction Engineering: \$332 640 Contingencies: \$131,447 Indirects \$0 Bond Financing: **Total Project Cost:** \$5,133,687

\$0

**Funding by Share:** 

\$205.800

\$0

\$0

\$0

\$205,800

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

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\$0

\$16,400,000

PARIS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0692-01-020 FM 1570 E.R **GREENVILLE TXDOT-PARIS** \$2,975,000 LIMITS FROM: REV DATE: 07/2020 IH 30 LIMITS TO: SH 34 MPO PROJECT ID: 13051 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT) FUNDING CATEGORY: 3LC.SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.260.225 **REMARKS:** LOCAL CONTRIBUTION PAID BY HUNT COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.085.000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$890,000 Construction: \$2,975,000 3LC: \$0 \$0 \$0 \$0 \$2,085,000 \$2,085,000 \$0 SW ROW: \$712,000 \$89,000 \$0 \$89,000 \$0 \$890,000 Construction Engineering: \$1,091,200 Contingencies: \$437,800 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4.504.000 Funding by Share: \$712,000 \$89,000 \$0 \$89,000 \$2.085.000 \$2,975,000 **PARIS** HUNT 1290-05-019 SH 276 E,R OTHER **TXDOT-DALLAS** \$484,000 LIMITS FROM: **HUNT COUNTY LINE** REV DATE: 07/2020 LIMITS TO: **COUNTY ROAD 2472** MPO PROJECT ID: 55151 TIP RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-2.375.300 REMARKS: Project History: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$384,000 \$0 \$484.000 SW PE: \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction: SW ROW: \$307,200 \$38,400 \$0 \$38,400 \$0 \$384,000 Construction Engineering: \$8,132 Contingencies: \$3,743 Indirects: \$0 \$0 Bond Financing: \$495 875 **Total Project Cost: Funding by Share:** \$307,200 \$138,400 \$0 \$38,400 \$0 \$484,000 **PARIS** HUNT 1290-07-001 SH 276 QUINLAN TXDOT-PARIS С \$16,400,000 WEST OF FM 36 LIMITS FROM: REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: 55152 SH 34 CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A FUNDING CATEGORY: 2M DESCRIPTION: CONTINUOUS LEFT TURN LANE MTP REFERENCE: RSA1-2.380.425 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$2.087.592 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,510,000 \$16,400,000 \$16.400.000 2M: \$0 \$16,400,000 \$0 \$16,400,000 Construction: \$0 \$0 Construction Engineering: \$710,150 Contingencies: \$181,161 Indirects: \$0 \$0 Bond Financing: \$22,888,903 **Total Project Cost:** 

\$0

Funding by Share:

\$16,400,000

\$0

\$0

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **PARIS** \$5,447,900 HUNT 2658-01-013 FM 2642 E,R **ROYSE CITY TXDOT-PARIS** LIMITS FROM: FM 35 REV DATE: 07/2020 LIMITS TO: SH 66 MPO PROJECT ID: 13039 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS FUNDING CATEGORY: 3LC,SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-PAR-6 REMARKS: LOCAL CONTRIBUTION BY HUNT COUNTY

						Project His	tory: REGIONA	L 10-YEAR PLAN F	PROJECT
Total Project Cost I	Information:	Cost of		P	Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,700,000 \$3,747,900	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$17,035,840	\$5,447,900	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Construction Engineering:	\$932,480		SW PE:	\$0	\$925,000	\$0	\$0	\$0	\$925,000
Contingencies:	\$374,120		SW ROW:	\$2,998,320	\$374,790	\$0	\$374,790	\$0	\$3,747,900
Indirects:	\$0								
Bond Financing:	\$0		 						
Total Project Cost:	\$23,790,340								
			Funding by Share:	\$2,998,320	\$1,299,790	\$0	\$374,790	\$775,000	\$5,447,900

FY 2021 Total YOE Cost of Approved Phases: \$41,156,849
FY 2021 Total Authorized Funding by Share: \$41,156,849
FY 2021 Total Authorized Funding by Category: \$41,156,849

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### DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-173 IH 30 C,R **VARIOUS TXDOT-PARIS** \$38,439,400 LIMITS FROM: WEST OF FM 1903 REV DATE: 02/2022 LIMITS TO: EAST OF FM 1903 MPO PROJECT ID: 55223 RECONSTRUCT OVERPASS AND APPROACHES FUNDING CATEGORY: 2M,7,SW ROW DESCRIPTION: MTP REFERENCE: MO3-002, TSMO2-001 REMARKS: ADVANCE CONSTRUCTION PHASE TO FY2022; NO CHANGE TO UTILITIES PHASE

Project History: REGIONAL 10 YEAR PLAN PROJECT; R IN

FY2021 IS FOR ROW, R IN FY2022 IS FOR

							Olitili	<u> </u>	
Total Project Cost Information:		Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,000,000 \$2,616,300	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$37,858,000	\$38,439,400	2M:	\$18,726,400 \$11,560,000	\$4,681,600	\$0 \$0	\$0 \$0	\$0 \$0	\$23,408,000 \$14,450,000
Construction Engineering:	\$2,289,404		<b>7</b> :		\$2,890,000				
Contingencies:	\$2,886,840		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Indirects:	\$1,140,768		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$47,791,312								
			Funding by Share:	\$30,766,400	\$7,673,000	\$0	\$0	\$0	\$38,439,400

**PARIS** LIMITS FROM: HUNT 0768-01-057 SH 24/SH 11 CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST

F COMMERCE

**TXDOT-PARIS** REV DATE: 07/2020 \$1,028,200

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LIMITS TO:

MPO PROJECT ID: 13053 FUNDING CATEGORY: SW PE

TIP DESCRIPTION: CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS

MTP REFERENCE: BP2-002, MO3-001

**REMARKS:** 

Project History: ADDITIONAL ENGINEERING FUNDING

SPENT IN FY 2018 AND 2019; REGIONAL 10-

YEAR PLAN PROJECT

Total Project Cost In	nformation:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$2,490,200	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	i	i euciai	State	Regional	Lucai	Contribution	by category
Construction:	\$4,900,000	\$1,028,200	SW PE:	\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200
Construction Engineering:	\$196,490								
Contingencies:	\$69,580								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$7,656,270								
			For diameter Change	Φ0	£4.000.000	<b>*</b>	Φ0	ФО.	<b>\$4.000.000</b>
			Funding by Share:	\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200

