## VII. PROJECT LISTINGS

The 2008-2011 Transportation Improvement Program (TIP) identifies roadway and transit projects programmed for funding and construction within the next four years in the Dallas-Fort Worth Metropolitan Area. These projects represent this region's commitment to improving mobility and air quality.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District (Dallas and Fort Worth). Within each district, separate listings are provided for roadway and transit projects; within each of these, projects are further delineated into federally/state-funded and locally funded categories, as appropriate. Within each listing, projects are sorted by fiscal year of implementation, funding category, and CSJ number (when applicable). Explanations of the information included in these listings are provided below.

In addition, several project work types (i.e., safety improvements, road construction, bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2008-2011 Dallas-Fort Worth TIP; however, a list of the statewide project codes are included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2008-2011 TIP includes refinement to FY 2007 projects and the FY 2012-2015 projects that lie beyond the four-year window of the 2008-2011 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2008-2011 TIP are included as Appendix F. Appendix F includes projects approved only with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Program -- Metropolitan Mobility (STP-MM), and RTC/Local funding. For the CMAQ, STP-MM, and RTC/Local projects identified as having various locations, the individual locations to be improved are provided in Appendix G, when applicable.

Transit Section 5309-Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress; necessary refinements, including additions or deletions, will be made upon final Congressional selection for this program each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

TxDOT DISTRICT	Dallas or Fort Worth District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
LET DATE	Approximate date (year/month) that project will go to contract Project construction/implementation is initiated when the project "lets."
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of CMAQ, RTC/Local, and STP-MM, and locally funded projects
HWY	Project name or location

LIMITS (FROM) LIMITS (TO) DESCRIPTION/WORK/ LAYMANS DESC	Cross-street or location identifying the initial limits of a project Cross-street or location identifying the end limits of a project Brief description of work to be performed on the project
PHASE	E = Engineering, R = Right-of-Way Acquisition, C = Construction, T= Transfer of funds to the Federal Transit Administration (FTA)
FUND CATEGORY	Main category of funding for the project A description of the funding categories is included in Exhibit III-3 of Chapter III.
REV DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the Statewide TIP). Most projects listed in the 2008-2011 TIP listings will have a 09/2007 revision date, which represents the anticipated approval date of the 2008-2011 TIP/Statewide TIP.
LOCAL CONT	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project.
STATEWIDE CSJ	TxDOT has the ability to program projects through a statewide program using "statewide CSJs". Projects funded under these CSJs are not listed individually in the 2008-2011 TIP, unless they are capacity increasing projects or unless they have air quality benefits. The CSJs provided under this entry are provided for information.
NEPA STATUS	All projects receiving federal funding must undergo environmental review. The NEPA status entry indicates the current stage of environmental review for each project (i.e., pending, cleared, exempt).
MTP REFERENCE	All projects listed in the 2008-2011 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the exact location where the project (or policy supporting the project) is located in the Plan.
NOx/VOC (Ibs/day)	All CMAQ funded projects in the 2008-2011 TIP must include an air quality benefit. This entry provides the emission reductions estimated for each project in terms of Nitrous Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
COMP DATE F. CLASS	Estimated completion date Federal functional classification of streets and highways into functional operating characteristics. Categories are:
	<ol> <li>Interstate</li> <li>Other Urban Freeways and Expressways</li> <li>Other Principal Arterials</li> <li>Minor Arterials</li> <li>Urban Collectors and Rural Major Collectors</li> <li>Rural Minor Collectors</li> </ol>

- 6 Rural Minor Collectors
- 7 Urban and Rural Local Streets and Roads

# FORT WORTH DISTRICT

## FEDERALLY AND STATE-FUNDED

## **ROADWAY PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT AT HULEN S ON-SYSTEM	0008-12-08 STREET, IN FORT 1		04/2009	С	FORT WORTH	4126.1 REV DATE: 11/2008 GROUPED PROJECT CSJ:	<b>\$692,312</b> N/A
TIP DESCRIPTIO						I LANES AT HULEN BOTH LOCATIONS	FUNDING CATEGORY: 5 MTP REFERENCE: TSM	
REMARKS:	0902-48-327	IS COMPANION C	SJ				NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Pro	oject Cost In	formation:	Cost of	Authorized	Funding b	oy Category:	Authorized Fund	ling by Share:
Preliminary Engi	ineering:	\$0	Approved	Category 5:		\$692,312		
Right Of Way:		\$0	Phases:				Federal Funds:	\$553,850
Construction:		\$692,312	\$692,312				State Funds:	\$19,000
Construction Eng	gineering:	\$65,638					Local Funds:	\$119,462
Contingencies:		\$76,577					Local Contribution:	\$0
Indirects:		\$53,604					Total Funding:	\$692,312
Bond Financing:		\$0						
Total Project Co	ost (YOE):	\$888,131		Total Category	Funding:	\$692,312		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	SH 121/SH 1 DN: RECONS 4 CONCU ROADS A	TRUCT 4 LANE TO IRRENT HOV/MAN	(DART) 0 10 LANES, HO AGED) AND 2 L AUXILIARY LAN	ANE EB AND WB NES FOR MAIN LA	DISCONTIN	NORTH RICHLAN 6 MAIN LANES AND IUOUS FRONTAGE RONTAGE ROADS	REV DATE: 11/2008 GROUPED PROJECT CSJ:	<b>\$125,100,249</b> N/A I,2,7,10,11 I672, FT1 1672, HM1 8155
	oject Cost In			r		oy Category:	Authorized Fund	ling by Share:
Preliminary Engli	-	\$8,065,673	Cost of	1	. unung .			ing by charon
Right Of Way:		\$56,152,325	Approved Phases:	Category 2:		\$90,000,000	Federal Funds:	\$100,080,199
Construction:		\$60,882,251	\$125,100,249	Category 7:		\$8,590,000	State Funds:	\$25,020,050
Construction Eng	aineerina.	\$6,584,222	, , .	Category 10:		\$2,002,950	Local Funds:	\$0
Contingencies:	gg.	\$9,876,334		Category 11:		\$1,250,000		
Indirects:		\$9,053,307		Category 1:		\$23,257,299	Local Contribution:	\$0
Bond Financing:		\$0		1			Total Funding:	\$125,100,249
Total Project Co		\$150,614,112		Total Category	Fundina:	\$125,100,249		
FORT WORTH	TARRANT	\$150,614,112 0008-14-05	9 IH 820	08/2009	C,E	\$125,100,249 HALTOM CITY	11251.2	\$161,292,459
LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DN: RECONS MAIN LAN ROADS D LANES A		) 10 FREEWAY JRRENT HOV/M AT DART PARK DADS	IANAGED) AND 2 I AND RIDE WITH A	LANE EB AI		MTP REFERENCE: FT 16	N/A 1,2,7,11,12 570, FR 1670, FT1672, 72, HM 8155
	0008-14-058							
	oject Cost In		Cost of	Authorized	Funding b	oy Category:	Authorized Fund	ling by Share:
Preliminary Engi	ineering:	\$12,798,641	Approved	Category 2:		\$115,000,000	Federal Funds:	¢100 000 067
Right Of Way: Construction:		\$0 \$148,493,818	Phases: \$161,292,459	Category 7:		\$12,000,000	State Funds:	\$129,033,967 \$32,258,492
	ainoorina:		¥101,232,433	Category 12:		\$20,500,000		
Construction Enc	unteennio	\$10,447,870		O = t = = = =		<b>#1</b> 050 000	Local Funds:	\$0
Construction Eng	gineenig.			Category 11:		\$1,250,000		
Contingencies:	gineening.	\$15,671,805					Local Contribution:	\$0
				Category 11: Category 1:		\$1,250,000 \$12,542,459	Local Contribution: Total Funding:	\$0 <b>\$161,292,459</b>

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	AVONDALE I	0014-15-032 AVONDALE HASI HASLET ROAD	LET RD; ON US	03/2009 C 81/287 HASLET ROAD AND RECON	FORT WORTH	20011 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, 1	<b>\$2,457,39</b> N/A
REMARKS:	WIDEN NE	B FRONTAGE ROA TRIBUTION BY DE	D (2 TO 3 LAN			MTP REFERENCE: TSM 21	
Total Pr	oject Cost Inf	C1 TO STP-MM		Authorized Funding k	v Category:	Authorized Fundir	a by Shara:
Preliminary Engi	•	\$115,404	Cost of	-		Authonzeu Fuhun	ig by Share.
Right Of Way:	g.	\$0	Approved Phases:	Category 7:	\$1,013,675	Federal Funds:	\$810,940
Construction:		\$2,457,395	\$2,457,395	Local Contribution:	\$1,443,720	State Funds:	\$0
Construction Eng	gineering:	\$141,311				Local Funds:	\$0
Contingencies:		\$164,863				Local Contribution:	\$1,443,720
Indirects:		\$115,404				Total Funding:	\$2,254,660
Bond Financing:		\$0		Total Catagory Fundings	\$2.254.000		
Total Project Co		\$2,994,376		Total Category Funding:	\$2,254,660		
ORT WORTH IMITS FROM: IMITS TO:	TARRANT AT IH 820 IN⁻	0014-16-194 TCHG	IH 35W	08/2009 C,E	FORT WORTH	REV DATE: 05/2009 GROUPED PROJECT CSJ:	<b>\$228,564,78</b> N/A
	(10 LANES	SEAST, 8 LANES S	SOUTH, 8 LANE	NGE AND ADD HOV/MANAGI S WEST, 8 LANES NORTH) 0008-14-093; ROW COST IS			,10,11
Total Pro	oject Cost Inf	ormation:	0	Authorized Funding b	by Category:	Authorized Fundir	ig by Share:
Preliminary Engi	ineering:	\$19,600,000	Cost of Approved	Category 1:	\$58,882,101		
Right Of Way:		\$0	Phases:	Category 2:	\$166,830,922	Federal Funds:	\$182,887,008
Construction:		\$208,964,789	\$228,564,789	Category 10:	\$351,766	State Funds:	\$45,677,781
Construction En	gineering:	\$488,332		Category 11:	\$2,500,000	Local Funds:	\$0
Contingencies:		\$7,326,499			φ <u>2</u> ,000,000	Local Contribution:	\$0
Indirects:		\$5,226,235 \$0			Ì	Total Funding:	\$228,564,789
Bond Financing: Total Project Co		\$241,605,855		Total Category Funding:	\$228,564,789		
ORT WORTH	JOHNSON	0019-01-132	SH 174	03/2009 C,E	BURLESON	11755	\$710,70
IMITS FROM: IMITS TO:	AT FM 731 IN BURLESO			,	DUNELUUN	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5,L	N/A C
REMARKS:		IS THE SOURCE O				MTP REFERENCE: TSM 21	00 VOC (LBS/DAY): 2.74
	oject Cost Inf			Authorized Funding k	ov Category:	NOX (LBS/DAY): 1.13 Authorized Fundir	
Preliminary Engi	•	\$31,850	Cost of Approved	Category 5:	\$625,000		.9
Right Of Way:		\$0	Phases:	Local Contribution:	\$53,856	Federal Funds:	\$500,000
Construction:		\$678,856	\$710,706	State PE/ROW:	\$31,850	State Funds:	\$156,850
Construction En	gineering:	\$58,500		Sidle FE/ROW.	\$31,650	Local Funds:	\$0
Contingencies:		\$52,000				Local Contribution:	\$53,856
Indirects:		<u>\$31,850</u> \$0				Total Funding:	\$710,706
Bond Financing: Total Project Co		\$853,056		Total Category Funding:	\$710,706	*State Paying for PE and/	or ROW Costs
ORT WORTH	TARRANT	0081-01-912 LKNAP STREET	US 377	08/2009 E	HALTOM CITY	20154 REV DATE: 08/2009	\$168,72
IMITS TO:				9 4-WAY, SIGNALIZED INTER	SECTION	GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21	N/A
	ON: REDESIGI	NINTERSECTION					
Total Pro	REMOVE DF oject Cost Inf	W RTR-TC1 AND A		NDS; REPLACES CSJ 0081-02 Authorized Funding b		NOX (LBS/DAY): 0.23 Authorized Fundir	VOC (LBS/DAY): 1.0
Total Pro	REMOVE DF oject Cost Inf	W RTR-TC1 AND A formation: \$168,729	DD CMAQ FUI Cost of Approved			NOX (LBS/DAY): 0.23 Authorized Fundir	VOC (LBS/DAY): 1.0 og by Share:
Total Pro Preliminary Engi Right Of Way:	REMOVE DF oject Cost Inf	W RTR-TC1 AND A formation: \$168,729 \$17,998	DD CMAQ FU Cost of Approved Phases:	Authorized Funding b	oy Category:	NOX (LBS/DAY): 0.23 Authorized Fundir Federal Funds:	VOC (LBS/DAY): 1.0 <b>19 by Share:</b> \$134,983
Total Pro Preliminary Engi Right Of Way: Construction:	REMOVE DF oject Cost Inf ineering:	W RTR-TC1 AND A ormation: \$168,729 \$17,998 \$1,479,984	DD CMAQ FUI Cost of Approved	Authorized Funding b	oy Category:	NOX (LBS/DAY): 0.23 Authorized Fundir Federal Funds: State Funds:	VOC (LBS/DAY): 1.0 <b>1g by Share:</b> \$134,983 \$0
Preliminary Engi Right Of Way: Construction: Construction Eng	REMOVE DF oject Cost Inf ineering:	W RTR-TC1 AND A formation: \$168,729 \$17,998	DD CMAQ FU Cost of Approved Phases:	Authorized Funding b	oy Category:	NOX (LBS/DAY): 0.23 Authorized Fundir Federal Funds: State Funds: Local Funds:	VOC (LBS/DAY): 1.0 <b>1g by Share:</b> \$134,983 \$0 \$33,746
Total Pro Preliminary Engi Right Of Way: Construction:	REMOVE DF oject Cost Inf ineering:	W RTR-TC1 AND A formation: \$168,729 \$17,998 \$17,998 \$1,479,984 \$0	DD CMAQ FU Cost of Approved Phases:	Authorized Funding b	oy Category:	NOX (LBS/DAY): 0.23 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Contribution:	VOC (LBS/DAY): 1.0 <b>ig by Share:</b> \$134,983 \$0 \$33,746 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	REMOVE DF oject Cost Inf ineering: gineering:	W RTR-TC1 AND A ormation: \$168,729 \$17,998 \$1,479,984 \$0 \$0 \$0	DD CMAQ FU Cost of Approved Phases:	Authorized Funding b	oy Category:	NOX (LBS/DAY): 0.23 Authorized Fundir Federal Funds: State Funds: Local Funds:	VOC (LBS/DAY): 1.0 <b>1g by Share:</b> \$134,983 \$0 \$33,746

				FORT WORTH I	DISTRICT I Y 2009	PROJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0134-08-030	US 380	03/2009	C,E	WISE		\$49,801,641
LIMITS FROM:	BU 380F						REV DATE: 11/2009	
LIMITS TO:	DENTON C/L						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTI	ON: RECONST	TRUCT 2 LANES TO	) FOUR LANES	S DIVIDED RURAL			FUNDING CATEGORY: 4,1 MTP REFERENCE: TH1 906	
REMARKS:	PROP 14; NE ATTAINMEN		JECT PER NE	W MPA EXPANSION	N BOUNDA	ARY; OUTSIDE NON-		
Total Pr	oject Cost Inf	formation:	Cost of	Authorized F	unding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$2,326,292	Approved	Category 4:		\$34,666,320		
Right Of Way:		\$53,262	Phases:	Category 10:		\$16,031,559	Federal Funds:	\$27,733,056
Construction:		\$47,475,349	\$49,801,641			\$10,001,000	State Funds:	\$22,964,823
Construction Er	gineering:	\$1,899,014		ĺ			Local Funds:	\$0
Contingencies:		\$2,163,178		i I			Local Contribution:	\$0
Indirects:		\$2,326,292		1			Total Funding:	\$50,697,879
Bond Financing	:	\$0		i ———			-	. , ,
Total Project C	ost (YOE):	\$56,243,388		Total Category F	unding:	\$50,697,879		
FORT WORTH	TARRANT	0172-06-912	US 287	08/2009	E,R	FORT WORTH	20047	\$281,216
LIMITS FROM:	BERRY						REV DATE: 11/2008	N1/A
LIMITS TO:	VAUGHAN			DAD TO BERRY/VAU		TERSECTION	GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	N/A
	INCLUDES	S NECESSARY M 8		IENTS			MTP REFERENCE: TSM 21	00
REMARKS:				Authorized F	-`		Authorized Eundin	a by Shara:
Preliminary Eng	oject Cost Inf	\$248,768	Cost of	1	unung b		Authorized Fundin	ly by Share.
Right Of Way:	ineening.	\$32,448	Approved Phases:	Category 7:		\$281,216	Federal Funds:	\$224,972
Construction:		\$1,282,345	\$281,216				State Funds:	\$0
Construction Er	aineorina:	\$93,814	φ201,210				Local Funds:	
Contingencies:	gineening.	\$109,449						\$56,244
Indirects:		\$85,996					Local Contribution:	\$0
Bond Financing	•	\$0					Total Funding:	\$281,216
Total Project C		\$1,852,820		Total Category F	unding:	\$281,216		
FORT WORTH	JOHNSON	0259-06-005	US 67	08/2009	С	OTHER		\$4,684,655
LIMITS FROM:	SH 174						REV DATE: 06/2009	
	0.9 MI EAST						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION	JN: CONSTRU	JCT RAMPS AT INT	ERCHANGE V	VITH SH 174 EB/WE	3 AND ADL	D MEDIAN BARRIER	FUNDING CATEGORY: 2,1 MTP REFERENCE: FT 2065	
REMARKS:	ADD PROJEC			r				
	oject Cost Inf		Cost of	Authorized F	unding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$204,020	Approved	Category 2:		\$2,342,328	Federal Funds:	\$4,216,189
Right Of Way:		\$0	Phases:	Category 10:		\$2,342,327		
Construction:		\$4,163,665	\$4,163,665				State Funds:	\$468,466
Construction Er	gineering:	\$166,547					Local Funds:	\$0
Contingencies:		\$291,457					Local Contribution:	\$0
Indirects:		\$229,002 \$0					Total Funding:	\$4,684,655
Bond Financing Total Project C		\$5,054,689		Total Category F	undina:	\$4,684,655		
-					-			
FORT WORTH LIMITS FROM:	PARKER SH 171 · IN W	0314-07-034 EATHERFORD/	IH 20	06/2009	С	WEATHERFORD	REV DATE: 11/2009	\$14,097,849
LIMITS TO:	,	EASTBOUND FRC	NTAGE ROAD	)			GROUPED PROJECT CSJ:	N/A
	ON: RECONST	TRUCT AND EXTEN	D 2 LANE FRO	ONTAGE ROAD TO	CONNECT	T AND REVERSE	FUNDING CATEGORY: LC	
REMARKS:	PASS THRU	ENTRANCE AND E		DED PROJECT PEF	R NEW MP	A EXPANSION	MTP REFERENCE: FT 3006	j
Total Pr	BOUNDARY oject Cost Inf	formation:		Authorized F	undina h	v Category:	Authorized Fundin	g by Share:
Preliminary Eng	•	\$538,658	Cost of		-			
Right Of Way:		\$0	Approved Phases:	Local Contribut	ION:	\$14,097,849	Federal Funds:	\$0
Construction:		\$14,097,849	\$14,097,849				State Funds:	\$0
Construction Er	gineerina:	\$439,721	. ,,*				Local Funds:	\$0 \$0
Contingencies:	<u>.</u>	\$525,669					Local Contribution:	\$14,097,849
Indirects:		\$538,658					Total Funding:	\$14,097,849
Bond Financing	:	\$0					rotari unung.	ψ17,037,04 <b>3</b>

\$14,097,849

**Total Category Funding:** 

\$16,140,554

Bond Financing:

Total Project Cost (YOE):

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	E CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:	PARKER SH 171; IN W	0314-07-035 EATHERFORD	5 IH 20	06/2009 C	WEATHERFORD	REV DATE: 11/2009	\$11,683,615
LIMITS TO: TIP DESCRIPTIO		STBOUND FRONT		ND REVERSE EXISTING EI	NTRANCE AND EXIT	GROUPED PROJECT CSJ: FUNDING CATEGORY: LO	N/A C
REMARKS:	RAMPS PASS THRU	FINANCE PROJEC	CT; NEWLY AD		VIPA EXPANSION	MTP REFERENCE: FT 300	06
	BOUNDARY	·····					
Preliminary Engi	oject Cost Info	ormation: \$528,706	Cost of	Authorized Funding		Authorized Fundi	ng by Snare:
Right Of Way:	incering.	\$0	Approved Phases:	Local Contribution:	\$11,683,615	Federal Funds:	\$0
Construction:		\$11,683,615	\$11,683,615			State Funds:	\$0
Construction En	gineering:	\$431,597				Local Funds:	\$0
Contingencies:		\$611,830				Local Contribution:	\$11,683,615
Indirects:		\$528,706 \$0				Total Funding:	\$11,683,615
Bond Financing: Total Project C		\$13,784,455		Total Category Funding:	\$11,683,615		
FORT WORTH	PARKER	0314-07-036	6 IH 20	06/2009 C	WEATHERFORD		\$3,953,938
LIMITS FROM: LIMITS TO:	AT SH 171 AN	ND FM 2552		0		REV DATE: 11/2009 GROUPED PROJECT CSJ:	N/A
	BRIDGES	@ SH 171; ADD N	EW EB U-TUR	-		FUNDING CATEGORY: LO MTP REFERENCE: FT 300	
REMARKS:	BOUNDARY		CT; NEWLY AD			A dia dia di Faced	
	oject Cost Infe	ormation: \$201,706	Cost of	Authorized Funding		Authorized Fundi	ng by Share:
Preliminary Engi Right Of Way:	ineering.	\$201,708	Approved Phases:	Local Contribution:	\$3,953,938	Federal Funds:	\$0
Construction:		\$3,953,938	\$3,953,938			State Funds:	\$0
Construction En	gineering:	\$164,658			İ	Local Funds:	\$0
Contingencies:		\$275,449				Local Contribution:	\$3,953,938
Indirects:		\$201,706			1	Total Funding:	\$3,953,938
Danal Circanation		\$0				0	
Bond Financing: Total Project C		\$0 \$4.797.457		Total Category Funding:	\$3.953.938	U U	
Total Project C	ost (YOE):	\$4,797,457		Total Category Funding:		J	\$142 500 000
•			9 SH 114	Total Category Funding: 08/2009 C,E,R		REV DATE: 08/2009	\$112,500,000
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST	\$4,797,457 0353-03-059 JNTY LINE	REEWAY TO 8		GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142	N/A ) 4, FR1424, FT1425,
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC	REEWAY TO 8 ND RAMPS CE OF THE LOC	08/2009 C,E,R	GRAPEVINE ANES, WITH 2/3/4	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142	N/A )
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING	REEWAY TO 8 IND RAMPS CE OF THE LOC	08/2009 C,E,R /13 LANES W/ AUXILIARY L	GRAPEVINE ANES, WITH 2/3/4 SE FUNDING; CAT 10	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142	N/A ) 4, FR1424, FT1425, 5, FT1430, FR1430
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	OST (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL Oject Cost Info	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943	REEWAY TO 8 ND RAMPS CE OF THE LOC	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS	GRAPEVINE ANES, WITH 2/3/4 SE FUNDING; CAT 10	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi	N/A ) 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share:
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	OST (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL Oject Cost Info	\$4,797,457 0353-03-059 INTY LINE RUCT 4/8 LANE F INTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F INTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057	REEWAY TO 8 ND RAMPS CE OF THE LOC Cost of Approved	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F INTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F INTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0
Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects:	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F INTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Contingencies: Indirects: Bond Financing:	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: gineering: cost (YOE): TARRANT	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0	REEWAY TO 8 ND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000	08/2009 C,E,R /13 LANES W/ AUXILIARY L AL CONTRIBUTION; REVIS Authorized Funding Category 10:	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: gineering: cost (YOE): TARRANT W COLLEGE, DALLAS COL	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-079 , IN GRAPEVINE JNTY LINE (MANAGE)	REEWAY TO 8 ND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 O SH 114 GED FACILITY	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 \$112,500,000	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi: Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 <b>ng by Share:</b> \$112,500,000 \$0 \$0 \$0 \$0 \$112,500,000 \$0 \$112,500,000 \$112,500,000
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: gineering: ost (YOE): TARRANT W COLLEGE, DALLAS COU DN: CONSTRU CDA PARTNE	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F ONTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 \$134,141,317 0353-03-079 , IN GRAPEVINE JNTY LINE (MANAU JCT 4 LANE SEPAU ER IS THE SOURC	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 O SH 114 GED FACILITY RATE FREEWA	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 \$112,500,000 GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi: Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 <b>ng by Share:</b> \$112,500,000 \$0 \$0 \$0 \$0 \$112,500,000 \$0 \$112,500,000 \$112,500,000
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Constructi	ost (YOE): TARRANT BS 114L DALLAS COU DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: gineering: ost (YOE): TARRANT W COLLEGE, DALLAS COU DN: CONSTRU CDA PARTNE	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-079 JIN GRAPEVINE JNTY LINE (MANAU JCT 4 LANE SEPAI ER IS THE SOURC RRA) FUNDS (CAT	REEWAY TO 8 ND RAMPS E OF THE LOC Cost of Approved Phases: \$112,500,000 SH 114 GED FACILITY RATE FREEWA E OF THE LOC T 10 FUNDING)	08/2009 C,E,R /13 LANES W/ AUXILIARY L AL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 \$112,500,000 GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi: Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Constructi	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Inf ineering: gineering: TARRANT W COLLEGE DALLAS COL DN: CONSTRU CDA PARTNE FEDERAL (AF oject Cost Inf	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-079 JIN GRAPEVINE JNTY LINE (MANAU JCT 4 LANE SEPAI ER IS THE SOURC RRA) FUNDS (CAT	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 O SH 114 GED FACILITY RATE FREEWA	08/2009 C,E,R /13 LANES W/ AUXILIARY L AL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E Y (MANAGED FACILITY) CAL CONTRIBUTION; ADD S	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 \$112,500,000 GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM819	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Inf ineering: gineering: TARRANT W COLLEGE DALLAS COL DN: CONSTRU CDA PARTNE FEDERAL (AF oject Cost Inf	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-079 JIN GRAPEVINE JNTY LINE (MANAU JCT 4 LANE SEPAI ER IS THE SOURC RRA) FUNDS (CAT ormation: \$2,184,808	REEWAY TO 8 ND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 SH 114 GED FACILITY RATE FREEWA CE OF THE LOC T 10 FUNDING) Cost of Approved	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E AUXINAGED FACILITY) CAL CONTRIBUTION; ADD S Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 GRAPEVINE \$25 MILLION IN g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM819	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: ost (YOE): TARRANT W COLLEGE DALLAS COL DN: CONSTRU CDA PARTNE FEDERAL (Af oject Cost Info ineering:	\$4,797,457 0353-03-059 INTY LINE RUCT 4/8 LANE F ONTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-075 , IN GRAPEVINE JNTY LINE (MANAU ICT 4 LANE SEPAI CRA) FUNDS (CAT ormation: \$2,184,808 \$0	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 SH 114 GED FACILITY) RATE FREEWA CE OF THE LOC T 10 FUNDING) Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E AUXINAGED FACILITY) CAL CONTRIBUTION; ADD S Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 GRAPEVINE \$25 MILLION IN g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM819 Authorized Fundi Federal Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: ost (YOE): TARRANT W COLLEGE DALLAS COL DN: CONSTRU CDA PARTNE FEDERAL (Af oject Cost Info ineering:	\$4,797,457 0353-03-059 INTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-079 , IN GRAPEVINE JNTY LINE (MANAI) ICT 4 LANE SEPAI ER IS THE SOURC RRA) FUNDS (CAT ormation: \$2,184,808 \$0 \$22,815,192 \$1,783,517 \$2,675,275	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 SH 114 GED FACILITY) RATE FREEWA CE OF THE LOC T 10 FUNDING) Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E AUXINAGED FACILITY) CAL CONTRIBUTION; ADD S Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 GRAPEVINE \$25 MILLION IN g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM819 Authorized Fundi Federal Funds: State Funds: State Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	ost (YOE): TARRANT BS 114L DALLAS COL DN: RECONST LANE FRC CDA PARTNE IS FEDERAL oject Cost Info ineering: ost (YOE): TARRANT W COLLEGE, DALLAS COL DN: CONSTRU CDA PARTNE FEDERAL (AI oject Cost Info ineering: gineering: gineering:	\$4,797,457 0353-03-059 JNTY LINE RUCT 4/8 LANE F DNTAGE ROADS A ER IS THE SOURC (ARRA) FUNDING ormation: \$7,116,943 \$8,060,000 \$97,323,057 \$5,809,750 \$8,714,624 \$7,116,943 \$0 <b>\$134,141,317</b> 0353-03-075 , IN GRAPEVINE JNTY LINE (MANAU JCT 4 LANE SEPAI CRA) FUNDS (CAT ormation: \$2,184,808 \$0 \$22,815,192 \$1,783,517	REEWAY TO 8 IND RAMPS CE OF THE LOC Cost of Approved Phases: \$112,500,000 SH 114 GED FACILITY) RATE FREEWA CE OF THE LOC T 10 FUNDING) Cost of Approved Phases:	08/2009 C,E,R /13 LANES W/ AUXILIARY L CAL CONTRIBUTION; REVIS Authorized Funding Category 10: Total Category Funding: 06/2009 C,E AUXINAGED FACILITY) CAL CONTRIBUTION; ADD S Authorized Funding	GRAPEVINE LANES, WITH 2/3/4 SE FUNDING; CAT 10 g by Category: \$112,500,000 GRAPEVINE \$25 MILLION IN g by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT142 FR142 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM819 Authorized Fundi Federal Funds: State Funds: Local Funds: State Funds: Local Funds:	N/A 4, FR1424, FT1425, 5, FT1430, FR1430 ng by Share: \$112,500,000 \$0 \$0 \$0 \$112,500,000 \$25,000,000 N/A 90, HM8450 ng by Share: \$25,000,000 \$0 \$0 \$0 \$25,000,000 \$0 \$0 \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER VI

MONDAY, JUNE 14, 2010 9:49:52 AM

					FY 2009	TROJECTO		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT DALLAS CO FM 2499	0364-01-072 JNTY LINE	SH 121	08/2009	C,E,R	TARRANT	REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$20,792,109</b> N/A
TIP DESCRIPTIO	ON: RECONS RDS	TRUCT FROM 4 TO	10 LANE FRE	EWAY W/ AUXILIA	RY, RAMPS	S AND 2 LANE FR	FUNDING CATEGORY: 2, MTP REFERENCE: FT 150	10 5, FR 1505
REMARKS:	REVISE FUN	IDING						,
Total Pr	oject Cost In	formation:	Cost of	Authorized	Funding I	oy Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$891,209	Approved	Category 2:		\$11,250,000		
Right Of Way:		\$4,645,000	Phases:	Category 10:		\$4,005,900	Federal Funds:	\$12,204,720
Construction:		\$15,255,900	\$20,792,109	State PE/RO	٨٠	\$5,536,209	State Funds:	\$8,587,389
Construction En	gineering:	\$909,397		olator Entor	••	\$0,000,200	Local Funds:	\$0
Contingencies:		\$1,273,156					Local Contribution:	\$0
Indirects:		\$891,209 \$0					Total Funding:	\$20,792,109
Bond Financing: Total Project C		\$23,865,872		Total Category	Funding:	\$20,792,109	*State Paying for PE and	or ROW Costs
-	TARRANT		011404		-			¢4.40.400.004
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	IH 635 SH 114 DN: RECONS	0364-01-113 I FREEWAY 4 LAN	E TO 8/10 LNS				REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$142,183,681</b> N/A
REMARKS:		ANGE WITH SH 114 IDING; CAT 10 IS F			S W/ AUX L	NS	MTP REFERENCE: FT 171	5, FR 1715
	oject Cost In		Cost of	Authorized	Funding I	oy Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$6,508,681 \$23,175,000	Approved	Category 10:		\$112,500,000	Federal Funds:	\$112,500,000
Right Of Way:			Phases:	State PE/RO	V:	\$29,683,681	State Funds:	. , ,
Construction:			\$142,183,681					\$29,683,681
Construction En Contingencies:	gineering:	\$5,313,209 \$7,969,813					Local Funds:	\$0
Indirects:		\$6,508,681					Local Contribution:	\$0
Bond Financing		\$0					Total Funding:	\$142,183,681
Total Project C	ost (YOE):	\$161,975,382		Total Category	Funding:	\$142,183,681	*State Paying for PE and	or ROW Costs
FORT WORTH LIMITS FROM:	TARRANT FM 2499	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE	REV DATE: 08/2009	\$303,935,993
LIMITS TO: TIP DESCRIPTIO	DN: RECONS & INTERC	HANGE W/ FM 249	W/AUX LNS, 2/ 9 & IH 635			ECTOR FACILITY (7)	GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 150	
REMARKS:		ER IS THE SOURC	E OF THE LOC					·····
	oject Cost In		Cost of	Authorized	Funding	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	ineering:	\$9,748,394 \$54,450,000	Approved Phases:	Category 2:		\$71,611,550	Federal Funds:	\$191,790,079
Construction:		\$239,737,599	\$303,935,993	Category 12:		\$168,126,049	State Funds:	\$112,145,914
Construction En	aineerina:	\$7,957,873	,,	State PE/RO	V:	\$64,198,394	Local Funds:	\$0
Contingencies:	5	\$11,936,809					Local Contribution:	\$0
Indirects:		\$9,748,394				ļ	Total Funding:	\$303,935,993
Bond Financing		\$0					0	
Total Project C	ost (YOE):	\$333,579,070		Total Category	Funding:	\$303,935,993	*State Paying for PE and	or ROW Costs
FORT WORTH	PARKER	0365-01-038	SH 171	03/2009	С	WEATHERFORD		\$4,505,597
LIMITS FROM: LIMITS TO:	IH 20 CAUSBIE ST	PEET					REV DATE: 11/2009 GROUPED PROJECT CSJ:	N/A
	ON: WIDEN FI	ROM 2 LANE TO 4 L Y WITH MEDIAN	ANE WITH CL	IRB AND GUTTER	SECTION	INCLUDING LEFT	FUNDING CATEGORY: LC MTP REFERENCE: TH2 23	:
REMARKS:		FINANCE PROJEC	T; NEWLY ADI	DED PROJECT PE	R NEW MF	PA EXPANSION	WIF REFERENCE. 1112 23	,
		formation:	C ant of	Authorized	Funding I	by Category:	Authorized Fundi	ng by Share:
Total Pr			Cost of	Local Contrib	ition:	\$4,505,597		
Total Pro	•	\$194,211	Approved	Local Contrib	auon.	φ+,000,001		
	•	\$0	Phases:	LOCALCONTIN		φ+,000,007	Federal Funds:	\$0
Preliminary Eng Right Of Way: Construction:	ineering:	\$0 \$4,505,597		Local Contrib		ψ <del>1</del> ,000,007	State Funds:	\$0
Preliminary Eng Right Of Way: Construction: Construction En	ineering:	\$0 \$4,505,597 \$237,809	Phases:	Local Contrib		φ <del>+</del> ,000,007	State Funds: Local Funds:	\$0 \$0
Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ineering:	\$0 \$4,505,597 \$237,809 \$1,456,000	Phases:	Local Contrib		φ <del>1</del> ,000,007	State Funds: Local Funds: Local Contribution:	\$0 \$0 \$4,505,597
Preliminary Eng Right Of Way: Construction: Construction En	gineering:	\$0 \$4,505,597 \$237,809	Phases:			φ <b>τ</b> ,000,007	State Funds: Local Funds:	\$0 \$0

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				FORTWORTH	=Y 2009	FROJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
	PROPOS	LANE ARTERIAL T ED SH 121/NOLAN	RIVER ROAD				REV DATE: 06/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 206	<b>\$15,315,34</b> N/A 10 35
REMARKS: Total Pr	oject Cost In	CT TO TIP/STIP PA		Authorized I			Authorized Fundi	ng by Sharo:
Preliminary Eng	•	\$932,325	Cost of		-ununig t		Authonized Fullui	ing by Share.
Right Of Way:	jinconng.	\$255,933	Approved Phases:	Category 2:		\$7,657,672	Federal Funds:	\$13,783,810
Construction:		\$15,315,345	\$15,315,345	Category 10:		\$7,657,673	State Funds:	\$1,531,535
Construction Er	ngineering:	\$761,082					Local Funds:	\$0
Contingencies:		\$1,331,893					Local Contribution:	\$0
Indirects:		\$1,046,487					Total Funding:	\$15,315,345
Bond Financing	•	\$0		Tatal Oats name		£45.045.045		
Total Project C	ost (YOE):	\$19,643,065		Total Category F	unding:	\$15,315,345		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:		0504-02-991 SH 183 CONSTRUCT INTEF M 0504-02-008; ADD	CHANGE AT I			FORT WORTH	11250.2 REV DATE: 03/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: IN 153	<b>\$225,006,88</b> N/A 7,10 01
	oject Cost In			Authorized F		ov Category:	Authorized Fundi	ng by Share:
Preliminary Eng	•	\$14,700,000	Cost of Approved	Category 2:		\$81,100,000		
Right Of Way:		\$0	Phases:	Category 2.		\$133,906,889	Federal Funds:	\$206,786,889
Construction:		\$225,006,889	\$225,006,889	Category 7:			State Funds:	\$18,220,000
Construction Er	ngineering:	\$12,000,000		Calegory 7.		\$10,000,000	Local Funds:	\$0
Contingencies:		\$18,000,000				ĺ	Local Contribution:	\$0
Indirects:		\$16,500,000					Total Funding:	\$225,006,889
Bond Financing Total Project C		\$0 \$286,206,889		Total Category F	unding	\$225,006,889		
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT AT IH 20 IN ARLINGT	0747-04-059 ON		04/2009	C,E,R	ARLINGTON	11732 REV DATE: 11/2008 GROUPED PROJECT CSJ:	\$ <b>3,849,29</b> N/A
TIP DESCRIPTI	ON: WIDEN B	RIDGE ACROSS IH	20; 4 TO 6 LAN	ES WITH AUXILIAI	RY LANES	AND SHOULDERS	FUNDING CATEGORY: 1, MTP REFERENCE: TSM 2	
REMARKS:								
	oject Cost In		Cost of	Authorized F	Funding b	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	jineering:	\$179,805 \$0	Approved Phases:	Category 1:		\$230,000	Federal Funds:	\$3,079,436
Right Of Way: Construction:		\$3,669,490	\$3,849,295	Category 7:		\$3,619,295	State Funds:	\$769,859
Construction Er	naineerina:	\$220,169	ψ <b>3,0</b> <del>4</del> 3,233				Local Funds:	\$0 \$0
Contingencies:	iginooning.	\$256,864					Local Contribution:	\$0 \$0
Indirects:		\$179,805					Total Funding:	\$3,849,295
Bond Financing	:	\$0					rotari anang.	\$0,040,200
Total Project C	ost (YOE):	\$4,506,134		Total Category F	unding:	\$3,849,295		
FORT WORTH	TARRANT REGIONAL	0902-00-113 GOODS MOVEMEN		08/2009 P STUDY	С	VARIOUS	11613 REV DATE: 05/2009	\$3,847,95
IMITS TO: TP DESCRIPTI	DALLAS-	M TO ASSESS AND FORT WORTH REG , SAFETY, SECURI	ION, INCLUDIN	IG PROJECTS TO	IMPROVE	THE ECONOMY, All		N/A 20, OL 1001
REMARKS:		DING TO FY2009						
Total Pr	oject Cost In	formation:	Cost of	Authorized F	unding b	oy Category:	Authorized Fundi	ng by Share:
Preliminary Eng	jineering:	\$0	Approved	Category 7:		\$3,847,950	Federal Fundation	¢3 0 <b>7</b> 0 000
Right Of Way:		\$0	Phases:				Federal Funds:	\$3,078,360
Construction:		\$3,847,950	\$3,847,950				State Funds:	\$739,590
Construction Er Contingencies:	ngineering:	<u>\$0</u> \$0					Local Funds:	\$30,000
Indirects:		\$0					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$3,847,950
Total Project C		\$3 847 950		Total Category F		\$3 847 950		

Total Category Funding:

\$3,847,950

\$3,847,950

Total Project Cost (YOE):

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	WISE MAIN STREET IN DECATUR DN: CONSTRUC ENHANCEN	CT SIDEWALKS IN	VA DOWNTOWI	03/2009 C,E N AREA "DOWNTOWN DECA"	DECATUR TUR" PEDESTRIAN	REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 2002	\$1,225,993
REMARKS:			NEW MPA EX	PANSION BOUNDARY		WIT HEI ERENGE. DI 2002	
Total Pro	oject Cost Info			Authorized Funding b	y Category:	Authorized Funding by	y Share:
Preliminary Eng	ineering:	\$55,164	Cost of Approved	Category 9:	\$677,588		
Right Of Way:		\$0	Phases:	Local Contribution:	\$548,405	Federal Funds:	\$542,070
Construction:		\$1,170,829	\$1,225,993			State Funds:	\$0
Construction En	gineering:	\$67,548 \$50,111				Local Funds:	\$135,518
Contingencies: Indirects:		\$55.164				Local Contribution:	\$548,405
Bond Financing:		\$00,104 \$0				Total Funding:	\$1,225,993
Total Project C	ost (YOE):	\$1,398,817		Total Category Funding:	\$1,225,993		
FORT WORTH	PARKER	0902-38-068	CS	06/2009 C	WEATHERFORD		\$956,083
LIMITS FROM:		HOLLAND LAKE R	DAD			REV DATE: 11/2009	
LIMITS TO: TIP DESCRIPTIC	IN WEATHERI ON: CONSTRUC SIDEWALK	CT BRIDGE OVER	IH 20 ON HO	LLAND LAKE ROAD 2 LANE W	// SHOULDERS AND	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: LC MTP REFERENCE: FT 3006	
REMARKS:	PASS THRU F BOUNDARY	INANCE PROJEC	Γ; NEWLY AD	DED PROJECT PER NEW MP	A EXPANSION		
Total Pro	oject Cost Info	ormation:	Cost of	Authorized Funding b	y Category:	Authorized Funding by	y Share:
Preliminary Engi	ineering:	\$40,141 \$0	Approved Phases:	Local Contribution:	\$1,143,827	Federal Funds:	\$0
Right Of Way: Construction:		\$956,083	\$956,083			State Funds:	\$0 \$0
Construction En	aineerina:	\$32,768	<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>			Local Funds:	\$0 \$0
Contingencies:		\$83,271				Local Contribution:	\$1,143,827
Indirects:		\$40,141				Total Funding:	\$1,143,827
Bond Financing:		\$0				·	.,,,
Total Project Co	ost (YOE):	\$1,152,404		Total Category Funding:	\$1,143,827		
FORT WORTH							
LIMITS FROM: LIMITS TO:	IN WEATHER	0902-38-074 NAL IMPROVEMEN FORD; ON-SYSTE	М	02/2009 C	WEATHERFORD	11192.16 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A	\$228,375
LIMITS TO:	TRAFFIC SIGN	NAL IMPROVEMEN	ITS M	02/2009 C	WEATHERFORD	REV DATE: 11/2008	\$228,375
LIMITS TO:	TRAFFIC SIGN	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE	ITS M	02/2009 C	WEATHERFORD	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	\$228,375 C (LBS/DAY): 44.13
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE 'GRADES AND RE D rmation:	ITS M TIMING	02/2009 C Authorized Funding t		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	C (LBS/DAY): 44.13
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Engi	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE IGRADES AND RE D prmation: \$11,190	ITS M TIMING Cost of Approved	·		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by	C (LBS/DAY): 44.13 y Share:
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE CD Prmation: \$11,190 \$0	ITS M TIMING Cost of Approved Phases:	Authorized Funding t	y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by Federal Funds:	C (LBS/DAY): 44.13 y Share: \$182,700
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE D ST ST ST ST ST ST ST ST ST ST ST ST ST	ITS M TIMING Cost of Approved	Authorized Funding t	y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by Federal Funds: State Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE CD Prmation: \$11,190 \$0	ITS M TIMING Cost of Approved Phases:	Authorized Funding t	y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675 \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE D D D D S D S D S D S D S D S D S D S	ITS M TIMING Cost of Approved Phases:	Authorized Funding t	y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering:	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE ST ST \$11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0	ITS M TIMING Cost of Approved Phases:	Authorized Funding to Category 5:	y Category: \$228,375	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675 \$0 \$0 \$0
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering:	NAL IMPROVEMEN FORD; ON-SYSTE PGRADES AND RE D D D D S D S D S D S D S D S D S D S	ITS M TIMING Cost of Approved Phases:	Authorized Funding t	y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675 \$0 \$0 \$0
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: Dost (YOE): TARRANT TRUCK LANE	NAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE ST11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0 \$289,580 0902-38-920	ITS M TIMING Cost of Approved Phases: \$228,375	Authorized Funding to Category 5:	y Category: \$228,375 \$228,375 \$228,375 VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds:	C (LBS/DAY): 44.13 <b>y Share:</b> \$182,700 \$45,675 \$0 \$0 \$0
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: Dost (YOE): TARRANT TRUCK LANE BOUNDARY & IH 30 FROM	NAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE ST11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0 \$289,580 0902-38-920	VA VA VA NIH 20 FROM	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA	y Category: \$228,375 \$228,375 \$228,375 VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project CO FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	VAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE STATE STA	VA VA VA VA VA VA VA VA VA VA VA VA VA V	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE	y Category: \$228,375 \$228,375 VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Co	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	VAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE ST11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0 <b>\$289,580</b> 0902-38-920 RESTRICTIONS C TARRANT CO LIN T TRUCK LANE RE TCH SOURCE FRC ormation:	VA VA VA VA VA VA VA VA VA VA VA VA VA V	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY	y Category: \$228,375 \$228,375 VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	VAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE STATE STATE STATE STATE STATE STATE STARENT CO LIN T TRUCK LANE RE STARENT CO LIN T TRUCK LANE RE	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA NIH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE	y Category: \$228,375 \$228,375 VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Authorized Funding by	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000 y Share:
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Co	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	VAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE OTTATION: \$11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0 <b>\$289,580</b> 0902-38-920 RESTRICTIONS C TARRANT CO LIN T TRUCK LANE RE CH SOURCE FRC OTTATION: \$50,000 \$0	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA N IH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE Authorized Funding to	y Category: \$228,375 \$228,375 VARIOUS VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Federal Funds:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000 y Share: \$400,000
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Construction En Construction En Construction: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	NAL IMPROVEMEN           FORD; ON-SYSTE           'GRADES AND RE           'GRADES AND RE           'GRADES AND RE           'GRADES AND RE           'STATURE           'STATURE           'STATURE           'STATURE           'STATURE           'STATURE           'STATURE           'STATURE           'STARRANT CO LIN           'TARRANT CO LIN           'TARRANT CO LIN           'TARRANT CO LIN           'STATURE           'CH SOURCE FRC           'STATURE	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA NIH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE Authorized Funding to	y Category: \$228,375 \$228,375 VARIOUS VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Federal Funds: State Funds: State Funds:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000 y Share: \$400,000 \$100,000
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Cons	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	VAL IMPROVEMEN FORD; ON-SYSTE OGRADES AND RE OTTATION: \$11,190 \$0 \$228,375 \$20,554 \$18,270 \$11,190 \$0 <b>\$289,580</b> 0902-38-920 RESTRICTIONS C TARRANT CO LIN T TRUCK LANE RE CH SOURCE FRC OTTATION: \$50,000 \$0	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA N IH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE Authorized Funding to	y Category: \$228,375 \$228,375 VARIOUS VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Federal Funds: State Funds: Local Funds: Local Funds:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000 \$500,000 \$400,000 \$100,000 \$0
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT	NAL IMPROVEMEN           FORD; ON-SYSTE           PGRADES AND RE           PGRADES AND RE           PGRADES AND RE           SUP           \$11,190           \$0           \$228,375           \$20,554           \$118,270           \$111,190           \$0           \$289,580           0902-38-920           RESTRICTIONS CO           TARRANT CO LIN           T TRUCK LANE RI           CH SOURCE FRC           \$50,000           \$0           \$450,000           \$0           \$0           \$0	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA N IH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE Authorized Funding to	y Category: \$228,375 \$228,375 VARIOUS VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Federal Funds: State Funds: State Funds:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$0 \$228,375 \$500,000 y Share: \$400,000 \$100,000
LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	TRAFFIC SIGN IN WEATHERI DN: SIGNAL UP FIXED FUNDE Dject Cost Info ineering: gineering: TARRANT TRUCK LANE BOUNDARY & IH 30 FROM DN: IMPLEMEN CHANGE MAT Dject Cost Info ineering: gineering:	NAL IMPROVEMEN           FORD; ON-SYSTE           PGRADES AND RE           PGRADES AND RE           PGRADES AND RE           SUP           \$11,190           \$0           \$228,375           \$20,554           \$118,270           \$111,190           \$0           \$289,580           0902-38-920           RESTRICTIONS C           TARRANT CO LIN           T TRUCK LANE RI           CH SOURCE FRC           \$50,000           \$0           \$450,000           \$0           \$0	ITS M TIMING Cost of Approved Phases: \$228,375 \$228,375 VA N IH 20 FROM E TO MPA BO ESTRICTIONS M LOCAL TO Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 08/2009 C,E M TARRANT CO LINE TO MPA DUNDARY STATE Authorized Funding to	y Category: \$228,375 \$228,375 VARIOUS VARIOUS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 20.05 VOX Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 11625 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130 Federal Funds: State Funds: Local Contribution: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	C (LBS/DAY): 44.13 y Share: \$182,700 \$45,675 \$0 \$228,375 \$500,000 \$228,375 y Share: \$400,000 \$100,000 \$0 \$0 \$0

MONDAY, JUNE 14, 2010 9:49:52 AM

					2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE F	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:	TARRANT IH 20 AT HULE		CS	04/2009	С	FORT WORTH	4126.2 REV DATE: 11/2008	\$651,788
LIMITS TO:		RTH_(OFF-SYSTEN					GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTIO				IG DUAL LEFTS AT H / & SIDEWALKS; RT 1			FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	
REMARKS: Total Pr	oject Cost Info	ormation:	Cost of	Authorized Fu	nding b	y Category:	NOX (LBS/DAY): 1.83 VOC Authorized Funding by	C (LBS/DAY): 4.46 / Share:
Preliminary Eng	ineering:	\$17,358	Approved	Category 5:		\$651,788		
Right Of Way:		\$90,000	Phases:				Federal Funds:	\$521,430
Construction:		\$651,788	\$651,788				State Funds:	\$0
Construction En	gineering:	\$27,573		1 1 1			Local Funds:	\$130,358
Contingencies:		\$32,169					Local Contribution:	\$0
Indirects:		\$22,518		1			Total Funding:	\$651,788
Bond Financing		\$0 \$841,406		Total Category Fur	ndina:	\$651,788		
Total Project C		. ,						
FORT WORTH LIMITS FROM:		0902-48-331		08/2009 DR IN NORTH RICHLA		NORTH RICHLAI	ND HILL 11200 REV DATE: 11/2008	\$818,901
LIMITS TO:	PRECINCT LIN		BROWNING			3	GROUPED PROJECT CSJ: N/A	
	DN: EXTENSIO	N & PHASE II ROU		D SIGN INSTALLATIO ETE SECTION FROM			FUNDING CATEGORY: 5 MTP REFERENCE: BP 1032	
	820							
REMARKS:	oject Cost Info	/ITH TIP 4181/CSJ	030240331	Authorized Fu	nding	v Category:	NOX (LBS/DAY): 2.20 VOC Authorized Funding by	(LBS/DAY): 1.35
	•	\$0	Cost of		nung b		Authorized Funding by	/ Share.
Preliminary Eng	ineening.	\$0	Approved Phases:	Category 5:		\$818,901	Federal Funds:	\$646,932
Right Of Way:				1				. ,
Construction:		\$818,901	\$818,901				State Funds:	\$0
Construction En Contingencies:	gineenng.	\$0		Ì			Local Funds:	\$171,969
		\$0					Local Contribution:	\$0
Indirects: Bond Financing:		\$0					Total Funding:	\$818,901
Total Project C		\$818,901		Total Category Fur	nding:	\$818,901		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	TARRANT	0902-48-500 - M&O- REGIONAL	VA RAIL STUDY	02/2009	С	OTHER	11311 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: GM 2210	\$2,765,250
REMARKS:								
Total Pro	oject Cost Info	rmation:	Cost of	Authorized Fu	nding by	y Category:	Authorized Funding by	/ Share:
Total Pro		\$0	Cost of Approved	Authorized Fu Category 7:	nding b	y Category: \$2,765,250		
				i 1	nding b		Authorized Funding by Federal Funds:	<b>/ Share:</b> \$2,212,200
Preliminary Eng		\$0	Approved	i 1	nding b			
Preliminary Eng Right Of Way: Construction: Construction En	ineering:	\$0 \$0 \$2,765,250 \$0	Approved Phases:	i 1	nding b		Federal Funds:	\$2,212,200
Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ineering:	\$0 \$0 \$2,765,250 \$0 \$0	Approved Phases:	i 1	nding b		Federal Funds: State Funds:	\$2,212,200 \$0
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	gineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0	Approved Phases:	i 1	nding b		Federal Funds: State Funds: Local Funds:	\$2,212,200 \$0 \$553,050
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing	gineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0 \$0 \$0	Approved Phases:	Category 7:		\$2,765,250	Federal Funds: State Funds: Local Funds: Local Contribution:	\$2,212,200 \$0 \$553,050 \$0
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C	gineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0 \$0 <b>\$2,765,250</b>	Approved Phases: \$2,765,250	Category 7: Total Category Fur	nding:	\$2,765,250 \$2,765,250	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$2,212,200 \$0 \$553,050 \$0 <b>\$2,765,250</b>
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO:	gineering: gineering: ost (YOE): TARRANT CITYWIDE; AF COMMUNICAT	\$0 \$0 \$2,765,250 \$0 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503	Approved Phases: \$2,765,250 VA CTURE SYSTI	Category 7: Total Category Fur 08/2007		\$2,765,250	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5	\$2,212,200 \$0 \$553,050 \$0
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing; <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	gineering: gineering: ost (YOE): TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS	Category 7: Total Category Fur 08/2007	nding:	\$2,765,250 \$2,765,250	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	\$2,212,200 \$0 \$553,050 \$0 <b>\$2,765,250</b> \$2,942,408
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYSTING	Category 7: Total Category Fur 08/2007 EM STEM	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC	\$2,212,200 \$0 \$553,050 <b>\$0</b> <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: <b>Total Pro</b>	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL <b>Jject Cost Info</b>	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA JTHORIZED FUND DTRAVLER FUND	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	\$2,212,200 \$0 \$553,050 <b>\$0</b> <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL <b>Jject Cost Info</b>	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYSTING	Category 7: Total Category Fur 08/2007 EM STEM	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC	\$2,212,200 \$0 \$553,050 <b>\$0</b> <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: <b>Total Pr</b> . Preliminary Eng	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL <b>Jject Cost Info</b>	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA DTHORIZED FUND DTHORIZED FUND DTMATION: \$0	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of Approved	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC Authorized Funding by	\$2,212,200 \$0 \$553,050 \$0 <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88 / Share:
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: <b>Total Pro</b> Preliminary Eng Right Of Way:	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL Dject Cost Info	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA DTHORIZED FUND DTHORIZED FUND DTHORIZED FUND S0 \$0	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of Approved Phases:	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC Authorized Funding by Federal Funds:	\$2,212,200 \$0 \$553,050 <b>\$0</b> <b>\$2,765,250</b> <b>\$2,942,408</b> C (LBS/DAY): 1358.88 / Share: \$1,919,677
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL Dject Cost Info ineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of Approved Phases:	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	\$2,212,200 \$0 \$553,050 <u>\$0</u> <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88 / Share: \$1,919,677 \$117,324 \$905,407
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	gineering: gineering: TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL Dject Cost Info ineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA DTHORIZED FUND DTHORIZED FUND DTHORIZED FUND 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of Approved Phases:	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$2,212,200 \$0 \$553,050 \$0 <b>\$2,765,250</b> \$2,942,408 \$2,942,408 \$2,942,408 \$1,919,677 \$117,324 \$905,407 \$0
Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	gineering: gineering: Dost (YOE): TARRANT CITYWIDE; AF COMMUNICAT DN: ADVANCEE INCREASE AL Dject Cost Info ineering: gineering:	\$0 \$0 \$2,765,250 \$0 \$0 \$0 <b>\$2,765,250</b> <b>\$2,765,250</b> 0902-48-503 RLINGTON TION INFRASTRUC D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA D TRAVLER MANA S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$2,765,250 VA CTURE SYSTI GEMENT SYS ING Cost of Approved Phases:	Category 7: Total Category Fur 08/2007 EM STEM Authorized Fu	nding:	\$2,765,250 \$2,765,250 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11151 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	\$2,212,200 \$0 \$553,050 <u>\$0</u> <b>\$2,765,250</b> <b>\$2,942,408</b> (LBS/DAY): 1358.88 / Share: \$1,919,677 \$117,324 \$905,407

					FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	JENNINGS T ON: SIDEWALI	0902-48-536 /ILLAGE; PENNSYL O EAST, ALLEN TO K AND STREETSCA	SOUTH; ALS	TON TO WEST	C,E RIAN DISTR	FORT WORTH	11327 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5	<b>\$1,542,110</b> N/A
		ALKS AND PEDEST	FRIAN PLAZA				MTP REFERENCE: BP 3001	
REMARKS:	FIXED FUND			Authorizod	Franklin er h		·	/OC (LBS/DAY): 0.08
Preliminary Eng	oject Cost Inf	\$81,729	Cost of	Authorized I	-unaing b		Authorized Funding	by Share:
Right Of Way:	ineening.	\$01,729	Approved Phases:	Category 5:		\$1,542,110	Federal Funds:	\$1,233,688
Construction:		\$1,460,381	\$1,542,110	1 			State Funds:	\$0
Construction En	gineering:	\$100,077					Local Funds:	\$308,422
Contingencies:		\$116,756					Local Contribution:	\$0
Indirects:		\$81,729					Total Funding:	\$1,542,110
Bond Financing		\$0		Total Catagory	Funding	\$1 542 110		
Total Project C		\$1,840,672		Total Category I	-	\$1,542,110		
	BUS RAPID 1 DN: HANDLEY	0902-48-558 FATION; ON EAST L FRANSIT CORRIDO STATION ON EAS	R	08/2009 R BUS RAPID TRAI	E,T NSIT CORRI	FORT WORTH	REV DATE: 02/2009 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TR 20001	<b>\$392,000</b> I/A
REMARKS: Total Pro	ADD NEW PF oject Cost Inf			Authorized I	Funding b	v Category:	Authorized Funding	by Share
Preliminary Eng	•	\$392.000	Cost of Approved		unung b		Authonized Funding	by online.
Right Of Way:	J	\$0	Phases:	Category 10:		\$392,000	Federal Funds:	\$392,000
Construction:		\$0					State Funds:	\$0
Construction En	gineering:	\$O				ĺ	Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$392,000
Bond Financing: Total Project C		\$392,000		Total Category I	Fundina:	\$392,000		
-				0.1	-	. ,		
	0.02 MILE SC ON: WIDEN 5 T INTERSEC	0902-48-577 / DRIVE FROM MID- DUTH OF RIDGETOI TO 7 LANES ADDIT CTIONS OF HIGHTC	P ROAD IONAL TURN I OWER DRIVE	AND CHAPMAN DI		FORT WORTH	11197 REV DATE: 05/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TH2 24	<b>\$4,345,185</b> I/A
REMARKS: Total Pr	oject Cost Inf	IITS (NO CHANGE 1	I U PHYSICAL	Authorized I	Funding b	v Category:	Authorized Funding	hy Share
Preliminary Eng	•	\$1,715,555	Cost of Approved	Category 7:	unung D	\$4,345,185		•
Right Of Way:		\$2,629,630	Phases:			. ,,	Federal Funds:	\$2,346,400
Construction:		\$10,778,850	\$4,345,185				State Funds:	\$0
Construction En Contingencies:	igineering:	\$538,943 \$754,519					Local Funds:	\$1,998,785
Indirects:		\$592,837					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$4,345,185
Total Project C		\$17,010,334		Total Category I	Funding:	\$4,345,185		
		ON WAYSIDE HORN AN			C,E DEVICE	ARLINGTON	11263.6 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7,LC MTP REFERENCE: F3001	\$166,400 I/A
REMARKS:	ARLINGTON oject Cost Inf	IS THE SOURCE O	F THE LOCAL	CONTRIBUTION Authorized I	Eunding b	v Category:	Authorized Funding	by Sharo:
Preliminary Eng	•	\$8,154	Cost of		anany b			by Share.
Right Of Way:	incering.	\$0	Approved Phases:	Category 7:		\$160,000	Federal Funds:	\$128,000
Construction:		\$158,246	\$166,400	Local Contribu	ition:	\$6,400	State Funds:	\$0
Construction En	gineering:	\$14,976		1 			Local Funds:	\$32,000
Contingencies:		\$13,312		1 			Local Contribution:	\$6,400
		¢0.454		1				
Indirects:		\$8,154					Total Funding:	\$166,400
Indirects: Bond Financing: Total Project C		\$8,154 \$0 <b>\$202,841</b>		Total Category I		\$166,400	i otal Funding:	\$166,400

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:		0902-48-65 LINE THROUGH MESQUITE ST, 4	ARLINGTON A	09/2009 C T BOWEN RD, DAVIS DR, FM	ARLINGTON	11263.5 REV DATE: 02/2009	\$1,755,401
LIMITS TO: TIP DESCRIPTIO	IN ARLINGTO	N		NSTANT WARNING DEVICES	· INSTALL LED	GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,L	N/A
	LIGHTS				,	MTP REFERENCE: F3001	-
REMARKS:		JNDING AND REY	VISE LIMITS				· •
	oject Cost Info		Cost of	Authorized Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Engi Right Of Way:	ineening.	\$0 \$0	Approved Phases:	Category 7:	\$1,650,826	Federal Funds:	\$1,320,661
Construction:		\$1,755,401	\$1,755,401	Local Contribution:	\$104,575	State Funds:	\$0
Construction En	aineerina:	\$0	. , , .			Local Funds:	\$330,165
Contingencies:		\$0				Local Contribution:	\$104,575
Indirects:		\$0				Total Funding:	\$1,755,401
Bond Financing:		\$0					
Total Project Co	ost (YOE):	\$1,755,401		Total Category Funding:	\$1,755,401		
	FROM BURNS		RIDE ENHANCE /D TO HANDLE IENTS AND MIN		RICHLAND HILLS	11542 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21	
REMARKS:				Authorizod Funding h		NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.31
Preliminary Engi	oject Cost Info ineering:	\$0	Cost of	Authorized Funding b		Authorized Fundin	g by Share:
Right Of Way:	incomig.	\$0	Approved Phases:	Category 5:	\$1,000,000	Federal Funds:	\$800,000
Construction:		\$1,000,000	\$1,000,000			State Funds:	\$0
Construction En	gineering:	\$0				Local Funds:	\$200,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0 \$0		1		Total Funding:	\$1,000,000
Bond Financing: Total Project C		\$1,000,000		Total Category Funding:	\$1,000,000		
Total Project C	ust (10E).	Ψ1,000,000			φ1,000,000		
		0000 49 70	0 \/A			11707	¢4,000,000
FORT WORTH LIMITS FROM:	TARRANT MOBILITY ASS	0902-48-72 SISTANCE PATR		03/2009 C	VARIOUS	11787 REV DATE: 11/2008	\$1,662,333
LIMITS FROM: LIMITS TO:	MOBILITY ASS THROUGHOU	SISTANCE PATR	OLS UNTY			REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5	N/A
LIMITS FROM: LIMITS TO:	MOBILITY ASS THROUGHOU	SISTANCE PATR	OLS UNTY	03/2009 C		REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300	N/A
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	MOBILITY ASS THROUGHOU	SISTANCE PATR IT TARRANT COI ASSISTANCE PA	OLS UNTY TROLS FY08 IN	03/2009 C	OVAL 12/10/07;	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300	N/A 5 VOC (LBS/DAY): 1358.88
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	MOBILITY ASS THROUGHOU DN: MOBILITY A	SISTANCE PATR IT TARRANT COI ASSISTANCE PA	OLS UNTY	03/2009 C CREASE & FY09 STIP APPRC	OVAL 12/10/07;	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17	N/A 5 VOC (LBS/DAY): 1358.88
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Engi	MOBILITY ASS THROUGHOU DN: MOBILITY A	SISTANCE PATR IT TARRANT COI ASSISTANCE PA prmation: \$0	OLS UNTY TROLS FY08 IN Cost of Approved	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b	DVAL 12/10/07; <b>y Category:</b>	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin	N/A 5 VOC (LBS/DAY): 1358.88 g by Share:
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Engi Right Of Way: Construction: Construction En	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering:	SISTANCE PATR IT TARRANT COI ASSISTANCE PA <b>prmation:</b> \$0 \$0 \$1,662,333 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b	DVAL 12/10/07; <b>y Category:</b>	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering:	SISTANCE PATR IT TARRANT COI ASSISTANCE PA prmation: \$0 \$0 \$1,662,333 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b	DVAL 12/10/07; <b>y Category:</b>	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: State Funds:	N/A 5 VOC (LBS/DAY): <u>1358.88</u> <b>g by Share:</b> \$1,329,866 \$332,467
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering:	SISTANCE PATR IT TARRANT COI ASSISTANCE PA prmation: \$0 \$0 \$1,662,333 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b	DVAL 12/10/07; <b>y Category:</b>	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: State Funds: Local Funds:	N/A 5 VOC (LBS/DAY): 1358.88 <b>g by Share:</b> \$1,329,866 \$332,467 \$0
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering:	SISTANCE PATR IT TARRANT COI ASSISTANCE PA Sormation: \$0 \$0 \$1,662,333 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b Category 5:	9VAL 12/10/07; <b>y Category:</b> \$1,662,333	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 5 VOC (LBS/DAY): 1358.88 <b>g by Share:</b> \$1,329,866 \$332,467 \$0 \$0
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering:	SISTANCE PATR IT TARRANT COI ASSISTANCE PA prmation: \$0 \$0 \$1,662,333 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b	DVAL 12/10/07; <b>y Category:</b>	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 5 VOC (LBS/DAY): 1358.88 <b>g by Share:</b> \$1,329,866 \$332,467 \$0 \$0
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project Construction	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: ost (YOE): TARRANT RICHLAND HII FROM WEST	SISTANCE PATR IT TARRANT COI ASSISTANCE PA 50 50 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$1,662,333</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CR	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b Category 5: Total Category Funding: 08/2008 C	VAL 12/10/07; <b>y Category:</b> \$1,662,333 <b>\$1,662,333</b> <b>\$1,662,333</b> RICHLAND HILLS	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Const	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: ost (YOE): TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND	SISTANCE PATR IT TARRANT COL ASSISTANCE PA SO SO SO SO SO SO SO SO SO SO SO SO SO	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRO	03/2009 C CREASE & FY09 STIP APPRC Authorized Funding b Category 5: Total Category Funding: 08/2008 C	VAL 12/10/07; <b>y Category:</b> \$1,662,333 <b>\$1,662,333</b> <b>\$1,662,333</b> RICHLAND HILLS NDLEY-	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$1,662,333 N/A \$2.2, TR 20001
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Const	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: dot (YOE): TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ	SISTANCE PATR IT TARRANT COI ASSISTANCE PA SO SO SO SO SO SO SO SO SO SO SO SO SO	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRO	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Const	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info	SISTANCE PATR IT TARRANT COL ASSISTANCE PA SOMATION SOMATION SOMATION SOMATION SOMATION SOMATION SOMATION SIDING/DOU OF THE MINNIS IRADE CROSSIN IND TRACK SOU HILLS JECT NAME SOMATION	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKINC DR GRADE CRO G TH SIDE OF EX Cost of	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Const	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info	SISTANCE PATR IT TARRANT COI ASSISTANCE PA SO SO SO SO SO SO SO SO SO SO SO SO SO	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Construction En Const	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info	SISTANCE PATR IT TARRANT COL ASSISTANCE PA SOMATION SOMATION SOMATION SOMATION SOMATION SOMATION SOMATION SIDING/DOU OF THE MINNIS IRADE CROSSIN IND TRACK SOU HILLS JECT NAME SOMATION	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX Cost of Approved	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57 Authorized Funding	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82 g by Share:
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Construction En Constru	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info ineering:	SISTANCE PATR IT TARRANT COL ASSISTANCE PA Sormation: \$0 \$0 \$1,662,333 \$0 \$0 \$0 \$1,662,333 0902-48-72 LLS SIDING/DOU OF THE MINNIS RADE CROSSIN OPD TRACK SOU HILLS JECT NAME S0	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57 Authorized Fundin Federal Funds:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82 g by Share: \$6,010,282
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info ineering:	SISTANCE PATR IT TARRANT COL ASSISTANCE PA prmation: \$0 \$0 \$1,662,333 \$0 \$0 \$1,662,333 0902-48-724 LLS SIDING/DOU OF THE MINNIS RADE CROSSIN ND TRACK SOU HILLS JECT NAME prmation: \$0 \$7,512,853 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57 Authorized Fundin Federal Funds: State Funds:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2.2, TR 20001 VOC (LBS/DAY): 13.82 g by Share: \$6,010,282 \$0
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info ineering:	SISTANCE PATR IT TARRANT COL ASSISTANCE PA SOM \$0 \$0 \$1,662,333 \$0 \$0 \$0 \$1,662,333 0902-48-72 LLS SIDING/DOU OF THE MINNIS RADE CROSSIN OND TRACK SOU HILLS JECT NAME OTTAL SIDING/DOU OF THE MINNIS RADE CROSSIN SIDING/DOU OF THE MINNIS STATE SIDING/DOU OF THE MINNIS STATE SIDING/SIDING	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57 Authorized Fundin Federal Funds: State Funds: Local Funds:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A \$2,2, TR 20001 VOC (LBS/DAY): 13.82 g by Share: \$6,010,282 \$0 \$1,502,571
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	MOBILITY ASS THROUGHOU DN: MOBILITY A oject Cost Info ineering: gineering: TARRANT RICHLAND HII FROM WEST EDERVILLE G DN: ADD SECO RICHLAND REVISE PROJ oject Cost Info ineering:	SISTANCE PATR IT TARRANT COL ASSISTANCE PA prmation: \$0 \$0 \$1,662,333 \$0 \$0 \$1,662,333 0902-48-724 LLS SIDING/DOU OF THE MINNIS RADE CROSSIN ND TRACK SOU HILLS JECT NAME prmation: \$0 \$7,512,853 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLS UNTY TROLS FY08 IN Cost of Approved Phases: \$1,662,333 9 VA IBLE-TRACKING DR GRADE CRG G TH SIDE OF EX Cost of Approved Phases:	03/2009 C CREASE & FY09 STIP APPRO Authorized Funding b Category 5: Total Category Funding: 08/2008 C 08/2008 C SOSSING TO EAST OF THE HA ISTING AND UPGRADE THE O Authorized Funding b	VAL 12/10/07; y Category: \$1,662,333 \$1,662,333 RICHLAND HILLS NDLEY- CLASS 1 SIDING AT y Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17 Authorized Fundin Federal Funds: Local Funds: Local Contribution: Total Funding: 11545 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 1033 NOX (LBS/DAY): 21.57 Authorized Fundin Federal Funds: State Funds: Local Contribution:	N/A 5 VOC (LBS/DAY): 1358.88 g by Share: \$1,329,866 \$332,467 \$0 \$0 \$1,662,333 \$7,512,853 N/A 82.2, TR 20001 VOC (LBS/DAY): 13.82 g by Share: \$6,010,282 \$0 \$1,502,571 \$0

Monday, June 9:49:52 Am	E 14, 2010		FY 2008-	DALLAS-FORT 2011 TRANSPORTAT FORT WORTH DI FY	ION IMPF	ROVEMENT PROG	RAM	PAGE: 11
DISTRICT	COUNTY	CSJ	HWY	START DATE F	HASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI	TARRANT TRE ITS UPGR IN TARRANT C ON: DEPLOY RE	OUNTY	VA SCHEDULE AI	08/2009 ND PASSENGER INFO	C,T DRMATIO	VARIOUS	11550 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3004	\$375,000 N/A
REMARKS: Total Pr	oject Cost Info	rmation:		Authorized Fu	ndina b	v Category:		VOC (LBS/DAY): 7.92
Preliminary Eng	•	\$0	Cost of Approved	Category 5:	<b>j</b> .	\$375,000		5
Right Of Way:		\$0	Phases:				Federal Funds:	\$300,000
Construction:		\$375,000	\$375,000				State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$33,750 \$30,000					Local Funds:	\$75,000
Indirects:		\$18,375					Local Contribution:	\$0
Bond Financing	J:	\$0					Total Funding:	\$375,000
Total Project C	Cost (YOE):	\$457,125		Total Category Fur	nding:	\$375,000		
FORT WORTH	TARRANT	0902-48-740	VA	02/2009	С	EULESS	11192.14	\$71,829
LIMITS FROM: LIMITS TO: TIP DESCRIPTI	TRAFFIC SIGN IN EULESS; Of ON: SIGNAL UP(						REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 240	N/A 10
REMARKS:	is at Cost Info			Authorized Fu	ndina h	· Cotomom ·	NOX (LBS/DAY): 9.62	
Preliminary Eng	oject Cost Info	\$3,520	Cost of	i i	nung b	, , ,	Authorized Funding	y by Share.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 5:		\$71,829	Federal Funds:	\$57,463
Construction:		\$71,829	\$71,829			Ì	State Funds:	\$14,366
Construction Er	ngineering:	\$6,465					Local Funds:	\$0
Contingencies:		\$5,746					Local Contribution:	\$0
Indirects:		\$3,520 \$0					Total Funding:	\$71,829
Bond Financing Total Project C		\$91,079		Total Category Fur	nding:	\$71,829		
FORT WORTH	TARRANT	0902-48-741	VA	03/2010	C,E	GRAPVEINE	11834.1	\$1,514,834
LIMITS FROM: LIMITS TO:		IING AND DETEC			-,_		REV DATE: 08/2009	N/A
				NCLUDING VIDEO DE , RETIME & INSTALL			FUNDING CATEGORY: 5 MTP REFERENCE: TSM 240	
REMARKS: Total Pr	oject Cost Info	rmation:		Authorized Fu	ndina b	v Category:	NOX (LBS/DAY): 3,862.17 Authorized Funding	
Preliminary Eng	•	\$38,211	Cost of Approved	Category 5:	inanig is	\$1,514,834		g by charon
Right Of Way:		\$0	Phases:	Category 5.		ψ1,514,054	Federal Funds:	\$1,211,866
Construction:		\$1,476,623	\$1,514,834	İ		i	State Funds:	\$264,718
Construction Er				1		1		
Contingencies:	ngineering:	\$58,487					Local Funds:	\$38,250
Indirocto:	ngineering:	\$54,588					Local Funds: Local Contribution:	\$38,250 \$0
Indirects: Bond Financing		. ,						
Indirects: Bond Financing Total Project C	:	\$54,588 \$42,890		Total Category Fur	nding:	\$1,514,834	Local Contribution:	\$0
Bond Financing Total Project C	: Cost (YOE): TARRANT	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763	VA G. MONITORI	08/2009	nding: C	<b>\$1,514,834</b> OTHER	Local Contribution: Total Funding: 11620	\$0
Bond Financing Total Project C	: <b>Cost (YOE)</b> : TARRANT REGIONAL PR	\$54,588 \$42,890 \$0 <b>\$1,670,800</b>	G, MONITORI	08/2009 NG, A	-		Local Contribution: Total Funding: 11620 REV DATE: 11/2008	\$0 \$1,514,834
Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION	: TARRANT REGIONAL PR SOFTWARE D ON: DEVELOP A INCLUDES S	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVI	G, MONITORI ROJECT (PHA REGOINAL PI	08/2009 NG, A	C	OTHER	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	\$0 \$1,514,834 \$250,000
Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	: TARRANT REGIONAL PR SOFTWARE D ON: DEVELOP A INCLUDES S FIXED FUNDER	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVID	G, MONITORI ROJECT (PHA REGOINAL PI	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC	C MONITOF DNS	OTHER RING, AND	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004
Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro	: TARRANT REGIONAL PR SOFTWARE D ON: DEVELOP A INCLUDES FIXED FUNDEI oject Cost Info	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF IND IMPLEMENT SOFTWARE DEVID C Trmation:	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A Cost of	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC Authorized Fu	C MONITOF DNS	OTHER RING, AND <b>y Category:</b>	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004
Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	: TARRANT REGIONAL PR SOFTWARE D ON: DEVELOP A INCLUDES FIXED FUNDEI oject Cost Info	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVID	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC	C MONITOF DNS	OTHER RING, AND	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004
Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng	: TARRANT REGIONAL PR SOFTWARE D ON: DEVELOP A INCLUDES FIXED FUNDEI oject Cost Info	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVID Trmation: \$0	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A Cost of Approved	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC Authorized Fu	C MONITOF DNS	OTHER RING, AND <b>y Category:</b>	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F Authorized Funding	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004 <b>g by Share:</b>
Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	: Cost (YOE): TARRANT REGIONAL PR SOFTWARE DI ON: DEVELOP A INCLUDES FIXED FUNDEI COJECT COST INFO gineering:	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVID C rmation: \$0 \$0 \$250,000 \$0	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A Cost of Approved Phases:	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC Authorized Fu	C MONITOF DNS	OTHER RING, AND <b>y Category:</b>	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F Authorized Funding Federal Funds:	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004 <b>g by Share:</b> \$200,000
Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	: Cost (YOE): TARRANT REGIONAL PR SOFTWARE DI ON: DEVELOP A INCLUDES FIXED FUNDEI COJECT COST INFO gineering:	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVI D rmation: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A Cost of Approved Phases:	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC Authorized Fu	C MONITOF DNS	OTHER RING, AND <b>y Category:</b>	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F Authorized Funding Federal Funds: State Funds:	\$0 \$1,514,834 \$250,000 N/A 3002, F3003, F3004 g by Share: \$200,000 \$0
Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	: Cost (YOE): TARRANT REGIONAL PR SOFTWARE DI ON: DEVELOP A INCLUDES FIXED FUNDEI roject Cost Info gineering: ngineering:	\$54,588 \$42,890 \$0 <b>\$1,670,800</b> 0902-48-763 OJECT TRACKIN EVELOPMENT PF ND IMPLEMENT SOFTWARE DEVID C rmation: \$0 \$0 \$250,000 \$0	G, MONITORI ROJECT (PHA REGOINAL PI ELOPMENT A Cost of Approved Phases:	08/2009 NG, A SE 2) ROJECT TRACKING, I ND WEB APPLICATIC Authorized Fu	C MONITOF DNS	OTHER RING, AND <b>y Category:</b>	Local Contribution: Total Funding: 11620 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F3001; F Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 <b>\$1,514,834</b> <b>\$250,000</b> N/A 3002, F3003, F3004 <b>g by Share:</b> \$200,000 \$0 \$50,000

MONDAY, JUNE 14, 2010
9:49:52 AM

				FY	2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	IN FORT WC		VA 30 SPACES P	08/2009 ARK AND RIDE/RAIL	E STATION	FORT WORTH	11590 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5	\$125,000
REMARKS:							MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 2.20 VOC	(LBS/DAY): 3.10
Total Pr	oject Cost Inf	formation:	0	Authorized Fu	Inding b	y Category:	Authorized Funding by	
Preliminary Eng	ineering:	\$125,000 \$0	Cost of Approved	Category 5:		\$125,000	Federal Funds:	\$100,000
Right Of Way:			Phases:					
Construction:		\$1,125,000	\$125,000				State Funds:	\$0
Construction En	gineering:	\$0\$0					Local Funds:	\$25,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$0</u> \$0					Total Funding:	\$125,000
Total Project C		\$1,250,000		Total Category Fu	nding:	\$125,000		
FORT WORTH	TARRANT	0902-48-926	CS	08/2010	С	GRAND PRAIRIE	11413	\$975,000
LIMITS FROM: LIMITS TO:	AT SH 360, C IN GRAND P DN: INTERSEC ADVANCE	ON MAYFIELD RAIRIE	NTS ADD NB	& WB RIGHT TURN			REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: LC MTP REFERENCE: TSM 2100	\$373,000
Total Pro	oject Cost Inf	formation:	Cost of	Authorized Fu	Inding b	y Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$55,890 \$0	Approved Phases:	Local Contribution	on:	\$975,000	Federal Funds:	\$0
Construction:		\$975,000	\$975,000				State Funds:	\$0
Construction En	aineerina:	\$102,655	<i>•••••</i> ,••••				Local Funds:	\$0
Contingencies:	ginooning.	\$91,249					Local Contribution:	\$975,000
Indirects:		\$55,890					Total Funding:	\$975,000
Bond Financing:	:	\$0					rotari unung.	\$975,000
Total Project C	ost (YOE):	\$1,280,684		Total Category Fu	nding:	\$975,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	CENTER TO ON: ATMS DE		NTER TO CE	04/2009 ENTER PLUG IN AND REAL-TIME INFO	C,E DEPLOY	OTHER CENTER TO	11784 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	\$1,440,000
REMARKS:	FIXED FUND						<u>`</u> <i>`</i>	(LBS/DAY): 2822.14
	oject Cost Inf		Cost of	Authorized Fu	inding b	y Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$73,382 \$0	Approved Phases:	Category 5:		\$1,440,000	Federal Funds:	\$1,152,000
Construction:		\$1,366,618	\$1,440,000				State Funds:	\$288,000
Construction En	gineering:	\$89,856					Local Funds:	\$0
Contingencies:		\$104,832					Local Contribution:	\$0
Indirects:		\$73,382					Total Funding:	\$1,440,000
Bond Financing:		\$0					-	
Total Project C	ost (YOE):	\$1,708,071		Total Category Fu	nding:	\$1,440,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	PROVIDE HA	N CITY & REGIONAL	EGRATION)	FOR CENTER ENABLES AUTOMAT	C,E ED EXCH	ARLINGTON	11786 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	\$178,200 (LBS/DAY): 2822.14
	oject Cost Inf			Authorized Fu	Indina b	v Category:	NOX (LBS/DAY): 6835.35 VOC Authorized Funding by	
Preliminary Eng	-	\$9,081	Cost of	1			, amonizou i ununig by	
Right Of Way:		\$0	Approved Phases:	Category 5:		\$178,200	Federal Funds:	\$142,560
Construction:		\$169,119	\$178,200				State Funds:	\$0
Construction En	gineering:	\$16,680	. ,				Local Funds:	\$35,640
Contingencies:	-	\$14,826					Local Contribution:	\$0
Indirects:		\$9,081					Total Funding:	\$178,200
Bond Financing:		\$0					-	· -
Total Project C	ost (YOE):	\$218,787		Total Category Fu	nding:	\$178,200		

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				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	FARM, & ROA ON: DESIGN A	AD TO SIX FLAGS ND CONSTRUCTIO	N OF 5 REVE	08/2009 C,E GTON ENTERTAINMENT DIS RSIBLE AND CHANGEABLE TERTAINMENT DISTRICT		20042 REV DATE: 05/2209 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3005	\$2,993,796
REMARKS:				OURCE FROM DFW RTR-TC	1 TO RTC/LOCAL		
Total Pr	oject Cost Inf	ormation:		Authorized Funding	by Category:	Authorized Funding by	Share:
Preliminary Eng	-	\$75,031	Cost of Approved	Category 10:	\$2,993,796		
Right Of Way:		\$0	Phases:		¢_,000,100	Federal Funds:	\$0
Construction:		\$2,918,765	\$2,993,796			State Funds:	\$0
Construction En	gineering:	\$49,521				Local Funds:	\$2,993,796
Contingencies:		\$44,019 \$30.263				Local Contribution:	\$0
Indirects: Bond Financing:		\$30,263 \$0				Total Funding:	\$2,993,796
Total Project C		\$3,117,599		Total Category Funding:	\$2,993,796		
	DN: SIGNAL IN THOROUC	GHFARE ASSESSM	NITORING PI	08/2010 C HASE 3 TRAFFIC SIGNAL IMF		ND HILL 11192.11 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	\$6,876
REMARKS:	DELETE PRO			Authorized Funding	hy Catagory	NOX (LBS/DAY): 5.03 VOC Authorized Funding by	(LBS/DAY): 4.11
Preliminary Eng	-	\$350	Cost of	i		Autionzed Funding by	Slidle.
Right Of Way:	in o o in igi	\$0	Approved Phases:	Category 5:	\$6,876	Federal Funds:	\$5,501
Construction:		\$6,876	\$6,876			State Funds:	\$0
Construction En	gineering:	\$644				Local Funds:	\$1,375
Contingencies:		\$572				Local Contribution:	\$0
Indirects:		<u>\$393</u> \$0				Total Funding:	\$6,876
Bond Financing: Total Project C		\$8,835		Total Category Funding:	\$6,876		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	IN EULESS; (	0902-48-953 NAL IMPROVEMEN DFF-SYSTEM PGRADES & RETIM		02/2009 C	EULESS	11192.15 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	\$1,900
REMARKS:	FIXED FUND			·····			(LBS/DAY): 21.16
	oject Cost Inf	ormation: \$93	Cost of	Authorized Funding	1	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineening.		Approved Phases:	Category 5:	\$1,900	Federal Funds:	\$1,520
Construction:		\$1,900	\$1,900			State Funds:	\$0
Construction En	gineering:	<b>\$171</b>				Local Funds:	\$380
Contingencies:		\$152				Local Contribution:	\$0
Indirects:		\$93				Total Funding:	\$1,900
Bond Financing		\$0 <b>\$2,409</b>		Total Category Funding:	\$1,900		
Total Project C	· /	•					
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	EULESS STR			09/2011 E RAISE RR BRIDGE FOR CLE	FORT WORTH	20049 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TH2 224	\$949,104
REMARKS:		W RTR-TC1 FUNDS	AND ADD S	r			
	oject Cost Inf		Cost of	Authorized Funding	by Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	meering:	\$949,104 \$96,177	Approved Phases:	Category 7:	\$949,104	Federal Funds:	\$759,283
Construction:		\$4,137,790	\$949,104			State Funds:	\$0
Construction En	qineerina:	\$291,512	, IV7			Local Funds:	\$189,821
Contingencies:		\$378,966				Local Contribution:	\$0
Indirects:		\$320,664				Total Funding:	\$949,104
Bond Financing		\$0				-	
Total Project C	ost (YOE):	\$6,174,213		Total Category Funding:	\$949,104		

