2021-2024 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.1 29	964-10-008	TXDOT-DALLAS	City:	VARIOUS	SL9 Fr	rom: IH 35E		CONSTRUCT 0 TO 2 LANE FRONTAGE	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
			County:	DALLAS	Тс	DE: DALLAS/ELLIS COU	UNTY LINE	ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES						·								
FY 2013 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	; REGIONA	AL 10-YEAR PLAN PROJE	СТ															
29	964-10-008								10/2017	10/2017	09/2019		2019	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2019 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	5; REGIONA	AL 10-YEAR PLAN PROJE	СТ															
29	964-10-008								03/2021		03/2025		2023	с	2M:	\$0	\$16,327,472	\$0	\$4,081,868	\$0	\$0	\$20,409,340
FY 2023 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	5; REGIONA	AL 10-YEAR PLAN PROJE	СТ															
29	964-10-008								03/2021		03/2025		2023	C 3	RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2023 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	5; REGIONA	AL 10-YEAR PLAN PROJE	СТ							·								
29	964-10-008								03/2021		03/2025		2023	С	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	5; REGIONA	AL 10-YEAR PLAN PROJE	СТ															
29	964-10-008								03/2021		03/2025		2023	с	12:	\$0	\$38,018,400	\$0	\$9,504,600	\$0	\$0	\$47,523,000
FY 2023 CO	DMMENTS: BR	EAKOUT OF TIP 5	4119/CSJ 2	2694-10-005	; REGIONA	AL 10-YEAR PLAN PROJE	СТ															

					2019-2022 APPR	OVED	TOTAL BY TIP CODE	\$0	\$92,345,872	\$3,788,000	\$22,586,468	\$4,500,000	\$0	\$123,220,340
ROADS (ULTI	D TO 2 LANE FRONTAGE FIMATE 6) INCLUDING FURN LANES	01/2013	01/2013 03	3/2021	2013	E 	SBPE: 	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE	4/2964-12-002,													
2964-10-008		10/2017	10/2017 09	9/2022	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FY	4/2964-12-002,													
2964-10-008		03/2021	03	8/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CATEGORY 1 FUNDING FOR CONSTRUCT	• •													
2964-10-008		03/2021	03	8/2025	2021	С	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,869
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR; REVISE SCOPE; INCREAS														
2964-10-008		03/2021	03	8/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12 12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FY; REVISE SCOPE	2-001, 54119.4/2964-													
2964-10-008		03/2021	03	8/2025	2021	С	5:	\$0	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY; REVISE I DECREASE FUNDING														
2964-10-008		03/2021	03	8/2025	2021	С	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589,488
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD STBG FUNDING TO COVER CONSTRUCTION														
2964-10-008					2021	С	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/ 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FY; REMOVE CAT 12 FUNDING	4/2964-12-002,													

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TIP CSJ Agency Facility Code	Project Description			Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
					2021-2024 PRC	POSED	TOTAL BY TIP CODE	\$0	\$69,405,885	\$3,788,000	\$16,851,472	\$4,500,000	\$0	\$94,545,357
54119.2 2964-10-009 TXDOT-DALLAS City: VARIOUS SL 9 From: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS,	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: DALLAS To: IH 45	SIDEWALKS, AND TURN LANES													
FY 2013 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT														
2964-10-009		10/2017	10/2017	09/2019	2019	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2019 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT														
2964-10-009		03/2021		03/2025	2023	С	2M:	\$0	\$10,416,352	\$0	\$2,604,088	\$0	\$0	\$13,020,440
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT														
2964-10-009		03/2021		03/2025	2023	С	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT														
2964-10-009		03/2021		03/2025	2023	С	12:	\$0	\$24,254,400	\$0	\$6,063,600	\$0	\$0	\$30,318,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT														

				2019-2022 APPR	OVED T	OTAL BY TIP CODE	\$0	\$49,070,752	\$0	\$12,717,688	\$1,550,000	\$0	\$63,338,440
54119.2 2964-10-009 TXDOT-DALLAS City: VARIOUS SL 9 From: ELLIS/DALLAS COUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE County: DALLAS To: IH 45 ROADS (ULTIMATE 6) INCLUDING ITS AND TURN LANES AND TURN LANES COUNTY COUNTY COUNTY		01/2013	3 03/2021 	2013	E — —	SBPE:	\$0 	\$0	\$0 	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE 2964-10-009	10/2017	10/2017	03/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR													
2964-10-009	03/2021		03/2025	2021	С	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CATEGORY 1 FUNDS FOR CONSTRUCTION													
2964-10-009	03/2021		03/2025	2021	С	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,708
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING													
2964-10-009	03/2021		03/2025	2021	С	5:	\$0	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE FUNDING													
2964-10-009	03/2021		03/2025	2021	С	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722,970
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD STBG FUNDING TO COVER CONSTRUCTION COST OVERRUN													
2964-10-009				2023	С	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REMOVE CAT 12 FUNDING													
				2021-2024 PROP	OSED T	OTAL BY TIP CODE	\$0	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,678

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TIP CSJ Code	Agency		Facility	Project Description	Est Start Actual Date Start Dat			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55269 0196-02-132 TX	XDOT-DALLAS City:	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County:	DENTON	То:													
FY 0 COMMENTS:																
							2019-2022 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55269 0196-02-132 TX	XDOT-DALLAS City:	VARIOUS		CONSTRUCT OPERATIONAL	01/2020 01/2020	0 10/2021	2021	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	County:	DENTON	35E To: CORPORATE DR	IMPROVEMENTS ON NORTHBOUND MAINLANES												
FY 2021 COMMENTS: ADD F																
0196-02-132		,			10/2021	10/2024	2022	С	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: ADD F	PROJECT TO 2021-2024	TIP/STIP														
							2021-2024 PRO	POSED T	OTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$1,300,000	\$0	\$0	\$5,300,000
55270 0095-04-076 TX	XDOT-DALLAS City:	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County:	KAUFMAN	То:													
FY 0 COMMENTS:																
							2019-2022 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55270 0095-04-076 TX	XDOT-DALLAS City:	VARIOUS	US 80 From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6	09/2019 09/2019	9 08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
	County:	KAUFMAN	To: EAST OF FORNEY ROAD (GATEWAY PKWY)	MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROAD	s											
FY 2021 COMMENTS: ADD F	PROJECT TO 2021-2024	TIP/STIP														
0095-04-076					07/2021	08/2045	2021	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2021 COMMENTS: ADD F	PROIECT TO 2021-2024	TIP/STIP														
		,														
							2021-2024 PRO	POSED T	OTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55271 0095-03-106 TX	XDOT-DALLAS City:	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT		· · ·	0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County:	KAUFMAN	То:													
FY 0 COMMENTS:																
							2019-2022 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55271 0095-03-106 TX	XDOT-DALLAS City:	VARIOUS	US 80 From: WEST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6		08/2045	2021	Е	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	County:	KAUFMAN	To: EAST OF FM 548	MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE												
				ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD												
FY 2021 COMMENTS: ADD F	PROJECT TO 2021-2024	TIP/STIP														
0095-03-106					07/2021	08/2045	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: ADD F	PROJECT TO 2021-2024	TIP/STIP														
							2021-2024 PRO	POSED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000