FY 2022 Total YOE Cost of Approved Phases:

\$39,467,600

FY 2022 Total Authorized Funding by Share: FY 2022 Total Authorized Funding by Category: \$39,467,600

\$39,467,600

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## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

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PARIS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-167 IH 30 С **GREENVILLE TXDOT-PARIS** \$30,000,000 LIMITS FROM: REV DATE: 05/2021 AT FM 1570 LIMITS TO: MPO PROJECT ID: 13050 CONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: 12.7 **DESCRIPTION:** MTP REFERENCE: IN1-28.536.1 REMARKS: **DELAY CONSTRUCTION TO FY2023** Project History: **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$2,079,249 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$350,000 \$30,000,000 7: \$1,600,000 \$8,000,000 Construction: \$30,000,000 \$6,400,000 \$0 \$0 \$0 12 \$17,600,000 \$4,400,000 \$0 \$0 \$0 \$22,000,000 Construction Engineering: \$1,407,000 Contingencies: \$897,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$34,733,249 Funding by Share: \$24,000,000 \$6,000,000 \$0 \$0 \$0 \$30,000,000 **PARIS** HUNT 0009-13-168 IH 30 С **VARIOUS** TXDOT-PARIS \$25,000,000 LIMITS FROM: SOUTH OF FM 36 REV DATE: 07/2020 LIMITS TO: NORTH OF FM 36 MPO PROJECT ID: 55224 TIP **RECONSTRUCT OVERPASS** FUNDING CATEGORY: 12 DESCRIPTION: MTP REFERENCE: IN1-28.534.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,000,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$4.142.400 \$25,000,000 **\$25,000,000** 12: \$20,000,000 \$5,000,000 \$0 \$0 \$0 \$25,000,000 Construction: \$1,172,500 Construction Engineering: Contingencies: \$747,500 Indirects \$0 \$0 Bond Financing: \$32,062,400 **Total Project Cost:** Funding by Share: \$20,000,000 \$5,000,000 \$0 \$0 \$25,000,000 **PARIS** С **VARIOUS** TXDOT-PARIS \$25,000,000 HUNT 0009-13-169 IH 30 LIMITS FROM: SOUTH OF FM 1565 REV DATE: 07/2020 LIMITS TO: NORTH OF FM 1565 MPO PROJECT ID: 55225 **RECONSTRUCT OVERPASS** FUNDING CATEGORY: 12 DESCRIPTION: MTP REFERENCE: IN1-28.532.2 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$2,616,300 **\$25,000,000** 12: \$20,000,000 \$5.000.000 \$0 \$0 \$0 \$25,000,000 Construction \$25,000,000 Construction Engineering: \$1,172,500 Contingencies: \$747 500 Indirects: \$0 \$0 Bond Financing: \$30,536,300 **Total Project Cost: Funding by Share:** \$20,000,000 \$5,000,000 \$0 \$0 \$0 \$25,000,000

## DALLAS-FORT WORTH MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-170 IH 30 С **VARIOUS TXDOT-PARIS** \$30,000,000 LIMITS FROM: SOUTH OF CR 2509 REV DATE: 07/2020 LIMITS TO: NORTH OF CR 2509 MPO PROJECT ID: 55226 CONSTRUCT NEW INTERCHANGE FUNDING CATEGORY: 12 TIP DESCRIPTION: MTP REFERENCE: IN1-28.590.1 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Preliminary Engineering: Local Approved \$1,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,616,300 **\$30.000.000** 12: \$24,000,000 \$6,000,000 \$30,000,000 Construction: \$30,000,000 \$0 \$0 \$0 Construction Engineering: \$1,407,000 Contingencies: \$897,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$35,920,300 Funding by Share: \$24,000,000 \$6,000,000 \$0 \$0 \$0 \$30,000,000 **PARIS** HUNT 0009-13-175 IH 30 C. **GREENVILLE** TXDOT-PARIS \$4,200,000 LIMITS FROM: AT MONTY STRATTON PARKWAY REV DATE: 02/2022 MPO PROJECT ID: LIMITS TO: 21051 WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-FUNDING CATEGORY: 7 **DESCRIPTION: TURN** MTP REFERENCE: FT1-28.100.1, TSMO2-001 REMARKS: ADD PROJECT TO THE 2021-2024 STIP Project History: ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 PROJECT LETS IN FY2026 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$205,800 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$4,200,000 \$4,200,000 7: \$3,360,000 \$840,000 \$0 \$0 \$0 \$4,200,000 Construction Engineering: \$263,800 Contingencies: \$332,640 Indirects: \$131,447 \$0 Bond Financing: **Total Project Cost:** \$5,133,687 Funding by Share: \$3,360,000 \$840,000 \$0 \$0 \$0 \$4,200,000 **PARIS** HUNT 2659-01-010 FM 1570 R **GREENVILLE TXDOT-PARIS** \$900,000 LIMITS FROM: IH 30 REV DATE: 07/2020 LIMITS TO: MPO PROJECT ID: SH 66 13052 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR FUNDING CATEGORY: SW ROW **DESCRIPTION:** CROSSING) NORTH PROJECT MTP REFERENCE: NRSA1-PAR-7 REMARKS Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$2 240 000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$900,000 \$15,000,000 \$900,000 SW ROW: \$720,000 \$90,000 \$0 \$90,000 \$0 \$900,000 Construction Construction Engineering: \$744,000 Contingencies: \$298,500 Indirects: \$0 \$0 Bond Financing: \$19,182,500 **Total Project Cost:** Funding by Share: \$720,000 \$90,000 \$90,000 \$900,000 \$0 \$0 FY 2023 Total YOE Cost of Approved Phases: \$115,100,000

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2023 Total Authorized Funding by Share:

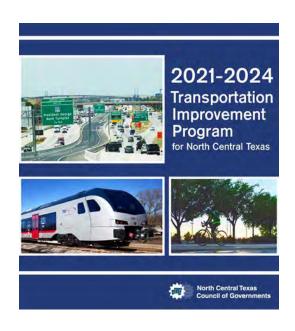
FY 2023 Total Authorized Funding by Category:

\$115,100,000 \$115,100,000

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# Chapter VII – PROJECT LISTINGS Federally-Funded Transit Projects Fort Worth District



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	General Project Information	Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021		
MPO Project Number:	12037.20	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,087,777		
Apportionment Year:	2020	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$1,087,777		
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,175,554		
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,175,554		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021	
MPO Project Number:	12904.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,000,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$500,000	
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$2,500,000	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,500,000	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information	Funding Information (YOE)		
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF ARLINGTON	Fiscal Year:	2021	
12906.20	Federal Funding Category:	SECTION 5307	
TR3-002, TR3-006	Federal (FTA) Funds:	\$480,000	
2020	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
CAPITAL COST OF CONTRACTING- HANDITRAN	Fiscal Year Cost:	\$480,000	
11/1/2020	Total Project Cost (YOE):	\$480,000	
ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000	
	Trans. Dev. Credits Awarded:	\$96,000	
	Trans. Dev. Credits Award Date:	10/8/2020	
	FORT WORTH (2) CITY OF ARLINGTON 12906.20 TR3-002, TR3-006 2020 CAPITAL CAPITAL COST OF CONTRACTING-HANDITRAN 11/1/2020	FORT WORTH (2)  CITY OF ARLINGTON  12906.20  Federal Funding Category:  TR3-002, TR3-006  State Funds from TxDOT:  CAPITAL  CAPITAL  CAPITAL COST OF CONTRACTING-HANDITRAN  11/1/2020  ADD PROJECT (MPO TDCs)  Urbanized Area:  Fiscal Year:  Federal (FTA) Funds:  State Funds from TxDOT:  Other Funds:  Fiscal Year Cost:  Total Project Cost (YOE):  Trans. Dev. Credits Awarded:	

General Project Information	Fui	Funding Information (YOE)		
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
CITY OF ARLINGTON	Fiscal Year:	2021		
12907.20	Federal Funding Category:	SECTION 5307		
TR3-002, TR3-006	Federal (FTA) Funds:	\$185,000		
2020	State Funds from TxDOT:	\$0		
CAPITAL	Other Funds:	\$0		
PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000		
11/1/2020	Total Project Cost (YOE):	\$185,000		
ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000		
	Trans. Dev. Credits Awarded:	\$37,000		
	Trans. Dev. Credits Award Date:	10/8/2020		
	FORT WORTH (2) CITY OF ARLINGTON 12907.20 TR3-002, TR3-006 2020 CAPITAL PREVENTIVE MAINTENANCE 11/1/2020	FORT WORTH (2)  CITY OF ARLINGTON  12907.20  Federal Funding Category:  TR3-002, TR3-006  Federal (FTA) Funds:  2020  State Funds from TxDOT:  CAPITAL  PREVENTIVE MAINTENANCE  11/1/2020  ADD PROJECT (MPO TDCs)  Trans. Dev. Credits Awarded:		

	General Project Information	Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021		
MPO Project Number:	12941.20	Federal Funding Category:	CARES ACT 5307 FUNDS		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,460,818		
Apportionment Year:	2020	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$0		
Project Description:	OPERATING ASSISTANCE - VIA EXPANSION	Fiscal Year Cost:	\$3,460,818		
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,460,818		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

	General Project Information	Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021		
MPO Project Number:	12942.20	Federal Funding Category:	CARES ACT 5307 FUNDS		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,460,818		
Apportionment Year:	2020	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$0		
Project Description:	OPERATING ASSISTANCE - VIA	Fiscal Year Cost:	\$3,460,818		
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,460,818		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

		FY 2021	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12943.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,652,929
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$3,652,929
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,652,929
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12944.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$155,015
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0

MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$155,015
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE - HANDITRAN	Fiscal Year Cost:	\$155,015
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$155,015
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021		
MPO Project Number:	12945.20	Federal Funding Category:	CARES ACT 5307 FUNDS		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$226,114		
Apportionment Year:	2020	State Funds from TxDOT:	\$0		
Project Type:	CAPITAL	Other Funds:	\$0		
Project Description:	PURCHASE REPLACEMENT VEHICLES - HANDITRAN	Fiscal Year Cost:	\$226,114		
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$226,114		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12038.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,270,644
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,567,662
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,838,306
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$12,838,306
Request:	DECREASE FUNDING AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		rians. Dev. Credits Award Date:	IVA

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12390.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$529,412
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,529,412
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,529,412
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12549.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$1,500,000
Request:	DELAY TO FY2021 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	<b>\$</b> 0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12869.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$228,669
Request:	DELAY TO FY2021 AND ADD TO	Trans. Dev. Credits Requested:	\$0
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$18,287,136
Request:	REVISE FUNDING AND ADD TO THE	Trans. Dev. Credits Requested:	\$0
	2021-2024 TIP/STIP	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$334,420
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$3,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$2,400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$330,010
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12931.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$488,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$488,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$488,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$97,600
		Trans. Dev. Credits Awarded:	\$97,600
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12804.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$45,390,221
Apportionment Year:	2020	State Funds from TxDOT:	\$0
	CAPITAL	Other Funds:	\$45,390,221
Project Type:			
	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$90,780,442
Project Type: Project Description: Amendment Date:		Fiscal Year Cost: Total Project Cost (YOE):	\$90,780,442 \$90,780,442
Project Description:	TEXRAIL COMMUTER RAIL		
Project Description: Amendment Date:	TEXRAIL COMMUTER RAIL 11/1/2020	Total Project Cost (YOE):	\$90,780,442

FY 2021				
	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORTH WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021	
MPO Project Number:	12947.19	Federal Funding Category:	SECTION 5309	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	PLANNING	Other Funds:	\$150,000	
Project Description:	TRANSIT CAPITAL IMPROVEMENT	Fiscal Year Cost:	\$750,000	
Amendment Date:	2/1/2021	Total Project Cost (YOE):	\$750,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	0	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021	
MPO Project Number:	12649.20	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$200,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000	