PAGE: 14

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	STONE CREE	к		09/2011 E A REDWOOD CREEK	FORT WORTH	20153 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A	\$1,124,864
	DN: CONSTRU SIDES	CT NEW 4 LANE E	3RIDGE OVER	FOSSIL CREEK WITH SIDEW	ALKS ON BOTH	FUNDING CATEGORY: 7 MTP REFERENCE: TH2 230	
REMARKS: Total Pr	oject Cost Info	rmation.		Authorized Funding b	v Category:	Authorized Funding by	Share:
Preliminary Eng		\$1,124,864	Cost of Approved	-		, aanonzoa i ananig sy	
Right Of Way:	<b>J</b>	\$411,701	Phases:	Category 7:	\$1,124,864	Federal Funds:	\$899,891
Construction:		\$4,204,471	\$1,124,864			State Funds:	\$0
Construction En	gineering:	\$322,894				Local Funds:	\$224,973
Contingencies:		\$419,763				Local Contribution:	\$0
Indirects:		<u>\$355,184</u> \$0				Total Funding:	\$1,124,864
Bond Financing Total Project C		\$6,838,876		Total Category Funding:	\$1,124,864		
FORT WORTH	TARRANT	0902-48-957	VA	09/2010 E	FORT WORTH	20170	\$1,700,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	TOWER 60 TR DN: CONSTRUC TRINITY RIV	RINITY RIVER BRID	DGE PROJECT , TRACK, AND	r SIGNAL FOR A NEW BRIDGE		REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, 7	
REMARKS:			ROM DFW RTF	R-TC1 TO STP-MM	Cotomore .	Authorized Funding ha	Chana
Preliminary Eng	oject Cost Info	\$1,700,000	Cost of	Authorized Funding b	1	Authorized Funding by	Snare:
Right Of Way:	ineening.	\$150,000	Approved Phases:	Category 7:	\$1,700,000	Federal Funds:	\$1,137,300
Construction:		\$11,600,000	\$1,700,000			State Funds:	\$0
Construction En	gineering:	\$0				Local Funds:	\$562,700
Contingencies:		\$0			ĺ	Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$1,700,000
Bond Financing		\$0 <b>\$13,450,000</b>		Total Category Funding:	\$1,700,000		
Total Project C	. ,						
	TARRANT ON EAST BRC DN: ADDITION A	0902-48-958 DAD STREET	US 287	05/2011 C	MANSFIELD	20156 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A	\$627,328
REMARKS:	WEST AND	EAST BOUND LE	FT TURN PRI	DUND RIGHT TURN LANE; AD OR TO US 287 BRIDGE IL FUNDS	D ADDITIONAL	FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	
REMARKS: Total Pr	WEST AND	EAST BOUND LE ERAL FUNDS; AD	ET TURN PRI	OR TO US 287 BRIDGE			Share:
	WEST AND REMOVE FED oject Cost Info	EAST BOUND LE ERAL FUNDS; AD	FT TURN PRI D WITH LOCA Cost of	OR TO US 287 BRIDGE L FUNDS Authorized Funding b		MTP REFERENCE: TSM 2100	
Total Pr	WEST AND REMOVE FED oject Cost Info	EAST BOUND LE ERAL FUNDS; AD	ET TURN PRI	OR TO US 287 BRIDGE	y Category:	MTP REFERENCE: TSM 2100	<b>Share:</b> \$0
Total Pr Preliminary Eng Right Of Way: Construction:	WEST AND REMOVE FED oject Cost Info ineering:	EAST BOUND LE ERAL FUNDS; AD rmation: \$31,969 \$0 \$627,328	FT TURN PRI D WITH LOCA Cost of Approved	OR TO US 287 BRIDGE L FUNDS Authorized Funding b	y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds:	\$0 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En	WEST AND REMOVE FED oject Cost Info ineering:	EAST BOUND LE ERAL FUNDS; AD ormation: \$31,969 \$0 \$627,328 \$48,932	ET TURN PRICE D WITH LOCA Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b	y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$0 \$0 \$627,328
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	WEST AND REMOVE FED oject Cost Info ineering:	EAST BOUND LE ERAL FUNDS; AD rmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669	ET TURN PRICE D WITH LOCA Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b	y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$0 \$627,328 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En	WEST AND REMOVE FED oject Cost Info ineering: gineering:	EAST BOUND LE ERAL FUNDS; AD ormation: \$31,969 \$0 \$627,328 \$48,932	ET TURN PRICE D WITH LOCA Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b	y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$0 \$0 \$627,328
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	WEST AND REMOVE FED oject Cost Info ineering: gineering:	EAST BOUND LE ERAL FUNDS; AD rmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883	ET TURN PRICE D WITH LOCA Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b	y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$0 \$627,328 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing	WEST AND REMOVE FED oject Cost Info ineering: gineering: ost (YOE): TARRANT FORT WORTH TARRANT CO	EAST BOUND LE ERAL FUNDS; AD rmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CI	FT TURN PRI D WITH LOCA Cost of Approved Phases: \$627,328 VA ENTER	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10:	<b>y Category:</b> \$627,328 <b>\$627,328</b> NCTCOG	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$0 \$627,328 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	WEST AND REMOVE FED oject Cost Info ineering: gineering: ost (YOE): TARRANT FORT WORTH TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO	EAST BOUND LE ERAL FUNDS; AD ormation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 1 INTERMODAL CI UNTY LINE; EAST OUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTION	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009	\$0 \$0 \$627,328 \$0 <b>\$627,328</b>
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	WEST AND REMOVE FED oject Cost Info ineering: gineering: ost (YOE): TARRANT FORT WORTH TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO (TARRANT CO	EAST BOUND LE ERAL FUNDS; AD mmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CH UNTY LINE; EAST OUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTI NT COUNTY L RT; PHASE I	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN	y Category: \$627,328 \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	\$0 \$0 \$627,328 \$0 \$627,328 \$500,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	WEST AND REMOVE FED oject Cost Info ineering: gineering: ost (YOE): TARRANT FORT WORTH TARRANT CO (TARRANT  CO (TARRANT CO (TARRANT CO (TARRANT) CO (TARRANT CO (TARRANT) CO (TARRANT CO (TARRANT) CO (TARRANT) CO	EAST BOUND LE ERAL FUNDS; AD mmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CH UNTY LINE; EAST OUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTI NT COUNTY L RT; PHASE I Cost of	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by	\$0 \$0 \$627,328 \$0 \$627,328 \$500,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	WEST AND REMOVE FED oject Cost Info ineering: gineering: ost (YOE): TARRANT FORT WORTH TARRANT CO (TARRANT  CO (TARRANT CO (TARRANT CO (TARRANT) CO (TARRANT CO (TARRANT) CO (TARRANT CO (TARRANT) CO (TARRANT) CO	EAST BOUND LE ERAL FUNDS; AD rmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CI UNTY LINE; EAST DUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D mmation:	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTI NT COUNTY L RT; PHASE I	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER	y Category: \$627,328 \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0	\$0 \$0 \$627,328 \$0 \$627,328 \$500,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	WEST AND REMOVE FED oject Cost Info ineering: gineering: TARRANT FORT WORTH TARRANT CO (TARRANT CO (T	EAST BOUND LE ERAL FUNDS; AD mmation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CH UNTY LINE; EAST OUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D mmation: \$25,480	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTE NT COUNTY L RT; PHASE 1 Cost of Approved	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by	\$0 \$0 \$627,328 \$627,328 \$500,000 Share:
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	WEST AND REMOVE FED oject Cost Info ineering: gineering: TARRANT FORT WORTH TARRANT CO (TARRANT CO (T	EAST BOUND LE ERAL FUNDS; AD mation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CI UNTY LINE; EAST DUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D TO DFW AIRPO D TO DFW AIRPO D S25,480 \$0 \$500,000 \$39,000	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTE NT COUNTY L RT; PHASE I Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$0 \$0 \$627,328 \$0 <b>\$627,328</b> <b>\$500,000</b> <b>\$500,000</b> \$0 \$100,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	WEST AND REMOVE FED oject Cost Info ineering: gineering: TARRANT FORT WORTH TARRANT CO (TARRANT CO (T	EAST BOUND LE           ERAL FUNDS; AD           \$31,969           \$0           \$627,328           \$48,932           \$45,669           \$35,883           \$0           \$789,781           0902-48-960           1INTERMODAL CI           UNTY LINE; EAST           DUNTY SECTION)           T WORTH INTERI           CARCOSS TARRAD           D TO DFW AIRPO           D           D           prmation:           \$25,480           \$0           \$500,000           \$39,000           \$36,400	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTE NT COUNTY L RT; PHASE I Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$0 \$627,328 \$0 <b>\$627,328</b> <b>\$500,000</b> \$100,000 \$0 \$100,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	WEST AND REMOVE FED oject Cost Info ineering: gineering: TARRANT FORT WORTH TARRANT CO (TARRANT CO (TA	EAST BOUND LE ERAL FUNDS; AD mation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 HINTERMODAL CI UNTY LINE; EAST DUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D TO DFW AIRPO D TO DFW AIRPO D S25,480 \$0 \$500,000 \$39,000	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTE NT COUNTY L RT; PHASE I Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$0 \$0 \$627,328 \$0 <b>\$627,328</b> <b>\$500,000</b> <b>\$500,000</b> \$0 \$100,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	WEST AND REMOVE FED oject Cost Info ineering: gineering: TARRANT FORT WORTH TARRANT CO (TARRANT CO (TA	EAST BOUND LE ERAL FUNDS; AD smation: \$31,969 \$0 \$627,328 \$48,932 \$45,669 \$35,883 \$0 \$789,781 0902-48-960 1 INTERMODAL CI UNTY LINE; EAST DUNTY SECTION) T WORTH INTERI (ACROSS TARRA D TO DFW AIRPO D TO DFW AIRPO D S500,000 \$39,000 \$39,000 \$39,000	Cost of Approved Phases: \$627,328 VA ENTER COTTONBEL MODAL CENTE NT COUNTY L RT; PHASE I Cost of Approved Phases:	OR TO US 287 BRIDGE L FUNDS Authorized Funding b Category 10: Total Category Funding: 08/2009 C T PASSANGER RAIL CORRID ER TO TARRANT COUNTY LIN INKING SEVERAL MEMEBER Authorized Funding b	y Category: \$627,328 \$627,328 NCTCOG OR IE; KEY EAST CITIES TO EACH y Category:	MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20158 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$0 \$627,328 \$0 <b>\$627,328</b> <b>\$500,000</b> \$100,000 \$0 \$100,000 \$0

DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT REGIONAL A	0902-48-974 ERIAL PHOTOGR		08/2009 DLLECT	C,E	OTHER	11615 REV DATE: 11/2008	\$2,500,00
MITS TO:								N/A
IP DESCRIPTIC				RAPHY DATA COLLEC MENT PLANNING, AN			FUNDING CATEGORY: 7,LC MTP REFERENCE: TSM 270	
EMARKS: Total Pro	FIXED FUND			CAL CONTRIBUTION Authorized Fui	nding by	y Category:	Authorized Funding	y by Share:
Preliminary Engi	ineering:	\$1,000,000	Cost of Approved	Category 7:		\$1,000,000		
Right Of Way:		\$0	Phases:	Local Contribution	n.	\$500,000	Federal Funds:	\$800,000
Construction:		\$1,500,000	\$2,500,000	TxDOT PE/ROW		\$1,000,000	State Funds:	\$1,000,000
Construction En	gineering:	\$0		TADOT PE/ROW	•	\$1,000,000	Local Funds:	\$200,000
Contingencies:		\$0					Local Contribution:	\$500,000
ndirects:		\$0					Total Funding:	\$2,500,000
Bond Financing: Total Project Co		\$0 <b>\$2,500,000</b>		Total Category Fun	dina	\$2,500,000		
					-			\$4.050 F
ORT WORTH MITS FROM:	TARRANT	0902-48-984 ROGRAM; FWTA	4 VA	08/2009	С	FORT WORTH	11176.4 REV DATE: 11/2008	\$1,358,54
IMITS TO:		AREA & SURROL	JNDING COUN	TIES				N/A
		. PROGRAM OPEF	RATION FOR F	7 2008			FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220	0
	FIXED FUND	ormation:	Cost of	Authorized Fu	nding by	y Category:	Authorized Funding	y by Share:
Preliminary Engi	ineering:	\$0 \$0	Approved Phases:	Category 7:		\$1,358,549	Federal Funds:	\$1,086,839
Right Of Way: Construction:		\$1,358,549	\$1,358,549	; ; [			State Funds:	\$0
Construction Eng	aineerina:	\$0	\$1,550,545	1 1 			Local Funds:	\$0 \$271,710
Contingencies:	gineening.	\$0 \$0		1 1 1				\$0
		ψυ						
		\$0					Local Contribution:	
ndirects:							Total Funding:	\$1,358,549
ndirects: Bond Financing:		\$0		Total Category Fun	ding:	\$1,358,549		
ndirects: Bond Financing: <b>Total Project Co</b> ORT WORTH	ost (YOE): TARRANT	\$0 \$0 <b>\$1,358,549</b> 0902-48-986	6 VA	Total Category Fun 02/2009	iding: C	<b>\$1,358,549</b> FORT WORTH	Total Funding: 11176.5	
ndirects: Bond Financing: Fotal Project Co ORT WORTH IMITS FROM:	ost (YOE): TARRANT VANPOOL PI	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA		02/2009	-		Total Funding: 11176.5 REV DATE: 11/2008	\$1,358,549 \$1,358,54
ndirects: Bond Financing: <b>Total Project Co</b> ORT WORTH IMITS FROM: IMITS TO:	OST (YOE): TARRANT VANPOOL PI T'S SERVICE	\$0 \$0 <b>\$1,358,549</b> 0902-48-986	JNDING COUN	02/2009 TIES	-		Total Funding: 11176.5 REV DATE: 11/2008	\$1,358,549 \$1,358,54
ndirects: Bond Financing: Fotal Project Co ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS:	OST (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA E AREA & SURROL PROGRAM OPEF	JNDING COUN	02/2009 TIES 7 2009	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220	\$1,358,549 \$1,358,54 N/A 0
ndirects: <b>Total Project Co</b> ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTIC <u>EMARKS:</u> Total Pro	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPER Formation:	UNDING COUN RATION FOR F Cost of	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 7	\$1,358,549 \$1,358,54 N/A 0
ndirects: <b>Fotal Project Co</b> ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA E AREA & SURROL PROGRAM OPEF	UNDING COUN RATION FOR F	02/2009 TIES 7 2009	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220	\$1,358,549 \$1,358,54 \/A 0
ndirects: <b>Sond Financing:</b> <b>Sotal Project Co</b> ORT WORTH MITS FROM: MITS TO: P DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way:	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA E AREA & SURROL PROGRAM OPEF Formation: \$0	UNDING COUN RATION FOR F Cost of Approved	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding	\$1,358,549 \$1,358,54 V/A 0 g by Share:
ndirects: Sond Financing: <b>Total Project Co</b> ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL DIC Cost Inf ineering:	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA E AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds:	\$1,358,549 \$1,358,54 V/A 0 g by Share: \$1,086,839
ndirects: <b>Total Project Co</b> ORT WORTH MITS FROM: MITS TO: P DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Engi	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL DIC Cost Inf ineering:	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$0 \$1,358,549	UNDING COUN RATION FOR F Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: State Funds:	\$1,358,549 \$1,358,54 V/A 0 g by Share: \$1,086,839 \$0
ndirects: Sond Financing: <b>Total Project Co</b> ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction Engi Construction Engi Contingencies:	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL DIC Cost Inf ineering:	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPER PROGRAM OPER Formation: \$0 \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: State Funds: Local Funds:	\$1,358,549 \$1,358,54 V/A 0 <b>9 by Share:</b> \$1,086,839 \$0 \$271,710
ndirects: <b>Fotal Project Co</b> ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Construction Eng Construction Eng Contingencies: ndirects: Bond Financing:	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering:	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fun Category 7:	C	FORT WORTH y Category: \$1,358,549	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$1,358,549 \$1,358,54 V/A 0 <b>9 by Share:</b> \$1,086,839 \$0 \$271,710 \$0
ndirects: <b>Fotal Project Co</b> <b>Cotal Project Co</b> ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Construction Eng Construction Englishing Contingencies: and Financing:	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering:	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPER PROGRAM OPER Formation: \$0 \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fui	C	FORT WORTH	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$1,358,549 \$1,358,54 V/A 0 <b>9 by Share:</b> \$1,086,839 \$0 \$271,710 \$0
ndirects: Bond Financing: Fotal Project Co ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro- Preliminary Engin Right Of Way: Construction: Construction Engine Construction	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering: gineering: ost (YOE): TARRANT	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun	C	FORT WORTH y Category: \$1,358,549	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$1,358,549 \$1,358,54 V/A 0 <b>9 by Share:</b> \$1,086,839 \$0 \$271,710 \$0
ndirects: Total Project Co ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro- Preliminary Engi Right Of Way: Construction: Construction: Construction Engi- Construction Engi- Const	ost (YOE): TARRANT VANPOOL PI T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering: gineering: ost (YOE): TARRANT	\$0 \$0 <b>\$1,358,549</b> 0902-48-986 ROGRAM; FWTA E AREA & SURROL PROGRAM OPEF Formation: \$0 \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun	C nding by	FORT WORTH y Category: \$1,358,549 \$1,358,549	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008	\$1,358,549 \$1,358,54 V/A 0 <b>3 by Share:</b> \$1,086,839 \$0 \$271,710 \$0 <b>\$1,358,549</b>
ndirects: Sond Financing: Fotal Project Ca ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro- Preliminary Engi Right Of Way: Construction Eng Construction Eng Construction Engl Construction Engl	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering: gineering: TARRANT RICHLAND H	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun	C nding by c,E,R	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230	\$1,358,549 \$1,358,54 N/A 0 <b>3 by Share:</b> \$1,086,839 \$0 \$271,710 \$0 \$271,710 \$0 <b>\$1,358,549</b> <b>\$1,050,00</b> N/A 0
ndirects: Fotal Project Ca ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Construction Enginesity Construction Enginesity Constructi	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL Dject Cost Inf ineering: gineering: ost (YOE): TARRANT RICHLAND H DN: CONSTRU	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPER Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$1,358,549 0902-48-987 HILLS PARK-AND-F JCT ADDITIONAL	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 (0 T THE PARK-AND-RIE	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS TY	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NOX (LBS/DAY): 2.10	\$1,358,549 \$1,358,54 V/A 0 g by Share: \$1,086,839 \$0 \$271,710 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 V/A 0 /OC (LBS/DAY): 2.90
ndirects: Total Project Ca ORT WORTH MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Construction Eng Construction Engl Construction Engl	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: gineering: ost (YOE): TARRANT RICHLAND H DN: CONSTRU	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$1,358,549 0902-48-987 HILLS PARK-AND-F JCT ADDITIONAL - Formation:	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230	\$1,358,549 \$1,358,54 V/A 0 g by Share: \$1,086,839 \$0 \$271,710 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 V/A 0 /OC (LBS/DAY): 2.90
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ndirects: Total Project Ca ORT WORTH MITS FROM: MITS FROM: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction En- Construction En- En- En- En- En- En- En- En-	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: gineering: ost (YOE): TARRANT RICHLAND H DN: CONSTRU	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPEF formation: \$0 \$0 \$1,358,549 \$0 \$1,358,549 0902-48-987 IILLS PARK-AND-F JCT ADDITIONAL formation: \$100,000 \$300,000	UNDING COUN RATION FOR FY Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NQX (LBS/DAY): _ 2.10) Authorized Funding Federal Funds:	\$1,358,549 \$1,358,549 V/A 0 g by Share: \$1,086,839 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 V/A 0 <u>VOC (LBS/DAY): 2.90</u> §840,000
ndirects: Total Project Co ORT WORTH MITS FROM: MITS FROM: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction En- Construction En- Constr	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: TARRANT RICHLAND H DN: CONSTRU oject Cost Inf ineering:	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$0 \$0 \$1,358,549 0902-48-987 IILLS PARK-AND-F JCT ADDITIONAL F Formation: \$100,000 \$300,000 \$650,000	UNDING COUN RATION FOR F Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of Approved	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NOX (LBS/DAY): 2.10	\$1,358,549 \$1,358,549 V/A 0 g by Share: \$1,086,839 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 V/A 0 <u>/OC (LBS/DAY): 2.90</u> g by Share: \$840,000 \$0
Indirects: Total Project Ca ORT WORTH IMITS FROM: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction En- Construction En- Right Of Way: Construction En- Construction En- C	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: TARRANT RICHLAND H DN: CONSTRU oject Cost Inf ineering:	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPEF formation: \$0 \$0 \$1,358,549 \$0 \$1,358,549 0902-48-987 IILLS PARK-AND-F JCT ADDITIONAL formation: \$100,000 \$300,000	UNDING COUN RATION FOR FY Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NOX (LBS/DAY): 2.10 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds:	\$1,358,549 \$1,358,549 y/A 0 y by Share: \$1,086,839 \$0 \$271,710 \$0 \$1,358,549 \$1,050,000 \$1,
Indirects: Total Project Co ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction End Construction End Contingencies: Bond Financing: Total Project Co ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction End Construction End Construction End Construction End Construction End Construction End Contingencies:	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: TARRANT RICHLAND H DN: CONSTRU oject Cost Inf ineering:	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROL PROGRAM OPEF formation: \$0 \$0 \$1,358,549 \$0 \$1,358,549 0902-48-987 IILLS PARK-AND-F JCT ADDITIONAL formation: \$100,000 \$300,000 \$650,000 \$0	UNDING COUN RATION FOR FY Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NOX (LBS/DAY): 2.10	\$1,358,549 \$1,358,549 V/A 0 g by Share: \$1,086,839 \$0 \$271,710 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 V/A 0 <u>/OC (LBS/DAY): 2.90</u> g by Share: \$840,000 \$0 \$210,000 \$0
Indirects: Bond Financing: Total Project Co ORT WORTH IMITS FROM: IP DESCRIPTIC EMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Construction Eng Construction Eng Construction Eng Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTIC	ost (YOE): TARRANT VANPOOL PF T'S SERVICE DN: VANPOOL oject Cost Inf ineering: gineering: TARRANT RICHLAND H DN: CONSTRU oject Cost Inf ineering: gineering:	\$0 \$0 \$1,358,549 0902-48-986 ROGRAM; FWTA AREA & SURROU PROGRAM OPEF Formation: \$0 \$0 \$1,358,549 \$0 \$0 \$1,358,549 \$0 \$0 \$1,358,549 0902-48-987 IILLS PARK-AND-F JCT ADDITIONAL formation: \$100,000 \$300,000 \$650,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UNDING COUN RATION FOR FY Cost of Approved Phases: \$1,358,549 7 VA RIDE FACILITY 150 SPACES A Cost of Approved Phases:	02/2009 TIES 7 2009 Authorized Fun Category 7: Total Category Fun 08/2009 TTHE PARK-AND-RIE Authorized Fun	C nding by ding: C,E,R DE FACILI	FORT WORTH y Category: \$1,358,549 \$1,358,549 RICHLAND HILLS ITY y Category:	Total Funding: 11176.5 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11591 REV DATE: 11/2008 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 5 MTP REFERENCE: TDM 230 NOX (LBS/DAY): 2.10 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds:	\$1,358,549 \$1,358,549 y/A 0 y by Share: \$1,086,839 \$0 \$271,710 \$0 \$1,358,549 \$1,050,00 \$1,050,00 V/A 0 <u>yOC (LBS/DAY): 2.90</u> \$840,000 \$0 \$210,000

Monday, June 9:49:52 Am	14, 2010		FY 2008-	2011 TRANSPORT FORT WORTH		ROVEMENT PROGR	АМ	PAGE: 16
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ON IH 35W AT	0902-48-988 WORTH PARK AN HERITAGE TRAC IS FOR PARK AND	E INTERSEC	09/2009 TION NORTH FORT WO	C DRTH	FORT WORTH	11555 REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300	\$2,862,000
REMARKS:		ECT LOCATION			<b>F</b>		· _ · · _ · · ^ · · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · ·	C (LBS/DAY): 27.56
	ject Cost Info	station: \$145,848	Cost of	Authorized	Funding b	1	Authorized Funding by	y Share:
Preliminary Engir Right Of Way:	leening.	\$145,646	Approved Phases:	Category 5:		\$2,862,000	Federal Funds:	\$2,289,600
Construction:		\$2,862,000	\$2,862,000	1			State Funds:	\$0
Construction Eng	ineering:	\$178,589					Local Funds:	\$572,400
Contingencies:		\$208,354					Local Contribution:	\$0
Indirects:		\$163,706 \$0				ļ	Total Funding:	\$2,862,000
Bond Financing: Total Project Co	st (YOF)	\$3,558,497		Total Category	Fundina:	\$2.862.000		
FORT WORTH	TARRANT	0902-48-996	VA	08/2009	C,E	FORT WORTH	11592	\$400,000
LIMITS FROM:		IFIC (T&P) PARK-A			U,E	FURTWORTH	REV DATE: 11/2008	\$400,000
LIMITS TO:		X Z		THE PARK-AND-F	RIDE FACILIT	Υ	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300	
REMARKS:				Authorizod	Francisco en las	Cotomore .	NOX (LBS/DAY): 1.10 VOC	
Preliminary Engir	ject Cost Info	s40,000	Cost of	Authorized	Funding b		Authorized Funding by	y Share:
Right Of Way:	leening.	\$0	Approved Phases:	Category 5:		\$400,000	Federal Funds:	\$320,000
Construction:		\$360,000	\$400,000	l I			State Funds:	\$0
Construction Eng	ineering:	\$0					Local Funds:	\$80,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$400,000
Bond Financing: Total Project Co	et (YOE)	\$400,000		Total Category	Fundina:	\$400,000		
FORT WORTH	JOHNSON	0902-50-098	VA	02/2009	C	BURLESON	11192.13	¢05 007
LIMITS FROM:		NAL IMPROVEMEN		02/2009	C	BURLESON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A	\$85,827
		AL UPGRADES AN	ND RETIMING	- PHASE 3			FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	
REMARKS:				r		·	NOX (LBS/DAY):49.86VO0	C (LBS/DAY): 124.66
	ject Cost Info		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Engir Right Of Way:	neering:	\$4,206 \$0	Approved Phases:	Category 5:		\$85,827	Federal Funds:	\$68,662
Construction:		\$85,827	\$85,827				State Funds:	\$17,165
Construction Eng	ineering:	\$7,724					Local Funds:	\$0
Contingencies:		\$6,866					Local Contribution:	\$0
Indirects:		\$4,206 \$0					Total Funding:	\$85,827
Bond Financing: Total Project Co	et (VOE):	\$108,829		Total Category	Fundina:	\$85,827		
			00	0,				<b>*</b> 500.000
FORT WORTH LIMITS FROM:	JOHNSON ON ALSBURY	0902-50-910 FROM CATHY DR	CS IVE	07/2014	E	BURLESON	REV DATE: 11/2009	\$588,000
LIMITS TO:	0.3 MILES SOU	UTH OF HULEN (S	HAFTSTALL)				GROUPED PROJECT CSJ: N/A	
	TO 4 LANES	S DIVIDED		LVD; 2008 OMNIB			FUNDING CATEGORY: 10 MTP REFERENCE: TH2 222	
REMARKS:		)R FY2014 CONST JS APPROPRIATIC		INDING THROUGH	1 CONGRES	SIONAL EARMARK		
Total Pro	ject Cost Info			Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Engir	neering:	\$588,000	Cost of Approved	Category 10:		\$588,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$588,000
Construction:	in a aring-	\$715,391	\$588,000				State Funds:	\$0 ©
Construction Eng Contingencies:	imeening:	\$64,385 \$0					Local Funds:	\$0 \$0
Indirects:		\$39,346					Local Contribution: Total Funding:	\$0 \$588,000
Bond Financing:		\$0		   			rotari unung.	φ <b>300,000</b>
Total Project Co	ost (YOE):	\$1,407,122		Total Category	Funding:	\$588,000		

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#### DALLAS-FORT WORTH MPO FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2009

				I	FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:	TARRANT UP RAILROAD	1603-03-912	FM 1709	08/2009	E,R	KELLER	20155 REV DATE: 05/2009	\$197,933
LIMITS TO:	ELM STREET;						GROUPED PROJECT CSJ: N	Ά
	ON: WIDEN INTE			D UPRR AND KEL	LER WEST	CITY LIMITS;	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	
REMARKS:	CHANGE FUNI	DING TO CMAQ						DC (LBS/DAY): 0.63
Total Pro	oject Cost Info	rmation:		Authorized I	Funding b	y Category:	Authorized Funding	
Preliminary Eng	•	\$143,853	Cost of Approved	Category 5:	Ŭ	\$197,933	Ũ	•
Right Of Way:		\$54,080	Phases:	Calegory 5.		\$197,900	Federal Funds:	\$158,347
Construction:		\$922,389	\$197,933				State Funds:	\$0
Construction En	gineering:	\$67,219					Local Funds:	\$39,586
Contingencies:		\$78,422					Local Contribution:	\$0
Indirects:		\$61,618					Total Funding:	\$197,933
Bond Financing:		\$0					Fotal Fotal fotal fig.	<i><i><i>v</i> 101,000</i></i>
Total Project C	ost (YOE):	\$1,327,581		Total Category I	Funding:	\$197,933		
FORT WORTH	TARRANT	1978-01-048	FM 1938	08/2009	С	VARIOUS	11418.1, 11418.3	\$14,661,655
LIMITS FROM:	SH 114						REV DATE: 05/2009	1
LIMITS TO:			м ен 114 то г	OVE RD & 0 TO 4			GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 7	А
THE DESCRIPTION	TO RANDOL		M 3H 114 10 L	000 E KD & 0104	LANES FR		MTP REFERENCE: TH1 120.6	TH1 120.9
REMARKS:	ROW TO BE D TO STP-MM	ONATED; MOVE	TO FY2009; CH	IANGE FUNDING	SOURCE F	Rom DFW RTR-TC		
Total Pro	oject Cost Info	rmation:	Cost of	Authorized I	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$1,000,000	Approved	Category 7:		\$14,661,655		
Right Of Way:		\$0	Phases:				Federal Funds:	\$11,729,324
Construction:		\$14,661,655	\$14,661,655				State Funds:	\$2,932,331
Construction En	gineering:	\$336,090					Local Funds:	\$0
Contingencies:		\$470,526					Local Contribution:	\$0
Indirects:		<u>\$329,368</u> \$0	İ				Total Funding:	\$14,661,655
Bond Financing: Total Project C		\$0 \$16,797,639		Total Category I	Tunding	\$14,661,655		
-			011.000					
FORT WORTH LIMITS FROM:	TARRANT AT SPUR 303 (	2266-02-126 PIONEER PARKV	SH 360 VAY)	02/2009	С	ARLINGTON	11706 REV DATE: 11/2008	\$3,795,541
LIMITS TO:	IN ARLINGTON		,				GROUPED PROJECT CSJ: N	Ά
TIP DESCRIPTIO						TION ELIMINATING	,	
REMARKS:	WEAVING C			DISTRIBUTOR SY	rsiem		MTP REFERENCE: TSM 2700	
	oject Cost Info	rmation:	Cost of	Authorized I	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$170,475	Approved	Category 1:		\$1,423,397		
Right Of Way:		\$0	Phases:	Category 7:		\$2,372,144	Federal Funds:	\$3,036,433
Construction:		\$3,795,541	\$3,795,541				State Funds:	\$759,108
Construction En	gineering:	\$208,745					Local Funds:	\$0
Contingencies:		\$243,536					Local Contribution:	\$0
Indirects:		\$170,475					Total Funding:	\$3,795,541
Bond Financing:		\$0 <b>\$4,588,772</b>		Total Category I	Funding	\$3,795,541		
Total Project C			<b>EN 0001</b>				50504	
FORT WORTH LIMITS FROM:	JOHNSON IH 35W	3372-01-010	FM 3391	12/2011	E	BURLESON	52501 REV DATE: 08/2009	\$151,575
LIMITS TO:		91 NEAR CR 602					GROUPED PROJECT CSJ: N	Ά
TIP DESCRIPTION	ON: RECONSTR	UCT AND WIDEN	I FM 3391 FRO	M 2 LANES TO 6 L	ANES DIVI	DED	FUNDING CATEGORY: 10	
REMARKS:		ING AND SCOPE					MTP REFERENCE: TH2 210	
	oject Cost Info		, CAT TO IS AN	Authorized I	Fundina b	v Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$151,575	Cost of Approved	Category 10:		\$151,575		
Right Of Way:		\$2,592,925	Phases:	Category 10.		\$151,575	Federal Funds:	\$121,260
Construction:		\$3,093,376	\$151,575				State Funds:	\$30,315
Construction En	gineering:	\$185,603				ļ	Local Funds:	\$0
Contingencies:	-	\$216,536				ļ	Local Contribution:	\$0
Indirects:		\$170,136				İ	Total Funding:	\$151,575
Bond Financing:		\$0	1				· · · · · · · · · · · · · · · · · · ·	÷···,-·•
Total Brainet C		\$6.410.151		Total Category	Eundinau	\$151 575		

Total Category Funding:

\$6,410,151

Total Project Cost (YOE):

\$151,575

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
	TARRANT TRAFFIC SIGN	9902-48-90′ IAL TIMING, PLA		03/2009 DES	С	ARLINGTON	11150 REV DATE: 11/2008	\$308,370
IMITS TO:	IN ARLINGTON	N-ON-SYSTEM					GROUPED PROJECT CSJ: N/A	
IP DESCRIPTION	I: TRAFFIC SI	GNAL TIMING, P	PLANS, & UPGF	RADES			FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	
REMARKS:				A the a wine of Fig	un allun av lau	. Catanamu		Chana
•	ect Cost Info		Cost of	Authorized Fu	unaing b	y Category:	Authorized Funding by	/ Snare:
Preliminary Engine Right Of Way:	eering:	\$15,715 \$0	Approved Phases:	Category 7:		\$308,370	Federal Funds:	\$246,696
Construction:		\$308,370	\$308,370				State Funds:	\$61,674
Construction:	nooring:		\$308,370				Local Funds:	\$01,074 \$0
Contingencies:	neenng.	\$28,863 \$25,656						• -
Indirects:		\$15,715					Local Contribution:	\$0
						1	Total Funding:	\$308,370
Bond Financing:		\$0		ł				
0	st (YOE):	\$0 <b>\$394,319</b>		Total Category Fu	inding:	\$308,370		
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION	TARRANT TRAFFIC SIGN IN ARLINGTON	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM	NS, & UPGRAI	04/2009 DES	nding: C,E	\$308,370 ARLINGTON	11150 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	\$459,314
IMITS FROM: IMITS TO: TP DESCRIPTION REMARKS:	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P	NS, & UPGRAI PLANS, & UPGF	04/2009 DES RADES	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	\$459,314 (Share:
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION REMARKS: Total Proje	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P	NS, & UPGRAI PLANS, & UPGF Cost of	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION REMARKS: Total Proj Preliminary Engine	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation:	NS, & UPGRAI PLANS, & UPGF	04/2009 DES RADES	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION EMARKS: Total Proje Preliminary Engine Right Of Way:	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation: \$22,901	NS, & UPGRAI PLANS, & UPGF Cost of Approved	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400 Authorized Funding by	/ Share:
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION EMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info eering:	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation: \$22,901 \$0	NS, & UPGRAI PLANS, & UPGF Cost of Approved Phases:	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds:	<b>/ Share:</b> \$367,451
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info eering:	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation: \$22,901 \$0 \$436,413	NS, & UPGRAI PLANS, & UPGF Cost of Approved Phases:	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds:	<b>/ Share:</b> \$367,451 \$0
Total Project Cos CORT WORTH IMITS FROM: IMITS TO: TP DESCRIPTION REMARKS: Total Proje Right Of Way: Construction: Construction Engin Contingencies:	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info eering:	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation: \$22,901 \$0 \$436,413 \$42,063 \$37,390 \$22,901	NS, & UPGRAI PLANS, & UPGF Cost of Approved Phases:	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds: Local Funds:	<b>/ Share:</b> \$367,451 \$0 \$91,863
Total Project Cos ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION REMARKS:	TARRANT TRAFFIC SIGN IN ARLINGTON I: TRAFFIC SI ect Cost Info eering:	\$394,319 9902-48-902 IAL TIMING, PLA N-OFF SYSTEM GNAL TIMING, P rmation: \$22,901 \$0 \$436,413 \$42,063 \$37,390	NS, & UPGRAI PLANS, & UPGF Cost of Approved Phases:	04/2009 DES RADES Authorized Fu	C,E	ARLINGTON	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	<b>/ Share:</b> \$367,451 \$0 \$91,863 \$0

FY 2009 Total Authorized Funding by Share:\$1,532,383,783

FY 2009 Total Authorized Funding by Category: \$1,532,383,783

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#### DALLAS-FORT WORTH MPO FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2010

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				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	AND WEST F ON: WIDEN 5 1		RELIEF	05/2010 C,E GES AS A PART OF IH 820 C	FORT WORTH	N/A REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 6	<b>\$26,980,686</b> N/A
REMARKS:	IMPROVE ADD TO TIP/S					MTP REFERENCE: FT 162	5
	oject Cost Inf			Authorized Funding b	ov Category:	Authorized Fundi	ng by Share:
Preliminary Engi	ineering:	\$1,260,299	Cost of Approved	Category 6:	\$25,720,387		
Right Of Way:		\$0	Phases:	State PE/ROW:	\$1,260,299	Federal Funds:	\$20,576,310
Construction:		\$25,720,387	\$26,980,686			State Funds:	\$6,404,376
Construction En Contingencies:	gineering:	\$1,286,019 \$1,800,427				Local Funds:	\$0 \$0
Indirects:		\$1,414,621				Local Contribution: Total Funding:	\$0 <b>\$26,980,686</b>
Bond Financing:	:	\$0				Total Funding.	<b>\$20,300,000</b>
Total Project C	ost (YOE):	\$31,481,753		Total Category Funding:	\$26,980,686		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SH 121/183/2 DN: CONSTRU	ICT 1 LANE HOV/M		09/2008 C CT CONNECTION SEG 1-1 AGED LANES/HOV; REFLECT	OTHER	MTP REFERENCE: HM 815	\$80,580,528 N/A 5, 10 5, HM 8160, HM 8200 VOC (LBS/DAY): 444.06
	REPLACES C	CSJ 0008-14-925; C		ARMARK	···		······
Total Pro Preliminary Engi	oject Cost Info	ormation: \$3,948,446	Cost of	Authorized Funding b		Authorized Fundi	ng by Share:
Right Of Way:	incenng.	\$0	Approved Phases:	Category 2:	\$53,590,528	Federal Funds:	\$64,469,422
Construction:		\$80,580,528	\$80,580,528	Category 5:	\$22,000,000	State Funds:	\$16,111,106
Construction En	gineering:	\$3,223,221		Category 10:	\$4,990,000	Local Funds:	\$0
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$4,431,929 \$0				Total Funding:	\$80,580,528
Bond Financing: Total Project C		\$92,184,124		Total Category Funding:	\$80,580,528		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		RTH ICT RIGHT TURN L	ANE ON NOR	09/2009 C,E THBOUND FRONTAGE ROAE	FORT WORTH	11702 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,7 MTP REFERENCE: TSM 21	\$368,549 N/A 7,LC 00
REMARKS:			OF THE LOCA			A soft a sile of Free di	
Preliminary Engi	oject Cost Info	s18,549	Cost of	Authorized Funding b		Authorized Fundin	ig by Share:
Right Of Way:	incomg.	\$0	Approved Phases:	Category 1:	\$87,500	Federal Funds:	\$186,667
Construction:		\$350,000	\$368,549	Category 7:	\$145,834	State Funds:	\$46,667
Construction En	gineering:						
		\$34,070		Local Contribution:	\$135,215	Local Funds:	\$0
Contingencies:		\$30,285		Local Contribution.	\$135,215	Local Funds: Local Contribution:	\$0 \$135,215
Contingencies: Indirects:					\$135,215		
Contingencies:		\$30,285 \$18,549		Total Category Funding:	\$135,215	Local Contribution:	\$135,215
Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): TARRANT FM 3479 (HAF SOUTH OF P DN: RECONST (HARMON	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CI RUCT NORTHBOU ROAD); PHASE 15	IND FRONTAG	Total Category Funding: 09/2009 C E ROAD AND EXIT RAMP SC	<b>\$368,549</b> FORT WORTH	Local Contribution:	\$135,215 \$368,549 \$2,055,040 N/A .C
Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): TARRANT FM 3479 (HAF SOUTH OF P DN: RECONST (HARMON	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CF RUCT NORTHBOU ROAD); PHASE 16 H IS THE SOURCE	ROSSOVER IND FRONTAG OF THE LOCA	Total Category Funding: 09/2009 C	<b>\$368,549</b> FORT WORTH DUTH OF FM 3479	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,1	\$135,215 \$368,549 \$2,055,040 N/A .C
Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): TARRANT FM 3479 (HAF SOUTH OF P DN: RECONST (HARMON FORT WORT oject Cost Inf	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CF RUCT NORTHBOU ROAD); PHASE 1E H IS THE SOURCE ormation: \$100,697	ROSSOVER IND FRONTAG	Total Category Funding: 09/2009 C E ROAD AND EXIT RAMP SC AL CONTRIBUTION	<b>\$368,549</b> FORT WORTH DUTH OF FM 3479	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,1 MTP REFERENCE: FT 1390 Authorized Fundin	\$135,215 \$368,549 \$2,055,040 N/A .C D mg by Share:
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	ost (YOE): TARRANT FM 3479 (HAF SOUTH OF P DN: RECONST (HARMON FORT WORT oject Cost Inf	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CI RUCT NORTHBOL ROAD); PHASE 1E H IS THE SOURCE ormation: \$100,697 \$0	ROSSOVER UND FRONTAG OF THE LOC/ Cost of Approved Phases:	Total Category Funding:         09/2009       C         E ROAD AND EXIT RAMP SC         AL CONTRIBUTION         Authorized Funding E	\$368,549 FORT WORTH DUTH OF FM 3479 Dy Category:	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,1 MTP REFERENCE: FT 139 Authorized Fundin Federal Funds:	\$135,215 \$368,549 \$2,055,040 N/A .C D hg by Share: \$1,520,000
Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	ost (YOE): TARRANT FM 3479 (HAI SOUTH OF N: RECONST (HARMON FORT WORT oject Cost Infe	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CF RUCT NORTHBOL ROAD); PHASE 1E H IS THE SOURCE <b>ormation:</b> \$100,697 \$0 \$2,055,040	ROSSOVER IND FRONTAG OF THE LOC/ Cost of Approved	Total Category Funding:         09/2009       C         09/2009       C         E ROAD AND EXIT RAMP SC         AL CONTRIBUTION         Authorized Funding to         Category 2:	\$368,549 FORT WORTH OUTH OF FM 3479 Dy Category: \$1,900,000	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,I MTP REFERENCE: FT 139 Authorized Fundin Federal Funds: State Funds:	\$135,215 \$368,549 \$2,055,040 N/A .C 0 hg by Share: \$1,520,000 \$0
Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	ost (YOE): TARRANT FM 3479 (HAI SOUTH OF N: RECONST (HARMON FORT WORT oject Cost Infe	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CI RUCT NORTHBOL ROAD); PHASE 1E H IS THE SOURCE ormation: \$100,697 \$0 \$2,055,040 \$102,752	ROSSOVER UND FRONTAG OF THE LOC/ Cost of Approved Phases:	Total Category Funding:         09/2009       C         09/2009       C         E ROAD AND EXIT RAMP SC         AL CONTRIBUTION         Authorized Funding to         Category 2:	\$368,549 FORT WORTH OUTH OF FM 3479 Dy Category: \$1,900,000	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,I MTP REFERENCE: FT 1390 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$135,215 \$368,549 \$2,055,040 N/A .C .D by Share: \$1,520,000 \$0 \$380,000
Contingencies: Indirects: Bond Financing: Total Project Ca FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	ost (YOE): TARRANT FM 3479 (HAI SOUTH OF N: RECONST (HARMON FORT WORT oject Cost Infe	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CF RUCT NORTHBOL ROAD); PHASE 1E H IS THE SOURCE <b>ormation:</b> \$100,697 \$0 \$2,055,040	ROSSOVER UND FRONTAG OF THE LOC/ Cost of Approved Phases:	Total Category Funding:         09/2009       C         09/2009       C         E ROAD AND EXIT RAMP SC         AL CONTRIBUTION         Authorized Funding to         Category 2:	\$368,549 FORT WORTH OUTH OF FM 3479 Dy Category: \$1,900,000	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,1 MTP REFERENCE: FT 1390 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution:	\$135,215 \$368,549 \$2,055,040 N/A .C .C .C .S .S .S .S .S .S .S .S .S .S
Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies:	ost (YOE): TARRANT FM 3479 (HAI SOUTH OF PON: RECONST (HARMON FORT WORT oject Cost Info ineering:	\$30,285 \$18,549 \$0 <b>\$451,454</b> 0014-15-033 RMON ROAD) ROPOSED NTP CI RUCT NORTHBOL ROAD); PHASE 1E H IS THE SOURCE <b>ormation:</b> \$100,697 \$0 \$2,055,040 \$2,055,040 \$102,752 \$143,853	ROSSOVER UND FRONTAG OF THE LOC/ Cost of Approved Phases:	Total Category Funding:         09/2009       C         09/2009       C         E ROAD AND EXIT RAMP SC         AL CONTRIBUTION         Authorized Funding to         Category 2:	\$368,549 FORT WORTH OUTH OF FM 3479 Dy Category: \$1,900,000	Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,I MTP REFERENCE: FT 1390 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$135,215 \$368,549 \$2,055,040 N/A .C .D by Share: \$1,520,000 \$0 \$380,000

				FY 2010	0		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	SE CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ON: CONSTRUC RECONSTR	D ENTRANCE RAN CT TURNAROUND RUCT EXISTING S	FROM NB TC B FRONTAGE	09/2009 C 9 SB AT NORTH TARRAN RD FROM FM 3479 TO U		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 2,LC MTP REFERENCE: TSM 2100	<b>\$2,271,360</b> /A
REMARKS:	FORT WORTH	I IS THE SOURCE	OF THE LOC	AL CONTRIBUTION			
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Fundir	ng by Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	lineering:	<u>\$111,297</u> \$0	Approved Phases:	Category 2: Local Contribution:	\$2,100,000 \$171,360	Federal Funds:	\$1,680,000
Construction:		\$2,271,360	\$2,271,360	Local Contribution.	\$171,300	State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$113,568 \$158,995				Local Funds:	\$420,000
Indirects:		\$111,297				Local Contribution:	\$171,360
Bond Financing	:	\$0				Total Funding:	\$2,271,360
Total Project C	ost (YOE):	\$2,766,516		Total Category Funding	g: \$2,271,360		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	FM 3479 (HAR ON: RECONSTF ROAD FRO	RUCT NB FRONTA M RAMP TO FM 34	GE ROAD FR 179	09/2009 C OM FM 3479 TO RAMP AN AL CONTRIBUTION	FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 2,LC MTP REFERENCE: FT 1390	\$2,271,360 ⁄A
	oject Cost Info		Cost of	Authorized Fundir	ng by Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$111,297	Approved	Category 2:	\$2,100,000		
Right Of Way:		\$0 \$2,271,360	Phases:	Local Contribution:	\$171,360	Federal Funds: State Funds:	\$1,680,000 \$0
Construction:			\$2,271,360				
Construction Er Contingencies:	igineenng.	\$113,568 \$158,995				Local Funds: Local Contribution:	\$420,000 \$171,360
Indirects:		\$111,297				Total Funding:	
Bond Financing	:	\$0				Total Funding.	\$2,271,360
Total Project C	ost (YOE):	\$2,766,516		Total Category Funding	g: \$2,271,360		
	ON: CONSTRUC AUXILIARY	35W INTERCHAN CT AUXILIARY LAN FOR SB EXIT TO	NE FROM NB E FM 3479 & EN		FORT WORTH 79 & IH35W TO NTP;	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 2,LC MTP REFERENCE: TSM 2700	<b>\$2,055,040</b> ′A
REMARKS:	oject Cost Info		OF THE LOCA	AL CONTRIBUTION Authorized Fundir	a by Cotogony	Authorized Funding	hy Shara
Preliminary Eng	•	\$100,697	Cost of	İ		Authorized Funding	by Share.
Right Of Way:		\$0	Approved Phases:	Category 2:	\$1,900,000	Federal Funds:	\$1,520,000
Construction:		\$2,055,040	\$2,055,040	Local Contribution:	\$155,040	State Funds:	\$0
Construction Er	ngineering:	\$102,752				Local Funds:	\$380,000
Contingencies:		\$143,853				Local Contribution:	\$155,040
Indirects:		\$100,697 \$0		1		Total Funding:	\$2,055,040
Bond Financing Total Project C		\$2,503,039		Total Category Funding	g: \$2,055,040		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	TARRANT BENBROOK B WINSCOTT/LA ON: WIDEN 5-L/	0080-07-085 BLVD/US 377 FROM AKEWAY ANE RURAL TO 6-	LANE DIVIDEI	02/2012 C,R	BENBROOK	11790.1, 11790.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 2,7,LC MTP REFERENCE: TH1 148.1	
REMARKS: Total Pr	OJECT COST INFO			R-TC1 FUNDS TO 2 METF	· · - — · · - — · · — - ·	Authorized Funding	hy Share:
i Utai Pr	01001 0031 1110	mauon.	Cost of	Autionzeu Fullall		Autionzeu Funding	by Share.
Preliminary Eng	•	\$951 765	A	0-1-0			
Preliminary Eng Right Of Way:	•	\$951,765 \$248,000	Approved Phases:	Category 2:	\$4,014,646	Federal Funds:	\$10,945,292
Preliminary Eng Right Of Way: Construction:	•	\$248,000		Category 7:	\$9,666,969	Federal Funds: State Funds:	\$10,945,292 \$2,736,323
Right Of Way:	ineering:	\$248,000	Phases:				
Right Of Way: Construction:	ineering:	\$248,000 \$17,822,589	Phases:	Category 7:	\$9,666,969	State Funds: Local Funds:	\$2,736,323 \$0
Right Of Way: Construction: Construction Er	ineering:	\$248,000 \$17,822,589 \$971,188 \$1,359,664 \$1,068,307	Phases:	Category 7:	\$9,666,969	State Funds:	\$2,736,323
Right Of Way: Construction: Construction Er Contingencies:	ngineering:	\$248,000 \$17,822,589 \$971,188 \$1,359,664	Phases:	Category 7:	\$9,666,969 \$4,388,974	State Funds: Local Funds: Local Contribution:	\$2,736,323 \$0 \$4,388,974

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				FORT WORTH	DISTRICT	PROJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTIC		0081-01-912 LKNAP STREET N INTERSECTION 1	US 377 O STANDARI	08/2010 D 4-WAY, SIGNALI	C,R ZED INTER	HALTOM CITY SECTION	20154 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5	
REMARKS:		W RTR-TC1 AND A			CS 1 0081-02	2-912	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.23 V	DC (LBS/DAY): 1.0
	oject Cost Inf					by Category:	Authorized Funding	
Preliminary Eng		\$168,729	Cost of Approved	Category 5:		\$1,497,982		.,
Right Of Way:		\$17,998	Phases:	Calegory 5.		\$1, <del>4</del> 57,502	Federal Funds:	\$1,198,385
Construction:		\$1,479,984	\$1,497,982	1			State Funds:	\$0
Construction En	gineering:	\$0					Local Funds:	\$299,597
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$1,497,982
Bond Financing		\$1,666,711		Total Category	Funding	\$1,497,982		
Total Project C								
	IN FORT WO ON: INSTALL T	URNAROUND BRI	DGE FOR IH3			FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10,LC MTP REFERENCE: TSM 2701	
REMARKS:		H IS THE SOURCE	OF THE LOC	r		Cotomore -		
	oject Cost Inf	ormation: \$58,472	Cost of		Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineening.	\$38,472	Approved Phases:	Category 10:		\$1,193,313	Federal Funds:	\$954,650
Construction:		\$1,193,313	\$1,251,785	Local Contrib	ution:	\$58,472	State Funds:	\$0
Construction En	aineerina.	\$71.599	••,-••,•••				Local Funds:	\$238,663
Contingencies:	gg.	\$83,532					Local Contribution:	\$58,472
Indirects:		\$58,472					Total Funding:	\$1,251,785
Bond Financing	:	\$0					Fotal Fotal fotal fig.	¥1,201,700
Total Project C	ost (YOE):	\$1,465,388		Total Category	Funding:	\$1,251,785		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	TARRANT US 81/287 SH 170 DN: ADD MAN/	0081-12-920 AGED LANE FACILI	IH 35W TY - 4 MANAC	06/2010 GED LANES	E	FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 2 MTP REFERENCE: HM 8105	<b>\$2,209,143</b> ′A
REMARKS:	ala at Oa at Inf			Authorizod	F	Cotomore -	Authorized Funding	h Ch a
	oject Cost Inf	s2.209.143	Cost of	Authorized	Funding b	oy Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering.	\$2,209,145	Approved Phases:	Category 2:		\$2,209,143	Federal Funds:	\$1,767,314
Construction:		\$44,994,560	\$2,209,143	State PE/RO	N:	\$0	State Funds:	\$441,829
Construction En	aineerina:	\$1,803,382					Local Funds:	\$0
Contingencies:		\$2,705,073					Local Contribution:	\$0
Indirects:		\$2,209,143					Total Funding:	\$2,209,143
Bond Financing		\$0					-	
Total Project C	ost (YOE):	\$53,921,301		Total Category	Funding:	\$2,209,143		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	RUFE SNOW ON: INTERSEC	0094-02-912 OWAY DRIVE DRIVE; IN RICHLA TION IMPROVEME (S AT 3 LOCATION	NTS TO ADD	09/2011 RIGHT TURN LAN	E IES, CURB	OTHER & GUTTER AND	20159 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTR REFERENCE: TSM 2100	
REMARKS:			~				MTP REFERENCE: TSM 2100	
	oject Cost Inf	ormation:	Cont of	Authorized	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$173,531	Cost of Approved	Category 7:	-	\$318,207	·	-
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$3,541,442	\$173,531	1			State Funds:	\$254,565
Construction En	gineering:	\$177,072					Local Funds:	\$63,642
Contingencies:		\$230,194				Ì	Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$194,779</u> \$0		1			Total Funding:	\$318,207
Total Project C		\$4 217 018		Total Category	Fundinau	\$218 207		

\$318,207

Total Category Funding:

\$4,317,018

Total Project Cost (YOE):

MONDAY, JUNE 14, 2010 DALLAS-FORT WORTH MPO 9:49:53 AM FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2010 DISTRICT COUNTY CSJ HWY START DATE PHASE CITY MPO PROJ ID						PAGE: 22	
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	.5 Miles So On: Upgrade		UTOFF ROVIDE A GF	05/2010 C	AZLE	MTP REFERENCE: FT1750	\$12,200,000 N/A ROP 14 ), FR1750, FT2117, 7, IN117501
REMARKS: Total Pr	oject Cost Inf	STIP; FUNDED WIT		Authorized Funding	y by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$526,703	Cost of Approved	Proposition 14:	\$12,200,000		
Right Of Way:		\$0	Phases:			Federal Funds:	\$0
Construction: Construction Er	aineerina:	\$12,200,000 \$483,707	\$12,200,000			State Funds: Local Funds:	\$12,200,000 \$0
Contingencies:	igineenng.	\$698,688				Local Funds.	\$0 \$0
Indirects:		\$676,115				Total Funding:	\$12,200,000
Bond Financing		\$0				i otal i analigi	•,,
Total Project C		\$14,585,213		Total Category Funding:	\$12,200,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0172-06-912 DN OF US 287 SB FF S NECESSARY M &		08/2009 C NAD TO BERRY/VAUGHAN IENTS	FORT WORTH	20047 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM 21	<b>\$1,282,345</b> N/A
REMARKS:			OM DFW RTF	R-TC1 TO FEDERAL (STP-M		Authorized Fundi	na hu Charai
Preliminary Eng	oject Cost Inf jineering:	\$248,768	Cost of Approved	Authorized Funding Category 7:	\$1,282,345	Authorized Fundi	ng by Share:
Right Of Way:		\$32,448	Phases:		¢.,_0_,0.0	Federal Funds:	\$1,025,876
Construction:		\$1,282,345	\$1,282,345			State Funds:	\$0
Construction Er Contingencies:	igineering:	<u>\$93,814</u> \$109,449				Local Funds:	\$256,469
Indirects:		\$85,996				Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$1,282,345
Total Project C	ost (YOE):	\$1,852,820		Total Category Funding:	\$1,282,345		
	ON: CONSTRU OVER WA	EET; IN MANSFIELD JCT 2 LANE FRONT LINUT CREEK	AGE ROADS	04/2009 C,E	MANSFIELD	11704 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,7 MTP REFERENCE: FR 140	<b>\$10,429,636</b> N/A 7,LC 7
REMARKS: Total Pr	oject Cost Inf	IS THE SOURCE OF formation:		Authorized Funding	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	-	\$790,947	Cost of Approved	Category 1:	\$1,493,333		
Right Of Way:		\$0	Phases:	Category 7:	\$6,283,030	Federal Funds:	\$6,221,090
Construction:			\$10,429,636	Local Contribution:	\$2,653,273	State Funds:	\$298,667
Construction Er	igineering:	\$807,088 \$1,129,924				Local Funds:	\$1,256,606
Contingencies: Indirects:		\$887,797				Local Contribution:	\$2,653,273
Bond Financing	:	\$0				Total Funding:	\$10,429,636
Total Project C	ost (YOE):	\$13,254,445		Total Category Funding:	\$10,429,636		
FORT WORTH LIMITS FROM: LIMITS TO:	FM 1884; EA			01/2010 C,E		REV DATE: 11/2009 GROUPED PROJECT CSJ:	<b>\$4,594,038</b>
REMARKS:	EXIT RAM PASS THRU	PS		FR TO FM 1884 AND REVE DED PROJECT PER NEW N		D FUNDING CATEGORY: LC MTP REFERENCE: FT 300	
Total Pr	BOUNDARY oject Cost Inf	ormation:		Authorized Funding	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	-	\$214,593	Cost of Approved	Local Contribution:	\$4,594,038		
Right Of Way:		\$0	Phases:		,,	Federal Funds:	\$0
Construction:		\$4,379,445	\$4,594,038			State Funds:	\$0
Construction Er Contingencies:	igineering:	\$218,972 \$306,561				Local Funds:	\$0
Indirects:		\$214,593				Local Contribution: Total Funding:	\$4,594,038 <b>\$4,594,038</b>
Bond Financing	:	\$0				rotari unung.	ψ <del>7</del> ,J <b>3</b> 4,UJU
	ost (YOE):	\$5,334,164		Total Category Funding:	\$4,594,038		

DISTRICT							
	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
LIMITS FROM: LIMITS TO:			TAGE ROAD TO	10/2009 C,E O CONNECT ROADWAYS; RE	WEATHERFORD	REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: FT 3006	<b>\$4,597,087</b> N/A
	PASS THRU F BOUNDARY	INANCE PROJEC	T; NEWLY ADI	DED PROJECT PER NEW MP	'A EXPANSION		
Total Proje	ect Cost Info	rmation:	Cost of	Authorized Funding b	by Category:	Authorized Funding	g by Share:
Preliminary Engine	eering:	\$214,735	Approved	Local Contribution:	\$4,597,087		
Right Of Way:		\$0	Phases:			Federal Funds:	\$0
Construction:		\$4,382,352	\$4,597,087			State Funds:	\$0
Construction Engin Contingencies:	neering:	\$219,118 \$306,765	l	1		Local Funds:	\$0
Indirects:		\$214.735				Local Contribution:	\$4,597,087
Bond Financing:		\$0				Total Funding:	\$4,597,087
Total Project Cost	st (YOE):	\$5,337,705		Total Category Funding:	\$4,597,087		
LIMITS FROM:	SH 114	0363-01-111 DOL ROAD (GRAF RUCT FROM 4 LAI		07/2010 C,E,R DN) OUS TURN LANE TO 6 LANE	GRAPEVINE DIVIDED		<b>\$29,572,675</b> N/A RA,PE/ROW,LC .3
REMARKS:	GRAPEVINE/T	ARRANT COUNT	Y ARE THE SC	OURCE OF THE LOCAL CONT	RIBUTION		
Total Proje	ect Cost Info	ormation:	Cost of	Authorized Funding b	by Category:	Authorized Funding	g by Share:
Preliminary Engine	eering:	\$842,675 \$10,730,000	Approved	State PE/ROW:	\$11,572,675	Federal Funds:	\$17,521,201
Right Of Way:		\$18,000,000	Phases: \$29,572,675	ARRA:	\$17,521,201	State Funds:	\$11,572,675
Construction: Construction Engin	nooring:	\$859,872	\$29,572,675	Local Contribution:	\$478,799	Local Funds:	\$11,372,073
Contingencies:	neening.	\$1,203,821		1			
Indirects:		\$736,050				Local Contribution: Total Funding:	\$478,799 <b>\$29,572,675</b>
Bond Financing:		\$0				Ū.	
Total Project Cost	st (YOE):	\$32,372,418		Total Category Funding:	\$29,572,675	*State Paying for PE and/o	r ROW Costs
LIMITS FROM: LIMITS TO: TIP DESCRIPTION	FACILITY (3	3/4 W/AUX) & DIR	(LNS FREEWA CONN TO SH	08/2009 C,E,R AY, 2/3/4 FR. RDS.& RAMPS A 114 INCLUDING UP TO 7 LAN	E COLLECTOR/DIST	FUNDING CATEGORY: 2, 1	<b>\$376,925,319</b> N/A 2, LC .FR 1510
		R IS THE SOURCI	E OF THE LOC			Authorizod Fundin	
I OLAI FIOLE	ect cost into	rmation		r	W Cotogomu		
•	eerina:	se 878 322	Cost of	Authorized Funding b	, ,,	Authorized Funding	g by Share:
Preliminary Engine Right Of Way:	eering:	57777777777777777777777777777777777777	Cost of Approved Phases:	Authorized Funding to Category 2:	\$212,917,462	Federal Funds:	g by Share: \$253,393,840
Preliminary Engine	eering:	\$6,878,322 \$25,197,500	Approved	Authorized Funding b Category 2: Category 12:	\$212,917,462 \$103,824,838		
Preliminary Engine Right Of Way:		\$6,878,322 \$25,197,500	Approved Phases:	Authorized Funding b Category 2: Category 12: Local Contribution:	\$212,917,462 \$103,824,838 \$10,183,019	Federal Funds:	\$253,393,840
Preliminary Engine Right Of Way: Construction:		\$6,878,322 \$25,197,500 \$344,849,497	Approved Phases:	Authorized Funding b Category 2: Category 12:	\$212,917,462 \$103,824,838	Federal Funds: State Funds:	\$253,393,840 \$113,348,460
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:		\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322	Approved Phases:	Authorized Funding b Category 2: Category 12: Local Contribution:	\$212,917,462 \$103,824,838 \$10,183,019	Federal Funds: State Funds: Local Funds:	\$253,393,840 \$113,348,460 \$0
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	neering:	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0	Approved Phases:	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b>
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost	neering: st (YOE):	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b>	Approved Phases: \$376,925,319	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 \$376,925,319	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/o	\$253,393,840 \$113,348,460 \$0 \$10,183,019 \$376,925,319 r ROW Costs
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	neering: <b>st (YOE):</b> JOHNSON BU 67M 0.6 MILES EAS I: WIDEN RO	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 1	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or REV DATE: 12/2009	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> r ROW Costs \$18,500,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	neering: <b>at (YOE):</b> JOHNSON BU 67M 0.6 MILES EAS I: WIDEN RO REVISE LIMIT	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or TY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> r ROW Costs \$18,500,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	neering: at (YOE): JOHNSON BU 67M 0.6 MILES EAS A: WIDEN RO REVISE LIMIT: ect Cost Info	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC UNDING SOU	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or TY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> r ROW Costs \$18,500,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Project	neering: at (YOE): JOHNSON BU 67M 0.6 MILES EAS A: WIDEN RO REVISE LIMIT: ect Cost Info	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F prmation:	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to Category 1:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category: \$4,034,136	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or TY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> r ROW Costs \$18,500,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proje Preliminary Engine	neering: at (YOE): JOHNSON BU 67M 0.6 MILES EAS A: WIDEN RO REVISE LIMIT: ect Cost Info	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 1 S AND CHANGE F prmation: \$0	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC UNDING SOU Cost of Approved	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or TY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065 Authorized Funding	\$253,393,840 \$113,348,460 \$0 \$10,183,019 \$376,925,319 r ROW Costs \$18,500,000 N/A ) g by Share:
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	neering: JOHNSON BU 67M 0.6 MILES EAS I: WIDEN RO, REVISE LIMIT ect Cost Info eering:	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F prmation: \$0 \$18,500,000 \$0	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC UNDING SOU Cost of Approved Phases:	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to Category 1:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category: \$4,034,136	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or FY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065 Authorized Funding Federal Funds:	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> or ROW Costs <b>\$18,500,000</b> N/A ) g by Share: \$17,693,173
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	neering: JOHNSON BU 67M 0.6 MILES EAS I: WIDEN RO, REVISE LIMIT ect Cost Info eering:	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F prmation: \$0 \$0 \$18,500,000 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC UNDING SOU Cost of Approved Phases:	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to Category 1:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category: \$4,034,136	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or TY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065 Authorized Funding Federal Funds: State Funds:	\$253,393,840 \$113,348,460 \$0 \$10,183,019 <b>\$376,925,319</b> or ROW Costs \$18,500,000 N/A b g by Share: \$17,693,173 \$806,827
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	neering: JOHNSON BU 67M 0.6 MILES EAS I: WIDEN RO, REVISE LIMIT ect Cost Info eering:	\$6,878,322 \$25,197,500 \$344,849,497 \$5,614,957 \$8,422,435 \$6,878,322 \$0 <b>\$397,841,032</b> 0422-05-004 ST OF FM 4 ADWAY FROM 2 T S AND CHANGE F prmation: \$0 \$18,500,000 \$0	Approved Phases: \$376,925,319 US 67 TO 4 LANE FAC UNDING SOU Cost of Approved Phases:	Authorized Funding to Category 2: Category 12: Local Contribution: State PE/ROW: Total Category Funding: 03/2010 C CILITY RCE TO ARRA AND PROP 14 Authorized Funding to Category 1:	\$212,917,462 \$103,824,838 \$10,183,019 \$50,000,000 <b>\$376,925,319</b> JOHNSON COUNT 4 by Category: \$4,034,136	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/or State Paying for PE and/or FY 53116 REV DATE: 12/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,10 MTP REFERENCE: FT 2065 Authorized Funding Federal Funds: State Funds: Local Funds:	\$253,393,840 \$113,348,460 \$0 \$10,183,019 \$376,925,319 r ROW Costs \$18,500,000 N/A ) g by Share: \$17,693,173 \$806,827 \$0

MONDAY, JUNE 14, 2010
9:49:53 AM

				FY	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	TARRANT IH 30 ALTA MESA			08/2010 LWAY WITH INTER	C,E	FORT WORTH	11250.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11	<b>\$449,990,129</b> N/A 0.14
TIP DESCRIPTIC	JN. CONSTR	OCT NEW LOCATIC	JN 6 LANE TO		JHANGE	AT IN 30	MTP REFERENCE: FT153	0, 14 0, FR1530, FR 1535, IN1 , IN1 15301
REMARKS:		``	T 10) LOCAL FI	JNDS; ADD PROP 14				
	oject Cost Ir		Cost of	Authorized Fu	inding t	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$36,960,938 \$0	Approved Phases:	Category 10:		\$413,029,191	Federal Funds:	\$0
Right Of Way: Construction:			\$449,990,129	Proposition 14:		\$36,960,938	State Funds:	\$36,960,938
Construction En	aineerina:	\$23,717,200	φ440,000,1 <b>2</b> 0				Local Funds:	\$413,029,191
Contingencies:	gineening.	\$34,756,800					Local Contribution:	\$0
Indirects:		\$31,860,400					Total Funding:	\$449,990,129
Bond Financing:		\$0					rotal randing.	¢++10,000,120
Total Project C	ost (YOE):	\$540,324,529		Total Category Fu	nding:	\$449,990,129		
FORT WORTH	TARRANT	0504-02-013	SH 121	08/2010	C,E,R	FORT WORTH	51342	\$148,000,000
LIMITS FROM:	ALTA MESA	ABLVD					REV DATE: 05/2010	N1/A
LIMITS TO:	FM 1187	RUCT 4 LANE TOLLV	VAY ON NEW I	OCATION			GROUPED PROJECT CSJ: FUNDING CATEGORY: 2	N/A .LC
The DESCRIPTION				LOCATION			MTP REFERENCE: FT 153	·
REMARKS:	NTTA IS TH	E SOURCE OF THE	LOCAL CONT	RIBUTION; REDUCE				
	oject Cost Ir		Cost of	Authorized Fu	inding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$4,909,575 \$23,095,052	Approved Phases:	Category 2:		\$23,095,052	Federal Funds:	\$18,476,042
Right Of Way: Construction:			\$148,000,000	Local Contribution	on:	\$119,995,373	State Funds:	\$9,528,585
Construction En	aineerina:	\$3,331,472	\$140,000,000	State PE/ROW:		\$4,909,575	Local Funds:	\$0
Contingencies:	gineenig.	\$4,997,208						
Indirects:		\$4,081,053					Local Contribution:	\$119,995,373
Bond Financing:		\$0					Total Funding:	\$148,000,000
Total Project C	ost (YOE):	\$160,409,733		Total Category Fu	nding:	\$148,000,000	*State Paying for PE and	l/or ROW Costs
FORT WORTH LIMITS FROM:	TARRANT REGIONAL	0902-00-113 GOODS MOVEMEN		08/2009 P STUDY	С	VARIOUS	11613 REV DATE: 05/2009	\$666,666
LIMITS TO: TIP DESCRIPTIO				HANGES IN THE MO			GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: GM 13	N/A 320, OL 1001
	QUALITY	, SAFETY, SECURI	TY, RELIABILIT	Y AND EFFICIENCY	OF GOO	DS	WITE RELERCE. GIVI 13	520, OL 1001
REMARKS:		0 FUNDING TO TIP/	STIP					
	oject Cost Ir		Cost of	Authorized Fu	inding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$0 \$0	Approved Phases:	Category 7:		\$666,666	Federal Funds:	\$533,333
Right Of Way: Construction:		\$666.666	\$666,666	1			State Funds:	\$0
Construction En	aineerina:	\$0	ψ000,000	   			Local Funds:	\$133,333
Contingencies:	g	\$0 \$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$666,666
Bond Financing:		\$0					· • • • • • • • • • • • • • • • • • • •	+,
Total Project C	ost (YOE):	\$666,666		Total Category Fu	nding:	\$666,666		
FORT WORTH	PARKER	0902-38-049		03/2010	C,E	WEATHERFORD		\$4,032,415
LIMITS FROM:		N WEATHERFORD					REV DATE: 01/2010	NI/A
LIMITS TO: TIP DESCRIPTIO	ON: CONSTR	DNS, HOSPITAL OTH RUCT HIKE AND BIK THERFORD "TOWN (	E TRAIL TO CO	ONNECT DOWNTOW	/N WITH	OTHER FACILITIES	GROUPED PROJECT CSJ: FUNDING CATEGORY: 9, MTP REFERENCE: BP 30	N/A ,10,LC 13
REMARKS:	WEATHER	FORD IS THE SOUR	CE FOR LOCA	L CONTRIBUTION; F S & MOVE FUNDS F				
Total Pro	oject Cost Ir		Cost of	Authorized Fu			Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$215,202	Approved	Category 9:		\$205,492		
Right Of Way:		\$0	Phases:	Category 10:		\$3,020,440	Federal Funds:	\$2,580,746
Construction:		\$3,817,202	\$4,032,404	Local Contributio	on.	\$806,483	State Funds:	\$0
Construction En	gineering:	\$251,623				4000, <del>1</del> 00	Local Funds:	\$645,186
Contingencies:		\$234,848					Local Contribution:	\$806,483
Indirects:		<u>\$205,492</u> \$0					Total Funding:	\$4,032,415
Bond Financing:		\$4,724,366		Total Category Fu	ndina	\$4,032,415		
Total Project C	UST (YUE):	74,124,300		Total Category Fu	nung:	<b>₽4,∪3∠,415</b>		

DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	E CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	IN HUDSON C ON: INTERSEC WAY (SAFE	TION IMPROVE AT ETY); RELOCATE I	RE DRIVE T LAKESHORE EB EXIT RAMF	03/2010 C,E //IH 20 FR RDS; CONVERT (SAFETY); CONSTRUCT		11754 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	<b>\$2,632,496</b> /A
REMARKS:		VIDEN LAKESHOR		CAL CONTRIBUTION			OC (LBS/DAY): 9.23
	oject Cost Info			Authorized Funding	a by Category:	NOX (LBS/DAY): 4.44 VC Authorized Funding	· · · ·
Preliminary Eng	•	\$132,496	Cost of Approved	Category 5:	\$2,500,000		.,
Right Of Way:		\$0	Phases:	Local Contribution:	\$132,496	Federal Funds:	\$2,000,000
Construction:		\$2,500,000	\$2,632,496	Local Contribution.	\$132,490	State Funds:	\$0
Construction En	gineering:	\$162,240	i			Local Funds:	\$500,000
Contingencies:		\$189,280				Local Contribution:	\$132,496
Indirects:		<u>\$132,496</u> \$0				Total Funding:	\$2,632,496
Bond Financing: Total Project C		\$3,116,512		Total Category Funding:	\$2,632,496		
FORT WORTH	TARRANT	0902-48-186	CS	01/2010 C,E	HURST	1646	\$1,120,886
LIMITS FROM: LIMITS TO:	AT HARRISON ON PIPELINE ON: INTERSEC	N LANE RD IN HURST TION IMPROVEME	ENTS OFFSET	INTER/SHIFT N HARRISOI INE (EB & WB) & ON SB H.	N WEST 150 FEET;	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 7,LC MTP REFERENCE: TSM 2100	.,,,
REMARKS: Total Pro		E SOURCE OF TH	E LOCAL CON	,		Authorized Funding	by Share:
Preliminary Eng	ineering:	\$57,237	Cost of Approved	Category 7:	\$998,500	Ū	
Right Of Way:		\$0	Phases:	Local Contribution:	\$122,386	Federal Funds:	\$798,800
Construction:		\$1,063,649	\$1,120,886	Local Contribution.	φ122,000	State Funds:	\$0
Construction En	gineering:	\$105,129				Local Funds:	\$199,700
Contingencies:		\$93,448				Local Contribution:	\$122,386
Indirects: Bond Financing:		\$57,237 \$0				Total Funding:	\$1,120,886
Total Project C		\$1,376,700		Total Category Funding:	\$1,120,886		
	LITTLE BEAR ON: CONSTRUC	0902-48-239 TRAIL ON CALLOV TRAIL IN N RICHL CT PEDESTRIAN /	WAY BRANCH AND HIL AND BIKE TRA		NORTH RICHLAN	ID HILL REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008	<b>\$1,052,907</b> ⁄A
REMARKS:			E SOURCE OF	LOCAL CONTRIBUTION			
Preliminary Eng	oject Cost Info				J DV Catedory:	Authorized Funding	
			Cost of	Authorized Funding		5	by Share:
Right Of Way:		\$49,183 \$0	Approved	Category 9:	\$733,120	Federal Funds:	\$586,496
Right Of Way: Construction:		\$49,183		•		-	-
		\$49,183 \$0	Approved Phases:	Category 9:	\$733,120	Federal Funds:	\$586,496
Construction:		\$49,183 \$0 \$1,003,725	Approved Phases:	Category 9:	\$733,120	Federal Funds: State Funds:	\$586,496 \$0
Construction: Construction En Contingencies: Indirects:	gineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183	Approved Phases:	Category 9:	\$733,120	Federal Funds: State Funds: Local Funds:	\$586,496 \$0 \$146,624
Construction: Construction En Contingencies: Indirects: Bond Financing:	gineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0	Approved Phases:	Category 9: Local Contribution:	\$733,120 \$319,787	Federal Funds: State Funds: Local Funds: Local Contribution:	\$586,496 \$0 \$146,624 \$319,787
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C	gineering: : ost (YOE):	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b>	Approved Phases: \$1,052,907	Category 9: Local Contribution: Total Category Funding:	\$733,120 \$319,787 \$1,052,907	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b>
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE	Approved Phases: \$1,052,907	Category 9: Local Contribution:	\$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b>
Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH	Approved Phases: \$1,052,907 VA EEK TRAIL FRC	Category 9: Local Contribution: Total Category Funding: 12/2009 C	\$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A DC (LBS/DAY): 0.50
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng	igineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info	\$49,183 \$0 \$1,003,725 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH prmation: \$120,775	Approved Phases: \$1,052,907 VA VA EK TRAIL FRC E SOURCE OF Cost of Approved	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI	\$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 // Authorized Funding	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A DC (LBS/DAY): 0.50 <b>by Share:</b>
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way:	igineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH pormation: \$120,775 \$0	Approved Phases: \$1,052,907 VA VA EEK TRAIL FRC IE SOURCE OF Cost of Approved Phases:	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI Authorized Funding	\$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO ION g by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 VC Authorized Funding Federal Funds:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A DC (LBS/DAY): 0.50 <b>by Share:</b> \$1,998,700
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info ineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH prmation: \$120,775 \$0 \$2,464,800	Approved Phases: \$1,052,907 VA VA EK TRAIL FRC E SOURCE OF Cost of Approved	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI Authorized Funding Category 5:	\$733,120 \$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO ION g by Category: \$1,998,700	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 VO Authorized Funding Federal Funds: State Funds:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A DC (LBS/DAY): 0.50 <b>by Share:</b> \$1,998,700 \$0
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info ineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH prmation: \$120,775 \$0 \$2,464,800 \$147,888	Approved Phases: \$1,052,907 VA VA EEK TRAIL FRC IE SOURCE OF Cost of Approved Phases:	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI Authorized Funding Category 5:	\$733,120 \$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO ION g by Category: \$1,998,700	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 VO Authorized Funding Federal Funds: State Funds: Local Funds:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A DC (LBS/DAY): 0.50 <b>by Share:</b> \$1,998,700 \$0 \$0
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info ineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH <b>Drmation:</b> \$120,775 \$0 \$2,464,800 \$147,888 \$172,536	Approved Phases: \$1,052,907 VA VA EEK TRAIL FRC IE SOURCE OF Cost of Approved Phases:	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI Authorized Funding Category 5:	\$733,120 \$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO ION g by Category: \$1,998,700	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 VG Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A /A DC (LBS/DAY): 0.50 <b>by Share:</b> \$1,998,700 \$0 \$0 \$0 \$504,000
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	gineering: ost (YOE): TARRANT LITTLE BEAR IN NORTH RIC DN: BIKEWAY L COTTONBE NORTH RICHI oject Cost Info ineering: gineering:	\$49,183 \$0 \$1,003,725 \$90,335 \$80,298 \$49,183 \$0 <b>\$1,272,723</b> 0902-48-288 CRK TRAIL CHLAND HILLS LITTLE BEAR CRE ELT TRAIL LAND HILLS IS TH prmation: \$120,775 \$0 \$2,464,800 \$147,888	Approved Phases: \$1,052,907 VA VA EEK TRAIL FRC IE SOURCE OF Cost of Approved Phases:	Category 9: Local Contribution: Total Category Funding: 12/2009 C DM CALLOWAY BRANCH T THE LOCAL CONTRIBUTI Authorized Funding Category 5:	\$733,120 \$733,120 \$319,787 <b>\$1,052,907</b> NORTH RICHLAN RAIL TO ION g by Category: \$1,998,700	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: ID HILL 4180 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 5,LC MTP REFERENCE: BP 1015 NOX (LBS/DAY): 1.10 VO Authorized Funding Federal Funds: State Funds: Local Funds:	\$586,496 \$0 \$146,624 \$319,787 <b>\$1,052,907</b> <b>\$2,464,800</b> /A /A DC (LBS/DAY): 0.50 <b>by Share:</b> \$1,998,700 \$0 \$0

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		LLE AND HURST	VA INECT LINKS I	02/2009 C,E BETWEEN ENTITIES COLLE	COLLEYVILLE	11152 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5,L	<b>\$2,726,701</b> N/A C
REMARKS:		E IS THE SOURCE 009 LETTING CAP	OF THE LOCA	AL CONTRIBUTION; PROJEC	CT MOVED TO FY201	MTP REFERENCE: BP 3006 NOX (LBS/DAY): 0.41	VOC (LBS/DAY): 0.24
Total Pro	oject Cost Inf			Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	•	\$97,069	Cost of Approved	-			g by charon
Right Of Way:	3	\$0	Phases:	Category 5:	\$2,564,572	Federal Funds:	\$2,017,758
Construction:		\$2,629,632	\$2,726,701	Local Contribution:	\$162,129	State Funds:	\$0
Construction En	gineering:	\$114,288				Local Funds:	\$546,814
Contingencies:		\$133,336				Local Contribution:	\$162,129
Indirects:		\$93,335				Total Funding:	\$2,726,701
Bond Financing:		\$0					
Total Project C	ost (YOE):	\$3,067,661		Total Category Funding:	\$2,726,701		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	HOUSTON S ON: CONSTRU		ORTH AND STREETS	02/2009 C SCAPE IMPROVEMENTS FO		REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 9,L MTP REFERENCE: BP 3008 9	
	LETTING CA					• 	
Total Pro	oject Cost Inf	ormation:	Cost of	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$76,440 \$0	Approved	Category 9:	\$1,687,500	Federal Funds:	\$1,350,000
Right Of Way:			Phases:	Local Contribution:	\$210,000		
Construction:		\$1,560,001	\$1,560,001	1		State Funds:	\$0
Construction En Contingencies:	igineering:	\$93,600 \$109,200		1		Local Funds:	\$337,500
Indirects:		\$76.440		   		Local Contribution:	\$210,000
Bond Financing:	:	\$0				Total Funding:	\$1,897,500
Total Project C	ost (YOE):	\$1,915,681		Total Category Funding:	\$1,897,500		
	WHITLEY RD ON: WIDEN AN	ND RECONSTRUC	FROM 2-LAN	E UNDIVIDED TO 6-LANE D		ND HILL 11731 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH1 128	<b>\$10,944,900</b> N/A .5, TH1 128.6
REMARKS:			E SOURCE O	F THE LOCAL CONTRIBUTIO		Authorized Fundin	
Preliminary Eng	oject Cost Inf	\$557,960	Cost of	Authorized Funding		Authorized Fundin	g by Share:
Right Of Way:	incenng.	\$0	Approved Phases:	Local Contribution:	\$10,944,900	Federal Funds:	\$0
Construction:		\$10,944,900	\$10,944,900			State Funds:	\$0
Construction En	gineering:	\$569,347	. , ,			Local Funds:	\$0
Contingencies:		\$797,086				Local Contribution:	\$10,944,900
Indirects:		\$626,282				Total Funding:	\$10,944,900
Bond Financing:		\$0				-	
Total Project C	ost (YOE):	\$13,495,575		Total Category Funding:	\$10,944,900		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	MUSTANG D ON: WIDEN SE TO 4 LANE	R EGMENT OF EULES ES UNDIVIDED ANI	SS-GRAPEVIN CONSTRUC	01/2009 C KWY FROM SH 360 E FROM SH 360 TO PROSP T NEW 4-LN UNDIVIDED SE TO MUGTANO DE		11177 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH2 21.	<b>\$8,500,000</b> N/A D, TH2 21.1
REMARKS:	WETERST	PKWY FROM PROS	DECI PRWY	I U WUSTANG DK			
	oject Cost Inf	ormation:	•••••	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	•	\$366,912	Cost of Approved	Category 7:	\$6,422,901		
Right Of Way:	~	\$0	Phases:			Federal Funds:	\$5,138,321
Construction:		\$8,500,000	\$8,500,000	Local Contribution:	\$2,077,099	State Funds:	\$0
Construction En	igineering:	\$374,400				Local Funds:	\$1,284,580
Contingencies:		\$504,000				Local Contribution:	\$2,077,099
Indirects:		\$366,912				Total Funding:	\$8,500,000
Bond Financing:	:	\$0					

\$8,500,000

**Total Category Funding:** 

\$10,112,224

Total Project Cost (YOE):

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				FY 2010	ST FROJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	E CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	IN NORTH R ON: CONSTRU	0902-48-545 I 26 INTERCHANGE ICHLAND HILLS JCT PARK AND RID ERCHANGE; 100 SF	E FACILITY IN	05/2010 C,E I TXDOT ROW BENEATH F			<b>\$300,000</b> /A
REMARKS:					- h. Catanama		OC (LBS/DAY): 2.82
	oject Cost Inf	s15,900	Cost of	Authorized Fundin		Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineening.	\$15,900	Approved Phases:	Category 5:	\$300,000	Federal Funds:	\$240,000
Construction:		\$284,100	\$300,000			State Funds:	\$0
Construction Er	aineerina:	\$19,469	<i></i>			Local Funds:	\$60,000
Contingencies:	0 0	\$22,714				Local Contribution:	\$0
Indirects:		\$15,900				Total Funding:	\$300,000
Bond Financing		\$0				C	
Total Project C	ost (YOE):	\$358,081		Total Category Funding	\$300,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	IN NORTH R			05/2010 C,E		ND HILL 11419 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	<b>\$1,400,000</b> /A
REMARKS:			E SOURCE OF	THE LOCAL CONTRIBUT			OC (LBS/DAY): 1.10
	oject Cost Inf		Cost of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$49,956 \$0	Approved	Category 5:	\$1,040,000	Federal Funds:	\$832,000
Right Of Way: Construction:		\$1,350,044	Phases: \$1,400,000	Local Contribution:	\$360,000	State Funds:	\$0 \$0
Construction Er	aineerina:	\$61,171	<b>ф1,400,000</b>			Local Funds:	\$208,000
Contingencies:	gineenig.	\$71,366				Local Contribution:	\$360,000
Indirects:		\$49,956				Total Funding:	\$1,400,000
Bond Financing	:	\$0				rotari unung.	<b>\$1,400,000</b>
Total Project C	ost (YOE):	\$1,582,494		Total Category Funding	\$1,400,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	AT TRIB TO ON: REPLACE OF WAY A	0902-48-652 H 20 ON BOWMAN S VILLAGE CREEK APPROACH ROAD ACQUISITION; 2 TO IS THE SOURCE O	WAY AND RE 2 LANES	05/2010 C,E,R ALIGNMENT; FOR CONST			<b>\$2,087,197</b> /A
	oject Cost Inf			Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$84,797	Cost of Approved	Category 7:	\$1,600,000	J. J. J. J. J. J. J. J. J. J. J. J. J. J	
Right Of Way:		\$338,400	Phases:	Local Contribution:	\$487,197	Federal Funds:	\$1,280,000
Construction:		\$1,664,000	\$2,087,197		¢101,101	State Funds:	\$0
Construction Er	gineering:	\$103,834				Local Funds:	\$320,000
Contingencies:		\$121,139				Local Contribution:	\$487,197
Indirects: Bond Financing		<u>\$84,797</u> \$0				Total Funding:	\$2,087,197
Total Project C		\$2,396,968		Total Category Funding	\$2,087,197		
FORT WORTH	TARRANT	0902-48-680	CS	03/2010 C,E	FORT WORTH		\$3,971,094
LIMITS FROM:		RECINCT LINE ROA		00/2010 0,L		REV DATE: 11/2008	\$5,571,034
LIMITS TO: TIP DESCRIPTIO		AVIS IN FORT WOR ROM 2 LANES TO 4		D		FUNDING CATEGORY: 10,LC	
REMARKS:	FORT WORT	TH IS THE SOURCE	OF THE LOC	AL CONTRIBUTION; HP TX	(283	MTP REFERENCE: TH1 120.1	, 1111 120.2
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$185,494	Approved	Category 10:	\$998,000		
Right Of Way:		\$0	Phases:	Local Contribution:	\$2,973,094	Federal Funds:	\$798,400
Construction:		\$3,785,600	\$3,971,094		, ,	State Funds:	\$0
Construction Er	gineering:	\$189,280				Local Funds:	\$199,600
Contingencies:		\$264,992				Local Contribution:	\$2,973,094
Indirects: Bond Financing		\$185,494 \$0				Total Funding:	\$3,971,094
Total Project C		\$4.610.861		Total Category Funding	: \$3.971.094		

Total Category Funding:

\$3,971,094

\$4,610,861

Total Project Cost (YOE):

MONDAY, JUNE 9:49:53 AM	14, 2010		FY 2008-	DALLAS-FOR 2011 TRANSPORTA FORT WORTH D FY	TION IMPF	ROVEMENT PROGRA	AM	PAGE: 28
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: REVIEW ( BYPASS (	0902-48-697 ILEMENT ROAD OF ENVIRONMENT/ CHANNEL BY WHIT 2010 OF TIP/STIP; C	E SETTLEME		E FOR FUTI	FORT WORTH	53125 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 228	\$15,000
	oject Cost In			Authorized Fi	unding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$15,000	Cost of Approved	Category 10:		\$15,000	-	-
Right Of Way:		\$18,000,000	Phases:				Federal Funds:	\$0
Construction:	ainearina	\$0	\$15,000				State Funds:	\$0
Construction Er Contingencies:	igineering:	\$1,350 \$1,200					Local Funds: Local Contribution:	\$15,000 \$0
Indirects:		\$735					Total Funding:	\$0 \$15,000
Bond Financing	:	\$0					rotari unung.	\$15,000
Total Project C	ost (YOE):	\$18,018,285		Total Category Fu	Inding:	\$15,000		
FORT WORTH	TARRANT	0902-48-698	VA	12/2009	С	FORT WORTH	11328.1	\$1,347,804
LIMITS FROM:				IVERSITY TO PENN			REV DATE: 11/2008	
LIMITS TO: TIP DESCRIPTION	ON: PEDESTR	5TH TO CRESTLINE RIAN CONNECTION: TO DOWNTOWN AN	S, INCLUDING	A VELOWEB CONN	NECTION A	ACROSS TRINITY	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: BP 2002	
REMARKS:	FIXED FUND	ED						
Total Pr	oject Cost In	formation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$0 \$0	Approved	Category 7:		\$1,347,804	Federal Funds:	\$1,078,243
Right Of Way:		\$1,347,804	Phases: \$1,347,804				State Funds:	
Construction: Construction Er	aineerina:	\$1,547,604	<b>Φ1,347,004</b>				Local Funds:	\$0 \$269,561
Contingencies:	igineenng.	\$0 \$0					Local Contribution:	\$209,301 \$0
Indirects:		\$0					Total Funding:	\$1,347,804
Bond Financing		\$0					rotari anang.	\$1,011,001
Total Project C	ost (YOE):	\$1,347,804		Total Category Fu	Inding:	\$1,347,804		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	US 377; IN F ON: WIDEN FF LANE FAC FORT WORT	CILITY IN FUTURE	ANE URBAN	08/2009 DIVIDED W/ACCOMI AL CONTRIBUTION;			11729 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,LC MTP REFERENCE: TH1 127.0	\$25,685,000
Total Br	FY2009 LET oject Cost Inf			Authorizod E	unding b	v Catagory:	Authorized Funding b	v Sharo:
Preliminary Eng	•	\$932,568	Cost of Approved				Autionzed Funding b	y Share.
Right Of Way:		\$0	Phases:	Category 7:		\$13,856,250	Federal Funds:	\$11,085,000
Construction:		\$24,752,432	\$25,685,000	Local Contributi	on.	\$11,828,750	State Funds:	\$0
Construction Er	igineering:	\$951,600					Local Funds:	\$2,771,250
Contingencies:		\$1,332,240				ļ	Local Contribution:	\$11,828,750
Indirects:		\$932,568 \$0					Total Funding:	\$25,685,000
Bond Financing Total Project C		\$28,901,408		Total Category Fu	Inding:	\$25,685,000		
FORT WORTH	TARRANT	0902-48-759	VA	08/2009	C,E	ARLINGTON	20041	\$580,143
LIMITS FROM:	COLLINS & L		VA	00/2009	0,∟	AREINGTON	REV DATE: 05/2009	\$500,145
LIMITS TO: TIP DESCRIPTIO	ON: DESIGN A			/ICES FOR ARLINGT	ON ENTE	RTAINMENT	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5	
REMARKS:		NDNG SOURCE FR		R-TC1 TO FEDERAL		UNDS AND MOVE	MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VO	C (LBS/DAY): 1358.88
Total Pr	oject Cost In			Authorized Fi		y Category:	Authorized Funding b	y Share:
Preliminary Eng	•	\$69,617	Cost of Approved	Category 5:	0	\$580,143	·	-
Right Of Way:		\$0	Phases:				Federal Funds:	\$464,115
Construction:		\$510,526	\$580,143				State Funds:	\$0
	igineering:	\$45,947					Local Funds:	\$116,028
Construction Er		¢/0 Q/2						
Contingencies:		\$40,842					Local Contribution:	\$0
		\$40,842 \$28,079 \$0					Local Contribution: Total Funding:	\$0 <b>\$580,143</b>

				FY 2	010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	IASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:	TARRANT REGIONAL E	0902-48-760 MISSIONS REDUC	VA TION PROGR	08/2010 AM - FY2010	С	VARIOUS	11626 REV DATE: 11/2008	\$1,666,666
LIMITS TO:		TION OF LOCAL AI		ITIATIVES TO IMPLEM	IENT SIF	ς,	GROUPED PROJECT CSJ: N	I/A
TIP DESCRIPTION		G HIGH EMITTING DLICY DEVP & IMPL		OGRAM, INFO SYSTEM N	DEVP;	DEMO/PILOT	FUNDING CATEGORY: 7 MTP REFERENCE: AQ 1000	
REMARKS:				······				
	oject Cost Inf		Cost of	Authorized Fun	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	lineering:	\$0	Approved Phases:	Category 7:		\$1,666,666	Federal Funds:	\$1,333,333
Construction:		\$1,666,666	\$1,666,666				State Funds:	\$0
Construction Er	igineering:	\$0					Local Funds:	\$333,333
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$1,666,666
Bond Financing		\$0				<b>*</b> 4 <b>*</b> **		
Total Project C	ost (YOE):	\$1,666,666		Total Category Fund	ling:	\$1,666,666		
				08/2010 JECT NAL COORDINATION IN	C N 9 COL	OTHER	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	
REMARKS: Total Pr	oject Cost Inf	ormation.		Authorized Fun	dina b	v Category:	NOX (LBS/DAY): 510.00 Authorized Funding	
Preliminary Eng		\$0	Cost of Approved	Category 5:	ang b	\$750,000	Autonzeu Fuhanig	by chare.
Right Of Way:		\$0	Phases:	Calegory 5.		\$750,000	Federal Funds:	\$600,000
Construction:		\$750,000	\$750,000				State Funds:	\$0
Construction Er	ngineering:	\$0					Local Funds:	\$150,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects: Bond Financing		<u>\$0</u> \$0					Total Funding:	\$750,000
Total Project C		\$750,000		Total Category Fund	ling:	\$750,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	PASSENGEF	0902-48-762 ED PROJECT DELIN R RAIL AND ROADV INE ENVIRONMEN	VAY PLANNIN	08/2010 G PROCESS FOR ALL MO	C DDES	OTHER	11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH	<b>\$1,333,334</b> I/A 11 0315
REMARKS:	oject Cost Inf	armation		Authorized Fun	dina bi	. Cotogom	Authorized Eunding	hy Shara
Preliminary Eng	-	\$0	Cost of	1	ung b	1	Authorized Funding	by Share.
Right Of Way:	inteering.	\$0	Approved Phases:	Category 7:		\$1,333,334	Federal Funds:	\$1,066,667
Construction:		\$3,000,000	\$3,000,000				State Funds:	\$0
Construction Er	igineering:	\$0					Local Funds:	\$266,667
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$1,333,334
Bond Financing Total Project C		\$3,000,000		Total Category Fund	lina:	\$1,333,334		
			) ( )		-		44047.4	¢550.000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	MOBILITY AS ON: PLANNING		DL, SUSTAINA				11617.1 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: ITS 3005	<b>\$550,000</b> I/A
REMARKS: Total Pr	oject Cost Inf	ormation:		Authorized Fun	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$0	Cost of Approved	Category 7:	•	\$550,000		-
Right Of Way:		\$0	Phases:			,	Federal Funds:	\$440,000
O a materia set and			****	1		i.	State Funds:	\$0
Construction:		\$550,000	\$550,000					<i>Q</i> O
Construction Er	ngineering:	\$0	\$550,000				Local Funds:	\$110,000
Construction Er Contingencies:	ngineering:	\$0 \$0	\$550,000				Local Funds: Local Contribution:	\$110,000 \$0
Construction Er		\$0	\$550,000				Local Funds:	\$110,000

Monday, June 9:49:53 Am	E 14, 2010		FY 2008-2	FORT WORTH I	TION IMPI	ROVEMENT PROGRA	AM	PAGE: 30
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI	IN FORT WOR		VA 60 SPACES PA	08/2010 ARK AND RIDE/RAII		FORT WORTH	11590 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300	\$1,125,000 A
REMARKS:	oject Cost Info			Authorized F	unding h	v Catagory:	NOX (LBS/DAY): 2.20 VO Authorized Funding b	C (LBS/DAY): 3.10
Preliminary Eng	•	\$125,000	Cost of Approved	Category 5:	unung L	\$1,125,000	Authonzeu Funding L	y Share.
Right Of Way:		\$0	Phases:			ψ1,120,000	Federal Funds:	\$900,000
Construction:		\$1,125,000	\$1,125,000				State Funds:	\$0
Construction Er Contingencies:	ngineering:	<u>\$0</u> \$0					Local Funds:	\$225,000
Indirects:		\$0					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$1,125,000
Total Project C	Cost (YOE):	\$1,250,000		Total Category F	unding:	\$1,125,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI	LANE ON SI	GHT TURN LANE H 360 FR RD FOR	CARRIER PK	02/2010 PKWY FOR SH 360 WY, AND AN ADVA			11756 REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: LC MTP REFERENCE: TSM 2100	<b>\$544,005</b>
REMARKS:				D ICAL; GRAND PRAII	RIE IS SOL	JRCE OF LOCAL	NOX (LBS/DAY): .755 VO	C (LBS/DAY): 1.836
Total Pr	oject Cost Info			Authorized F	unding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	gineering:	\$18,280	Cost of Approved	Local Contribut	ion:	\$544,005		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction: Construction Er		\$544,005	\$544,005				State Funds:	\$0 ©0
Contingencies:	igineening.	\$33,575 \$29,844					Local Funds: Local Contribution:	\$0 \$544,005
Indirects:		\$20,517					Total Funding:	\$544,005
Bond Financing	:	\$0					rotari unung.	<b>40-11,000</b>
Total Project C	Cost (YOE):	\$646,221		Total Category F	unding:	\$544,005		
	TARRANT ON MUSTANG AT WILLIAM D ON: ADD LEFT 1	. TATE FURN LANE IN EA		01/2010 RECTION . CONTRIBUTION: 1	С	GRAPEVINE	11757 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: LC MTP REFERENCE: TSM 2100	<b>\$53,000</b>
REMARKS: Total Pr	oject Cost Info			Authorized F			Authorized Funding b	ov Share:
Preliminary Eng	•	\$2,700	Cost of Approved	Local Contribut	U	\$53,000		
Right Of Way:		\$0	Phases:			<i><b>400,000</b></i>	Federal Funds:	\$0
Construction:		\$53,000	\$53,000				State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$4,961 \$4,410					Local Funds:	\$0 ¢53.000
Indirects:		\$3,032		i I			Local Contribution: Total Funding:	\$53,000 <b>\$53,000</b>
Bond Financing		\$0					rotarr unung.	400,000
Total Project C	Cost (YOE):	\$68,103		Total Category F	unding:	\$53,000		
FORT WORTH LIMITS FROM:	TARRANT JACKSON RD	0902-48-906	VA	09/2011	С	COLLEYVILLE	11762 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A	<b>\$1,374,000</b>
LIMITS TO: TIP DESCRIPTI		LANES FOR SOU	THBOUND, E	ASTBOUND, AND W	ESTBOU	ND APPROACHES &	FUNDING CATEGORY: 5, LC	
TIP DESCRIPTI	ON: ADD TURN ADD A TRA	LANES FOR SOU FFIC SIGNAL			ESTBOU	ND APPROACHES &	MTP REFERENCE: TSM 2100	
TIP DESCRIPTI	ON: ADD TURN ADD A TRA COLLEYVILLE	LANES FOR SOU FFIC SIGNAL IS THE SOURCE	OF THE LOCA	AL CONTRIBUTION			MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO	C (LBS/DAY): 0.10
TIP DESCRIPTI	ON: ADD TURN ADD A TRA COLLEYVILLE roject Cost Info	LANES FOR SOU FFIC SIGNAL IS THE SOURCE	OF THE LOCA	AL CONTRIBUTION Authorized F		y Category:	MTP REFERENCE: TSM 2100	
TIP DESCRIPTI REMARKS: Total Pr	ON: ADD TURN ADD A TRA COLLEYVILLE roject Cost Info	LANES FOR SOU FFIC SIGNAL IS THE SOURCE rmation:	OF THE LOCA	AL CONTRIBUTION Authorized F Category 5:	unding b	y Category: \$436,650	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO	
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	ON: ADD TURN ADD A TRA COLLEYVILLE roject Cost Info	LANES FOR SOU FFIC SIGNAL IS THE SOURCE rmation: \$67,326	OF THE LOC/ Cost of Approved	AL CONTRIBUTION Authorized F	unding b	y Category:	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO Authorized Funding b	by Share:
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ON: ADD TURN ADD A TRA COLLEYVILLE oject Cost Info jineering:	LANES FOR SOU FFIC SIGNAL IS THE SOURCE rmation: \$67,326 \$0 \$1,374,000 \$82,440	OF THE LOC/ Cost of Approved Phases:	AL CONTRIBUTION Authorized F Category 5:	unding b	y Category: \$436,650	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO Authorized Funding b Federal Funds: State Funds: Local Funds:	y Share: \$349,320 \$0 \$87,330
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ON: ADD TURN ADD A TRA COLLEYVILLE oject Cost Info jineering:	LANES FOR SOU FFIC SIGNAL IS THE SOURCE rmation: \$67,326 \$0 \$1,374,000 \$82,440 \$96,180	OF THE LOC/ Cost of Approved Phases:	AL CONTRIBUTION Authorized F Category 5:	unding b	y Category: \$436,650	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO Authorized Funding b Federal Funds: State Funds: Local Funds: Local Contribution:	y Share: \$349,320 \$0 \$87,330 \$937,350
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ON: ADD TURN ADD A TRA COLLEYVILLE oject Cost Info jineering:	LANES FOR SOU FFIC SIGNAL IS THE SOURCE rmation: \$67,326 \$0 \$1,374,000 \$82,440	OF THE LOC/ Cost of Approved Phases:	AL CONTRIBUTION Authorized F Category 5:	unding b	y Category: \$436,650	MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.02 VO Authorized Funding b Federal Funds: State Funds: Local Funds:	y Share: \$349,320 \$0 \$87,330

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	AID FLOW IN ON: DETAILED	DESIGN OF DATA	I TO PARTNE & VIDEO CO	09/2009 C,E RS IN THE DFW REGION MM. SYSTEM INCLUDING INI DECIDINAL NETWORK	NCTCOG DIV. AGENCY	11781 REV DATE: 11/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5	<b>\$297,000</b>
REMARKS:	FIXED FUND		E NEEDS FU	R REGIONAL NETWORK		MTP REFERENCE: ITS 3008 NOX (LBS/DAY): 6835.35 VC	OC (LBS/DAY): 2822.14
	oject Cost Inf			Authorized Funding	by Category:	Authorized Funding L	· · · · · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · _ · · · _ · · · _ · · · _ · · · · _ ·
Preliminary Eng Right Of Way:	•	\$15,135 \$0	Cost of Approved Phases:	Category 5:	\$297,000	Federal Funds:	\$237,600
Construction:		\$281,865	\$297,000			State Funds:	\$0
Construction Er	gineering:	\$27,799	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Local Funds:	\$59,400
Contingencies:		\$24,710				Local Contribution:	\$0
Indirects:		\$15,135				Total Funding:	\$297,000
Bond Financing		\$0				-	
Total Project C	ost (YOE):	\$364,645		Total Category Funding:	\$297,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	CENTER TO DN: DATA-PUL IMPROVE PROGRAM ACCIDEN	LING AND DATA P AUTOMATED DATA MS INCLUDING UPE	USHING SOF A SHARING T DATING TRAF AGES ON DYI	10/2009 C,E TWARE COMPONENTS FOR HRU CENTER TO CENTER I FIC SIGNAL TIMING PLANS I JAMIC MESSAGE SIGNS, AN	DATA SHARING DURING AN	11783 REV DATE: 11/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	<b>\$988,304</b>
REMARKS:	FIXED FUND					NOX (LBS/DAY): 6835.35 VC	OC (LBS/DAY): 2822.14
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized Funding	by Category:	Authorized Funding b	by Share:
Preliminary Eng	ineering:	\$50,364	Approved	Category 5:	\$988,304	Estad Estat	<b>*7</b> 00.040
Right Of Way:		\$0	Phases:			Federal Funds:	\$790,643
Construction:		\$937,940	\$988,304			State Funds:	\$0
Construction Er Contingencies:	igineering:	\$92,505 \$82,227				Local Funds:	\$197,661
Indirects:		\$50,364			1	Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$988,304
Total Project C	ost (YOE):	\$1,213,400		Total Category Funding:	\$988,304		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	IN FORT WO ON: PILOT RO			03/2010 C,E	FORT WORTH DADWAY	11785 REV DATE: 11/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3004	<b>\$837,000</b>
REMARKS:	FIXED FUND			· · · · · · · · · · · · · · · · · · ·			OC (LBS/DAY): 2822.14
	oject Cost Inf		Cost of	Authorized Funding	by Category:	Authorized Funding b	by Share:
Preliminary Eng Right Of Way:	meening.	\$42,654 \$0	Approved Phases:	Category 5:	\$837,000	Federal Funds:	\$669,600
Construction:		\$794,346	\$837,000			State Funds:	\$0
Construction Er	gineering:	\$78,343	. ,			Local Funds:	\$167,400
Contingencies:		\$69,638				Local Contribution:	\$0
Indirects:		\$42,654 \$0				Total Funding:	\$837,000
Bond Financing Total Project C		\$1,027,635		Total Category Funding:	\$837,000		
FORT WORTH	TARRANT	0902-48-933	SH 26	08/2011 E	COLLEYVILLE	20043	\$140,900
LIMITS FROM: LIMITS TO:		RUN RD, JOHN MCC [; IN COLLEYVILLE	CAIN &			REV DATE: 05/2009 GROUPED PROJECT CSJ: N//	<b>^</b>
TIP DESCRIPTION	ON: ADDITION	OF QUAD GATES				FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0	
REMARKS: Total Pr	CHANGE FU oject Cost Inf	NDING SOURCE FF	Cost of	R-TC1 TO STP-MM Authorized Funding	by Category:	Authorized Funding b	by Share:
Preliminary Eng	ineering:	\$140,900	Approved	Category 7:	\$140,900	Fodoral Furday	¢110 700
Right Of Way:		\$0	Phases:			Federal Funds:	\$112,720
Construction:	ainoorina:	\$1,654,100	\$140,900			State Funds:	\$0 \$28.180
Construction Er Contingencies:	ເຊແເວຣເເເເຊ.	\$107,344 \$125,235				Local Funds:	\$28,180
Indirects:		\$98,399		l I		Local Contribution: Total Funding:	\$0 <b>\$140,900</b>
Bond Financing		\$0				rotari unung.	¥ 1-10,000
Total Project C	ost (YOE):	\$2,125,979		Total Category Funding:	\$140,900		

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION	WESTERN SUN: OPERATE		SIDY INITIATIV	08/2010 C	OTHER	11176.6 REV DATE: 11/2008 GROUPED PROJECT CSJ: V FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2200	\$1,250,000
REMARKS:	FIXED FUNDE					MTP REFERENCE. IDM 2200	
	ject Cost Info		·	Authorized Funding t	by Category:	Authorized Funding b	y Share:
Preliminary Engin	neering:	\$0	Cost of Approved	Category 7:	\$1,250,000		
Right Of Way:		\$0	Phases:			Federal Funds:	\$1,000,000
Construction:		\$1,250,000	\$1,250,000			State Funds:	\$0
Construction Engi Contingencies:	ineering:	<u>\$0</u> \$0				Local Funds:	\$250,000
Indirects:		\$0				Local Contribution:	\$0
Bond Financing:		\$0				Total Funding:	\$1,250,000
Total Project Cos	st (YOE):	\$1,250,000		Total Category Funding:	\$1,250,000		
	PROJECT (FON: MOBILITY /		NCE PATROL (RICT) (ROL THAT PR	08/2010 C OVIDES ASSISTANCE TO ST S OR NON-INJURY ACCIDEN		11619 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: ITS 3005	<b>\$968,750</b>
•	ject Cost Info		Cost of	Authorized Funding b	by Category:	Authorized Funding b	by Share:
Preliminary Engin	ieering:	\$0 \$0	Approved Phases:	Category 7:	\$968,750	Federal Funds:	\$775,000
Right Of Way: Construction:		\$968.750	\$968,750			State Funds:	\$0
Construction Engi	ineering:	\$0	<i><b>4</b>000,700</i>			Local Funds:	\$193,750
Contingencies:	-	\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$968,750
Bond Financing:		\$0				-	
Total Project Cos	st (YOE):	\$968,750		Total Category Funding:	\$968,750		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION	N: WIDEN RO	IRKS/ALTA MESA		09/2011 C	FORT WORTH	20044 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,LC	<b>\$8,009,400</b>
		ROSSING SAFETY		NTS		MTP REFERENCE: TH2 229	
REMARKS: Total Proi	FORT WORTH	H IS THE SOURCE	OF THE LOC	NTS AL CONTRIBUTION	ov Category:		ov Share:
	FORT WORTH	H IS THE SOURCE	OF THE LOC	NTS AL CONTRIBUTION Authorized Funding t		MTP REFERENCE: TH2 229 Authorized Funding b	by Share:
Total Proj	FORT WORTH	H IS THE SOURCE	OF THE LOC	NTS AL CONTRIBUTION Authorized Funding t Category 7:	\$952,500		y Share: \$762,000
<b>Total Proj</b> Preliminary Engin	FORT WORTH	H IS THE SOURCE prmation: \$392,461	Cost of Approved	NTS AL CONTRIBUTION Authorized Funding t		Authorized Funding b	-
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi	FORT WORTH ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470	Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding t Category 7:	\$952,500	Authorized Funding b	\$762,000
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	FORT WORTH ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658	Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding t Category 7:	\$952,500	Authorized Funding to Federal Funds: State Funds: Local Funds: Local Contribution:	\$762,000 \$190,500
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	FORT WORTH ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470	Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding t Category 7:	\$952,500	Authorized Funding b Federal Funds: State Funds: Local Funds:	\$762,000 \$190,500 \$0
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	FORT WORTH ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517	Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding t Category 7:	\$952,500	Authorized Funding to Federal Funds: State Funds: Local Funds: Local Contribution:	\$762,000 \$190,500 \$0 \$7,056,900
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM:	FORT WORTH ject Cost Info neering: ineering: st (YOE): TARRANT	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0	OF THE LOC, Cost of Approved Phases: \$8,009,400	NTS AL CONTRIBUTION Authorized Funding t Category 7: Local Contribution:	\$952,500 \$7,056,900	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> \$2,000,000
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION	FORT WORTH ject Cost Info ineering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREE	Cost of Approved Phases: \$8,009,400 VA ETCAR	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding:	\$952,500 \$7,056,900 <b>\$8,009,400</b> FORT WORTH	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0	\$762,000 \$190,500 \$0 \$7,056,900 \$8,009,400 \$2,000,000
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	FORT WORTH ject Cost Info ineering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAII	Cost of Approved Phases: \$8,009,400 VA ETCAR	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E LTERNATIVES ANALYSIS FOR	\$952,500 \$7,056,900 <b>\$8,009,400</b> FORT WORTH R MODERN	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0         NOX (LBS/DAY):       0.39       VC	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> <b>\$2,000,000</b> A A C (LBS/DAY): 0.28
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proj	FORT WORTH ject Cost Info ineering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAIL prmation:	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AI L TRANSIT	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E TERNATIVES ANALYSIS FOL Authorized Funding to	\$952,500 \$7,056,900 \$8,009,400 FORT WORTH R MODERN by Category:	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> <b>\$2,000,000</b> A A C (LBS/DAY): 0.28
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	FORT WORTH ject Cost Info ineering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAII	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AL TRANSIT	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E LTERNATIVES ANALYSIS FOR	\$952,500 \$7,056,900 <b>\$8,009,400</b> FORT WORTH R MODERN	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0         NOX (LBS/DAY):       0.39       VC	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> <b>\$2,000,000</b> A A C (LBS/DAY): 0.28
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proj Preliminary Engin	FORT WORTH ject Cost Info ineering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAIL prmation: \$2,000,000	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AL TRANSIT Cost of Approved	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E TERNATIVES ANALYSIS FOL Authorized Funding to	\$952,500 \$7,056,900 \$8,009,400 FORT WORTH R MODERN by Category:	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0         NOX (LBS/DAY):       0.39       VC         Authorized Funding to       05	\$762,000 \$190,500 \$0 \$7,056,900 \$8,009,400 \$2,000,000 A C (LBS/DAY): 0.28 by Share:
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proj Preliminary Engin Right Of Way:	FORT WORTH ject Cost Info neering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info neering:	H IS THE SOURCE prmation: \$392,461 \$0 \$8,009,400 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAII prmation: \$2,000,000 \$0	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AL TRANSIT Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E TERNATIVES ANALYSIS FOL Authorized Funding to	\$952,500 \$7,056,900 \$8,009,400 FORT WORTH R MODERN by Category:	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0         NOX (LBS/DAY):       0.39       VQ         Authorized Funding to         Federal Funds:       Federal Funds:	\$762,000 \$190,500 \$0 \$7,056,900 \$8,009,400 \$2,000,000 A A A A A A A A A A A A A
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	FORT WORTH ject Cost Info neering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info neering:	H IS THE SOURCE prmation: \$392,461 \$0 \$392,461 \$0 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAII prmation: \$2,000,000 \$0 \$25,000,000 \$120,000 \$140,000	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AL TRANSIT Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E TERNATIVES ANALYSIS FOL Authorized Funding to	\$952,500 \$7,056,900 \$8,009,400 FORT WORTH R MODERN by Category:	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE: 05/2009         GROUPED PROJECT CSJ: N//         FUNDING CATEGORY: 5         MTP REFERENCE: TR 10352.0         NOX (LBS/DAY): 0.39       VC         Authorized Funding to         Federal Funds:         State Funds:	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> <b>\$2,000,000</b> A A A A A A A A A A A A A
Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Proj Preliminary Engin Right Of Way: Construction: Construction Engi	FORT WORTH ject Cost Info neering: ineering: st (YOE): TARRANT FORT WORTH N: ENGINEER STREETCA ject Cost Info neering:	H IS THE SOURCE prmation: \$392,461 \$0 \$392,461 \$0 \$400,470 \$400,470 \$560,658 \$440,517 \$0 <b>\$9,803,506</b> 0902-48-948 H MODERN STREI RING, ENVIORNME ARPHASE 1; RAII prmation: \$2,000,000 \$0 \$25,000,000 \$120,000	Cost of Approved Phases: \$8,009,400 VA ETCAR ENTAL, AND AL TRANSIT Cost of Approved Phases:	NTS AL CONTRIBUTION Authorized Funding to Category 7: Local Contribution: Total Category Funding: 08/2009 E TERNATIVES ANALYSIS FOL Authorized Funding to	\$952,500 \$7,056,900 \$8,009,400 FORT WORTH R MODERN by Category:	Authorized Funding to         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20045         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N//         FUNDING CATEGORY:       5         MTP REFERENCE:       TR 10352.0         NOX (LBS/DAY):       0.39       VC         Authorized Funding to       State Funds:         State Funds:       Local Funds:         Local Funds:       Local Funds:	\$762,000 \$190,500 \$0 \$7,056,900 <b>\$8,009,400</b> <b>\$2,000,000</b> \$ A A A A A A A A A A A A A

Monday, June 9:49:53 Am	E 14, 2010		FY 2008-	DALLAS-FORT 2011 TRANSPORTAT FORT WORTH DI FY	ION IMPR	OVEMENT PROGR	АМ	PAGE: 33
DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TRINITY BOU			08/2010 DAD FROM 400 FEET	E,R EAST OF	FORT WORTH	20048 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A	\$358,331
TIP DESCRIPTION	ON: ADD LEFT	TURN LANES ON	TRINITY BLV	OAT PRECINCT LINE	RD		FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	
REMARKS:	REMOVE DFV roject Cost Info	V RTR-TC1 FUNDS	S AND ADD S	IP-MM FUNDS Authorized Fu	ndina h	Catagory	Authorized Funding by	Sharo:
Preliminary Eng	•	\$323,961	Cost of		nung by		Authorized Funding by	Share.
Right Of Way:	j	\$34,370	Approved Phases:	Category 7:		\$358,331	Federal Funds:	\$286,665
Construction:		\$1,590,359	\$358,331				State Funds:	\$0
Construction Er	ngineering:	\$151,998					Local Funds:	\$71,666
Contingencies:		\$141,865					Local Contribution:	\$0
Indirects:		\$111,465					Total Funding:	\$358,331
Bond Financing	, ,	\$0 <b>\$2,354,017</b>		Total Category Fur	dina:	\$358,331		
Total Project C					-		000.00	<b>***</b> /
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION	EULESS STR			09/2011 RAISE RR BRIDGE F	R OR CLEA	FORT WORTH	20049 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	\$96,177
REMARKS:							MTP REFERENCE: TH2 224	
	roject Cost Info	V RTR-TC1 FUNDS	S AND ADD S	Authorized Fu	ndina hy	Category:	Authorized Funding by	Sharo'
Preliminary Eng	•	\$949,104	Cost of	1	nunig bj		Authorized Funding by	onare.
Right Of Way:	J	\$96,177	Approved Phases:	Category 7:		\$96,177	Federal Funds:	\$76,941
Construction:		\$4,137,790	\$96,177				State Funds:	\$0
Construction Er	ngineering:	\$291,512					Local Funds:	\$19,236
Contingencies:		\$378,966					Local Contribution:	\$0
Indirects:		\$320,664					Total Funding:	\$96,177
Bond Financing	•	\$0						
Total Project C	Cost (YOE):	\$6,174,213		Total Category Fur	nding:	\$96,177		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	STONE CREE	К		09/2011 M REDWOOD CREEK R FOSSIL CREEK WIT		FORT WORTH ALKS ON BOTH	20153 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TH2 230	\$411,701
REMARKS: Total Pr	oject Cost Info	rmation:		Authorized Fu	ndina hy	Category:	Authorized Funding by	Share <sup>.</sup>
Preliminary Eng	•	\$1,124,864	Cost of Approved	Category 7:		\$411,701		
Right Of Way:		\$411,701	Phases:				Federal Funds:	\$329,360
Construction:		\$4,204,471	\$411,701				State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$322,894 \$419,763					Local Funds:	\$82,341
Indirects:		\$355,184					Local Contribution:	\$0
Bond Financing	1:	\$0					Total Funding:	\$411,701
Total Project C	Cost (YOE):	\$6,838,876		Total Category Fur	nding:	\$411,701		
Fort Worth Limits from:	TARRANT TOWER 60 TF	0902-48-957 RINITY RIVER BRID	VA DGE PROJEC	09/2010 T	R	FORT WORTH	20170 REV DATE: 05/2009	\$150,000
LIMITS TO: TIP DESCRIPTION	ON: CONSTRU		, TRACK, AND	) SIGNAL FOR A NEW	BRIDGE	OVER THE	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, T	R20001
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTF Total Project Cost Information: Cost of			R-TC1 TO STP-MM Authorized Funding by Category:			Authorized Funding by Share:		
Preliminary Eng	gineering:	\$1,700,000 \$150,000	Approved	Category 7:		\$150,000	Federal Funds:	\$100,350
Right Of Way:		\$130,000	Phases:				State Funds:	\$100,330 \$0
Construction: Construction Er	naineerina.	\$11,600,000 \$0	\$150,000				Local Funds:	\$0 \$49,650
Contingencies:	iginooning.	\$0 \$0					Local Funds.	\$49,650 \$0
				- 				
Indirects:		\$0				1	Lotal Funding.	
Indirects: Bond Financing	j:	\$0 \$0					Total Funding:	\$150,000

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DISTRICT	COUNTY	CSJ	HWY	START DATE F	PHASE	CITY	MPO PROJ ID	YOE COST
	IN CENTRAL ON: CORRIDO	0902-48-963 LT CORRIDOR PRE FORT WORTH (DL DR PRESERVATION	JNCAN SUBDI	02/2006 IVISION)	R	FORT WORTH	11514 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315	\$500,000
REMARKS: Total Pr	MOVE TO F			Authorized Fu	ndina b	v Category:	Authorized Funding by	Share:
Preliminary Eng	•	\$24,500	Cost of Approved	Category 7:	inanig s	\$500,000		
Right Of Way:		\$500,000	Phases:				Federal Funds:	\$400,000
Construction:		\$0	\$500,000				State Funds:	\$0
Construction En Contingencies:	igineering:	\$45,000 \$40,000					Local Funds:	\$100,000
Indirects:		\$24,500					Local Contribution:	\$0
Bond Financing		\$0					Total Funding:	\$500,000
Total Project C	ost (YOE):	\$634,000		Total Category Fur	nding:	\$500,000		
FORT WORTH	TARRANT	0902-48-966	VA	08/2010	С	OTHER	11620	\$500,000
LIMITS FROM: LIMITS TO:		PROJECT TRACKIN DEVELOPMENT PR					REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A	
	ON: DEVELOF	P AND IMPLEMENT	REGOINAL PF	ROJECT TRACKING, I		RING, AND	FUNDING CATEGORY: 7	
			ELOPMENT A	ND WEB APPLICATIC	DNS		MTP REFERENCE: F3001; F3002	2, F3003, F3004
REMARKS: Total Pr	FIXED FUND			Authorized Fu	ndina h	v Category:	Authorized Funding by	Share'
Preliminary Eng		\$0	Cost of Approved	Category 7:	nunig b	\$500,000	Authorized Funding by	onare.
Right Of Way:	0	\$0	Phases:	Calegory 7.		\$300,000	Federal Funds:	\$400,000
Construction:		\$500,000	\$500,000				State Funds:	\$0
Construction En	gineering:	\$0					Local Funds:	\$100,000
Contingencies:		<u>\$0</u>					Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$0</u> \$0					Total Funding:	\$500,000
Total Project C		\$500,000		Total Category Fur	nding:	\$500,000		
FORT WORTH	TARRANT	0902-48-972	VA	09/2009	Е	VARIOUS	11543	\$4,308,575
LIMITS FROM:	SOUTHWES	T TO NORTHEAST	CORRIDOR R	RAIL LINE			REV DATE: 05/2009	
LIMITS TO: TIP DESCRIPTION	ON FIS/ENGI	NEERING FOR SOU	THWEST TO	NORTHEAST CORRI	DOR RAI	LINE (EY09	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5	
	FUNDING						MTP REFERENCE: TR 10332.2,	TR 20001
REMARKS:		DJECT SCOPE AND	MOVE TO FY	r				(LBS/DAY): 37.11
Total Pre Preliminary Eng	oject Cost Ini	formation: \$4,308,575	Cost of	Authorized Fu	nding b	i	Authorized Funding by	Share:
Right Of Way:	meening.	\$4,308,575	Approved Phases:	Category 5:		\$4,308,575	Federal Funds:	\$3,446,860
Construction:		\$470,000,000	\$4,308,575				State Funds:	\$0
Construction En	gineering:	\$206,455					Local Funds:	\$861,715
Contingencies:		\$240,864					Local Contribution:	\$0
Indirects:		\$168,605 \$0					Total Funding:	\$4,308,575
Bond Financing: Total Project C		\$474,924,499		Total Category Fur	ndina:	\$4,308,575		
FORT WORTH	TARRANT	0902-48-977	VA	02/2010	C	VARIOUS	11552	\$1,000,000
LIMITS FROM:		ACCESS AND TRAC			C	VARIOUS	REV DATE: 05/2009	\$1,000,000
LIMITS TO:		ER 55 TO TOWER	60				GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTIO	ON:						FUNDING CATEGORY: 5 MTP REFERENCE: TR 10332.2, & GM 2320	TR 20001, GM 1320,
REMARKS:	DELETE PR						NOX (LBS/DAY): 5.31 VOC	(LBS/DAY): 3.79
	oject Cost In		Cost of	Authorized Fu	nding b	y Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$50,960 \$0	Approved Phases:	Category 5:		\$1,000,000	Federal Funds:	\$800,000
Construction:		\$1,000,000	\$1,000,000				State Funds:	\$0 \$0
Construction En	gineering:	\$93,600	,				Local Funds:	\$200,000
Contingencies:		\$83,200					Local Contribution:	\$0
Indirects:		\$57,200					Total Funding:	\$1,000,000
Bond Financing		\$0		Total Catagory Fur	ding	\$1 000 000		
Total Project C	ost (YUE):	\$1,284,960		Total Category Fur	iaing:	\$1,000,000		

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				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
		LINE		02/2010 T	FORT WORTH	TRANSP 11547 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: F3001	\$250,000
REMARKS:	oject Cost Info	rmation:		Authorized Eunding b	v Category:	Authorized Funding by	Sharo:
Preliminary Eng	•	\$12.740	Cost of	Authorized Funding b		Autionzed Funding by	Sildre.
Right Of Way:	g.	\$0	Approved Phases:	Category 7:	\$250,000	Federal Funds:	\$200,000
Construction:		\$250,000	\$250,000	1 		State Funds:	\$0
Construction En	igineering:	\$23,400				Local Funds:	\$50,000
Contingencies:		\$20,800				Local Contribution:	\$0
Indirects:		<u>\$12,740</u> \$0				Total Funding:	\$250,000
Bond Financing Total Project C		\$319,680		Total Category Funding:	\$250,000		
FORT WORTH	JOHNSON	0902-50-077	VA	02/2010 C,E	BURLESON		\$1,521,587
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: BURLESON ETC. TO TH BURLESON IS	JBDIVISIONS & OT N PEDESTRIAN AN HE EASTERN HAL S THE SOURCE OF	ID BICYCLE T F OF OLD TO F THE LOCAL	RAIL CONNECTING SCHOOL WN CONTRIBUTION; FUNDED WI S & MOVE FUNDS FROM FY2	TH CAT 9	REV DATE: 01/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,10,LC MTP REFERENCE: BP 3013	
Total Pr	oject Cost Info		Cost of	Authorized Funding b		Authorized Funding by	Share:
Preliminary Eng	ineering:	\$98,592	Approved	Category 9:	\$172,320		
Right Of Way:		\$0	Phases:	Category 10:	\$1,345,470	Federal Funds:	\$1,214,232
Construction:		\$1,422,995	\$1,521,587	Local Contribution:	\$353,514	State Funds:	\$0
Construction En Contingencies:	igineering:	\$120,725 \$140,845				Local Funds:	\$303,558
Indirects:		\$86,117				Local Contribution:	\$353,514
Bond Financing	:	\$0				Total Funding:	\$1,871,304
Total Project C	ost (YOE):	\$1,869,274		Total Category Funding:	\$1,871,304		
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON AT BNSF RR ( IN JOSHUA	0902-50-079 ON PLUM STREET	CS	01/2010 C,E	JOSHUA	11189.4 REV DATE: 11/2008	\$540,000
TIP DESCRIPTION	ON: CONSTRUC	CT PARK AND RID	E FACILITY; 2	255 SPACES		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC	: (LBS/DAY): 3.44
REMARKS:		OONATED		Authorized Funding b	y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300	: (LBS/DAY): 3.44 • <b>Share:</b>
REMARKS:	ROW TO BE D	DONATED prmation: \$27,475	E FACILITY; 2 Cost of Approved	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by	Share:
REMARKS: Total Pr	ROW TO BE D	DONATED prmation: \$27,475 \$0	Cost of Approved Phases:		<b>y Category:</b> \$540,000	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC	<b>Share:</b> \$432,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ROW TO BE D oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525	Cost of Approved	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: State Funds:	<b>Share:</b> \$432,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	ROW TO BE D oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464	Cost of Approved Phases:	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	Share: \$432,000 \$0 \$108,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ROW TO BE D oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857	Cost of Approved Phases:	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	Share: \$432,000 \$0 \$108,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	ROW TO BE D	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464	Cost of Approved Phases:	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: State Funds: Local Funds:	Share: \$432,000 \$0 \$108,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ROW TO BE D oject Cost Info ineering: igineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475	Cost of Approved Phases:	Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	Share: \$432,000 \$0 \$108,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	ROW TO BE D oject Cost Info ineering: gineering: ost (YOE): JOHNSON BU 67M, ON C WOODARD; IN ON: CONSTRUC	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 <b>\$662,796</b> 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT	Cost of Approved Phases: \$540,000	Authorized Funding b Category 5:	\$540,000 \$540,000 \$540,000 CLEBURNE	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	Share: \$432,000 \$0 \$108,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	ROW TO BE D oject Cost Info ineering: gineering: cost (YOE): JOHNSON BU 67M, ON C WOODARD; IN	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 <b>\$662,796</b> 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT	Cost of Approved Phases: \$540,000	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E	\$540,000 \$540,000 \$540,000 CLEBURNE	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211	Share:         \$432,000         \$0         \$108,000         \$0         \$540,000         \$1,500,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	ROW TO BE D oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN ON: CONSTRUC TURN LANI	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 <b>\$662,796</b> 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES	Cost of Approved Phases: \$540,000	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E	\$540,000 \$540,000 CLEBURNE HOULDERS AND	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	Share:         \$432,000         \$0         \$108,000         \$0         \$540,000         \$1,500,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	ROW TO BE D oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN ON: CONSTRUC TURN LANI	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH	\$540,000 \$540,000 CLEBURNE HOULDERS AND	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by	Share: \$432,000 \$0 \$108,000 <u>\$0</u> <b>\$540,000</b> <b>\$1,500,000</b> Share:
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ROW TO BE D oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN ON: CONSTRUC TURN LANI	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498 \$0	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved Phases:	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH Authorized Funding b	\$540,000 \$540,000 CLEBURNE HOULDERS AND y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by Federal Funds:	Share: \$432,000 \$0 \$108,000 \$0 \$540,000 \$1,500,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ROW TO BE I oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN DN: CONSTRUC TURN LANI Oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498 \$0 \$1,420,502	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH Authorized Funding b	\$540,000 \$540,000 CLEBURNE HOULDERS AND y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by Federal Funds: State Funds:	Share: \$432,000 \$0 \$108,000 \$0 \$540,000 \$1,500,000 \$1,200,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ROW TO BE I oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN DN: CONSTRUC TURN LANI Oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498 \$0	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved Phases:	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH Authorized Funding b	\$540,000 \$540,000 CLEBURNE HOULDERS AND y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by Federal Funds: State Funds: Local Funds:	Share: \$432,000 \$0 \$108,000 \$0 \$540,000 \$1,500,000 \$1,500,000 \$1,200,000 \$0 \$300,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	ROW TO BE I oject Cost Info ineering: gineering: JOHNSON BU 67M, ON C WOODARD; IN DN: CONSTRUC TURN LANI Oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498 \$0 \$1,420,502 \$97,344 \$113,568 \$79,498	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved Phases:	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH Authorized Funding b	\$540,000 \$540,000 CLEBURNE HOULDERS AND y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Gontribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	Share: \$432,000 \$0 \$108,000 \$0 \$540,000 \$1,500,000 \$1,500,000 \$0 \$300,000 \$0 \$300,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ROW TO BE I oject Cost Info ineering: agineering: JOHNSON BU 67M, ON C WOODARD; IP DN: CONSTRUC TURN LANI oject Cost Info ineering:	DONATED prmation: \$27,475 \$0 \$512,525 \$50,464 \$44,857 \$27,475 \$0 \$662,796 0902-50-097 COLONIAL DRIVE N CLEBURNE CT AND CONNECT ES prmation: \$79,498 \$0 \$1,420,502 \$97,344 \$113,568	Cost of Approved Phases: \$540,000 CS COLONIAL I Cost of Approved Phases:	Authorized Funding b Category 5: Total Category Funding: 05/2010 C,E DRIVE AS TWO LANE WITH SH Authorized Funding b	\$540,000 \$540,000 CLEBURNE HOULDERS AND y Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TDM 2300 NOX (LBS/DAY): 5.62 VOC Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 211 Authorized Funding by Federal Funds: State Funds: Local Funds:	Share: \$432,000 \$0 \$108,000 \$0 \$540,000 \$1,500,000 \$1,500,000 \$1,200,000 \$0 \$300,000

Monday, June 9:49:54 Am	E 14, 2010		FY 2008-2	DALLAS-FORT V 2011 TRANSPORTATIO FORT WORTH DIST FY 20	N IMPF	ROVEMENT PROGRA	AM	PAGE: 36
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	ASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		1068-05-009 ED WALSH RANCH ICTION INTERCHAN	IH 30 NGE AT WALS	08/2010 H RANCH PARKWAY	E	WALSH RANCH	83210 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: IN1 10001	<b>\$264,992</b> I/A
REMARKS: Total Pr	ADD ENG PH			Authorized Fund	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$264,992	Cost of Approved	Category 10:	Ū	\$264,992	•	•
Right Of Way:		\$0 \$5,408,000	Phases:				Federal Funds: State Funds:	\$0 \$0
Construction: Construction Er	naineerina.	\$270,400	\$264,992				Local Funds:	\$0 \$264,992
Contingencies:	igineening.	\$351,520					Local Contribution:	\$20 <del>4</del> ,992 \$0
Indirects:		\$340,163					Total Funding:	\$264,992
Bond Financing	:	\$0					rotari analig.	ψ <b>20</b> 4,932
Total Project C	ost (YOE):	\$6,635,075		Total Category Fund	ing:	\$264,992		
FORT WORTH	TARRANT	1330-02-034	FM 1187	03/2010	С	MANSFIELD		\$11,100,447
LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	NEWT PATTE BU 287P ON: WIDEN FR		ANE WITH SH	OULDERS AND CURB	& GUT	TER	REV DATE: 11/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH1 162.7	I/A
REMARKS:	FUNDED WIT	H CAT 10 (ARRA) F	EDERAL FUN	IDS			with their enteriode. This to 2.	
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized Fund	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	jineering:	\$333,890	Approved	Category 10:		\$11,100,447	Fadaral Fundar	¢44 400 447
Right Of Way:		\$2,820,000	Phases:				Federal Funds:	\$11,100,447
Construction:			\$11,100,447				State Funds:	\$0 ©0
Construction Er Contingencies:	igineening.	\$340,704 \$476,986					Local Funds:	\$0 ©0
Indirects:		\$333.890					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$11,100,447
Total Project C	ost (YOE):	\$15,405,916		Total Category Fund	ing:	\$11,100,447		
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT JELLICO WES BANK STREE	1603-03-029 ST, IN SOUTHLAKE	FM 1709	09/2009 C	,Е	SOUTHLAKE	11410, 11202, 11203 REV DATE: 11/2008 GROUPED PROJECT CSJ: N	<b>\$3,195,312</b> I/A
		TION IMPROVEME	NTS WITH DE	CELERATION LANES	AT VAF	RIOUS LOCATIONS	FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	
REMARKS:	SOUTHLAKE	IS THE SOURCE O	F THE LOCAL				NOX (LBS/DAY): 7.76 V	OC (LBS/DAY): 18.87
	oject Cost Inf		Cost of	Authorized Fund	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	jineering:	\$136,141 \$0	Approved Phases:	Category 5:		\$2,568,777	Federal Funds:	\$2,055,021
Construction:			\$3,195,312	Local Contribution:		\$490,394	State Funds:	\$649,897
Construction Er	ngineering.	\$166,703	¢0,100,012	State PE/ROW:		\$136,141	Local Funds:	\$0
Contingencies:		\$194,487					Local Contribution:	\$490,394
Indirects:		\$136,141				i I	Total Funding:	\$3,195,312
Bond Financing	:	\$0					*State Paying for PE and/or	
Total Project C	ost (YOE):	\$3,692,644	ĺ	Total Category Fund	ing:	\$3,195,312	State Paying for PE and/or	ROW COSIS
FORT WORTH LIMITS FROM:	TARRANT UP RAILROA	1603-03-912 D AT US 377	FM 1709	08/2009	С	KELLER	20155 REV DATE: 05/2009	\$922,389
LIMITS TO: TIP DESCRIPTI				ID UPRR AND KELLER	WEST	CITY LIMITS;	GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	)/A
REMARKS:	CHANGE FUI	NDING TO CMAQ	,				NOX (LBS/DAY): 0.15	OC (LBS/DAY): 0.63
	oject Cost Inf		Cost of	Authorized Fund	ding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	jineering:	\$143,853 \$54,080	Approved	Category 5:		\$922,389	Federal Funds:	\$737,911
Right Of Way: Construction:		\$922,389	Phases: \$922,389				State Funds:	\$737,911 \$0
Construction: Construction Er	naineerina.	\$67,219	¥322,303				Local Funds:	\$0 \$184,478
Contingencies:	.g.nooning.	\$78,422					Local Contribution:	\$184,478 \$0
		\$61,618					Total Funding:	\$922,389
Indirects:		<i>w</i> 01,010					I OLAI FUNUINU.	
Indirects: Bond Financing Total Project C		\$0 \$1,327,581		Total Category Fund		\$922,389	Total Funding.	<i>4322,003</i>

MONDAY, JUNE 9:49:54 AM	14, 2010		FY 2008-2	2011 TRANSPORT FORT WORTH		ROVEMENT PROGR	АМ	PAGE: 3
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
	N: RECONSTR	3372-01-010 891 NEAR CR 602 RUCT AND WIDEN			R LANES DIVI	BURLESON	52501 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 210	\$2,592,925
REMARKS:		ING AND SCOPE;	CAT 10 IS AN	r	From allow as to		Authorized Freedings h	
	oject Cost Info		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Engi	neering:	\$151,575 \$2,592,925	Approved	Category 10:		\$2,592,925	Federal Funds:	\$2,074,340
Right Of Way:			Phases:	1				
Construction:	•	\$3,093,376	\$2,592,925	1 1 1			State Funds:	\$518,585
Construction Eng	gineering:	\$185,603 \$216,536					Local Funds:	\$0
Contingencies:							Local Contribution:	\$0
Indirects:		<u>\$170,136</u> \$0		1			Total Funding:	\$2,592,925
Bond Financing: Total Project Co	set (VOE):	\$6,410,151		Total Category	Fundina:	\$2,592,925		
	BU 377H, WES	3524-01-003 H OF GRANBURY ST OF BRAZOS RI CT TWO LANE RU		12/2009 N NEW LOCATION	C,E,R	GRANBURY	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 11,LC MTP REFERENCE: TH2 244	\$6,879,591 \
REMARKS:	ON NEW LOC	ATION	CONSTRUCT		·	E 4 LANES) ROAD		
	oject Cost Info		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Engi Right Of Way:	neering:	\$327,441 \$746,350	Approved Phases:	Category 11: Local Contrib	ution.	\$6,040,002 \$839,589	Federal Funds:	\$4,832,001
Construction:		\$5,805,800	\$6,879,591			\$000,000	State Funds:	\$1,208,001
Construction Eng	gineering:	\$334,124					Local Funds:	\$0
Contingencies:		\$343,732		i I			Local Contribution:	\$839,589
Indirects:		\$327,441		¦ 			Total Funding:	\$6,879,591
Bond Financing:		\$0					-	
Total Project Co	ost (YOE):	\$7,884,888		Total Category	Funding:	\$6,879,591		
FORT WORTH LIMITS FROM: LIMITS TO:	BOUNDED BY	N/A ON BICYCLE AND DIVISION STREE ET ON THE SOUT	T ON THE NO	RTH, FIELDER RO		ARLINGTON	11853 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A	\$2,144,100
TIP DESCRIPTIC	N: CONSTRUC	CT NEW BIKE TRA PING, INFORMATIC	IL, 8-FOOT SI	DEWALKS, PEDE	STRIAN LIG	HTING, BENCHES, KE RACKS (1 MI);	FUNDING CATEGORY: 5 MTP REFERENCE: BP 2002	
		DNG SOURCE FR 2010; CONTINGEN				AQ) FUNDS AND	NOX (LBS/DAY): 0.40 VO	C (LBS/DAY): 0.86
REMARKS:		rmation:	Coot of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
REMARKS: Total Pro	oject Cost Info		Cost of	Category 5:		\$2,144,100	_	
	•	\$0	Approved			. , .,	Federal Funds:	\$1,715,280
Total Pro	•	\$0 \$0	Approved Phases:					. , ,
Total Pro	•						State Funds:	\$0
<b>Total Pro</b> Preliminary Engi Right Of Way:	neering:	\$0 \$2,144,100 \$0	Phases:	Galogoly C.			State Funds: Local Funds:	\$0 \$428,820
Total Pro Preliminary Engi Right Of Way: Construction:	neering:	\$0 \$2,144,100	Phases:					
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng	neering:	\$0 \$2,144,100 \$0 \$0 \$0	Phases:				Local Funds:	\$428,820
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	neering:	\$0 \$2,144,100 \$0 \$0	Phases:	Total Category		\$2,144,100	Local Funds: Local Contribution:	\$428,820 \$0

FY 2010 Total Authorized Funding by Share: \$1,327,958,110

FY 2010 Total Authorized Funding by Category: \$1,327,958,110

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				I	EY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:		0014-01-022 CHANNEL NEAR TF		09/2011	E,R	FORT WORTH	52499 REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$16,857,50</b> N/A
	TRINITY R	RIVER NEAR CBD O	F FORT WOR	Т		ASS CHANNEL FOR		), LC TH1 132.0
REMARKS:		NDING AMOUNT; F ION; CAT 10 IS AN I		IS THE SOURCE (	OF THE LOC	CAL		
Total Pro	oject Cost Inf	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Engi	ineering:	\$2,844,000 \$7,996,000	Approved	Category 10:		\$8,857,500	Federal Funds:	\$7,086,000
Right Of Way:		. , ,	Phases:	Local Contribu	ition:	\$8,000,000	State Funds:	.,,,
Construction:			\$10,840,000					\$0
Construction Engle Contingencies:	gineering:	\$899,891 \$1,259,848					Local Funds:	\$1,771,500
Indirects:		\$989.880					Local Contribution:	\$8,000,000
Bond Financing:		\$0					Total Funding:	\$16,857,500
Total Project Co	ost (YOE):	\$30,863,619		Total Category F	unding:	\$16,857,500		
	RUFE SNOW	0094-02-912 LOWAY DRIVE / DRIVE; IN RICHLA CTION IMPROVEME KS AT 3 LOCATION	NTS TO ADD	09/2011 RIGHT TURN LAN	R ES, CURB 8	OTHER	20159 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2	<b>\$421,1</b> 4 N/A 100, BP 2002
Total Pro	oject Cost Inf	ormation.		Authorized I	undina b	v Category:	Authorized Fundi	ng by Share
Preliminary Engi	•	\$173,531	Cost of Approved	Category 7:		\$421,149		
Right Of Way:		\$0	Phases:	Category 7.		φ <del>4</del> 21,149	Federal Funds:	\$0
Construction:		\$3,541,442	\$0				State Funds:	\$336,919
Construction En	gineering:	\$177,072					Local Funds:	\$84,230
Contingencies:		\$230,194					Local Contribution:	\$0
ndirects:		<u>\$194,779</u> \$0					Total Funding:	\$421,149
Bond Financing: Total Project Co		\$4,317,018		Total Category F	undina:	\$421,149		
-	· ·		011400				50550	A45 000 0
ORT WORTH	DISTRICT (C	,	SH 199 NNEL NEAR F	07/2012 ORT WORTH CEN	E,R TRAL BUSI	VARIOUS NESS	52553 REV DATE: 08/2009	\$15,266,94
IMITS TO: IP DESCRIPTIC		7 RIVER JCT BRIDGE AT NE ITH ULTIMATE OF (		OF PROPOSED B	YPASS CH	ANNEL; STRIPE AS	GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 14	N/A 0,LC 16.0
REMARKS:		NDING AMOUNT; F ION; CAT 10 IS AN I		IS THE SOURCE (	OF THE LOO	CAL		
Total Pro	oject Cost Inf		Cost of	Authorized I	unding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Engi	ineering:	\$2,728,000	Approved	Category 10:		\$7,266,940		
Right Of Way:		\$11,687,400	Phases:	Local Contribu	ition:	\$8,000,000	Federal Funds:	\$5,985,052
Construction:		\$21,478,500	\$14,415,400				State Funds:	\$1,281,888
Construction En	gineering:	\$889,891					Local Funds:	\$0
Contingencies: Indirects:		\$1,259,848 \$989.880					Local Contribution:	\$8,000,000
Bond Financing:		\$0					Total Funding:	\$15,266,940
Total Project Co		\$39,033,519		Total Category F	unding:	\$15,266,940		
ORT WORTH	PARKER	0365-01-041	SH 171	09/2010	C,E	WEATHERFORD		\$7,414,9
IMITS FROM:	FM 1884						REV DATE: 11/2009	.,,,
IMITS TO:	IH 20						GROUPED PROJECT CSJ:	N/A
IP DESCRIPTIC	DN: RECONST	RUCT AND WIDEN	FROM 2 LAN	E TO 4 LANE CUR	B AND GUT	TER SECTION	FUNDING CATEGORY: LC MTP REFERENCE: TH2 24	
REMARKS:	PASS THRU BOUNDARY	FINANCE PROJEC	T; NEWLY ADI	DED PROJECT PE	R NEW MP	A EXPANSION		
	oject Cost Inf		Cost of	Authorized I	unding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Engi	ineering:	\$333,639	Approved	Local Contribu	ition:	\$7,414,965	Federal Funds:	\$0
Right Of Way:		\$0	Phases:					
Construction:	aineerina	\$7,081,326	\$7,414,965				State Funds:	\$0 ©
Construction Eng Contingencies:	gineenng.	\$340,448 \$476,628					Local Funds:	\$0 \$7.414.065
Indirects:		\$333,639					Local Contribution:	\$7,414,965
		. ,				1	Total Funding:	\$7,414,965
Bond Financing:		\$0					0	

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DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:		ARRANT COUNTY TAGED WITH ULTI		02/2011 ( SECTION OPENED B	C,E,R Y 2019	FORT WORTH	52473 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 15	<b>\$77,000,000</b> N/A 0,14 540
	oject Cost In			Authorized Fur	nding b	v Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	-	\$7,840,000 \$2,160,000	Cost of Approved Phases:	Category 10: Proposition 14:	<b>g</b> .	\$72,000,000 \$5,000,000	Federal Funds:	\$0
Construction:		\$67,000,000	\$77,000,000			\$3,000,000	State Funds:	\$5,000,000
Construction Er Contingencies:	ngineering:	\$3,135,600 \$4,877,600					Local Funds: Local Contribution:	\$72,000,000 \$0
Indirects:		\$4,382,872 \$0				ĺ	Total Funding:	\$77,000,000
Bond Financing Total Project C		\$89,396,072		Total Category Fun	dina:	\$77,000,000		
FORT WORTH	· /		011 404		-		50474	¢420.005.052
LIMITS FROM: LIMITS TO: TIP DESCRIPTI	US 67 ON: 2 LANE S			02/2011 (	C,E,R Y 2019	FORT WORTH	52474 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1/ MTP REFERENCE: FT1 15	<b>\$120,095,052</b> N/A 0,14 540, IN1 15401
REMARKS: Total Pr	ADD TO TIP			Authorized Fur	ndina h	v Category:	Authorized Fund	ing by Share
Preliminary Eng	-	\$7,840,000	Cost of Approved	Category 10:	iung s	\$97,000,000		• •
Right Of Way:		\$2,160,000	Phases:	Proposition 14:		\$23,095,052	Federal Funds:	\$25,000,000
Construction:			\$120,095,052				State Funds:	\$23,095,052
Construction Er Contingencies:	igineering:	\$512,448 \$8,014,919					Local Funds: Local Contribution:	\$72,000,000 \$0
Indirects:		\$7,201,978					Total Funding:	\$0 \$120,095,052
Bond Financing	:	\$0					rotarr anding.	¢120,000,002
Total Project C	ost (YOE):	\$135,824,397		Total Category Fun	ding:	\$120,095,052		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: PROGRA DALLAS-F QUALITY,	FORT WORTH REG	PLAN FOR CI ION, INCLUDII 'Y, RELIABILIT	08/2009 OP STUDY HANGES IN THE MOV NG PROJECTS TO IMI Y AND EFFICIENCY C	PROVE	THE ECONOMY, AI		\$666,666 N/A 820, OL 1001
Total Pr	oject Cost In	formation:	Cost of	Authorized Fur	nding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$0 \$0	Approved	Category 7:		\$666,666	Federal Funds:	\$533,333
Right Of Way: Construction:		\$666,666	Phases: \$666,666	1			State Funds:	\$000,000 \$0
Construction Er	ngineering:	\$0	<i><b>v</b></i> 000,000				Local Funds:	\$133,333
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$666,666
Bond Financing Total Project C		\$0 \$666,666		Total Category Fun	dina:	\$666,666		
			00		-		20040	¢5 000 000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI	US 287 ON: INCLUDE	0902-48-277 DALE FROM IH 35W S SIDEWALKS AND IMPROVEMENTS		08/2011 BIKE LANES; PEDES <sup>-</sup>	C,E TRIAN A	FORT WORTH	20046 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: BP 20	
REMARKS:	FIXED FUND						NOX (LBS/DAY): 2.51	VOC (LBS/DAY): 5.38
	oject Cost In		Cost of	Authorized Fur	nding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	ineering:	\$1,440,000 \$0	Approved Phases:	Category 5:		\$5,000,000	Federal Funds:	\$4,000,000
Construction:		\$3,560,000	\$5,000,000				State Funds:	\$0
Construction Er Contingencies:	igineering:	<u>\$0</u> \$0					Local Funds:	\$1,000,000
Indirects:		\$0					Local Contribution: Total Funding:	\$0 <b>\$5,000,000</b>
Bond Financing		\$0					<del>3</del> -	,
Total Project C	ost (YOE):	\$5,000,000		Total Category Fun	ding:	\$5,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-62		09/2010 C,E	FORT WORTH	11408	\$3,262,500
LIMITS FROM:		EET ON EAST 1S				REV DATE: 11/2008	<b>N</b> 1/A
LIMITS TO:		LVD; IN FORT WC		NES NEW LOCATION FOR C		GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,1	N/A
					COSSING OF RIVER	MTP REFERENCE: TH1 11	
REMARKS:			CE OF THE LOC	AL CONTRIBUTION	v Cotogory	Authorized Eurodi	a hy Shara
	oject Cost Inf		Cost of	Authorized Funding t	by Category:	Authorized Fundi	ig by Share:
Preliminary Eng Right Of Way:	ineening.	\$149,853 \$0	Approved Phases:	Category 7:	\$2,718,750	Federal Funds:	\$2,175,000
Construction:		\$3,058,224	\$3,208,077	Local Contribution:	\$543,750	State Funds:	\$0
Construction En	aincorina:	\$147,030	\$0,200,011			Local Funds:	
Contingencies:	igineening.	\$205,842					\$543,750 \$543,750
Indirects:		\$144.089				Local Contribution:	\$543,750
Bond Financing:	:	\$0				Total Funding:	\$3,262,500
Total Project C	ost (YOE):	\$3,705,038		Total Category Funding:	\$3,262,500		
FORT WORTH	TARRANT	0902-48-68		09/2010 C,E	FORT WORTH	N/A	\$1,721,874
LIMITS FROM:	PEACH ST A	CCESS IMPROVE	EMENTS			REV DATE: 05/2009 GROUPED PROJECT CSJ:	N1/A
LIMITS TO: TIP DESCRIPTION		MENTS AT RAILE	ROAD CROSSIN	IGS WITH SECTION 117 DEM	O FUNDS	FUNDING CATEGORY: 10	N/A
						MTP REFERENCE: GM 22	
REMARKS:	DECREASE	FUNDING DUE TO	D FEDERAL RES	SCISSIONS			
Total Pro	oject Cost Inf	formation:	Cost of	Authorized Funding b	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$92,005	Approved	Category 10:	\$1,721,874		A4 704 074
Right Of Way:		\$0	Phases:			Federal Funds:	\$1,721,874
Construction:		\$1,629,869	\$1,721,874			State Funds:	\$0
Construction En	igineering:	\$112,659				Local Funds:	\$0
Contingencies:		\$131,436 \$103.271		1		Local Contribution:	\$0
Indirects: Bond Financing				1		Total Funding:	\$1,721,874
Bond Financing:		\$0 \$0 \$2,069,240		Total Category Funding:	\$1,721,874	Total Funding:	\$1,721,874
Bond Financing: Total Project C	ost (YOE):	\$0 <b>\$2,069,240</b>	95 VA	Total Category Funding:			
Bond Financing:	<b>ost (YOE):</b> TARRANT	\$0 <b>\$2,069,240</b> 0902-48-69		Total Category Funding: 01/2011 C,E,R OF HONEYSUCKLE DR	\$1,721,874 GRAND PRAIRIE		
Bond Financing: Total Project C FORT WORTH LIMITS FROM:	<b>Cost (YOE)</b> : TARRANT ON LAKERID	\$0 <b>\$2,069,240</b> 0902-48-69	3600' SOUTH C	01/2011 C,E,R			
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	C <b>ost (YOE)</b> : TARRANT ON LAKERID GR SOUTHW	\$0 <b>\$2,069,240</b> 0902-48-69 0GE PKWY FROM VEST PKWY IN G	I 3600' SOUTH C RAND PRAIRIE	01/2011 C,E,R		REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$8,176,021</b> N/A ,LC
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COST (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI	\$0 \$2,069,240 0902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES	GRAND PRAIRIE	REV DATE: 11/2008 GROUPED PROJECT CSJ:	<b>\$8,176,021</b> N/A ,LC
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	OST (YOE): TARRANT ON LAKERID GR SOUTHW DN: REHABILI CONG EARM	\$0 \$2,069,240 0902-48-69 DGE PKWY FROM VEST PKWY IN GI TATE AND WIDE! MARK; GRAND PR	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF RAIRIE IS THE S	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON	GRAND PRAIRIE	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10	<b>\$8,176,021</b> N/A ,LC 3.0, TH1 103.1, TH1 103.2
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): TARRANT ON LAKERID GR SOUTHW DN: REHABILI CONG EARM oject Cost Inf	\$0 \$2,069,240 0902-48-69 DGE PKWY FROM VEST PKWY IN GI TATE AND WIDE! MARK; GRAND PR	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF RAIRIE IS THE SI Cost of	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding t	GRAND PRAIRIE	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$8,176,021</b> N/A ,LC 3.0, TH1 103.1, TH1 103.2
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	ost (YOE): TARRANT ON LAKERID GR SOUTHW DN: REHABILI CONG EARM oject Cost Inf	\$0 \$2,069,240 0902-48-69 DGE PKWY FROM VEST PKWY IN GI TATE AND WIDE! MARK; GRAND PR formation:	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF RAIRIE IS THE S	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10	<b>\$8,176,021</b> N/A ,LC 3.0, TH1 103.1, TH1 103.2
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng	ost (YOE): TARRANT ON LAKERID GR SOUTHW DN: REHABILI CONG EARM oject Cost Inf	\$0 \$2,069,240 0902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDE! 10ARK; GRAND PR formation: \$354,347	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding t	GRAND PRAIRIE	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share:
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way:	ost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering:	\$0 \$2,069,240 0902-48-69 DGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved Phases:	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Eng Right Of Way: Construction:	ost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering:	\$0 \$2,069,240 0902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved Phases:	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: State Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering:	\$0 (9902-48-69) 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved Phases:	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering:	\$0 902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved Phases:	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution:	GRAND PRAIRIE TRIBUTION <b>by Category:</b> \$4,807,080 \$3,368,941	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering:	\$0 (9902-48-69) 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347	I 3600' SOUTH C RAND PRAIRIE N ROADWAY FF CAIRIE IS THE SI Cost of Approved Phases:	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Right Of Way: Construction: Construction En Construction En Con	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ingineering: : : : : : : : : : : : : :	\$0 \$2,069,240 0902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution:	GRAND PRAIRIE TRIBUTION <b>by Category:</b> \$4,807,080 \$3,368,941	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Total Funding:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Con	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: agineering: : : : : : : : : : : : : :	\$0 \$2,069,240 0902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding t Category 10: Local Contribution:	GRAND PRAIRIE TRIBUTION <b>by Category:</b> \$4,807,080 \$3,368,941 \$3,368,941 \$8,176,021	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Total Funding: 11328.2 REV DATE: 05/2009	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Co	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: agineering: : : : : : : : : : : : : :	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$9,398,157 0902-48-69 TREET FROM TR	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$3,368,941 \$8,176,021 FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: agineering: : : : : : : : : : : : : :	\$0 9002-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$7,821,674</b> \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR TREET STREET P	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution:	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$3,368,941 \$8,176,021 FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Total Funding: 11328.2 REV DATE: 05/2009	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Co	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: agineering: : : : : : : : : : : : : :	\$0 9002-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$7,821,674</b> \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR TREET STREET P	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF Cairle IS THE Si Cost of Approved Phases: \$8,176,021	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$3,368,941 \$8,176,021 FORT WORTH	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Co	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: agineering: : : : : : : : : : : : : :	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$9,398,157 0902-48-69 TREET FROM TR REET STREET P (CAPING ED; MOVE TO FY	13600' SOUTH C RAND PRAIRIE N ROADWAY FF Cost of Approved Phases: \$8,176,021	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E	GRAND PRAIRIE TRIBUTION Dy Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Co	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ineering: tarRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf	\$0 902-48-69 0GE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$7,821,674</b> \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR REET STREET P CAPING ED; MOVE TO FY formation: \$43,750	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 09 CS INITY EDESTRIAN IMI 2011 Cost of Approved	01/2011 C,E,R OF HONEYSUCKLE DR ROM 4 TO 6 LANES OURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION Dy Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundin	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share:
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ineering: tarRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$9,398,157 0902-48-69 TREET STREET P CAPING ED; MOVE TO FY formation: \$43,750 \$0	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 99 CS INITY EDESTRIAN IMI 2011 Cost of Approved Phases:	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundin Federal Funds:	\$8,176,021 N/A ,LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share: \$1,323,742
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ingineering: TARRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf ineering:	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$9,398,157 0902-48-69 TREET FROM TR CAPING ED; MOVE TO FY formation: \$43,750 \$0 \$1,610,928	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 09 CS INITY EDESTRIAN IMI 2011 Cost of Approved	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundia Federal Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundia Federal Funds: State Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share: \$1,323,742 \$0
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ingineering: TARRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf ineering:	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR CAPING ED; MOVE TO FY formation: \$43,750 \$0 \$1,610,928 \$80,357	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 99 CS INITY EDESTRIAN IMI 2011 Cost of Approved Phases:	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share: \$1,323,742 \$0 \$330,936
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Project O Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Project O REMARKS: Construction: Construction: Construction: Construction: Construction: Construction: Construction En Contingencies:	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: ingineering: TARRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf ineering:	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$9,398,157 0902-48-69 TREET FROM TR CAPING VED; MOVE TO FY formation: \$43,750 \$0 \$1,610,928 \$80,357 \$71,428	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 99 CS INITY EDESTRIAN IMI 2011 Cost of Approved Phases:	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Funds: Local Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share: \$1,323,742 \$0 \$330,936 \$0
Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	iost (YOE): TARRANT ON LAKERID GR SOUTHW ON: REHABILI CONG EARM oject Cost Inf ineering: tost (YOE): TARRANT ON W 7TH S UNIVERSITY ON: W 7TH ST STREETS FIXED FUND oject Cost Inf ineering: agineering:	\$0 \$2,069,240 0902-48-69 OGE PKWY FROM VEST PKWY IN GI TATE AND WIDEN MARK; GRAND PR formation: \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 \$7,821,674 \$361,579 \$506,210 \$354,347 \$0 <b>\$9,398,157</b> 0902-48-69 TREET FROM TR CAPING ED; MOVE TO FY formation: \$43,750 \$0 \$1,610,928 \$80,357	1 3600' SOUTH C RAND PRAIRIE N ROADWAY FF AIRIE IS THE SI Cost of Approved Phases: \$8,176,021 99 CS INITY EDESTRIAN IMI 2011 Cost of Approved Phases:	01/2011 C,E,R DF HONEYSUCKLE DR ROM 4 TO 6 LANES DURCE OF THE LOCAL CON Authorized Funding to Category 10: Local Contribution: Total Category Funding: 12/2009 C,E PROVEMENTS INCLUDING SI	GRAND PRAIRIE TRIBUTION by Category: \$4,807,080 \$3,368,941 \$8,176,021 FORT WORTH DEWALKS, AND by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 10 Authorized Fundin Federal Funds: Local Funds: Local Contribution: Total Funding: 11328.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: BP 200 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$8,176,021 N/A LC 3.0, TH1 103.1, TH1 103.2 ng by Share: \$3,845,664 \$0 \$961,416 \$3,368,941 \$8,176,021 \$1,654,678 N/A 2 ng by Share: \$1,323,742 \$0 \$330,936

				FY	2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	SH 360; EAS <sup>-</sup> ON: PRELIMIN	0902-48-712 V LANE; DFW AIR T-WEST CONNEC ARY ENGINEERIN THROUGH DFW /	PORT TOR IG FOR THE CO	07/2011 DNSTRUCTION OF T	E HE E-W C	DFW AIRPORT	11734 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TH 3001	<b>\$1,875,000</b> N/A
REMARKS:	TROJECT						MIP REFERENCE. IT 3001	
	oject Cost Inf	ormation:	0	Authorized Fu	inding b	y Category:	Authorized Funding	) by Share:
Preliminary Eng Right Of Way:	lineering:	\$1,875,000 \$0	Cost of Approved Phases:	Category 7:		\$1,875,000	Federal Funds:	\$1,500,000
Construction:		\$1,875,000	\$1,875,000				State Funds:	\$0
Construction En	ngineering:	\$0					Local Funds:	\$375,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$107,481					Total Funding:	\$1,875,000
Bond Financing:		\$0 <b>\$3,857,481</b>		Total Category Eu	ndina	\$1,875,000		
Total Project C				Total Category Fu	-			
	IN FORT WO ON: REPLACE		BLVD	08/2010 1 NEW 6-LANE BRIDO	C,E GE TO AC	FORT WORTH	11763 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TH2 213	<b>\$2,760,000</b> N/A
	oject Cost Inf		Cost of	Authorized Fu	inding b	y Category:	Authorized Funding	ı by Share:
Preliminary Eng	ineering:	\$127,819 \$0	Approved Phases:	Category 7:		\$2,760,000	Federal Funds:	\$2.208.000
Right Of Way:		\$2,608,560	\$2,736,379				State Funds:	\$0
Construction:		\$£,000,000	\$2,100,010				Local Funds:	\$552,000
Construction: Construction En	aineerina:	\$156 514						
Construction: Construction En Contingencies:	ngineering:	\$156,514 \$182,599						
Construction En	ngineering:	. ,					Local Contribution:	\$0
Construction En Contingencies:		\$182,599						
Construction En Contingencies: Indirects:	:	\$182,599 \$127,819		Total Category Fu	nding:	\$2,760,000	Local Contribution:	\$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	: <b>Tost (YOE)</b> : TARRANT REGIONAL T	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R	RETIMING PRO	08/2011 JECT	С	OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N	\$0
Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	: <b>Sost (YOE):</b> TARRANT REGIONAL T	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT	RETIMING PRO	08/2011	С	OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	\$0 <b>\$2,760,000</b> <b>\$1,625,000</b> N/A
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	TARRANT TARRANT REGIONAL T ON: DEVELOP ATTAINME	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation:	RETIMING PRO	08/2011 JECT	C IN 9 COL	OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5	\$0 <b>\$2,760,000</b> <b>\$1,625,000</b> N/A 0 <u>/OC (LBS/DAY): 1536.00</u>
Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	TARRANT TARRANT REGIONAL T ON: DEVELOP ATTAINME	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA	RETIMING PRO	08/2011 JECT NAL COORDINATION	C IN 9 COL	OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LRS/DAY): 510.00	\$0 <b>\$2,760,000</b> <b>\$1,625,000</b> N/A 0 <u>/OC (LBS/DAY): 1536.00</u>
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng	TARRANT TARRANT REGIONAL T ON: DEVELOP ATTAINME	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0	RETIMING PRO	08/2011 JECT NAL COORDINATION Authorized Fu	C IN 9 COL	OTHER UNTY NON- y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 M Authorized Funding	\$0 \$2,760,000 \$1,625,000 N/A 0 /OC (LBS/DAY): 1536.00 J by Share:
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering:	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0	RETIMING PRO TRAFFIC SIGI Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu	C IN 9 COL	OTHER UNTY NON- y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds:	\$0 \$2,760,000 \$1,625,000 V/A 0 <u>/OC (LBS/DAY): 1536.00</u> <b>J by Share:</b> \$1,300,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering:	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0	RETIMING PRO TRAFFIC SIGI Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu	C IN 9 COL	OTHER UNTY NON- y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: State Funds:	\$0 \$2,760,000 \$1,625,000 V/A 0 <u>/OC (LBS/DAY): 1536.00</u> <b>J by Share:</b> \$1,300,000 \$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: agineering:	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIMING PRO TRAFFIC SIGI Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu	C IN 9 COL	OTHER UNTY NON- y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 \$2,760,000 \$1,625,000 N/A 0 <u>/OC (LBS/DAY): 1536.00</u> <b>j by Share:</b> \$1,300,000 \$0 \$325,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: agineering:	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA <b>ormation:</b> \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIMING PRO TRAFFIC SIGI Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu	C I IN 9 COL	OTHER JNTY NON- y Category: \$1,625,000	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00N Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$2,760,000 \$1,625,000 V/A 0 <u>/OC (LBS/DAY): 1536.00</u> <b>j by Share:</b> \$1,300,000 \$0 \$325,000 \$0 \$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En C	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010	C I IN 9 COL Inding b	OTHER UNTY NON- y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7	\$0 \$2,760,000 \$1,625,000 V/A 0 /OC (LBS/DAY): 1536.00 J by Share: \$1,300,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En C	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G	C I IN 9 COL Inding b	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N	\$0 \$2,760,000 \$1,625,000 V/A 0 /OC (LBS/DAY): 1536.00 J by Share: \$1,300,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Preliminary Eng Right Of Way: Construction: Construction: Construction En Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA <b>ormation:</b> \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000 2 VA IVERY WAY PLANNIN NTAL REVIEW	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7	\$0 \$2,760,000 \$1,625,000 N/A 0 /OC (LBS/DAY): 1536.00 /OC (LBS/DAY): 1536.00 %1,300,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Preliminary Eng Right Of Way: Construction: Construction: Construction En Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of VAY PLANNIN VTAL REVIEW	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 M Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH Authorized Funding	\$0 \$2,760,000 \$1,625,000 N/A 0 /OC (LBS/DAY): 1536.00 /OC (LBS/DAY): 1536.00 %0 \$1,300,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Preliminary Eng Right Of Way: Construction En Construction	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000 2 VA IVERY WAY PLANNIN NTAL REVIEW Cost of	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH	\$0 \$2,760,000 \$1,625,000 N/A 0 /OC (LBS/DAY): 1536.00 /OC (LBS/DAY): 1536.00 %1,300,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000 \$0 \$1,625,000
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En C	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of VAY PLANNIN VTAL REVIEW	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Contribution: Total Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH Authorized Funding Federal Funds: State Funds: State Funds:	\$0 \$2,760,000 \$1,625,000 V/A 0 <u>/OC (LBS/DAY): 1536.00</u> 5 <b>by Share:</b> \$1,300,000 \$0 \$325,000 \$0 <b>\$1,625,000</b> <b>\$833,334</b> V/A H1 0315 <b>J by Share:</b> \$666,667 \$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Construction En Construction En Construction En Construction En Construction En Construction En Construction CREMARKS: Total Project C REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000 2 VA IVERY WAY PLANNIN NTAL REVIEW Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH Authorized Funding Federal Funds: State Funds: State Funds: Local Funds:	\$0 \$2,760,000 \$1,625,000 V/A 0 /OC (LBS/DAY): 1536.00 10 15 15 15 15 15 15 15 15 15 15
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Construction En Construction En Construction En Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT INT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000 2 VA IVERY WAY PLANNIN NTAL REVIEW Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$2,760,000 \$1,625,000 V/A 0 /OC (LBS/DAY): 1536.00 1 by Share: \$1,300,000 \$0 \$325,000 \$0 \$325,000 \$0 \$1,625,000 \$0 \$0 \$1,625,000 \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Construction En Contingencies: Indirects: Bond Financing: Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Construction En Construction En Construction En Construction En Construction En Construction En Construction CREMARKS: Total Project C REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	: TARRANT REGIONAL T ON: DEVELOP ATTAINME oject Cost Inf ineering: : : : : : : : : : : : : :	\$182,599 \$127,819 \$0 <b>\$3,203,311</b> 0902-48-761 RAFFIC SIGNAL R AND IMPLEMENT ENT AREA ormation: \$0 \$0 \$1,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$1,625,000 2 VA IVERY WAY PLANNIN NTAL REVIEW Cost of Approved Phases:	08/2011 JECT NAL COORDINATION Authorized Fu Category 5: Total Category Fu 08/2010 G PROCESS FOR ALL I	C I IN 9 COL Inding b nding: C MODES	OTHER JNTY NON- y Category: \$1,625,000 \$1,625,000 OTHER y Category:	Local Contribution: Total Funding: 11616 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 NOX (LBS/DAY): 510.00 N Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 11621 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: F3006, TH Authorized Funding Federal Funds: State Funds: State Funds: Local Funds:	\$0 \$2,760,000 \$1,625,000 V/A 0 /OC (LBS/DAY): 1536.00 10 15 15 15 15 15 15 15 15 15 15

				FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:		0902-48-907 /ISSIONS REDUC			VARIOUS	11626 REV DATE: 11/2008	\$1,666,667
LIMITS TO:		AND WOE COMM		ITIATIVES TO IMPLEMENT SI	Ρ,	GROUPED PROJECT CSJ: N/	A
TIP DESCRIPTIO	ON: INCLUDING		VEHICLE PRO	GRAM, AGENCY CONNECTIO	ONS & HARDWARE	FUNDING CATEGORY: 7 MTP REFERENCE: AQ 1000	
REMARKS:				· · · · · · · · · · · · · · · · · · ·			
	oject Cost Info		Cost of	Authorized Funding b		Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering.	\$0 \$0	Approved Phases:	Category 7:	\$1,666,667	Federal Funds:	\$1,333,334
Construction:		\$1,666,667	\$1,666,667			State Funds:	\$0
Construction En	aineerina:	\$0	• 1,000,001			Local Funds:	\$333,333
Contingencies:	ginooning.	\$0				Local Contribution:	\$0 \$0
Indirects:		\$0				Total Funding:	\$1,666,667
Bond Financing		\$0				Fotal Fota	\$1,000,001
Total Project C	ost (YOE):	\$1,666,667		Total Category Funding:	\$1,666,667		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ON DIRKS/ALT	RUCT BRIDGE ANI	CS D WIDEN DIRI	03/2011 C KS RD BETWEEN SH 121 AND	FORT WORTH		2
REMARKS:	FORT WORTH	NES DIVIDED) I IS THE SOURCE ONLY; STP-MM F		AL CONTRIBUTION; CMAQ FC	OR GRADE	MTP REFERENCE: TSM 2100, NOX (LBS/DAY): 2.50 V(	TH2 216 DC (LBS/DAY): 10.79
Total Pr	oject Cost Info			Authorized Funding b	v Category:	Authorized Funding	by Share:
Preliminary Eng	-	\$0	Cost of Approved	Category 5:	\$2,921,250	Ũ	
Right Of Way:		\$0	Phases:	Category 7:	\$4,263,000	Federal Funds:	\$5,747,400
Construction:		\$8,000,000	\$8,000,000			State Funds:	\$0
Construction En	gineering:	\$401,576		Local Contribution:	\$815,750	Local Funds:	\$1,436,850
Contingencies:		\$0				Local Contribution:	\$815,750
Indirects:		\$393,545				Total Funding:	\$8,000,000
Bond Financing		\$0					
Total Project C	ost (YOE):	\$8,795,121		Total Category Funding:	\$8,000,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	LD LOCKETT;	0902-48-933 JN RD, JOHN MCC IN COLLEYVILLE OF QUAD GATES		08/2011 C NGS	COLLEYVILLE	20043 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0	
REMARKS:	CHANGE FUN	DING SOURCE FF	ROM DFW RTF	R-TC1 TO STP-MM			,
Total Pre	oject Cost Info	ormation:	Cost of	Authorized Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering:	\$140,900 \$0	Approved Phases:	Category 7:	\$1,654,100	Federal Funds:	\$1,323,280
Construction:		\$1,654,100	\$1,654,100			State Funds:	\$0
Construction En	gineering:	\$107,344				Local Funds:	\$330,820
Contingencies:		\$125,235				Local Contribution:	\$0
Indirects: Bond Financing		<u>\$98,399</u> \$0				Total Funding:	\$1,654,100
Total Project C		\$2,125,979		Total Category Funding:	\$1,654,100		
FORT WORTH	TARRANT	0902-48-938	VA	08/2011 C	OTHER	11176.6	\$1,500,000
LIMITS FROM: LIMITS TO:	REGIONAL VA WESTERN SU DN: OPERATE A	ANPOOL PROGRA IBREGION A VANPOOL SUBS	M-FY2011 SIDY INITIATIV	E FOR COMMUTERS TRAVE		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 7	
REMARKS:	FIXED FUNDE	EAS W/ LITTLE OF D				MTP REFERENCE: TDM 2200	
	oject Cost Info			Authorized Funding b	v Category:	Authorized Funding	by Share:
Preliminary Eng	-	\$0	Cost of Approved	Category 7:	\$1,500,000		
Right Of Way:		\$0	Phases:		ψ1,300,000	Federal Funds:	\$1,200,000
Construction:		\$1,500,000	\$1,500,000			State Funds:	\$0
Construction En	gineering:	\$0				Local Funds:	\$300,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0 \$0				Total Funding:	\$1,500,000
Bond Financing		<b>پ</b> ر					

\$1,500,000

**Total Category Funding:** 

\$1,500,000

9:49:54 AM	E 14, 2010		FY 2008-2	DALLAS-FORT WORT 2011 TRANSPORTATION IMF FORT WORTH DISTRICT FY 2011	PROVEMENT PROGR	AM	PAGE: 4
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM:	TRINITY BOU	LEVARD	CINCT LINE RO	08/2010 C AD FROM 400 FEET EAST C	FORT WORTH DF	20048 REV DATE: 08/2009	\$1,590,359
	ON: ADD LEFT		TRINITY BLVD	AT PRECINCT LINE RD		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	
REMARKS: Total Pr	roject Cost Info	WRTR-TC1 FUND		Authorized Funding	by Category:	Authorized Funding by	/ Share:
Preliminary Eng	gineering:	\$323,961	Cost of Approved	Category 7:	\$1,590,359		
Right Of Way:		\$34,370	Phases:	0,1		Federal Funds:	\$1,272,287
Construction:		\$1,590,359	\$1,590,359			State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$151,998 \$141,865				Local Funds:	\$318,072
Indirects:		\$111,465			ļ	Local Contribution:	\$0
Bond Financing	J:	\$0				Total Funding:	\$1,590,359
Total Project C	Cost (YOE):	\$2,354,017		Total Category Funding:	\$1,590,359		
FORT WORTH	TARRANT	0902-48-955		09/2011 C	FORT WORTH	20049	\$4,137,790
LIMITS FROM: LIMITS TO:	EULESS AND EULESS STR	SOUTH MAIN FR	OM TRE RAIL			REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A	
			UNDIVIDED &	RAISE RR BRIDGE FOR CLE	ARANCE	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	
			011011020 0			MTP REFERENCE: TH2 224	
REMARKS:		V RTR-TC1 FUND	S AND ADD ST	r			
Preliminary Eng	oject Cost Info	sea \$949,104	Cost of	Authorized Funding		Authorized Funding by	/ Share:
Right Of Way:	gineening.	\$96,177	Approved Phases:	Category 7:	\$4,137,790	Federal Funds:	\$3,310,232
Construction:		\$4,137,790	\$4,137,790			State Funds:	\$0
Construction Er	ngineering:	\$291,512	.,,,		ĺ	Local Funds:	\$827,558
Contingencies:		\$378,966				Local Contribution:	\$0
Indirects:		\$320,664				Total Funding:	\$4,137,790
Bond Financing	-	\$0 <b>\$6,174,213</b>		Total Catagony Funding	\$4,137,790		
Total Project C				Total Category Funding:			
FORT WORTH LIMITS FROM:				09/2011 C I REDWOOD CREEK	FORT WORTH	20153 REV DATE: 08/2009	\$4,204,471
LIMITS TO:	STONE CREE	-K			WALKS ON BOTH	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	
			BRIDGE OVER	FOSSIL CREEK WITH SIDE		MTP REFERENCE: TH2 230	
TIP DESCRIPTI	ON: CONSTRU SIDES	JCT NEW 4 LANE	BRIDGE OVER		by Category:		/ Share:
TIP DESCRIPTI REMARKS: Total Pr	ON: CONSTRU SIDES	JCT NEW 4 LANE	Cost of	Authorized Funding		MTP REFERENCE: TH2 230 Authorized Funding by	/ Share:
TIP DESCRIPTI	ON: CONSTRU SIDES	JCT NEW 4 LANE			by Category: \$4,204,471		<b>/ Share:</b> \$3,363,577
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	ON: CONSTRU SIDES	UCT NEW 4 LANE prmation: \$1,124,864	Cost of Approved	Authorized Funding		Authorized Funding by	
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way:	ON: CONSTRU SIDES roject Cost Info	UCT NEW 4 LANE prmation: \$1,124,864 \$411,701	Cost of Approved Phases:	Authorized Funding		Authorized Funding by Federal Funds:	\$3,363,577
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: CONSTRU SIDES roject Cost Info gineering:	JCT NEW 4 LANE prmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763	Cost of Approved Phases:	Authorized Funding		Authorized Funding by Federal Funds: State Funds:	\$3,363,577 \$0
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ON: CONSTRU SIDES	JCT NEW 4 LANE prmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184	Cost of Approved Phases:	Authorized Funding		Authorized Funding by Federal Funds: State Funds: Local Funds:	\$3,363,577 \$0 \$840,894
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing	ON: CONSTRU SIDES roject Cost Info gineering:	UCT NEW 4 LANE prmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0	Cost of Approved Phases:	Authorized Funding Category 7:	\$4,204,471	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$3,363,577 \$0 \$840,894 \$0
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ON: CONSTRU SIDES roject Cost Info gineering:	JCT NEW 4 LANE prmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184	Cost of Approved Phases: \$4,204,471	Authorized Funding		Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$3,363,577 \$0 \$840,894 \$0
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT	DCT NEW 4 LANE \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 <b>\$6,838,876</b>	Cost of Approved Phases: \$4,204,471	Authorized Funding Category 7: Total Category Funding: 09/2010 C	\$4,204,471 \$4,204,471	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009	\$3,363,577 \$0 \$840,894 \$0 <b>\$4,204,471</b>
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU	UCT NEW 4 LANE Drmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI CT STRUCTURES	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT	Authorized Funding Category 7: Total Category Funding: 09/2010 C	\$4,204,471 <b>\$4,204,471</b> FORT WORTH	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       7	\$3,363,577 \$0 \$840,894 \$0 <b>\$4,204,471</b> \$11,600,000
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI	UCT NEW 4 LANE 5000000000000000000000000000000000000	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG	\$4,204,471 <b>\$4,204,471</b> FORT WORTH	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N/A	\$3,363,577 \$0 \$840,894 \$0 <b>\$4,204,471</b> \$11,600,000
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI	UCT NEW 4 LANE Drmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI CT STRUCTURES IVER NDING SOURCE F	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 5, TRACK, AND ROM DFW RTF	Authorized Funding Category 7: Total Category Funding: 09/2010 C	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       7	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI CHANGE FUN roject Cost Info	UCT NEW 4 LANE Drmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI CT STRUCTURES IVER NDING SOURCE F	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT S, TRACK, AND ROM DFW RTF Cost of	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM Authorized Funding	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE by Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20170 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, Authorized Funding by	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI CHANGE FUN roject Cost Info	UCT NEW 4 LANE	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 5, TRACK, AND ROM DFW RTF	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       7         MTP REFERENCE:       TR 10315.0,	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI CHANGE FUN roject Cost Info gineering:	UCT NEW 4 LANE Drmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI CT STRUCTURES IVER NDING SOURCE F Drmation: \$1,700,000	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 5, TRACK, AND ROM DFW RTF Cost of Approved	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM Authorized Funding	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE by Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20170 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, Authorized Funding by	\$3,363,577 \$0 \$840,894 \$0 <b>\$4,204,471</b> \$11,600,000 TR20001 / Share:
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI CHANGE FUN roject Cost Info gineering:	UCT NEW 4 LANE I Sormation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI CT STRUCTURES IVER STRUCTURES IVER SDING SOURCE FI STRUCTURES IVER \$1,700,000 \$150,000 \$11,600,000 \$0.	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 3, TRACK, AND ROM DFW RTF Cost of Approved Phases:	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM Authorized Funding	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE by Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20170 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, Authorized Funding by Federal Funds:	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001 TR20001 <b>/ Share:</b> \$7,760,400
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: cost (YOE): TARRANT TOWER 60 TF ON: CONSTRU TRINITY RI CHANGE FUN CHANGE FUN roject Cost Info gineering:	UCT NEW 4 LANE I prmation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI 0900-48-957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 RINITY RIVER BRI 0900-4957 80000 8000 8000 8000 8000 8000 8000 8000 8000	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 3, TRACK, AND ROM DFW RTF Cost of Approved Phases:	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM Authorized Funding	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE by Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20170 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TR 10315.0, Authorized Funding by Federal Funds: State Funds:	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001 / Share: \$7,760,400 \$0
TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project O FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	ON: CONSTRU SIDES roject Cost Info gineering: ngineering: 2 2 2 2 3 2 2 3 3 3 3 3 3 3 3 3 3 3 3	UCT NEW 4 LANE I Sormation: \$1,124,864 \$411,701 \$4,204,471 \$322,894 \$419,763 \$355,184 \$0 \$6,838,876 0902-48-957 RINITY RIVER BRI 0902-48-957 RINITY RIVER BRI CT STRUCTURES IVER STRUCTURES IVER SDING SOURCE FI STRUCTURES IVER \$1,700,000 \$150,000 \$11,600,000 \$0.	Cost of Approved Phases: \$4,204,471 VA DGE PROJECT 3, TRACK, AND ROM DFW RTF Cost of Approved Phases:	Authorized Funding Category 7: Total Category Funding: 09/2010 C SIGNAL FOR A NEW BRIDG R-TC1 TO STP-MM Authorized Funding	\$4,204,471 \$4,204,471 FORT WORTH SE OVER THE by Category:	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         20170         REV DATE:       05/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       7         MTP REFERENCE:       TR 10315.0,         Federal Funds:       State Funds:         Local Funds:       Local Funds:         Local Funds:       Local Funds:         Local Contribution:	\$3,363,577 \$0 \$840,894 <u>\$0</u> <b>\$4,204,471</b> <b>\$11,600,000</b> TR20001 <b>/ Share:</b> \$7,760,400 \$0 \$3,839,600

DISTRICT COUNTY CS. HWY START DATE PHASE CITY MPO PRO LID YOE COST FORT WORTH TARRANT 0902-48-961 VA 08/2012 С OTHER 11264.2 \$2,538,000 LIMITS FROM: AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30 REV DATE: 05/2009 LIMITS TO GROUPED PROJECT CSJ: N/A TIP DESCRIPTION: CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION FUNDING CATEGORY: 5 MTP REFERENCE: TR 10388 REMARKS REFINE PROJECT DESCRIPTION; MOVE TO FY2011 OF TIP/STIP VOC (LBS/DAY): 2.98 NOX (LBS/DAY): 4.17 **Total Project Cost Information:** Authorized Funding by Category: Authorized Funding by Share: Cost of Preliminary Engineering: \$124,458 Approved Category 5: \$2,538,000 Federal Funds \$2 030 400 \$0 Right Of Way: Phases: \$2.538.000 \$2,538,000 State Funds \$0 Construction: Construction Engineering: \$152.396 Local Funds: \$507.600 \$177.796 Contingencies Local Contribution: \$0 \$139,696 Indirects: Total Funding: \$2,538,000 \$0 Bond Financing: Total Project Cost (YOE): \$3.132.346 **Total Category Funding:** \$2.538.000 FORT WORTH TARRANT 0902-48-962 VA 08/2011 C OTHER 11617.1 \$550,000 LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS REV DATE: 11/2008 MOBILITY ASSISTANCE PATROL, SUSTAINABLE GROUPED PROJECT CSJ: LIMITS TO N/A TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL FUNDING CATEGORY: 7 SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION ISSUES MTP REFERENCE: ITS 3005 REMARKS **Total Project Cost Information:** Authorized Funding by Category: Authorized Funding by Share: Cost of Preliminary Engineering: \$0 Approved Category 7: \$550,000 Federal Funds \$440,000 \$0 Right Of Way: Phases: \$550,000 \$550,000 State Funds: \$0 Construction: Construction Engineering: \$0 Local Funds: \$110,000 \$0 Contingencies: Local Contribution: \$0 Indirects: \$0 \$550,000 Total Funding \$0 Bond Financing: \$550.000 Total Category Funding \$550,000 Total Project Cost (YOE): FORT WORTH TARRANT 0902-48-963 VA 02/2006 R FORT WORTH 11514 \$500,000 LIMITS FROM: COTTONBELT CORRIDOR REV DATE: 05/2009 LIMITS TO: IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION) GROUPED PROJECT CSJ: N/A TIP DESCRIPTION: ROW ACQUISITION FUNDING CATEGORY: MTP REFERENCE: TR 10315 REMARKS: CLARIFY DESCRIPTION (NO MOD FORM NEEDED) **Total Project Cost Information:** Authorized Funding by Category: Authorized Funding by Share: Cost of \$24.500 Preliminary Engineering Approved Category 7: \$500 000 \$500.000 Federal Funds: \$400.000 Right Of Way: Phases: \$500.000 State Funds: Construction: \$0 \$0 Construction Engineering: \$45,000 Local Funds: \$100,000 Contingencies: \$40,000 Local Contribution: \$0 Indirects: \$24.500 Total Funding: \$500,000 \$0 Bond Financing Total Project Cost (YOE): \$634,000 Total Category Funding: \$500.000 FORT WORTH TARRANT OTHER 0902-48-967 VA 08/2011 С 11620 \$250.000 LIMITS FROM REGIONAL PROJECT TRACKING, MONITORING, A REV DATE: 11/2008 LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2) GROUPED PROJECT CSJ: N/A TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND FUNDING CATEGORY: 7 INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS F3001; F3002, F3003, F3004 MTP REFERENCE REMARKS FIXED FUNDED Authorized Funding by Category: **Total Project Cost Information:** Authorized Funding by Share: Cost of Preliminary Engineering: \$0 Approved Category 7: \$250.000 Federal Funds: \$200,000 \$0 Right Of Way: Phases: \$250,000 \$250,000 State Funds Construction: \$0 Construction Engineering: \$0 Local Funds \$50.000 Contingencies: \$0 Local Contribution: \$0 Indirects: \$0 Total Funding: \$250,000 \$0 Bond Financing:

\$250.000

**Total Category Funding:** 

\$250.000

PAGE: 45

					FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT ON W ROSE IH 35W	0902-48-976 DALE FROM FORE		08/2011	C,E	FORT WORTH	20171 REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$2,500,000</b> N/A
TIP DESCRIPTION	ON: WIDEN SI IMPROVE		N-STREET BIKE	E LANES; PEDEST	RIAN AND	BICYCLE FACILITY	FUNDING CATEGORY: 5 MTP REFERENCE: BP 2002	2
REMARKS:	DFW RTR-TO	C1 AND ADD CMAC	Q FUNDS				NOX (LBS/DAY): 1.28	VOC (LBS/DAY): 2.72
Total Pr	oject Cost Inf	ormation:		Authorized	Funding b	y Category:	Authorized Fundin	
Preliminary Eng	ineering:	\$250,000	Cost of Approved	Category 5:	•	\$2,500,000		
Right Of Way:		\$0	Phases:	Calegoly 5.		φ2,300,000	Federal Funds:	\$2,000,000
Construction:		\$2,250,000	\$2,500,000				State Funds:	\$0
Construction Er	ngineering:	\$0					Local Funds:	\$500,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$2,500,000
Bond Financing	:	\$0					rotari anang.	\$2,000,000
Total Project C	ost (YOE):	\$2,500,000	1	Total Category	Funding:	\$2,500,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COTTONBEL ON: CONSTRU INTERNAT	0902-48-994 NATIONAL AIRPOR T RAILWAY JCT NEW RAIL CO FIONAL AIRPORT I D; FIXED FUNDED					11515 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: TR 2000	<b>\$31,000,000</b> N/A D1, TR10315.0
	oject Cost Inf			Authorized	Funding b	v Category:	Authorized Fundin	g by Share:
Preliminary Eng	•	\$5,000,000	Cost of Approved	Category 2:	Ū	\$31,000,000		
Right Of Way:		\$0	Phases:	Category 2.		\$31,000,000	Federal Funds:	\$0
Construction:		\$26,000,000	\$31,000,000				State Funds:	\$31,000,000
Construction Er	ngineering:	\$1,508,648					Local Funds:	\$0
Contingencies:		\$2,262,973					Local Contribution:	\$0
Indirects:		\$1,848,094					Total Funding:	\$31,000,000
Bond Financing		\$0	ļ					
Total Project C	ost (YOE):	\$36,619,716		Total Category	Funding:	\$31,000,000		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	EXISTING TF	0902-51-015 N GRANBURY RAIL CT HIKE/BIKE TRAI		03/2011 N TIME"TRAIL PH	C,E ASE II	GRANBURY	REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 9,L MTP REFERENCE: BP 2002	
REMARKS:	NEWLY ADD	ED PROJECT PER	R NEW MPA EX	PANSION BOUND	ARY		WITE REFERCE. DF 2002	-
	oject Cost Inf			Authorized		v Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$49,838	Cost of Approved	Category 9:	Ū	\$723,360		
Right Of Way:	<u> </u>	\$0	Phases:	0,		. ,	Federal Funds:	\$578,688
Construction:		\$1,100,097	\$1,149,935	Local Contribu	ution:	\$426,575	State Funds:	\$144,672
Construction Er	ngineering:	\$91,539					Local Funds:	\$0
Contingencies:		\$62,591					Local Contribution:	\$426,575
Indirects:		\$49,838					Total Funding:	\$1,149,935
Bond Financing	:	\$0					i otal i allanigi	¢1,140,000
Total Project C	ost (YOE):	\$1,353,903		Total Category	Funding:	\$1,149,935		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	EAST OF OA	1330-02-041 ST OF IH 35W K GROVE S (EAST ROM 2 LANE TO 4 I	INTER)	09/2010 ,	E	TARRANT	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: TH1 176	<b>\$5,855,907</b> N/A 8.0
	oject Cost Inf	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$305,907	Approved	Category 11:		\$5,550,000		
Right Of Way:		\$0	Phases:	State PE/ROV	N-	\$305,907	Federal Funds:	\$4,440,000
Construction:		\$5,550,000	\$305,907		••	ψ000,307	State Funds:	\$1,415,907
Construction Er	ngineering:	\$312,150					Local Funds:	\$0
Contingencies:		\$0					Legal Contribution:	<b>*</b> 0
		φυ	l				Local Contribution:	\$0
Indirects:		\$305,907					Total Funding:	\$0 \$5,855,907
Indirects: Bond Financing Total Project C				Total Category		\$5,855,907		\$5,855,907

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ON: ADD LEFT AI FROM FM 17	SOUTH WESTLAND RIGHT TURN	LANES TO FI	M 1938 AND FM 170 NDOL MILL AVE/SO		METROPORT 1938 (DAVIS BLVD) 'LAKE CITY LIMITS;		<b>\$22,875,930</b> N/A ,LC 00; TH1 120.6
REMARKS:				R-TC1 TO STP-MM			NOX (LBS/DAY): 0.61	VOC (LBS/DAY): 2.61
Total Pro	oject Cost Infor	mation:	<b>0</b>	Authorized F	unding b	y Category:	Authorized Fundin	
Preliminary Engi	ineering:	\$869,190	Cost of Approved	Category 7:		\$11,782,481		
Right Of Way:		\$0	Phases:	Category 5:		\$6,232,831	Federal Funds:	\$14,412,250
Construction:		\$22,006,740	\$22,875,930	0,			State Funds:	\$3,603,062
Construction Eng	gineering:	\$886,928		Local Contribu	lion:	\$4,860,618	Local Funds:	\$0
Contingencies:		\$1,241,700					Local Contribution:	\$4,860,618
Indirects:		\$975,621					Total Funding:	\$22,875,930
Bond Financing:		\$0					i etai i entenigi	+,,
Total Project Co	ost (YOE):	\$25,980,179		Total Category F	unding:	\$22,875,930		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	TARRANT CAMP WISDOM POST AND PAE DN: INSTALL COI	DOCK LN	SH 360 EQUIPMENT; T	08/2011 RAFFIC SIGNAL IN	C IPROVEME	GRAND PRAIRIE	11823.2 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM 21	<b>\$544,005</b> N/A
REMARKS:	ADD TO STIP/T	IP; PROJECT MO			LETTING	SUREDULE UAF		
	ADD TO STIP/T oject Cost Infor			r		· · · · · ·	Authorized Fundin	ig by Share:
	oject Cost Infor		Cost of	Authorized F		y Category:	Authorized Fundin	ig by Share:
Total Pro	oject Cost Infor	mation:		r		· · · · · ·	Authorized Fundin	<b>ig by Share:</b> \$435,204
Total Pro	oject Cost Infor	mation: \$28,831	Cost of Approved	Authorized F		y Category:		
<b>Total Pro</b> Preliminary Engi Right Of Way:	oject Cost Infor ineering:	mation: \$28,831 \$0	Cost of Approved Phases:	Authorized F		y Category:	Federal Funds:	\$435,204
Total Pro Preliminary Engi Right Of Way: Construction:	oject Cost Infor ineering:	mation: \$28,831 \$0 \$544,005	Cost of Approved Phases:	Authorized F		y Category:	Federal Funds: State Funds:	\$435,204 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng	oject Cost Infor ineering:	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362	Cost of Approved Phases:	Authorized F		y Category:	Federal Funds: State Funds: Local Funds:	\$435,204 \$0 \$108,801
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	oject Cost Infor	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0	Cost of Approved Phases:	Authorized F Category 7:	unding b	y Category: \$544,005	Federal Funds: State Funds: Local Funds: Local Contribution:	\$435,204 \$0 \$108,801 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects:	oject Cost Infor	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362	Cost of Approved Phases:	Authorized F	unding b	y Category:	Federal Funds: State Funds: Local Funds: Local Contribution:	\$435,204 \$0 \$108,801 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	oject Cost Infor ineering: gineering: ost (YOE): TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS I NEW BRIDGE -	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES	unding b	y Category: \$544,005	Federal Funds: State Funds: Local Funds: Local Contribution:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	oject Cost Infor ineering: gineering: ost (YOE): TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS F NEW BRIDGE . THE SOURCE C	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	oject Cost Infor ineering: gineering: tARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS I NEW BRIDGE THE SOURCE C mation:	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A
Total Pro Preliminary Engi Right Of Way: Construction Eng Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi	oject Cost Infor ineering: gineering: tARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS F NEW BRIDGE - THE SOURCE C mation: \$343,367	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 rg by Share:
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	oject Cost Infor ineering: gineering: tARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS I NEW BRIDGE THE SOURCE C mation: \$343,367 \$0	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved Phases:	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin Federal Funds:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 <b>g by Share:</b> \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	oject Cost Infor ineering: gineering: TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor ineering:	mation:           \$28,831           \$0           \$544,005           \$52,956           \$47,071           \$32,362           \$0           \$705,225           2374-05-069           REET (PROPOS           I NEW BRIDGE           THE SOURCE C           mation:           \$343,367           \$0           \$7,007,481	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin Federal Funds: State Funds:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 <b>9g by Share:</b> \$0 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	oject Cost Infor ineering: gineering: TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor ineering:	mation: \$28,831 \$0 \$544,005 \$52,956 \$47,071 \$32,362 \$0 <b>\$705,225</b> 2374-05-069 REET (PROPOS I NEW BRIDGE THE SOURCE C mation: \$343,367 \$0	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved Phases:	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 <b>\$7,350,848</b> N/A 3
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	oject Cost Infor ineering: gineering: TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Infor ineering:	mation:           \$28,831           \$0           \$544,005           \$52,956           \$47,071           \$32,362           \$0           \$705,225           2374-05-069           REET (PROPOS           Γ NEW BRIDGE           THE SOURCE C           mation:           \$343,367           \$0           \$7,007,481           \$350,374           \$490,524	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved Phases:	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng	oject Cost Informineering: gineering: ost (YOE): TARRANT AT CENTER ST IN ARLINGTON DN: CONSTRUCT ARLINGTON IS oject Cost Informineering: gineering:	mation:           \$28,831           \$0           \$544,005           \$52,956           \$47,071           \$32,362           \$0           \$705,225           2374-05-069           REET (PROPOS           THE SOURCE C           mation:           \$343,367           \$0           \$7,007,481           \$350,374	Cost of Approved Phases: \$544,005 IH 20 SED) ACROSS IH 20 DF THE LOCAL Cost of Approved Phases:	Authorized F Category 7: Total Category F 10/2010 ; 0 TO 4 LANES CONTRIBUTION Authorized F	unding b unding: C,E	y Category: \$544,005 \$544,005 ARLINGTON y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 223 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$435,204 \$0 \$108,801 <u>\$0</u> <b>\$544,005</b> <b>\$7,350,848</b> N/A 3 <b>\$7,350,848</b> N/A 3

FY 2011 Total Authorized Funding by Category: \$374,098,691

\$374,098,691

FY 2011 Total Authorized Funding by Share:

# **DALLAS DISTRICT**

## FEDERALLY AND STATE-FUNDED

## **ROADWAY PROJECTS**

					FY 2008	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	BUSH TOLL ON: CONSTR	0009-11-210 HANGE WITH PRES WAY IN GARLAND RUCT INTERCHANG ION OF PGBT	6 GEORGE	08/2008 VAY; TXDOT/FEDE	C RAL PORT	OTHER	11537 REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 13	<b>\$180,561,700</b> N/A 7,710 38, FR 1338, FT 1335
REMARKS:	ROW COVE	RED IN 2964-06-01	9					
	oject Cost Ir		Cost of	Authorized I	Funding b	by Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$8,782,583 \$71,320,139	Approved	Category 2:		\$161,003,300	Federal Funds:	\$138,802,640
Right Of Way: Construction:		\$179,236,396	Phases: \$179,236,396	Category 7:		\$12,500,000	State Funds:	\$41,759,060
Construction Er	aineerina:		φ175,230,350	Category 10:		\$7,058,400		
Contingencies:	igineening.	\$7,169,456 \$10,754,184					Local Funds:	\$0 ©0
Indirects:		\$7,061,914					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$180,561,700
Total Project C		\$284,324,672		Total Category	unding:	\$180,561,700		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	ON: RECONS	0047-06-134 R RD INTERCHANG STRUCT INTERCHA OPE AND FUNDING	E NGE AS SINGL	04/2008 E POINT URBAN I	C,E,R NTERCHAI	PLANO	11540 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: IN1 10	<b>\$30,192,751</b> N/A 7,10 3871
	oject Cost Ir			Authorized I	Funding b	oy Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$5,025,000	Cost of Approved	Category 7:	-	\$3,750,000		
Right Of Way:		\$1,674,195	Phases:	Category 10:		\$17,833,845	Federal Funds:	\$3,000,000
Construction:		\$23,493,556	\$30,192,751	Local Contribu	ition:	\$9,358,906	State Funds:	\$18,583,845
Construction Er	igineering:	\$0				\$0,000,000	Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$9,358,906
Indirects:		\$0 \$0		1			Total Funding:	\$30,942,751
Bond Financing Total Project C		\$30,192,751		Total Category I	- undina:	\$30,942,751		
	ON: CONSTF RIVER, 1	ROCK ISLAND RD RUCT 6-LANE FRON RE, & BEAR CREE	ITAGE ROAD S			GRAND PRAIRIE		<b>\$191,900,000</b> N/A 0 555, FR1 1555, FT1 1557, 557
REMARKS:	REVISE FU			Authorizod			Authorized Fund	ing by Chara
Preliminary Eng	oject Cost Ir	\$3,200,000	Cost of	Authorized I	runaing r		Authorized Fund	ing by Share:
Right Of Way:	incomig.	\$8,000,000	Approved Phases:	Category 10:		\$191,900,000	Federal Funds:	\$0
Construction:		\$188,700,000	\$191,900,000				State Funds:	\$191,900,000
Construction Er	igineering:	\$6,112,824					Local Funds:	\$0
Contingencies:		\$9,169,236					Local Contribution:	\$0
Indirects:		\$6,021,131					Total Funding:	\$191,900,000
Bond Financing Total Project C		\$0 <b>\$221,203,191</b>		Total Category I	-unding:	\$191,900,000		
							20027	¢75 007 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	NORTH OF	2964-01-039 ROCK ISLAND ROA CONFLANS ROAD RUCT 6 LANE MAIN	AD	03/2008 ECESSARY RAMP	C,E S (TOLL); F	VARIOUS PHASE 3	20027 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 1	<b>\$75,927,000</b> N/A 0 555
REMARKS:		FUNDING; DFW R	TR-DA1					
	oject Cost Ir		Cost of	Authorized I	-unding b		Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	ineering:	\$3,200,000 \$0	Approved Phases:	Category 10:		\$75,927,000	Federal Funds:	\$0
Construction:		\$72,727,000	\$75,927,000				State Funds:	\$75,927,000
Construction Er	igineerina:	\$2,516,804	<i></i>				Local Funds:	\$73,527,000
Contingencies:	J	\$3,775,206					Local Contribution:	\$0 \$0
Indirects:		\$2,479,052					Total Funding:	\$75,927,000
Bond Financing		\$0						. , ,
Total Project C		\$84.698.062		Total Category I	Lunding	\$75.927.000		

\$75,927,000

**Total Category Funding:** 

\$84,698,062

MONDAY, MAY 03, 2010 DALLAS-FORT WORTH 3:37:26 PM FY 2008-2011 TRANSPORTATION IMPF DALLAS DISTRICT PRO						OVEMENT PRO	PAGE: 2	
					FY 2008			
DISTRICT	COUNTY	COUNTY CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
						FY 200	8 Total YOE Cost of Approved Phases:	\$478,581,451
						FY 200	8 Total Authorized Funding by Share:	\$479,331,451
						FY 200	08 Total Authorized Funding by Category:	\$479,331,451

				F	Y 2009	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	FM 549	0009-04-060 CKWALL SQUARE) ROM 2 LANE RURA	SH 66	12/2013 TO 4 LANE URBAN	E I DIVIDED <sup>.</sup>		53081 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$245,000</b> N/A
	ONLY						MTP REFERENCE: TH1 617	
REMARKS:		NDING AMOUNT; C			unding b	v Cotogom <i>u</i>	Authorized Eundin	a by Shara
Preliminary Eng	oject Cost Inf	\$245,000	Cost of	Authorized F	unung b		Authorized Fundin	ly by Share.
Right Of Way:	ineening.	\$243,000	Approved Phases:	Category 10:		\$245,000	Federal Funds:	\$196,000
Construction:		\$0	\$245,000				State Funds:	\$0
Construction.	aineerina.	\$26,827	ΨΖ=3,000				Local Funds:	\$49,000
Contingencies:	igineening.	\$23,846						
Indirects:		\$12.966					Local Contribution:	\$0
Bond Financing	•	\$0					Total Funding:	\$245,000
Total Project C		\$308,640		Total Category F	unding:	\$245,000		
DALLAS LIMITS FROM: LIMITS TO:		0009-12-073 GE AT JOHN KING		07/2009	C,E,R		20189 REV DATE: 04/2009 GROUPED PROJECT CSJ:	\$24,720,053
REMARKS:	RAMPS C	ONSTRUCTION		STREET INCLUDIN			FUNDING CATEGORY: 10, MTP REFERENCE: IN10701	
Tatal Dr		ADD DFW RTR RC	-1	Authorized F			Authorized Fundin	
	oject Cost Inf		Cost of	Authorized F	unaing b	y Category:	Authorized Fundin	ig by Share:
Preliminary Eng Right Of Way:	ineening.	\$1,037,709 \$600,000	Approved Phases:	Category 10:		\$18,082,344	Federal Funds:	\$0
<b>o</b> ,		\$21,177,728	\$22,815,437	Local Contribut	ion:	\$5,000,000	State Funds:	\$19,720,053
Construction:			<b>722,015,45</b> 7	State PE/ROW	:	\$1,637,709		. , ,
Construction En	igineering:	\$1,058,886		ļ		ļ	Local Funds:	\$0
Contingencies:		\$1,482,441					Local Contribution:	\$5,000,000
Indirects:		<u>\$834,402</u> \$0					Total Funding:	\$24,720,053
Bond Financing Total Project C		\$26,191,167		Total Category F	unding:	\$24,720,053	*State Paying for PE and/	or ROW Costs
DALLAS	COLLIN	0047-06-144	US 75	08/2009	E,R	MCKINNEY	20098	\$560,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	EXCHANGE WILSON CRI ON: EXTEND I		VORK				REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: ITS 300	
REMARKS:			CES CSJ 0047	-14-900; REVISE LIN				
	oject Cost In		Cost of	Authorized F	unding b	y Category:	Authorized Fundin	ig by Share:
Preliminary Eng Right Of Way:	ineering:	\$360,000 \$200,000	Approved Phases:	Category 10:		\$560,000	Federal Funds:	\$0
Construction:		\$2,400,000	\$560,000				State Funds:	\$448,000
Construction Er	aineerina:	\$100,000					Local Funds:	\$112,000
Contingencies:	J J	\$96,000					Local Contribution:	\$0 \$0
Indirects:		\$96,000					Total Funding:	\$560,000
Bond Financing	:	\$0					rotari unung.	\$500,000
Total Project C	ost (YOE):	\$3,252,000		Total Category F	unding:	\$560,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	IN CITY OF D			07/2009 RIGHTS NB TO EB; 3	C SB TO WB	DALLAS	11039.2 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM 21	<b>\$500,000</b> N/A 00
REMARKS:				Active			A	
	oject Cost Inf		Cost of	Authorized F	unding b	Ì	Authorized Fundin	ig by Snare:
Preliminary Eng	ineering:	\$11,024 \$0	Approved	Category 7:		\$500,000	Federal Funds:	\$400,000
Right Of Way:			Phases:					
Construction:		\$254,332	\$254,332				State Funds:	\$43,264
Construction Er Contingencies:	igineering:	\$20,248 \$17,998				Ì	Local Funds:	\$56,736
Indirects:		\$8,864		1			Local Contribution:	\$0
Bond Financing		\$0,004		1		ļ	Total Funding:	\$500,000
Total Project C		\$312.465		Total Category F	unding	\$500.000		

Total Category Funding:

\$500,000

\$312,465

				FY	2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	1000 FEET IN ON: ADD RIGHT	TURN LANES IN	I AT THE INTE EACH DIREC	08/2009 ( ERSECTION AT MCDC TION AT THE INTERS DNALD STREET (SH 5	ECTION		20093 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$2,344,151
REMARKS:	DFW RTR-CC	1 FUNDS						
Total Pro	oject Cost Info	ormation:	Cost of	Authorized Fui	nding b	y Category:	Authorized Funding by	Share:
Preliminary Eng	ineering:	\$283,498	Approved	Category 10:		\$2,344,151	Endered Ender	<b>*</b> 0
Right Of Way:		\$393,703	Phases:	   		1	Federal Funds:	\$0
Construction:		\$1,666,950	\$2,344,151				State Funds:	\$1,875,320
Construction En	gineering:	<u>\$0</u> \$0		1			Local Funds:	\$468,831
Contingencies: Indirects:		<u>\$0</u> \$0					Local Contribution:	\$0
Bond Financing		\$0		 			Total Funding:	\$2,344,151
Total Project C		\$2,344,151		Total Category Fun	ding:	\$2,344,151		
			110 75		-		00005	A 470 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN WILSON CREI US 380 DN: EXTEND EX	0047-14-066 EK XISTING ITS NETW	US 75 VORK	04/2010	E,R	MCKINNEY	20095 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3005	\$470,000
REMARKS:	REVISE LIMIT	S; AND CHANGE (	CSJ FROM 004	47-14-901 TO 0047-14	-066; DF	W RTR-CC1 FUNDS	3	
	oject Cost Info	ormation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$270,000 \$200,000	Approved Phases:	Category 10:		\$470,000	Federal Funds:	\$0
Construction:		\$1,800,000	\$470,000				State Funds:	\$376,000
Construction En	gineering:	\$75,000					Local Funds:	\$94,000
Contingencies:		\$72,000					Local Contribution:	\$0
Indirects:		\$72,000					Total Funding:	\$470,000
Bond Financing		\$0				<b>.</b>		
Total Project C	ost (YOE):	\$2,489,000		Total Category Fun	aing:	\$470,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON SH 114 DN: INSTALLAT	0081-03-933	US 377 SIGNALS ANE	08/2009 O SUBSEQUENT RETI	e,r Ming	OTHER	20112 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400	\$910,000
REMARKS:	DFW RTR-DE							
	oject Cost Info		Cost of	Authorized Fu	nding b	y Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$84,000 \$0	Approved Phases:	Category 10:		\$910,000	Federal Funds:	\$0
Construction:		\$826,000	\$84,000				State Funds:	\$728,000
Construction En	gineering:	\$0					Local Funds:	\$182,000
Contingencies:		\$0		¦ I			Local Contribution:	\$0
Indirects:		\$0		l I			Total Funding:	\$910,000
Bond Financing		\$0						
Total Project C	ost (YOE):	\$910,000		Total Category Fun	ding:	\$910,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0081-06-910 JSINESS 377E 7E NORTH OF PIL CT CONTINUOUS		06/2011 FT TURN LANE	E	OTHER	20116 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$681,408
REMARKS:		TS AND REVISE S H DFW RTR-DE1 F		INE PE AND ENV PH	ASE ANI	D ADD TO TIP/STIP;		
Total Pr	oject Cost Info			Authorized Fu	nding b	y Category:	Authorized Funding by	Share:
Preliminary Eng	ineering:	\$681,408	Cost of Approved	Category 10:	-	\$681,408		
Right Of Way:		\$922,388	Phases:			ç001,700	Federal Funds:	\$0
Construction:		\$10,002,291	\$681,408	¦ 			State Funds:	\$545,126
Construction En	gineering:	\$627,657		   			Local Funds:	\$136,282
Contingencies:		\$878,720		; 			Local Contribution:	\$0
Indirects:		\$546.062						

Total Funding:

\$681,408

\$681,408

Total Category Funding:

\$546,062

\$13,658,526

\$0

Indirects:

Bond Financing:

DISTRICT         COUNTY         CSJ         HW         START DATE         PHASE         CITV         MPO PROJID         VOE COST           DALLAS         COLLIN         0001423-C22         SH289         01/2020         E         CELINA         NA         S603.46           LIMITS FORM         MORTH DU 2083. CO         CELINA         NA         S603.46         CAULED PROJECT COLLIN         NA         S603.46           Total Project Cost Information:         S603.466         Authorized Funding by Category:         S603.466         Construction:         S603.466         S603.466         S603.466         Construction:         S0         State Funds:         S02.366         Construction:         S0         State Funds:         S02.366         Construction:         S0 <t< th=""><th></th><th></th><th></th><th></th><th></th><th>STRICT PRO</th><th>DJECTS</th><th></th><th></th></t<>						STRICT PRO	DJECTS		
LINETS TOM         NORTH BUSEC, NOT CELLINA         REV DATE:         503.005           LINETS TOM         NORTH ROW: CARGE OF CALLINA         GRAVED PROJECT CSI:         NA           TPD DESCRIPTION:         RECOMPTICA BOLD FOR TORSTON         Marking         Authorized Funding by Share:           Table Project Cost Information:         State FEROW:         800.460         State FEROW:         800.460           Construction:         \$15.452.819         \$03.400         State FEROW:         800.460         State FEROW:         800.460           Construction:         \$15.452.712         Table Category Funding:         \$20.400         State Fero         \$30           Deal Funding:         \$16.457.712         Table Category Funding:         \$30.400         Table Funding:         \$30.400           Deal Funding:         \$18.457.712         Table Category Funding:         \$30.400         Table State Paring for PE and/or ROW Costs           Deal Funding:         \$18.457.712         Table Category Funding:         \$30.000.00         Table Category Funding:         \$30.400           Total Project Cost Information:         Cost of Hubbro Paring Paring:         \$30.000.00         Table Paring Paring:         \$30.400           Total Project Cost Information:         Cost of Hubbro Paring Paring:         \$30.400.00         Paring Paring:	DISTRICT	COUNTY	CSJ	HWY			CITY	MPO PROJ ID	YOE COST
Total Project Cost Information:         Cost of Approved Bight Of Way:         Authorized Funding by Category: State PEROW:         Authorized Funding by Share:           Construction:         \$15,342.01         \$603,460         State PEROW:         \$803,460           Construction:         \$15,342.01         \$603,460         State PEROW:         \$803,460           Construction:         \$15,342.01         \$603,460         State PEROW:         \$803,460           Construction:         \$15,342.01         \$803,460         State PEROW:         \$100           State PEROW:         \$100         Total Funding:         \$603,460           Total Project Cost (YOP):         \$18,457,712         Total Category Funding:         \$603,466           Total Project Cost (YOP):         \$18,457,712         Total Category Funding:         \$603,466           DALLAS         COLIN         0061-65-641         \$12.200         CLE FRISCO         \$100,000           DEDISCIPTION:         WIDEN 2 LANE ROREEX         Total Category Funding:         \$603,466         \$15,322,52           Data State Paroline:         \$15,360,00         Payroned         Category 1::         \$30,000,00           Construction:         \$15,810,134         \$17,496,099         Category 1::         \$30,000,00           Construction:		NORTH BU 2 NORTH CR ON: RECONS	289C, N OF CELINA 60/CR 107 (GRAYSC TRUCT AND WIDEN	ON C/L)				REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11F	A
Pretininary Engineering:         5803.466         Construction         S15.34.201         S803.466         S803.466           Construction:         515.345.201         563.465         S00         S00.466         S00           Construction:         515.345.201         563.465         S00.366         S00.366           Construction:         515.345.201         S00.366         S00.366         S00.366           State Period:         563.465         S00.366         S00.366         S00.366           Total Project Cost (VOE):         \$18.467.712         Total Category Funding:         \$603.466         S00.366           UINTS FROM:         PANTHER CREEK         S15.326.25         Total Project Cost Information:         S00.366         S15.326.25           Total Project Cost Information:         S15.350.03         S17.96.09         Category 1:         \$3.000.00         S10.866.03.15         Local Continution:         \$2.372.973           Construction:         S15.301.34         S17.96.09         Category 1:         \$3.000.00         S18.86.63.15         S11.155.280           Construction:         S15.302.00         Category Funding:         \$15.822.25         Total Category Funding:         \$15.822.25           Total Project Cost Information:         S17.96.09         Category Funding:					Authorized	Fundina b	v Category:	Authorized Fundin	g by Share:
Right Of Way.         50         Phases:         Federal Funds:         50           Construction:         \$15,342,61         \$503,466         State Funds::         \$00           Construction:         \$15,342,61         \$503,466         State Funds::         \$00           Indirecti:         \$867,520         \$00         Financian         \$00           Total Project Cost (YOE):         \$18,457,712         Total Category Funding:         \$603,466           DALLS:         COLMA         0001-00-041         \$11,292,010         \$15,322,82           DALLS:         COLMA         0001-00-041         \$12,820,000         Phases:         Construction:         \$15,322,82           Total Project Cost Information:         Cost Provide:         \$13,820,000         Phases:         Category 1:         \$32,000,000           Phases:         Construction:         \$13,830,000         Phases:         Category 1:         \$32,000,000           Construction:         \$13,830,000         Phases:         Category 1:         \$32,000,000         Phases:           Construction:         \$13,830,000         Phases:         Category 1:         \$32,000,000         Phases:           Construction:         \$13,832,000         Phases:         Category 1:         \$32,000,000		-			1	-			y by onaioi
Construction: Engineering:         \$707,295         0.000         1.0000         1.000         1.0000	Right Of Way:		\$0		State I E/RO	vv.	φ000, <del>4</del> 00	Federal Funds:	\$0
Contingencies:         \$1.07 4.170         S0           Bond Financing:         567.320         Sec.365         Sec.375	Construction:		\$15,345,291	\$603,466				State Funds:	\$603,466
Indirects:         Sec7 320 State Project Cost (YOE):         Sec7 320 State Paying for PE and/or ROW Costs           DALLAS         COLLIN 0001-05-041         SH 280 State Paying for PE and/or ROW Costs         Total Category Funding:         Se03,466           DALLAS         COLLIN 0001-05-041         SH 280 State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           DALLAS         COLLIN 0001-05-041         SH 280 State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Total Trading:         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Total Project Cost Information:         For and Project Cost Information:         State Paying for PE and/or ROW Costs           Total Project Cost Information:         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           State Paying for PE and/or ROW Costs         State Parks:         State Paying for PE and/or ROW Costs           Total Project Cost Information:         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Total Project Cost Information:         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Total Project Cost Information:         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Total Project Cost Information:         State Paying for PE and/		igineering:	1 - 7					Local Funds:	\$0
Band Financing:         S0         Total Category Funding:         5400-7400           Total Project Cost (VOE):         \$18,457.712         Total Category Funding:         \$603.466         'State Paying for PE and/or ROW Costs           DULLAS         COLLIN         0001-00-01         SH 289         10/2008         C,E         FRISCO         REV DATE:         02/2014         SH 289         20/034         STate Paying for PE and/or ROW Costs           DULLAS         COLLIN         0001-00-01         SH 289         10/2008         C,E         FRISCO         REV DATE:         02/2014         SH 289         20/034         STate Paying for PE and/or ROW Costs           DURLAS         COLLIN         0001-00-05         Total Category Funding:         State Paying for PE and/or ROW Costs         NA           Preliming:         S18,520.05         Total Category Funding:         State Paying for PE and/or ROW Costs         State Funding by Category:         Authorized Funding by Category:         Category Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Funding:         State Paying for PE and/or ROW Costs           Dool Funding:         State S								Local Contribution:	\$0
Total Project Cost (YOE):         \$18,467,712         Total Category Funding:         \$583,466         *State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-041         \$12.200         C.E         FRISCO         REV DATE:         02034         \$15,528,253           DALLAS         COLLIN         0091-05-041         \$14.289         10/2008         C.E         FRISCO         REV DATE:         02034         \$15,528,253           DATURES ROME:         WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN         Authorized Funding by Category:         Number 2010         GROUPED PROJECT CSI:         Number 2010           Total Project Cost Information:         Cost of Approved Pranses:         Cost of Pranses:         S18,090         Authorized Funding by Category:         S10,0000           Construction Engineering:         \$312,000         Cost of Approved Pranses:         S2,372,073         State Paying for PE and/or ROW Costs           DatLAS         COLLIN         0091-05-05         \$12,890         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-05         \$12,890         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-05         \$12,890         State Paying for			. ,					Total Funding:	\$603,466
LIMITS FROM.         PANTHER CREEK         BR3537           LIMITS FOM.         FM3537           THP DESCRIPTION:         WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN         GROUPED PROJECT CS: I. NA           Total Project Cost Information:         Authorized Funding by Category:         Authorized Funding by Category:           Construction:         \$18,85,365         Cost of Phases:         State PE/ROW:         \$3,000,000           Construction:         \$18,65,365         Cost of Phases:         Category 10:         \$3,86,69,315           Construction:         \$315,610,343         \$17,966,099         Local Contribution:         \$2,372,973           Indirectia:         \$243,68,00         State PE/ROW:         \$15,828,2237           Total Project Cost Information:         \$2,372,973         Total Category Funding:         \$15,828,223           Total Project Cost Information:         \$2,372,973         Total Category Funding:         \$15,828,233           Total Project Cost Information:         \$2,372,973         Total Category Funding:         \$15,828,233           Total Project Cost Information:         \$2,000,000         \$15,828,2435         Total Category Funding:         \$16,928,243           Total Project Cost Information:         \$12,496         \$100,001,05,900         \$2,832,496         Cost of Phamore:         \$1	Ū				Total Category	Funding:	\$603,466	*State Paying for PE and/c	r ROW Costs
Total Project Cost Information: Preliminary Engineering:         States         Authorized Funding by Category: Category 1:         Authorized Funding by Share:           Construction:         \$1.86.965 (anstruction:         \$1.86.965 (anstruction:         \$3.000.000 (ategory 10:         Federal Funds:         \$2.400.000 (ategory 10:           Construction:         \$15.610.134 (anstruction:         \$17.496.099 (acad Contribution:         \$2.372.973 (acad Contribution:         State Funds::         \$2.400.000 (ategory 10:           Dond Financing:         \$30         Total Category Funding:         \$1.865.965 (acad contribution:         \$2.372.973 (acad contribution:         State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-06-065 (ADITY FROM:         State Paying for PE and/or ROW Costs         *State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-06-065 (MITY FROM:         State Paying for PE and/or ROW Costs         *State Paying for PE and/or ROW Costs           Total Project Cost Information:         Total Category Funding:         \$15,923.253         *State Paying for PE and/or ROW Costs           REMARKS:         Cost of Approved         Authorized Funding by Category:         Category Funding:         \$2.800.000           NDALLAS         Coll Information:         \$12.496 (anstruction:         \$2.82.496 (anstruction:         S2.000.000           Total Project Cost In		PANTHER C FM 3537 ON: WIDEN 2	REEK LANE RURAL HIGH	WAY TO 6 LA	NE DIVIDED URBA	AN		REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,1(	),LC
Preliminary Engineering:         \$1,885,965 Approved Phases:         Category 1:         \$3,000,000 Category 10:         Federal Funds:         \$2,400,000 Category 10:           Construction:         \$15,610,134 State Parks:         State Parks:         \$1,155,200 Category 10:         \$3,800,000 State PEROW:         Federal Funds:         \$2,400,000 Category 10:           Construction:         \$15,610,134 State Parks:         \$1,485,965 State Parks:         State Parks:         \$0           Construction:         \$245,556 State Parks:         State Parks:         \$15,222,253         Total Category Funding:         \$15,222,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,222,253         Total Category Funding:         \$15,222,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,222,253         Total Project Cost (YOE):         \$20,490,755           Total Project Cost Information:         Cost of Approved Phases:         Ow/2009         C.E         PLAND         11109         \$2,632,496           Construction:         \$2,500,000         \$2,332,496         Category 5:         \$2,600,000         State PE/ROW:         \$132,496         State PE/ROW:         \$132,496           Construction:         \$2,500,0000         \$2,832,496         Category 9:         \$2,800,0								Authorized Fundin	a by Share:
Right Of Way:         52,000,000         Phases:         Category 10:         S8,669,315         Federal Funds:         \$2,400,000           Construction:         \$16,610,134         \$17,496,099         Local Contribution:         \$2,272,973         State Funds:         \$2,372,973           Indirects:         \$248,860         State PE/ROW:         \$18,859,955         Local Contribution:         \$2,372,973           Indirects:         \$240,000         State PE/ROW:         \$18,859,955         Local Contribution:         \$2,372,973           Total Project Cost (YOE):         \$20,409,755         Total Category Funding:         \$15,928,253         "State Paulon:         \$1109         \$2,372,973           Indirects:         \$20,000,755         State Sea         08/2009         C.E         PLANO         "State Paulon:         \$1109         \$2,432,490           UMITS FROM:         ON SH 289/PRESTON RD AT LEGACY DR.         08/2009         C.E         PLANO         "Indirects:         S0         State PE/ROW:         \$1109         \$2,432,490           Total Project Cost Information:         Cost of Approved         Phases:         \$132,496         Category 5:         \$2,500,000         State PE/ROW:         \$132,496         Category 6:         \$132,496         Category 6:         \$2,52,000         S2,632,496		-	\$1,885,965		1				
Construction         \$15.610,134         \$17,496,099         Local Contribution:         \$2.372,973           Construction Engineering:         \$3436,800         State PE/ROW:         \$1.885,965         Local Contribution:         \$2.372,973           Indirects:         \$2436,866         State PE/ROW:         \$1.885,965         Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253         "State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-055         \$14.289         08/2009         C.E         PLANO         11109         \$2,322,497           IMITS FROM:         INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES         Total Project Cost Information:         Cost of Approved Prose         PLANO         11109         \$2,032,496           Right Of Way:         \$3         \$0         \$2,262,496         S2,632,496         Cost of VAy:         \$12,496         Authorized Funding by Category:         Category 5:         \$2,200,000         State PE/ROW:         \$132,496         Authorized Funding:         \$32,496         Cost of VAy:         \$2,632,496         Cost of VAy:         \$2,632,496         Cost of VOE):         \$33,82,496         Cost of VOE):         \$32,60,000         State PE/ROW:         \$12,632,496         Cost of VOE is \$33,82,496         Cost of VOE is \$3,890,554         Ye	Right Of Way:				Category 10:		\$8,669,315		. , ,
Construction Engineering:         \$312.000         State PE/ROW:         \$1,885,965         Local Funds::         \$0           Indirects:         \$245,856         \$0         Total Category Funding:         \$1,5928,253         Total Funds::         \$2,372,973           Indirects:         \$20,907,755         Total Category Funding:         \$1,5928,253         "State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-055         SH 289         08/2009         C,E         PLANO         11109         \$2,372,973           ILMITS TO:         .         Total Arobits:         \$15,928,253         "State Paying for PE and/or ROW Costs           TIP DESCRIPTION:         INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES         PREV DATE:         09/2008         REV DATE:         09/2008           Total Project Cost Information:         Cost of Approved         Authorized Funding by Category:         Authorized Funding by Share:         State PE/ROW:         \$132,496           Construction Engineering:         \$132,496         Approved         Category F:         \$2,500,000         State PE/ROW:         State Paying for PE and/or ROW Costs           Construction:         \$2,309,054         Total Category Funding:         \$2,23,2496         Local Contribution:         \$2,000,000           Indirects:         \$100<			. , , ,	\$17,496,099	1	ution:	\$2.372.973	State Funds:	\$11,155,280
Contingencies         343,800         Local Contribution:         52,372,973           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253           Total Forgict Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$15,928,253           Total Project Cost (YOE):         \$20,490,755         Total Category Funding:         \$1109         \$2,632,490           UMITS FROM:         ON SH 289/RESTON RD AT LEGACY DR.         Authorized Funding by Category:         Category F:         \$2,500,000           REMARKS:         Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category:         Category 5:         \$2,500,000           State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs         Total Category F:         \$2,500,000           State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs         State Paying for PE and/or ROW Costs           Construction:         \$3,00,000         \$2,52,496		igineering:			State PE/RO	W:			
Bond Financing:       \$0       Total Policiti 2       \$15,926,253         Total Project Cost (YOE):       \$20,490,755       Total Category Funding:       \$15,928,253       "State Paying for PE and/or ROW Costs         DALLAS       COLLIN       0091-05-055       SH 280       08/2009       C.E       PLANO       11109       \$2,632,49         IMITS FROM:       NSH 280/PRESTOR RD AT LEGACY DR.       Batter FURING       REV DATE:       09/2008       GROUPED PROJECT CSL:       N/A         TIP DESCRIPTION:       INTERSECTION IMPROVEMENTS-RIGH & LEFT TURN LANES       MUthorized Funding by Category:       Muthorized Funding by Category:       Cuttor Funding by Category:       Cuttor Funding by Category:       Cuttor Funding by Share:         Preliminary Engineering:       \$132,496       Approved       Phases:       State PE/ROW:       \$132,496       Federal Funds:       \$2,000,000         Construction:       \$2,500,000       \$2,632,496       Total Category Funding:       \$2,632,496       Local Funds:       \$384,966         Construction:       \$162,240       Collingencies:       \$162,240       Total Category Funding:       \$2,632,496       Local Funding:       \$2,632,496         DALLAS       COLLIN       0091-05-900       SH 280       08/2009       C.E       PLANO       REV DATE:       11/2008	-						. ,,.	Local Contribution:	\$2,372,973
Dotationality         Total Category Funding:         \$15,928,253         *State Paying for PE and/or ROW Costs           DALLAS         COLLIN         0091-05-055         SH 289         06/2009         C,E         PLANO         11109         \$2,632,49           DALLAS         COLLIN         0091-05-055         SH 289         06/2009         C,E         PLANO         11109         \$2,632,49           DALLAS         COLLIN         ONSH 289/PRESTON RD AT LEGACY DR.         LEGT TURN LANES         S2,632,49         REV DATE:         09/2008         GROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES         Muthorized Funding by Category:         Total Category Fill         VOC (LBS/DAY): 4.28           Total Project Cost Information:         Cost of         Authorized Funding by Category:         S2,500,000         S2,632,496         NOX (LBS/DAY): 4.28         Authorized Funding by Share:         S2,500,000         State Paying for PE and/or ROW Costs           Construction:         \$2,500,000         \$2,632,496         State Paying for PE and/or ROW Costs         S2,600,000         State Paying for PE and/or ROW Costs           Total Project Cost (YOE):         \$3,090,554         Total Category Funding:         \$2,632,496         Total Funding:         \$2,632,496           DAULAS								Total Funding:	\$15,928,253
DALLAS         COLLIN         0091-05-055         SH 289         08/2009         C.E         PLANO         11109         \$2,632,49           LIMITS TO:          TIP DESCRIPTION:         INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES         REV DATE::         09/2008         REV DATE::         00/2008         SE 25,200,000         SE 25,200,000         SE 25,200,000         SE 25,632,496         Total Project Cost (YOE):         \$3,263,2496         Total Category Funding::         \$2,632,496	_				Total Category	Funding:	\$15,928,253	*State Paying for PE and/o	r ROW Costs
Total Project Cost Information: Preliminary Engineering:Cost of Approved Phases:Authorized Funding by Category: Category 5: \$132,496Authorized Funding by Share: Federal Funds:Preliminary Engineering:\$132,496\$2,500,000 \$162,240\$2,632,496Federal Funds: \$132,496\$2,000,000 Federal Funds:Construction:\$2,500,000 \$2,632,496\$2,632,496State PE/ROW: \$132,496\$132,496Federal Funds: \$2,500,000 Local Contribution: \$0Indirects:\$166,538 \$00\$162,240Total Category Funding: \$2,632,496\$2,632,496Total Funds: \$2,632,496Total Project Cost (YOE):\$3,090,554\$3,090,554\$2,632,496*State Paying for PE and/or ROW CostsTotal Project Cost (YOE):\$3,090,554\$3,090,90C,EPLANO REV DATE: Total Project Cost (YOE):\$3,290LIMITS FROM:AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R IIIP DESCRIPTION:ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES20057 REV DATE: TOTAL Project Cost Information: MTP REFERENCE:\$3,257,952Preliminary Engineering:\$21,6320 Approved Phases:Cost of Approved Phases:Authorized Funding by Category: Category 10:\$3,257,952Rev DATE:\$3,041,632 \$3,257,952\$3,257,952\$3,257,952Federal Funds: S2,606,362 Local Contribution:\$0Construction:\$3,041,632 \$3,257,952\$3,257,952\$3,257,952State Funds: S2,606,362 Local Contribution:\$0Idirects:\$0Cost of Approved Phases:State Funding: <br< td=""><td>DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC</td><td>COLLIN ON SH 289/F</td><td>PRESTON RD AT LE</td><td>GACY DR.</td><td></td><td></td><td>PLANO</td><td>REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 210</td><td>00</td></br<>	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN ON SH 289/F	PRESTON RD AT LE	GACY DR.			PLANO	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 210	00
Preliminary Engineering:       \$132,496       Approved Phases:       Category 5:       \$2,500,000         Right Of Way:       \$0       Phases:       State PE/ROW:       \$132,496         Construction:       \$2,500,000       \$2,632,496       State PE/ROW:       \$132,496         Construction:       \$2,500,000       \$2,632,496       Local Funds::       \$382,496         Construction:       \$162,240       Construction:       \$2,600,000       Local Funds::       \$250,000         Contingencies:       \$160,538       Total Funding:       \$2,632,496       Local Contribution:       \$0         Indirects:       \$106,538       Total Category Funding:       \$2,632,496       *State Paying for PE and/or ROW Costs         DALLAS       COLLIN       0091-05-900       SH 289       08/2009       C,E       PLANO       20057       \$3,257,957         IMITS TO:       Total Project Cost Information:       Cost of Approved Phases:       Authorized Funding by Category:       10       MTP REFERENCE:       TSM 2100         REMARKS:       DFW RTR-CC1 FUNDS       Cost of Approved Phases:       S0       State Funds:       \$2,606,362       State Funds:       \$2,606,362         Construction:       \$3,041,632       \$3,257,952       Category 10:       \$3,257,952       F		oiect Cost In	formation:		Authorized	Funding b	v Category:		
Right Of Way:     \$0     Phases:     State PE/ROW:     \$132,496       Construction:     \$2,500,000     \$2,632,496       Construction:     \$2,500,000     \$2,632,496       Construction:     \$162,240       Contingencies:     \$189,280       Indirects:     \$106,538       Bond Financing:     \$0       Total Project Cost (YOE):     \$3,090,554       Total Category Funding:     \$2,632,496       Total Category Funding:     \$2,632,496       Total Project Cost (YOE):     \$3,090,554       DALLAS     COLLIN       DALLAS     COLLIN       Outing the project Cost (YOE):     \$3,090,554       Total Category Funding:     \$2,632,496       *State Paying for PE and/or ROW Costs       DALLAS     COLLIN       DALLAS     COLLIN       Output project Cost (YOE):     \$3,090,554       Total Category Funding:     \$2,632,496       LIMITS FROM:     AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       REMARKS:     DFW RTR-CC1 FUNDS       Total Project Cost Information:     Cost of Approved Phases:       Preliminary Engineering:     \$216,320       Right Of Way:     \$0       Construction:     \$3,041,632       \$3,257,952       Construction:     \$3,041,632 <td></td> <td>-</td> <td></td> <td></td> <td>1</td> <td>i unung s</td> <td></td> <td></td> <td>y by onaioi</td>		-			1	i unung s			y by onaioi
Construction:       \$2,500,000       \$2,632,496       State Funds::       \$382,496         Construction Engineering:       \$1162,240       Local Funds::       \$250,000         Indirects:       \$106,538       Total Category Funding:       \$2,632,496         Bond Financing:       \$0       Total Category Funding:       \$2,632,496         DALLAS       COLIN       0091-05-900       SH 289       08/2009       C.E       PLANO         DALLAS       COLIN       0091-05-900       SH 289       08/2009       C.E       PLANO         LIMITS FROM:       AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       REV DATE:       11/2008         LIMITS TO:       TIP DESCRIPTION:       ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES       REV DATE:       11/2008         REMARKS:       DFW RTR-CC1 FUNDS       Cost of Approved Phases:       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$2,16,320       Approved Phases:       \$3,041,632       \$3,257,952         Construction:       \$3,041,632       \$3,257,952       Category 10:       \$3,257,952         Construction:       \$0       State Funds:       \$2,606,362       Local Contribution:       \$0         Indirects:       \$0       Sod			\$0		0,1			Federal Funds:	\$2,000,000
Contingencies:       \$189,280         Indirects:       \$106,538         Bond Financing:       \$0         Total Project Cost (YOE):       \$3,090,554         Total Category Funding:       \$2,632,496         *State Paying for PE and/or ROW Costs         DALLAS       COLLIN         DALLAS       COLLIN         DALLAS       COLLIN         0091-05-900       SH 289       08/2009       C,E       PLANO         LIMITS FROM:       AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       20057       \$3,257,952         LIMITS TO:       TIP DESCRIPTION:       ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES       REV DATE:       11/2008         REMARKS:       DFW RTR-CC1 FUNDS       Cost of       Authorized Funding by Category:       Category 10:       \$3,257,952         Right Of Way:       \$0       Phases:       Category 10:       \$3,257,952       Federal Funds::       \$0         Construction:       \$3,041,632       \$3,257,952       Category 10:       \$3,257,952       State Funds::       \$0         Construction:       \$0       State Funds::       \$0       State Funds::       \$0         Construction:       \$0       DALLAS       S0       State Funds::       \$0 <td>Construction:</td> <td></td> <td>\$2,500,000</td> <td>\$2,632,496</td> <td>State PE/RO</td> <td>vv.</td> <td>\$132,490</td> <td>State Funds:</td> <td>\$382,496</td>	Construction:		\$2,500,000	\$2,632,496	State PE/RO	vv.	\$132,490	State Funds:	\$382,496
Indirects:       \$106,538         Bond Financing:       \$0         Total Project Cost (YOE):       \$3,090,554         DALLAS       COLLIN         DOB       SH 289       08/2009       C,E       PLANO         LIMITS FROM:       AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       REV DATE:       11/2008         IIMITS TO:       Total Project Cost Information:       Cost of       Muthorized Funding by Category:       NA         REMARKS:       DFW RTR-CC1 FUNDS       Cost of       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$216,320       Approved       Phases:       \$0         Construction:       \$3,041,632       \$3,257,952       State Funds: </td <td></td> <td>gineering:</td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td>Local Funds:</td> <td>\$250,000</td>		gineering:	. ,					Local Funds:	\$250,000
Bond Financing:       \$0         Total Project Cost (YOE):       \$3,090,554         DALLAS       COLLIN       0091-05-900       SH 289       08/2009       C,E       PLANO         DALLAS       COLLIN       0091-05-900       SH 289       08/2009       C,E       PLANO         LIMITS FROM:       AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       REV DATE:       11/2008         LIMITS TO:       TIP DESCRIPTION:       ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES       Authorized Funding by Category:       REV DATE:       11/2008         REMARKS:       DFW RTR-CC1 FUNDS       Cost of Approved Right Of Way:       Authorized Funding by Category:       Authorized Funding by Share:         Construction:       \$3,041,632       \$3,257,952       Federal Funds:       \$0         Indirects:       \$0       Phases:       Cost of       Authorized Funding by Category:       Federal Funds:       \$0         Bond Financing:       \$0       Phases:       Cost of       Authorized Funding:       \$3,257,952       Federal Funds:       \$0         Indirects:       \$0       Bond Financing:       \$0       Total Funding:       \$3,257,952       Total Funding:       \$3,257,952								Local Contribution:	\$0
Total Project Cost (YOE):*State Paying for PE and/or ROW CostsDALLASCOLLIN0091-05-900SH 28908/2009C, EPLANO20057\$3,257,95LIMITS FROM:AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER RREV DATE:11/2008GROUPED PROJECT COSJ:N/ALIMITS TO:TIP DESCRIPTION:ADD DUAL LEFT LANES AND DEDICATED RIGHT LANESSGROUPED PROJECT COSJ:N/AFunding:\$216,320Approved Phases:Authorized Funding by Category: Category 10:\$3,257,952Federal Funds:\$0Right Of Way:\$0Phases:Category 10:\$3,257,952Construction:\$3,041,632\$3,257,952State Funds:\$2,606,362Construction:\$0\$0Local Contribution:\$0Indirects:\$0\$0Total Funding:\$3,257,952Bond Financing:\$0\$0\$3,257,952Total Funding:\$1\$0\$1\$1\$1\$2\$0\$1\$2,57,952\$2\$2\$3,257,952\$2\$2\$3\$0\$0\$0\$0Indirects:\$0\$0\$3,257,952\$3\$0\$0\$0\$0Indirects:\$0\$0\$0Bond Financing:\$0\$0Construction:\$0\$0Indirects:\$0\$0Bond Financing:\$0\$0\$0Bond Financing:\$0\$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total Funding:</td> <td>\$2,632,496</td>								Total Funding:	\$2,632,496
LIMITS FROM:       AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R       REV DATE:       11/2008         LIMITS TO:       TIP DESCRIPTION:       ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES       FUNDING CATEGORY:       10         REMARKS:       DFW RTR-CC1 FUNDS       Authorized Funding by Category:       N/A       FUNDING CATEGORY:       10         Preliminary Engineering:       \$216,320       Authorized Funding by Category:       Category 10:       \$3,257,952         Rederal Funds:       \$0       Phases:       Category 10:       \$3,257,952       Federal Funds:       \$0         Construction:       \$3,041,632       \$3,257,952       \$1       Category 10:       \$3,257,952       State Funds:       \$2,606,362         Local Funds:       \$0       Date:       \$0       State Funds:       \$2,606,362       Local Contribution:       \$0         Indirects:       \$0       Bond Financing:       \$0       Total Funding:       \$3,257,952	0				Total Category	Funding:	\$2,632,496	*State Paying for PE and/o	r ROW Costs
Total Project Cost Information: Preliminary Engineering:Sot of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Right Of Way:\$0\$1,632\$3,257,952Federal Funds:\$0Construction:\$3,041,632\$3,257,952State Funds:\$0Construction:\$3,041,632\$3,257,952Local Funds:\$0Construction:\$01\$011Indirects:\$0\$0Total Funding:\$0Bond Financing:\$0\$01\$0Total Funding:\$0\$01\$0Contingencies:\$0\$01\$0Indirects:\$0\$01\$0Bond Financing:\$0\$01\$0Contingencies:\$0\$01\$0Contingencies:\$0\$01\$0Indirects:\$0\$01\$0Contingencies:\$0\$01\$0Contingencies:\$0\$01Contingencies:\$01\$0Contingencies:\$01\$0Contingencies:\$011Contingencies:\$011Contingencies:\$011Contingencies:\$011Contingencies:\$011Contingencies:\$011Contingencies:\$011Contingencies:\$01 </td <td>DALLAS LIMITS FROM: LIMITS TO:</td> <td>COLLIN AT HEADQU</td> <td>0091-05-900 JARTERS RD, HEDO</td> <td>SCOXE RD, SF</td> <td>08/2009 PRING CREEK PK</td> <td>C,E</td> <td>PLANO</td> <td>REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10</td> <td></td>	DALLAS LIMITS FROM: LIMITS TO:	COLLIN AT HEADQU	0091-05-900 JARTERS RD, HEDO	SCOXE RD, SF	08/2009 PRING CREEK PK	C,E	PLANO	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	
Preliminary Engineering:\$216,320 Approved Phases:Cost of Approved Phases:Category 10:\$3,257,952Federal Funds:\$0Construction:\$3,041,632\$3,257,952\$3,257,952State Funds:\$2,606,362Construction Engineering:\$0\$0Local Funds:\$651,590Contingencies:\$0\$0Total Funding:\$0Indirects:\$0\$0\$3,257,952\$0	REMARKS:								
Right Of Way:\$0Phases:\$0Construction:\$3,041,632\$3,257,952Federal Funds:\$0Construction Engineering:\$0Local Funds:\$651,590Contingencies:\$0Local Contribution:\$0Indirects:\$0Total Funding:\$0		•		Cost of	Authorized	Funding b	y Category:	Authorized Fundin	g by Share:
Construction:\$3,041,632\$3,257,952Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0		ineering:			Category 10:		\$3,257,952	Federal Funds:	\$0
Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0									
Contingencies:     \$0       Indirects:     \$0       Bond Financing:     \$0		aineerina.		40,201, <del>3</del> 02					
Indirects:     \$0       Bond Financing:     \$0   Total Funding: \$3,257,952		J							
Bond Financing: \$0	Indirects:								
									+-,, <b>vo</b> =

Total Category Funding:

\$3,257,952

\$3,257,952

				DALLAS DIST FY	2009	JECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC				08/2009 ULEVARD, INCLUDIN VAY MAINLANES	C IG DEMOI	DALLAS LITION OF	20062 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$6,250,000
REMARKS:								
	oject Cost In		Cost of	Authorized Fu	inding b	y Category:	Authorized Funding by	/ Share:
Preliminary Engi	ineering:	\$0 \$0	Approved	Category 10:		\$6,250,000	Federal Funds:	\$0
Right Of Way:			Phases:					
Construction:	ainearina	\$6,250,000	\$6,250,000	 			State Funds:	\$5,000,000
Construction En Contingencies:	gineening.	\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0		1			Local Funds:	\$1,250,000
Indirects:		\$0		1			Local Contribution:	\$0
Bond Financing:		\$0		 			Total Funding:	\$6,250,000
Total Project Co		\$6,250,000		Total Category Fu	nding:	\$6,250,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:			IH 45 S INCIDENT D	08/2009 DETECTION AND RE	C SPONSE	WILMER/HUT	CHINS 20126 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: ITS3005	\$594,880
	oject Cost In			Authorized Fu	undina b	v Category:	Authorized Funding b	/ Share:
Preliminary Engi	-	\$59,000	Cost of Approved	Category 10:		\$594,880	· · · · · · · · · · · · · · · · · · ·	
Right Of Way:		\$0	Phases:	Calegory TU.		\$394,660	Federal Funds:	\$0
Construction:		\$594,880	\$594,880				State Funds:	\$475,904
Construction En	gineering:	\$59,000					Local Funds:	\$118,976
Contingencies:		\$25,000					Local Contribution:	\$0
Indirects:		\$25,000					Total Funding:	\$594,880
Bond Financing:		\$0					J. J. J. J. J. J. J. J. J. J. J. J. J. J	,,
Total Project Co	ost (YOE):	\$762,880		Total Category Fu	nding:	\$594,880		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	WEST OF C DN: WIDEN E	0135-04-028 WEST OF CR 557 (I R 608 IN (FARMERS XISTING RURAL 2 L /STIP: FUNDED WIT	VILLE) ANE HIGHWA	Y TO 4 LANE DIVIDE	C ED	OTHER	20184 REV DATE: 04/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384.8	\$27,500,000
	oject Cost In			Authorized Fu	undina h	v Category:	Authorized Funding b	/ Share:
Preliminary Engi	-	\$1,316,952	Cost of	1	inanig b			
Right Of Way:		\$4,250,000	Approved Phases:	Category 10:		\$27,500,000	Federal Funds:	\$0
Construction:		\$27,500,000	\$27,500,000				State Funds:	\$27,500,000
Construction Eng	gineering:	\$1,343,828					Local Funds:	\$0
Contingencies:		\$1,881,359					Local Contribution:	\$0
Indirects:		\$1,169,130		1			Total Funding:	\$27,500,000
Bond Financing:		\$0					-	
Total Project Co	ost (YOE):	\$37,461,269		Total Category Fu	nding:	\$27,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		SH 34		10/2009 4 LANE DIVIDED HIG ROL OF ACCESS	C,E,R GHWAY W	OTHER ITH GRADE		<b>\$37,196,435</b> 655, IN126501,
REMARKS:	REMOVE ST	P-MM FUNDS; ADD	DFW RTR EC	C-1 & DFW RTR EC-2	FUNDS:	ADD TO TIP/STIP	IN126502	
	oject Cost In			Authorized Fu			Authorized Funding b	/ Share:
Preliminary Engi	•	\$1,984,412	Cost of Approved	Category 10:	-	\$37,196,435	<b>U</b> .	
Right Of Way:		\$500,000	Phases:	0000901910.		<i>ç</i> .,,,	Federal Funds:	\$8,013,934
Construction:		\$34,712,023	\$37,196,435				State Funds:	\$29,182,501
Construction En	gineering:	\$1,822,419					Local Funds:	\$0
Contingencies:		\$3,644,838		1			Local Contribution:	\$0
Indirects:		\$1,761,672 \$0		1			Total Funding:	\$37,196,435
Bond Financing:		\$0						

\$44,425,364

Total Project Cost (YOE):

\$37,196,435

Total Category Funding:

				DALLAS DISTR FY 2	2009	JECIS		
DISTRICT	COUNTY	CSJ	HWY		HASE	CITY	MPO PROJ ID	YOE COST
	ELEVATE	ED DIRECT CONNEG	AY, ADD 3 HON CTORS (TOLL)				REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: HM1 86/	<b>\$220,503,225</b> N/A 20
REMARKS:	CDA PARTN	IER IS THE SOURC	E OF THE LOC	CAL CONTRIBUTION; C		OJECT		
Total P	roject Cost In	formation:	Cost of	Authorized Fun	iding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	gineering:	\$9,649,836 \$0	Approved Phases:	Category 10:		\$220,503,225	Federal Funds:	\$0
Construction:			\$220,503,225				State Funds:	\$0
Construction Er	naineerina:	\$7,877,416	¥220,303,223				Local Funds:	\$220,503,225
Contingencies:	igineening.	\$11,816,125						. , ,
Indirects:		\$8.566.691					Local Contribution:	\$0
Bond Financing	1:	\$0					Total Funding:	\$220,503,225
Total Project C	Cost (YOE):	\$258,413,293		Total Category Fund	ding:	\$220,503,225		
	2 FRONT	ROAD UCT SOUTH BOUN AGE ROADS	D FRONTAGE	05/2009 ROAD AND ENTRANC	C CE AND	DALLAS EXIT RAMPS; 0 TO	20039 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 119	<b>\$2,920,320</b> N/A 0, FR1 1190, HM1 8620
REMARKS:		OPE AND FUNDING	; DFW RTR-DA					
	roject Cost In		Cost of	Authorized Fun	iding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	gineering:	\$0 \$0	Approved	Category 10:		\$2,920,320	Federal Funds:	\$0
Right Of Way:			Phases:					
Construction:	ainaarinau	\$2,920,320	\$2,920,320				State Funds:	\$2,920,320
Construction Er Contingencies:	igineening.	<u>\$0</u> \$0					Local Funds:	\$0
Indirects:		\$0		1			Local Contribution:	\$0
Bond Financing	ı.	\$0					Total Funding:	\$2,920,320
Total Project C		\$2,920,320		Total Category Fund	dina:	\$2,920,320		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	AT PEARL S	0196-07-021 WOODALL RODGEF ST AND OLIVE ST CTION IMPROVEME	,	06/2009	C,R	DALLAS	11026,11031,11032 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	<b>\$757,120</b> N/A
							MTP REFERENCE: TSM 210	00
REMARKS: Total P	oject Cost In	formation:		Authorized Fun	dina h	v Category:	Authorized Fundin	a by Share
Preliminary Eng	-	\$28,966	Cost of	1	iunig b		Addionzed Fundin	g by churc.
Right Of Way:	jg.	\$30,000	Approved Phases:	Category 7:		\$757,120	Federal Funds:	\$605,696
Construction:		\$727,120	\$757,120				State Funds:	\$151,424
Construction Er	ngineering:	\$53,203	, .				Local Funds:	\$0
Contingencies:		\$47,292					Local Contribution:	\$0
Indirects:		\$23,291					Total Funding:	\$757,120
Bond Financing	J:	\$0					· · · · · · · · · · · · · · · · · · ·	<i></i>
Total Project C	Cost (YOE):	\$909,872		Total Category Fund	ding:	\$757,120		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS WEST OF S EAST OF PE ON: CONSTR PLAZA	EARL ST	SP 366 AND PLAZA OV	06/2009 VER FREEWAY WOOD	C DALL RC	OTHER	REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: BP 2002	<b>\$47,202,509</b> N/A 9, LC
REMARKS:				NTRIBUTION; ADD FE OCALLY FUNDED REC			)	
Total Pi	roject Cost In	formation:	0	Authorized Fun	iding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	gineering:	\$2,107,000	Cost of Approved	Category 10:	-	\$18,063,000		
Right Of Way:		\$410,000	Phases:	Local Contribution		\$4,139,509	Federal Funds:	\$37,810,000
Construction:		\$43,000,000	\$43,000,000	1			State Funds:	\$253,000
Construction E	ngineering:	\$1,720,000		Category 9:		\$25,000,000	Local Funds:	\$5,000,000
Contingencies:		\$2,580,000					Local Contribution:	\$4,139,509
Indirects:		\$1,870,500					Total Funding:	\$47,202,509
Bond Financing	-	\$0					ů,	
Total Project C	Cost (YOE):	\$51,687,500		Total Category Fund	ding:	\$47,202,509		

					FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS IH 45 SM WRIGHT ON: CONSTR WRIGHT	RUCT NEW LOCATIO	US 175 DN 6 LANE FRE	01/2025 EEWAY WITH INTE	E ERCHANGE	DALLAS	FUNDING CATEGORY: 10 MTP REFERENCE: FT1 2305	<b>\$250,000</b> N/A 5, FR1 2305, IN1 23051, 0, FR1 2300
REMARKS:		ROW FUNDS ALREA	DY EXPENDE		<b>-</b>		And a dead Providence	
	roject Cost In		Cost of		Funding b	oy Category:	Authorized Funding	j by Share:
Preliminary Eng Right Of Way:	jineering:	\$250,000 \$0	Approved Phases:	Category 10:		\$250,000	Federal Funds:	\$0
Construction:		\$0	\$250,000				State Funds:	\$250,000
Construction Er	naineerina:	\$8,428,410	ψ230,000				Local Funds:	\$0
Contingencies:	ignicesnig.	\$13,110,860					Local Contribution:	\$0
Indirects:		\$9,158,872					Total Funding:	\$250,000
Bond Financing	j:	\$0					rotari anang.	<i>¥230,000</i>
Total Project C	ost (YOE):	\$30,948,142		Total Category I	Funding:	\$250,000		
	ON: CONSTR	0260-02-038 RT PARKWAY RUCT GRADE-SEPAF		04/2009 CHANGE	C,E,R	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TSM 210	<b>\$14,618,808</b> N/A O
REMARKS:				Authorizod	<b>F</b>	Cotomore I		
	roject Cost In		Cost of		Funding b	by Category:	Authorized Funding	) by Share:
Preliminary Eng Right Of Way:	jineering:	\$626,808 \$1,200,000	Approved Phases:	Category 10:		\$14,618,808	Federal Funds:	\$0
Construction:		\$12,792,000	\$14,618,808				State Funds:	\$0
Construction.	ngineering;	\$639,600	φ1 <del>4</del> ,010,000	1			Local Funds:	\$14,618,808
Contingencies:		\$895,440		     			Local Contribution:	\$14,010,000 \$0
Indirects:		\$504,005		1			Total Funding:	
Bond Financing	1:	\$0					i olar Funding.	\$14,618,808
Total Project C		\$16,657,853		Total Category I	Funding:	\$14,618,808		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:			NB AND SB	07/2009	С	OTHER	20182 REV DATE: 04/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TSM 270	<b>\$2,500,000</b> N/A 1
	roject Cost In				Fundina k	by Category:	Authorized Funding	1 by Share
Preliminary Eng		\$114,189	Cost of		i unung b		Autionzeu Fullung	) by onare.
Right Of Way:	,	\$0	Approved Phases:	Category 10:		\$2,500,000	Federal Funds:	\$0
Construction:		\$2,385,811	\$2,385,811				State Funds:	\$2,500,000
Construction E	ngineering:	\$132,477					Local Funds:	\$0
Contingencies:		\$154,556					Local Contribution:	\$0
Indirects:		\$86,993		1			Total Funding:	\$2,500,000
Bond Financing		\$0					-	
Total Project C	;ost (YOE):	\$2,874,026		Total Category	-unding:	\$2,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0261-03-054 ND RD NTH OF WHEATLAN NG AUXILIARY LANE	ND RD	07/2009 IRECTIONS	С	DALLAS	REV DATE: 04/2009 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TSM 270	\$2,500,000 N/A
REMARKS:	REMOVE C	AT 11 AND ADD DFV	N RTR-DA1 FL	JNDS			MIT ILLILIOL. ISM 270	ļ
Total Pi	roject Cost In	formation:	Cost of	Authorized	Funding b	oy Category:	Authorized Funding	) by Share:
Preliminary Eng	jineering:	\$97,145	Approved	Category 10:		\$2,500,000		
Right Of Way:		\$0	Phases:			. ,,	Federal Funds:	\$0
Construction:		\$2,500,000	\$2,500,000				State Funds:	\$2,500,000
Construction Er	• •	\$118,952					Local Funds:	\$0
Contingencies:		\$138,778				ļ	Local Contribution:	\$0
Indirects:		<u>\$78,112</u> \$0					Total Funding:	\$2,500,000
Bond Financing	1-	ψυ		i				