	General Project Information	F	unding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12728.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,236,584
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$559,146
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,795,730
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,795,730
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

Trans. Dev. Credits Award Date:

\$40,000

10/8/2020

		FY 2021		
	General Project Information	Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021	
MPO Project Number:	12939.20	Federal Funding Category:	CARES ACT 5307 FUNDS	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$53,671,126	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$0	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$53,671,726	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$53,671,726	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021	
MPO Project Number:	12940.20	Federal Funding Category:	CARES ACT 5307 FUNDS	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,489,308	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,489,308	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$1,489,308	

Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,489,308
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$1,489,308
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12813.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	11/1/2020

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12900.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,650,047
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$412,512
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$2,062,559
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,062,559
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12678.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$381,093
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$389,093
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$389,093
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12736.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12793.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,663
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$76,663
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$76,663
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$15,333
		Trans. Dev. Credits Awarded:	\$15,333
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12600.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12600.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Bott Ground / thanasa.	ψ0+,000

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12653.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12653.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$416,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12246.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,224
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$75,224
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$150,448
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$150,448
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0

	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12666.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,468
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$63,468
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$63,468
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,694
		Trans. Dev. Credits Awarded:	\$12,694
		Trans. Dev. Credits Award Date:	10/10/2019
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12932.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$21,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$21,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,200
		Trans. Dev. Credits Awarded:	\$4,200
		Trans. Dev. Credits Award Date:	10/8/2020

		FY 2022	"
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,000,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$600,000
		Trans. Dev. Credits Awarded:	\$600,000
		Trans. Dev. Credits Award Date:	7/8/2021
(	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12906.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$480,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12973.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,087,777
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$2,175,554
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,175,554
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0

### FY 2022

Ing Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2022  SECTION 5307 \$185,000 \$0 \$0 \$185,000 \$37,000 \$37,000 \$37,000 7/8/2021  Ing Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2022 SECTION 5307 \$50,000 \$0
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Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

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	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	12782.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,579
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$44,579
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$44,579
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,916
		Trans. Dev. Credits Awarded:	\$8,916
		Trans. Dev. Credits Award Date:	7/8/2021

TxDOT District Number:FORT WORTH (2)Urbanized Area:DALLAS-FORT WORTH-ARLINGTONProject Sponsor:CITY/COUNTY TRANSPORTATIONFiscal Year:2022MPO Project Number:12871.21Federal Funding Category:SECTION 5307MTP Reference:TR3-006, TR3-007Federal (FTA) Funds:\$28,375Apportionment Year:2021State Funds from TxDOT:\$0Project Type:CAPITALOther Funds:\$0
MPO Project Number: 12871.21 Federal Funding Category: SECTION 5307  MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$28,375  Apportionment Year: 2021 State Funds from TxDOT: \$0
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$28,375  Apportionment Year: 2021 State Funds from TxDOT: \$0
Apportionment Year: 2021 State Funds from TxDOT: \$0
Project Type: CAPITAL Other Funds: \$0
Project Description: MOBILITY MANAGEMENT Fiscal Year Cost: \$28,375
Amendment Date: 8/1/2021 Total Project Cost (YOE): \$28,375
Request: ADD PROJECT (MPO TDCs) Trans. Dev. Credits Requested: \$5,675
Trans. Dev. Credits Awarded: \$5,675
Trans. Dev. Credits Award Date: 7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12390.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$160,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$28,346
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$188,970
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$188,970
Request:	DELAY TO FY2022 AND ADD TO	Trans. Dev. Credits Requested:	\$0
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12872.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$617,535
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$617,535
Project Description:	OPERATING ASSISTANCE - JARC (TRE SERVICE)	Fiscal Year Cost:	\$1,235,070
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,235,070
Request:	INCREASE FUNDING AND ADD TO	Trans. Dev. Credits Requested: \$0	\$0
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12038.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,095,303
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$16,095,303
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$16,095,303
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$2,186,074
		Trans. Dev. Credits Awarded:	\$2,186,074
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12549.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,591,757
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,147,939
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$5,739,696
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,739,696
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	F	Y 2022	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000

Apportionment real.	LULL	Otate Fallas Irolli TxDOT.	Ψ
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12949.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$1,098,800
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$274,700
Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$1,373,500
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,373,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

### FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12950.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$5,131,200
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,282,800
Project Description:	SERVICE FACILITY IMPROVEMENTS	Fiscal Year Cost:	\$6,414,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$6,414,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12951.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$321,600
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,400
Project Description:	FORT WORTH BIKE SHARE EXPANSION	Fiscal Year Cost:	\$402,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$402,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12952.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$3,336,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0

**Fiscal Year Cost:** 

Total Project Cost (YOE):

Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

\$4,170,000

\$4,170,000

\$0

N/A

**Project Description:** 

**Amendment Date:** 

Request:

IT SUSTAINABILITY

ADD PROJECT

8/1/2021

### FY 2022

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12953.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$3,119,200
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$779,800
Project Description:	IT INFRASTRUCTURE	Fiscal Year Cost:	\$3,899,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,899,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12954.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$760,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$190,000
Project Description:	ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT	Fiscal Year Cost:	\$950,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$950,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12947.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TCTS PURCHASE OF SERVICE	Fiscal Year Cost:	\$275,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$275,000

Trans. Dev. Credits Requested:

Trans. Dev. Credits Award Date:

Trans. Dev. Credits Awarded:

\$55,000

\$55,000

7/8/2021

ADD PROJECT (MPO TDCs)

Request:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$933,758
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$933,758
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$933,758
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$140,064
		Trans. Dev. Credits Awarded:	\$140,064
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12017.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$212,500
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$37,500
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$250,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	1 2022 Em	ading Information (VOE)
	General Project information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,351,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,351,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,351,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$502,650
		Trans. Dev. Credits Awarded:	\$502,650
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12462.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,039,608
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,009,902
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$5,049,510
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,049,510
Request:	INCREASE FUNDING AND REMOVE	Trans. Dev. Credits Requested:	\$0
	TDCs	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION	Fiscal Year:	2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