\$2,500,000

**Total Category Funding:** 

\$2,932,987

				1.1	2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0281-03-043 PGBT LLIN COUNTY LINE ROM 4 LANE TO 6 L		08/2009	С	OTHER	20183 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 4	<b>\$5,500,000</b> N/A 0 4.2, TH1 212.0
REMARKS:	ADD TO TIP	/STIP; FUNDED WIT	TH DFW RTR-D	DA2 FUNDS				,
Total Pr	oject Cost In	formation:	Cost of	Authorized Fu	nding b	oy Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	gineering:	\$303,320 \$0	Approved Phases:	Category 10:		\$5,500,000	Federal Funds:	\$0
Construction:		\$5,500,000	\$5,500,000				State Funds:	\$5,500,000
Construction Er	ngineering:	\$309,510					Local Funds:	\$0
Contingencies:		\$433,314					Local Contribution:	\$0
Indirects:		\$269,274					Total Funding:	\$5,500,000
Bond Financing Total Project C		\$0 <b>\$6,815,418</b>		Total Category Fu	ndina	\$5,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	0.646 MILES ON: WIDEN F LANE FR	0353-06-050 WEST OF ROCHEI EAST OF TOM BR/ ROM 4 TO 8 LANES ONTAGE ROADS ND ROW PHASE TO	ANIFF DRIVE AND ADD 2+2	06/2015 ? TWO WAY HOV/MA	E,R NAGED I	IRVING LANES WITH 6	REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 14	<b>\$9,738,288</b> N/A 1PA 35, FR 1435, HM 8455
	oject Cost In			Authorized Fu	nding b	oy Category:	Authorized Fund	ing by Share:
Preliminary Eng	gineering:	\$1,364,012	Cost of Approved	State PE/ROW:		\$9,738,288		
Right Of Way:		\$8,374,276	Phases:				Federal Funds:	\$0
Construction:		\$27,836,996	\$9,738,288				State Funds:	\$9,738,288
Construction Er	ngineering:	\$1,391,849					Local Funds:	\$0
Contingencies:		\$1,948,590					Local Contribution:	\$0
Indirects: Bond Financing		\$1,210,909 \$0					Total Funding:	\$9,738,288
Total Project C		\$42,126,632		i -			*Ctate Devine for DE en	N. DOW O
Total Trojoot a	, eet (10E).	\$42,120,032		Total Category Fu	nding:	\$9,738,288	*State Paying for PE and	d/or ROW Costs
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II	ARR 0364-02-017 OUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED	TO 10 LANE FF	08/2009 EK REEWAY WITH 2/3/4	C,E,R	GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$194,747,350</b> N/A 0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI	NRR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED	DENTON CREE TO 10 LANE FF	08/2009 EK REEWAY WITH 2/3/4 IS	C,E,R FRONTA	GRAPEVINE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15	<b>\$194,747,350</b> N/A 0 00, FR 1500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUM <b>'oject Cost In</b>	NRR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FE formation:	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu	C,E,R FRONTA	GRAPEVINE AGE ROADS - Dy Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1	<b>\$194,747,350</b> N/A 0 00, FR 1500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUM <b>'oject Cost In</b>	NRR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED	DENTON CREE TO 10 LANE FF EDERAL FUND	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2:	C,E,R FRONTA	GRAPEVINE AGE ROADS - by Category: \$123,000,000	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15	<b>\$194,747,350</b> N/A 0 00, FR 1500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUM <b>'oject Cost In</b>	ARR 0364-02-017 OUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000	DENTON CREI TO 10 LANE FF EDERAL FUND Cost of Approved	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu	C,E,R FRONTA	GRAPEVINE AGE ROADS - Dy Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Fund	\$194,747,350 N/A 0 00, FR 1500 ing by Share:
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI roject Cost In jineering:	ARR 0364-02-017 OUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of Approved Phases:	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2:	C,E,R FRONTA	GRAPEVINE AGE ROADS - by Category: \$123,000,000	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Fund Federal Funds: State Funds:	\$194,747,350 N/A 000, FR 1500 ing by Share: \$146,983,680 \$47,763,670
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI roject Cost In jineering:	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of Approved Phases:	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu Category 2: Category 10:	C,E,R FRONTA	GRAPEVINE AGE ROADS - <b>Dy Category:</b> \$123,000,000 \$60,729,600	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Fund Federal Funds: State Funds: Local Funds:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI roject Cost In jineering:	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of Approved Phases:	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu Category 2: Category 10:	C,E,R FRONTA	GRAPEVINE AGE ROADS - <b>Dy Category:</b> \$123,000,000 \$60,729,600	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Fund Federal Funds: State Funds: Local Funds: Local Contribution:	\$194,747,350 N/A 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN oject Cost In gineering:	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of Approved Phases:	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu Category 2: Category 10:	C,E,R FRONTA	GRAPEVINE AGE ROADS - <b>Dy Category:</b> \$123,000,000 \$60,729,600	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN oject Cost In gineering:	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025	DENTON CREA TO 10 LANE FF EDERAL FUND Cost of Approved Phases:	08/2009 EK REEWAY WITH 2/3/4 OS Authorized Fu Category 2: Category 10:	C,E,R FRONTA	GRAPEVINE AGE ROADS - <b>Dy Category:</b> \$123,000,000 \$60,729,600	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Fund Federal Funds: State Funds: Local Funds: Local Contribution:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er C	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI roject Cost In ineering: ngineering: Eost (YOE): DENTON DENTON TA FM 544 ON: INSTALL	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 AP ROAD	DENTON CREATION CREATION CREATION CREATION CONTINUED TO A COST OF Approved Phases: \$194,747,350 BS 121H	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW:	C,E,R FRONTA nding k	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$11,017,750 \$194,747,350 LEWISVILLE	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$194,747,350 N/A 000, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A
DALLAS LIMITS FROM: LIMITS FROM: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI oject Cost In gineering: 	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO E SIGNAL COORDIA	DENTON CREATION CREATION CREATION CREATION CONTINUED TO A COST OF Approved Phases: \$194,747,350 BS 121H	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155.40
DALLAS LIMITS FROM: LIMITS FROM: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI oject Cost In gineering: : : : : : : : : : : : : : : : : : :	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 AP ROAD VEHICLE DETECTO 5 SIGNAL COORDIA formation:	DENTON CREATION CREATION CREATION CREATION CONTINUED TO A COST OF Approved Phases: \$194,747,350 BS 121H	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fut 08/2009	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155.40
DALLAS LIMITS FROM: LIMITS FOOM: TIP DESCRIPTIN REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIN REMARKS: Total Pr Preliminary Eng	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI oject Cost In gineering: : : : : : : : : : : : : : : : : : :	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO E SIGNAL COORDIA formation: \$15,750	DENTON CREATION CREATION CREATION CREATION CONTINUED TO A COST OF Approved Phases: \$194,747,350 BS 121H DRS AT KEY IN TION Cost of Approved	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2 NOX (LBS/DAY): 67.57 Authorized Fund	\$194,747,350 N/A 000, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share:
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er C	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUI oject Cost In gineering: : : : : : : : : : : : : : : : : : :	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO SIGNAL COORDIA Formation: \$15,750 \$0	DENTON CREATION CREATION CONTINUES OF ADDATES OF ADDATES STATION STATION STATION COST OF ADDATES OF ADDATES STATION ST	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009 TERSECTION AND F	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO by Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2 NOX (LBS/DAY): 67.57 Authorized Funds	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share: \$257,140
DALLAS LIMITS FROM: LIMITS FOOM: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN roject Cost In gineering: Cost (YOE): DENTON DENTON TA FM 544 ON: INSTALL IMPROVE roject Cost In gineering:	ARR 0364-02-017 OUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 AP ROAD VEHICLE DETECTO 5 SIGNAL COORDIA formation: \$15,750 \$0 \$321,425	DENTON CREATION CREATION CREATION CREATION CONTINUED TO A COST OF Approved Phases: \$194,747,350 BS 121H DRS AT KEY IN TION Cost of Approved	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009 TERSECTION AND F Authorized Fu Category 5:	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO by Category: \$321,425	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 55 MTP REFERENCE: TSM 2 NOX (LBS/DAY): 67.57 Authorized Funds: State Funds:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share: \$257,140 \$80,035
DALLAS LIMITS FROM: LIMITS FOOM: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Construction Er Construction Er DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN roject Cost In gineering: Cost (YOE): DENTON DENTON TA FM 544 ON: INSTALL IMPROVE roject Cost In gineering:	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO E SIGNAL COORDIA formation: \$15,750 \$0 \$321,425 \$28,928	DENTON CREATION CREATION CONTINUES OF ADDATES OF ADDATES STATION STATION STATION COST OF ADDATES OF ADDATES STATION ST	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009 TERSECTION AND F Authorized Fu Category 5:	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO by Category: \$321,425	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 55 MTP REFERENCE: TSM2 NOX (LBS/DAY): 67.57 Authorized Funds Federal Funds: State Funds: Local Funds:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share: \$257,140 \$80,035 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN roject Cost In gineering: Cost (YOE): DENTON DENTON TA FM 544 ON: INSTALL IMPROVE roject Cost In gineering:	ARR 0364-02-017 COUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FE formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO E SIGNAL COORDIA formation: \$15,750 \$0 \$321,425 \$28,928 \$25,714	DENTON CREATION CREATION CONTINUES OF ADDATES OF ADDATES STATION STATION STATION COST OF ADDATES OF ADDATES STATION ST	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009 TERSECTION AND F Authorized Fu Category 5:	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO by Category: \$321,425	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM2 NOX (LBS/DAY): 67.57 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share: \$257,140 \$80,035 \$0 \$0 \$0
DALLAS LIMITS FROM: LIMITS FOOM: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Construction Er Construction Er DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	DENTON/TA TARRANT C DENTON CC ON: CONVER PHASE II REVISE FUN oject Cost In gineering: DENTON DENTON TA FM 544 ON: INSTALL IMPROVE	ARR 0364-02-017 COUNTY LINE DUNTY LINE NEAR I T 4 LANE DIVIDED NDING; CAT 10 IS FI formation: \$5,952,780 \$2,750,000 \$186,044,570 \$4,859,412 \$7,289,118 \$4,337,025 \$0 <b>\$211,232,905</b> 0364-03-093 P ROAD VEHICLE DETECTO E SIGNAL COORDIA formation: \$15,750 \$0 \$321,425 \$28,928	DENTON CREATION CREATION CONTINUES OF ADDATES OF ADDATES STATION STATION STATION COST OF ADDATES OF ADDATES STATION ST	08/2009 EK REEWAY WITH 2/3/4 DS Authorized Fu Category 2: Category 10: State PE/ROW: Total Category Fu 08/2009 TERSECTION AND F Authorized Fu Category 5:	C,E,R FRONTA Inding to Inding: C,E RETIME (	GRAPEVINE AGE ROADS - by Category: \$123,000,000 \$60,729,600 \$11,017,750 \$194,747,350 LEWISVILLE CORRIDOR TO by Category: \$321,425	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and 11801 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 55 MTP REFERENCE: TSM2 NOX (LBS/DAY): 67.57 Authorized Funds Federal Funds: State Funds: Local Funds:	\$194,747,350 N/A 0 00, FR 1500 ing by Share: \$146,983,680 \$47,763,670 \$0 \$0 \$0 \$194,747,350 d/or ROW Costs \$337,175 N/A 2400 VOC (LBS/DAY): 155,40 ing by Share: \$257,140 \$80,035 \$0

				FY:	2009	032010		
DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN US 75 EAST OF HI ON: ADD 6 LA			02/2009 NE FRONTAGE ROAD	C DS	PLANO		\$93,444,000 N/A 10,LC
REMARKS:	NTTA IS TH	E SOURCE OF THE	LOCAL CONT	RIBUTION; NTTA FUN	NDS		MTP REFERENCE: FT 14	185, FR 1485
	roject Cost In			Authorized Fur		ov Category:	Authorized Fund	ding by Share:
Preliminary Eng	•	\$4,578,756	Cost of Approved	Local Contribution	-	\$93.444.000		
Right Of Way:		\$0	Phases:			\$30,444,000	Federal Funds:	\$0
Construction:		\$93,444,000	\$93,444,000				State Funds:	\$0
Construction E	ngineering:	\$3,737,760					Local Funds:	\$0
Contingencies:		\$5,606,640					Local Contribution:	\$93,444,000
Indirects:		\$3,681,694 \$0					Total Funding:	\$93,444,000
Bond Financing		\$111,048,850		Total Category Fun	dina:	\$93,444,000		
-	· · ·		011 404		_			<u> </u>
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: RECONS	0364-04-040 TERCHANGE TRUCT INTERCHAI E SOURCE OF THE	NGE	02/2009 RIBUTION; CONSTRL	C JCTION	OTHER BY NTTA	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: IN 14	<b>\$209,000,000</b> N/A 10,LC 851
Total P	roject Cost In		Cost of	Authorized Fur			Authorized Fund	ding by Share:
Preliminary Eng	gineering:	\$4,665,133 \$2,000,000	Approved Phases:	Local Contribution	n:	\$209,000,000	Federal Funds:	\$0
Right Of Way: Construction:			\$209,000,000				State Funds:	\$0 \$0
Construction Er	naineerina <sup>.</sup>	\$3,808,272	<i><b>\\\\\\\\\\\\\</b></i>				Local Funds:	\$0 \$0
Contingencies:	• •	\$5,712,408					Local Contribution:	\$209,000,000
Indirects:		\$3,751,148					Total Funding:	\$209,000,000
Bond Financing	g:	\$0					rotarr analig.	<i><i><i><i><i><i></i></i></i></i></i></i>
Total Project C	Cost (YOE):	\$228,936,961		Total Category Fun	ding:	\$209,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN DNT US 75 ON: ELECTRO	0364-04-046 DNIC TOLL COLLEC		02/2009	С	VARIOUS	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FT 3(	\$20,000,000 N/A 10,LC 007
REMARKS:			LOCAL CONT	RIBUTION; NTTA FUN				
	roject Cost In		Cost of	Authorized Fur	nding b	by Category:	Authorized Fund	ding by Share:
Preliminary Enç Right Of Way:	gineering:	\$980,000 \$0	Approved Phases:	Local Contribution	n:	\$20,000,000	Federal Funds:	\$0
Construction:		\$20,000,000	\$20,000,000				State Funds:	\$0
Construction E	naineerina:	\$1,000,000	420,000,000				Local Funds:	\$0
Contingencies:	· ·	\$1,400,000					Local Contribution:	\$20,000,000
Indirects:		\$788,000					Total Funding:	\$20,000,000
Bond Financing	•	\$0					0	
Total Project C	Cost (YOE):	\$24,168,000		Total Category Fun	iding:	\$20,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:		0364-04-047 NORTH TOLLWAY UCT INTERCHANG		02/2009	C,E	PLANO	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FT30	<b>\$101,920,000</b> N/A 10 06
	roject Cost In			Authorized Fur	ndina k	ov Category:	Authorized Fund	ding by Share:
Preliminary Eng	•	\$4,994,080	Cost of Approved	Category 10:		\$101,920,000		J - J
Right Of Way:		\$0	Phases:	Calegoly IU.		ψ101, <del>3</del> 20,000	Federal Funds:	\$0
Construction:		\$96,925,920	\$101,920,000				State Funds:	\$0
Construction E				I.			Local Funda	\$101,920,000
COnstruction El	ngineering:	\$4,076,800					Local Funds:	\$101,920,000
Contingencies:		\$4,076,800 \$6,115,200					Local Contribution:	\$0
Contingencies: Indirects:		\$6,115,200 \$4,015,648						
Contingencies:	j:	\$6,115,200		Total Category Fun		\$101,920,000	Local Contribution:	\$0

				DALLAS DISTF	RICT PRC 2009	JECTS		
DISTRICT	COUNTY	CSJ	HWY		HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN OHIO DRIVE ON: DESIGN A		SH 121	08/2009 BAY ON THE SOUTH	C,E H BOUND	FRISCO	20086 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10	<b>\$294,469</b> /A
	OF SH 12	1 AT OHIO DRIVE		bit of the coort	TEOONE		MTP REFERENCE: TSM 2100	
REMARKS: Total Pi	DFW RTR-C			Authorized Fu	ndina b	v Category:	Authorized Funding	by Share:
Preliminary Eng	-	\$51,138	Cost of Approved	Category 10:	J	\$294,469		,
Right Of Way:		\$0	Phases:	category re.		Q201,100	Federal Funds:	\$0
Construction:		\$243,331	\$294,469				State Funds:	\$235,574
Construction En	ngineering:	\$0_					Local Funds:	\$58,895
Contingencies: Indirects:		\$0 \$0					Local Contribution:	\$0
Bond Financing	1:	<u>\$0</u> \$0					Total Funding:	\$294,469
Total Project C	<i>.</i>	\$294,469		Total Category Fun	iding:	\$294,469		
DALLAS	DALLAS	0581-02-121	LOOP 12	10/2008	С	DALLAS	11506.8, 11527.2	\$231,480,857
LIMITS FROM: LIMITS TO:	S OF TEXAS N OF SH 114						REV DATE: 05/2010 GROUPED PROJECT CSJ: N	/A
			REEWAY: ADD	O 2 REVERSIBLE HO	V LANES	ADD 2/3 LANE		10,LC
				ASE 1 OF LOOP 12/SI			MTP REFERENCE: FT 1465, I	FR 1465, FT 1470, FR
							1470, HM 13051, IN	8350, HM 8355, IN1 1 14351
REMARKS:				NE; RTR LOAN REPA			NOX (LBS/DAY): 2,993.88 V	
Tatal D			ROVEMENT ON	ILY; PROJECT PREV			A settle a set and France allowed	h
Preliminary Eng	roject Cost Inf	\$10,694,985	Cost of	Authorized Fu	naing b		Authorized Funding	by Share:
Right Of Way:	gineering.	\$0	Approved Phases:	Category 2:		\$155,229,668	Federal Funds:	\$11,345,613
Construction:		\$231,480,857	\$231,480,857	Category 5:		\$600,000	State Funds:	\$157,435,236
Construction E	ngineering:	\$8,730,600		Category 7:		\$2,951,181	Local Funds:	\$0
Contingencies:		\$13,095,899		Category 10:		\$10,000,000	Local Contribution:	\$62,700,008
Indirects:		\$8,599,640		Local Contribution	n:	\$62,700,008	Total Funding:	\$231,480,857
Bond Financing	J:	\$0					Ū	, ,
Total Project C	Cost (YOE):	\$272,601,981	1	Total Category Fun	iding:	\$231,480,857		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	PARKER/DO		FM 544	06/2009 URBAN DIVIDED SEC	C	CARROLLTON	11720.1,11720.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10,11	<b>\$9,145,107</b> /A
REMARKS:	CARROLLTC	ON IS THE SOURCE	OF THE LOCA	AL CONTRIBUTION; D		R-DE1 FUNDS;	MTP REFERENCE: TH2 1876	,
Total P	roject Cost Inf	T FOR LESS THAN		Authorized Fu	ndina h	v Category:	Authorized Funding	hy Share
Preliminary Eng	-	\$514,945	Cost of Approved	Category 10:	inaning is		Authonized Funding	by charc.
Right Of Way:	, ,	\$4,000,000	Phases:	0,		\$7,224,807	Federal Funds:	\$2,091,280
Construction:		\$9,145,107	\$9,145,107	Category 11:		\$614,100	State Funds:	\$5,747,627
Construction E	ngineering:	\$423,250		Local Contribution	n:	\$1,306,200	Local Funds:	\$0
Contingencies:		\$506,610					Local Contribution:	\$1,306,200
Indirects:		\$333,521 \$0					Total Funding:	\$9,145,107
Bond Financing Total Project C		\$14,923,433		Total Category Fun	dina:	\$9,145,107		
			EN 4070		-		00075	to 000 004
DALLAS LIMITS FROM:	COLLIN FM 544	0619-06-007	FM 1378	08/2009	С	OTHER	20075 REV DATE: 11/2008	\$9,329,881
LIMITS TO: TIP DESCRIPTI	FM 3412 (BR ON: REALIGN		N & WIDEN EX	STING 2 TO 6 LANE	DIVIDED	)	GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10,LC MTP REFERENCE: TH1 225.4	
REMARKS:	COLLIN COL	INTY IS THE SOUR	CE OF THE LO	CAL CONTRIBUTION	1			
Total P	oject Cost Inf	formation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	gineering:	\$238,917	Approved	Category 10:		\$7,463,905	Federal Funda	<b>*</b> 0
Right Of Way:		\$250,000	Phases:	Local Contribution	n:	\$1,865,976	Federal Funds:	\$0 \$7.463.005
Construction:	alpooring	\$4,875,853	\$4,875,853				State Funds:	\$7,463,905
Construction Er Contingencies:	igineering:	<u>\$243,793</u> \$341,310					Local Funds:	\$0 \$1 865 076
Indirects:		\$174,068					Local Contribution: Total Funding:	\$1,865,976 <b>\$9,329,881</b>
Bond Financing	J:	\$0					i otar i unung.	<b>ψ3,3∠3,00</b> Ι
		CC 402 040	i	T. ( ) O ( ) O T		£0.000.004		

Total Category Funding:

\$9,329,881

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER VII-61

\$6,123,940

				DALLAS DIST	2009	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	SH 205 IN TE	0751-04-001 MI SW OF SH 205, RRELL EXISTING 2 LANE		12/2009 AD	E,R	TERRELL	REV DATE: 11/2009 GROUPED PROJECT C3 FUNDING CATEGORY: MTP REFERENCE: TH	4
REMARKS:	NEWLY ADD	ED PROJECT PER	NEW MPA EX	PANSION BOUNDAR	Y		WITT INET EIKENGE. IT	12 1320
Total P	roject Cost Info	ormation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fu	unding by Share:
Preliminary Eng Right Of Way:	gineering:	\$203,758 \$3,000	Approved Phases:	Category 4:		\$2,610,254	Federal Funds:	\$0
Construction:		\$4,324,666	\$206,758				State Funds:	\$2,610,254
Construction E	• •	\$249,500					Local Funds:	\$0
Contingencies:		\$197,628					Local Contribution:	\$0
Indirects: Bond Financing	1:	<u>\$163,838</u> \$0		 			Total Funding:	\$2,610,254
Total Project 0		\$5,142,390		Total Category Fur	nding:	\$2,610,254		
	ROCKWALL (	0918-00-142 UNTY LINE; ON OL COUNTY LINE MENT CLEARANCE		08/2009 RUCTION OF OUTER	E R LOOP	OTHER	F	\$6,250,000 SJ: N/A 10 I 2470, FT 2475, FT2480, I 2485, FT2490, FT2495, FT 500, FT 2505
REMARKS:	DFW RTR-CC						A	
Preliminary Eng	roject Cost Info	\$6,250,000	Cost of	Authorized Fu	naing c		Authorized Fi	unding by Share:
Right Of Way:	gineening.	\$0,230,000	Approved Phases:	Category 10:		\$6,250,000	Federal Funds:	\$0
Construction:		\$0	\$6,250,000				State Funds:	\$5,000,000
Construction E	ngineering:	\$0					Local Funds:	\$1,250,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0 \$0					Total Funding:	\$6,250,000
Bond Financing Total Project (		\$6,250,000		Total Category Fu	ndina:	\$6,250,000		
DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	\$2,620,257
LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	IN D/FW MET	NT ETR STRATEGI RING	STEM) N PROGRAM I	MPLEMENTATION B			REV DATE: 11/2008 GROUPED PROJECT C FUNDING CATEGORY: MTP REFERENCE: TI	7
	roject Cost Info			Authorized Fu	nding b	v Category:	Authorized Fu	unding by Share:
Preliminary Eng	•	\$0	Cost of Approved	Category 7:	Ū	\$2,620,257		0,1
Right Of Way:		\$0	Phases:			+-,,	Federal Funds:	\$2,096,206
Construction:		\$2,620,257	\$2,620,257				State Funds:	\$0
Construction El Contingencies:	• •	<u>\$0</u> \$0					Local Funds:	\$524,051
Indirects:		\$0					Local Contribution:	\$0
Bond Financing	g:	\$0					Total Funding:	\$2,620,257
Total Project 0	Cost (YOE):	\$2,620,257		Total Category Fur	nding:	\$2,620,257		
DALLAS	DALLAS	0918-00-152	VA	09/2009	С	OTHER	11614.1	\$80,000
LIMITS FROM: LIMITS TO:	NCTCOGRE	GIONAL BICYCLE	AND PEDEST	RIAN/SUSTAINABLE	DEVELO	PMENT	REV DATE: 05/2009 GROUPED PROJECT C	SJ: N/A
	ON: IMPLEMEN	NT BICYCLE AND F ENTRAL TEXAS RE		PROJECTS LOCATED	) THROL	IGHOUT THE	FUNDING CATEGORY:	7 P 2003
REMARKS:	DECREASE F				ndir -		A4h a wina di Fi	Inding by Chart
Total Pi Preliminary Eng	roject Cost Info	ormation: \$0	Cost of	Authorized Fu	naing b		Authorized Fi	unding by Share:
Right Of Way:	gineenny.	\$0 \$0	Approved Phases:	Category 7:		\$80,000	Federal Funds:	\$64,000
Construction:		\$80,000	\$80,000				State Funds:	\$0
Construction E	ngineering:	\$0					Local Funds:	\$16,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0 \$0					Total Funding:	\$80,000
Bond Financing		\$0 \$80,000		Total Category Fur	ndina	\$80,000		
Total Project C	JUST (YUE):	<b>ao</b> 0,000		I Utar Gategory Ful	iaing:	<b>ao</b> 0,000		

				FY 2009	UJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	TO THE TARR ION: IH 30 FROM IH 30/45 IN <sup>-</sup>	RANT COUNTY LIN // THE MPA BOUNI TERCHANGE TO T	e Dary to the The Mpa Bou		OTHER ND IH 45 FROM THE	11624 REV DATE: 05/2009 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 7 MTP REFERENCE: GM 2130	\$1,500,000 A
REMARKS:		CAL MATCH AND A	DUSTATEM		hu Catanam <i>u</i>	Authorized Eurodian k	
	roject Cost Info		Cost of	Authorized Funding	by Category:	Authorized Funding b	by Share:
Preliminary Eng	gineering:	\$76,440 \$0	Approved	Category 7:	\$1,500,000	Federal Funds:	\$1,200,000
Right Of Way: Construction:		\$1,500,000	Phases: \$1,500,000			State Funds:	\$300,000
Construction.	naineerina:	\$93,600	φ1,500,000			Local Funds:	
Contingencies:	· ·	\$109,200					\$0 \$0
Indirects:		\$67.860				Local Contribution:	\$0
Bond Financing	g:	\$0				Total Funding:	\$1,500,000
Total Project C	Cost (YOE):	\$1,847,100		Total Category Funding:	\$1,500,000		
	MONITORING	MENTATION - IMPR	ROVE TRAFFI	06/2009 C C SIGNAL INTEGRATION AN STEM; RETIMING & UPGRAE		11096.3 REV DATE: 09/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	
REMARKS: Total P	roject Cost Info	ormation:		Authorized Funding	by Category:	NOX (LBS/DAY): 1003.54 VC Authorized Funding t	C (LBS/DAY): 2287.19
Preliminary Eng	•	\$0	Cost of Approved	Category 5:	\$219,678		,
Right Of Way:		\$0	Phases:	Calegory 5.	\$219,070	Federal Funds:	\$175,742
Construction:		\$219,678	\$219,678			State Funds:	\$43,936
Construction E	ngineering:	\$0				Local Funds:	\$0
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		<u>\$55,169</u> \$0				Total Funding:	\$219,678
Bond Financing Total Project (		\$274,847		Total Category Funding:	\$219,678		
				· · · · · · · · · · · · · · · · · · ·			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	PHASE 2 ION: SIP IMPLEN	0918-00-960 NAL IMPROVEMEN MENTATION - IMPF S - OFF SYSTEM		05/2009 C C SIGNAL INTEGRATION RE	OTHER TIMING AND	11096.4 REV DATE: 09/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400 	\$960,032
Total P	roject Cost Info	ormation:	Cost of	Authorized Funding	by Category:	Authorized Funding t	oy Share:
Preliminary Eng	gineering:	\$0 \$0	Approved	Category 5:	\$960,032	Federal Funds:	\$768,026
Right Of Way:		\$960,032	Phases: \$960,032			State Funds:	\$0
Construction: Construction E	nginooring:	\$900,032 \$0	\$960,03Z			Local Funds:	\$0 \$192,006
Contingencies:	• •	\$0				Local Contribution:	\$0
Indirects:		\$142,466				Total Funding:	\$960,032
Bond Financing	g:	\$0				rotari unung.	<b>\$900,032</b>
Total Project C	Cost (YOE):	\$1,102,498		Total Category Funding:	\$960,032		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: CONSTRUC		CONCRETE	07/2009 C WALKWAY; RICHARDSON TI AL CONTRIBUTION; REMOVE		REV DATE: 04/2009 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 10, LC MTP REFERENCE: TE 3003, BI	
			DD FEDERAL	(ARRA) ENHANCEMENT FUI			
	roject Cost Info		Cost of	Authorized Funding		Authorized Funding b	by Share:
Preliminary Eng	gineering:	\$97,000 \$0	Approved	Category 10:	\$975,650	Federal Funds:	\$975,650
Right Of Way:		\$1,850,000	Phases:	Local Contribution:	\$874,350	State Funds:	\$973,030 \$0
Construction:	nginooring		\$1,850,000				
Construction El Contingencies:	ngineening.	<u>\$144,917</u> \$169,070				Local Funds:	\$0 \$874.350
Indirects:		\$95,162				Local Contribution:	\$874,350
Bond Financing	1:	\$0				Total Funding:	\$1,850,000

\$1,850,000

**Total Category Funding:** 

\$2,356,149

				FY 20	09			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHA	ASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	OF ALLEN - C	0918-24-132 NAGEMENT SYSTE DN-SYSTEM LOCA SIGNAL IMPROVEM	TIONS	03/2009 C,		ALLEN STEM AND	11004 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	\$257,211
REMARKS:	LOCAL LET						NOX (LBS/DAY): 9.23 VOC	(LBS/DAY): 18.47
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized Fund	ling by (	Category:	Authorized Funding by	Share:
Preliminary Eng	jineering:	\$12,603	Approved	Category 5:		\$257,211		
Right Of Way:		\$0	Phases:	g,		·	Federal Funds:	\$205,769
Construction:		\$244,608	\$257,211			ļ	State Funds:	\$25,721
Construction Er	ngineering:	\$15,433					Local Funds:	\$25,721
Contingencies:		\$18,005					Local Contribution:	\$0
Indirects:		\$10,134					Total Funding:	\$257,211
Bond Financing		\$0						
Total Project C	ost (YOE):	\$300,783		Total Category Fundi	ng:	\$257,211		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	OFF-SYSTEM			03/2009 C, NICATION SYSTEM	,E	ALLEN	11426.1,11426.2 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,7 MTP REFERENCE: TSM 2400	\$870,634
REMARKS:	LOCAL LET							(LBS/DAY): 31.89
	oject Cost Inf		Cost of	Authorized Fund	ling by C	Category:	Authorized Funding by	Share:
Preliminary Eng	jineering:	\$42,661 \$0	Approved	Category 5:		\$218,134	Federal Funds:	\$696.507
Right Of Way:			Phases:	Category 7:		\$652,500		
Construction:		\$827,973	\$870,634				State Funds:	\$0
Construction Er	ngineering:	\$52,238 \$60,944					Local Funds:	\$174,127
Contingencies:							Local Contribution:	\$0
Indirects: Bond Financing	•	\$34,303 \$0					Total Funding:	\$870,634
Total Project C		\$1,018,119		Total Category Fundi	ng:	\$870,634		
DALLAS LIMITS FROM: LIMITS TO:	COLLIN 15TH ST; ON PARKER RD ON: REALIGN	LEFT & RIGHT TU	) INCREASE	TRAFFIC FLOW, OPTIMI		Plano Al Timing, and	20061 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$1,771,661
	oject Cost Inf			Authorized Fund	lina by (	Category:	Authorized Funding by	Share:
Preliminary Eng	•	\$162,240	Cost of	i -			·	
Right Of Way:	,	\$540,800	Approved Phases:	Category 10:		\$1,771,661	Federal Funds:	\$0
Construction:		\$1,068,621	\$1,771,661			l l	State Funds:	\$1,417,329
Construction Er	ngineering:	\$0					Local Funds:	\$354,332
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$1,771,661
Bond Financing		\$0					U U	
Total Project C	ost (YOE):	\$1,771,661		Total Category Fundi	ng:	\$1,771,661		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		0918-24-156 ROAD AD, CUSTER AND A LEFT AND RIGHT			E,R	PLANO	20058 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$1,734,842
REMARKS:			IS; DFW RTR	·	lin a. h (	<b>N</b>		Channe
	oject Cost Inf		Cost of	Authorized Fund	ing by C		Authorized Funding by	Snare:
Preliminary Eng Right Of Way:	jineening:	\$189,280 \$112,486	Approved Phases:	Category 10:		\$1,734,842	Federal Funds:	\$0
Construction:		\$1,433,076	\$1,734,842					\$1,387,874
Construction Er	ngineerina:	\$0	,,•				Local Funds:	\$346,968
Contingencies:	<u></u> g.	\$0 \$0					Local Contribution:	\$0 \$0
Indirects:		\$0						\$1,734,842
Bond Financing	:	\$0					rotari unung.	ψ :, / J <b>=</b> , U=2
Total Project C		\$1,734,842		Total Category Fundi	na.	\$1,734.842		

\$1,734,842

**Total Category Funding:** 

\$1,734,842

					FY 2009	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0918-24-978 DCATIONS IN CITY ( E SIGNAL DATA CA		08/2009 DR SIGNAL RETIMI	E NG	PLANO	11844 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,LC	\$196,000
REMARKS:	PLANO IS TH	HE SOURCE OF TH		ITRIBUTION			MTP REFERENCE: TSM 2400	
	oject Cost Inf				Fundina t	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$196,000	Cost of Approved	Category 7:		\$149,000	· · · · · · · · · · · · · · · · · · ·	
Right Of Way:	, 0	\$0	Phases:	1	<b>1</b>	i i	Federal Funds:	\$119,200
Construction:		\$0	\$196,000	Local Contrib	ution:	\$47,000	State Funds:	\$0
Construction Er	ngineering:	\$0_					Local Funds:	\$29,800
Contingencies:		\$0					Local Contribution:	\$47,000
Indirects:		\$9		1			Total Funding:	\$196,000
Bond Financing	-	\$0		Total Catagory	Fundings	\$406.000		
Total Project C		\$196,009		Total Category		\$196,000		
	NORTH CEN ON: THE COT LINK ACR	0918-24-984 TONBELT PASSEN ITRAL/RED LINE (C TON BELT CORRID OSS THE NORTHE	OLLIN COUNT OR WOULD F	ROVIDE A KEY EA		VARIOUS PASSENGER RAIL	20054 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10314.0, 10312.0, TR	<b>\$1,249,999</b> TR 10313.0, TR 20001
REMARKS:	DFW RTR Co			Authorizod	Funding k	ov Category:	Authorized Funding by	(Sharo)
Preliminary Eng	oject Cost Inf	\$0	Cost of	1	runung b	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Authorized Funding by	Silare.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 10:		\$1,249,999	Federal Funds:	\$0
Construction:		\$1,249,999	\$1,249,999				State Funds:	\$1,000,000
Construction Er	ngineering:	\$0					Local Funds:	\$249,999
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$1,249,999
Bond Financing		\$0						
Total Project C	cost (YOE):	\$1,249,999		Total Category	Funding:	\$1,249,999		
	RIDGEWOO	FRUCT EXISTING 4	CS LANE DIVIDE	08/2009 D AND 6 LANE DI\	C,E /IDED ROAI	PLANO D SECTIONS	20056 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1908	\$7,354,880
REMARKS:	DFW RTR Co oject Cost Inf			Authorizod	Funding k	y Category:	Authorized Funding by	Shara:
Preliminary Eng	•	\$108,160	Cost of	1	Funding b		Autionzed Funding by	Silare.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 10:		\$7,354,880	Federal Funds:	\$0
Construction:		\$7,246,720	\$7,354,880				State Funds:	\$5,883,904
Construction Er	ngineering:	\$0					Local Funds:	\$1,470,976
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$7,354,880
Bond Financing Total Project C		\$0 \$7,354,880		Total Category	Eundina:	\$7,354,880		
	. ,	.,,,						
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	SH 121 ON: WIDEN EX	0918-24-987 ; ON RASOR ROAD XISTING 2 LANE SE COMPLETE THE 6	CTIONS TO 6			PLANO AST AND WEST	20063 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1889	\$5,408,000
REMARKS:	DFW RTR C							
Total Pr	oject Cost In	formation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	gineering:	\$0	Approved	Category 10:		\$5,408,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$5,408,000	\$5,408,000	ļ			State Funds:	\$4,326,400
Construction Er	ngineering:	\$0\$0		1			Local Funds:	\$1,081,600
Contingencies: Indirects:		\$0 \$0					Local Contribution:	\$0
Bond Financing		\$0					Total Funding:	\$5,408,000
Total Project C		\$5 408 000		Total Category	Funding	\$5 408 000		

Total Category Funding:

\$5,408,000

\$5,408,000

					FY 2009	JECIS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
	MCKINNEY ION: PHASE 1		DART LR	RT 08/2009	E	VARIOUS	20053 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10300.2 20001	<b>\$625,000</b> A , TR 10300.3, TR
REMARKS: Total P	DFW RTR CO			Authorized	Funding h	y Category:	Authorized Funding b	v Share
Preliminary En	•	\$625,000	Cost of Approved	1	r ununig b		Autionzeu Fullung	y onare.
Right Of Way:	gg.	\$0	Phases:	Category 10:		\$625,000	Federal Funds:	\$0
Construction:		\$0	\$625,000				State Funds:	\$500,000
Construction E	ingineering:	\$0					Local Funds:	\$125,000
Contingencies	:	\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$625,000
Bond Financin	•	\$0		Total Cata man	<b>F</b>	¢005 000		
Total Project	Cost (YOE):	\$625,000		Total Category	Funding:	\$625,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT REMARKS:	SPRING CRE	0918-24-989 AND SH 190 EEK NATURE AREA JCT 10 TO 12 FOOT		08/2009 REEK	С	RICHARDSON	20052 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2001.52	
	roject Cost Inf		 0	Authorized	Funding b	y Category:	Authorized Funding b	by Share:
Preliminary En	gineering:	\$0	Cost of Approved	Category 10:	-	\$456,219	_	-
Right Of Way:		\$0	Phases:			¢ 100,2 10	Federal Funds:	\$0
Construction:		\$456,219	\$456,219				State Funds:	\$364,975
Construction E		\$0		1			Local Funds:	\$91,244
Contingencies	<u> </u>	\$0		1			Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0		1   1			Total Funding:	\$456,219
Bond Financing	•	\$456,219		Total Category	Funding	\$456,219		
		. ,			-			
	SART BUSH	0918-24-990 RD FROM US 75 AI TURNPIKE STATIO JCTION OF A NEW	N		C,E AIL	RICHARDSON	20051 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2001.51	
REMARKS: Total P	roject Cost Inf	formation:		Authorized	Funding b	y Category:	Authorized Funding b	v Share
Preliminary En	•	\$174,138	Cost of Approved	1	i unung s	\$2,434,552	, autorizou i aranig i	y end of
Right Of Way:	0 0	\$0	Phases:	Category 10:		\$2,434,55Z	Federal Funds:	\$0
Construction:		\$2,260,414	\$2,434,552	i I			State Funds:	\$1,947,641
Construction E	ingineering:	\$0					Local Funds:	\$486,911
Contingencies	:	\$0		i I			Local Contribution:	\$0
Indirects:		\$0		1			Total Funding:	\$2,434,552
Bond Financing	•	\$0		Total Catagory	Funding	£2.424.552		
Total Project	Cost (YOE):	\$2,434,552		Total Category	Funding:	\$2,434,552		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	JUPITER AT	0918-24-991 AT RENNER ROAD SH 190/PGBT; REN IAL LEFT TURN LAN	NER AT JUPI	TER	C,E,R	RICHARDSON	20068 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$1,156,532 A
REMARKS:	DFW RTR CO							
	roject Cost Inf		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	by Share:
Preliminary En	gineering:	\$108,160	Approved	Category 10:		\$1,156,532	Federal Funds:	\$0
Right Of Way:		\$112,486	Phases:					
Construction:	nginooring	\$935,886	\$1,156,532				State Funds:	\$925,226
Construction E Contingencies		<u>\$0</u> \$0					Local Funds:	\$231,306
Indirects:		\$0					Local Contribution:	\$0
Bond Financin	g:	\$0					Total Funding:	\$1,156,532
<b>T</b> ( ) <b>D</b>	-	64 456 599		Total Oats nom	E	\$4 4EC E22		

**Total Category Funding:** 

\$1,156,532

\$1,156,532

DISTRICT				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	NORTH FRIS	0918-24-992 LLIN COUNTY LINI CO (COLLIN COUN RAIL TRANSIT (P)	E; BNSF RR NTY SECTION)		VARIOUS	20070 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TR 103	<b>\$1,875,000</b> N/A 18.0, TR 20001
REMARKS:	DFW RTR CO			Authorized Funding b	w Category:	Authorized Fundir	ng by Share
Preliminary Eng	•	\$0	Cost of	-		Authonized Fundi	ig by onare.
Right Of Way:	nieenng.	\$0 \$0	Approved Phases:	Category 10:	\$1,875,000	Federal Funds:	\$0
Construction:		\$1,875,000	\$1,875,000			State Funds:	\$1,500,000
Construction En	ngineering:	\$0				Local Funds:	\$375,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$1,875,000
Bond Financing		\$0					. ,,
Total Project C	ost (YOE):	\$1,875,000		Total Category Funding:	\$1,875,000		
		JCT NEW TWO LAI		08/2009 C OAD	ANNA	20089 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FR 249	
REMARKS: Total Pr	DFW RTR CO oject Cost Inf			Authorized Funding b	v Category:	Authorized Fundir	ng hy Share
Preliminary Eng	•	\$0	Cost of	_		Autonzeu Fundi	ig by churc.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 10:	\$15,000,000	Federal Funds:	\$0
Construction:		\$15,000,000	\$15,000,000			State Funds:	\$12,000,000
Construction Er	ngineering:	\$0				Local Funds:	\$3,000,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$15,000,000
Bond Financing	:	\$0				i otal i analigi	+,,
Total Project C	ost (YOE):	\$15,000,000		Total Category Funding:	\$15,000,000		
DALLAS LIMITS FROM: LIMITS TO:		0918-45-299 CATIONS ON JUP	ITER RD AND	02/2009 C	RICHARDSON	2087,4194-4197 REV DATE: 02/2009 GROUPED PROJECT CSJ:	\$4,145,987
TIP DESCRIPTION		OAD IN CITY OF R ECTION IMPROVEI				FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21	N/A 00
TIP DESCRIPTION	ON: 4 INTERSI	ECTION IMPROVE	MENTS	AID BY CITY OF RICHARDSC	N	FUNDING CATEGORY: 5	
REMARKS:	ON: 4 INTERSI	ECTION IMPROVEI	MENTS	AID BY CITY OF RICHARDSC Authorized Funding b		FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21	00 VOC (LBS/DAY): 10.24
REMARKS:	ON: 4 INTERSI CMAQ FUND	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638	MENTS			FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b>
REMARKS: Total Pr	ON: 4 INTERSI CMAQ FUND	ECTION IMPROVEI	MENTS OVERRUNS P Cost of	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87	00 VOC (LBS/DAY): 10.24
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638	MENTS OVERRUNS P Cost of Approved	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b>
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394	MENTS OVERRUNS P Cost of Approved Phases:	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds:	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626	MENTS OVERRUNS P Cost of Approved Phases:	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: State Funds:	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761	MENTS OVERRUNS P Cost of Approved Phases:	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: State Funds: Local Funds:	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626	MENTS OVERRUNS P Cost of Approved Phases:	Authorized Funding b	oy Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Contribution:	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO EVER LEVEE, DOW E TRESTLE HIKE A	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE	y Category: \$4,145,987 <b>\$4,145,987</b> DALLAS	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ:	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0 <b>\$4,145,987</b> <b>\$7,329,298</b> N/A LC
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO IVER LEVEE, DOW E TRESTLE HIKE A HE SOURCE OF TI	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE	y Category: \$4,145,987 <b>\$4,145,987</b> DALLAS	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0 <b>\$4,145,987</b> <b>\$7,329,298</b> N/A LC
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO EVER LEVEE, DOW ETRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 \$4,145,987 VA RE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COI DD FEDERAL	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE	<b>\$4,145,987</b> <b>\$4,145,987</b> <b>\$4,145,987</b> DALLAS ISPORTATION IDS	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0 <b>\$4,145,987</b> <b>\$7,329,298</b> N/A ,LC 8
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: TIP DESCRIPTIC REMARKS:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO EVER LEVEE, DOW ETRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA RE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COI DD FEDERAL Cost of	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE VTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to	st,145,987 \$4,145,987 \$4,145,987 DALLAS DALLAS ISPORTATION IDS by Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundir	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0 <b>\$4,145,987</b> <b>\$7,329,298</b> N/A ,LC 8
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO NVER LEVEE, DOW TRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A ormation:	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 \$4,145,987 VA RE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COI DD FEDERAL	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE NTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to Category 10:	y Category: \$4,145,987 \$4,145,987 DALLAS ISPORTATION IDS by Category: \$5,093,893	FUNDING CATEGORY:       5         MTP REFERENCE:       TSM 21         NOX (LBS/DAY):       4.87         Authorized Fundir         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         REV DATE:       04/2009         GROUPED PROJECT CSJ:         FUNDING CATEGORY:       10         MTP REFERENCE:       BP 300	00 VOC (LBS/DAY): 10.24 <b>ng by Share:</b> \$3,317,750 \$0 \$828,237 \$0 <b>\$4,145,987</b> <b>\$7,329,298</b> N/A ,LC 8
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	ON: 4 INTERSI CMAQ FUND oject Cost Inf jineering: ngineering: : : : : : : : : : : : : : : : : : :	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 \$5,707,406 0918-45-354 RAILHEAD AT MOO EVER LEVEE, DOW ETRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A ormation: \$373,501	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COI ND FEDERAL Cost of Approved	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE VTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to	st,145,987 \$4,145,987 \$4,145,987 DALLAS DALLAS ISPORTATION IDS by Category:	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundir	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750 \$0 \$828,237 \$0 \$4,145,987 \$7,329,298 N/A ,LC 8
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ON: 4 INTERSI CMAQ FUND roject Cost Inf gineering: cost (YOE): DALLAS EXISTING TF N. TRINITY R ON: SANTA FE DALLAS IS T ENHANCEME roject Cost Inf gineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 <b>\$5,707,406</b> 0918-45-354 RAILHEAD AT MOC IVER LEVEE, DOW TRESTLE HIKE A HE SOURCE OF TH ENT FUNDS AND A ormation: \$373,501 \$0	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COM ND FEDERAL Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE NTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to Category 10:	y Category: \$4,145,987 \$4,145,987 DALLAS ISPORTATION IDS by Category: \$5,093,893	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundin Federal Funds:	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750 \$0 \$828,237 \$0 \$4,145,987 \$7,329,298 N/A LC 8 N/A LC 8
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Construction En Construction Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ON: 4 INTERSI CMAQ FUND roject Cost Inf gineering: cost (YOE): DALLAS EXISTING TF N. TRINITY R ON: SANTA FE DALLAS IS T ENHANCEME roject Cost Inf gineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 <b>\$5,707,406</b> 0918-45-354 RAILHEAD AT MOO IVER LEVEE, DOW E TRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A ormation: \$373,501 \$0 \$6,955,797	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COM ND FEDERAL Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE NTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to Category 10:	y Category: \$4,145,987 \$4,145,987 DALLAS ISPORTATION IDS by Category: \$5,093,893	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundir Federal Funds: State Funds:	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750 \$0 \$828,237 \$0 \$4,145,987 \$7,329,298 N/A 8 N/A 8 N/A 8 Share: \$4,075,114 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Construction En DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ON: 4 INTERSI CMAQ FUND roject Cost Inf pineering: agineering: DALLAS DALLAS IS T ENHANCEME OJECT Cost Inf pineering: agineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 <b>\$5,707,406</b> 0918-45-354 CALLHEAD AT MOO IVER LEVEE, DOW TRESTLE HIKE A HE SOURCE OF TH ENT FUNDS AND A ormation: \$373,501 \$0 \$6,955,797 \$381,124 \$533,573 \$300,325	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COM ND FEDERAL Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE NTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to Category 10:	y Category: \$4,145,987 \$4,145,987 DALLAS ISPORTATION IDS by Category: \$5,093,893	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundir Federal Funds: State Funds: Local Funds:	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750 \$0 \$828,237 \$0 \$4,145,987 \$7,329,298 N/A ,LC 8 N/A 8 N/A 8 St,075,114 \$0 \$1,018,779
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Construction En DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ON: 4 INTERSI CMAQ FUND oject Cost Inf pineering: agineering: DALLAS DALLAS IS T ENHANCEME OJECT Cost Inf pineering: agineering:	ECTION IMPROVEI ING IS FIXED; ALL ormation: \$123,638 \$1,000,000 \$4,145,987 \$151,394 \$176,626 \$109,761 \$0 <b>\$5,707,406</b> 0918-45-354 RAILHEAD AT MOC IVER LEVEE, DOW ETRESTLE HIKE A HE SOURCE OF TI ENT FUNDS AND A ormation: \$373,501 \$0 \$6,955,797 \$381,124 \$533,573	MENTS OVERRUNS P Cost of Approved Phases: \$4,145,987 VA VRE PARK; ON VNTOWN ND BIKE TRAIL HE LOCAL COM ND FEDERAL Cost of Approved Phases:	Authorized Funding to Category 5: Total Category Funding: 07/2009 C,E SANTA FE TRESTLE NTRIBUTION; REMOVE TRAN (ARRA) ENHANCEMENT FUN Authorized Funding to Category 10:	y Category: \$4,145,987 \$4,145,987 DALLAS ISPORTATION IDS by Category: \$5,093,893	FUNDING CATEGORY: 5 MTP REFERENCE: TSM 21 NOX (LBS/DAY): 4.87 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 04/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Contribution:	00 VOC (LBS/DAY): 10.24 ng by Share: \$3,317,750 \$0 \$828,237 \$0 \$4,145,987 \$7,329,298 N/A ,LC 8 N/A ,LC 8 N/A ,LC 8 \$4,075,114 \$0 \$1,018,779 \$2,235,405

				FY 2				
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	IASE (	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: SCENIC E ELEMENT LANCASTEF	TS/LIGHTS,BENCHE	ROJECT TO P ES,TABLES,TF DF THE LOCAI	08/2009 ROVIDE STREET FURI RASHCANS, BIKE RACH L CONTRIBUTION; REM	NITURE KS MOVE TRANS	NNCASTER SPORTATION	REV DATE: 04/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10, LC MTP REFERENCE: SD 3001	\$620,000
Total Br			DD FEDERAL	(ARRA) ENHANCEMEN		togony		Shara
Preliminary Eng	oject Cost Int		Cost of	Authorized Fun	• •		Authorized Funding by	Share:
Right Of Way:	jineenng.	\$34,173 \$0	Approved Phases:	Category 10:		\$470,932	Federal Funds:	\$470,932
Construction:		\$620,000	\$620,000	Local Contribution:	:	\$149,068	State Funds:	\$0
Construction Er	naineerina:	\$62,767					Local Funds:	\$0
Contingencies:	о о 	\$55,793					Local Contribution:	\$149,068
Indirects:		\$27,478					Total Funding:	\$620,000
Bond Financing		\$0						
Total Project C	ost (YOE):	\$800,212		Total Category Fund	ling:	\$620,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	WHITE ROC ON: CONSTRI FOUR)		STWARD TO HIGHWAY RAIL (KATY TF	06/2009 RAIL EXTENSION/WHIT NTRIBUTION; PROJEC	E ROCK STA		REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008	\$4,821,000
	oject Cost In			Authorized Fun			Authorized Funding by	Share:
Preliminary Eng	ineering:	\$255,028	Cost of Approved	Category 9:		4,330,800		
Right Of Way:		\$0	Phases:	Local Contribution:		\$490,200	Federal Funds:	\$3,464,640
Construction:		\$4,821,000	\$4,821,000				State Funds:	\$0
Construction En	ngineering:	\$312,280 \$364,326					Local Funds:	\$866,160
Contingencies: Indirects:		\$205.064					Local Contribution:	\$490,200
indirecta.								
Bond Financing	:	\$0					Total Funding:	\$4,821,000
Bond Financing Total Project C		. ,		Total Category Fund	ling: \$4	4,821,000	Total Funding:	\$4,821,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING N BETWEE	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS	YMEADOW, S( IAM ) PEDESTRIAI	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST	C DA LEY, RIAN/BICYCI	ALLAS	Total Funding: REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002	\$4,821,000 \$653,789
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING N BETWEE	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY DRTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED	YMEADOW, SO IAM ) PEDESTRIAN UCE LOCAL F	03/2010 OUTH TO SPRING VAL	C DA LEY, RIAN/BICYCI	ALLAS LE LINK	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$653,789
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS DALLAS EAST SIDE ( EAST ON NG ON: SPRING ( BETWEE) REVISE PRC Oject Cost In	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY DRTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED	YMEADOW, SO IAM ) PEDESTRIAN UCE LOCAL F Cost of	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002	\$653,789
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	DALLAS DALLAS EAST SIDE ( EAST ON NG ON: SPRING ( BETWEE) REVISE PRC Oject Cost In	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY DRTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation:	YMEADOW, SO IAM ) PEDESTRIAN UCE LOCAL F	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002	\$653,789
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEE! REVISE PRO oject Cost Int jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789	YMEADOW, S( HAM ) PEDESTRIAN UCE LOCAL F Cost of Approved	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds:	\$653,789 Share: \$582,240 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEE! REVISE PRO oject Cost Int jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195	YMEADOW, S HAM PEDESTRIAN UCE LOCAL F Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$653,789 Share: \$582,240 \$0 \$71,549
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err Contingencies:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEE! REVISE PRO oject Cost Int jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395	YMEADOW, S HAM PEDESTRIAN UCE LOCAL F Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$653,789 Share: \$582,240 \$0 \$71,549 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf ineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195	YMEADOW, S HAM PEDESTRIAN UCE LOCAL F Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$653,789 Share: \$582,240 \$0 \$71,549
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf ineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577	YMEADOW, S HAM PEDESTRIAN UCE LOCAL F Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun	C DA LEY, RIAN/BICYCI A FUNDS ding by Ca	ALLAS LE LINK tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$653,789 Share: \$582,240 \$0 \$71,549 \$0
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er Cons	Cost (YOE): DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEL REVISE PRC oject Cost Inf inneering: cost (YOE): DALLAS SE OVER G/ WITHIN OLD ON: CONSTRU DALLAS \	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH- /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO 0 \$P & SF RR UCT 2.239 MILES OI /ELOWAY)	YMEADOW, Si HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 (0 IREET EB ROUTE (TENISON T	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding car c,E OT	ALLAS LE LINK tegory: \$653,789 \$653,789	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	\$653,789 Share: \$582,240 \$0 \$71,549 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NC ON: SPRING \ BETWEEL REVISE PRC oject Cost Inf ineering: cost (YOE): DALLAS SE OVER G/ WITHIN OLD ON: CONSTRI DALLAS \ST	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH VALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 \$100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YMEADOW, Si HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI	03/2010 OUTH TO SPRING VAL N AMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 (0 IREET EB ROUTE (TENISON T NTRIBUTION	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car Ing: C,E OT	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$3,146,377
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Con	DALLAS DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf ineering: 	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH VALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$ SF RR UCT 2.239 MILES OF VELOWAY) THE SOURCE OF TH formation:	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 (0 REET EB ROUTE (TENISON T NTRIBUTION Authorized Fund	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ling: C,E OT IRAIL PHASE ding by Car	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Funds: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$3,146,377
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Con	DALLAS DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf ineering: 	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH VALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 ARLAND ROAD TO O \$832,273 0918-45-643 \$100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 ( REET EB ROUTE (TENISON T NTRIBUTION Authorized Fun Category 9:	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory: 2,540,160	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$3,146,377
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Con	DALLAS DALLAS EAST SIDE ( EAST ON NO ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf ineering: 	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH- /ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO 0 \$832,273 0918-45-643 ARLAND ROAD TO 0 \$100 Yellower (State) \$100 Yellower (Sta	YMEADOW, Si HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of Approved	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 (0 REET EB ROUTE (TENISON T NTRIBUTION Authorized Fund	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory:	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008 Authorized Funding by	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$3,146,377 Share:
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En Con	iost (YOE): DALLAS EAST SIDE ( EAST ON NC ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf jineering: DALLAS SE OVER G/ WITHIN OLD ON: CONSTRI DALLAS IS T oject Cost Inf jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$61,195 \$54,395 \$29,577 \$0 \$832,273 0918-45-643 ARLAND ROAD TO TO \$0 SP & SF RR UCT 2.239 MILES OF VELOWAY) THE SOURCE OF TH formation: \$146,971 \$0	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 ( REET EB ROUTE (TENISON T NTRIBUTION Authorized Fun Category 9:	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory: 2,540,160	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008 Authorized Funding by Federal Funds:	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$653,789 \$3,146,377 \$3,146,377
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	iost (YOE): DALLAS EAST SIDE ( EAST ON NC ON: SPRING \ BETWEEI REVISE PRC oject Cost Inf jineering: DALLAS SE OVER G/ WITHIN OLD ON: CONSTRI DALLAS IS T oject Cost Inf jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH- ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$6654,395 \$675,495 \$675,49	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 ( REET EB ROUTE (TENISON T NTRIBUTION Authorized Fun Category 9:	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory: 2,540,160	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008 Authorized Funding by Federal Funds: State Funds:	\$653,789 \$Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$3,146,377 \$Share: \$2,032,128 \$0
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	Cost (YOE): DALLAS EAST SIDE ( EAST ON NC ON: SPRING \ BETWEEL REVISE PRC oject Cost Inf ineering: Cost (YOE): DALLAS SE OVER G/ WITHIN OLD ON: CONSTRU DALLAS IS I oject Cost Inf ineering: DALLAS IS I	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH- ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$654,395 \$654,3	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 ( REET EB ROUTE (TENISON T NTRIBUTION Authorized Fun Category 9:	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ding by Car IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory: 2,540,160	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008 Authorized Funding by Federal Funds: State Funds: State Funds: Local Funds:	\$653,789 \$582,240 \$0 \$71,549 \$0 \$653,789 \$653,789 \$3,146,377 \$3,146,377
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ist (YOE): DALLAS EAST SIDE ( EAST ON NC ON: SPRING \ BETWEEI REVISE PRC oject Cost Int jineering: DALLAS SE OVER G/ WITHIN OLD ON: CONSTRI DALLAS \S DALLAS IS T oject Cost Int jineering:	\$0 \$5,957,698 0918-45-642 OF COIT RD AT HAY ORTH SIDE TO MAH- ALLEY/COIT ROAD N 2 TRAILS DJECT LIMITS, RED formation: \$33,317 \$0 \$653,789 \$6654,395 \$674,995 \$674,995 \$674,905 \$675,905 \$6	YMEADOW, SI HAM D PEDESTRIAN UCE LOCAL F Cost of Approved Phases: \$653,789 VA GLASGOW ST F BICYCLE WI HE LOCAL CO Cost of Approved Phases:	03/2010 OUTH TO SPRING VAL NAMENITIES; PEDEST UNDS, AND ADD ARR/ Authorized Fun Category 10: Total Category Fund 06/2009 ( REET EB ROUTE (TENISON T NTRIBUTION Authorized Fun Category 9:	C DA LEY, RIAN/BICYCI A FUNDS ding by Car ling: C,E OT IRAIL PHASE ding by Car \$	ALLAS LE LINK tegory: \$653,789 \$653,789 THER E ONE-EAST tegory: 2,540,160	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9,LC MTP REFERENCE: BP 3008 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds:	\$653,789 Share: \$582,240 \$0 \$71,549 \$0 \$653,789 \$653,789 \$653,789 \$2,032,128 \$0 \$508,032 \$508,032 \$606,217

				DALLAS DI	FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0918-45-66 CATION IN CITY O RAFFIC CONTRC	OF ADDISON	02/2009 LOCATIONS	C,E	ADDISON	11424.1 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5, MTP REFERENCE: TSM 2	\$1,012,172 N/A LC 400
REMARKS:	ADDISON/DAI RTR FUNDS II		RE THE SOUR	CE OF THE LOCAL	CONTRIBL	JTION; LOCAL LET;	NOX (LBS/DAY): 31.51	VOC (LBS/DAY): 57.10
Total Pr	oject Cost Info			Authorized	Fundina b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	•	\$71,007	Cost of Approved	Category 5:		\$581,465		0 7
Right Of Way:		\$0	Phases:	Local Contribu	ution:	\$430.707	Federal Funds:	\$465,172
Construction:		\$941,165	\$1,012,172	Local Contribu		φ <del>-</del> 30,707	State Funds:	\$0
Construction En	gineering:	\$0					Local Funds:	\$116,293
Contingencies:		\$51,598					Local Contribution:	\$430,707
Indirects: Bond Financing		<u>\$57,096</u> \$0					Total Funding:	\$1,012,172
Total Project C		\$1,120,866		Total Category	Fundina:	\$1,012,172		
					-		20100	¢0 500 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS SYLVAN AVE AT TRINITY R DN: REPLACE I ADD TO TIP/S	BRIDGE, APPRO		10/2010 DD ACCESS RAM	E,R PS	DALLAS	20190 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: F3001	<b>\$6,500,000</b> N/A LC
	oject Cost Info			Authorized	Fundina b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	-	\$5,000,000	Cost of Approved	Category 7:		\$1,500,000		
Right Of Way:		\$1,500,000	Phases:	Local Contribu	ution.	\$5,000,000	Federal Funds:	\$1,200,000
Construction:		\$55,894,355	\$6,500,000			\$0,000,000	State Funds:	\$0
Construction En	gineering:	\$1,988,385					Local Funds:	\$300,000
Contingencies:		\$2,982,578					Local Contribution:	\$5,000,000
Indirects: Bond Financing		\$2,162,369 \$0					Total Funding:	\$6,500,000
Total Project C		\$69,527,687		Total Category	Funding:	\$6,500,000		
DALLAS LIMITS FROM:	DALLAS	0918-45-747 GE PKWY, S OF 0		03/2009	C,R	GRAND PRAIRIE	11074.1 REV DATE: 09/2008	\$10,500,000
LIMITS TO:	IH 20 SB FRT( DN: WIDEN EXI LANES URI GRAND PRAIF	G ROAD STING CITY STR BAN DIVIDED) FF	EET (4 TO 6 LA ROM POLO RO RCE OF THE LO		ONTAGE	LOCATION (0 TO 6 LET; PARTIAL IN	GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH1 69	N/A 9.0, TH1 103.2
Total Pr	oject Cost Info			Authorized	Funding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	•	\$1,190,426	Cost of Approved	Category 7:		\$10,500,000		0 7
Right Of Way:		\$4,784,380	Phases:			¢.0,000,000	Federal Funds:	\$8,400,000
Construction:		\$5,715,620	\$10,500,000				State Funds:	\$0
Construction En	gineering:	\$1,214,720					Local Funds:	\$2,100,000
Contingencies: Indirects:		\$1,293,061 \$957,199					Local Contribution:	\$0
Bond Financing		\$557,155					Total Funding:	\$10,500,000
Total Project C				Total Category	Funding:	\$10,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ON: PEDESTRI	CREEK TRAIL IN	IDALLAS	07/2009 LONG COTTONWO	C,E DOD CREE	DALLAS	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 300	<b>\$2,250,000</b> N/A D,LC 08
REMARKS:	DALLAS COU CONG. DEMO		RCE OF THE L	OCAL CONTRIBUT	fion; initia	L FUNDING USING		
Total Pr	oject Cost Info	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$0	Approved	Category 10:		\$776,475	Endered Ender	<b>0</b> 004 400
Right Of Way:		\$0	Phases:	Local Contrib	ution:	\$1,473,525	Federal Funds:	\$621,180
Construction:		\$2,250,000	\$2,250,000			ļ	State Funds:	\$0
Construction En Contingencies:	gineering:	\$140,400 \$163,800				ļ	Local Funds:	\$155,295
Indirects:		\$103,800					Local Contribution:	\$1,473,525
Bond Financing	:	\$0					Total Funding:	\$2,250,000

					FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	PHASE II, ON	0918-45-799 RIOUS LOCATIONS I-SYSTEM IAGE & WAYFINDIN	VA G	08/2009	С	DALLAS	11435.1 REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	\$35,000
REMARKS:	CSJ WAS 09	18-45-697; CHANGE	FUNDING S	OURCE				
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng Right Of Way:	gineering:	\$1,267 \$0	Approved Phases:	Category 7:		\$35,000	Federal Funds:	\$28,000
Construction:		\$29,077	\$29,077				State Funds:	\$7,000
Construction Er	ngineering:	\$2,327					Local Funds:	\$0
Contingencies:		\$2,068					Local Contribution:	\$0
Indirects:		\$1,018 \$0					Total Funding:	\$35,000
Bond Financing Total Project C		\$0 \$35,757		Total Category	Fundina:	\$35,000		
			)/A				44405.0	¢045.000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	PHASE II, OF ON: CBD SIGN		VA E FUNDING SI	08/2009 DURCE	С	DALLAS	11435.2 REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	\$815,000
	oject Cost Inf		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	gineering:	\$21,506 \$0	Approved	Category 7:		\$815,000	Federal Funds:	\$652,000
Right Of Way:			Phases:				State Funds:	. ,
Construction: Construction Er	ngineering:	\$701,588 \$39,501	\$701,588				Local Funds:	\$0 \$163,000
Contingencies:	igineening.	\$35,112					Local Funds.	\$163,000 \$0
Indirects:		\$17,293					Total Funding:	\$0 \$815,000
Bond Financing	:	\$0					rotari unung.	<b>\$015,000</b>
Total Project C	Cost (YOE):	\$815,000		Total Category	Funding:	\$815,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	CENTURY D	0918-45-807 D; ON ROWLETT R RIVE RUCT AND WIDEN		09/2010 6 LANE DIVIDED	E	ROWLETT	11717 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TH1 83.2	\$203,090
REMARKS:		SE, WITH CONSTR	UCTION PHA			v Cotonom "	Authorizod Funding b	Chara
Preliminary Eng	oject Cost Inf	\$203.090	Cost of	Authorized	Funding b		Authorized Funding b	y Share:
Right Of Way:	jineenng.	\$205,090	Approved Phases:	Category 7:		\$203,090	Federal Funds:	\$162,472
Construction:		\$4,144,703	\$203,090				State Funds:	\$0
Construction Er	ngineering:	\$207,235					Local Funds:	\$40,618
Contingencies:		\$269,406					Local Contribution:	\$0
Indirects:		\$180,295 \$0				ļ	Total Funding:	\$203,090
Bond Financing Total Project C		\$5,004,729		Total Category	Fundina:	\$203,090		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS ON KATY TR WORCOLA S	0918-45-808 AIL, AT ELLSWORT STREET IN CITY OF JCT ELEVATED PEI	DALLAS	06/2009	C,E	DALLAS	11018.2 REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: BP 1029	\$8,100,000
REMARKS:	REVISE LIMI	TS AND INCREASE	FUNDING				NOX (LBS/DAY): 6.76 VO	C (LBS/DAY): 3.97
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	gineering:	\$224,224	Approved	Category 5:		\$8,100,000	Fodorel Frieder	¢6 490 000
Right Of Way:		\$0	Phases:				Federal Funds:	\$6,480,000
		\$7,875,776	\$8,100,000				State Funds:	\$0
Construction:		····						
Construction Er	ngineering:	\$274,560 \$320,320					Local Funds:	\$1,620,000
Construction Er Contingencies:	ngineering:	\$320,320					Local Contribution:	\$0
Construction Er		. ,						

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	CARROLLTO	0918-45-818 CATIONS IN CITY O N ON SYSTEM SIGNAL SYSTEM I		09/2010 C	CARROLLTON	11428.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	<b>\$200,000</b>
REMARKS:	LOCAL FUND	S ARE RTC/LOCAL	; WILL LET W	/ITH 0918-45-817			OC (LBS/DAY): 175.6
Total Pr	oject Cost Info		·	Authorized Funding	by Category:	Authorized Funding I	
Preliminary Eng	•	\$12,425	Cost of Approved	Category 5:	\$200,000	5	
Right Of Way:		\$0	Phases:	Category 5.	φ200,000	Federal Funds:	\$160,000
Construction:		\$249,850	\$249,850			State Funds:	\$0
Construction Er	ngineering:	\$14,991				Local Funds:	\$40,000
Contingencies:		\$17,489				Local Contribution:	\$0
Indirects:		\$10,868				Total Funding:	\$200,000
Bond Financing		\$0				Ū	. ,
Total Project C	ost (YOE):	\$305,623		Total Category Funding:	\$200,000		
		LAS - ON-SYSTEM	VA DETECTOR	04/2009 C,E S AND RETIME SIGNALS	DALLAS	11096.6 REV DATE: 09/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	
REMARKS: Total Pr	oject Cost Info	ormation.		Authorized Funding	by Category:	NOX (LBS/DAY): 240.52 VC Authorized Funding I	
Preliminary Eng	•	\$588	Cost of			Authorized Fullding	by onlare.
Right Of Way:	jineening.	\$0	Approved Phases:	Category 5:	\$12,000	Federal Funds:	\$9,600
Construction:		\$11,412	\$12,000			State Funds:	\$2,400
Construction Er	ngineering:	<b>\$</b> 0	. ,			Local Funds:	\$0
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$473				Total Funding:	\$12,000
Bond Financing	:	\$0					+,
Total Project C	ost (YOE):	\$12,473		Total Category Funding:	\$12,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		LAS - OFF-SYSTEN		04/2009 C,E S AND RETIME SIGNALS	DALLAS	11096.7 REV DATE: 09/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2400	<b>\$86,113</b>
REMARKS:						NOX (LBS/DAY): 240.52 VC	OC (LBS/DAY): 481.06
Total Pr	oject Cost Infe	ormation:	Cost of	Authorized Funding	by Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	jineering:	\$4,220 \$0	Approved Phases:	Category 5:	\$86,113	Federal Funds:	\$68,890
Construction:		\$81,893	\$86,113			State Funds:	\$0
Construction Er	ngineering:	\$7,750				Local Funds:	\$17,223
Contingencies:		\$6,889				Local Contribution:	\$0
Indirects:		\$3,393				Total Funding:	\$86,113
Bond Financing		\$0					
Total Project C	ost (YOE):	\$104,145		Total Category Funding:	\$86,113		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	IN CITY OF D ON: UPGRADE 1,RESURF	GATES & XING SL VEHICLE XING @	IRF @ ALL;UF 2 LOCS & INS	03/2009 C,E PGRADE QUAD GATES & WI STALL MED @ 3 LOCS NTRIBUTION; RR CR	DALLAS DN RDY APPR @	11258.13 REV DATE: 09/2008 GROUPED PROJECT CSJ: N// FUNDING CATEGORY: 7,LC MTP REFERENCE: F3001	<b>\$2,900,000</b>
	oject Cost Info			Authorized Funding	by Category	Authorized Funding I	v Share
Preliminary Eng	•	\$147,784	Cost of	Ľ		Authonzed Funding	by Share.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 7:	\$1,555,000	Federal Funds:	\$1,244,000
				Local Contribution:	\$1,345,000	State Funds:	\$0
		\$1,555.000	\$1,702.784				
Construction:	naineerina.	\$1,555,000 \$180,960	\$1,702,784				
	ngineering:	\$1,555,000 \$180,960 \$211,120	\$1,702,784			Local Funds:	\$311,000
Construction: Construction Er	ngineering:	\$180,960	\$1,702,784			Local Funds: Local Contribution:	\$311,000 \$1,345,000
Construction: Construction Er Contingencies:		\$180,960 \$211,120	\$1,702,784			Local Funds:	\$311,000

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	E CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	AT KCS RR,	0918-45-849 D, LEON RD, & SH IN GARLAND TS/TRAIN DETEC	IILOH ROAD	02/2009 C,E PROJECT	GARLAND	FUNDING CATEGORY: 7	<b>\$145,000</b> N/A
REMARKS:	RR CROSSI	NG RELIABILITY P		PROGRAM		MTP REFERENCE: ITS 3001	
	roject Cost Inf			Authorized Fundin	a by Category:	Authorized Funding	a by Share:
Preliminary Eng	gineering:	\$7,105	Cost of Approved	Category 7:	\$145,000		
Right Of Way:		\$0	Phases:		¢	Federal Funds:	\$116,000
Construction:		\$137,895	\$145,000			State Funds:	\$0
Construction E	ngineering:	\$13,050				Local Funds:	\$29,000
Contingencies:		\$11,600			Ì	Local Contribution:	\$0
Indirects: Bond Financing	1.	<u>\$5,713</u> \$0		 		Total Funding:	\$145,000
Total Project C		\$175,363		Total Category Funding	: \$145,000		
DALLAS	DALLAS	0918-45-854	4 VA	03/2009 E	OTHER	11586	\$2,955,125
	ON: LAS COLI ENGINEE	RING AND ALTER	ONAL TRANSIT	SYSTEM SMALL STARTS YSIS	PROJECT	FUNDING CATEGORY: 5 MTP REFERENCE: TR 2000	N/A
REMARKS:	PE AUTHOR	IZATION ONLY		Authorized Fundin	a by Catagony	NOX (LBS/DAY): 2.11 Authorized Funding	VOC (LBS/DAY): 6.96
Preliminary Eng	•	\$2,955,125	Cost of			Authorized Funding	j by Share.
Right Of Way:	gineering.	\$0	Approved Phases:	Category 5:	\$2,955,125	Federal Funds:	\$2,362,500
Construction:		\$20,000,000	\$2,955,125			State Funds:	\$0
Construction E	ngineering:	\$0				Local Funds:	\$592,625
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$2,955,125
Bond Financing	-	\$0		Tatal Oats as as Funding	£0.055.405		
Total Project C		\$22,955,125		Total Category Funding			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ON: INTERCO	0918-45-855 STEM INTEGRAT/ NNECT LRT, TRE, CROSS MODE COI	ion Hov/Manage	04/2009 C,T D, PARATRANSIT, & BUS	OTHER		<b>\$1,988,400</b> N/A
REMARKS:	FIXED FUND						VOC (LBS/DAY): 1358.88
	oject Cost Inf		Cost of	Authorized Fundin	g by Category:	Authorized Funding	g by Share:
Preliminary Eng Right Of Way:	gineering:	\$0 \$0	Approved Phases:	Category 5:	\$1,988,400	Federal Funds:	\$1,590,720
Construction:		\$1,988,400	\$1,988,400			State Funds:	\$0
Construction E	ngineering:	\$129,039				Local Funds:	\$397,680
Contingencies:		\$150,546				Local Contribution:	\$0
Indirects:		\$84,736				Total Funding:	\$1,988,400
Bond Financing		\$0		Tatal Oats as a Funding	£1.000.400		
Total Project C	Cost (YOE):	\$2,352,721		Total Category Funding	: \$1,988,400		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DART BLUE	0918-45-856 ANDS TOWN CEN LINE STATION HLANDS TOWN C	ITER	04/2009 C,E	DALLAS	11579 REV DATE: 09/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 5,LC MTP REFERENCE: TR 10303	
REMARKS:		SOURCE OF THE	E LOCAL CONT	RIBUTION; MOVE TO FY0 Authorized Fundin		VS_NOX (LBS/DAY): 2.11 Authorized Funding	VOC (LBS/DAY): 6.96 g by Share:
	-			Category 5:	\$5,000,000		
Preliminary Eng	-	\$625,500 \$0	Approved	Category 5.		Fodoral Fundo:	\$1 000 000
Preliminary Eng Right Of Way:	-	\$0	Phases:	Local Contribution:	\$1,047,794	Federal Funds:	\$4,000,000 \$0
Preliminary Eng Right Of Way: Construction:	gineering:	\$0 \$5,422,294		1	\$1,047,794	State Funds:	\$0
Preliminary Eng Right Of Way: Construction: Construction En	gineering:	\$0 \$5,422,294 \$0	Phases:	1	\$1,047,794	State Funds: Local Funds:	\$0 \$1,000,000
Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	gineering:	\$0 \$5,422,294 \$0 \$0	Phases:	1	\$1,047,794	State Funds: Local Funds: Local Contribution:	\$0 \$1,000,000 \$1,047,794
Preliminary Eng Right Of Way: Construction: Construction En	ngineering:	\$0 \$5,422,294 \$0	Phases:	1	\$1,047,794	State Funds: Local Funds:	\$0 \$1,000,000

DISTRICT	COUNTY	CSJ	HWY	START DATE PH	ASE	CITY	MPO PROJ ID	YOE COST
	WAY AND V ON: UPGRAD	0918-45-857 E CROSSINGS AT II ALLEY VIEW LANE E TRINITY RAILWA G DEVICE, QUAD G	RVING YARD : \Y EXPRESS (T	04/2009 C,E RE) CROSSINGS; INST PROVE XING SURF	E,R,T TALL CC	OTHER	11581 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TR 200	<b>\$714,000</b> N/A 01
REMARKS: Total Pr	oject Cost In	formation:		Authorized Fund	ding by	y Category:	Authorized Fundir	ng by Share:
Preliminary Eng	gineering:	\$71,400	Cost of Approved	Category 7:		\$714,000		
Right Of Way:		\$0	Phases:			. ,	Federal Funds:	\$571,200
Construction:		\$642,600	\$714,000				State Funds:	\$0
Construction Er	ngineering:	\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0					Local Funds:	\$142,800
Contingencies: Indirects:		\$0					Local Contribution:	\$0
Bond Financing	1:	\$0					Total Funding:	\$714,000
Total Project C		\$714,000		Total Category Fund	ing:	\$714,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	IN DALLAS / ON: DART - T	COACHES TO EXP	TRE) UNTIES IASE 2; PURCH PAND RAIL SER	ASE 1 ADDITIONAL LC	с,т Осомо <sup>-</sup>	OTHER TIVE AND 7-	11583 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 200 	
	roject Cost In			Authorized Fund	ding by	v Category:	Authorized Fundir	
Preliminary Eng	•	\$0	Cost of Approved	Category 5:		\$5,200,000		0 7
Right Of Way:		\$0	Phases:				Federal Funds:	\$4,160,000
Construction:		\$5,200,000	\$5,200,000				State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$0 \$0					Local Funds:	\$1,040,000
Indirects:		\$0					Local Contribution:	\$0
						1	Total Funding:	\$5,200,000
	1:	\$0					rotari anang.	<b>\$5,200,000</b>
Bond Financing Total Project C		\$0 <b>\$5,200,000</b> 0918-45-86 <sup>7</sup>	I VA	Total Category Fund	<b>ing:</b> ),E	<b>\$5,200,000</b> VARIOUS	rotari anding.	
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	Cost (YOE): DALLAS VARIOUS LO WEST END ON: PHASE 2 REMOVE TF	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX	TOWN DALLAS CT TENSION OF T ENHANCEMEN	08/2009 C ; CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL (	C,E NNEY T	VARIOUS ROLLEY PHASE	REV DATE: 04/2009 GROUPED PROJECT CSJ:	<b>\$2,550,000</b> N/A LC
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	Cost (YOE): DALLAS VARIOUS LO WEST END ON: PHASE 2 REMOVE TF	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO	TOWN DALLAS CT TENSION OF T ENHANCEMEN N PAID BY DAL	08/2009 C ; CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL (	C,E NNEY T (ARRA)	VARIOUS ROLLEY PHASE ENHANCEMENT	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10	<b>\$2,550,000</b> N/A LC 29, TR 20001
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	Cost (YOE): DALLAS VARIOUS L WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948	TOWN DALLAS CT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved	08/2009 C ; CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS	C,E NNEY T (ARRA)	VARIOUS ROLLEY PHASE ENHANCEMENT	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir	\$2,550,000 N/A LC 29, TR 20001 ng by Share:
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way:	Cost (YOE): DALLAS VARIOUS L WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases:	08/2009 C ; CITY PLACE ROLLEY TRACK; MCKII T AND ADD FEDERAL ( LAS <b>Authorized Func</b>	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category:	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052	TOWN DALLAS CT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS <b>Authorized Fund</b> Category 10:	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT <b>y Category:</b> \$1,700,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: State Funds:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS <b>Authorized Fund</b> Category 10:	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: State Funds: Local Funds:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS <b>Authorized Fund</b> Category 10:	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Contribution:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$850,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS <b>Authorized Fund</b> Category 10:	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: State Funds: Local Funds:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS <b>Authorized Fund</b> Category 10:	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Contribution:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$850,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI- REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contruction Er Contruction Er Contruction Er Construction Er Contruction Er	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: Cost (YOE): DALLAS US 75/US 17 SH 183/IH 33 ON: TRAFFIC	\$5,200,000 0918-45-86 OCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 '5; ON TRINITY PK' 5 SPLIT AND REVENUE ST	TOWN DALLAS CT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I	C,E NNEY T (ARRA) ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$850,000 \$2,550,000 DALLAS	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC TOJECT COST IN gineering: Cost (YOE): DALLAS US 75/US 17 SH 183/IH 33 ON: TRAFFIC ADD TO STI	\$5,200,000 0918-45-86 OCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$145,640 \$115,362 \$0 \$3,010,122 0918-45-862 '5; ON TRINITY PK' 5 SPLIT AND REVENUE ST P/TIP; COMPANION	TOWN DALLAS CT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I	, E NNEY T (ARRA) ding by ing: E PERMIT	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$850,000 CALLAS S	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680 FT 1682	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 33 ON: TRAFFIC ADD TO STI roject Cost In	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 '5; ON TRINITY PK 5 SPLIT AND REVENUE ST P/TIP; COMPANION formation:	TOWN DALLAS CT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I	, E NNEY T (ARRA) ding by ing: E PERMIT	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$850,000 CALLAS S	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI- REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 33 ON: TRAFFIC ADD TO STI roject Cost In	\$5,200,000 0918-45-86 OCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$145,640 \$115,362 \$0 \$3,010,122 0918-45-862 '5; ON TRINITY PK' 5 SPLIT AND REVENUE ST P/TIP; COMPANION	TOWN DALLAS TT TENSION OF T ENHANCEMEN N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of Approved	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I	, E NNEY T (ARRA) ding by ing: E PERMIT	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$850,000 CALLAS S	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680 FT 1682	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 33 ON: TRAFFIC ADD TO STI roject Cost In	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$145,640 \$115,362 \$0 \$3,010,122 0918-45-862 '5; ON TRINITY PK' 5 SPLIT AND REVENUE ST P/TIP; COMPANION formation: \$3,000,000	TOWN DALLAS TT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I 121 Authorized Fund	, E NNEY T (ARRA) ding by ing: E PERMIT	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$850,000 DALLAS S y Category:	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1686 FT 1682	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,550,000 \$2,550,000 \$7,000,000 N/A 7 0, IN1 11971, IN1 13102, 2 ng by Share:
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI- REMARKS: Construction: Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction Er Construction: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI- REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 32 ON: TRAFFIC ADD TO STI roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 \$0 \$0 \$3,010,122 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	TOWN DALLAS TT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Func Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I 121 Authorized Func Category 10: Category 10: Category 7:	C,E NNEY T (ARRA) ding by ing: E E PERMIT ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$2,550,000 DALLAS S y Category: \$2,000,000 \$5,000,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680 FT 1682 Authorized Fundir	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$2,550,000 \$2,550,000 N/A 7 0, IN1 11971, IN1 13102, 2 ng by Share: \$4,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI- REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er C	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 32 ON: TRAFFIC ADD TO STI roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION IB CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 \$0 \$3,010,122 \$0 \$3,000,000 \$0 \$0 \$720,196,836	TOWN DALLAS TT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I 121 Authorized Fund Category 10: Category 10: Category 10: Category 10:	ARRA) (ARRA) ding by ing: E PERMIT ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$2,550,000 DALLAS S y Category: \$2,000,000 \$5,000,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680 FT 1682 Authorized Fundir Federal Funds: State Funds:	\$2,550,000 N/A ,LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$2,550,000 \$2,550,000 \$7,000,000 N/A 7 0, IN1 11971, IN1 13102, 2 ng by Share: \$4,000,000 \$6,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 32 ON: TRAFFIC ADD TO STI roject Cost In gineering:	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,000,000 \$0 \$720,196,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOWN DALLAS TT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Func Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I 121 Authorized Func Category 10: Category 10: Category 7:	ARRA) (ARRA) ding by ing: E PERMIT ding by	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$2,550,000 DALLAS S y Category: \$2,000,000 \$5,000,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1686 FT 1682 Authorized Fundir Federal Funds: State Funds: Local Funds:	\$2,550,000 N/A LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$2,550,000 \$7,000,000 \$7,000,000 N/A 7 0, IN1 11971, IN1 13102, 2 ng by Share: \$4,000,000 \$6,000,000 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er Contingencies:	Cost (YOE): DALLAS VARIOUS LC WEST END ON: PHASE 2 REMOVE TF FUNDS; LOC roject Cost In gineering: DALLAS US 75/US 17 SH 183/IH 3: ON: TRAFFIC ADD TO STI roject Cost In gineering: 15 17 17 17 17 17 17 17 17 17 17	\$5,200,000 0918-45-86 DCATIONS DOWNT HISTORIC DISTRIC - CONSTRUCT EX RANSPORTATION I CAL CONTRIBUTIO formation: \$129,948 \$0 \$2,420,052 \$159,120 \$185,640 \$115,362 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,010,122 0918-45-862 \$0 \$3,000,000 \$0 \$720,196,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOWN DALLAS TT TENSION OF T ENHANCEMEN' N PAID BY DAL Cost of Approved Phases: \$2,550,000 2 MH WY TUDY AND FUN N CSJ 0918-45- Cost of Approved Phases:	08/2009 C CITY PLACE ROLLEY TRACK; MCKI T AND ADD FEDERAL ( LAS Authorized Fund Category 10: Local Contribution: Total Category Fund 08/2009 DS TO EXPEDITE 408 I 121 Authorized Fund Category 10: Category 10: Category 10: Category 10:	AL	VARIOUS ROLLEY PHASE ENHANCEMENT y Category: \$1,700,000 \$850,000 \$2,550,000 DALLAS S y Category: \$2,000,000 \$5,000,000	REV DATE: 04/2009 GROUPED PROJECT CSJ: 2 FUNDING CATEGORY: 10 MTP REFERENCE: TR 103 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: 20180, 20181 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 1680 FT 1682 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds:	\$2,550,000 N/A ,LC 29, TR 20001 ng by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,550,000 \$2,550,000 \$7,000,000 \$7,000,000 \$6,000,000 \$0 \$0 \$1,700,000 \$0 \$1,700,000 \$2,550,000