### FY 2022

FY 2022			
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12728.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,103,818
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,103,818
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$2,103,818
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$315,572
		Trans. Dev. Credits Awarded:	\$315,572
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,500,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,500,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$375,000
		Trans. Dev. Credits Awarded:	\$375,000
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12994.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$646,400
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$161,600
Project Description:	SERVICE VEHICLE REPLACEMENTS	Fiscal Year Cost:	\$808,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$808,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

\$0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12995.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$23,500,800
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,147,200
Project Description:	REVENUE VEHICLE REPLACEMENTS	Fiscal Year Cost:	\$27,648,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$27,648,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12016.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$407,792
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SECURITY AND SURVEILLANCE FOR FWTA FACILITIES AND TRANSIT SYSTEMS	Fiscal Year Cost:	\$407,792
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$407,792
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12982.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,747,854
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$38,747,854
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$38,747,854
Request:	DECREASE FUNDING - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022	
MPO Project Number:	12678.17	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,766	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$343,766	
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$343,766	
Request:	DELAY TO FY2022 AND ADD TO	Trans. Dev. Credits Requested:	\$0	
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12752.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,762,399
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$440,600
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$2,202,999
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$2,202,999
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12678.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$388,425
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$388,425
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$388,425
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12736.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,088,722
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,088,722
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,088,722
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$163,309
		Trans. Dev. Credits Awarded:	\$163,309
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12736.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$613,355
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$613,355
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$613,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$92,004
		Trans. Dev. Credits Awarded:	\$92,004
		Trans. Dev. Credits Award Date:	7/8/2021

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12796.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$90,054
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12793.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$72,472
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$72,472
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$72,472
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,494
		Trans. Dev. Credits Awarded:	\$14,494
		Trans. Dev. Credits Award Date:	10/14/2021
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12796.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$00.0E4
		Trans. Dev. Credits Awarded.	\$90,054

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2021	State Funds from TxDOT:	\$73,400
Project Type:	CAPITAL	Other Funds:	\$62,760
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,622,240
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$7,622,240
Request:	ADD PROJECT - RAISE GRANT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL	Fiscal Year:	2022
IPO Project Number:	OF GOVERNMENTS	Federal Funding Category:	OTHER FTA FUNDS
ITP Reference:	25101.30 TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
roject Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
mendment Date:	5/1/2022	Total Project Cost (YOE):	\$1,290,000
lequest:	ADD PROJECT - RAISE GRANT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

### FY 2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12965.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12966.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$216,750
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Brainet Tymes	CAPITAL	Other Funds:	\$38,250
Project Type.	CAPITAL		
	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$255,000
Project Type: Project Description: Amendment Date:		Fiscal Year Cost: Total Project Cost (YOE):	\$255,000 \$255,000
Project Description:	PURCHASE OF EXPANSION VEHICLES		

Trans. Dev. Credits Award Date:

N/A

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12696.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$252,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$252,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$252,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$50,400
		Trans. Dev. Credits Awarded:	\$50,400
		Trans. Dev. Credits Award Date:	10/8/2015
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12122.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$26,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$5,200
		Trans. Dev. Credits Awarded:	\$5,200
		Trans. Dev. Credits Award Date:	1/13/2022

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022	
MPO Project Number:	12246.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,224	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$87,224	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$174,448	
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$174,448	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022	
MPO Project Number:	12247.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$26,000	
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$26,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$5,200	
		Trans. Dev. Credits Awarded:	\$5,200	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12664.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12666.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$142,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$142,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$142,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$28,400
		Trans. Dev. Credits Awarded:	\$28,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12917.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$275,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$275,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$55,000
		Trans. Dev. Credits Awarded:	\$55,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022	
MPO Project Number:	12666.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,663	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$36,663	
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$36,663	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,333	
		Trans. Dev. Credits Awarded:	\$7,333	
		Trans. Dev. Credits Award Date:	7/8/2021	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12246.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$227,275
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$227,275
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$227,275
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE):	\$222,982,854

FY 2023				
	General Project Information		nding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023	
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000	
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023	
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000	

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Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

Trans. Dev. Credits Award Date:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$240,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020
(	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020

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		1 2024 Fu	nding Information (VOE)
	General Project Information		nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
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Trans. Dev. Credits Award Date:

N/A

### FY 2024

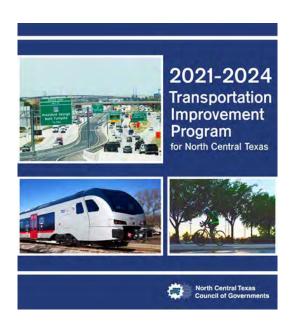
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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$240,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans Doy Crodits Award Date:	6/11/2020

Trans. Dev. Credits Award Date: 6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

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# Chapter VII – PROJECT LISTINGS Federally-Funded Transit Projects Dallas District



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	F	Y 2021	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2021
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$245,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$36,750
		Trans. Dev. Credits Awarded:	\$36,750
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fur	nding Information (YOE)
	General Project Information  DALLAS (18)	Fur Urbanized Area:	. ,
TxDOT District Number:	<u> </u>		. ,
TxDOT District Number: Project Sponsor: MPO Project Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
TxDOT District Number: Project Sponsor:	DALLAS (18) CITY OF GRAND PRAIRIE	Urbanized Area: Fiscal Year:	DALLAS-FORT WORTH-ARLINGTON 2021
TxDOT District Number: Project Sponsor: MPO Project Number:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20	Urbanized Area: Fiscal Year: Federal Funding Category:	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20 TR3-006, TR3-007	Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307 \$245,000
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20 TR3-006, TR3-007 2020	Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307 \$245,000 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20 TR3-006, TR3-007 2020 CAPITAL	Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307 \$245,000 \$0 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20 TR3-006, TR3-007 2020 CAPITAL PREVENTIVE MAINTENANCE	Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307 \$245,000 \$0 \$0 \$245,000
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description: Amendment Date:	DALLAS (18) CITY OF GRAND PRAIRIE 12006.20 TR3-006, TR3-007 2020 CAPITAL PREVENTIVE MAINTENANCE 11/1/2020	Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	DALLAS-FORT WORTH-ARLINGTON 2021 SECTION 5307 \$245,000 \$0 \$0 \$245,000 \$245,000

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2021	
MPO Project Number:	12650.20	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$170,584	
Project Type:	OPERATING	Other Funds:	\$91,416	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$524,000	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2021
MPO Project Number:	12938.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$55,610
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$55,610
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$55,610
Request:	ADD PROJECT; TDCs AWARDED BY	Trans. Dev. Credits Requested:	\$11,125
	TXDOT	Trans. Dev. Credits Awarded:	\$11,125
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2021
MPO Project Number:	12938.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$47,511
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$47,511
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$47,511
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$9,503
		Trans. Dev. Credits Awarded:	\$9,503
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF MESQUITE	Fiscal Year:	2021	
12013.20	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000	
2020	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$300,000	
OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000	
11/1/2020	Total Project Cost (YOE):	\$600,000	
ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF MESQUITE 12013.20 TR3-006, TR3-007 2020 OPERATING OPERATING ASSISTANCE - JARC 11/1/2020	DALLAS (18)  CITY OF MESQUITE  12013.20  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2020  State Funds from TxDOT:  OPERATING  OPERATING ASSISTANCE - JARC  11/1/2020  ADD PROJECT  Trans. Dev. Credits Awarded:	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021	
MPO Project Number:	12786.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$36,000	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$36,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,200	
		Trans. Dev. Credits Awarded:	\$7,200	
		Trans. Dev. Credits Award Date:	10/8/2020	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12827.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,180
Apportionment Year:	2018	State Funds from TxDOT:	\$37,180
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$74,360
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$74,360
Request:	DELAY TO FY2021 AND ADD TO	Trans. Dev. Credits Requested:	\$0
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021	
12861.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$25,909	
2018	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$25,909	
11/1/2020	Total Project Cost (YOE):	\$25,909	
DECREASE FUNDING	Trans. Dev. Credits Requested:	\$5,182	
	Trans. Dev. Credits Awarded:	\$5,182	
	Trans. Dev. Credits Award Date:	10/8/2020	
	COMMUNITY TRANSIT SERVICES 12861.18 TR3-006, TR3-007 2018 CAPITAL MOBILITY MANAGEMENT 11/1/2020	DALLAS (18)  COMMUNITY TRANSIT SERVICES  12861.18  Federal Funding Category:  Federal (FTA) Funds:  2018  CAPITAL  MOBILITY MANAGEMENT  11/1/2020  DECREASE FUNDING  Urbanized Area:  Fiscal Year:  Federal (FTA) Funding Category:  Federal (FTA) Funds:  State Funds from TxDOT:  Other Funds:  Total Project Cost (YOE):  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,799,311
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,699,828
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,499,139
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$53,499,139
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12028.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,782,285
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,695,572
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$63,477,857
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$63,477,857
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021	
MPO Project Number:	12515.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$148,194	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$740,968	
Request:	DELAY TO FY2021 AND ADD TO	Trans. Dev. Credits Requested:	\$0	
	TIP/STIP	Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

### FY 2021

		FY 2021	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12515.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$585,161
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$146,290
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$731,451
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$731,451
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12857.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10333.0	Federal (FTA) Funds:	\$750,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$750,000,000
Project Description:	D2 SUBWAY	Fiscal Year Cost:	\$1,500,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,500,000,000

ADD PROJECT; DART SUBMITTING
CORE CAPACITY FUNDING REQUEST
TO FTA

Trans. Dev. Credits Requested:
Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

N/A

\$0

N/A

Request:

**General Project Information** Funding Information (YOE) DALLAS-FORT WORTH-ARLINGTON **TxDOT District Number:** DALLAS (18) **Urbanized Area:** DALLAS AREA RAPID TRANSIT Fiscal Year: 2021 **Project Sponsor:** MPO Project Number: 12937.19 **Federal Funding Category:** SECTION 5312 MTP Reference: TR3-007 Federal (FTA) Funds: \$49,600 Apportionment Year: 2019 State Funds from TxDOT: \$0 **Project Type:** CAPITAL Other Funds: \$12,400 **HUMAN TRAFFICKING AWARENESS Project Description: Fiscal Year Cost:** \$62,000 **PROGRAM** 11/1/2020 Total Project Cost (YOE): \$62,000 **Amendment Date:** ADD PROJECT Request: Trans. Dev. Credits Requested: \$0 Trans. Dev. Credits Awarded: \$0 Trans. Dev. Credits Award Date: N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021	
12928.20	Federal Funding Category:	SECTION 5339	
TR3-006, TR3-007	Federal (FTA) Funds:	\$4,752,742	
2020	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$1,188,186	
COMPREHENSIVE PAYMENT SYSTEM	Fiscal Year Cost:	\$5,940,928	
11/1/2020	Total Project Cost (YOE):	\$5,940,928	
INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18)  DALLAS AREA RAPID TRANSIT  12928.20  TR3-006, TR3-007  2020  CAPITAL  COMPREHENSIVE PAYMENT SYSTEM  11/1/2020	DALLAS (18)  DALLAS AREA RAPID TRANSIT  12928.20  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2020  State Funds from TxDOT:  CAPITAL  COMPREHENSIVE PAYMENT SYSTEM  11/1/2020  INCREASE FUNDING  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12730.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$4,470,615
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,117,654
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,588,269
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,588,269
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021	
MPO Project Number:	12354.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,194	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$64,194	
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$64,194	
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$12,839	
		Trans. Dev. Credits Awarded:	\$12,839	
		Trans. Dev. Credits Award Date:	7/8/2021	