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	CHIESA RD &	LIBERTY GROVE E EXISTING 2 LAN	NTERSECTION RD INTERSE	08/2011 E,R I IN SACHSE EASTWARD CTION NORTH OF PGBT IN R COAD INTO A SIX-LANE DIVID		20145 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1906	\$5,262,500
REMARKS:	SPLIT FUNDI	NG INTO MULITPL	E PHASES; DI	W RTR-DA2 FUNDS			
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Funding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$2,675,000	Approved	Category 10:	\$5,262,500		
Right Of Way:		\$2,587,500	Phases:			Federal Funds:	\$0
Construction:		\$8,775,803	\$5,262,500		į	State Funds:	\$4,210,000
Construction Er	igineering:	\$683,272				Local Funds:	\$1,052,500
Contingencies:		\$986,949		1		Local Contribution:	\$0
Indirects:		\$660,497 \$0				Total Funding:	\$5,262,500
Bond Financing Total Project C		\$16,369,021		Total Category Funding:	\$5,262,500		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: INSTALL T	0918-45-896 CATION IN CITY C RAFFIC CONTRO CMAQ FUNDS IN	DF ADDISON	02/2009 C LOCATIONS	ADDISON	11424.2 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400	\$381,223
	oject Cost Info			Authorized Funding t	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$0	Cost of Approved	Category 10:	\$381,223	0.1	
Right Of Way:		\$0	Phases:		φ001,220	Federal Funds:	\$0
Construction:		\$381,223	\$381,223			State Funds:	\$381,223
Construction Er	igineering:	\$0				Local Funds:	\$0
Contingencies:		\$51,598				Local Contribution:	\$0
Indirects:		\$57,096 \$0				Total Funding:	\$381,223
Bond Financing Total Project C		\$489,917		Total Category Funding:	\$381,223		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS DALLAS NEW	0918-45-946 ERA FOR BICYC		08/2009 C AN	OTHER	11614.4 REV DATE: 11/2008	\$375,000
TIP DESCRIPTI	ON: SPECIAL S		ATE OF 1985 I	DALLAS BIKE PLAN		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019	
REMARKS:	ON: SPECIAL S	STUDIES	ATE OF 1985 I			FUNDING CATEGORY: 7	
REMARKS: Total Pr	ON: SPECIAL S	ormation:	ATE OF 1985 I	DALLAS BIKE PLAN Authorized Funding t	by Category:	FUNDING CATEGORY: 7	v Share:
REMARKS: <b>Total Pr</b> Preliminary Eng	ON: SPECIAL S	ormation:	Cost of Approved		<b>by Category:</b> \$375,000	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by	
REMARKS: Total Pr Preliminary Eng Right Of Way:	ON: SPECIAL S	5TUDIES 5777 50 50 50 50	Cost of Approved Phases:	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds:	\$300,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ON: SPECIAL S	5TUDIES 5777 5,000	Cost of Approved	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds:	\$300,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way:	ON: SPECIAL S	5TUDIES 5777 50 50 50 50	Cost of Approved Phases:	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$300,000 \$0 \$75,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ON: SPECIAL S	STUDIES Drmation: \$0 \$0 \$375,000 \$0 \$0	Cost of Approved Phases:	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$300,000 \$0 \$75,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: SPECIAL S oject Cost Info ineering: ngineering:	STUDIES Sormation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$300,000 \$0 \$75,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ON: SPECIAL S oject Cost Info ineering: ngineering:	STUDIES Sormation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Authorized Funding t		FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$300,000 \$0 \$75,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	ON: SPECIAL S oject Cost Info ineering:  gineering:  DALLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUCT	STUDIES STUDIES Sormation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$375,000	Authorized Funding to Category 7:	\$375,000 \$375,000 DALLAS	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$300,000 \$0 \$75,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	ON: SPECIAL S oject Cost Info ineering: ingineering: : : : : : : : : : : : : : : : : : :	STUDIES STUDIES Somation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$375,000 0918-45-962 35E (IN BETWEEN EET CT 12-FOOT MUL 1 FUNDS	Cost of Approved Phases: \$375,000 : VA NOAK LAWN A TI-USE TRAIL	Authorized Funding to Category 7: Total Category Funding: 08/2009 C.E.R ND MOTOR); ON TRINITY ST	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008	\$300,000 \$0 \$75,000 \$0 \$375,000 \$5,670,049
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	ON: SPECIAL S oject Cost Info ineering: ngineering: DalLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUCT DFW RTR DA oject Cost Info	STUDIES STUDIES Somation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$375,000 0918-45-962 35E (IN BETWEEN EET CT 12-FOOT MUL 1 FUNDS	Cost of Approved Phases: \$375,000 VA NOAK LAWN A TI-USE TRAIL	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$300,000 \$0 \$75,000 \$0 \$375,000 \$5,670,049
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr	ON: SPECIAL S oject Cost Info ineering: ngineering: DalLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUCT DFW RTR DA oject Cost Info	STUDIES STUDIES Somation: \$0 \$0 \$375,000 \$0 \$0 \$0 \$0 \$375,000 0918-45-962 35E (IN BETWEEN EET CT 12-FOOT MUL 1 FUNDS Somation:	Cost of Approved Phases: \$375,000 : VA NOAK LAWN A TI-USE TRAIL	Authorized Funding to Category 7: Total Category Funding: 08/2009 C.E.R ND MOTOR); ON TRINITY ST	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008	\$300,000 \$0 \$75,000 \$0 \$375,000 \$5,670,049
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng	ON: SPECIAL S oject Cost Info ineering: ngineering: DalLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUCT DFW RTR DA oject Cost Info	STUDIES STUDIES STUDIES \$0 \$0 \$375,000 \$0 \$0 \$0 \$375,000 \$0 \$0 \$375,000 0918-45-962 35E (IN BETWEEN EET CT 12-FOOT MUL 1 FUNDS STUDIES \$15,143	Cost of Approved Phases: \$375,000 Solution Cost of Approved	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008 Authorized Funding by	\$300,000 \$0 \$75,000 \$375,000 \$5,670,049
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng Right Of Way:	ON: SPECIAL S oject Cost Info ineering: agineering: 	STUDIES STUDIES STUDIES SO SO SO SO SO SO SO SO SO S	Cost of Approved Phases: \$375,000 V VA NOAK LAWN A TI-USE TRAIL Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008 Authorized Funding by Federal Funds:	\$300,000 \$0 \$75,000 \$375,000 \$5,670,049 \$5,670,049
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: SPECIAL S oject Cost Info ineering: agineering: 	STUDIES STUDIES STUDIES SO SO SO SO SO SO SO SO SO S	Cost of Approved Phases: \$375,000 V VA NOAK LAWN A TI-USE TRAIL Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008 Authorized Funding by Federal Funds: State Funds:	\$300,000 \$0 \$75,000 \$375,000 \$5,670,049 \$5,670,049 \$4,536,039
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ON: SPECIAL S oject Cost Info ineering: agineering: DALLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUE DFW RTR DA oject Cost Info ineering: agineering:	STUDIES STUDIES STUDIES SO SO SO SO SO SO SO SO SO S	Cost of Approved Phases: \$375,000 V VA NOAK LAWN A TI-USE TRAIL Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008 Authorized Funding by Federal Funds: State Funds: Local Funds:	\$300,000 \$0 \$75,000 <b>\$0</b> <b>\$375,000</b> <b>\$5,670,049</b> <b>\$5,670,049</b> <b>\$4,536,039</b> \$1,134,010
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ON: SPECIAL S oject Cost Info ineering: agineering: DALLAS WEST OF IH 3 MOTOR STRE ON: CONSTRUE DFW RTR DA oject Cost Info ineering: agineering:	STUDIES STUDIES STUDIES SO SO SO SO SO SO SO SO SO S	Cost of Approved Phases: \$375,000 V VA NOAK LAWN A TI-USE TRAIL Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 08/2009 C,E,R ND MOTOR); ON TRINITY ST Authorized Funding to	\$375,000 \$375,000 DALLAS RAND	FUNDING CATEGORY: 7 MTP REFERENCE: BP 3019 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20067 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP3008 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$300,000 \$0 \$75,000 \$0 <b>\$375,000</b> <b>\$5,670,049</b> <b>\$5,670,049</b> <b>\$5,670,049</b> <b>\$4,536,039</b> \$1,134,010 \$0

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	AT VARIOUS		WORK FIONS	08/2009 N OF NEW COMMU	C,E INICATION	OTHER TECHNOLOGIES	20135 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3005	<b>\$3,032,000</b> /A
	roject Cost Inf		Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	gineering:	\$532,000	Approved	Category 10:		\$3,032,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$2,500,000	\$3,032,000				State Funds:	\$2,425,600
Construction E		<u>\$0</u> \$0					Local Funds:	\$606,400
Contingencies: Indirects:		<u>\$0</u> \$0		 			Local Contribution:	\$0
Bond Financing	a:	\$0					Total Funding:	\$3,032,000
Total Project 0		\$3,032,000		Total Category F	unding:	\$3,032,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	NORTH CEN ION: CONSTRU	0918-45-965 T COTTONBELT R TRAL RED LINE (D JCT A KEY EAST-V ART SERVICE ARE	AIL CORRIDOF ALLAS COUN <sup>-</sup> VEST PASSEN		C ROSS THE	OTHER	MTP REFERENCE: TR 20001,	<b>\$3,125,000</b> /A TR 10314.0, TR R 10312.0
REMARKS:	DFW RTR DA			Authorizod F			Authorizod Funding	hu Chanai
	roject Cost Info		Cost of	Authorized F	unding b	, , ,	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	gineering.	\$0 \$0	Approved Phases:	Category 10:		\$3,125,000	Federal Funds:	\$0
Construction:		\$3,125,000	\$3,125,000				State Funds:	\$2,500,000
Construction E	ngineering:	\$0	,				Local Funds:	\$625,000
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$3,125,000
D · · · I E' · · · · · · ·	<b>.</b>						rotari anang.	
Bond Financing		\$0				<u> </u>	rotari anang.	+-,,
Total Project 0	Cost (YOE):	\$3,125,000	S \/A	Total Category F	-	\$3,125,000		
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOI	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS	G DENTON DRI DART RAIL ST CTING THE D	08/2009 IVE TATION) ART RAIL TRANSIT	C STATION	FARMERS BRA		\$324,480
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS	G DENTON DRI DART RAIL ST CTING THE D	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA TO RESIDENTIAL HISTORICAL PAR	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009	<b>\$324,480</b> /A
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pu	Cost (YOE): DALLAS STATION AR AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Inf	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation:	DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10	<b>\$324,480</b> /A
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS	DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA TO RESIDENTIAL HISTORICAL PAR	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009	<b>\$324,480</b> /A
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pu Preliminary Eng	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0	G DENTON DR DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding	\$324,480 /A by Share:
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONC /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0	G DENTON DR DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds:	<b>\$324,480</b> /A <b>by Share:</b> \$0
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONG /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS formation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G DENTON DR DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: State Funds:	<b>\$324,480</b> /A <b>by Share:</b> \$0 \$259,584
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOG DFW RTR-DA roject Cost Infe gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONG /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS formation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G DENTON DR DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND	C STATION	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: State Funds: Local Funds:	\$324,480 /A by Share: \$0 \$259,584 \$64,896
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects: Bond Financing	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Infe gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONG /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G DENTON DR DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10:	C STATION THE CITY'S unding b	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction: Construction El Contingencies: Indirects: Bond Financing Total Project C	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: ngineering:	\$3,125,000 0918-45-966 EA TRAILS ALONO /IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480	08/2009 VE AATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F	C STATION THE CITY'S unding b	FARMERS BRA TO RESIDENTIAL HISTORICAL PAR y Category: \$324,480 \$324,480	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOO DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU	\$3,125,000 0918-45-966 EA TRAILS ALONG VIEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS formation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 VA EADOW LANE; DED ROADWA	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA	C STATION THE CITY'S Funding b	FARMERS BRA TO RESIDENTIAL HISTORICAL PAR <b>y Category:</b> \$324,480 \$324,480 GARLAND	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 <b>\$324,480</b> \$324,480
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA	\$3,125,000 0918-45-966 EA TRAILS ALONG (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 VA EADOW LANE; DED ROADWA	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Jndirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info	\$3,125,000 0918-45-966 EA TRAILS ALONG (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 VA EADOW LANE; DED ROADWA 2 FUNDS Cost of	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A
Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info	\$3,125,000 0918-45-966 EA TRAILS ALONG (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 O VA EADOW LANE; DED ROADWA 2 FUNDS Cost of Approved	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A
Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Jndirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info	\$3,125,000 0918-45-966 EA TRAILS ALONG (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS formation: \$0 \$0 \$324,480 \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 VA EADOW LANE; DED ROADWA 2 FUNDS Cost of	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898 Authorized Funding	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A by Share:
Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info gineering:	\$3,125,000 0918-45-966 EA TRAILS ALONC (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$324,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 DED ROADWA 2 FUNDS Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898 Authorized Funding Federal Funds:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A by Share: \$0
Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info gineering: DFW RTR-DA	\$3,125,000 0918-45-966 EA TRAILS ALONG (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$0 \$324,480 0918-45-969 0RIVE & CREEK MI JCT A 4 LANE DIVI A1 & DFW RTR-DA ormation: \$3,965,145 \$458,945 \$22,420,942	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 DED ROADWA 2 FUNDS Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898 Authorized Funding Federal Funds: State Funds:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 <b>\$324,480</b> \$26,845,032 /A by Share: \$0 \$21,476,026
Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info gineering: ngineering:	\$3,125,000 0918-45-966 EA TRAILS ALONC (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$324,480 \$0 \$0 \$324,480 0918-45-969 ORIVE & CREEK MI JCT A 4 LANE DIVII A1 & DFW RTR-DA ormation: \$3,965,145 \$458,945 \$22,420,942 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 DED ROADWA 2 FUNDS Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S unding b C,E,R C,E,R LLEY ROA	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 \$324,480 \$26,845,032 /A by Share: \$0 \$21,476,026 \$5,369,006
Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction El Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction El Contingencies:	Cost (YOE): DALLAS STATION ARI AT VALLEY V ION: PEDESTR NEIGHBOF DFW RTR-DA roject Cost Info gineering: Cost (YOE): DALLAS RICHFIELD D MILES LANE ION: CONSTRU DFW RTR-DA roject Cost Info gineering: 1000 DFW RTR-DA	\$3,125,000 0918-45-966 EA TRAILS ALONC (IEW LANE (NEAR IAN TRAIL CONNE RHOODS AND BUS A1 FUNDS ormation: \$0 \$0 \$324,480 \$0 \$324,480 \$0 \$324,480 \$0 \$0 \$324,480 0918-45-969 0818-45-969 0918-45-969 0818-45-969 0818-45-969 0818-45-969 0918-45-969 0818-45-969 0918-45-969 0818-45-969 0918-45-969 0818-55-969 0818-55-969 0818-55-969 0818-55-969 0818-55-96	G DENTON DRI DART RAIL ST CTING THE D/ SINESSES TO Cost of Approved Phases: \$324,480 DED ROADWA 2 FUNDS Cost of Approved Phases:	08/2009 VE ATION) ART RAIL TRANSIT THE NORTH AND Authorized F Category 10: Total Category F 08/2009 ON PLEASANT VA Y AND BRIDGE Authorized F	C STATION THE CITY'S Funding b	FARMERS BRA	NCH 20133 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 K MTP REFERENCE: BP 3009 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20124 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1898 Authorized Funding Federal Funds: State Funds: Local Contribution: Coal Contribution:	\$324,480 /A by Share: \$0 \$259,584 \$64,896 \$0 <b>\$324,480</b> \$26,845,032 /A by Share: \$0 \$21,476,026 \$5,369,006 \$0

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	TOWNCENTF DN: CONSTRU REGIONAL	RE DRIVE TO IH 63 CT FIRST SECTIOI VELOWEB IN GAI	5; ON MESQL N OF CITY'S M	08/2009 C,E THWEST DRIVE - TXU/ONCO IITE HIKE & BIKE TRAIL IAIN HIKE AND BIKE TRAIL 1		20136 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2001.53	\$3,822,664
REMARKS:	DFW RTR-DA						
	oject Cost Info		Cost of	Authorized Funding	by Category:	Authorized Funding by	Share:
Preliminary Eng	ineering:	\$234,708 \$0	Approved	Category 10:	\$3,822,664	Federal Funds:	\$0
Right Of Way: Construction:		\$3.587.956	Phases: \$3,822,664			State Funds:	\$3,058,131
Construction.	aineerina:	\$0	<i>\$</i> 3,022,004			Local Funds:	\$764,533
Contingencies:	gineening.	\$0				Local Contribution:	\$704,555 \$0
Indirects:		\$0				Total Funding:	\$3,822,664
Bond Financing		\$0				rotari unung.	¥3,022,00 <del>4</del>
Total Project C	ost (YOE):	\$3,822,664		Total Category Funding:	\$3,822,664		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	NEW MILES F DN: REPLACE	AN EXISTING 2 LA		08/2009 E DAD WITH A 4 LANE DIVIDEI ASES WITH NO CHANGE TO		20129 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1899	\$973,524
	oject Cost Info		Cost of	Authorized Funding		Authorized Funding by	Share:
Preliminary Eng Right Of Way:	ineering:	\$973,524 \$577,522	Approved Phases:	Category 10:	\$973,524	Federal Funds:	\$0
Construction:		\$7,967,034	\$973,524			State Funds:	\$778,819
Construction En	gineering:	\$0	<b>**</b> . •,• <u>-</u> .			Local Funds:	\$194,705
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$973,524
Bond Financing		\$0					, .
Total Project C	ost (YOE):	\$9,518,080		Total Category Funding:	\$973,524		
	DENTON COU DN: BNSF PAS	SENGER RAIL; PH		08/2009 C R AS SECTION; RAIL TRANSIT	OTHER	20128 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10318.0,	<b>\$100,000</b> IR 20001
REMARKS:	DFW RTR DA			Authorized Funding	by Cotogon#	Authorized Funding by	Shara
Preliminary Eng	•	\$0	Cost of			Authorized Funding by	Share.
Right Of Way:		\$0	Approved Phases:	Category 10:	\$100,000	Federal Funds:	\$0
Construction:		\$100,000	\$100,000			State Funds:	\$80,000
Construction En	gineering:	\$0				Local Funds:	\$20,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0 \$0				Total Funding:	\$100,000
Bond Financing: Total Project C		\$0 \$100,000		Total Category Funding:	\$100,000		
	UNT CAMPUS DN: PHASE 1; I	DART S. OAKCLIFF		08/2009 C RANSIT	DALLAS	20127 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10303.2,	<b>\$100,000</b> IR 20001
REMARKS: Total Pro	DFW RTR-DA oject Cost Info			Authorized Funding	by Category:	Authorized Funding by	Share:
Preliminary Eng	•	\$0	Cost of	-		Autorized Funding by	U.I.U.U.
Right Of Way:		\$0 \$0	Approved Phases:	Category 10:	\$100,000	Federal Funds:	\$0
Construction:		\$100,000	\$100,000			State Funds:	\$80,000
Construction En	gineering:	\$0				Local Funds:	\$20,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$100,000
Bond Financing		\$0					
Total Project C	ost (YOE):	\$100,000		Total Category Funding:	\$100,000		

				DALLAS DISTI FY	2009	JECIS		
DISTRICT	COUNTY	CSJ	HWY		PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: SIGNAL I	ONY, OFF-SYSTEM NTEGRATION AND G AND UPGRADES	I MONITORING	03/2009 OFF-SYSTEM INCLU	C IDES LED	THE COLONY	11096.5 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TSM 24	
	oject Cost In			Authorized Fu	nding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$0	Cost of Approved	Category 10:	Ū	\$0		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$0	\$0	1			State Funds:	\$0
Construction Er Contingencies:	igineering:	<u>\$0</u> \$0					Local Funds:	\$0
Indirects:		\$0					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$0
Total Project C	ost (YOE):	\$0		Total Category Fu	nding:	\$0		
	DART TRIN ON: CONSTR CITIES O	ITY MILLS LIGHT RAUCT PASSENGER	F INTERSECTI AIL STATION RAIL LINE USII WISVILLE TO	ON OF HICKORY ANI NG LIGHT RAIL NEW THE DART LRT LINE	TECHNC	LOGY LINKING TH		<b>\$250,781,581</b> N/A J. LC 106.1, TR 10306.2, TR
REMARKS: Total Pr	oject Cost In	ROW FUNDS; DFW	RIR-DEIFUN	Authorized Fu	ndina h	v Category:	Authorized Fundi	ng by Share
Preliminary Eng	•	\$20,700,000	Cost of Approved	1	inaing 5		Authonized Fundi	ng by onare.
Right Of Way:		\$32,331,581	Phases:	Category 10:		\$242,266,250	Federal Funds:	\$0
Construction:		\$190,250,000	\$243,281,581	Local Contributio	on:	\$8,515,331	State Funds:	\$193,813,000
Construction En	gineering:	\$0					Local Funds:	\$48,453,250
Contingencies:		\$0					Local Contribution:	\$8,515,331
Indirects:		<u>\$0</u> \$0					Total Funding:	\$250,781,581
Bond Financing Total Project C		\$243,281,581		Total Category Fu	ndina	\$250,781,581		
DALLAS	DENTON	0918-46-234	CS	08/2011	E	LITTLE ELM	20099	¢504.000
LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ON WITT RO KING ROAD ON: RECONS	OAD FROM ELDOR	ADO PARKWA				REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 19	
REMARKS:	DFW RTR-D oject Cost In			Authorized Fu	nding b	v Category:	Authorized Fundi	na hy Share
Preliminary Eng	-	\$594,880	Cost of	1	nung b		Authonzeu Funan	ng by Share.
Right Of Way:	lineering.	\$50,000	Approved Phases:	Category 10:		\$594,880	Federal Funds:	\$0
Construction:		\$4,515,654	\$594,880				State Funds:	\$475,904
Construction Er	gineering:	\$0					Local Funds:	\$118,976
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$594,880
Bond Financing Total Project C		\$5,160,534		Total Category Fu	ndina:	\$594,880		
DALLAS LIMITS FROM: LIMITS TO:	DENTON CURRY DRI PAIGE ROA	0918-46-247 VE (0.1 MILE WEST D	OF MAIN STR	08/2012 REET); ON N. COLON AND ADD TURN AND	E,R Y BLVD	THE COLONY	20102 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	
REMARKS:	DFW RTR-D	DE1 FUNDS						
Total Pr	oject Cost In	formation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$865,200	Approved	Category 10:		\$2,487,600	Endoral Funda-	¢0
Right Of Way:		\$1,622,400	Phases:				Federal Funds:	\$0 £1 000 114
Construction:	aineorina:	\$4,913,406	\$2,487,600				State Funds:	\$1,990,144
Construction Er Contingencies:	iginieening.	\$0					Local Funds: Local Contribution:	\$497,456 \$0
Indirects:		\$0					Total Funding:	\$0 \$2,487,600
Bond Financing	:	\$0					rotari unung.	Ψ2,707,000
<b>T</b>		\$7 404 006		Total Catagory Fu		\$2 497 600		

Total Category Funding:

\$2,487,600

\$7,401,006

				DALLAS DISTRI FY 2				
DISTRICT	COUNTY	CSJ	HWY		ASE	CITY	MPO PROJ ID	YOE COST
	RAIL MILE MA ON: CONSTRU DENTON E	ARKERS 722 (PEC ICT 2 PEDESTRIA BRANCH RAIL TRA	ST AND LOOF AN CREEK) AI N BRIDGES, 1	08/2009 (0 288; RAIL TRAIL BRIE ND 724 (LOOP 288) 10 LINEAR FEET AND {		DENTON AR FEET ON THE	20149 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002	\$1,456,430
REMARKS:	DFW RTR-DE			Authorized Fun	ding by	Catagony	Authorized Funding by	(Sharo:
Preliminary Eng	•	\$197,932	Cost of	i i	ung by	i i i	Authorized Funding by	Share.
Right Of Way:	ineering.	\$197,932	Approved Phases:	Category 10:		\$1,456,430	Federal Funds:	\$0
Construction:		\$1,258,498	\$1,456,430	   			State Funds:	\$1,165,144
Construction Er	aineerina:	\$0	•••,••••,•••	1 1 			Local Funds:	\$291,286
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$1,456,430
Bond Financing	:	\$0					i otali i otalingi	• 1, 100, 100
Total Project C	ost (YOE):	\$1,456,430		Total Category Fund	ding:	\$1,456,430		
DALLAS	DENTON	0918-46-934	VA	08/2009 C	,E,R	DENTON	20137	\$1,964,500
LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	AT VARIOUS			ENTON ICATION LINES; ITS			REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: ITS3005	
Total Pr	oject Cost Inf	ormation:		Authorized Fun	ding by	Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$96,000	Cost of Approved	Category 10:		\$1,964,500		
Right Of Way:		\$164,000	Phases:	Ŭ,			Federal Funds:	\$0
Construction:		\$1,704,500	\$1,964,500				State Funds:	\$1,571,600
Construction Er	igineering:	\$0					Local Funds:	\$392,900
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0		   			Total Funding:	\$1,964,500
Bond Financing Total Project C		\$1,964,500		Total Category Fund	lina:	\$1,964,500		
					-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	SPINKS ROA	NE DIVIDED URBA	BLVD	08/2009 C	;,E,R	FLOWER MOUND	20142 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1903	\$3,569,280
Total Pr	oject Cost Inf	ormation:		Authorized Fun	ding by	Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$48,131	Cost of Approved	Category 10:		\$3.569.280		
Right Of Way:		\$324,480	Phases:			\$0,000,200	Federal Funds:	\$0
Construction:		\$3,196,669	\$3,569,280	1 			State Funds:	\$2,855,424
Construction Er	igineering:	\$0		   			Local Funds:	\$713,856
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$3,569,280
Bond Financing Total Project C		\$3,569,280		Total Category Fund	lina.	\$3,569,280		
		.,,,			-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	FM 407		SS	08/2009 I	E,R _ TO 6 L/	FLOWER MOUND	20141 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1902	\$1,700,000
REMARKS:				LT PORTION IN FY 20				
Total Pr	oject Cost Inf		SECTION AT	THE CITY'S REQUEST Authorized Fun			Authorized Funding by	/ Share
Preliminary Eng	•	\$1,300,000	Cost of	1 1	ung by		Authorized Funding by	y Share.
Right Of Way:	incomig.	\$400,000	Approved Phases:	Category 10:		\$1,700,000	Federal Funds:	\$0
Construction:		\$11,764,622	\$1,700,000	     			State Funds:	\$1,360,000
Construction Er	gineering:	\$673,231	. , . ,				Local Funds:	\$340,000
Contingencies:		\$942,524					Local Contribution:	\$0
Indirects:		\$585,711					Total Funding:	\$1,700,000
Bond Financing	:	\$0					······································	. ,,
Total Project C	ost (YOE):	\$15,666,088		Total Category Fund	dina:	\$1,700,000		

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	E CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DUNCAN LAI	0918-46-940 DGE BOULEVARD; NE NE DIVIDED URBA	ON SPINKS RO	08/2009 C DAD	FLOWER MOUNE	20140 REV DATE: 11/2008 GROUPED PROJECT CSJ: NA FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1901	<b>\$5,029,440</b> ⁄A
REMARKS:	DFW RTR-DE	E1 FUNDS					
Total Pro	oject Cost Inf	ormation:	Cost of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Engir	neering:	\$0	Approved	Category 10:	\$5,029,440		<b>^</b>
Right Of Way:		\$0	Phases:			Federal Funds:	\$0
Construction:		\$5,029,440	\$5,029,440			State Funds:	\$4,023,552
Construction Eng Contingencies:	gineering:	<u>\$0</u> \$0				Local Funds:	\$1,005,888
Indirects:		\$0				Local Contribution:	\$0
Bond Financing:		\$0				Total Funding:	\$5,029,440
Total Project Co	ost (YOE):	\$5,029,440		Total Category Funding	\$5,029,440		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	WEST OF HE	0918-46-941 NCE PARKWAY; O ENRIETTA CREEK DADWAY FROM 2	N LITSEY ROA (CLEVELAND (		FORT WORTH	20139 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TH2 225	<b>\$8,000,000</b> ⁄A
	oject Cost Inf		Cont of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Engir	neering:	\$150,000	Cost of Approved	Category 10:	\$8,000,000	Federal Funds:	\$0
Right Of Way:		\$750,000	Phases:				
Construction: Construction Eng	nineering:	\$7,100,000 \$0	\$8,000,000			State Funds:	\$6,400,000 \$1,600,000
Contingencies:	gineening.	\$0				Local Funds: Local Contribution:	\$1,600,000 \$0
Indirects:		\$0				Total Funding:	\$8,000,000
Bond Financing:		\$0				rotari unung.	\$0,000,000
Total Project Co	ost (YOE):	\$8,000,000		Total Category Funding	\$8,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DENTON MULTIMODA DN: RELOCAT WEST OF	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FI	ON IMPROVEM	08/2009 C	HASLET	20138 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327.	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FI E1 FUNDS	ON IMPROVEM	08/2009 C IENTS ACK IN ORDER TO RELOO	HASLET CATE FM 156 TO THE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327.	'A 0, TR 20001
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation:	ON IMPROVEM RAILWAY TRA M 156 Cost of	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: NA FUNDING CATEGORY: 10	'A 0, TR 20001
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FI E1 FUNDS	ON IMPROVEM RAILWAY TRA M 156	08/2009 C IENTS ACK IN ORDER TO RELOO	HASLET CATE FM 156 TO THE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327.	'A 0, TR 20001
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: <b>Total Pro</b> Preliminary Engir	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation: \$5,000,000	ON IMPROVEM RAILWAY TRA 156 Cost of Approved	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding	'A 0, TR 20001 <b>by Share:</b>
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds:	A 0, TR 20001 <b>by Share:</b> \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$0 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: State Funds:	/A 0, TR 20001 <b>by Share:</b> \$0 \$80,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: <b>Total Pro</b> Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category:	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: State Funds: Local Funds:	/A 0, TR 20001 <b>by Share:</b> \$0 \$80,000,000 \$20,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FN E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$0 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOG Authorized Fundin	HASLET CATE FM 156 TO THE g by Category: \$100,000,000	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	/A 0, TR 20001 <b>by Share:</b> \$0 \$80,000,000 \$20,000,000 \$0
DALLAS LIMITS FROM: LIMITS FO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering: gineering: gineering: DENTON 500 FEET NC 500 FEET SC DN: RECONST	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$105,000,000 \$0 \$0 \$105,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases: \$100,000,000 CS WOOD CREEK WOOD CREEK	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 \$100,000,000	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	A 0, TR 20001 by Share: \$0 \$80,000,000 \$20,000,000 \$0 \$100,000,000 \$5,560,479
DALLAS LIMITS FROM: LIMITS FOO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering: gineering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$105,000,000 \$0 \$105,000,000 0918-46-943 DRTH OF COTTON FRUCT BRIDGE OV E1 FUNDS	ON IMPROVEM RAILWAY TR/ 156 Cost of Approved Phases: \$100,000,000 CS WOOD CREEK WOOD CREEK /ER COTTONW	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ON WITT ROAD	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 the little elm ES Divided URBAN	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	/A 0, TR 20001 <b>by Share:</b> \$0 \$80,000,000 \$20,000,000 \$0 <b>\$100,000,000</b> <b>\$5,560,479</b> /A
DALLAS LIMITS FROM: LIMITS FOO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering: gineering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$105,000,000 \$0 \$105,000,000 0918-46-943 DRTH OF COTTON FRUCT BRIDGE OV E1 FUNDS	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases: \$100,000,000 CREEK WOOD CREEK WOOD CREEK ZER COTTONM	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD /OOD CREEK 2 TO 4 LANK	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 time: \$100,000,000 time: \$100,000,000 time: time	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10	<pre>/A 0, TR 20001 by Share:</pre>
DALLAS LIMITS FROM: LIMITS FTO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering: gineering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$0 \$0 \$105,000,000 \$0 \$105,000,000 \$100,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$105,000,000\$0 \$105,0000\$100 \$105,000 \$105,000\$100\$100\$100\$100\$100\$100\$100\$100\$100	ON IMPROVEM RAILWAY TR/ 156 Cost of Approved Phases: \$100,000,000 CS WOOD CREEK WOOD CREEK /ER COTTONW	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ON WITT ROAD	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 the little elm ES Divided URBAN	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	<pre>/A 0, TR 20001 by Share:</pre>
DALLAS LIMITS FROM: LIMITS FTO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE Dject Cost Inf neering: gineering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$105,000,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000 \$100,000,000 \$100,000 \$100,000,000,000 \$100,000,000,000 \$100,000,000,000 \$100,000,000,000,000 \$100,000,000,000,000,000 \$100,000,000,000,000,000,000,000,000,000	ON IMPROVEM RAILWAY TR/ 156 Cost of Approved Phases: \$100,000,000 Cost of Approved Cost of Approved	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD /OOD CREEK 2 TO 4 LANK	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 time: \$100,000,000 time: \$100,000,000 time: time	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding	<pre>/A 0, TR 20001 by Share:</pre>
DALLAS LIMITS FROM: LIMITS FOO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE DJect Cost Inf neering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE DJect Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$105,000,000 0918-46-943 0RTH OF COTTON IRUCT BRIDGE OV E1 FUNDS formation: \$594,880 \$449,945 \$4,515,654 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases: \$100,000,000 CREEK WOOD CREEK WOOD CREEK VER COTTONM Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD /OOD CREEK 2 TO 4 LANK	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 time: \$100,000,000 time: \$100,000,000 time: time	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds:	<pre>/A 0, TR 20001 by Share:</pre>
DALLAS LIMITS FROM: LIMITS FOO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE DJect Cost Inf neering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE DJect Cost Inf neering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$00 \$100,000,000 \$00 \$100,000,000 \$00 \$105,000,000 0918-46-943 0RTH OF COTTON 0918-46-943 0RTH OF COTTON UTH OF COTTON UTH OF COTTON UTH OF COTTON FRUCT BRIDGE OV E1 FUNDS formation: \$594,880 \$449,945 \$4,515,654 \$0 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases: \$100,000,000 CREEK WOOD CREEK WOOD CREEK VER COTTONM Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD /OOD CREEK 2 TO 4 LANK	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 time: \$100,000,000 time: \$100,000,000 time: time	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds:	<pre>/A 0, TR 20001 by Share:</pre>
DALLAS LIMITS FROM: LIMITS FOO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng	DENTON MULTIMODA DN: RELOCAT WEST OF DFW RTR-DE DJect Cost Inf neering: gineering: DENTON 500 FEET NC 500 FEET NC 500 FEET SC DN: RECONST DFW RTR DE DJect Cost Inf neering: gineering:	0918-46-942 L TRANSPORTATI ION OF THE BNSF THE CURRENT FM E1 FUNDS formation: \$5,000,000 \$0 \$100,000,000 \$0 \$100,000,000 \$0 \$105,000,000 0918-46-943 0RTH OF COTTON IRUCT BRIDGE OV E1 FUNDS formation: \$594,880 \$449,945 \$4,515,654 \$0	ON IMPROVEM RAILWAY TRA 156 Cost of Approved Phases: \$100,000,000 CREEK WOOD CREEK WOOD CREEK VER COTTONM Cost of Approved Phases:	08/2009 C IENTS ACK IN ORDER TO RELOO Authorized Fundin Category 10: Total Category Funding 08/2009 C,E,F ; ON WITT ROAD /OOD CREEK 2 TO 4 LANK	HASLET CATE FM 156 TO THE g by Category: \$100,000,000 time: \$100,000,000 time: \$100,000,000 time: time	REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TR 10327. Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20099 REV DATE: 11/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds:	<pre>/A 0, TR 20001 by Share:     \$0 \$80,000,000 \$20,000,000 \$0 \$100,000,000 \$ filo0,000,000 \$ /A by Share:     \$0 \$4,448,383 \$1,112,096</pre>

				FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	COLLIN/DENT ON: BNSF PASS	SENGER RAIL; R	N BNSF RR IE (DENTON CO	08/2009 C DUNTY SECTION)	OTHER	20107 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10318.0,	
REMARKS:	DFW RTR-DE			A state and an all From all and the	0.1	And a size of Free director	01
	oject Cost Info		Cost of	Authorized Funding b	by Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$0 \$0	Approved Phases:	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way: Construction:		\$500,000	\$500,000			State Funds:	\$400,000
Construction En	aineerina:	\$300,000	\$500,000			Local Funds:	\$100,000
Contingencies:	igineening.	\$0 \$0					
Indirects:		\$0				Local Contribution: Total Funding:	\$0 <b>\$500,000</b>
Bond Financing	:	\$0				Total Funding.	\$500,000
Total Project C	ost (YOE):	\$500,000		Total Category Funding:	\$500,000		
	PAIGE ROAD	0918-46-94 E (0.1 MILE WES <sup>-</sup> D RECONSTRUC	T OF MAIN STR	08/2009 C,E,R EET); ON N. COLONY BLVD 3 LANES	THE COLONY	20102 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1891	\$7,401,006
REMARKS: Total Pr	oject Cost Info	ormation:	···	Authorized Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$865,200	Cost of Approved	Category 10:	\$7,401,086		-
Right Of Way:		\$1,622,400	Phases:			Federal Funds:	\$0
Construction:		\$4,913,406	\$7,401,006			State Funds:	\$5,920,869
Construction En	gineering:	\$0				Local Funds:	\$1,480,217
Contingencies:		\$0				Local Contribution:	\$0
Indirects: Bond Financing		\$0 \$0				Total Funding:	\$7,401,086
Total Project C		\$7,401,006		Total Category Funding:	\$7,401,086		
DALLAS	DENTON	0918-46-949	9 CS	08/2009 C,E	THE COLONY	20119	\$500,000
	Standridge DN: Design, In	AR; ON MEMORI E DRIVE ISTALLATION, &	AL DRIVE	3 NEW TRAFFIC SIGNALS		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400	
LIMITS TO: TIP DESCRIPTIC REMARKS:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS	AL DRIVE	3 NEW TRAFFIC SIGNALS		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400	
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation:	AL DRIVE	3 NEW TRAFFIC SIGNALS Authorized Funding b	y Category:	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS	AL DRIVE RETIMING OF Cost of Approved	3 NEW TRAFFIC SIGNALS	<b>y Category:</b> \$500,000	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400	
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS prmation: \$50,000 \$0	AL DRIVE RETIMING OF Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding b	y Share: \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS prmation: \$50,000 \$0 \$450,000	AL DRIVE RETIMING OF Cost of Approved	3 NEW TRAFFIC SIGNALS Authorized Funding b		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds:	<b>y Share:</b> \$0 \$400,000
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS prmation: \$50,000 \$0	AL DRIVE RETIMING OF Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding b Federal Funds:	y Share: \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction End	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering:	AR; ON MEMORI DRIVE ISTALLATION, & 1 FUNDS 0000 \$000 \$450,000 \$0000 \$0000 \$0000 \$00000 \$00000000	AL DRIVE RETIMING OF Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding b Federal Funds: State Funds: Local Funds:	<b>y Share:</b> \$0 \$400,000 \$100,000
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10:	\$500,000	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	<b>y Share:</b> \$0 \$400,000 \$100,000 \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering:	AR; ON MEMORI DRIVE ISTALLATION, & 1 FUNDS 0000 \$000 \$450,000 \$0000 \$0000 \$0000 \$00000 \$00000000	AL DRIVE RETIMING OF Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b		GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	<b>y Share:</b> \$0 \$400,000 \$100,000 \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: igineering: cost (YOE): DENTON DENTON CBD DART TRINITY DN: PURCHASE	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR .TION	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T	\$500,000	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction En Construction En C	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: igineering: cost (YOE): DENTON DENTON CBD DART TRINITY	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR .TION LES FOR DCTA	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T ALIGHT RAIL	\$500,000 <b>\$500,000</b> OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1,	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction En Construction En C	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR TION LES FOR DCTA Cost of	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR .TION LES FOR DCTA	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T ALIGHT RAIL	\$500,000 <b>\$500,000</b> OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1,	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR .TION LES FOR DCTA Cost of Approved	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1, Authorized Funding by Federal Funds:	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001 y Share:
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS prmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR TION LES FOR DCTA Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1, Authorized Funding by Federal Funds: State Funds:	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001 y Share: \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR TION LES FOR DCTA Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1, Authorized Funding by Federal Funds: State Funds:	y Share: \$0 \$400,000 \$100,000 \$0 <b>\$500,000</b> <b>\$71,500,000</b> TR20001 y Share: \$0 \$57,200,000
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS prmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR TION LES FOR DCTA Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1, Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	y Share: \$0 \$400,000 \$100,000 \$0 \$500,000 \$71,500,000 TR20001 TR20001 y Share: \$0 \$57,200,000 \$14,300,000
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	STANDRIDGE DN: DESIGN, IN DFW RTR-DE oject Cost Info ineering: gineering: DENTON DENTON CBD DART TRINITY DN: PURCHASE DFW RTR FUI oject Cost Info ineering:	AR; ON MEMORIA DRIVE ISTALLATION, & 1 FUNDS Drmation: \$50,000 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AL DRIVE RETIMING OF Cost of Approved Phases: \$500,000 1 VA MKT RR TION LES FOR DCTA Cost of Approved Phases:	3 NEW TRAFFIC SIGNALS Authorized Funding b Category 10: Total Category Funding: 06/2009 C,T LIGHT RAIL Authorized Funding b	\$500,000 \$500,000 OTHER	GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2400 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20007 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TR 10306.1, Federal Funds: State Funds: Local Funds: Local Funds: Local Funds:	y Share: \$0 \$400,000 \$100,000 \$0 <b>\$500,000</b> <b>\$71,500,000</b> TR20001 y Share: \$0 \$57,200,000 \$14,300,000 \$0

PAGE: 31

District         COUNTY         CSJ         HWY         START DATE         PHAGE         CITY         MPD PROJ ID         VOE COST           DALLSS         DEVIOR         DEVIOR         Common to make any provided in the provided in t					FY 2009	9		
LINTS TO: DON RR LINTS TO: DON RR ITP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY  EVATES RIDGED FROME CTOSE: INA A FUNDING CATEGORY: To MCTP REFLEXACE: Into 1893 REMARKS: Total Project Cost Information: S18.334.064 S18.98.072 Category 10: \$1.88.072 Category 10: \$1.88.072 Category 10: \$1.88.072 Category 10: \$1.88.072 Federal Funds: \$0 Category 10: \$1.88.072 Total Category Funding: \$1.98.073 Total Category Funding: \$1.98.074 Total Category Funding: \$1.98.074 Total Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Total Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category 10: \$2.724.78 Category 10: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category 10: \$2.724.78 Category 10: \$2.724.78 Category Funding: \$2.724.178 Category Funding: \$2.724.178 Category 10: \$2.724.78 Category 10: \$2.7	DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	SE CITY	MPO PROJ ID	YOE COST
Total Project Cost Information:         Cost of Phases:         Authorized Funding by Category:         Authorized Funding by Share:           Construction:         \$1.98.6.078         Category 10:         \$1.98.6.078         Federal Funds::         \$0           Construction:         \$1.98.6.078         Category 10:         \$1.98.6.078         S0         <	LIMITS FROM: LIMITS TO:	WATERS RIE DGNO RR	DGE DRIVE; CORP	ORATE DRIVE		LEWISVILLE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10	.,,,
Preliminary: Engineering:         515/423         Autor ad Present         Category 10: Computors:         \$1,988,078         Federal Funds::         50           Constructor:         \$1,243,664         \$1,986,078         Category 10:         \$1,988,078         State Funds::         \$10           Constructor:         \$1,243,664         \$1,986,078         Total Category Funding::         \$1,986,078         State Funds::         \$30           Constructor:         \$1,986,078         Total Category Funding::         \$1,986,078         Total Category Funding::         \$1,986,078           Total Project Cost (POE):         \$1,386,078         Total Category Funding::         \$1,986,078         Total Category Funding::         \$1,986,078           Total Project Cost (POE):         \$1,286,078         Cost of Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases::         So Phases:: <td></td> <td>reject Coot Inf</td> <td></td> <td></td> <td>Authorizod Fundir</td> <td></td> <td>Authorized Eurodian</td> <td>hy Chara</td>		reject Coot Inf			Authorizod Fundir		Authorized Eurodian	hy Chara
Region Of Way         Stor         Phases         Calagory IL:         Store         Federal Funds:         Store           Construction         \$1,88,464         \$1,88,678         Calagory Funding:         \$1,88,078         State Funds:         \$30           Construction Engineering:         \$50         Total Category Funding:         \$1,88,078         Calagory Funding:         \$1,88,078           DALLAS         DENTON         0614-6427         CC         062000         C.E         LeWISVLLE         20131         \$6,724,178           Mathematical Funds:         \$30         062000         C.E         LeWISVLLE         REV DATE:         11/2008           Litard Froyce: Cost (YOE):         \$1,89,078         Cost of Approach         Authorized Funding by Category:         Rev DATE:         11/2008           Total Froject Cost (YOE):         \$6,724,178         Calagory 10:         \$6,724,178         Rev DATE:         11/2008           Redefinicitiz:         \$30         State Funds:         \$30         State Funds:         \$30           Construction:         \$5,221,198         \$6,724,178         Calagory 10:         \$6,724,178         Calagory 10:         \$6,724,178           Total Froject Cost (YOE):         \$6,724,178         Calategory Funding:         \$6,724,178		-			1		Authorized Funding	by Share:
Construction:         S188.6.6.78         S188.6.8.2         S18		gineering.			Category 10:	\$1,986,078	Federal Funds:	\$0
Contingender:         S0         Local Contribution:         S0           Bord Financing:         S0         Total Project Cost (YOE):         \$1,986,073           Deard Project Cost (YOE):         \$1,986,073         Cost         082009         C.E         LEWISVILLE         20131         \$6,724,178           Rev DATE:         112008         Cost of APROPERTING.         Cost of Approved Provided State Stat			\$1,834,654	\$1,986,078			State Funds:	\$1,588,862
Indiracti:         Still         Total Project Cost (YOE):         \$1,986,078         Total Category Funding:         \$1,986,078           DALLAS         DENTON         0978,469,771         CS         082009         C.E.         LEWISVILLE         20131         \$6,724,178           IMITS FROM:         Total Project Cost (YOE):         \$1,986,078         Cost of Project Cost Information:         Authorized Funding:         \$1,986,078           Total Project Cost Information:         Cost of Preliminary Engineering:         S1,986,078         Cost of Preliminary Engineering:         S0         S0 <td< td=""><td>Construction E</td><td>ngineering:</td><td>\$0</td><td></td><td></td><td></td><td>Local Funds:</td><td>\$397,216</td></td<>	Construction E	ngineering:	\$0				Local Funds:	\$397,216
Bond Financing:         30         Total Project Cost (VOE):         31,986,078         Provide Cost (VOE):         31,986,078           Total Project Cost (VOE):         081,966,073         Cost Category Funding:         51,986,078         REV DATE:         11/2008	Contingencies:		\$0				Local Contribution:	\$0
Total Project Cost (YOE):         \$1,986,978         Total Category Funding:         \$1,986,978           DALLAS         DENTON         0018-46-971         CS         002009         C.E         LEWISVILLE         20131         \$6,724,178           MURTS FROM.         DOND RR         TIP DESCRIPTION: CONSTRUCT FOUR LAME DIVIDED ROADIWAY         REV DATE:         11/2008         GROUPED PROJECT CS::         N/A           Total Project Cost Information:         Cost of Construction         \$5,214.99         \$6,724,178         Authorized Funding by Category:         Category 10:         \$5,724,178           Construction Engineering:         \$60         Construction:         \$5,214.99         \$6,724,178         Total Category Funding:         \$6,724,178           DALLAS         DENTON         0018-46.972         CS         082009         C.E.R         LEWISVILLE         Zotal Centribution:         \$5,724,178           Total Project Cost (YOE):         \$5,724,178         Total Category Funding:         \$6,724,178         Construction:         \$5,724,178           Total Project Cost (YOE):         \$5,724,178         Total Category Funding:         \$6,724,178         Construction:         \$5,724,178           DALLAS         DENTON         0018-46.971         CS         082009         C.E.R         LEWISVILLE <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Total Funding:</td><td>\$1,986,078</td></td<>							Total Funding:	\$1,986,078
DALAS         DENTON         0918-46-871         CS         08/2009         C.E         LEWISVILLE         20131         \$6,724,178           LMITS FROM         AT ELM PORK TRINITY RIVER BRIDGE: ON CORPORATE DRIVE         AT ELM PORK TRINITY RIVER BRIDGE: ON CORPORATE DRIVE         N/A         FUNDAGE CATEGORY: 10         GROUPED PROJECT CS.: N/A           TIP DESCRIPTION:         CONSTRUCT FOUR LANE DIVIDED ROADWAY         Authorized Funding by Category:         MIT P KETERROCE: 11/2 194           REMARKS:         Total Project Cost Information:         \$50,21,478         Authorized Funding by Category:         Category 10:         \$6,724,178           Construction Engineering:         \$0         Cost of Approved         Authorized Funding by Category:         Category 10:         \$6,724,178           Total Project Cost (YOE):         \$6,724,178         Category Funding:         \$6,724,178         Total Category Funding:         \$6,724,178           Total Project Cost (YOE):         \$6,84,6972         CS         08/2009         C.E.R         LEWISVILE         20152         \$5,695,092           Total Project Cost (Morenation:         \$0         08/2009         C.E.R         LEWISVILE         20152         \$5,695,092           Total Project Cost Information:         \$0         Cost of Approved         Authorized Funding by Category:         Category 10:		5			Total Category Funding	a: \$1.986.078		
LIMITS FROM: AT ELM FORK TRINITY RUFER BRIDGE; ON CORPORATE DRIVE ILMITS TO: DANO RR REMARKS: Total Project Cost Information: Preliminary Engineering: S0 Construction: S0 Construction:						· · · · ·	20121	¢0 704 470
Total Project Cost Information: Preliminary Engineering:       Sold 267 (Marked Marked M	LIMITS FROM: LIMITS TO: TIP DESCRIPTI	AT ELM FOR DGNO RR ION: CONSTRU	K TRINITY RIVER	BRIDGE; ON C	ORPORATE DRIVE	LEWISVILLE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10	
Preliminary Engineering:         \$\$12,879         Approved Phases:         Category 10:         \$\$6,724,178         Federal Funds::         \$\$0           Construction:         \$\$6,211,499         \$\$6,724,178         State Funds::         \$\$0           Construction:         \$\$0         State Funds::         \$\$0         State Funds::         \$\$0           Indirects:         \$\$0         State Funds::         \$\$0         Total Category Funding:         \$\$6,724,178           DALLAS         DENTOM         0914-46-972         CS         08/2009         C.E.R         LewilsVILLE         20152         \$\$6,895,092           IMITS FROM:         CON CORPORATE DRIVE         Total Category Funding:         \$\$6,724,178         Cotal Contribution:         \$\$0           DALLAS         DENTOM         0914-46-972         CS         08/2009         C.E.R         LeWilsVILLE         20152         \$\$6,895,092           IMITS FROM:         Construction Frour Four Law EnviceD RADWAY         Total Category Funding:         \$\$6,724,178         WTP Network         \$\$6,724,178           Total Project Cost Information:         Cost of Approved Braderina Project Cost Information:         \$\$6,895,092         Cost of Approved Category Funding:         \$\$5,895,092         Federal Funds:         \$\$0           Total Project Cost Infor					Authorized Fundir	ng by Category:	Authorized Funding	by Share:
Light Tridy, Construction:       \$6,211,499       \$6,724,178       State Funds:       \$1,344,836         Construction Engineering:       \$0       Total Category Funding:       \$6,724,178       Total Category Funding:       \$6,724,178         DALLAS       DENTON       0918-46-972       CS       08/2009       C,E,R       LEWISVILLE       20152       \$5,895,092         IMMITS TO:       ATELM FORK TRINITY RIVER BRIDGE       Total Category Funding:       \$6,724,178       REV DATE:       11/2008       REV DATE:       11/2008       \$6,724,178         DALLAS       DENTON       0918-46-972       CS       08/2009       C,E,R       LEWISVILLE       20152       \$5,895,092         IMMITS TO:       ATELM FORK TRINITY RIVER BRIDGE       TOTAL Project Cost Information:       Cost of Approved Phases:       So of Approved Phases:       So of Approved Phases:       \$5,895,092         Total Project Cost (YOE):       \$5,895,092       Total Category Funding:       \$5,895,092       Total Category Funding:       \$5,895,092         Total Project Cost (YOE):       \$5,895,092       Total Category Funding:       \$5,895,092       Total Category Funding:       \$5,895,092         Total Project Cost Information:       Cost of Approved Phases:       \$0       State Funds:       \$1,179,019         Local Funds:		gineering:	1 - 7	Approved	Category 10:	\$6,724,178	Federal Funds:	\$0
Construction Engineering:         \$0           Contingencies:         \$0           Indirects:         \$0           Total Project Cost (YOE):         \$6,724,178           Construction Engineering:         \$602,509           Construction Engineering:         \$602,509           Construction Engineering:         \$0           Construction Engineering:         \$0           Bond Financing:         \$0           State Funds:         \$1,79,019 </td <td></td> <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td>			· · ·					
Contingencies:         S0 Indirects:         S0 Total Project Cost (YOE):         S0.724,178         Local Contribution:         S0 Total Funding:           DALLAS         DENTON         0018-46-972         CS         08/2009         C,E,R         LEWISVILLE         REV DATE::         11/2008           LIMTS FROM:         ON CORPORATE DRIVE         0018-46-972         CS         08/2009         C,E,R         LEWISVILLE         REV DATE::         11/2008           LIMTS FROM:         ON CORPORATE DRIVE         Authorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Share:           Total Project Cost Information:         \$5,895,092         Construction:         \$4,658,260         \$5,895,092           Construction:         \$4,658,260         \$5,895,092         Category 10:         \$5,895,092         State Funds:         \$0           Construction:         \$4,658,260         \$5,895,092         Total Category Funding:         \$5,895,092         State Funds:         \$0           DalLAS         DENTON         0918-46-973         CS         08/2009         C,E,R         LEWISVILLE         20108         \$10,207,548           ILMTS FROM:         HOLORORS PRAIRIE RD, ON CORPORATE DR         08/2009         C,E,R         LEWISVILLE         20108         \$10,207,548<		ngineering:		•••,• = •,•••				
Bond Financing:       S0       Total Project Cost (YOE):       \$6,724,178       Total Category Funding:       \$6,724,178         DALLAS       DENTON       0918-46-972       CS       08/2009       C.E.R.       LEWISVILLE       REV DATE:       11/2008       GROUPED PROJECT CSJ:       N/A         LIMITS FROM:       ON CORPORATE DRIVE       Cost of Approved Phases:       S5,895,092       MTP REFERENCE:       TSM 2100, TH2 1910         REMARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       S6,724,718       Authorized Funding by Category:       Authorized Funding by Category:       Category 10:       S5,895,092         Total Project Cost Information:       S4,658,260       S5,895,092       Category 10:       S5,895,092       S5,895,092         Construction:       S4,658,260       S5,895,092       Total Category Funding:       S5,895,092       Federal Funds:       \$0         DalLAS       DENTON       0918-46-973       CS       08/2009       C.E.R       LEWISVILLE       20108       \$10,207,548         DALLAS       DENTON       0918-46-973       CS       08/2009       C.E.R       LEWISVILLE       20108       \$10,207,548         IMITS To:       ELM FORK TRINITY RIVER BRIDGE       S0       S0       Total Funding:       \$5,895,092 <tr< td=""><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td>Local Contribution:</td><td></td></tr<>			\$0				Local Contribution:	
Display         Total Category Funding:         \$6,724,178           Total Project Cost (YOE):         \$6,724,178         Total Category Funding:         \$6,724,178           DALLAS         DENTON         0918-46-972         CS         08/2009         C,E,R         LEWISVILLE         20152         \$5,895,092           ILIMITS TO:         AT ELM FORK TRINITY RIVER BRIDGE         MTP DESCRIPTION:         CONSTRUCT FOUR LANE DIVIDED ROADWAY         REV DATE:         11/2008         GROUPED PROJECT CSJ:         N/A           Freilminary Engineering:         \$662,589         Approved Phases:         Authorized Funding by Category: Category 10:         S5,895,092         Federal Funds:         \$0           Construction Engineering:         \$0         S0         S5,895,092         Total Category Funding:         \$5,895,092           Total Project Cost (YOE):         \$5,895,092         Total Category Funding:         \$5,895,092         State Funds:         \$1,179,019           Local Funding:         \$0         S5,895,092         Total Category Funding:         \$5,895,092         Total Category Funding:         \$5,895,092           Total Project Cost (YOE):         \$5,895,092         Total Category Funding:         \$5,895,092         Total Category Funding:         \$5,895,092           Total Project Cost (YOE):         \$5,895,092	Indirects:						Total Funding:	\$6,724,178
DALLAS         DENTON         0918-46-972         CS         08/2009         C.E.R         LEWISVILLE         20152         \$\$,895,092           LIMITS TO:         AT ELM FORK TRINITY RIVER BRIDGE         MIT         TIP DESCRIPTION:         CONSTRUCT FOUR LANE DIVIDED ROADWAY         REV DATE:         11/2008         GROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         CONSTRUCT FOUR LANE DIVIDED ROADWAY         Authorized Funding by Category:         Authorized Funding by Share:         Federal Funds:         \$0           REMARKS:         DFW RTR-DE1 FUNDS         Cost of Approved Right Of Way.         \$57,895,092         Authorized Funding by Category:         Category 10:         \$5,895,092           Construction:         \$4,658,260         \$5,895,092         Category 10:         \$5,895,092         State Funds:         \$4,716,073           Construction:         \$30         Indirects:         \$0         S0         State Funds:         \$1,179,019           Local Funds:         \$0         S0         Total Category Funding:         \$5,895,092         Total Category Funding:         \$5,895,092           DALLAS         DENTON         0918-46-973         CS         08/2009         C,E,R         LeWISVILLE         20108         \$10,207,548           IMITS FROM:         HOLFORD'S PRAIRIE RD: ON COR								
LIMITS FROM: ON CORPORATE DRIVE LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE TOTAL Project Cost Information: Total Project Cost Information: Cost of Approved Right Of Way: Construction: S662,589 Right Of Way: Construction: S662,589 S66,5892 Construction: S662,589 S66,5892 Construction: S662,589 S67 S67 S67 S67 S67 S67 S67 S67	Total Project C							
Total Project Cost Information: Preliminary Engineering:See: \$62.589 \$574.243Authorized Funding by Category: Category 10:Authorized Funding by Share:Preliminary Engineering:\$662.589 \$574.243\$5,895.092S5,895.092See: \$5	LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ON CORPOR AT ELM FOR ION: CONSTRU	RATE DRIVE IK TRINITY RIVER JCT FOUR LANE D	BRIDGE		R LEWISVILLE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10	A
Preliminary Engineering:       \$662,589 Approved Phases:       Category 10:       \$5,895,092         Right Of Way:       \$574,243       Phases:       Category 10:       \$5,895,092         Construction:       \$4,658,260       \$5,895,092       State Funds:       \$4,716,073         Construction:       \$4,658,260       \$5,895,092       State Funds:       \$4,716,073         Construction:       \$60       State Funds:       \$1,179,019         Contingencies:       \$0       State Funds:       \$1,179,019         Local Contribution:       \$0       State Funds:       \$1,179,019         Local Contribution:       \$0       State Funds:       \$1,179,019         Local Contribution:       \$0       State Funds:       \$1,0207,548         Imdirects:       \$0       State Funds:       \$10,207,548         ILMITS FROM:       HOLFORD'S PRAIRIE RD; ON CORPORATE DR       State Funding by Category:       REV DATE:       11/2008         ILIMITS FROM:       LOCAS tof of Approved Phases:       Cost of Approved Phases:       Category 10:       \$10,207,548       State Funding by Share:       Category 10:       \$10,207,548         REWARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       S0       Category 10:       \$10,207,548       Federal Funds:					Authorized Fundir	ng by Category:	Authorized Funding	hy Sharo
Right Of Way:       \$574.243       Phase:       State Substrate         Construction:       \$4,658.260       \$5,895,092         Construction Engineering:       \$0         Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$5,895,092         Total Project Cost (YOE):       \$5,895,092         DALLAS       DENTON       0918-46-973       CS         0a/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS TO:       ELM FORK TRINITY RIVER BRIDGE       80/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         REMARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       Authorized Funding by Category:       10/2017,548         Remarks:       S641,389       Approved Phases:       \$10,207,548       Federal Funds:       \$0         State Funds:       \$2,041,510       Category 10:       \$10,207,548       State Funds:       \$2,041,510         Construction:       \$8,284,939       \$10,207,548       Federal Funds:       \$2,041,510         Construction:       \$8,284,939       \$10,207,548       Federal Funds:       \$2,041,510         Construction:		-					Autorized Funding	by onare.
Construction Engineering:       \$0         Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$5,895,092         Total Project Cost (YOE):       \$5,895,092         DALLAS       DENTON       0918-46-973       CS         08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS FROM:       HOLPORD'S PRAIRE RD; ON CONPORATE DR       BREV DATE::       11/2008       GROUPED PROJECT CSJ:       N/A         LIMITS TO:       ELM FORK TRINITY RIVER BRIDGE       Construction Engineering:       \$641,389       Authorized Funding by Category:       Category 10:       \$10,207,548         REWARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       Category 10:       \$10,207,548       \$10,207,548         Right Of Way:       \$1,281,220       Phases:       \$0       State Funds:       \$0         State Funds:       \$2,041,510       Local Contribution:       \$0       S0       Local Contribution:       \$0         Indirects:       \$0       Bond Financing:       \$0       S0       Total Funding:       \$10,207,548		J J			Category 10.	\$5,695,092	Federal Funds:	\$0
Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$5,895,092         DALLAS       DENTON       0918-46-973       CS         DALLAS       DENTON       0918-46-973       CS         DALLAS       DENTON       0918-46-973       CS         DALLAS       DENTON       0918-46-973       CS         DIMITS FROM:       HOLFORD'S PRAIRIE RD; ON CORPORATE DR       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS TO:       ELM FORK TRINITY RIVER BRIDGE       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         REWARKS:       DFW RTR-DE1 FUNDS       Cost of       Authorized Funding by Category:       0       MTP REFERENCE:       TH2 1895         Remarks:       DFW RTR-DE1 FUNDS       Cost of       Approved       Phases:       Category 10:       \$10,207,548       Federal Funds::       \$0         State Funds:       \$8,284,939       \$10,207,548       Local Contribution:       \$0       State Funds:       \$2,041,510         Construction:       \$8,284,939       \$10,207,548       Indirects:       \$0       Total Fundis:       \$2,041,510 <td< td=""><td>Construction:</td><td></td><td>\$4,658,260</td><td>\$5,895,092</td><td></td><td></td><td>State Funds:</td><td>\$4,716,073</td></td<>	Construction:		\$4,658,260	\$5,895,092			State Funds:	\$4,716,073
Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$5,895,092         Total Project Cost (YOE):       \$5,895,092         DALLAS       DENTON       0918-46-973       CS       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS FROM:       HOLFORD'S PRAIRIE RD; ON CORPORATE DR       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS TO:       ELM FORK TRINITY RIVER BRIDGE       W/A       FUNDING CATEGORY: 10       MTP REFERENCE: 11/2008         REWARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       Cost of Approved Phases:       Category 10:       \$10,207,548         Right Of Way:       \$1,281,220       Phases:       Category 10:       \$10,207,548         Construction:       \$8,284,939       \$10,207,548       Federal Funds:       \$0         State Funds:       \$2,041,510       Local Contribution:       \$0         Construction:       \$8,284,939       \$10,207,548       Total Funding:       \$10,207,548         Bond Financing:       \$0       State Funds:       \$0       State Funds:       \$0         Indirects:       \$0       Total Funding:       \$10,207,548       Total Funding: <t< td=""><td></td><td>· ·</td><td></td><td></td><td></td><td></td><td>Local Funds:</td><td>\$1,179,019</td></t<>		· ·					Local Funds:	\$1,179,019
Bond Financing:       \$0         Total Project Cost (YOE):       \$5,895,092         DALLAS       DENTON       0918-46-973       CS       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS FROM:       HOLFORD'S PRAIRIE RD; ON CORPORATE DR       08/2009       C,E,R       LEWISVILLE       20108       \$10,207,548         LIMITS TO:       ELM FORK TRINITY RIVER BRIDGE       0N CORPORATE DR       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       CONSTRUCT FOUR LANE DIVIDED ROADWAY       FUNDING CATEGORY:       10       MTP REFERENCE:       TH2 1895         REMARKS:       DFW RTR-DE1 FUNDS       Cost of Approved Phases:       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$641,389       Phases:       Cost of Approved Phases:       \$10,207,548       Federal Funds:       \$0         Construction:       \$8,284,939       \$10,207,548       Local Funds:       \$2,041,510       Local Contribution:       \$0         Indirects:       \$0       Indirects:       \$0       Total Funding:       \$10,207,548       Total Funding:       \$10,207,548							Local Contribution:	\$0
Total Project Cost (YOE):\$5,895,092Total Project Cost (YOE):\$5,895,092DALLASDENTON0918-46-973CS08/2009C,E,RLEWISVILLE20108\$10,207,548LIMITS FROM:HOLFORD'S PRAIRIE RD; ON CORPORATE DRREV DATE:11/2008GROUPED PROJECT CSJ:N/ALIMITS TO:ELM FORK TRINITY RIVER BRIDGEFUNDING CATEGORY:10MTP REFERENCE:TH2 1895REMARKS:DFW RTR-DE1 FUNDSCost of Approved Phases:Authorized Funding by Category: Category 10:\$10,207,548Federal Fundis:\$0State Funds::\$8,284,939\$10,207,548\$10,207,548State Funds::\$20,041,510Local Funds::\$20,041,510Construction:\$0\$0State Funds:\$20,041,510Local Contribution:\$0Total Funding:\$10,207,548Bond Financing:\$0\$10\$10,207,548Total Funding:\$10,207,548\$10,207,548		<b>n</b> .					Total Funding:	\$5,895,092
DALLASDENTON0918-46-973CS08/2009C,E,RLEWISVILLE20108\$10,207,548LIMITS FROM:HOLFORD'S PRAIRIE RD; ON CORPORATE DRREV DATE:11/2008REV DATE:11/2008LIMITS TO:ELM FORK TRINITY RIVER BRIDGEGROUPED PROJECT CSJ:N/ATIP DESCRIPTION:CONSTRUCT FOUR LANE DIVIDED ROADWAYFUNDING CATEGORY:10REMARKS:DFW RTR-DE1 FUNDSCost of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Preliminary Engineering:\$641,389 Phases:\$10,207,548Federal Funds:\$0Construction:\$8,284,939 \$10,207,548\$10,207,548Federal Funds:\$0Construction:\$0\$1,281,220\$10,207,548Local Funds:\$2,041,510Construction:\$0\$0Local Contribution:\$0Total Funding:\$0Indirects:\$0\$0Total Funding:\$10,207,548\$10,207,548	-	5	\$5,895,092		Total Category Funding	g: \$5,895,092		
Total Project Cost Information: Preliminary Engineering:Cost of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Right Of Way:\$1,281,220*10,207,548Federal Funds:\$0Construction:\$8,284,939\$10,207,548State Funds:\$0Construction Engineering:\$0Local Funds:\$2,041,510Contingencies:\$0Local Contribution:\$0Indirects:\$0Total Funding:\$10,207,548	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DENTON HOLFORD'S ELM FORK T ION: CONSTRL	0918-46-973 PRAIRIE RD; ON ( RINITY RIVER BRI JCT FOUR LANE D	CORPORATE D IDGE	08/2009 C,E, R		REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10	
Preliminary Engineering:\$641,389 Approved Phases:Cost of Approved Phases:Category 10:\$10,207,548Federal Funds:\$0Construction:\$8,284,939\$10,207,548\$10,207,548State Funds:\$8,166,038Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0					Authorized Fundir	ng by Category:	Authorized Fundina	by Share:
Right Of Way:\$1,281,220Phases:Federal Funds:\$0Construction:\$8,284,939\$10,207,548State Funds:\$8,166,038Construction Engineering:\$0Local Funds:\$2,041,510Contingencies:\$0Local Contribution:\$0Indirects:\$0Total Funding:\$10,207,548		-	\$641,389					-
Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0	Right Of Way:		\$1,281,220			ψ10,207,0 <del>1</del> 0	Federal Funds:	\$0
Contingencies:\$0Indirects:\$0Bond Financing:\$0	Construction:		\$8,284,939	\$10,207,548	 		State Funds:	\$8,166,038
Indirects:     \$0       Bond Financing:     \$0			. , ,					
Bond Financing: \$0			\$0				Local Funds:	\$2,041,510
	Contingencies:		\$0 \$0				Local Contribution:	\$0
	Contingencies: Indirects:		\$0 \$0 \$0				Local Contribution:	\$0

REMARKS: Total Pro Preliminary Engir	FM 2281	CSJ 0918-46-974 TE DR FROM HC T FOUR LANE D	LFORD'S PRA	START DATE PHA 06/2009 C,I IRIE ROAD		MPO PROJ ID LLE 20111 REV DATE: 11/2008	YOE COST \$4,511,570
LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: <b>Total Pro</b> Preliminary Engir	ON CORPORATION FM 2281	TE DR FROM HC	LFORD'S PRA		E LEWISVII		\$4,511,570
Total Pro Preliminary Engir				WAY; NEW ROADWAY		GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 189	N/A
Preliminary Engir	DFW RTR FUN	DS					5
	ject Cost Infor	mation:	046	Authorized Fundi	ing by Category	/: Authorized Funding	g by Share:
	neering:	\$343,949	Cost of Approved	Category 10:	\$4,511,5	70	
Right Of Way:		\$0	Phases:		¢ 1,0 1 1,0	Federal Funds:	\$0
Construction:		\$4,167,621	\$4,511,570			State Funds:	\$3,609,256
Construction Eng	gineering:	\$0				Local Funds:	\$902,314
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0				Total Funding:	\$4,511,570
Bond Financing:		\$4,511,570		Total Category Fundin	ng: \$4,511,5	70	
Total Project Co	ost (YOE):	\$4,511,570		Total Calegory Fundin	iy. \$4,511,5	70	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	JOSEY LANE		E	08/2009 C,E NAY	e,r lewisvii	REV DATE: 11/2008	<b>\$17,833,594</b> N/A 2
	piect Cost Infor			Authorized Fundi	ing by Category	/: Authorized Funding	a by Share
Preliminary Engir		\$1,069,702	Cost of Approved	1			y by charon
Right Of Way:		\$2,841,406	Phases:	Category 10:	\$17,833,5	Federal Funds:	\$0
Construction:		\$13,922,486	\$17,833,594			State Funds:	\$14,266,876
Construction Eng	gineering:	\$0				Local Funds:	\$3,566,718
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$17,833,594
Bond Financing:		\$0					
Total Project Co	ost (YOE):	\$17,833,594		Total Category Fundin	ng: \$17,833,5	94	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	TRINITY DRIVE	T FOUR LANE D	DRIVE	08/2009 C,I NAY	e lewisvii	REV DATE: 11/2008	<b>\$3,830,854</b> N/A 7
	ject Cost Infor			Authorized Fundi	ing by Category	/: Authorized Funding	n hy Share:
Preliminary Engir	•	\$292.032	Cost of	l			j by onare.
Right Of Way:	lioonnig.	\$0	Approved Phases:	Category 10:	\$3,830,8	54 Federal Funds:	\$0
Construction:		\$3,538,822	\$3,830,854			State Funds:	\$3,064,684
Construction Eng	gineering:	\$0				Local Funds:	\$766,170
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$3,830,854
Bond Financing:		\$0					
Total Project Co	ost (YOE):	\$3,830,854		Total Category Fundin	ng: \$3,830,8	54	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		0918-46-981 AT KCS RR IN L AL GATES AND		04/2009 C, NT MARKINGS - SAFETY		REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7	<b>\$190,000</b> N/A
	RR CROSSING	RELIABILITY PA	RTNERSHIP F	PROGRAM		MTP REFERENCE: F3001	
REMARKS:	ject Cost Infor			Authorized Fundi	ing by Category	/: Authorized Funding	g by Share:
REMARKS: Total Pro	•	\$9,310	Cost of Approved	Category 7:	\$190,0		
	neering:		Appi o teu	outogory r.	φισ0,0	Federal Funds:	\$152,000
Total Pro	neering:	\$0	Phases:	1		1	1 - 7
Total Pro Preliminary Engir	neering:		Phases: \$190,000			State Funds:	\$0
Total Pro Preliminary Engir Right Of Way:		\$0				State Funds: Local Funds:	
Total Pro Preliminary Engir Right Of Way: Construction:		\$0 \$180,690					\$0
Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng		\$0 \$180,690 \$17,100				Local Funds:	\$0 \$38,000

Total Category Funding:

\$229,786

Total Project Cost (YOE):

\$190,000

				DALLAS DISTRIC FY 200			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHA	SE CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	AT UP RR IN			02/2009 C, CROSSING RELIABILITY F		11258.12 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A OGRAM FUNDING CATEGORY: 7 MTP REFERENCE: BP 3008	\$693,000
REMARKS:							
Total P	roject Cost In	formation:	Cost of	Authorized Fund	ing by Category:	Authorized Funding by	Share:
Preliminary Eng	gineering:	\$21,707	Approved	Category 7:	\$693,00		<b>A</b> 554 400
Right Of Way:		\$0	Phases:			Federal Funds:	\$554,400
Construction:	ainaarina	\$671,293	\$693,000			State Funds:	\$0
Construction En Contingencies:	ngineering:	\$39,870 \$35,440				Local Funds:	\$138,600
Indirects:		\$17,454				Local Contribution:	\$0
Bond Financing	J:	\$0				Total Funding:	\$693,000
Total Project (	Cost (YOE):	\$785,764		Total Category Fundir	ng: \$693,00	00	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	CONTINENT ON: RECONS	TRUCT & WIDEN FA	CILITY FROM	01/2011 E // 6 TO 8 LANES S TO DFW RTR-DA1 FUN		11726.1, 11726.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 61.1, TH	<b>\$1,500,000</b> 1 61.2, TH1 61.3
		TION PHASE TO 20					
Total P	roject Cost In	formation:	Cost of	Authorized Fund	ing by Category:	Authorized Funding by	Share:
Preliminary Eng	gineering:	\$1,500,000 \$9,000,000	Approved	Category 10:	\$1,500,00	00 Federal Funds:	\$0
Right Of Way:		\$28,500,000	Phases: \$1,500,000			State Funds:	\$0 \$1,200,000
Construction: Construction E	naineerina:	\$1,897,977	φ1,500,000			Local Funds:	\$300,000
Contingencies:	iginooning.	\$2,846,966				Local Contribution:	\$000,000 \$0
Indirects:		\$2,064,050				Total Funding:	\$1,500,000
Bond Financing	J:	\$0					¥1,000,000
Total Project 0	Cost (YOE):	\$45,808,993		Total Category Fundir	ng: \$1,500,00	00	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	SANDY LAK	0918-47-983 PKWY FROM SH 12 E RD IN CITY OF CC UCT 6-LANE FACILIT	PPELL	03/2009 C	COPPELL	11532 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1815	\$7,114,858
REMARKS:		TH REGIONAL TOLL	REVENUE				
	oject Cost In		Cost of	Authorized Fund	ing by Category:	Authorized Funding by	Share:
Preliminary Eng Right Of Way:	gineering:	\$348,628 \$0	Approved Phases:	Category 10:	\$7,114,85	58 Federal Funds:	\$0
Construction:		\$7,114,858	\$7,114,858			State Funds:	\$5,691,886
Construction E	ngineering:	\$426,891				Local Funds:	\$1,422,972
Contingencies:		\$498,040				Local Contribution:	\$0
Indirects:		\$280,325				Total Funding:	\$7,114,858
Bond Financing		\$0			AT 444 AF		
Total Project (		\$8,668,743		Total Category Fundir		96	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	RUBY RD IN ON: WIDEN 2			03/2009 C	COPPELL	11533 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1810	\$4,377,500
REMARKS:		ITH REGIONAL TOLL	REVENUE	Authorized Eurod	ing by Cotogon		Sharo
Preliminary Eng	<b>oject Cost In</b>	\$214,498	Cost of	Authorized Fund			Sildle.
Right Of Way:	Jinconny.	\$0	Approved Phases:	Category 10:	\$4,377,50	00 Federal Funds:	\$0
Construction:		\$4,377,500	\$4,377,500			State Funds:	\$3,502,000
Construction E	ngineering:	\$262,650				Local Funds:	\$875,500
Contingencies:		\$306,425				Local Contribution:	\$0
Indirects:		<u>\$172,474</u> \$0				Total Funding:	\$4,377,500
Bond Financing		\$5,333,546		Total Category Fundir	ng: \$4,377,50	0	
Total Project C	JUST (TUE):	φ0,000,040		i otal Galegol y Fullul	iy. \$4,377,50		

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN WEST OF CR SH 5 ON: 0 TO 4 LAI	1013-01-026 317 NE DIVIDED FACIL	FM 546	10/2011	E	MCKINNEY	REV DATE: 05/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 11PA MTP REFERENCE: TH2 1912	<b>\$500,000</b> A
REMARKS:	ADD ENGINE	ERING PHASE ON	LY					
Total Pr	oject Cost Info	ormation:	Cost of	Authorized I	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering:	\$500,000 \$0	Approved Phases:	State PE/ROV	V:	\$500,000	Federal Funds:	\$400,000
Construction:		\$10,202,516	\$500,000				State Funds:	\$100,000
Construction Er	igineering:	\$510,126					Local Funds:	\$0
Contingencies:		\$714,176					Local Contribution:	\$0
Indirects:		\$443,809 \$0		1     			Total Funding:	\$500,000
Bond Financing Total Project C		\$12,370,627		Total Category F	unding:	\$500,000		
DALLAS	ROCKWALL	1014-03-039	FM 740	07/2009	C,R	ROCKWALL	2987	\$20,803,550
LIMITS FROM: LIMITS TO:	FM 3097 FM 1140 ON: WIDEN 2 L	N RURAL TO 4 LN	DIV URBAN				REV DATE: 04/2009 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 1,7,10 MTP REFERENCE: TH2 1820	Ά
	COUNTY							
	oject Cost Info		Cost of	Authorized I	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering:	\$821,475 \$4,700,000	Approved Phases:	Category 1:		\$800,000	Federal Funds:	\$1,040,000
Construction:			\$20,803,550	Category 7:		\$1,000,000	State Funds:	\$19,320,000
Construction Er	aineerina:	\$838,240		Category 10:		\$13,860,000	Local Funds:	\$0
Contingencies:	.aa.	\$1,173,536		State PE/ROV	V:	\$4,700,000	Local Contribution:	\$443,550
Indirects:		\$660,533		Local Contribu	ition:	\$443,550	Total Funding:	
Bond Financing	:	\$0					rotari unung.	\$20,803,550
Total Project C		\$24,297,334		Total Category F	unding:	\$20,803,550	*State Paying for PE and/or	ROW Costs
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS WEST OF STI US 67 ON: EXPAND IN DELETE CMA	ITERSECTION, AD	FM 1382 D SIGNAL UP	08/2009 GRADES, & TURN	C LANES AT	CEDAR HILL STRAUS RD	11737.1 REV DATE: 08/2009 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	
	oject Cost Info			Authorized I		v Category:	NOX (LBS/DAY): 0.204 V Authorized Funding	
Preliminary Eng	-	\$0	Cost of		unung s		Autorized Funding	by churc.
Right Of Way:		\$0	Approved Phases:	Category 5:		\$0	Federal Funds:	\$0
Construction:		\$0	\$0				State Funds:	\$0
Construction Er	igineering:	\$0					Local Funds:	\$0
Contingencies:		\$0				ļ	Local Contribution:	\$0
Indirects: Bond Financing		\$0 \$0					Total Funding:	\$0
Total Project C		\$0		Total Category F	undina:	\$0		
DALLAS	DALLAS	1047-03-062	FM 1382	08/2009	C	CEDAR HILL	11737.2	\$0
LIMITS FROM:	WEST OF ST		FIVI 1302	08/2009	C		REV DATE: 08/2009	φU
LIMITS TO: TIP DESCRIPTI	TO US 67 ON: EXPAND IN	ITERSECTION, SIG	GNAL UPGRAI	DES AND TURN LA	ANES AT ST	FRAUS ROAD	GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	
REMARKS:	DELETE CMA	Q FUNDING					NOX (LBS/DAY): 0.204 V	OC (LBS/DAY): 0.423
	oject Cost Info		Cost of	Authorized I	Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$0	Approved	Category 5:		\$0	Federal Funds:	¢۵
Right Of Way:		\$0	Phases:					\$0 ©0
Construction: Construction Er	naineering:	\$0 \$0	\$0				State Funds:	\$0 \$0
Contingencies:	ເຊແເຣຣເຟເຊ.	\$0 \$0					Local Funds: Local Contribution:	\$0 \$0
Indirects:		\$0					Total Funding:	\$0 <b>\$0</b>
Bond Financing	:	\$0					i otar i unullig.	ΨU
Total Project C	ost (YOE):	\$0		Total Category F	unding:	\$0		