	F	Y 2021	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12416.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$877,370
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$877,370
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$877,370
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$175,474
		Trans. Dev. Credits Awarded:	\$175,474
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12946.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$150,000
Project Description:	COMPREHENSIVE TOD PLANNING ALONG THE KANSAS CITY SOUTHERN RAIL CORRIDOR	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2021	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	0
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12909.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,232,774
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,232,774
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,232,774
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$446,555
		Trans. Dev. Credits Awarded:	\$446,555
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12726.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,298
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$94,994
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$633,292
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$633,292
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12726.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$484,600
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$484,600
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$484,600
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$96,920
		Trans. Dev. Credits Awarded:	\$96,920
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12901.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12916.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$31,592
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$157,958
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$157,958
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021	
MPO Project Number:	12677.20	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$24,170	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$24,170	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$24,170	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021	
MPO Project Number:	12921.20	Federal Funding Category:	OTHER FTA FUNDS	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$511,106	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	PLANNING	Other Funds:	\$127,777	
Project Description:	FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION	Fiscal Year Cost:	\$638,883	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$638,883	
Request:	REVISE PROJECT LISTING TO ALL	Trans. Dev. Credits Requested:	\$0	
	RTC LOCAL; REMOVE LOCAL CONTRIBUTION FROM PROJECT	Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021	
MPO Project Number:	12150.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,821	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$241,821	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$483,642	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$483,642	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12711.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,056
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$53,056
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$53,056
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,612
		Trans. Dev. Credits Awarded:	\$10,612
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12713.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$155,497
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$155,497
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$155,497
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$31,100
		Trans. Dev. Credits Awarded:	\$31,100
		Trans. Dev. Credits Award Date:	10/8/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12929.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$677,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$677,000
			\$677,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$677,000
Amendment Date: Request:	ADD PROJECT (TDC MPO); FROM TIP	Total Project Cost (YOE):  Trans. Dev. Credits Requested:	\$135,400
		-	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12919.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,000
		Trans. Dev. Credits Awarded:	\$6,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12920.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$35,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$35,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$35,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,000
		Trans. Dev. Credits Awarded:	\$7,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021	
MPO Project Number:	12151.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,144,100	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$1,144,100	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,288,200	
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,288,200	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

		FY 2021 Total Cost of Project (YOE):	\$1 642 644 078
		Trans. Dev. Credits Award Date:	N/A
		Trans. Dev. Credits Awarded:	\$0
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$606,340
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Project Type:	CAPITAL	Other Funds:	\$121,268
Apportionment Year:	2020	State Funds from TxDOT:	\$0
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
MPO Project Number:	12704.20	Federal Funding Category:	SECTION 5310
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
	General Project Information	Fund	ding Information (YOE)
		Trans. Dev. Credits Award Date:	10/8/2020
		Trans. Dev. Credits Awarded:	\$88,600
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$88,600
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$443,000
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$443,000
Project Type:	CAPITAL	Other Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$443,000
MPO Project Number:	12717.20	Federal Funding Category:	SECTION 5307
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
	General Project Information		ding Information (YOE)
		Trans. Dev. Credits Award Date:	10/8/2020
		Trans. Dev. Credits Awarded:	\$23,200
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$23,200
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$116,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$116,000
Project Type:	CAPITAL	Other Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$116,000
MPO Project Number:	12627.20	Federal Funding Category:	SECTION 5307
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2022
MPO Project Number:	12006.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$28,000
		Trans. Dev. Credits Awarded:	\$28,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2022	
12650.19	Federal Funding Category:	SECTION 5310	
TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
2019	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$262,000	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
8/1/2021	Total Project Cost (YOE):	\$524,000	
REVISE FUNDING	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF GRAND PRAIRIE 12650.19 TR3-006, TR3-007 2019 OPERATING OPERATING ASSISTANCE 8/1/2021	DALLAS (18)  Urbanized Area:  CITY OF GRAND PRAIRIE  12650.19  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2019  State Funds from TxDOT:  OPERATING  OPERATING Other Funds:  8/1/2021  Fiscal Year:  Fiscal Year:  Federal (FTA) Funds:  Trans. Dev. Credits Requested:  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2022
MPO Project Number:	12962.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$80,000
		Trans. Dev. Credits Awarded:	\$80,000
		Trans. Dev. Credits Award Date:	7/8/2021

		1 1 2022	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12823.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,935,729
Apportionment Year:	2021	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$2,457,951
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,871,458
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,871,458
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12866.21	Federal Funding Category:	SECTION 5307

General Project Information		Fui	Funding information (TOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022	
MPO Project Number:	12866.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000	
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$100,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000	
		Trans. Dev. Credits Awarded:	\$20,000	
		Trans. Dev. Credits Award Date:	7/8/2021	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12867.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12992.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT (TPP TDCs)	Trans. Dev. Credits Requested:	\$29,854
		Trans. Dev. Credits Awarded:	\$29,854
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,582,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,742
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$4,478,707
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$4,478,707
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12009.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,511,228
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$128,511,228
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$128,511,228
Request:	ADD PROJECT - CRRSAA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12028.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$54,219,969
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,554,992
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,774,961
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$67,774,961
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

### FY 2022

		FY 2022	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORTH WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12014.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,713
Project Description:	INLAND PORT SERVICE ENHANCEMENTS	Fiscal Year Cost:	\$663,565
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$663,565
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12988.21	Federal Funding Category:	SECTION 5312
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$184,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,000
Project Description:	REAL TIME TRANSIT INFRASTRUCTURE	Fiscal Year Cost:	\$230,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12471.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,939,138
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,984,785
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$34,923,923
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$34,923,923
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

\$0

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12984.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$300,035,477
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$300,035,477
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$300,035,477
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	AUTHORITY	Federal Funding Category:	SECTION 5307
MTP Reference:	12535.17	Federal (FTA) Funds:	\$2,437,231
Apportionment Year:	TR3-006, TR3-007	State Funds from TxDOT:	\$0
Project Type:	2017 CAPITAL	Other Funds:	\$152,327
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,589,558
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$2,589,558
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$365,585
•		Trans. Dev. Credits Awarded:	\$365,585
		Trans. Dev. Credits Award Date:	07/13/2017
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12356.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$641,931
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$641,931
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$641,931
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$128,386
		Trans. Dev. Credits Awarded:	\$128,386
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12465.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,707,432
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,707,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,414,864
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$9,414,864
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$105,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12996.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,073,192
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$14,073,192
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$14,073,192
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12005.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	7/8/2021

		F 1 2022	ading Information (VOE)
	General Project Information		nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12205.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$430,265
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$430,265
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$430,265
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$86,053
		Trans. Dev. Credits Awarded:	\$86,053
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12542.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,721,062
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$430,265
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$2,151,327
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,151,327
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12783.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,081,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,081,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,081,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$216,200
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	\$216,200 \$216,200

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12870.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$430,265
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$430,265
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$430,265
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$86,053
		Trans. Dev. Credits Awarded:	\$86,053
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12901.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12989.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$127,489
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
		Fiscal Year Cost:	\$127,489
	GENERAL PLANNING		
Project Description:	GENERAL PLANNING 8/1/2021	Total Project Cost (YOE):	\$127,489
Project Description: Amendment Date:			\$127,489 \$25,498
Project Description: Amendment Date: Request:	8/1/2021	Total Project Cost (YOE):	

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12989.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,511
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$72,511
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$72,511
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,503
		Trans. Dev. Credits Awarded:	\$14,503
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12916.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,387
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,097
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$160,484
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$160,484
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLIGNTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12004.21	Federal Funding Category:	SECTION 5309
MTP Reference:	SD3-001, TR3-001	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$200,000
Project Description:	COMPREHENSIVE PLANNING STUDY FOR TRANSIT-ORIENTED DEVELOPMENT AT NINE DART SILVER LINE REGIONAL RAIL STATIONS	Fiscal Year Cost:	\$1,000,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT - RTC/LOCAL MATCH	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12808.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$51,340
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$256,699
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$256,699
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12677.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$24,772
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$24,772
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$24,772
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$551,364
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$45,309
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,062
		Trans. Dev. Credits Awarded:	\$9,062
		Trans. Dev. Credits Award Date:	7/8/2021
(	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12711.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,405
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$87,405
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$87,405
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$17,481
		Trans. Dev. Credits Awarded:	\$17,481
		Trans. Dev. Credits Award Date:	7/8/2021
(	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12714.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$12,000
	0/4/0004	Total Project Cost (YOE):	\$12,000
Amendment Date:	8/1/2021	10141110,001 0001 (102).	
	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,400
Amendment Date: Request:		-	\$2,400 \$2,400

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	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12919.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$161,877
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$161,877
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$161,877
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$32,375
		Trans. Dev. Credits Awarded:	\$32,375
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$176,815
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$176,815

MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$176,815
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$176,815
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$176,815
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$35,363
		Trans. Dev. Credits Awarded:	\$35,363
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12627.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$350,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$350,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$70,000
		Trans. Dev. Credits Awarded:	\$70,000
		Trans. Dev. Credits Award Date:	7/8/2021

	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12717.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$22,000
		Trans. Dev. Credits Awarded:	\$22,000
		Trans. Dev. Credits Award Date:	7/8/2021
	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12704.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$121,268
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12151.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$408,274
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$408,274
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$408,274
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE):	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023	
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$148,194	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968	
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$105,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12001 22	Fodoral Funding Cotogory	SECTION 5207

Project Sponsor: NO OF MPO Project Number: 129	GOVERNMENTS	Urbanized Area: Fiscal Year:	DALLAS-FORT WORTH-ARLINGTON 2023
OF MPO Project Number: 129	GOVERNMENTS	Fiscal Year:	2023
•	901.23		
MTP Reference: TR		Federal Funding Category:	SECTION 5307
	R3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year: 202	23	State Funds from TxDOT:	\$0
Project Type: CA	APITAL	Other Funds:	\$12,500,000
	RANSIT MAINTENANCE, VEHICLES, ND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date: 7/1	1/2020	Total Project Cost (YOE):	\$62,500,000
Request: AD	DD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2023 Total Cost of Project (YOE): \$167,920,362

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

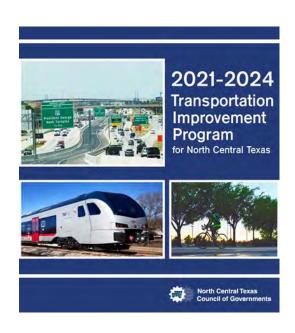
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	nendment Date: 7/1/2020 Total Project Cost (YOE): \$2,		\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
	General Project Information	Trans. Dev. Credits Award Date:	N/A  Iding Information (YOE)
	<u> </u>	Fun	ding Information (YOE)
TxDOT District Number: Project Sponsor:	General Project Information  DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY		
TxDOT District Number: Project Sponsor:	DALLAS (18)  DENTON COUNTY TRANSPORTATION	Fun Urbanized Area:	ding Information (YOE)  DENTON-LEWISVILLE
TxDOT District Number: Project Sponsor: MPO Project Number:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY	Fun Urbanized Area: Fiscal Year:	DENTON-LEWISVILLE 2024
TxDOT District Number:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24	Fun Urbanized Area: Fiscal Year: Federal Funding Category:	DENTON-LEWISVILLE 2024 SECTION 5339
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007	Fun Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	DENTON-LEWISVILLE 2024 SECTION 5339 \$525,000
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007  2024	Fun Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	DENTON-LEWISVILLE 2024 SECTION 5339 \$525,000 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007  2024  CAPITAL	Fun Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	DENTON-LEWISVILLE 2024 SECTION 5339 \$525,000 \$0 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description: Amendment Date:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007  2024  CAPITAL  PURCHASE REPLACEMENT VEHICLES	Fun Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DENTON-LEWISVILLE 2024 SECTION 5339 \$525,000 \$0 \$0 \$525,000
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type:	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007  2024  CAPITAL  PURCHASE REPLACEMENT VEHICLES  7/1/2020	Fundanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	DENTON-LEWISVILLE 2024  SECTION 5339 \$525,000 \$0 \$0 \$525,000 \$525,000

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## Chapter VII – PROJECT LISTINGS Grouped CSJs



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### **Grouped Project CSJs**

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and
5000-00-957 5000-00-958	Rehabilitation	rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

### **Grouped Project CSJs (continued)**

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.