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DALLAS AT NORTH CL IN CEDAR HILI DN: TRAFFIC SI		FM 1382 ENT	08/2009	C,E	CEDAR HILL	11806 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2400	\$90,000
REMARKS:			·——					
	oject Cost Info		Cost of	Authorized F	funding l	by Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$9,000 \$0	Approved Phases:	Category 7:		\$90,000	Federal Funds:	\$72,000
Right Of Way: Construction:		\$81,000	\$90,000				State Funds:	\$0
Construction.	aineerina:	\$01,000	<b>\$30,000</b>				Local Funds:	\$0 \$18,000
Contingencies:	ginooning.	\$0					Local Contribution:	\$0
Indirects:		\$9					Total Funding:	\$90,000
Bond Financing	:	\$0					rotari unung.	<b>430,000</b>
Total Project C	ost (YOE):	\$90,009		Total Category F	unding:	\$90,000		
DALLAS	DALLAS	1068-04-150	IH 30	08/2009	С	GRAND PRAIRIE	11800	\$72,966
	ON: INSTALL CO 30 FRONTA	GE ROADS	EQUIPMENT	AT MAJOR INTERS		ON EB AND WB IH	REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5, LC MTP REFERENCE: ITS 3001	
REMARKS:	oject Cost Info		JNTRIBUTION	BY GRAND PRAIF		ov Category:	NOX (LBS/DAY): 0.691 VOC Authorized Funding by	(LBS/DAY): 1.520
Preliminary Eng	-	\$3,575	Cost of		unung		Autionzed Funding by	Share.
Right Of Way:	incering.	\$0	Approved Phases:	Category 5:		\$52,000	Federal Funds:	\$41,600
Construction:		\$72,966	\$72,966	Local Contribu	tion:	\$20,966	State Funds:	\$0
Construction En	aineerina:	\$6,567					Local Funds:	\$10,400
Contingencies:	9	\$5,837					Local Contribution:	\$20,966
Indirects:		\$2,875					Total Funding:	\$72,966
Bond Financing		\$0					rotari anang.	<i><b><i>ψ</i></b>, 2,000</i>
Total Project C	ost (YOE):	\$91,821	1   	Total Category F	unding:	\$72,966		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SIGNAL IMF EXIT RAMP	STMORELAND PAVING, STORM I PROVEMENTS AS AND CONSTRUC	SOCIATED WI		THE EXIS	DALLAS NTERSECTION, AND TING EASTBOUND GE ROAD	83198, 83199 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FR 1042	\$125,000
	ADD PROJECT oject Cost Info		·	Authorized F	Junding	ov Category:	Authorized Funding by	Sharo:
Preliminary Eng	•	\$125,000	Cost of		unung		Authorized Funding by	Silare.
Right Of Way:	incering.	\$0	Approved Phases:	Category 10:		\$125,000	Federal Funds:	\$0
Construction:		\$2,925,000	\$125,000				State Funds:	\$0
Construction En	gineering:	\$411,228	1				Local Funds:	\$125,000
Contingencies:		\$534,596					Local Contribution:	\$0
Indirects:		\$357,769					Total Funding:	\$125,000
Bond Financing		\$0		<b>T</b>		A105.000		
Total Project C	ost (YOE):	\$4,353,593	1	Total Category F	unding:	\$125,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	KAUFMAN RANCH ROAD US 80 DN: WIDEN TO 4	1091-01-015 4 LANE UNDIVIDE	FM 740 D	04/2009	C,E	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$7,120,223
REMARKS:	PASS THRU F	INANCE					MTP REFERENCE: TH2 1880	
	oject Cost Info		Cost of	Authorized F	unding	by Category:	Authorized Funding by	/ Share:
Preliminary Eng	-	\$348,891	Cost of Approved	Category 10:	5	\$7,120,223		
Right Of Way:		\$0	Phases:	category iv.		÷., 120,220	Federal Funds:	\$0
Construction:		\$6,771,332	\$7,120,223				State Funds:	\$0
Construction En	gineering:	\$356,011					Local Funds:	\$7,120,223
Contingencies:		\$498,416					Local Contribution:	\$0
Indirects:		\$280,537 \$0					Total Funding:	\$7,120,223
Bond Financing		\$0	İ	Total Catagory E		\$7 120 223		

Total Category Funding:

\$7,120,223

\$8,255,186

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	KAUFMAN FM 740_(BOIS EAST OF FM ON: WIDEN 2 T			04/2009 DWAY	C,E	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18/	<b>\$18,422,683</b> N/A 31
REMARKS:	PASS THRU F	FINANCE						
Total Pro	oject Cost Info	ormation:	Cost of	Authorized Fu	unding b	y Category:	Authorized Fundir	ig by Share:
Preliminary Eng	ineering:	\$902,711	Approved	Category 10:		\$18,422,683	E. d. of E. of	<b>2</b> 0
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$17,519,972	\$18,422,683				State Funds:	\$0
Construction En Contingencies:	igineering:	<u>\$921,134</u> \$1,289,588					Local Funds:	\$18,422,683
Indirects:		\$725.854					Local Contribution:	\$0
Bond Financing:	:	\$0					Total Funding:	\$18,422,683
Total Project C		\$21,359,259		Total Category Fu	inding:	\$18,422,683		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	Collin Rockridge South of S DN: Reconst	TACY ROAD		08/2009 S LANE ROADWAY	C,E,R	ALLEN	20081 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 225	<b>\$6,967,339</b> N/A 5.35
	oject Cost Info	ormation:	Cost of	Authorized Fu	unding b	y Category:	Authorized Fundir	ig by Share:
Preliminary Eng Right Of Way:	ineering:	\$237,952 \$224,973	Approved Phases:	Category 10:		\$6,967,339	Federal Funds:	\$0
Construction:		\$6,504,414	\$6,967,339				State Funds:	\$5,573,871
Construction En	aineerina:	\$0	<i><b>v</b></i> ,,,				Local Funds:	\$1,393,468
Contingencies:	0 0	\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$6,967,339
Bond Financing:	:	\$0						+-,,
Total Project C		\$6,967,339		Total Category Fu	inding:	\$6,967,339		
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6	LANE DIVIDED	08/2009 ) URBAN HIGHWAY	C,E,R	\$6,967,339 OTHER	20001 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372	<b>\$45,625,000</b> N/A 2.0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE	LANE DIVIDED	08/2009 ) URBAN HIGHWAY S	C,E,R	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/	N/A 2.0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS C DN: WIDEN 2 L DFW RTR-DE oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation:	LANE DIVIDED	08/2009 ) URBAN HIGHWAY S	C,E,R	OTHER y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A 2.0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS C DN: WIDEN 2 L DFW RTR-DE oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE	LANE DIVIDED ROW PHASE Cost of Approved	08/2009 ) URBAN HIGHWAY S Authorized Fu Category 10:	C,E,R	OTHER <b>y Category:</b> \$34,625,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/	N/A 2.0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS C DN: WIDEN 2 L DFW RTR-DE oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000	LANE DIVIDED	08/2009 ) URBAN HIGHWAY S	C,E,R	OTHER y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir	N/A 2.0 g by Share:
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Eng Right Of Way:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$34,425,000	LANE DIVIDED ROW PHASE Cost of Approved Phases:	08/2009 ) URBAN HIGHWAY S Authorized Fu Category 10:	C,E,R	OTHER <b>y Category:</b> \$34,625,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds:	N/A 2.0 <b>ng by Share:</b> \$0 \$45,625,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 11 FUNDS; ADD PE ormation: \$200,000 \$11,000,000	LANE DIVIDED ROW PHASE Cost of Approved Phases:	08/2009 ) URBAN HIGHWAY S Authorized Fu Category 10:	C,E,R	OTHER <b>y Category:</b> \$34,625,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: State Funds:	N/A 2.0 <b>g by Share:</b> \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$11,000,000 \$34,425,000 \$1,514,240 \$2,271,360 \$1,351,459	LANE DIVIDED ROW PHASE Cost of Approved Phases:	08/2009 ) URBAN HIGHWAY S Authorized Fu Category 10:	C,E,R	OTHER <b>y Category:</b> \$34,625,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37 Authorized Fundir Federal Funds: State Funds: Local Funds:	N/A 2.0 <b>ng by Share:</b> \$0 \$45,625,000 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0	LANE DIVIDED ROW PHASE Cost of Approved Phases:	08/2009 O URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW:	C,E,R unding b	OTHER <b>y Category:</b> \$34,625,000 \$11,000,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	N/A 2.0 <b>1g by Share:</b> \$0 \$45,625,000 \$0 \$0 <b>\$45,625,000</b>
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$11,000,000 \$34,425,000 \$1,514,240 \$2,271,360 \$1,351,459	LANE DIVIDED ROW PHASE Cost of Approved Phases:	08/2009 ) URBAN HIGHWAY S Authorized Fu Category 10:	C,E,R unding b	OTHER <b>y Category:</b> \$34,625,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 2.0 <b>1g by Share:</b> \$0 \$45,625,000 \$0 \$0 <b>\$45,625,000</b>
Total Project C DALLAS LIMITS FROM: LIMITS FROM: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: gineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 E1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 F OF DENTON CT 2 LANE RURAL	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013	C,E,R unding b Inding:	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	N/A 2.0 <b>ng by Share:</b> \$0 \$45,625,000 \$0 \$0 <b>\$45,625,000</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$1,381,311</b> <b>N/A</b>
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Cons	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: gineering: ost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 E1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 C OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE	LANE DIVIDED /ROW PHASE: Cost of Approved Phases: \$45,625,000 LP 288 _ROADWAY O	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION	C,E,R unding b Inding: E WITH INTI	OTHER <b>y Category:</b> \$34,625,000 \$11,000,000 <b>\$45,625,000</b> DENTON ERCHANGE AT IF	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360	N/A 2.0 <b>bg by Share:</b> \$0 \$45,625,000 \$0 <b>\$45,625,000</b> <b>\$0</b> <b>\$45,625,000</b> <b>\$0</b> <b>\$1,381,311</b> N/A 0.3
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Cons	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS (C DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 C OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation:	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b Inding: E WITH INTI	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10	N/A 2.0 <b>bg by Share:</b> \$0 \$45,625,000 \$0 <b>\$45,625,000</b> <b>\$0</b> <b>\$45,625,000</b> <b>\$0</b> <b>\$1,381,311</b> N/A 0.3
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS (C DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 E1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 C OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 A ROADWAY O 1 FUNDS	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION	C,E,R unding b Inding: E WITH INTI	OTHER <b>y Category:</b> \$34,625,000 \$11,000,000 <b>\$45,625,000</b> DENTON ERCHANGE AT IF	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360	N/A 2.0 <b>bg by Share:</b> \$0 \$45,625,000 \$0 <b>\$45,625,000</b> <b>\$0</b> <b>\$45,625,000</b> <b>\$0</b> <b>\$1,381,311</b> N/A 0.3
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En Cons	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS (C DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 E1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 C OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation: \$1,381,311	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of Approved	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b Inding: E WITH INTI	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37/ Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360 Authorized Fundir	N/A 2.0 <b>ng by Share:</b> \$0 \$45,625,000 \$0 <b>\$45,625,000</b> <b>\$0</b> <b>\$45,625,000</b> <b>\$0</b> <b>\$1,381,311</b> N/A 0.3 <b>\$1,381,311</b>
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Co	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$14,425,000 \$14,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 T OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation: \$1,381,311 \$1,930,266	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of Approved Phases:	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b Inding: E WITH INTI	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360 Authorized Fundir Federal Funds:	N/A 2.0 <b>ng by Share:</b> \$0 \$45,625,000 \$0 \$0 \$45,625,000 or ROW Costs \$1,381,311 N/A 0.3 <b>ng by Share:</b> \$0
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Co	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$34,425,000 \$1,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 T OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation: \$1,381,311 \$1,930,266 \$22,581,389	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of Approved Phases:	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b Inding: E WITH INTI	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and/ 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360 Authorized Fundir Federal Funds: State Funds:	N/A 2.0 <b>by Share:</b> \$0 \$45,625,000 \$0 \$0 \$45,625,000 <b>br ROW Costs</b> <b>\$1,381,311</b> N/A 0.3 <b>by Share:</b> \$0 \$1,105,049
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info ineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$34,425,000 \$14,514,240 \$2,271,360 \$1,351,459 \$0 \$50,762,059 2250-02-013 T OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of Approved Phases:	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b Inding: E WITH INTI	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360 Authorized Fundir Federal Funds: State Funds: Local Funds:	N/A 2.0 <b>ig by Share:</b> \$0 \$45,625,000 \$0 \$45,625,000 or ROW Costs \$1,381,311 N/A 0.3 ig by Share: \$0 \$1,105,049 \$276,262
Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Contingencies: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ost (YOE): DENTON 0.8 MI. S. OF I STEWARTS ( DN: WIDEN 2 L DFW RTR-DE oject Cost Info ineering: cost (YOE): DENTON IH 35 US 380 WEST DN: CONSTRU CLARIFY LIMI oject Cost Info ineering: gineering:	1567-02-027 FM 2934 CREEK ROAD ANE RURAL TO 6 1 FUNDS; ADD PE ormation: \$200,000 \$11,000,000 \$34,425,000 \$1,514,240 \$2,271,360 \$1,514,240 \$2,271,360 \$1,514,59 \$0 <b>\$50,762,059</b> 2250-02-013 T OF DENTON CT 2 LANE RURAL ITS; DFW RTR-DE ormation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0	LANE DIVIDED (ROW PHASE) Cost of Approved Phases: \$45,625,000 LP 288 LP 288 ROADWAY O 1 FUNDS Cost of Approved Phases:	08/2009 D URBAN HIGHWAY S Authorized Fu Category 10: State PE/ROW: Total Category Fu 08/2013 N NEW LOCATION T Authorized Fu	C,E,R unding b nding: E WITH INTI unding b	OTHER y Category: \$34,625,000 \$11,000,000 \$45,625,000 DENTON ERCHANGE AT IH y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: *State Paying for PE and// 20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 360 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	N/A 2.0 <b>ig by Share:</b> \$0 \$45,625,000 \$0 <b>\$45,625,000</b> or ROW Costs <b>\$1,381,311</b> N/A 0.3 <b>ig by Share:</b> \$0 \$1,105,049 \$276,262 \$0

					FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN US 380 STONEBRID ON: WIDEN 2-	2351-01-013 IGE DR LANE RURAL TO 6		01/2009 D URBAN	C,E,R	OTHER	11728 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: TH1	7,10,LC
REMARKS:		COLLIN COUNTY A E; TXDOT/LOCAL P		E LOCAL CONTR	BUTION;	LOCAL GOV'T TO		,
Total Pr	oject Cost In	formation:	<b>0</b>	Authorized	Funding	by Category:	Authorized Fun	ding by Share:
Preliminary Eng	ineering:	\$3,550,000	Cost of Approved	Category 7:	•	\$4,000,000		• •
Right Of Way:		\$3,500,000	Phases:	Category 10:		\$24,249,200	Federal Funds:	\$3,200,000
Construction:		\$39,249,360	\$46,299,360	Local Contrib	ution		State Funds:	\$20,199,360
Construction Er Contingencies:	gineering:	\$1,306,477 \$1,959,715		LOCALCONTIND		\$18,050,160	Local Funds:	\$4,849,840
Indirects:		\$1,286,880					Local Contribution:	\$18,050,160
Bond Financing		\$1,200,000					Total Funding:	\$46,299,360
Total Project C		\$50,852,432		Total Category	Funding:	\$46,299,360		
	<u> </u>		EM 2479		-		11701	¢4 204 522
	LANES E-	2351-02-012 PROJECT SCOPE T W) WITH LEFT TU	O EXPAND TH RN LANES	01/2009 REE APPROACHI	C,E ES (4 LANI	MCKINNEY ES NORTH AND 6	MTP REFERENCE: TSM	5, LC 2100
REMARKS:			EMENT ONLY	A 4 h a i - a d	<b>F</b> undin a	hu Ostanama	NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.38
Preliminary Eng	oject Cost Inf	\$215,332	Cost of		runaing	by Category:	Authorized Fun	ung by Share:
Right Of Way:	incenny.	\$0	Approved Phases:	Category 5:		\$3,500,000	Federal Funds:	\$2,800,000
Construction:		\$4,394,532	\$4,609,864	Local Contrib	ution:	\$894,532	State Funds:	\$700,000
Construction Er	igineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$894,532
Indirects:		\$0					Total Funding:	\$4,394,532
Bond Financing	:	\$0					Ū	
Total Project C	ost (YOE):	\$4,609,864		Total Category	Funding:	\$4,394,532		
	WEBB CHAF ON: CONSTRU CONNEC	UCTION OF INTERO	R)	08/2009 SE 1_(TOLL) ANE	C,E,R O ADD MAN	DALLAS NAGED/HOV DIREC	11508.2 REV DATE: 05/2010 GROUPED PROJECT CSJ: T FUNDING CATEGORY: MTP REFERENCE: IN1 1	2,LC
REMARKS:	ROW CSJ 23			Audhauisad	<b>-</b>	h	Audio administration	
	oject Cost Int		Cost of		Funding	by Category:	Authorized Fun	ding by Share:
Preliminary Eng Right Of Way:	ineening.	\$4,845,427 \$54,000,000	Approved Phases:	Category 2:		\$9,265,575	Federal Funds:	\$7,412,460
Construction:		\$37,244,231	\$96,089,658	Local Contrib	ution:	\$86,824,083	State Funds:	\$1,853,115
Construction Er	aineerina:	\$3,955,450	,,				Local Funds:	\$0
Contingencies:	· ·	\$5,933,175					Local Contribution:	\$86,824,083
Indirects:		\$3,896,118					Total Funding:	\$96,089,658
Bond Financing		\$0					Ū	
Total Project C	ost (YOE):	\$109,874,402		Total Category	Funding:	\$96,089,658		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		2374-01-068 PEL S 75 (MERIT DR) E FREEWAY - PHAS		08/2009 SURFACE MANAC	C,E,R GED/HOV I	DALLAS LANES (TOLL)	11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FT 1	5,10,12,LC
REMARKS:		HOV/MANAGED LA ER PAYING LC; DF				G IN APPENDIX D;	NOX (LBS/DAY): 642.95	VOC (LBS/DAY): 372.43
Total Pr	oject Cost In		Cost of		Funding	by Category:	Authorized Fun	ding by Share:
Preliminary Eng Right Of Way:	ineering:	\$50,842,932 \$12,619,600	Approved Phases:	Category 5:		\$20,000,000	Federal Funds:	\$32,805,310
Construction:			1,259,785,125	Category 10:		\$104,506,637	State Funds:	\$108,201,327
Construction Er	aineerina.	\$39,908,110	.,,	Category 12:		\$16,500,000	Local Funds:	\$0
Contingencies:	.a	\$59,862,165		Local Contrib	ution:	\$1,118,778,4	Local Contribution:	\$0 \$1,118,778,488
Indirects:		\$39,309,488						
Bond Financing	:	\$0					Total Funding:	\$1,259,785,125
Total Project C		\$1,398,864,888		Total Category	Funding	\$1,259,785,125		

Total Category Funding: \$1,259,785,125

\$1,398,864,888

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				FY 20	09			
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	ASE	СІТҮ	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DALLAS EAST OF CENT NORTHWEST H ON: CONSTRUCT	HGHWAY	IH 635 AGE ROAD IN	06/2009 ( CITY OF GARLAND	C G	ARLAND	11067 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FR1 1363	\$9,192,573
REMARKS:	DFW RTR DA-1							
Total Pr	oject Cost Infor	mation:	Cost of	Authorized Fund	ling by Ca	tegory:	Authorized Funding b	y Share:
Preliminary Eng	jineering:	\$476,413	Approved	Category 10:	\$	9,192,573	Federal Funds:	\$0
Right Of Way:		\$476,413	Phases:					
Construction:		\$9,192,573	\$9,192,573				State Funds:	\$9,192,573
Construction Er Contingencies:	igineering:	\$450,486 \$523,094					Local Funds:	\$0
Indirects:		\$362.228					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$9,192,573
Total Project C		\$11,481,207		Total Category Fundi	ing: \$	9,192,573		
DALLAS	DALLAS	2374-04-925	IH 20	08/2009 C,I	E,R D/	ALLAS	20066	\$2,718,645
LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:		KISTING APPROA	ACH, EXPAND	BRIDGE FROM 5 TO 7	LANES ANI	D REPLACE	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	
	oject Cost Infor			Authorized Fund	ding by Ca	tegory:	Authorized Funding b	v Share:
Preliminary Eng	•	\$362,336	Cost of Approved	Category 10:		2,718,645		
Right Of Way:		\$224,973	Phases:	Category To.	Ψ	2,710,040	Federal Funds:	\$0
Construction:		\$2,131,336	\$2,718,645				State Funds:	\$2,174,916
Construction Er	ngineering:	\$0					Local Funds:	\$543,729
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$2,718,645
Bond Financing		\$0		Total Catagony Fundi		2 749 645		
Total Project C	· ·	\$2,718,645		Total Category Fundi	_	2,718,645		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: WIDEN WES	ST OF BELTLINE	TAGE ROAD F	ROM 0 TO 2 LANES	C,E D/	ALLAS	53054 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006	\$1,850,000
	oject Cost Infor			Authorized Fund	ding by Ca	tegory:	Authorized Funding b	v Share:
Preliminary Eng	•	\$94,276	Cost of Approved	1	•••	•••		, enaier
Right Of Way:	0	\$0	Phases:	Category 10:	φ	1,850,000	Federal Funds:	\$0
Construction:		\$1,755,724	\$1,850,000				State Funds:	\$0
Construction Er	ngineering:	\$115,440					Local Funds:	\$1,850,000
Contingencies:		\$134,680					Local Contribution:	\$0
Indirects:		\$83,694					Total Funding:	\$1,850,000
Bond Financing		\$0		Total Catagory Fundi		4 850 000		
Total Project C	ost (YOE):	\$2,183,814		Total Category Fundi	ing: \$	1,850,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	OLYMPUS BLVI			FAGE ROAD AND RAMF	,	VING LS	REV DATE: 02/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FR1 1345	\$5,118,725
			1000/ 51/ 0:					
REMARKS:		DING; FUNDED	100% BY CITY	r	line hu Co	<b>4 a a a a a</b>	A utile a sime of Fundalise as he	Chanas
REMARKS: Total Pr	oject Cost Infor	mation:	Cost of	Authorized Fund	•••		Authorized Funding by	y Share:
REMARKS: <b>Total Pr</b> Preliminary Eng	oject Cost Infor	mation: \$213,735	Cost of Approved	r	•••	<b>tegory:</b> 5,118,725	<b>-</b> .	
REMARKS: <b>Total Pr</b> Preliminary Eng Right Of Way:	oject Cost Infor	mation: \$213,735 \$0	Cost of Approved Phases:	Authorized Fund	•••		Federal Funds:	\$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	oject Cost Infor	mation: \$213,735 \$0 \$4,904,990	Cost of Approved	Authorized Fund	•••		Federal Funds: State Funds:	\$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way:	oject Cost Infor	mation: \$213,735 \$0	Cost of Approved Phases:	Authorized Fund	•••		Federal Funds: State Funds: Local Funds:	\$0 \$0 \$5,118,725
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	oject Cost Infor	mation: \$213,735 \$0 \$4,904,990 \$261,715	Cost of Approved Phases:	Authorized Fund	•••		Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$0 \$5,118,725 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	oject Cost Infor	mation: \$213,735 \$0 \$4,904,990 \$261,715 \$305,335	Cost of Approved Phases:	Authorized Fund	•••		Federal Funds: State Funds: Local Funds:	\$0 \$0 \$5,118,725

DALLAS         DALLAS         2944-01-036         SH 161         05/2009         C         GRAND PRARIE           LIMITS FOOL         H20         Authorizad Funding         REV DATE         09/2008         \$           MILTS TO         SH 161 (COLL COLLECTION (TOLL)         Authorizad Funding by Category:         Authorizad Funding by Category:         Authorizad Funding by Category:         Authorizad Funding by Category:         Category Funding:         \$24,000,000           Total Project Cost Information:         State Funds:         State Funds:         State Funds:         State Funds:           Construction:         \$11,78,000         Authorizad Funding by Category:         Category Funding:         \$24,000,000         Construction:         State Funds:           Construction:         \$10,800,000         Total Category Funding:         \$24,000,000         Construction:         State Funds:         State Funds:           Total Project Cost Information:         State Funds:         Stategory:         Stategory:         Stateg					Di LEI (O Di	FY 2009	002010		
LMITS FROME         H 20           LMITS FROME         H 20           LMITS FROME         H 20           LMITS FROME         H 30           LOWER Cost Information:         Cost of Contequoints:         Authorized Funding:         \$24,000,00           Construction:         S 24,000,00         Cost of Contequoints:         \$24,000,00         Load Contribution:           Construction:         S 24,000,00         Cost of Contequoints:         \$24,000,00         Load Contribution:         S24,000,00           LMITS FROM         NORTH of H 30         ORCOOR         Cost of Cost of Cost Truct + LANE MAINLANES (TCLL)         Total Category Funding:         S24,000,00           LMITS FROM         NORTH of H 30         ORCOOR TO COST FLUCTED BY NTTA         Authorized Funding by Category:         Authorized Funding by Category:           Total Project Cost Information:         Cost of Phases:         Authorized Funding by Category:         Authorized Funding by Category: </th <th>DISTRICT</th> <th>COUNTY</th> <th>CSJ</th> <th>HWY</th> <th>START DATE</th> <th>PHASE</th> <th>CITY</th> <th>MPO PROJ ID</th> <th>YOE COST</th>	DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
Total Project Cost Information:         Cost of Approved Project Or Way:         Authorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Category:           Construction:         51.176.000         Approved Approved         S24.000.000         Federal Funds:         State Funds:           Construction:         51.800.000         Federal Funds:         State Funds:         State Funds:           Construction:         S38.0800         Total Category Funding:         \$24.000.000           DALLAS         DALLAS         285.401.038         SH 161         08/2009         C         OTHER           DALLAS         DALLAS         284.01.038         SH 161         08/2009         C         OTHER         ReV DATE:         05/2009           DALLAS         DALLAS         284.01.038         SH 161         08/2009         C         OTHER         ReV DATE:         05/2009         S2           DALLAS         DALLAS         284.01.038         SH 161         08/2009         C         OTHER         ReV DATE:         05/2009         S2           Total Project Cost Information:         Cost of Passes:         Dialogo Project Ost Information:         Cost of Passes:         Category 10:         S241.214.943         State Funds:         Cool 000           <	LIMITS FROM: LIMITS TO:	IH 20 SH 183			05/2009	С	GRAND PRAIRIE	GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FT 15	
Preliminary Engineering         \$11,76:000         Cotegory 10:         \$24,000,000         Federal Funds:         State Funds:         Sta			formation:		Authorized	Funding	v Category:	Authorized Fund	ling by Sharo:
Right Of Way.         S0         Phases:         Category Funding:         S1,00,000         S24,000,000           Construction: Engineering.         \$1,20,000         S24,000,000         S24,000,000         Local Funds:         S24,000,000           Construction: Engineering.         \$1,20,000         Total Category Funding:         S24,000,000         Local Funds:         Local Funds:           DALLAS         DALLAS         2964-01-038         SH 161         08/2009         C         OTHER           DALLAS         DALLAS         2964-01-038         SH 161         08/2009         C         OTHER           DALLAS         DALLAS         2964-01-038         SH 161         08/2009         C         OTHER           PIESCRIPTION: CONSTRUCT 4 LANE MAINLANES (TOLL)         Category 10:         \$241,214,943         Federal Funds:         State Funds:           Continuction: Engineering:         S0         Phases:         Category 10:         \$241,214,943         Federal Funds:         Local Funds:         State Funds:         Local Funds:         Local Funds:         Local Funds:         Local Funds:         State Funds:         Local Funds:         State Funds:         Local Funds:         State Funds:         Local Funds:         State Funds:         Local Funds:         State Funds:         Local Funds:								Authorized Fund	ing by Share.
Construction Engineering:         \$1 200,000           Contingencies:         \$18,800,000           Indirects:         \$856,800           Bond Financing:         \$80           Total Project Cost (VGE):         \$28,912,800           DALLAS         DALLAS           DALLAS         DALLAS           DALLAS         Construction:           Preliminary Engineering:         \$100           Preliminary Engineering:         \$100           Reproved         Authorized Funding:           State Funds:         Construction:           Construction:         \$241,214,943           Total Project Cost:         \$241,214,943           Total Project Cost:         \$241,214,943           Total Project Cost:         \$241,214,943           Total Project Cost:         \$241,214,943           Total Project Co		gineering.			Category 10:		\$24,000,000	Federal Funds:	\$0
Contingencies:         \$1 680.000           Indirects:         \$896.800           Ded Financing:         \$00           Total Project Cot (YOE):         \$28.912,000           Total Project Cot (YOE):         \$28.912,000           Contingencies:         \$90           IMITS FROM:         NORTH OF IH 30           The DESCRIPTION:         CONSTRUCT 4 LANE MANLANES (TOLL)           Total Project Cot Information:         Cost of Preliminary Engineering:         \$0           Right Of Way.         \$01           Preliminary Engineering:         \$0           Right Of Way.         \$01           Construction:         \$241.214,943           Total Project Cost Information:         Cost of Preliminary Engineering:         \$0           Right Of Way.         \$01           Construction:         \$241.214,943           Total Project Cost Information:         Cost of Approved           Total Project Cost Information:         \$00           MultiTS FROM.         S241.214,943           Total Project Cost Information:         Cost of Approved           Right Of Way.         \$011,388, ABAB, \$31,200,000           Construction Engineering:         \$01           Mittri Stroke.         S011,380, ABAB, \$32,000,000	Construction:		\$24,000,000	\$24,000,000				State Funds:	\$24,000,000
Indirects:         S856.800 Bond Finanding:         Total Category Funding:         S24,000,000           DALLAS         DALLAS         2964-01-038         SH 161         08/2009         C         OTHER           IMINTS FROM.         NORTH OF IH 20         SK 161         08/2009         C         OTHER         REV DATE:         05/2009         S2           IMINTS FROM.         NORTH OF IH 20         SK 161         08/2009         C         OTHER         REV DATE:         05/2009         S2           IMINTS FROM.         NORTH OF IH 20         SK 41/214,943         Authorized Funding by Category:         REV DATE:         05/2009         S241,214,943           Regin Of Way,         S0         Authorized Funding:         S241,214,943         Category 10:         S241,214,943         Local Contribution:         Iotal Funding:         S241,214,943           Construction Engineering:         S0         Authorized Funding:         S241,214,943         Iotal Category Funding:         S241,214,943         Iotal Funding:         S241,214,943           DALLAS         DALLAS         264-01-040         S1 H 161         06/2009         C.E         OTHER         REV DATE:         09/2009         S           DALLAS         DALLAS         264-01-040         S1 H 161         06/20	Construction E	ngineering:	\$1,200,000					Local Funds:	\$0
Band Financing:       \$0       Total Project Cost (VCE):       \$28,912,800       Total Category Funding:       \$24,000,000         DALLAS       DALLAS       2964-01-038       SH 161       08/2009       C       OTHER       Rev DATE:       05/2009       \$2         ILMITS FROM:       NORTH OF H 30       Total Project Cost Information:       Cost of Approved       Authorized Funding by Category:       MUT REFERENCE:       F11560, F11565, MI         Reduction:       \$241,214,943       State,214,244,343       Category 10:       \$241,214,943       State Funds:       Cost of Continuation:       State Funds:       Cost of Continuation:       Total Project Cost Information:       Cost of Continuation:       State Funds:       Cost of Continuation:       State Funds:       Cost of Continuation:       Total Category Funding:       \$241,214,943       State Funds:       Cost of Continuation:       Total Funds:       State Funds:       Cost of Continuation:       Total Category Funding:       \$241,214,943       State Funds:       Cost of Continuation:       Total Funds:       State Funds:       Cost of Continuation:       Total Project Cost Information:       Cost of Continuation:       Total Category Funding:       \$241,214,943       State Funds:       Cost of Continuation:       Total Project Cost Information:       Cost of Continuation:       Total Project Cost Information:       Cost of Cont Information	Contingencies:		\$1,680,000					Local Contribution:	\$0
Total Project Cost (VOE):         \$28,912,800         Total Category Funding:         \$24,000,000           DALLAS         2964-01-038         SH 161         08/2009         C         OTHER         REV DATE:         05/2009         \$2           LIMITS FROM.         NORTH OF H 30         MILIANES CONSTRUCT 4 LANE MAINLANES (TOLL)         MITP REFERENCE:         FT 1560, FT 1565, INI           TIP DESCRIPTION:         CONSTRUCT 4 LANE MAINLANES (TOLL)         Authorized Funding by Category:         Authorized Funding by Category:         Category 10:         S241,214,943         State Funds:         Federal Funds:         Scoopy 10:         S241,214,943         State Funds:         Coordingencies:         S241,214,943         State Funds:         Local Contribution:         Total Project Cost (YOE):         S241,214,943         Total Category Funding:         S241,214,943         State Funds:         Local Contribution:         Total Funding:         S241,214,943           Bord Financing:         \$0         Total Category Funding:         S241,214,943         Total Category Funding:         S241,214,943         Total Category Funding:         S241,214,943           Bord Financing:         \$0         Total Category Funding:         S241,214,943         State Funds:         Coordingencies:         S241,214,943           Bord Financing:         \$0         S241,214,943	Indirects:							Total Funding:	\$24,000,000
DALLAS     DALLAS     2844-01-038     SH 161     08/2009     C     OTHER     REV DATE:     05/2009     S2       LIMITS FROM:     NORTH OF H 20     LIMITS FROM:     NORTH OF H 20     GROUPED PROJECT CSJ:     NA       TIP DESCRIPTION:     CONSTRUCT 4 LANE MAINLANES (TOLL)     MUTR EMERANCS:     FUNDED AND TO BE CONSTRUCTED BY NITA     Authorized Funding by Category:     Category 10:     \$241,214,943     State Funds:       Total Project Cost Information:     Cost of Approved Phases:     S0     Category 10:     \$241,214,943     State Funds:       Construction:     S241,214,943     S441,214,94     Total Project Cost Information:     S241,214,943     State Funds:       Construction:     S241,214,943     Total Project Cost Information:     S241,214,943     Total Project Cost Information:     S241,214,943       DALLAS     DALLAS     2064-01-040     S161     06/2009     C.E.     OTHER     20009     S       Indirects:     S10     DALLAS     2064-01-040     S161     06/2009     C.E.     OTHER     20009     S       Total Project Cost Information:     Cot of Approved Provide:     Authorized Funding by Category:     Category 10:     \$12,000,000     REV DATE:     02009     S       Total Project Cost Information:     Cot of Approved Provide:     Authorized Funding by C	Bond Financing	g:	\$0					, i i i i i i i i i i i i i i i i i i i	
LIMITS TO: NORTH OF IH 20 LIMITS TO: NORTH OF IH 30 TIP DESCRIPTION: CONSTRUCT 4 LANE MAINLANES (TOLL) REMARKS: FUNDED AND TO BE CONSTRUCTED BY NTTA Total Project Cost Information: Solution: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Solution: Construction: Solution: Construction: Solution: Construction: Solution: Construction: Solution: Construction: Solution:	Total Project (	Cost (YOE):	\$28,912,800		Total Category I	Funding:	\$24,000,000		
Total Project Cost Information:     Cost of Approved Phases:     Authorized Funding by Category: Category 10:     Authorized Funding by Category: S241,214,943       Construction:     \$241,214,943     \$241,214,943     \$241,214,943       Construction:     \$241,214,943     \$241,214,943       Construction:     \$241,214,943     \$241,214,943       Construction:     \$241,214,943     \$241,214,943       Datal Project Cost (YOE):     \$241,214,943       Total Project Cost (YOE):     \$241,214,943       Total Project Cost (YOE):     \$241,214,943       DatLAS     2964-01-040       DALLAS     20009       Category 10:     \$241,214,943       Total Project Cost (NOE):     \$241,214,943       Cost of Approved     Authorized Funding by Category: Category 10:     \$12,000,000       Construction:     \$11,388,490     \$12,000,000       Construction:     \$11,388,490     \$12,000,000       Construction:     \$11,388,490		NORTH OF NORTH OF ION: CONSTR	IH 20 IH 30 RUCT 4 LANE MAINL	ANES (TOLL)		С	OTHER	GROUPED PROJECT CSJ: FUNDING CATEGORY:	10
Preliminary Engineering:       S0       Category 10:       \$241,214,943         Right Of Way:       S0       Phases:       Category 10:       \$241,214,943         Construction:       S241,214,943       State Funds:       State Funds:         Construction:       S0       Control       S241,214,943         Construction:       S0       Control       S0         Construction:       S0       Control       S0         Double:       S0       Control       S0         Construction:       S0       Control       S0         Total Project Cost (YOE):       \$241,214,943       Total Category Funding:       \$241,214,943         DALLAS       DALLAS       2964-01-040       S1161       Dol/2009       C.E       OTHER         REV DATE:       09/2008       C.E       OTHER       Project Cost (YOE):       \$241,214,943         DALLAS       DALLAS       2964-01-040       SH 161       Dol/2009       C.E       OTHER         REV DATE:       09/2008       C.B       OTHER       Project Cost (YOE):       \$11,308,480       \$12,000,000         Construction:       \$11,388,480       \$12,000,000       \$12,000,000       Construction:       \$13,999,312       Total Category Funding:				JCTED BY NT		Funding I	v Catogory:	Authorized Euro	ling by Sharo:
Right Of Way:       S0       Phases:       Calegory 10.       S2.11,214,943       Federal Funds:         Construction:       \$241,214,943       \$241,214,943       \$241,214,943       State Funds:       State Funds:         Construction:       \$241,214,943       \$241,214,943       State Funds:       \$241,214,943         Construction:       \$30       Total Project Cost (YOE):       \$241,214,943       Total Category Funding:       \$241,214,943         DALLAS       DALLAS       2964-01-040       SH 161       06/2009       C.E.       OTHER       20009       \$         ILIMTS FROM:       AT UNION PACIFIC RAILROAD AND       Total Category Funding:       \$241,214,943       Construction Exponence Road Differes Wi Main & JEFFERSON AND AT-GR RR XING SH 161       MITP REV DATE:       09/2009       \$         ILIMTS FROM:       FUNDED FROM DEW RTR FUNDS       Coast of Approved Proved Proved S 11,300,000       Authorized Funding by Category:       Authorized Funding by Share:       Total Project Cost Information:       Coast of Approved Phases:       State Funds:       \$12,000,000       State Funds:       \$12,000,000       Local Funds:       \$12,000,000       Local Contribution:       Total Project Cost Information:       Coast of Approved S 12,000,000       State Funds:       \$12,000,000       Local Funds:       \$12,000,000       Local Funds:       \$12,000,0		-				runung i		Authorized Fund	ing by Share.
Construction:       \$241,214,943       \$241,214,943       \$241,214,943         Construction: Engineering:       \$0       \$0       Local Funds::       Local Contribution:         Indirects:       \$0       Total Project Cost (YOE):       \$241,214,943       Total Category Funding:       \$241,214,943         DALLAS       DALLAS       264-01-040       SH 161       06/2009       C,E       OTHER       20009       \$         IMITS TO:       JEFFERSON AND MAN STREETS IN G.P.       Total Project Cost (YOE):       S11,520       MAINLANES UNDERNEATH UP RR AND CORSOS STREETS       REW DATE:       03/2008       GROUPED PROJECT CSJ:       N/A         Fulminary Engineering:       \$611,520       Cost of Phases:       Construction:       \$11,388,480       \$12,000,000       State Funds:       Local Contribution:       Total Funding:       \$12,000,000         Construction:       \$11,388,480       \$12,000,000       State Funds:       \$12,000,000       Local Contribution:       Total Funding:       \$12,000,000         DALLAS       DALLAS       264-06-009       SH 190       08/2008       C       OTHER       Rev DATE:       09/2008         Construction:       \$11,388,480       \$12,000,000       State Funds:       Local Contribution:       Total Fundis:       Local Contribution:		gineering.			Category 10:		\$241,214,943	Federal Funds:	\$0
Construction Engineering:       \$0         Construction Engineering:       \$0         Indirects:       \$0         Total Project Cost (YOE):       \$241,214,943         Total Project Cost (YOE):       \$241,214,943         DALLAS       DALLAS         Zond Financing:       \$0         Total Project Cost (YOE):       \$241,214,943         DALLAS       DALLAS         Zoend Financing:       \$0         Total Project Cost (YOE):       \$241,214,943         DALLAS       DALLAS         Zoend Financing:       \$206-01-040         State Formation:       Contropution:         Total Project Cost (YOE):       \$241,214,943         Total Project Cost Information:       Cost of Phases:         Total Project Cost Information:       Cost of Phases:         Construction:       \$11,388,480         Construction:       \$11,388,480         Construction:       \$13,989,312         Total Category Funding:       \$12,000,000         Construction:       \$13,989,312         Total Category Funding:       \$12,000,000         Construction:       \$13,989,312         Total Category Funding:       \$12,000,000         Construction:       \$13,989,312			\$241 214 943					State Funds:	\$0
Contingencies:       \$0         Indirects:       \$0         Dond Financing:       \$0         Total Project Cost (YOE):       \$241,214,943         DALLAS       DALLAS         DALLAS       Project Cost Information:         Preliminary Engineering:       \$611,520         Approved       Authorized Funding by Category:         Construction Engineering:       \$642,000         Construction Engineering:       \$630         Total Project Cost (YOE):       \$13,389,312         Total Category Funding: <td></td> <td>naineerina:</td> <td>· · · · ·</td> <td>¥241,214,340</td> <td></td> <td></td> <td></td> <td></td> <td></td>		naineerina:	· · · · ·	¥241,214,340					
Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$241,214,943         DALLAS       2964-01-040       \$H 161       06/2009       C,E       OTHER         LIMITS FROM:       AT UNION PACIFIC RAILROAD AND       06/2009       C,E       OTHER       REV DATE:       09/2008       REV DATE:       09/2008       \$241,214,943         LIMITS FROM:       AT UNION PACIFIC RAILROAD AND       06/2009       C,E       OTHER       REV DATE:       09/2008       \$241,214,943         LIMITS FROM:       AT UNION PACIFIC RAILROAD AND       06/2009       C,E       OTHER       REV DATE:       09/2008       \$16,000         Total Project Cost Information:       Cost of       Authorized Funding by Category:       Authorized Funding by Category:       Category 10:       \$12,000,000         Construction:       \$11,384.40       \$12,000,000       \$12,000,000       Local Contribution:       Total Category Funding:       \$12,000,000         Indirects:       \$491,712       Bond Financing:       \$624,000       Construction:       \$13,399,312       Total Category Funding:       \$12,000,000         DALLAS       DALLAS       DALLAS       2964-6-009       SH 190       08/2008       C       OTHER									پت 1,2 مربع 1,3 <del>4</del> 3 \$0
Bond Financing:       \$0         Total Project Cost (YOE):       \$241,214,943         Total As       DALLAS         DALLAS       DALLAS         DALLAS       2664-01-040         State Field       State Field         LIMITS FROM:       AULION PACIFIC RAILROAD AND         LIMITS FROM:       State Field         MAINLANES UNDERDENCATH UP RANDE CROSS STREETS       MAIN A.URES UNDERDENCATH UP RANDE CROSS STREETS         MAINLANES UNDERDENCATI UP RANDE CROSS STREETS       Authorized Funding by Category:         Construction:       \$11,388,480         State Funds:       \$12,000,000         DALLAS       2964-06-009       SH 190         DALLAS       2964-06-009       SH 190         DALLAS       2964-06-009       SH 190			\$0						· · · ·
Total Project Cost (YOE):         \$241,214,343         Total Category Funding:         \$241,214,943           DALLAS         DALLAS         2964-01-040         SH 161         06/2009         C,E         OTHER         20009         \$           IMITS TO:         JEFFERSON AND MAIN STREETS IN G,P.         Control Cost STREETS         SROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         FRONTAGE ROAD INTERS W/ MAIN & JEFFERSON AND AT-GR RR XING SH 161         MCUPED PROJECT CSJ:         N/A           REMARKS:         FUNDED FROM DFW RTR FUNDS         Authorized Funding by Category:         Authorized Funding by Category:         Category 10:         \$12,000,000           Construction:         \$11,388,480         \$12,000,000         Category Funding:         \$12,000,000         Eodal Funds:         \$12,000,000           Construction:         \$11,388,480         \$12,000,000         State Funds::         \$12,000,000         Eodal Funds:         \$12,000,000           Construction:         \$13,388,480         \$12,000,000         State Funds::         \$12,000,000         Eodal Funds::         Local Contribution:         Total Category Funding:         \$12,000,000           DALLAS         DALLAS         DALLAS         284-06-009         SH 190         08/2008         OTHER         REV DATE:         09/2008         GROUPED		<b>]</b> :						Total Funding.	\$241,214,943
LIMITS TO: JEFFERSON AND MAIN STREETS IN G.P. LIMITS TO: JEFFERSON AND MAIN STREETS IN G.P. ID DESCRIPTION: FRONTAGE ROAD INTERS WI MAIN & JEFFERSON AND AT-GR RR XING SH 161 MAINLANES UNDERNEATH UP RR AND CROSS STREETS REMARKS: FUNDED FROM DFW RTR FUNDS Total Project Cost Information: Construction: \$11,388,480 \$12,000,000 Construction Engineering: \$624,000 Construction Engineering: \$624,000 Construction Engineering: \$6491,712 Bond Financing: \$20 Total Project Cost Information: DALLAS DALLAS 2964-06-009 SH 190 08/2008 C OTHER LIMITS TO: WEST OF SH 78 LIMITS TO: WEST OF SH 78 REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET Total Project Cost Information: Preliminary Engineering: \$5,458,600 Approved Phases: Construction: \$155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 S155,991,571 Local Contribution: \$155,991,571 Local Contribution: \$155,991,571 S155,991,57		-	\$241,214,943		Total Category I	Funding:	\$241,214,943		
Total Project Cost Information: Preliminary Engineering:Cost of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share: Category 10:Preliminary Engineering:\$611,520 Approved Phases:SoAuthorized Funding by Category: Category 10:SoFederal Funds:Construction:\$11,388,480 \$12,000,000\$12,000,000Category 10:\$12,000,000Local Funds:Construction:\$11,388,480 \$12,000,000\$12,000,000Local Funds:Local Contribution:Indirects:\$491,712 \$491,712Total Category Funding:\$12,000,000Local Contribution:DALLASDALLAS2964-06-009SH 190 \$13,989,31208/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$13,989,31208/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$13,989,31208/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$10008/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$10008/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$10008/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$10008/2008COTHER \$12,000,000DALLASDALLAS2964-06-009SH 190 \$10008/2008COTHER \$12,000,000Pilpeiscerificon:ST 78,000 \$100ST 78	LIMITS FROM: LIMITS TO: TIP DESCRIPT	AT UNION I JEFFERSO ION: FRONTA MAINLAI	PACIFIC RAILROAD N AND MAIN STREE GE ROAD INTERS V NES UNDERNEATH	AND TS IN G.P. V/ MAIN & JEF UP RR AND CF	FERSON AND AT-	,		REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY:	10
Preliminary Engineering:       \$611,520       Approved Phases:       Category 10:       \$12,000,000         Right Of Way:       \$10       \$12,000,000       State Funds:       State Funds:       \$12,000,000         Construction:       \$11,388,480       \$12,000,000       Local Funds:       State Funds:       \$12,000,000         Construction:       \$624,000       State Funds:       \$12,000,000       Local Funds:       Local Contribution:         Indirects:       \$491,712       Bond Financing:       \$12,000,000       Total Category Funding:       \$12,000,000         DALLAS       DALLAS       2964-06-009       SH 190       08/2008       C       OTHER       REV DATE:       09/2008       S11         IMITS FROM:       WEST OF SH 78       IMITS TO:       WEST OF SH 78       S12       N/A       FUNDING CATEGORY:       10,LC         MEMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET       Authorized Funding by Category:       10,LC       MTP REFERENCE:       FT 1337, HM 8430         Preliminary Engineering:       \$5,458,600       Approved Phases:       Local Contribution:       \$155,991,571       S155,991,571       Local Contribution:       \$155,991,571       Federal Funds:       State Funds:       State Funds:       State Funds:       Local Contributio				DS	Authorized	Funding I	NY Cotogory	Authorized Euro	ling by Choros
Right Of Way:       \$0       Phases:       \$12,000,000       Federal Funds:         Construction:       \$11,388,480       \$12,000,000       Local Funds:       \$12,000,00         Construction Engineering:       \$624,000       Local Funds:       \$12,000,000         Contingencies:       \$873,600       Local Contribution:       Total Funding:       \$12,000,000         Indirects:       \$4491,712       Sold Phases:       Sold Phases:       Local Contribution:       Total Funding:       \$12,000,000         DALLAS       DALLAS       2964-06-009       SH 190       08/2008       C       OTHER       REV DATE:       09/2008         LIMITS FROM:       WEST OF SH 78       LIMITS FROM:       WEST OF SH 78       State Tunding:       \$12,000,000         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28       State Funds:       GROUPED PROJECT CSJ:       N/A         REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET       Mathorized Funding by Category:       Authorized Funding by Category:       Local Contribution:       \$1155,991,571         Preliminary Engineering:       \$5,458,600       Approved Phases:       Local Contribution:       \$155,991,571       State Funds:       Local Funds:         Construction:       \$155,						runaing t		Authorized Fund	ang by Share:
Instruction:       \$11,388,480       \$12,000,000         Construction:       \$11,388,480       \$12,000,000         Construction:       \$624,000       Local Funds:         Contingencies:       \$873,600       Local Contribution:         Indirects:       \$491,712       Indirects:       \$491,712         Bond Financing:       \$0       Total Category Funding:       \$12,000,000         DALLAS       DALLAS       2964-06-009       SH 190       08/2008       C       OTHER         LIMITS FROM:       WEST OF SH 78       INGARLAND       REV DATE:       09/2008       State Funds:         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28       State SURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET       Mathorized Funding by Category:       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$54,558,600       Approved Phases:       Local Contribution:       \$155,991,571       Federal Funds:         Construction:       \$1155,991,571       \$155,991,571       Local Contribution:       \$155,991,571         Construction:       \$166,684,000       \$44,456,000       Local Contribution:       \$155,991,571		gineening.			Category 10:		\$12,000,000	Federal Funds:	\$0
Construction Engineering:       \$624,000.         Contingencies:       \$873,600         Indirects:       \$491,712         Bond Financing:       \$0         Total Project Cost (YOE):       \$13,989,312         DALLAS       DALLAS         2964-06-009       SH 190         08/2008       C         LIMITS FROM:       WEST OF SH 78         LIMITS FROM:       WEST OF SH 78         LIMITS TO:       WEST OF SH 78         LIMITS TO:       WEST OF MILES ROAD IN GARLAND         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28         REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET         Total Project Cost Information:       Cost of Approved Phases:         Construction:       \$155,991,571         \$155,991,571       \$155,991,571         State Funds:       Local Contribution:         Construction:       \$155,991,571         Construction:       \$155,991,571         \$155,991,571       \$155,991,571         \$155,991,571       \$155,991,571         Construction:       \$155,991,571         \$155,991,571       \$155,991,571         \$155,991,571       \$155,991,571								State Funde:	
Contingencies:       \$873,600         Indirects:       \$491,712         Bond Financing:       \$0         Total Project Cost (YOE):       \$13,989,312         DALLAS       DALLAS         DALLAS       DALLAS         UMITS FROM:       WEST OF SH 78         LIMITS FROM:       WEST OF SH 78         LIMITS TO:       WEST OF MILES ROAD IN GARLAND         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28         REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET         Total Project Cost Information:       Cost of Approved         Preliminary Engineering:       \$5,458,600 Approved         Right Of Way:       \$33,000,000         Phases:       Construction:         Construction:       \$155,991,571         \$155,991,571       \$155,991,571         Construction:       \$155,991,571         State Funds:       Local Contribution: </td <td></td> <td>naineerina:</td> <td></td> <td>¥12,000,000</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>		naineerina:		¥12,000,000					\$0
Indirects:       \$491,712         Bond Financing:       \$0         Total Project Cost (YOE):       \$13,989,312         DALLAS       DALLAS         DALLAS       2964-06-009       SH 190       08/2008       C       OTHER         LIMITS FROM:       WEST OF SH 78       ILIMITS FROM:       WEST OF SH 78       REV DATE:       09/2008         LIMITS FROM:       WEST OF SH 78       ILIMITS ON WEST OF SH 78       REV DATE:       09/2008         LIMITS TO:       WEST OF MILES ROAD IN GARLAND       SIGOUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28       GROUPED PROJECT CSJ:       N/A         REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET       Authorized Funding by Category:       Local Contribution:       \$155,991,571         Preliminary Engineering:       \$5,458,600       Approved Phases:       Local Contribution:       \$155,991,571         Construction:       \$1155,991,571       \$155,991,571       State Funds:       Local Funds:         Construction:       \$166,84,000       State Funds:       Local Contribution:       \$155,991,571         Construction:       \$6,684,000       State Funds:       Local Contribution:       \$155,991,571 <td></td> <td>• •</td> <td>1 - 7</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>		• •	1 - 7						\$0 \$0
Bond Financing:\$0Total Project Cost (YOE):\$13,989,312Total Category Funding:\$12,000,000DALLASDALLAS2964-06-009DALLASDALLAS2964-06-009SH 19008/2008CDALLASDALLAS2964-06-009SH 19008/2008CDALLASDALLASDALLAS2964-06-009SH 19008/2008CDALLASDALLASDALLAS2964-06-009SH 19008/2008COTHERREV DATE:UIMITS FROM:WEST OF SH 78LIMITS TO:WEST OF MILES ROAD IN GARLANDTIP DESCRIPTION:CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28REMARKS:NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LETTotal Project Cost Information: Preliminary Engineering:\$5,458,600 ApprovedAuthorized Funding by Category: Local Contribution:Authorized Funding by Share:Construction:\$155,991,571\$155,991,571Construction:\$155,991,571\$155,991,571Construction:\$4,456,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,684,000Local Contribution:Contingencies:\$6,									
Total Project Cost (YOE):\$13,989,312Total Category Funding:\$12,000,000DALLASDALLAS2964-06-009SH 19008/2008COTHERLIMITS FROM:WEST OF SH 78REV DATE:09/2008GROUPED PROJECT CSJ:N/ALIMITS TO:WEST OF MILES ROAD IN GARLANDISCONTINOUS FRONTAGE ROADS -REV DATE:09/2008TIP DESCRIPTION:CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS -GROUPED PROJECT CSJ:N/ASEGMENT 28SEGMENT 28SCONTINOUS FRONTAGE ROADS -FUNDING CATEGORY:10,LCTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category:Authorized Funding by Category:Preliminary Engineering:\$5,458,600 \$33,000,000Phases:Cost of Approved Phases:State Funds:Construction:\$155,991,571\$155,991,571State Funds:Construction:\$6,684,000Local Contribution:\$155,991,571Contingencies:\$6,684,000State Funds:Local Contribution:Contingencies:\$6,684,000Local Contribution:\$155,991,571		3:	. ,					l otal Funding:	\$12,000,000
LIMITS FROM:       WEST OF SH 78       REV DATE:       09/2008         LIMITS TO:       WEST OF MILES ROAD IN GARLAND       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28       SEGMENT 28       GROUPED PROJECT CSJ:       N/A         REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET       MTP REFERENCE:       FT 1337, HM 8430         Total Project Cost Information:       Cost of Approved Phases:       Authorized Funding by Category:       Authorized Funding by Share:         Construction:       \$155,991,571       \$155,991,571       State Funds:         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571         Construction:       \$6,684,000       Local Contribution:       \$155,991,571			\$13,989,312		Total Category	Funding:	\$12,000,000		
REMARKS:       NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET         Total Project Cost Information:       Cost of Approved Phases:       Authorized Funding by Category:       Authorized Funding by Share:         Right Of Way:       \$33,000,000       Phases:       Cost of Approved Phases:       State Funds:         Construction:       \$155,991,571       \$155,991,571       State Funds:         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571         Contingencies:       \$6,684,000       Local Contribution:       \$155,991,571	LIMITS FROM: LIMITS TO:	WEST OF S WEST OF N ION: CONSTR	SH 78 /IILES ROAD IN GAR RUCT 6 LANE TOLL F	LAND				GROUPED PROJECT CSJ: FUNDING CATEGORY:	10,LC
Total Project Cost Information: Preliminary Engineering:Cost of 45,458,600 Phases:Authorized Funding by Category: Local Contribution:Authorized Funding by Share: Federal Fundis:Right Of Way:\$33,000,000 Phases:Phases: \$155,991,571Local Contribution:\$155,991,571Construction:\$155,991,571 \$155,991,571\$155,991,571 \$155,991,571State Funds: Local Funds: Local Funds: Local Contribution:Local Funds: Local Contribution:Construction Engineering:\$4,456,000 \$6,684,000Local Contribution:\$155,991,571 \$155,991,571	REMARKS:			LOCAL CONT	RIBUTION; NTTA F	FUNDS; LO	CAL LET		
Preliminary Engineering:       \$5,458,600       Cost of Approved Phases:       Local Contribution:       \$155,991,571       Federal Funds:         Construction:       \$155,991,571       \$155,991,571       \$155,991,571       State Funds:         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571       Local Contribution:         Construction Engineering:       \$4,456,000       Local Contribution:       \$155,991,571         Contingencies:       \$6,684,000       Local Contribution:       \$155,991,571	Total P							Authorized Fund	ling by Share:
Right Of Way:     \$33,000,000     Phases:     Federal Funds:       Construction:     \$155,991,571     \$155,991,571     State Funds:       Construction Engineering:     \$4,456,000     Local Funds:       Contingencies:     \$6,684,000     Local Contribution:     \$155,991,571		-			1	•			
Construction:         \$155,991,571         \$155,991,571         State Funds:           Construction Engineering:         \$4,456,000         Local Funds:           Contingencies:         \$6,684,000         Local Contribution:         \$155,991,5						JUOII.	\$100,991,971	Federal Funds:	\$0
Construction Engineering:         \$4,456,000         Local Funds:           Contingencies:         \$6,684,000         Local Contribution:         \$155,991,5	<b>o</b> ,		\$155,991,571					State Funds:	\$0
Contingencies: \$6,684,000 Local Contribution: \$155,991,5		ngineering:							\$0
		- •	. , ,						\$155,991,571
Indirects: \$4,389,160 Total Funding: \$155,991,5	Indirects:		\$4,389,160		1 1 1				\$155,991,571
Bond Financing: \$0	Bond Financing	g:	\$0					· · · · · · · · · · · · · · · · · · ·	+,,

Total Category Funding:

\$155,991,571

\$209,979,331

				DALLAS DIS	STRICT PR FY 2009	OJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ON: CONSTR SEGMEN	LAKE RAY HUBBAN RUCT 6 LANE TOLL I NT 31	RD IN ROWLE ROAD WITH 4/				REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: FT 13	<b>\$109,252,249</b> N/A I0,LC 37, HM 8430
REMARKS:		IE SOURCE OF THE	LOCAL CONT					
	oject Cost Ir		Cost of	Authorized I	Funding I	by Category:	Authorized Func	ling by Share:
Preliminary Eng	ineering:	\$3,437,456 \$37,250,000	Approved	Local Contribu	ution:	\$109,252,249	Federal Funds:	\$0
Right Of Way:			Phases:					
Construction: Construction Er	ainoorina	\$59,350,000	\$100,037,456				State Funds:	\$0 \$0
Contingencies:	iyineenny.	\$2,806,086 \$4,209,130					Local Funds:	\$0
Indirects:		\$2.763.995					Local Contribution:	\$109,252,249
Bond Financing	:	\$0					Total Funding:	\$109,252,249
Total Project C	ost (YOE):	\$109,816,667		Total Category	Funding:	\$109,252,249		
DALLAS	DALLAS	2964-06-017	SH 190	09/2008	С	OTHER		\$136,707,923
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	NORTH OF ON: CONSTF SEGMEN	/IILES ROAD MERRITT ROAD/LIE RUCT NEW LOCATIO IT 29 IE SOURCE OF THE	ON 6 LANE TOL	LWAY WITH 4 LAI			REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: FT 13	N/A 10,LC 37, HM 8430
	oject Cost Ir			Authorized I			Authorized Fund	ling by Share:
Preliminary Eng	ineering:	\$4,334,099	Cost of Approved	Local Contribu	ution:	\$136,707,923		<b>A</b> 0
Right Of Way:		\$33,000,000	Phases:	   			Federal Funds:	\$0
Construction:		\$136,707,923	\$136,707,923				State Funds:	\$0
Construction Er Contingencies:	igineering:	\$3,538,040 \$5,307,060					Local Funds:	\$0
Indirects:		\$3.484.969					Local Contribution:	\$136,707,923
Bond Financing	:	\$0					Total Funding:	\$136,707,923
Total Project C	ost (YOE):	\$186,372,091		Total Category I	Funding:	\$136,707,923		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	SOUTH OF	RUCT NEW LOCATIO	GROVE CONN		C NE FRONT	OTHER AGE ROADS -	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: FT 13	\$165,017,000 N/A 10,LC 337, HM 8430
REMARKS:	NTTA IS TH	IE SOURCE OF THE	LOCAL CONT	RIBUTION; NTTA F	UNDS; LO	CAL LET		, 
Total Pr	oject Cost Ir	nformation:	Cost of	Authorized I	Funding I	by Category:	Authorized Func	ling by Share:
Preliminary Eng	ineering:	\$0 \$0	Approved Phases:	Local Contribu	ution:	\$165,017,000	Federal Funds:	\$0
Right Of Way: Construction:			\$165,017,000				State Funds:	\$0
Construction Er	aineerina:	\$5,028,433	ψ100,017,000				Local Funds:	\$0 \$0
Contingencies:	ginooningi	\$7,542,650					Local Contribution:	\$165,017,000
Indirects:		\$4,953,007					Total Funding:	\$165,017,000
Bond Financing	:	\$0					· · · · · · · · · · · · · · · · · · ·	
Total Project C	ost (YOE):	\$182,541,090		Total Category	Funding:	\$165,017,000		
	ROADS	2964-06-019 PF WAY FOR 6-LANE AND IH 30/PGBT INT	E TOLL ROAD V ERCHANGE					<b>\$160,270,000</b> N/A 2,10 I37, FR 1337, HM 8430, IN1 I
REMARKS:		35,536,167 IN DFW F		PROP 14 FUNDS	; PARTIAL	RIR LOAN		
	oject Cost Ir	nformation:	Cost of	Authorized I	Funding I	oy Category:	Authorized Fund	ling by Share:
Preliminary Eng	ineering:	\$0	Approved	Category 2:		\$35,536,167	Endoral Funday	¢0
Right Of Way:		\$160,270,000	Phases:	Category 10:		\$124,733,833	Federal Funds:	\$0
Construction:		\$0	\$160,270,000	1			State Funds:	\$160,270,000
Construction Er Contingencies:	igineering:	\$0					Local Funds:	\$0 \$0
Indirects:		\$0				İ	Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$160,270,000

\$160,270,000

Bond Financing: Total Project Cost (YOE):

\$160,270,000

Total Category Funding:

					FY 2009			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DALLAS IH 20 US 287 (WE	2964-10-002 EST OF MIDLOTHIAN	LP 9 )	01/2013	E	OTHER	53087 REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$2,000,000</b> N/A
TIP DESCRIPTI	(3 IN EA0	NEW LOCATION 6 I CH DIRECTION) OJECT DESCRIPTIC			NTINUOUS I	FRONTAGE ROAD	MTP REFERENCE: FT 240 FR243	XDOT PE/ROW 00, FR 2430, FT 2400, 0, FT2440, FR2440, FT FR 2450
	oject Cost Ir			Authorized	Fundina b	v Category:	Authorized Fundi	ng by Share:
Preliminary Eng	•	\$2,000,000	Cost of Approved	State PE/RO	•	\$2,000,000		5
Right Of Way:		\$8,000,000	Phases:	State I E/10	vv.	φ2,000,000	Federal Funds:	\$0
Construction:		\$3,787,904,042	\$2,000,000				State Funds:	\$2,000,000
Construction Er	gineering:	\$170,455,682	1				Local Funds:	\$0
Contingencies:		\$265,153,283					Local Contribution:	\$0
Indirects:		\$164,773,826 \$0					Total Funding:	\$2,000,000
Bond Financing Total Project C		\$0 \$4,398,286,832		Total Category	Fundina:	\$2,000,000	*State Paying for PE and	/or ROW Costs
DALLAS LIMITS FROM: LIMITS TO:	COLLIN EAST OF A FM 1378	3392-01-009 NGEL PARKWAY STRUCT 2 LANE ROA	FM 2786	05/2011	С	ALLEN	20082 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20	
REMARKS:		IITS; MOVE CONSTR	RUCTION PHAS					
	oject Cost Ir		Cost of	Authorized	Funding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	ineering:	\$487,459 \$878,560	Approved Phases:	Category 10:		\$6,861,670	Federal Funds:	\$0
Construction:		\$6,861,670	\$6,861,670				State Funds:	\$5,489,336
Construction Er	gineering:	\$0					Local Funds:	\$1,372,334
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0 \$0					Total Funding:	\$6,861,670
Bond Financing		\$0 \$8,227,689		Total Catagoria	Funding	\$6,861,670		
Total Project C	ost (TUE):	₹0,227,009	1	Total Category	runung:		Total YOF Cost of Approved Pha	ses: \$4 555 383 589

FY 2009 Total YOE Cost of Approved Phases: FY 2009 Total Authorized Funding by Share:

FY 2009 Total Authorized Funding by Category:

\$4,555,383,589

\$4,560,787,165 \$4,560,787,165

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	SP 244 (NOR	0009-02-045 D FROM SOUTH OF THWEST HIGHWA ECTION IMPROVEN	Y)	09/2009	E,R	DALLAS	2814 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	<b>\$1,725,000</b>
REMARKS:								OC (LBS/DAY): 24.02
	roject Cost Info	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary En Right Of Way:	gineering:	\$198,218 \$1,000,000	Approved Phases:	Category 5:		\$1,725,000	Federal Funds:	\$1,380,000
Construction:		\$3,961,322	\$1,198,218				State Funds:	\$345,000
Construction E	• •	\$242,716					Local Funds:	\$0
Contingencies:		\$130,603					Local Contribution:	\$0
Indirects:		\$159,383 \$0					Total Funding:	\$1,725,000
Bond Financing Total Project (		\$5,692,242		Total Category Fi	unding:	\$1,725,000		
DALLAS	COLLIN	0047-04-022	SH 5	08/2009	E	MELISSA/ANNA	20085	\$2,800,000
LIMITS FROM: LIMITS TO:	SH 121 FM 455	RING FOR RECONS			L		REV DATE: 02/2010	/A
REMARKS:	INCREASE A	UTHORIZED FUND	ING; DFW RTR					
	roject Cost Info		Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary En	gineering:	\$2,800,000 \$0	Approved	Category 10:		\$2,800,000	Federal Funds:	\$0
Right Of Way:		\$0	Phases:				State Funds:	\$2,240,000
Construction: Construction E	naineerina:	\$0	\$2,800,000				Local Funds:	\$560,000
Contingencies:		\$0					Local Contribution:	\$000,000 \$0
Indirects:		\$0					Total Funding:	\$2,800,000
Bond Financing	g:	\$0					rotari unung.	<b>\$2,000,000</b>
Total Project	Cost (YOE):	\$2,800,000		Total Category Fi	unding:	\$2,800,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT REMARKS:	WILSON CRE ION: RECONST LANE FRO	0047-06-108 H 121 SOUTH) EK RUCT AND WIDEN NTAGE ROADS ITY, AND ROW PH						<b>\$60,185,305</b> /A C, PROP 14 FR1 1080, HM1 8500
	roject Cost Infe		·	Authorized F			Authorized Funding	by Share:
Preliminary En	gineering:	\$6,000,000	Cost of Approved	Category 10:	U	\$48,368,244	5	
Right Of Way:		\$1,100,000	Phases:	Proposition 14:		\$6,000,000	Federal Funds:	\$0
Construction:		\$53,085,305	\$60,185,305	Local Contribut			State Funds:	\$54,368,244
Construction E	ngineering:	\$2,307,702			1011.	\$5,817,061	Local Funds:	\$0
Contingencies:		\$3,461,553					Local Contribution:	\$5,817,061
Indirects:		\$2,509,626 \$0					Total Funding:	\$60,185,305
Bond Financing	5	\$68,464,186		Total Category Fi	undingu	¢60 495 205		
Total Project (		<b>\$00,404,100</b>	i	Total Category Fi	-	\$60,185,305		
	SOUTHBO PKWY BRI 75 TO THE	RECT CONNECT R UND US 75 TO THI DGE UNDERPASS PARK BLVD EXIT	E PGBT; WIDE ES; CONSTRU RAMP	N THE DART RAILI CT AN AUXILIARY	ROAD BRII LANE ON	DGE AND PLANO NORTHBOUND US		<b>\$4,300,000</b> /A XDOT PE/R
REMARKS:		Y2010; REVISE FU	INDING; DFW F					by Shara:
Preliminary En	roject Cost Info aineerina:	\$4,300,000	Cost of	Authorized F	unung D		Authorized Funding	by Share:
Right Of Way:	gineering.	\$0	Approved Phases:	Category 10:		\$1,500,000	Federal Funds:	\$0
Construction:		\$21,620,000	\$4,300,000	State PE/ROW	:	\$2,800,000	State Funds:	\$4,300,000
Construction E	ngineering:	\$0				ļ	Local Funds:	\$0
Contingencies:	• •	\$0				ļ	Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$4,300,000
Bond Financing	5	\$0					*State Paying for PE and/or	
Total Project (	Cost (YOE):	\$25,920,000		Total Category Fi	unding:	\$4,300,000		

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
		0047-06-141 TACY RD IDGEVIEW RD NB EXIT AND ENT	US 75 RANCE RAMF	10/2009 C	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 1085	\$1,323,000
REMARKS:				· · · · · · · · · · · ·			
	oject Cost Info		Cost of	Authorized Funding b	by Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$64,827 \$0	Approved Phases:	Category 10:	\$1,323,000	Federal Funds:	\$0
Right Of Way:							
Construction:	ainoorina	\$1,323,000	\$1,323,000			State Funds:	\$0
Construction Er Contingencies:	igineening.	<u>\$0</u> \$0				Local Funds:	\$1,323,000
Indirects:		\$0				Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$1,323,000
Total Project C	ost (YOE):	\$1,387,827		Total Category Funding:	\$1,323,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		EK XISTING ITS NETV		08/2009 C	MCKINNEY	20098 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3005	\$2,400,000
	oject Cost Info			Authorized Funding t	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$360,000	Cost of Approved	Category 10:	\$2,400,000		
Right Of Way:		\$200,000	Phases:		φ2,400,000	Federal Funds:	\$0
Construction:		\$2,400,000	\$2,400,000			State Funds:	\$1,920,000
Construction En	igineering:	\$100,000				Local Funds:	\$480,000
Contingencies:		\$96,000				Local Contribution:	\$0
Indirects:		<u>\$96,000</u> \$0				Total Funding:	\$2,400,000
Bond Financing Total Project C							
		33.252.000		Total Category Funding:	\$2,400,000		
		\$3,252,000	110 75	Total Category Funding:	\$2,400,000	20204	¢500.000
DALLAS LIMITS FROM: LIMITS TO:	COLLIN DALLAS COU SH 121/SPUR	0047-06-908 INTY LINE	US 75 Y	Total Category Funding:       08/2010       E	\$2,400,000	20201 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006	\$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC	0047-06-908 INTY LINE 399 ESS RAMPS STUD CT TO TIP/STIP; FU	Y	08/2010 E	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC	0047-06-908 NTY LINE 3 399 ESS RAMPS STUD CT TO TIP/STIP; FU Dormation:	Y	08/2010 E	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC	0047-06-908 NTY LINE 3 399 ESS RAMPS STUD CT TO TIP/STIP; FU Dormation: \$500,000	Y INDED WITH I Cost of Approved	08/2010 E	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by	/ Share:
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC	0047-06-908 NTY LINE 399 ESS RAMPS STUD TTO TIP/STIP; FU Dormation: \$500,000 \$0	Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds:	<b>/ Share:</b> \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering:	0047-06-908 NTY LINE 399 ESS RAMPS STUD CT TO TIP/STIP; FU prmation: \$500,000 \$0 \$0	Y INDED WITH I Cost of Approved	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds:	<b>Share:</b> \$0 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering:	0047-06-908 NTY LINE 399 ESS RAMPS STUD TTO TIP/STIP; FU Dormation: \$500,000 \$0	Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 <b>Authorized Funding by</b> Federal Funds: State Funds: Local Funds:	<b>/ Share:</b> \$0 \$500,000 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering:	0047-06-908 NTY LINE 3 399 ESS RAMPS STUD CT TO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	<b>/ Share:</b> \$0 \$500,000 \$0 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering:	0047-06-908 INTY LINE 3 399 ESS RAMPS STUD CT TO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 <b>Authorized Funding by</b> Federal Funds: State Funds: Local Funds:	<b>/ Share:</b> \$0 \$500,000 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering:	0047-06-908 INTY LINE 3 399 ESS RAMPS STUD CT TO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	<b>/ Share:</b> \$0 \$500,000 \$0 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: 	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD TTO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y Cost of Approved Phases: \$500,000 US 75 Y	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding to Category 10: Total Category Funding: 08/2010 E	OTHER by Category: \$500,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	<b>/ Share:</b> \$0 \$500,000 \$0 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: 	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD TTO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y Cost of Approved Phases: \$500,000 US 75 Y	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS	OTHER by Category: \$500,000 \$500,000 OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006	\$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: 	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD TTO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y NDED WITH I Cost of	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: 	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD TTO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y US 75 Y Cost of Approved	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS	OTHER by Category: \$500,000 \$500,000 OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006	\$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: 	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD TTO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y NDED WITH I Cost of	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by	<pre>\$ Share: \$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000 \$500,000</pre>
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: : : : : : : : : : : : : : : : : : :	0047-06-908 INTY LINE 399 ESS RAMPS STUD TTO TIP/STIP; FU prmation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y US 75 Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds:	/ Share: \$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: : : : : : : : : : : : : : : : : : :	0047-06-908 INTY LINE 399 ESS RAMPS STUD TO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y US 75 Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds:	/ Share: \$0 \$500,000 \$0 \$500,000 \$500,000 / Share: \$0 \$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: : : : : : : : : : : : : : : : : : :	0047-06-908 INTY LINE 2 399 ESS RAMPS STUD CT TO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y US 75 Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: State Funds: Local Funds:	/ Share: \$0 \$500,000 \$0 \$500,000 \$500,000 / Share: \$0 \$500,000 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	COLLIN DALLAS COU SH 121/SPUR DN: HOV ACCE ADD PROJEC oject Cost Info ineering: : : : : : : : : : : : : : : : : : :	0047-06-908 INTY LINE 399 ESS RAMPS STUD TTO TIP/STIP; FU Dormation: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y NDED WITH I Cost of Approved Phases: \$500,000 US 75 Y US 75 Y NDED WITH I Cost of Approved Phases:	08/2010 E DFW RTR-CC1 FUNDS Authorized Funding t Category 10: Total Category Funding: 08/2010 E DFW RTR-DA2 FUNDS Authorized Funding t	OTHER by Category: \$500,000 \$500,000 OTHER by Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Contribution: Total Funding: 20217 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT 3006 Authorized Funding by Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	/ Share: \$0 \$500,000 \$0 \$500,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$0

				Di LEI IO DI	FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	COLLIN WILSON CRI SOUTH OF L ON: RECONST ROADS		US 75 ES, 2 HOV COI	08/2010 NCURRENT LANE	C,E,R S AND 3 LA	MCKINNEY NE FRONTAGE	20031 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 1	<b>\$49,422,238</b> N/A 0,LC,PROP 14 080, FR1 1080, HM1 8500
REMARKS:	REVISE PRO	JECT LIMITS AND	ADD ROW PH	ASE; FUNDED WI	TH DFW RT	R-CC1 FUNDS		
Total Pr	oject Cost Inf	formation:	Cost of	Authorized	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	jineering:	\$3,067,843	Approved	Category 10:		\$39,537,790	Foderal Funda	<b>*</b> 0.007.040
Right Of Way:		\$1,100,000	Phases:	Proposition 14	4:	\$2,867,843	Federal Funds:	\$2,867,843
Construction:		\$45,254,395	\$49,422,238	Local Contribu	ution:	\$7,016,605	State Funds:	\$39,537,790
Construction Er Contingencies:	ngineering:	\$1,700,275 \$2,550,412					Local Funds:	\$0
Indirects:		\$1,849,049					Local Contribution:	\$7,016,605
Bond Financing	:	\$0					Total Funding:	\$49,422,238
Total Project C		\$55,521,974		Total Category	Funding:	\$49,422,238		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ON: RECONST ROADS FI	0047-14-065 JS 380 BLOOMDALE IN MC IRUCT AND WIDEN ROM 2 LANES TO 3 IDING: DFW RTR-C	I FROM 4 LAN LANES	03/2010 ES TO 8 LANES; F	C,E,R RECONSTRU	MCKINNEY	20021 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 1	\$38,600,000 N/A 0 080, FR1 1080
	oject Cost Inf			Authorized	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$1,000,000	Cost of Approved	Category 10:	•	\$38,600,000		
Right Of Way:		\$5,000,000	Phases:				Federal Funds:	\$0
Construction:		\$32,600,000	\$38,600,000	1			State Funds:	\$30,880,000
Construction Er Contingencies:	ngineering:	\$1,410,630 \$2,115,945					Local Funds:	\$7,720,000
Indirects:		\$1,534,060					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$38,600,000
Total Project C	ost (YOE):	\$43,660,635		Total Category I	Funding:	\$38,600,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	COLLIN WILSON CRI US 380 ON: EXTEND B	0047-14-066 EEK EXISTING ITS NETV	US 75 Vork	04/2010	С	MCKINNEY	20095 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: ITS 30	<b>\$1,800,000</b> N/A 0 005
REMARKS:			SJ FROM 004	— — — — — — — — — — — — — —		V RTR-CC1 FUNDS		
	oject Cost Inf		Cost of	Authorized	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	jineering:	\$270,000 \$200,000	Approved Phases:	Category 10:		\$1,800,000	Federal Funds:	\$0
Construction:		\$1,800,000	\$1,800,000				State Funds:	\$1,440,000
Construction Er	ngineering:	\$75,000					Local Funds:	\$360,000
Contingencies:		\$72,000					Local Contribution:	\$0
Indirects:		\$72,000					Total Funding:	\$1,800,000
Bond Financing		\$0 <b>\$2,489,000</b>		Total Category I	Funding	\$1,800,000		
	COLLIN SOUTH OF E TELEPHONE ON: RECONST DIRECTIC	0047-14-067 BLOOMDALE E ROAD (CR 275) IRUCT AND WIDEN IN ADDITION OF LA	NES	05/2012 8 LANES AND 3 L/	E,R	MCKINNEY	53114 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 1	<b>\$10,600,000</b> N/A 0 080, FR1 1080
REMARKS:		UTHORIZED PE FL	JNDING; DFWI		Cupalina -	v Cotomorra	A4h a.u!	ing by Shara
I otal Pr Preliminary Eng	oject Cost Inf	formation: \$5,600,000	Cost of	Authorized	-unaing b		Authorized Fund	ing by share:
Right Of Way:	jineenny.	\$5,000,000	Approved Phases:	Category 10:		\$9,000,000	Federal Funds:	\$0
Construction:		\$84,500,000	\$10,600,000	Local Contribu	ition:	\$1,600,000	State Funds:	\$9,000,000
Construction Er	ngineerina:	\$3,655,996	,,				Local Funds:	\$0
Contingencies:	- 0	\$5,483,995					Local Contribution:	\$1,600,000
		\$3,975,896		1 1 1		1	Total Funding:	\$10,600,000
Indirects:				1		I.	rotar runung.	\$10,000,000
Indirects: Bond Financing Total Project C		\$0,975,887 \$108,215,887		Total Category I		\$10,600,000	rotari unung.	\$10,000,000

				FY 20	010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	IASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN MELISSA ROAI OUTER LOOP DN: RECONSTRI DIRECTION		US 75 4 LANE TO 6	09/2012 E	E,R RONTAG	ANNA/MELISSA	20198 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 10	<b>\$7,000,000</b> N/A ),LC 77, FR1 1077
REMARKS:	REVISE SCOPE	E, ADD PE AND F	OW PHASES	; CONST IS IN FY2013				, -
Total Pro	oject Cost Infor	mation:		Authorized Fund	ding by	Category:	Authorized Fundi	ng by Share:
Preliminary Engi	neering:	\$4,000,000	Cost of Approved	Category 10:		\$6,700,000		
Right Of Way:		\$3,000,000	Phases:	Local Contribution:		\$300,000	Federal Funds:	\$0
Construction:		\$31,641,098	\$7,000,000			\$300,000	State Funds:	\$6,700,000
Construction Eng	gineering:	\$3,086,984					Local Funds:	\$0
Contingencies:		\$4,630,476					Local Contribution:	\$300,000
Indirects:		\$3,357,095		1 			Total Funding:	\$7,000,000
Bond Financing:		\$0				AT 000 000		
Total Project Co	ost (YOE):	\$49,715,653		Total Category Fund	ling:	\$7,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		. ENTRANCE ANI		04/2015 S & NEW 4 LANE FRTG PANSION BOUNDARY	E RDS	OTHER	REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FR 395	
	oject Cost Infor			Authorized Fund	dina by	Category:	Authorized Fundi	ng by Share
Preliminary Engi	•	\$207,440	Cost of Approved	1	angby		Authorized Fund	ng by onare.
Right Of Way:		\$0	Phases:	Category 11:		\$2,700,000	Federal Funds:	\$2,160,000
Construction:		\$4,402,808	\$207,440				State Funds:	\$540,000
Construction Eng	gineering:	\$254,008		PENDING	FHV	A	Local Funds:	\$0
Contingencies:		\$196,560		APPROV	AL		Local Contribution:	\$0
Indirects:		\$166,799					Total Funding:	\$2,700,000
Bond Financing:		\$0				AO 700 000		
Total Project Co	ost (YOE):	\$5,227,615		Total Category Fund	ling:	\$2,700,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SH 114 (SECTION) SH 114 (SECTION) SH 114 (SECTION)	,	2/4 TO 4 LAN	08/2011 E	E,R	ROANOKE	20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 36	
	oject Cost Infor			Authorized Fund	dina bv	Category:	Authorized Fundi	ng by Share:
Preliminary Engi	•	\$125,000	Cost of Approved	Category 10:	5.5	\$450,000		5
Right Of Way:		\$325,000	Phases:	Category To.		φ <del>4</del> 30,000	Federal Funds:	\$0
Construction:		\$12,733,749	\$450,000	PENDING	; FHV	VA	State Funds:	\$380,000
Construction Eng	gineering:	\$716,468		APPROV	AL		Local Funds:	\$70,000
Contingencies:		\$1,003,055				ļ	Local Contribution:	\$0
Indirects:		<u>\$623,327</u> \$0		1 			Total Funding:	\$450,000
Bond Financing: Total Project Co		\$15,526,599		Total Category Fund	lina:	\$450,000		
					-			
DALLAS LIMITS FROM:	DENTON SH 114	0081-03-932	US 377	05/2015 E	E,R	OTHER	20123 REV DATE: 02/2010	\$3,920,000
LIMITS TO:	FM 1171 DN: WIDEN 2 LA	NE ROADWAY TO	D 4 LANE DIV	IDED URBAN			GROUPED PROJECT CSJ:	N/A ),LC )8 3 TH1 368 01
REMARKS:	DFW RTR-DE2	FUNDS						
Total Pro	oject Cost Infor	mation:	Cost of	Authorized Fund	ding by	Category:	Authorized Fundi	ng by Share:
Preliminary Engi	neering:	\$3,020,000	Approved	Category 10:		\$1,200,000		-
Right Of Way:		\$900,000	Phases:	Local Contribution:		\$2,720,000	Federal Funds:	\$0
Construction:		\$41,363,635	\$3,920,000			<i>\$</i> <b>2</b> ,120,000	State Funds:	\$1,200,000
Construction Eng	gineering:	\$1,860,913					Local Funds:	\$0
Contingencies:		\$3,721,827					Local Contribution:	\$2,720,000
Indirects:		\$2,022,192 \$0					Total Funding:	\$3,920,000
Bond Financing:		\$0 \$52 888 567		Total Category Fund		\$3 920 000		

Total Category Funding:

\$52,888,567

Total Project Cost (YOE):

\$3,920,000

DELLAS UMITS FPOM         DENTON         00014-6425         US 377         082011         E.R.         RONOKE         2018         5020010         54280.00           LIMITS FPOM         MIDDENZ LANE TO 6 LANE URBAN SECTION         MID FACUSE         Cell of the						FY 2010			
LINITS FORM:         IH-35E IH-35E         Description         REV DATE:         Description           LINITS TO         28 MLES SOUTH OF PH 1830         Authorized Funding by Category:         Category 10.         Section 17 Market South of Phanes           Total Project Cost Information:         55.250.000         Section 17 Market South of Phanes         Authorized Funding by Category:         Category 10.         Section 17 Market South of Phanes         Potential funds:         90           Communication:         51.350.000         Section 17 Market South of Phanes         Section 17 Market South Arrow South South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section 17 Market South Of Phanes         Section	DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
Total Project Cost Information:         Cost of Approved Right Of Way: State Funds:         Authorized Funding by Category: Category 10         Authorized Funding by Share:           Category 10         \$13,350,940         \$5,220,000         State Funds:         \$0           Construction:         \$13,350,940         \$5,220,000         State Funds:         \$0           Construction:         \$13,350,940         \$5,220,000         Category Funding:         \$1,550,000           Inderds:         \$120,000         Total Category Funding:         \$2,200,000         Total Category Funding:         \$2,200,000           DALLAS         DENTON         0051-06-00         US 377         002011         R         OTHER         20116         \$22,280           DALLAS         DENTON         0051-06-00         US 377         002011         R         OTHER         20116         \$22,280           Total Project Cost Information:         Fundors         Coate of thomation:         S0         Category 10         \$22,288         Category 10         \$22,288         Category 10         S0	LIMITS FROM: LIMITS TO:	IH-35E .26 MILES SO	OUTH OF FM 1830			E,R	ROANOKE	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10,LC	\$6,250,000
Preterinary Engineering:         51,122,000         Prevent         Category 10:         \$4,700,000         Stare Funds:         \$30           Construction:         \$13,250,040         \$6,250,000         Local Contribution:         \$1,550,000         Stare Funds::         \$4,700,000           Construction:         \$13,250,040         \$6,250,000         Total Project Cost (YOE):         \$1,550,000         Total Category Funding:         \$5,250,000           Total Project Cost (YOE):         \$10,772,840         Total Category Funding:         \$5,250,000         Total Category Funding:         \$5,250,000           Total Project Cost (YOE):         \$10,772,840         Total Category Funding:         \$5,250,000         \$522,88           Total Project Cost (YOE):         \$10,772,840         Total Category Funding:         \$5,250,000         \$522,88           Total Project Cost (YOE):         \$10,772,840         Total Category Funding:         \$5,250,000         \$522,88         \$50           Total Project Cost (YOE):         \$10,772,840         Category 10:         \$22,388         \$50         \$50           Construction:         \$10,002,211         \$22,388         Category 10:         \$22,388         \$500,000         \$500,000           Total Project Cost (YOE):         \$10,458,587,720         Category 10:         \$500,000 <td>REMARKS:</td> <td>DFW RTR-D</td> <td>E1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	REMARKS:	DFW RTR-D	E1						
Prelimitary Engineering         51,228,000         Approved (acegory 10         \$4,200,000         Federal Funds:         \$30           Construction:         \$13,330,940         \$6,250,000         S1,550,000         State Funds::         \$30           Construction:         \$13,330,940         \$6,250,000         S1,550,000         State Funds::         \$30           Construction:         \$13,250,940         \$6,250,000         Total Project Cost (VCE):         \$15,250,000         Total Category Funding:         \$6,250,000           DALLAS         DEVTON         00510,6510         \$5,250,000         Total Category Funding:         \$6,250,000           DALLAS         DEVTON         00510,6510         \$6,250,000         Total Category Funding:         \$6,250,000           DALLAS         DEVTON         00510,6710         \$6,250,000         Total Category Funding:         \$6,250,000           DALLAS         DEVTON         00510,6710         Kathorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Category:         Category 10:         \$922,388           Total Project Cost Information:         Cost of Approved         Approved         S00,200         Fundics:         \$00           Construction:         \$174,270         \$000,000         Gorderal Funds:         \$164	Total Pr	oject Cost In	formation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Durit of two         Title area         Local Contribution:         \$1,550,000         State Funds:         \$4,700,000           Construction:         \$13,350,940         \$4,200,000         Local Contribution:         \$1,550,000           Construction:         \$13,350,940         \$4,200,000         Local Contribution:         \$1,550,000           Construction:         \$15,726,540         Total Project Cost (YOE):         \$1,5726,540         \$6,250,000           Total Project Cost (YOE):         \$1,5726,540         US 377         00211         R         OTHER           REMARKS:         CHANGE LIBITS AND REVISE SOPE         Cost of Proved Project Cost: INA PILLOR POINT         S022,380         GROUPED PROJECT CS:: INA PILLOR POINT           Remarks:         S12,460,002,291         \$222,380         Authorized Funding by Share:         \$30           Total Project Cost (YOE):         \$13,580,285         Cost of Proved Phase:         \$322,380         Foderal Funds:         \$30           Construction:         \$10,002,291         \$322,380         Cost of Proved Phase:         \$30         State Funds:         \$30           Construction:         \$14,000,291         \$322,380         Cost of Phase:         \$30         State Funds:         \$30           Total Category Funding:         \$522,381         Total Catego		jineering:		Approved	Category 10:		\$4,700,000	Federal Fundar	<b>*</b> 0
Construction Engineering:         50           Dordingencies:         50           Indiracts:         5125.000           Bond Financing:         50           Total Project Cost (YOE):         5197.253.400           Total Project Cost (YOE):         500.200           Total Project Cost (YOE):         500.002.201           Rew DATE:         500.002.201           Total Project Cost (YOE):         522.380           Total Project Cost (YOE):         5322.380           Total Project Cost (YOE):         532.381           Total Project Cost (YOE):         532.381           Total Project Cost (YOE):         532.383           Total Project Cost (YOE):         532.381           Total Project Cost (YOE):         530.427.3910           Local Project Cost (YOE):         530.427.3910           Total Project Cost (YOE):         530.427.9910           Total Project Cost Informatio	0 ,				Local Contrib	oution:	\$1,550,000		• •
Contingencies         90         Local Contribution:         \$150,000           Total Project Cost (YOE):         \$18,725,840         Total Category Funding:         \$62,50,000           Total Project Cost (YOE):         \$18,725,840         Total Category Funding:         \$62,50,000           UNITIS TO:         DUBRIESS 377: ROWTH OF PIOT POINT         OFLER         20116         \$82,23,80           UNITIS TO:         DUBRIESS 377: ROWTH OF PIOT POINT         OFLER         20116         \$82,23,000           Total Project Cost Information:         Construction:         Cost of early provide the state			. , ,	\$6,250,000					
Indiracti:         \$125,000         Dute		igineering:							
Bond Financing:         \$0         Sector         Sector         Sector           Total Project Cost (YOE):         \$19,725,840         Total Category Funding:         \$62,80,000         Rev DATE:         082,000           UMITS FROM:         SOUTH OF BUSINESS 3772         DENTON         0081-08-910         US 377         66,2011         R         OTHER         20116         \$922,380           UMITS FROM:         SOUTH OF BUSINESS 3772         DENTON         0081-08-910         US 377         66,2011         R         OTHER         20116         \$922,380           Total Project Cost Information:         Cost of proved Phases:         Category 10:         \$922,388         Faderal Funds::         \$10           Total Project Cost Information:         Set 400         Sproved Phases:         Category 10:         \$922,388         Faderal Funds::         \$10           Construction:         \$10,000,201         \$922,388         Total Category Funding:         \$922,388         Faderal Funds::         \$10         Category 10:         S922,388           DALLAS         DENTON         0081-11-012         FM426         09/209         E         Total Category Funding:         \$922,388           DALLAS         DENTON         0081-11-012         FM426         09/209         E         <									
DALLAS         DENTON         0081-06-910         US 377         06/2011         R         OTHER         20116         \$922,38           LMITS TC         BUSINESS 377         ENDTON         Control PUSINESS 377         NA         PREVADE         S22,38         REV DATE:         05/2009         GROUPED PROJECT CSJ:         NA           The DESCRPTION:         CONSTRUCT CONTINUODS TWO WAY LEFT TURN LANE         MITP REFERENCE:         TOIL         PREVADE         S022,388         Prevade         S022,388         Prevade         PREVADE         S022,388         Prevade         S022,388         Prevade         S022,388         Preva		:						Total Funding.	\$6,250,000
LIMITS TROM: SOUTH OF BUSINESS 377E UIMITS TROM: SOUTH OF BUSINESS 377E BUSINESS 377E NORTH OF PLOT POINT TIP DESCRIPTION: CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE REMARKS: CHANGE LIMITS AND REVISE SCOPE; COMBINE PE AND ENV PHASE AND ADD TO TIP/STIP; PUNDED WITH DAY RITE.0E1 FUNDS Total Project Cost Information: State	Total Project C	ost (YOE):	\$19,725,940		Total Category	Funding:	\$6,250,000		
Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Engineering:         \$922,388         Phases:         Category 10:         \$922,388         Federal Funds:         \$0           Construction Engineering:         \$627,657         Construction:         \$10,002,291         \$922,388         Federal Funds:         \$737,910           Local Funds:         \$342,6002         Sond Financing:         \$0         Total Project Cost (YOE):         \$13,858,528         Total Category Funding:         \$922,388           DALLAS         DENTON         0.00111-1012         FM 426         0.0/2008         CHER         11217         \$\$00,000           IMITS FROM:         11 MILES EAST OF LP 288         Total Category Funding:         \$\$022,010         REV DATE:         \$20210         GROUPED PROJECT CSI:         N/A           Total Project Cost Information:         \$11,402,598         \$500,000         Phases:         Construction:         \$17,420,598         \$500,000           Total Project Cost (YOE):         \$20,181,423         Cost of Phases:         Authorized Funding by Category:         Category 10:         \$500,000           Total Project Cost (YOE):         \$20,181,423         Total Category Funding:         \$500,000         State Funds	LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	SOUTH OF E BUSINESS 3 ON: CONSTRU	BUSINESS 377E 977E NORTH OF PIL JCT CONTINUOUS	OT POINT TWO WAY LE	FT TURN LANE			REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$922,388
Preliminary Engineering:         5681.408         Approved Phases:         Category 10:         \$322,388         Federal Funds:         \$30           Construction:         510.002.291         \$322,388         Federal Funds::         \$30           Construction:         \$510.002.291         \$322,388         Federal Funds::         \$30           Construction:         \$510.002.291         \$322,388         Indirects::         \$314.478           Construction:         \$546.062         \$373.790         Indirects::         \$322,388           DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         11217         \$500,000           IMITS TO:         11 Miles BAST OF LP 288         Under Structure         S022,388         Total Project Cost (NOE):         N/A           Total Project Cost (normation:         Cost of Approved         Authorized Funding by Category:         Category 10:         \$500,000           Federal Funds::         \$500,000         Phases:         S0         Category 10:         \$500,000           Construction:         \$17,420,698         \$500,000         Federal Funds::         \$00           Construction:         \$17,420,698         \$500,000         Federal Funds::         \$00           Constru				UNDS				· · · · · · · · · · · · · · · · · · ·	
Right Of Way:         \$922,388         Phases:         Construction:         \$10,002,201         \$922,388         Phases:         \$0           Construction:         \$10,002,201         \$922,388         \$737,910         Local Funds::         \$737,910           Construction:         \$878,720         Indirects:         \$878,720         Indirects:         \$922,388         Total Project Cost (YOE):         \$13,658,526         Total Category Funding:         \$922,388           DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         REV DATE:         02/2010           ILMITS FROM:         11 A MILES EAST OF LP 288         Total Category Funding:         \$922,388         Total Project Cost Information:         REV DATE:         02/2010         GROUPED PROJECT CSJ:         NA           Total Project Cost Information:         \$17,420,598         \$500,000         Authorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Share:         \$0           Construction:         \$17,420,598         \$500,000         Page: Stop,9167         Category 10:         \$500,000         State Funds::         \$0           Construction:         \$17,420,598         \$500,000         Total Category Funding:         \$500,000         Category 10:         \$0		•			1	-		Authorized Funding b	y Share:
Construction:         \$10,002,291         \$922,388         State Funds::         \$737,910           Construction Engineering:         \$827,657         State Funds::         \$184,478           Continuencies:         \$546,062         State Funds::         \$184,478           Bond Financing:         \$13,655,526         Total Category Funding:         \$922,388           DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         11217         \$500,000           IMITS TO:         11 MILES Stato To LP 288         Total Active Drube Durbe		jineenny.			Category 10:		\$922,388	Federal Funds:	\$0
Construction Engineering:         \$827,657         Local Funds::         \$184,478           Contingencies:         \$377,720         Total Project Cost (YOE):         \$13,658,626         Total Category Funding:         \$922,388           Total Project Cost (YOE):         \$13,658,626         Total Category Funding:         \$922,388         Total Funding::         \$922,388           LIMITS TRON:         1.4 MLES WEST OF LP 288         Total Category Funding:         \$922,388         Total Funding::         \$922,010         \$500,000           LIMITS TRON:         1.4 MLES MEST OF LP 288         UNTH SECONCE         TALAS         Contingenering:         \$500,000         REV DATE:         022101         \$500,000           Total Project Cost Information:         Cost of Project Cost Information:         Category 10:         \$500,000         State Funds:         \$0           Construction:         \$17,420,598         \$500,000         Authorized Funding by Category:         Category 10:         \$500,000           Construction:         \$17,420,598         \$500,000         Phases:         \$0         Local Contribution:         \$0           Construction:         \$17,420,598         \$500,000         Phases:         \$0         Local Contribution:         \$0           Construction:         \$17,420,598         \$0			\$10,002,291					State Funds:	\$737,910
Indirects:         S546,062         Total Contrubution:         S30           Total Project Cost (YOE):         \$13,656,526         Total Category Funding:         \$922,388           Total Project Cost (YOE):         \$13,656,526         Total Category Funding:         \$922,388           LIMITS FROM:         1.4 MILES MEST OF LP 288         FM 426         09/2009         E         OTHER         11217         \$500,000           LIMITS TO:         1.1 MILES EAST OF LP 288         FUNDED WITH DFW RTR-DE1 FUNDS         GROUPED PROJECT CSJ:         N/A           Total Project Cost Information:         Cost of Approved Phases         Authorized Funding by Category:         Category 10:         \$500,000           Construction:         \$17,420,598         \$500,000         Approved Phases         \$500,000         Local Funds::         \$0           Construction:         \$17,420,598         \$500,000         Authorized Funding:         \$500,000         Local Contribution:         \$0           Construction:         \$17,420,598         \$500,000         Authorized Funding:         \$500,000         Local Contribution:         \$0           DatLAS         Coult Model:         \$20,111         E.R         OTHER         20179         \$7,410,890           Indirects:         \$550,800,000         Bayes; NORTH OF CELI		ngineering:		,,				Local Funds:	
Bond Financing:         S0 Total Project Cost (YOE):         \$13,656,526         Total Category Funding:         \$922,388           DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         REV DATE:         02/2010           LIMITS FROM:         1.4 MILES WEST OF LP 288         09/2009         E         OTHER         REV DATE:         02/2010           ILMITS FROM:         1.4 MILES WEST OF LP 288         OP/2009         E         OTHER         REV DATE:         02/2010           Total Project Cost Information:         Cost of Approved         Authorized Funding by Category:         Category 10:         \$500,000           Construction:         \$17,420,598         \$500,000         Preleminary Engineering:         \$500,000           Construction:         \$17,420,598         \$500,000         Category Funding:         \$500,000           Contingencies:         \$992,834         Indirects:         \$500,000         Local Contribution:         \$0           Indirects:         \$500,000         Fotal Project Cost (YOE):         \$20,181,423         Total Category Funding:         \$500,000           DALLAS         COLLIN         0091-03-021         SH 289         08/2011         E,R         OTHER         20179         \$7,410,890      <	Contingencies:		\$878,720					Local Contribution:	\$0
Data Project Cost (VGE):         \$13,658,526         Total Category Funding:         \$922,388           DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         11217         \$500,001           LIMITS TO:         1.1 MILES WEST OF LP 288         09/2009         E         OTHER         11217         \$500,001           LIMITS TO:         1.1 MILES EAST OF LP 288         FUNDED VITH DEW RTR-DE1 FUNDS         REV DATE:         02/2010         GROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN         Authorized Funding by Category:         Authorized Funding by Category:         Category 10:         \$500,000           Total Project Cost Information:         \$17,420,598         \$500,000         Phases:         \$0         State Funds:         \$0           Construction:         \$17,420,598         \$500,000         Phases:         \$0         Local Contribution:         \$0           Construction:         \$17,420,598         \$500,000         Total Category Funding:         \$500,000         Local Funds:         \$0           DALLAS         COLIN         0091-03-021         SH 289         08/2011         E.R         OTHER         20179         \$7,410,891           ILMITS FROM:								Total Funding:	\$922,388
DALLAS         DENTON         0081-11-012         FM 426         09/2009         E         OTHER         11217         \$500,00           LIMITS FROM:         1.4 MILES WEST OF LP 288         IMITS TO:         1.1 MILES EAST OF LP 288         REV DATE:         02/2010         GROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN         Authorized Funding by Category:         Authorized Funding by Category:         Category 10:         \$500,000           Rev DATE:         02/2010         MITP REFERENCE:         TH2 1818         State Funds::         \$0           Construction:         \$17,420,598         \$500,000         Phases:         \$0         Category 10:         \$500,000           Construction:         \$17,420,598         \$500,000         Federal Funds::         \$0           Construction:         \$17,420,598         \$500,000         Total Category Funding:         \$500,000           DalLAS         COLIN         0091-03-021         SH 289         08/2011         E,R         OTHER         20179         \$7,410,891           ILIMITS FROM:         FM 455         SO         Total Category Funding:         \$500,000         Stote Funding:         \$7,410,891           ILIMITS FROM:         FM 455         SO	Ū				Tatal Cata and	E	£000 000		
LIMITS FROM: 1.4 MILES WEST OF LP 288 LIMITS TO: 1.1 MILES EAST OF LP 288 LIMITS TO: 1.1 MILES EAST OF LP 288 LIMITS TO: 1.1 MILES EAST OF LP 288 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10 MTP REFERENCE: TH2 1818 Rev DATE: 02/2010 Federal Funds: \$0 Local Contribution: \$0 Total Project Cost (YOE): \$20,181,423 Total Category Funding: \$500,000 DALLAS COLLIN 0091-03-021 SH 289 08/2011 E,R OTHER REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010 Total Project Cost Information: Federal Funds: \$0 Cost of Approved RemARKS: FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010 Total Project Cost Information: Cost of Approved Right Of Way: S350,049 RemARKS: STUDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010 Total Project Cost Information: S1,482,178 Indirects: \$383,500,49 Right Of Way: S50,080 Construction: S1,482,178 Indirects: \$383,500 Construction: S1,482,178 Indirects: \$383,500 Contingencies: S1,333,200 Indirects: \$383,500 Contingencies: S1,333,200 Indirects: \$383,500 Contingencies: S1,333,200 Indirects: \$383,500 Contingencies: S1,482,178 Indirects: \$3859,560 Contingencies: S1,482,178 Indirects: \$3859,560 Contingencies: S1,482,178 Total Funding: \$7,410,890									
Total Project Cost Information: Preliminary Engineering:       S500,000 Approved Phases:       Authorized Funding by Category: Category 10:       Authorized Funding by Share:         Construction:       \$17,420,598       \$500,000       Phases:       \$500,000       State Funds::       \$0         Construction:       \$17,420,598       \$500,000       Phases:       \$0       State Funds::       \$0         Construction:       \$17,420,598       \$500,000       State Funds::       \$0       State Funds::       \$0         Construction:       \$17,420,598       \$500,000       Indirects:       \$0       State Funds::       \$0         Contingencies:       \$992,834       Indirects:       \$558,824       Indirects:       \$500,000       Local Contribution:       \$0         DALLAS       COLLIN       0091-03-021       SH 289       08/2011       E,R       OTHER       20179       \$7,410,891         IMITS FROM:       FUNDED WITH OF CELINA       Total Category Funding by Category:       N/A       FUNDING CATEGORY:       10.LC         IIMITS FROM:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010       State Funds:       \$0         Total Project Cost Information:       Cost of Approved Phases:       Cost of Approved Phases:       State Funds::       \$0         Pr	LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	1.4 MILES W 1.1 MILES E ON: WIDEN 2	EST OF LP 288 AST OF LP 288 LANE ROADWAY T	O 4 LANE DIVI		E	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,10	. ,
Preliminary Engineering:       \$500,000       Cost of Approved Phases:       Category 10:       \$500,000         Right Of Way:       \$00       Phases:       Category 10:       \$500,000         Construction:       \$17,420,598       \$500,000       State Funds:       \$500,000         Construction:       \$17,420,598       \$500,000       Local Funds:       \$0         Construction:       \$558,824       Indirects:       \$558,824       Indirects:       \$500,000         DALLAS       COLIN       0091-03-021       SH 289       08/2011       E,R       OTHER       20179       \$7,410,890         IMITS FROM:       FM 455       IIMITS FROM:       FM 455       IIMITS FROM:       FM 455       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED       Authorized Funding by Category:       Authorized Funding by Category:       Authorized Funding by Category:       Authorized Funding by Category:       Federal Funds:       \$0         State Funds:       \$1,383,200       Construction Engineering:       \$3,800,469       Authorized Funding by Category:       Category 10:       \$5,928,712       Local Contribution:       \$1,482,178         Construction Engineering:       \$3,889,560       \$3,480,490 <t< td=""><td></td><td></td><td></td><td>UNDS</td><td>Authorized</td><td>Funding b</td><td>v Category:</td><td>Authorized Funding h</td><td>v Share</td></t<>				UNDS	Authorized	Funding b	v Category:	Authorized Funding h	v Share
Right Of Way:       \$0       Phases:       Finding of Way:       \$0         Construction:       \$17,420,598       \$500,000       State Funds:       \$500,000         Construction:       \$17,420,598       \$500,000       Local Funds:       \$0         Construction:       \$568,824       Local Contribution:       \$0         Bond Financing:       \$0       Total Category Funding:       \$500,000         DALLAS       COLLIN       0091-03-021       SH 289       08/2011       E,R       OTHER       20179       \$7,410,890         LIMITS FROM:       FM 455       Funderschamer Burger Ortegory Funding:       \$500,000       GROUPED PROJECT CSJ:       N/A         LIMITS TO:       NORTH BU 289C; NORTH OF CELINA       Total Category Funding:       \$20179       \$7,410,890         REMARKS:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010       GROUPED PROJECT CSJ:       N/A         Total Project Cost Information:       Cost of Approved Phases:       \$0,41007126       \$5,928,712         Local Contribution:       \$1,482,178       State Funds:       \$0         Right Of Way:       \$3,300,469       \$7,410,890       \$0         Right Of Way:       \$3,510,421       Phases:       Local Contribution:       \$1,482,178		•				Ŭ			y onlaron
Construction Engineering:       \$709,167.         Contingencies:       \$992,834         Indirects:       \$558,824         Bond Financing:       \$0         Total Project Cost (YOE):       \$20,181,423         DALLAS       COLLIN         OUBLAS       COLLIN         DALLAS       COLLIN         Mintropict Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,181,423         Total Project Cost (YOE):       \$20,000         REWARKS:       FUNDED WITH OF CELINA         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED         REMARKS:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010         Total Project Cost Information:       Cost of Approved Papeweet         Right Of Way:       \$3,510,421         Phases:       Construction:         Construction:       \$1,383,200         Construction Engineering:       \$988,000.         Contingencies:       \$1,383,20	Right Of Way:		\$0				\$300,000	Federal Funds:	\$0
Contingencies:       \$992,834         Indirects:       \$558,824         Bond Financing:       \$0         Total Project Cost (YOE):       \$20,181,423         DALLAS       COLLIN         DOB Financing:       \$20,000         Total Project Cost (YOE):       \$20,181,423         DALLAS       COLLIN         DOB COLLIN       0091-03-021         SH 289       08/2011       E,R       OTHER         REV DATE:       02/2010         GROUPED PROJECT CSJ:       N/A         FUNDIS CATEGORY:       10,LC         MITP REFERENCE:       TH1 202.0         REMARKS:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010         Total Project Cost Information:       Cost of         Preliminary Engineering:       \$3,900,469         Approved       Phases:	Construction:		\$17,420,598	\$500,000			ļ	State Funds:	\$500,000
Indirects:       \$558,824         Bond Financing:       \$0         Total Project Cost (YOE):       \$20,181,423         DALLAS       COLLIN         DOMERTION:       WIDEN 2LANE RURAL TO 6 LANE URBAN DIVIDED         REMARKS:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010         REMARKS:       FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010         Total Project Cost Information:       Cost of Approved Phases:         Construction:       \$3,510,421         Phases:       Category 10:       \$5,928,712         Local Contribution:       \$1,482,178         Construction:       \$67,032,895       \$7,410,890         Construction:       \$8859,560         Contingencies:       \$1,383,200         Indirects:       \$8859,560		ngineering:	. ,					Local Funds:	\$0
Bond Financing:\$0 Total Project Cost (YOE):\$20,181,423DALLASCOLLIN0091-03-021SH 28908/2011E,ROTHER20179\$7,410,891LIMITS FROM:FM 455IIMITS TO:NORTH BU 289C; NORTH OF CELINAB/2011E,ROTHER20179\$7,410,891TIP DESCRIPTION:WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDEDFUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010GROUPED PROJECT CSJ:N/AFunding:\$3,900,469Approved Phases:Construction:\$67,032,895\$7,410,890Category 10:\$5,928,712 Local Contribution:\$1,482,178Construction:\$1,383,200\$1,383,200\$1,482,178Federal Funds:\$0Indirects:\$859,560\$0\$1,482,178Total Funding:\$7,410,890								Local Contribution:	\$0
Total Project Cost (YOE):\$20,181,423Total Category Funding:\$500,000DALLASCOLLIN0091-03-021SH 28908/2011E,ROTHER20179\$7,410,890LIMITS FROM:FM 455FM 455IMITS TO:NORTH BU 289C; NORTH OF CELINAGROUPED PROJECT CSJ:N/ATIP DESCRIPTION:WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDEDFUNDING CATEGORY:10,LCMTP REFERENCE:TH1 202.0Total Project Cost Information:Preliminary Engineering:\$3,900,469Authorized Funding by Category:Authorized Funding by Share:Construction:\$67,032,895\$7,410,890Cost of\$1,482,178Federal Funds:\$0Construction:\$1,383,200\$1,383,200\$1,482,178Local Contribution:\$1,482,178Fotal Funds:\$0Indirects:\$859,560\$7,410,890\$1,482,178Total Funding:\$7,410,890		•			· ·			Total Funding:	\$500,000
DALLAS         COLLIN         0091-03-021         SH 289         08/2011         E,R         OTHER         20179         \$7,410,890           LIMITS FROM:         FM 455         IMITS TO:         NORTH BU 289C; NORTH OF CELINA         REV DATE:         02/2010         REV DATE:         02/2010           LIMITS TO:         NORTH BU 289C; NORTH OF CELINA         GROUPED PROJECT CSJ:         N/A           TIP DESCRIPTION:         WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED         FUNDING CATEGORY:         10,LC           REMARKS:         FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Engineering:         \$3,900,469         Approved         Phases:         Category 10:         \$5,928,712           Local Contribution:         \$1,482,178         Local Contribution:         \$1,482,178         Federal Funds:         \$0           Construction Engineering:         \$1,383,200         \$1,482,178         Total Funding:         \$1,482,178           Indirects:         \$8859,560         \$7,410,890         \$0         \$0         \$0         \$0	-		\$20,181,423		Total Category	Funding:	\$500,000		
Total Project Cost Information: Preliminary Engineering:Cost of \$3,900,469 Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Right Of Way:\$3,510,421 \$3,510,421Phases: \$7,410,890Category 10:\$5,928,712 Local Contribution:Federal Funds:\$0Construction:\$67,032,895\$7,410,890\$7,410,890Local Contribution:\$1,482,178Federal Funds:\$0Construction:\$1,383,200\$1,383,200Local Contribution:\$1,482,178Local Contribution:\$1,482,178Indirects:\$859,560\$0Total Funding:\$7,410,890	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	COLLIN FM 455 NORTH BU 2 ON: WIDEN 2	0091-03-021 289C; NORTH OF CE LANE RURAL TO 6	ELINA LANE URBAN	08/2011 DIVIDED	E,R		REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10,LC	\$7,410,890
Preliminary Engineering:\$3,900,469 \$3,510,421Cost of Approved Phases:Category 10:\$5,928,712 Local Contribution:Federal Funds:\$0Right Of Way:\$3,510,421\$7,410,890\$1,482,178Local Contribution:\$1,482,178Federal Funds:\$0Construction:\$67,032,895\$7,410,890\$1,482,178Local Contribution:\$1,482,178Local Contribution:\$1,482,178Construction Engineering:\$988,000\$1,383,200Local Contribution:\$1,482,178Local Contribution:\$1,482,178Indirects:\$859,560Total Funding:\$7,410,890\$7,410,890State Funds:\$7,410,890							ov Category:	Authorized Funding b	v Share:
Right Of Way:\$3,510,421Phases:\$0Construction:\$67,032,895\$7,410,890Construction Engineering:\$988,000Contingencies:\$1,383,200Indirects:\$859,560		•				•			,
Construction:         \$67,032,895         \$7,410,890         State Funds:         \$5,928,712           Construction Engineering:         \$988,000         Local Funds:         \$0           Contingencies:         \$1,383,200         Local Contribution:         \$1,482,178           Indirects:         \$859,560         Total Funding:         \$7,410,890							1	Federal Funds:	\$0
Contingencies:         \$1,383,200           Indirects:         \$859,560           Total Funding:         \$7,410,890	Construction:		\$67,032,895	\$7,410,890		uuuni.	φ1,402,178	State Funds:	\$5,928,712
Indirects: \$859,560 Total Funding: \$7,410,890		ngineering:	. ,					Local Funds:	\$0
10tal 1 ululing. \$7,410,050								Local Contribution:	\$1,482,178
		•	<u>\$859,560</u> \$0					Total Funding:	\$7,410,890

**Total Category Funding:** 

\$7,410,890

\$77,674,545

Bond Financing: Total Project Cost (YOE):

COLLAS         Collador         Authorized Funding by Category:         Category 10:         S00.000         Federal Funda:         S00         S00         Collador         S00.000         Category 10:					FY 2	2010	010		
LIMITE FROM:         AT US 380 INTERCHANGE         REV DATE:         022010           LIMITE TOC         PROPERTION:         REV DATE:         022010           REVERTION:         REVERTION:         REVERTION:         REVERTION:           Total Project Cost Information:         Statubors         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Equipment;         Statubors         Statubors         Statubors         Statubors           Bodi Financing;         Statubors         Statubors         Statubors         Statubors           Bodi Financing;         Statubors         Statubors         Statubors         Statubors           Bodi Financing;         Statubors         Statubors         Statubors         Statubors           Total Project Cost Information:         Cost of Pariancing;         Statubors         Cost of Pariancing;         Statubors         Statubors         Statubors           Total Project Cost Information:         Statubors         Cost of Pariancing;         Authorized Funding by Category:         Statubors         Statubors         Statubors           Total Project Cost Information:         Statubors         Cost of Pariancing;         Authorized Funding by Category:         Statubors         Statubors           Total Project Cost Information:	DISTRICT	COUNTY	CSJ	HWY	START DATE PH	HASE	CITY	MPO PROJ ID	YOE COST
RELAMANS:         ADD TO TISPIE-FLANDED WITH DEW KITR CCZ FUNDS           Total Project Cost Information:         Status         Authorized Funding by Category:         Authorized Funding by Category:           Pelliniary Engineering:         550,000         Status         Federal Funds:         500           Contraction:         518,000,000         Status         Federal Funds:         500           Contraction:         500         Total Category Funding:         5500,000         Total Funds:         500           Data Mass         Coll, M         0001-65,003         Status         540,000         Total Funding:         5500,000           Data Mass         Coll, M         0001-65,003         Status         Status         Federal Funds:         500,000           Data Mass         Coll, M         0001-65,003         Status         Federal Funds:         510,000           Data Mass         Coll, M         0001-65,003         Status         Federal Funds:         510,000           Data Mass         Coll, M         0001-65,003         Status         Federal Funds:         520,0000           Contraction:         Mass         Coll, M         Authorized Funding by Category:         Total Funding:         Federal Funds:         520,0000           Contregretions:	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	AT US 380 IN	ITERCHANGE		09/2010	E (	CELINA	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$500,000
Petermany: Engineering:         \$500,000         Cost of Prederal Funds:         \$500,000           Construction:         \$18,000,000         \$500,000         Category 10:         \$500,000         State Funds:         \$50           Construction:         \$18,000,000         \$500,000         Category Funding:         \$500,000         Category Funding:         \$500,000           Total Project Cost (YOE):         \$18,100,000         Total Category Funding:         \$500,000         Total Category Funding:         \$500,000           Total Project Cost (YOE):         \$18,100,000         Total Category Funding:         \$500,000         Rev DATE:         \$2,000,000           Third Project Cost Information:         State Funds:         \$1,600,000         S2,000,000         Rev DATE:         \$1,600,000           Construction:         \$1,610,000         Authorized Funding by Category:         Authorized Funding by Category:         \$1,600,000           Construction:         \$1,620,000         S1,87,707         S2,000,000         State Funds:         \$1,600,000           State Funds:         \$1,620,000         S1,87,707         S2,000,000         State Funds:         \$1,600,000           State Funds:         \$1,620,000         State Funds:         \$1,600,000         State Funds:         \$1,600,000           Total	REMARKS:	ADD TO TIP/	STIP; FUNDED WIT	H DFW RTR-C	CC2 FUNDS			WIF REFERENCE. INT 20431	
Preliminary Engineering:         S500.000 S500.000         Approved Calegory 10:         S500.000 S500.000         Federal Funds::         S0 S500.000           Construction:         518.800.000         S500.000         S500.000         S500.000           Construction:         518.800.000         S500.000         S500.000           Construction:         518.800.000         S500.000         S500.000           Total Project Cost (VOE):         519.100.000         Total Category Funding:         S500.000           DALLAS         COLIN         0.001-05-053         SH 280         01/2010         C.E.         OTHER           Total Project Cost (VOE):         S19.100.000         Federal Funds::         S100.000         Federal Funds::         S100.000           Total Project Cost Information:         S18.800.000         Category 7:         S2.000.000         S000.000           Total Project Cost Information:         S18.87.000         S18.87.000         S18.87.000         S18.87.000           Right Of Way:         S19.22         S19.22         Gategory 7:         S2.000.000         S2.000.000           Total Project Cost Information:         S18.87.000         S18.87.000         S2.000.000         S000.000           Total Project Cost Information:         S18.87.97         S2.000.000	Total Pr	oject Cost Inf	formation:	Cost of	Authorized Fun	ding by C	ategory:	Authorized Funding by	/ Share:
Number Name       State Funds:       \$500,000         Construction:       \$15,600,000       State Funds:       \$0         Construction:       \$0       Total Project Cost (YOE):       \$13,700,000       State Funds:       \$0         Total Project Cost (YOE):       \$13,700,000       State Funds:       \$500,000       Local Contribution:       \$0         Total Project Cost (YOE):       \$13,700,000       State Funds:       \$500,000       State Funds:       \$2,000,000         NUMITS FROM:       AT INTERSECTION INPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND       The Cost Information:       State Funds:       \$1,000,000         REMARKS:       State Funds:       \$1,000,000       State Funds:       \$1,000,000         REMARKS:       Cost of Approved Funding:       Authorized Funding by Category:       Authorized Funding by Share:         Paintonic Engineering:       \$1,872,000       \$1,872,000       State Funds:       \$1,000,000         State Funds:       \$1,000,000       State Funds:       \$1,000,000       State Funds:       \$1,000,000         State Funds:       \$1,000,000       State Funds:       \$1,000,000       State Funds:       \$1,000,000         State Funds:       \$1,000,000       State Funds:       \$1,000,000       State Funds:       \$1,000,000		ineering:	. ,	Approved	Category 10:		\$500,000		¢O
Construction Engineering:         \$0           Construction Engineering:         \$0           Dard Friendrig:         \$0           Total Project Cost (YOE):         \$19,100,000           Total Project Cost (YOE):         \$19,100,000           DALLAS         COLLIN           DALLAS         COLLIN           DALLAS         COLLIN           Total Project Cost (YOE):         \$19,100,000           Total Project Cost (YOE):         \$10,400           Total Project Cost (YOE):         \$10,400           Total Project Cost (YOE):         \$10,400           State Funds:         \$10,000           Construction:         \$10,400           Construction:         \$20,000           Construction:         \$20,000           Con	<b>o</b> ,								
Contingenies:         30         Local Contribution:         50           Boot Financing:         50         Total Project Cost (YOE):         519,100,000         Total Category Funding:         5500,000           DATA Project Cost (YOE):         519,100,000         C.E.         OTHER         11401         52,000,000           ILINTS FORM:         AT INTERSECTION OF PLAND PARKWAY         Dif2010         C.E.         OTHER         11401         52,000,000           ILINTS FORM:         INTERSECTION OF PLAND PARKWAY         Dif2010         C.E.         OTHER         11401         52,000,000           REMARKS:         SIGNAL MODE ON ALL APPROACHERYTS INCLEGHTURIN LANES; U-TURNS, AND         RED DATE:         Federal Funds:         51,000,000           Construction:         SIGNAL MODE ON ALL APPROACHERYS         Cost of Approved provide provide:         Authorized Funding by Share:         Federal Funds:         51,000,000           Construction:         SIGNAL MODE ON 0001-65-005         SIGNA MODE ON 0001-65-005         SIGNAL MODE ON 0001-65-005         SIGNAL MODE ON 0000           Construction:         SIGNAL MODE ON 0001-65-005         SIGNAL MODE ON 000-165-005		aineerina.		\$500,000					. ,
Indirect:         80.           Dot Financing:         50.           Total Project Cost (YOE):         \$151,000,000           DALLAS         COLLN         0.001-05-053.         \$1289           DALLAS         COLLN         0.001-05-053.         \$1289         01/2010         C.E.         0.71461         FEW DATE         \$2000,000           Total Category Funding:         \$500,000         \$2000,000<		igineening.							
Bond Financing:         \$30           Total Project Cost (VOE):         \$151,000,00           DALLAS         COLUN         0.001,40,603         \$1428           UMITS FROM:         AT INTERSECTION OF PLANO PARKWAY         01/2010         C.E.         OTHER           UMITS FROM:         AT INTERSECTION OF PLANO PARKWAY         01/2010         C.E.         OTHER           TIP DESCRIPTION:         INTERSECTION OF PLANO PARKWAY         01/2010         C.E.         OTHER           TIP DESCRIPTION:         INTERSECTION OF PLANO PARKWAY         01/2010         C.E.         OTHER           Pellinicary Equiposition         State Floridition:         State Floridit	Indirects:								
DALLAS         COLLIN         0091-05-053         SH 289         01/2010         C.E.         OTHER         11461         \$2,000,00           IMITS FO.         AT INTERSECTION OF FLANO PARKWAY         REV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         RRV DATE::         69/2003         State         Fladeral Funds::         \$1,600,000         State         RRV DATE::         50/2003         State::         50/2003         State::         S2,000,000         State:: <td>, in the second s</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+</td>	, in the second s								+
LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY LIMITS TO: LIMITS FROM: AT INTERSECTION WERKOVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MOSO NA LL APPROACHES Total Froject Cost Information: SIGNAL MOSO NA LL APPROACHES Authorized Funding by Category: Total Froject Cost Information: SI 87.000 SI 88.72.000 SI 98.7397 Carestruction: SI 87.707 Bood Financing: SI 81.82.8 Construction: SI 87.707 Bood Financing: SI 82.297.199 Total Category Funding: S2.290.000 Total Project Cost Information: DEDICATED BRIGHT FUNN. INAFE FOR PRETERTINGE RAMES TOTAL Project Cost Information: Cost of Authorized Funding by Category: Total Project Cost Information: SI 87.707 Bood Financing: SI 82.297.199 Total Category Funding: S2.200.000 Total Project Cost Information: Cost of Authorized Funding by Category: Total Project Cost Information: SI 87.707 Bood Financing: SI 82.297.199 Total Category Funding: S2.000.000 Total Project Cost Information: Cost of Authorized Funding by Category: Total Project Cost Information: SI 82.100 Authorized Funding by Category: Cost of Authorized Funding by Category: Cost of Cost Information: SI 22.100 Authorized Funding: S2.000.000 Total Project Cost Information: SI 22.100 Authorized Funding by Category: Cost of Category Funding: S2.000.000 Total Project Cost Information: SI 22.100 Authorized Funding by Category: Cost of Category Funding: S02.000 Cost of Catego	Total Project C	ost (YOE):	\$19,100,000		Total Category Fund	ding:	\$500,000		
Total Project Cost Information: Preliminary Engineering:     So State State Funds:     Authorized Funding by Category: Category 7:     S2.000.000       Construction:     \$1.927,000     \$1,967,397       Construction:     \$1.927,000     \$1,967,397       Construction:     \$1.927,000     \$1,967,397       Construction:     \$1.927,000     \$1,967,397       Dand Financing:     \$376,707       Bond Financing:     \$2.207,109       Total Project Cost (YOE):     \$2.237,199       Total Project Cost (YOE):     \$2.237,199       Total Category Funding:     \$2.000,000       DALLAS     0.091-60-609       SH RET NUM: LANE FOR POBT TO PROVIDE 2 LEFT TURNS AND 1     FUNDATE:       DEDICATES BR GHT TURN: LANE FOR POBT TO PROVIDE 2 LEFT TURNS AND 1     FUNDATE:       DEDICATES BR GHT TURN: LANE FOR POBT FOR POBT TO TO TROVIDE 2 LEFT TURNS AND 1     FUNDATE:       DEDICATES BR GHT TURN: LANE FOR POBT FOR TO TO PROVIDE 2 LEFT TURNS AND 1     FUNDATE:       DEDICATES BR GHT TURN: LANE FOR POBT FOR TO TROVIDE 2 LEFT TURNS AND 1     FUNDATE:       Total Project Cost Information:     Cost of Approved     Authorized Funding by Category:       Construction:     \$2.866,154     \$605,696       Construction:     \$2.866,154     \$605,696       Total Project Cost Information:     S121,139       Total Category Funding:     \$200,609	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	AT INTERSE	CTION OF PLANO F	PARKWAY				REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	\$2,000,000
Preliminary Engineering:         S9.397 S0 Papervoor Phases:         Approved Phases:         Category 7:         \$2.000,000         Federal Funds:         \$1,800,000           Construction:         \$1,872,000         \$1,972,007         \$1,972,007         \$200,000         Local Contribution:         \$200,000           Construction:         \$136,223         \$136,223         \$100,200         Construction:         \$200,000           Indiracts:         \$76,707         \$2000,000         Total Category Funding:         \$2,000,000           DatLAS         DatLAS         0091-05-059         \$1428         092011         E.R         PLANO         \$20055         \$605,69           DATURS TO:         WIDEN PRESTON RD BRIDGE OVER POBT TO PROVIDE 2 LEET TURNS AND 1         DEDICATED SB RIGHT TURN LAKE FOR POBT ENTRANCE RAMPS         REV DATE:         \$2005,69         \$2000,600           REMARKS:         REVIDENTE SSERVITION:         WIDEN PRESTON RD BRIDGE OVER POBT ENTRANCE RAMPS         Category 10:         \$444,557         Construction:         \$280,614         \$000,600         \$344,857           Construction:         \$280,614         \$905,996         Category Funding:         \$404,557         Coale Funds:         \$121,139           Indirects:         \$00         Coaling funds:         \$00         \$20210         C.R		oiect Cost Inf	formation:		Authorized Fun	dina by C	ategory:	Authorized Funding by	/ Share:
Right Of Way:         S0         Pisses:         Federal Funds:         \$1,600.000           Construction:         \$1,872,000         \$1,967,397         State Funds:         \$200,000           Construction:         \$1,872,000         \$1,867,397         State Funds:         \$200,000           Construction:         \$18,82,82         Indirects:         \$76,707         State Funds:         \$200,000           Total Project Cost (YOE):         \$22,97,199         Total Category Funding:         \$2,000,000         Iccal Contribution:         \$0           Total Project Cost (YOE):         \$22,97,199         Total Category Funding:         \$2,000,000         REV DATE:         \$2,000,000           Tip DESCRIPTION:         WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1         Construction ES RIGHT TURN LANE FOR PGP BET TRANCE RAMPS         MT PREFERENCE:         TSM 2100, F3006, F3001           REMARKS:         REV DATE:         \$2201,0         GROUPED PROJECT CSL:         MA           Refine Transpression         Cost of Approved Phases:         Authorized Funding by Category:         Authorized Funding:         \$0           Construction Figineering:         \$324,480         \$302,10         C.R         DALLAS         Coal Contribution:         \$121,139           Indirects:         \$0         S0		•			1				
Construction Engineering:         \$116,813 S76,707 Bond Financing:         \$50 S76,707 S00 Total Project Cost (YOE):         \$2,287,199         Total Category Funding:         \$2,000,000           Total Project Cost (YOE):         \$2,287,199         Total Category Funding:         \$2,000,000           LIMITS FROM:         AP DEBT         08/2011         E.R         PLANO         20055         \$605,69           LIMITS TO:         DEDICATED SB RIGHT TURN LANE FOR PORDEE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PORDE ENTRANCE RAMPS         MTP REFERENCE:         TSM 2100, FT3006, F3001           Total Project Cost Information:         Cost of Category 10:         \$484,557         Sol of Category 10:         \$484,557           Construction Engineering:         \$20         \$00/2011         Category 10:         \$484,557           Limits FROM:         A State Funding:         \$0         Sol coal Contribution:         \$121,139           Total Project Cost Information:         \$2,2661,64         \$404,557         Coal Contribution:         \$121,139           Indirects:         \$0         03/2010         C.R         DALLAS         Coal Fundis:         \$0           Contingencies:         \$0         03/2010         C.R         DALLAS         11023         \$881,750           Total Project Cost Information:	Right Of Way:		\$0		Galegory 7.		φ2,000,000	Federal Funds:	\$1,600,000
Contingencies:       \$136.282         Indirects:       \$576.707         Bond Financing:       \$30         Total Project Cost (YOE):       \$2,297,199         DALLAS       DALLAS         DALLAS       DALLAS         DALLAS       DALLAS         DALT       DALLAS         DALT       State Funds:         Total Project Cost (YOE):       \$2,297,199         Total Category Funding:       \$2,000,000         Continuements:       State Funds:         Total Project Cost (YOE):       \$2,297,199         Total Project Cost (YOE):       \$2,297,199         Total Project Cost (YOE):       State Funds:         Rewards:       State Funds:         Construction:       \$2,886,194         Construction:       \$3,471,880         Construction:       \$3,471,880         Total Project Cost Information:       State Funds:         Total Project Cost Information:       \$121,139         Construction:       \$3,471,880         Construction:       \$3,471,880         Total Project Cost Information:       \$2,866,164         Total Project Cost Information:       \$121,139         Total Project Cost Information:       \$121,139         <			\$1,872,000	\$1,967,397					
Indirects:       \$76,707         Bond Financing:       \$30         Total Project Cost (YOE):       \$2,297,199         DALLAS       DALLAS       0001-05-059         DALLAS       DALLAS       0001-05-059         SH 289       08/2011       E.R         PLAND       2005         DALLAS       DALLAS       0001-05-059         SH 289       08/2011       E.R         PLAND       2005       \$2,2000,000         DALLAS       DALLAS       0001-05-059         SH 289       08/2011       E.R         PLAND       Mathematic       2005         REMARKS:       REVISE PROJECT SCOPE: COST OVERRUND BUE TO THIS SCOPE CHANGE ARE SO       REV DATE:         Construction:       \$23,2440       Approved       Category 10:       \$484,557         Local Contribution:       \$121,139       Total Funding:       \$0         State Funds:       \$0       State Funds:       \$0         Construction:       \$2,866,154       \$605,696       \$1023       \$121,139         Indirects:       \$0       State Funds:       \$0       \$20,201         Construction:       \$2,866,154       \$605,696       \$1023       \$10123       \$981,750		igineering:	. ,						. ,
Bond Financing:     S0     Total Project Cost (YOE):     \$2,297,199     Total Category Funding:     \$2,000,000       DALLAS     DALLAS     0.091-05-059     \$H 289     08/2011     E.R     PLANO     20055     \$605,69       ILMITS FROM:     AT PGET     Total Project Cost (YOE):     \$2,297,198     REV DATE:     02/2010     GROUPED PROJECT CS:     N/A       TIP DESCRIPTION:     WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1     DEDICATEO SR NICHT TURN LANE FOR PGBT ENTRANCE RAMPS     REV DATE:     02/2010     GROUPED PROJECT CS:     N/A       Total Project Cost Information:     Cost of     Authorized Funding by Category:     Funding:     \$200,000       Total Project Cost Information:     Cost of     Authorized Funding by Category:     Local Contribution:     \$121,139       Total Project Cost Information:     \$2,806,164     \$605,696     S605,696     S605,696       Total Project Cost (YOE):     \$3,471,859     Total Category Funding:     \$605,696       Total Project Cost (YOE):     \$3,471,859     Total Category Funding:     \$605,696       DALLAS     DALLAS     091-06-048     SH 289     03/2010     C.R     DALLAS       DALLAS     DALLAS     091-06-048     SH 289     03/2010     C.R     DALLAS       DALLAS     DALLAS     091-06-048									
DALLAS     DALLAS     0091-05-059     SH 289     08/2011     E.R     PLANO     20055     \$605,69       LIMITS TROM:     AT POBIT     LIMITS TO:     TOTAL PROBIT     DEDICATED 38 RIGHT TURN LANE PROBIT TO PROVIDE 2 LEFT TURNS AND 1     REW DATE::     022010     REW DATE::     02005     \$605,696     Se05,696		:						I otal Funding:	\$2,000,000
LIMITS FROM: A T PGBT LIMITS TO: TP DESCRIPTION: WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS REMARKS: REVISE PROJECT SCOPE: COST OVERPUNS DUE TO THIS SCOPE CHANGE ARE TO BE COVERED BY CITY OF PLANO Total Project Cost Information: Total Funding: State Funding: State Funding by Stare: Total Project Cost Information: Total Project Cost Information: State Funding: State Funding by Stare: Category 7: State Funding: State Funding by Stare: Federal Funds: State Funding by Stare: Federal Funds: State Fundis: State			\$2,297,199		Total Category Fund	ding:	\$2,000,000		
Total Project Cost Information: Preliminary Engineering:\$324.480 \$2281.216Authorized Funding by Category: Category 10:Authorized Funding by Share:Construction:\$2,866,154\$605,696Construction Engineering:\$0Contingencies:\$0Indirects:\$0Total Project Cost (VCE):\$3,471,850DALLASDALLASOutling To Score Construction:\$128,901Construction:\$128,901Construction:\$3,471,850Total Category Funding:\$605,696Total Category Funding:\$605,696Total Category Funding:\$605,696Total Category Funding:\$605,696DALLAS0.091-06-048SH 2890.3/2010C,RDALLAS0.091-06-048SH 2890.3/2010C,RDALLAS1.1023REV DATE:1.1/2008GROUPED PROJECT CS:N/AFunding by Category:Total Category 7:Tip DESCRIPTION:CONSTRUCT WB FREE RIGHT TURN LANETotal Project Cost Information:Cost of Approved Papases:Construction:\$831,750Rev DATE:\$196,050Construction:\$831,750Syst,750\$981,750Construction:\$32,771Bond Financing:\$0SoCoal Contribution:SoCoal Contribution:Construction:\$32,771Bond Financing:\$0SoCoal Contribution:SoCoal Contribution:Construction:\$3		AT PGBT ON: WIDEN PF DEDICATE REVISE PRC	RESTON RD BRIDG ED SB RIGHT TURN DJECT SCOPE; COS	E OVER PGB <sup>-</sup> I LANE FOR P	T TO PROVIDE 2 LEFT GBT ENTRANCE RAM	TURNS AN	ND 1	REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10,LC	<b>\$605,696</b> T3006, F3001
Preliminary Engineering:       \$324,480       Approved Phases:       Category 10:       \$484,557         Construction:       \$2,866,154       \$605,696       Local Contribution:       \$121,139         Construction:       \$2,866,154       \$605,696       Local Contribution:       \$121,139         Indirects:       \$0       Local Contribution:       \$121,139       Total Funds:       \$0         Indirects:       \$0       Total Category Funding:       \$605,696       Total Category Funding:       \$605,696         DALLAS       DALLAS       0091-06-048       SH 289       03/2010       C,R       DALLAS       11023       \$981,750         TIP DESCRIPTION:       CONSTRUCT WB FREE RIGHT TURN LANE       Total Category 7:       \$981,750       SP81,750       Mathorized Funding by Category:       7       MTP REFERENCE:       TSM 2100         REMARKS:       DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION       Cost of Approved Phases:       Cost of Approved Phases:       Category 7:       \$981,750       S981,750         Preliminary Engineering:       \$40,756       Approved Phases:       Category 7:       \$981,750       S981,750         Construction:       \$823,770       S981,750       S981,750       S124 Funds:       \$106,350         Construction:       \$823,771	Total Br				Authorized Eur	ding by C	otogony	Authorized Euroding by	Chara:
Right Of Way.\$281,216Phases: Phases:Coaligory 10.\$400,507Federal Funds:\$0Construction:\$2,866,154\$605,696Local Contribution:\$121,139State Funds:\$484,557Construction Engineering:\$0\$0Local Contribution:\$121,139Local Contribution:\$121,139Indirects:\$0Total Category Funding:\$605,696Local Contribution:\$121,139Total Project Cost (YOE):\$3,471,850Total Category Funding:\$605,696DALLASDALLAS0091-06-048SH 28903/2010C,RDALLASDALLASDALLAS0091-06-048SH 28903/2010C,RDALLASIMITS TO:Total Category Funding by StateREV DATE:11/203IP DESCRIPTION:CONSTRUCT WB FREE RIGHT TURN LANEFUNDING CATEGORY:7MTP REFERENCE:TSM 2100Total Project Cost Information:Cost of Approved Phases:Authorized Funding by Category: Category 7:\$981,750Authorized Funding by Share:Preliminary Engineering:\$40,756 Approved Phases:Category 7:\$981,750\$981,750Construction:\$831,750\$981,750\$981,750State Funds:\$196,350Construction:\$32,771Sa2,771SolSolLocal Contribution:\$0Indirects:\$32,771SolSolSolSolSolBond Financing:\$0SolSolSolSolSolSolSolSo		•			1			Authorized Funding by	Silare.
Construction:       \$2,866,154       \$605,696       State Funds::       \$484,557         Construction Engineering:       \$0       \$0       Local Contribution:       \$121,139         Indirects:       \$0       Total Category Funding:       \$605,696       Local Contribution:       \$121,139         Total Project Cost (YOE):       \$3,471,850       Total Category Funding:       \$605,696       Local Contribution:       \$121,139         DALLAS       DALLAS       0091-06-048       SH 289       03/2010       C,R       DALLAS       11023       \$981,750         LIMITS FROM:       AT BELTLINE ROAD       Imposed Cost (YOE):       TOTAL Category Funding:       \$605,696       REV DATE:       11/2008       GROUPED PROJECT CSJ:       N/A         IMITS TO:          Total Project Cost Information:       Mathorized Funding by Category:       MITP REFERENCE:       TSM 2100         REMARKS:       DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION       Authorized Funding by Category:       Category 7:       \$981,750       Seate Funds::       \$785,400         Preliminary Engineering:       \$40,756       Approved Phases:       \$262,771       \$981,750       Seate Funds::       \$196,350         Construction:       \$32,771       Source       \$981,750		,			3,			Federal Funds:	\$0
Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$3,471,850         Total Project Cost (YOE):       \$3,471,850         DALLAS       DALLAS         DALLAS       0091-06-048         SH 289       03/2010       C,R       DALLAS         LIMITS FROM:       AT BELTLINE ROAD         LIMITS TO:       .         TIP DESCRIPTION:       CONSTRUCT WB FREE RIGHT TURN LANE         REMARKS:       DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION         Total Project Cost Information:       Cost of Approved Phases:         Construction:       \$831,750         State Funds:       \$785,400         State Funds:       \$196,350         Construction:       \$881,750         Construction:       \$881,750         State Funds:       \$196,350         Construction:       \$48,905         Contingencies:       \$582,223         Indirects:       \$32,771         Bond Financing:       \$0	Construction:		\$2,866,154	\$605,696	Local Contribution:	:	\$121,139	State Funds:	\$484,557
Indirects:\$0Bond Financing:\$0Total Project Cost (YOE):\$3,471,850DALLASDALLASDALLAS0091-06-048SH 28903/2010C, RDALLASIMITS FROM:AT BELTLINE ROADLIMITS TO:.TIP DESCRIPTION:CONSTRUCT WB FREE RIGHT TURN LANEREMARKS:DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTIONTotal Project Cost Information:Cost of Approved Right Of Way:Authorized Funding by Category: Category 7:Authorized Funding by Share: \$981,750Preliminary Engineering:\$40,756 Approved Right Of Way:\$150,000Construction:\$831,750\$981,750Construction:\$831,750\$981,750Construction:\$58,223Indirects:\$32,771Bond Financing:\$0		igineering:						Local Funds:	\$0
Bond Financing:\$0Total Project Cost (YOE):\$3,471,850DALLASDALLAS0091-06-048SH 28903/2010C,RDALLAS11023\$981,750DALLASDALLAS0091-06-048SH 28903/2010C,RDALLAS11023\$981,750LIMITS FROM:AT BELTLINE ROADIIMITS TO:REV DATE:11/2008\$981,750LIMITS TO:FUNDING CATEGORY:7TIP DESCRIPTION:CONSTRUCT WB FREE RIGHT TURN LANEREMARKS:DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTIONTotal Project Cost Information:Cost of Approved Right Of Way: <td></td> <td></td> <td>· · · ·</td> <td></td> <td></td> <td></td> <td></td> <td>Local Contribution:</td> <td>\$121,139</td>			· · · ·					Local Contribution:	\$121,139
Total Project Cost (YOE):\$3,471,850Total Category Funding:\$605,696DALLASDALLAS0091-06-048SH 28903/2010C,RDALLAS11023\$981,750LIMITS FROM:AT BELTLINE ROADIIMITS TO:REV DATE:11/2008GROUPED PROJECT CSJ:N/ALIMITS TO:MTP REFERENCE:TSM 2100REMARKS:DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTIONAuthorized Funding by Category:Authorized Funding by Share:Preliminary Engineering:\$40,756Approved Phases:Category 7:\$981,750Construction:\$831,750\$981,750Category 7:\$981,750Construction:\$831,750\$981,750Local Contribution:\$0Indirects:\$32,771Local Contribution:\$0Bond Financing:\$0\$0Total Funding:\$981,750								Total Funding:	\$605,696
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REMARKS:       DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION         Total Project Cost Information:       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$40,756       Approved Phases:       \$981,750         Construction:       \$831,750       \$981,750       Category 7:       \$981,750         Construction:       \$40,905       \$981,750       State Funds:       \$785,400         Construction:       \$49,905       \$981,750       State Funds:       \$196,350         Construction:       \$58,223       \$58,223       \$0       Local Contribution:       \$0         Indirects:       \$32,771       \$0       \$0       Total Funding:       \$981,750	DALLAS LIMITS FROM: LIMITS TO:	DALLAS AT BELTLINE	0091-06-048 E ROAD		03/2010		DALLAS	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7	\$981,750
Preliminary Engineering:\$40,756 Approved Phases:Cost of Approved Phases:Category 7:\$981,750Federal Funds:\$785,400Construction:\$831,750\$981,750State Funds:\$196,350Construction Engineering:\$49,905Contingencies:\$58,223Local Funds:\$0Indirects:\$32,771Total Funding:\$981,750\$981,750	REMARKS:	DALLAS IS T	HE SOURCE OF TH	IE LOCAL COI	NTRIBUTION			WIF REFERENCE. ISM 2100	
Preliminary Engineering:\$40,756 \$150,000Approved Phases:Category 7:\$981,750Right Of Way:\$150,000Phases:\$60\$785,400Construction:\$831,750\$981,750\$196,350Construction Engineering:\$49,905\$100\$100Contingencies:\$58,223\$100\$00Indirects:\$32,771\$100\$100Bond Financing:\$0\$100\$100State Funds:\$100\$100State Funds:\$100\$100State Funds:\$100\$100State Funds:\$100\$100Indirects:\$32,771\$100State Funds:\$100\$100State Funds: <t< td=""><td></td><td>•</td><td></td><td>Cost of</td><td>Authorized Fun</td><td>ding by C</td><td>ategory:</td><td>Authorized Funding by</td><td>/ Share:</td></t<>		•		Cost of	Authorized Fun	ding by C	ategory:	Authorized Funding by	/ Share:
Construction:\$831,750\$981,750State Funds:\$196,350Construction Engineering:\$49,905Local Funds:\$0Contingencies:\$58,223Local Contribution:\$0Indirects:\$32,771Total Funding:\$981,750		ineering:		Approved	Category 7:		\$981,750	Federal Funds	\$785 400
Construction Engineering:\$49,905Contingencies:\$58,223Indirects:\$32,771Bond Financing:\$0	<b>o</b> ,								
Contingencies:     \$58,223       Indirects:     \$32,771       Bond Financing:     \$0		aineerina.		φσ01,/ <del>3</del> 0					
Indirects: \$32,771 Bond Financing: \$0		iginoonny.	. ,						
Bond Financing: \$0									
Total Project Cost (VOE): \$1 163 405 Total Category Funding: \$981 750	Ŭ								

\$981,750

Total Category Funding:

\$1,163,405

					FY 2010	552015		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS ON SH 289 ( AT ROYAL ON: NB/SB DU	0091-06-049 PRESTON) JAL LEFT TURN LAN	SH 289 NES	03/2010	C,E,R	DALLAS	11033 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7, LC MTP REFERENCE: TSM 2100	\$704,024
REMARKS:	DALLAS IS 1	THE SOURCE OF TH	IE LOCAL CO	NTRIBUTION				
Total Pi	roject Cost In	formation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	gineering:	\$29,289	Approved	Category 7:		\$486,720		
Right Of Way:		\$100,000	Phases:	State PE/ROV	٨٠	\$129,289	Federal Funds:	\$389,376
Construction:		\$574,735	\$704,024	Local Contribu		\$88,015	State Funds:	\$226,633
Construction Er		\$53,795				\$00,010	Local Funds:	\$0
Contingencies:		\$47,818					Local Contribution:	\$88,015
Indirects:		\$23,550 \$0		1			Total Funding:	\$704,024
Bond Financing		\$829,187		Total Category I	Funding	\$704,024	*State Paying for PE and/or R	OW Costs
Total Project C	Jost (YUE):	\$629,167		Total Category I	-unaing:	\$704,024		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	SH 289/PRE ON: NB RT TU	0091-06-052 ITERSECTION IMPR STON ROAD JRN LN @ DVNPOR SPR;TRF SIG @ WE	T;NB RT TURI		C IPROVE SB	OTHER EXIT RAMP @	11041 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	\$1,124,864
	roject Cost In	formation:		Authorized	Fundina b	v Category:	Authorized Funding b	v Share:
Preliminary Eng	•	\$0	Cost of Approved	Category 7:		\$1.124.864		,
Right Of Way:		\$0	Phases:	Category 7.		ψ1,12 <del>4</del> ,004	Federal Funds:	\$899,891
Construction:		\$1,123,850	\$1,123,850	l			State Funds:	\$224,973
Construction E	ngineering:	\$66,000					Local Funds:	\$0
Contingencies:		\$77,000					Local Contribution:	\$0
Indirects:		\$43,340					Total Funding:	\$1,124,864
Bond Financing		\$0 <b>\$1,310,190</b>		Total Category I	Funding	\$1,124,864		
Total Project C					-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	DALLAS LOOP 12 IH 30 ON: INSTALLA ADD TO TIP.	0092-14-928 ATION OF WIRELES	IH 45 S ITS SYSTEI	08/2010 Л	С	OTHER	11766.3 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17 VOC	<b>\$598,000</b> C (LBS/DAY): 1358.88
	roject Cost In			Authorized	Fundina b	v Category:	Authorized Funding b	
Preliminary Eng	-	\$29,302	Cost of Approved	Category 5:		\$598,000		
Right Of Way:		\$0	Phases:			\$000,000	Federal Funds:	\$478,400
Construction:		\$598,000	\$598,000	1   		ļ	State Funds:	\$119,600
Construction Er		\$53,820					Local Funds:	\$0
Contingencies:		\$47,840					Local Contribution:	\$0
Indirects: Bond Financing	•	<u>\$26,013</u> \$0					Total Funding:	\$598,000
Total Project C		\$754,975		Total Category I	Fundina:	\$598,000		
			CU 102		-		20210	¢5 400 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ON: WIDEN E	0094-03-065 H 161 /EST OF LOOP 12 XISTING FACILITY F ACH DIRECTION AN				OTHER	20210 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1305, FI HM1 8475, F	R1 1305, HM1 8470,
REMARKS:		PHASE TO TIP/STIP;	DFW RTR-DA					
	roject Cost In		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	gineering:	\$18,029,979 \$5,120,000	Approved	Category 10:		\$5,120,000	Federal Funds:	\$0
Right Of Way: Construction:		\$439,774,000	Phases: \$5,120,000				State Funds:	\$5,120,000
Construction: Construction Er	naineerina.	\$14,718,351	ψ3, 120,000				Local Funds:	\$3,120,000 \$0
Contingencies:	.ən oonng.	\$22,077,526					Local Contribution:	\$0 \$0
Indirects:		\$16,006,206		1			Total Funding:	\$5,120,000
Pond Einonoing		\$0		1		1		+-,-=0,000

\$5,120,000

**Total Category Funding:** 

\$0

\$515,726,062

Bond Financing:

				DALLAS DIS F	TRICT PRO	DJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS AT BELT LINI ON: EXPAND N		SH 183 T TURN LANE	06/2011 E AND EXPAND NB	C,E AND SB LE	IRVING	11472 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5	<b>\$1,363,633</b> N/A
							MTP REFERENCE: TSM 210	
REMARKS: Total Pr	oject Cost Inf	ormation.		Authorized F	undina h	v Category	NOX (LBS/DAY): 0.62	
Preliminary Eng	-	\$68,633	Cost of	1	unung s	1		
Right Of Way:	g.	\$0	Approved Phases:	Category 5:		\$1,295,000	Federal Funds:	\$1,036,000
Construction:		\$1,295,000	\$1,363,633	State PE/ROW	/:	\$68,633	State Funds:	\$327,633
Construction Er	igineering:	\$84,040					Local Funds:	\$0
Contingencies:		\$98,047					Local Contribution:	\$0
Indirects:		\$55,186					Total Funding:	\$1,363,633
Bond Financing		\$0					*State Paying for PE and/or	ROW Costs
Total Project C	ost (YOE):	\$1,600,907		Total Category F	unding:	\$1,363,633		NOW COSIS
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:				08/2010 TAGE ROAD	С	IRVING	20188 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: FR1 1305	<b>\$9,000,000</b> N/A
	oject Cost Inf		AZ FUNDO	Authorized F	unding h	v Category:	Authorized Funding	hy Share
Preliminary Eng	•	\$1,800,000	Cost of		unung b		Autonzeu Funding	j by Share.
Right Of Way:	inteering.	\$100,000	Approved Phases:	Category 10:		\$9,000,000	Federal Funds:	\$0
Construction:		\$9,000,000	\$9,000,000				State Funds:	\$9,000,000
Construction Er	igineering:	\$543,298					Local Funds:	\$0
Contingencies:		\$760,618					Local Contribution:	\$0
Indirects:		\$472,670		1			Total Funding:	\$9,000,000
Bond Financing		\$0						
Total Project C	ost (YOE):	\$12,676,586		Total Category F	unding:	\$9,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		RANT COUNTY LIN WIRELESS ITS SYS		08/2010	С	OTHER	FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	\$416,000 N/A /OC (LBS/DAY): 1358.88
Total Pr	oject Cost Inf	ormation:		Authorized F	unding b	y Category:	Authorized Funding	
Preliminary Eng	-	\$20,384	Cost of Approved	Category 5:		\$416,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$332,800
Construction:		\$416,000	\$416,000				State Funds:	\$83,200
Construction Er Contingencies:	igineering:	\$37,440 \$33,280					Local Funds:	\$0
Indirects:		\$18.096					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$416,000
Total Project C		\$525,200		Total Category F	unding:	\$416,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		DAD	US 80 I FROM FOUR	01/2030 R TO SIX MAINLANE	E S WITH CO	SUNNYVALE	E FUNDING CATEGORY: TXD MTP REFERENCE: FT1605, I	<b>\$41,329,325</b> N/A OT PE/ROW FT1610, FT1612, FR
REMARKS:	ADD PE TO 1	TRANSPORTATION	IMPROVEME	NT PROGRAM			·	1610, FR 1612
	oject Cost Inf		Cost of	Authorized F	unding b	y Category:	Authorized Funding	) by Share:
Preliminary Eng	ineering:	\$41,329,325	Approved	State PE/ROW	/:	\$41,329,325	Federal Fundation	<b>*^</b>
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$843,455,602	\$41,329,325				State Funds:	\$41,329,325
Construction Er Contingencies:	igineering:	\$33,738,224 \$50,607,336					Local Funds:	\$0
Indirects:		\$36,690,319					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$41,329,325

\$41,329,325

Total Category Funding:

\$1,005,820,805

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Bond Financing:

				FY	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	BELT LINE	STRUCT AND WIDEN ED LANES; CONTINU	N FREEWAY F	01/2030 ROM 4 TO 6 LANES V FRONTAGE ROADS			MTP REFERENCE: FT1605 FR1610	\$27,937,366 N/A DOT PE/ROW 5, FR1605, FT1610, 0, HM8530, HM8535, 52, IN116053
REMARKS:	SPLIT OUT	FROM CSJ 0095-02-	096					
	roject Cost Ir		Cost of	Authorized Fu	nding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	gineering:	\$27,937,366 \$0	Approved	State PE/ROW:		\$27,937,366	Federal Funds:	\$0
Right Of Way: Construction:		\$570,150,330	Phases: \$27,937,366				State Funds:	\$27,937,366
Construction E	naineerina <sup>.</sup>	\$22,806,013	φ <i>21,331,</i> 300				Local Funds:	\$0
Contingencies:		\$34,209,020					Local Contribution:	\$0 \$0
Indirects:		\$24,801,539					Total Funding:	\$27,937,366
Bond Financing	-	\$0					C C	
Total Project (	Cost (YOE):	\$679,904,269		Total Category Fu	nding:	\$27,937,366	*State Paying for PE and	or ROW Costs
	0.481 MILES	0095-03-079 S WEST OF FM 548 S EAST OF FM 548 STRUCT FREEWAY	US 80 LANES, GRAD	12/2009 E-SEPARATED INTE	C RCHANG	FORNEY E AND FRONTAGE	11711 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1, MTP REFERENCE: IN 1615	<b>\$30,796,50(</b> N/A 7,10,11 51
REMARKS: Total P	roject Cost Ir	nformation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	gineering:	\$1,569,390	Cost of Approved	Category 1:		\$3,500,000		
Right Of Way:			Phases:	Category 7:		\$10,092,389	Federal Funds:	\$12,873,911
Construction:		\$30,796,500	\$30,796,500	Category 10:		\$14,704,111	State Funds:	\$1,200,000
Construction E		\$1,441,276		Category 11:		\$2,500,000	Local Funds:	\$16,722,589
Contingencies:		\$2,882,552				42,000,000	Local Contribution:	\$0
Indirects: Bond Financing	<b>.</b> .	\$1,393,234 \$0		1			Total Funding:	\$30,796,500
Total Project (	-	¢0		Total Category Fu	nding:	\$30,796,500		
DALLAS	KAUFMAN	0095-04-064	US 80	01/2012	E	FORNEY	53168	\$1,425,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTI	AT PROPO	SED FORNEY PARK	WAY ON INTERCHAI	NGE			REV DATE: 02/2010 GROUPED PROJECT CSJ:	N/A (LOCAL)
REMARKS: Total P	ADD PE TC roject Cost Ir		08-2011 TIP; PI	E IS 100% LOCALLY Authorized Fu		v Category:	Authorized Fundi	ng by Share:
Preliminary Eng	•	\$1,425,000	Cost of Approved	Category 10:	j.	\$1,425,000		· · · · · · · · · · · · · · · · · · ·
Right Of Way:			Phases:	Category 10.		φ1, <del>4</del> 23,000	Federal Funds:	\$0
Construction:		\$23,795,200	\$1,425,000	PENDIN	G FH	WA	State Funds:	\$0
Construction E		\$1,070,784		APPRO\	-		Local Funds:	\$1,425,000
Contingencies:		\$1,546,688					Local Contribution:	\$0
Indirects: Bond Financing	<b>.</b>	<u>\$1,163,585</u> \$0					Total Funding:	\$1,425,000
Total Project (	-			Total Category Fu	nding:	\$1,425,000		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS IH 30 EAST OF T	0095-10-033 OWN EAST BLVD STRUCT 4 TO 6 LAN	US 80 E ROADWAY V	01/2030 WITH 2 HOV/MANAG	E	MESQUITE CURRENT LANES	53108 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: T>	\$11,076,054 N/A DOT PE/ROW
REMARKS:	ADD PE TO	) FY2010 OF THE 200	08-2011 TIP				MTP REFERENCE: FT1605	, FR1605, HM8530
	roject Cost Ir			Authorized Fu	nding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	gineering:	\$11,076,054	Cost of Approved	State PE/ROW:	-	\$11,076,054		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$226,041,925	\$11,076,054	1			State Funds:	\$11,076,054
Construction E	• •	\$9,041,677					Local Funds:	\$0
Contingencies: Indirects:		\$13,562,515 \$9,832,824		1			Local Contribution:	\$0
Bond Financing	ı.	\$9,832,824		   			Total Funding:	\$11,076,054
Total Project (		\$269.554.995		Total Category Fu	ndina:	\$11.076.054	*State Paying for PE and	or ROW Costs

\$269,554,995

Total Project Cost (YOE):

\$11,076,054

Total Category Funding:

				DALLAS DIS F	STRICT PRO FY 2010	DJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0095-13-024 CON'S LAIR INTER CT DIAMOND INTE		10/2009	E	MESQUITE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3006	<b>\$9,000,000</b> N/A
REMARKS:	MESQUITE TO	O PAY TXDOT IN A	DVANCE IN \$	3M INCREMENTS				
Total Pr	oject Cost Info	ormation:	Cost of	Authorized F	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	jineering:	\$476,986	Approved	Category 10:		\$9,000,000	Federal Funda	<b>*</b> 0
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$9,000,000	\$476,986				State Funds:	\$0
Construction Er Contingencies:	igineening.	\$486,720 \$681,408					Local Funds:	\$9,000,000
Indirects:		\$383.535					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$9,000,000
Total Project C	ost (YOE):	\$11,028,649		Total Category F	unding:	\$9,000,000		
		CT 2 NEW RAMPS	IH 20 FOR ACCES	08/2010 S MANAGEMENT	С	OTHER	20038 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FR1 128	<b>\$6,179,614</b> N/A 5
REMARKS:	REVISE LIMIT			Authorized F	unding b	v Category:	Authorized Fundin	a by Sharo:
Preliminary Eng	•	\$127,400	Cost of		unung b		Autionzeu Fundin	g by Share.
Right Of Way:	J	\$0	Approved Phases:	Category 10:		\$6,179,614	Federal Funds:	\$0
Construction:		\$6,179,614	\$6,179,614	DENDU			State Funds:	\$4,943,691
Construction Er	ngineering:	\$156,000		PENDIN	-	NA	Local Funds:	\$1,235,923
Contingencies:		\$0		APPRO	VAL		Local Contribution:	\$0
Indirects:		\$113,100					Total Funding:	\$6,179,614
Bond Financing		\$0		Total Catagory F		¢¢ 470 ¢44		
Total Project C		\$6,576,114		Total Category F	-	\$6,179,614		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	CITY OF B	175 CT FRONTAGE RC ALCH SPRINGS		09/2009 MPS CONNECTING		BALCH SPRINGS HAYMARKET RD. IN	REV DATE: 09/2008 GROUPED PROJECT CSJ:	
	BALCH SPRIN	NGS						
	oject Cost Info		Cost of	Authorized F	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	jineering:	<u>\$190,794</u> \$0	Approved Phases:	Local Contribu	ition:	\$3,600,000	Federal Funds:	\$0
Right Of Way: Construction:		\$3,710,513	\$190,794				State Funds:	\$0
Construction Er	naineerina:	\$194,688	\$100,104				Local Funds:	\$0 \$0
Contingencies:	0 0	\$272,563					Local Contribution:	\$3,600,000
Indirects:		\$153,414					Total Funding:	\$3,600,000
Bond Financing		\$0					C C	
Total Project C	ost (YOE):	\$4,521,973		Total Category F	unding:	\$3,600,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	KAUFMAN FM 148 SP 557 ON: NEW LOCA	0095-14-020 ATION OF 2 LANE F	IH 20 RONTAGE R	05/2010 ROADS	C,E	TERRELL	REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$2,313,892</b> N/A
REMARKS:		CT FUNDED 100%	BY CITY OF T	ERRELL; NEWLY A	ADDED PRO	DJECT PER NEW	MTP REFERENCE: FT 3006	
	oject Cost Info		Cost of	Authorized F	unding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	jineering:	\$100,447	Approved	Category 10:		\$2,313,892	Fodoral Fundar	¢0
Right Of Way:		\$0	Phases:				Federal Funds:	\$0 \$0
Construction:	ainoorina	\$2,213,445	\$2,313,892				State Funds:	\$0
Construction Er Contingencies:	igineering:	\$122,996 \$0					Local Funds:	\$2,313,892
Indirects:		\$80,767					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$2,313,892
		¢0 647 666		Total Catagory F		¢2 242 902		

Total Category Funding:

\$2,313,892

\$2,517,655

					FY 2010	552015		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	US 377/US 77	0134-09-034 DNNIE BRAE ST 7 FO 6 LANE DIVIDED	US 380 D URBAN	11/2009	E,R	OTHER	11225 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 38/	<b>\$750,000</b> N/A
REMARKS:		TH DFW RTR-DE1	UNDS					
	roject Cost Inf		Cost of	Authorized	Funding b	y Category:	Authorized Fundin	ig by Share:
Preliminary Eng	gineering:	\$500,000 \$250,000	Approved	Category 10:		\$750,000	Federal Funds:	\$0
Right Of Way:		\$18,282,920	Phases: \$750,000				State Funds:	\$750,000
Construction: Construction E	naineerina:	\$764,115	\$750,000				Local Funds:	\$750,000 \$0
Contingencies:	· ·	\$1,069,761					Local Contribution:	\$0 \$0
Indirects:		\$602,123					Total Funding:	\$750,000
Bond Financing	g:	\$0					rotari anang.	<i><b>Q</b></i> <b>( C ( ) ( C ( ) (</b> ) <b>( ) (</b> ) <b>(</b> )
Total Project (	Cost (YOE):	\$21,468,919		Total Category	Funding:	\$750,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	COIT RD (CR ION: WIDEN 4 1 SEPARAT	0135-02-044 S NORTH TOLLWA (72/CR74) TO 6 LANES DIVIDE ION CONSTRUCT ( STIP; FUNDED WIT	ED; ADD NEW GRADE SEPAI	RATION AT US 38	0 AND SH 2	89	20012 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: IN 2045	
Total P	roject Cost Inf	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	gineering:	\$625,000 \$11,400,000	Approved	Category 10:		\$9,620,000	Federal Funds:	\$0
Right Of Way:		. , ,	Phases:	Local Contrib	ution:	\$2,405,000	State Funds:	
Construction:		\$51,828,150	\$12,025,000					\$9,620,000
Construction E Contingencies:		<u>\$0</u> \$0					Local Funds:	\$0
Indirects:		\$0					Local Contribution: Total Funding:	\$2,405,000 <b>\$12,025,000</b>
Bond Financing	g:	\$0					rotal Funding.	\$12,025,000
Total Project (	Cost (YOE):	\$63,853,150		Total Category	Funding:	\$12,025,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	EAST OF LAP	0135-02-045 2478 (CUSTER RD KE FOREST DRIVE (ISTING FOUR LAN		08/2009 SIX LANE DIVIDE	C,E,R ED URBAN H	MCKINNEY	20092 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384	<b>\$26,891,421</b> N/A
REMARKS:	REVISE LIMI	TS, SCOPE, AND A	UTHORIZED F	UNDING; DFW RT Authorized			Authorized Fundin	a by Sharo
Preliminary Eng	-	\$1,913,350	Cost of		runung b		Authorized Fullul	ig by Share.
Right Of Way:	gineering.	\$5,531,091	Approved Phases:	Category 10:		\$22,389,527	Federal Funds:	\$0
Construction:		\$19,446,980	\$26,891,421	Local Contrib	ution:	\$4,501,894	State Funds:	\$22,389,527
Construction E	ngineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$4,501,894
Indirects:		\$0					Total Funding:	\$26,891,421
Bond Financing	5	\$0		Total Category	Funding	£26 804 424		
Total Project (		\$26,891,421		0,		\$26,891,421		
	ION: WIDEN EX SECTION	0135-02-046 KE FOREST DRIVE (ISTING 4 LANE DIV	VIDED URBAN				20091 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: TH1 384	
REMARKS: Total P	roject Cost Inf	OW & UTILITY PHA	SES TOFY20			y Category:	Authorized Fundin	n by Share
Preliminary Eng	•	\$465,088	Cost of	1	i ununig b		Authonzeu Fuhun	ig by Share.
Right Of Way:	,	\$1,175,709	Approved Phases:	Category 10:	1	\$1,312,638	Federal Funds:	\$0
Construction:		\$8,224,574	\$1,640,797	Local Contrib	uton:	\$328,159	State Funds:	\$1,312,638
	naineerina:	\$324,948					Local Funds:	\$0
Construction E	ngineenng.	QOL 1,0 10						
Construction E Contingencies:	• •	\$422,432					Local Contribution:	\$328,159
Contingencies: Indirects:		\$422,432 \$317,799					Local Contribution: Total Funding:	\$328,159 <b>\$1,640,797</b>
Contingencies:	g:	\$422,432		Total Category		\$1,640,797		

				I	FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0135-05-023 DYD STREET T COUNTY LINE) RUCT EXISTING R	US 380 URAL 2 LANE	10/2011 HIGHWAY TO 4 L/	E,R ANE DIVIDE	OTHER ED		<b>\$5,976,846</b> N/A TXDOT PE/R 75
REMARKS:		/ PHASES; ADD DF Y SPENT); CONST			KDOT PE/R	OW FUNDS		
Total Pro	oject Cost Infe	ormation:	Cost of	Authorized I	Funding b	by Category:	Authorized Funding	) by Share:
Preliminary Eng	ineering:	\$1,589,556	Approved	Category 10:		\$250,000	Federal Funda	<b>*</b> 0
Right Of Way:		\$4,387,290	Phases:	State PE/ROV	V:	\$5,726,846	Federal Funds:	\$0
Construction:		\$20,833,494	\$5,976,846				State Funds:	\$5,976,846
Construction En Contingencies:	igineering:	\$865,978 \$1,212,369					Local Funds:	\$0 \$0
Indirects:		\$753,401		1			Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$5,976,846
Total Project C	ost (YOE):	\$29,642,088		Total Category F	unding:	\$5,976,846	*State Paying for PE and/o	r ROW Costs
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	CROSSING	)YD ST. ISTING 2 LANE RU			e Ded, inclu	OTHER JDING RAILROAD	53118 REV DATE: 02/2010 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384.	<b>\$250,625</b> N/A 75
	oject Cost Info			Authorized I	- undina k	ov Category:	Authorized Funding	u by Share:
Preliminary Eng	•	\$250,625	Cost of Approved	Category 10:		\$250,000		, .,
Right Of Way:		\$165,629	Phases:	State PE/ROV	v	\$625	Federal Funds:	\$0
Construction:		\$15,137,794	\$250,625		••	ΨÖZÖ	State Funds:	\$250,625
Construction En	igineering:	\$851,398		ĺ			Local Funds:	\$0
Contingencies:		\$1,191,957 \$740.716		1			Local Contribution:	\$0
Indirects: Bond Financing:		\$740,716 \$0		 			Total Funding:	\$250,625
Total Project C		\$18,338,119		Total Category F	unding:	\$250,625		
	ON: WIDEN 4 T ADD RIGH	0135-10-930 LIN COUNTY LINE O 6 LANE DIVIDED T TURN LANE, ADI	URBAN WIT	08/2009 H INTERSECTION	e,r Improven	MCKINNEY /IENTS AT FM 423;	20096 REV DATE: 02/2010 GROUPED PROJECT CSJ: I FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384.	<b>\$560,000</b> N/A 41, TSM 2100
REMARKS: Total Pr	DFW RTR-DE			Authorized I	- Funding h	v Category	Authorized Funding	hy Share
Preliminary Eng	-	\$240,000	Cost of Approved	1	unung t	\$560.000	Autonzeu Funang	j by onare.
Right Of Way:		\$320,000	Phases:	Category 10:		\$500,000	Federal Funds:	\$0
Construction:		\$14,277,120	\$560,000	   			State Funds:	\$560,000
Construction En	igineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$0</u> \$0		 			Total Funding:	\$560,000
Total Project C		\$14,837,120		Total Category F	unding:	\$560,000		
DALLAS LIMITS FROM: LIMITS TO:	COLLIN W OF CR 26 ( E DALLAS NO ON: WIDEN 4 T SEPARATI	0135-11-018 DENTON COUNTY ORTH TOLLWAY (D O 6 LANES DIVIDE ON CONSTRUCT (	NT) D, ADD NEW GRADE SEPA	RATION AT US 380			FUNDING CATEGORY: 10,L	<b>\$5,984,146</b> N/A C 42, TSM 2100
			H DFW RTR-0				· · · - ···	
REMARKS:				Authorized I	-undina k	by Category:	Authorized Funding	) by Share:
Total Pr	oject Cost Inf	ormation:	Cost of	Authorizeu i	5	sy category.		
Total Pro Preliminary Eng	oject Cost Inf		Approved	Category 10:	-	\$4,787,317	Federal Funds:	\$0
<b>Total Pr</b> Preliminary Eng Right Of Way:	oject Cost Inf	<b>5rmation:</b> \$2,784,146 \$3,200,000	Approved Phases:		-		Federal Funds: State Funds:	
Total Pro Preliminary Eng	oject Cost Info	ormation: \$2,784,146	Approved	Category 10:	-	\$4,787,317		\$4,787,317
Total Pro Preliminary Eng Right Of Way: Construction:	oject Cost Info	\$2,784,146           \$3,200,000           \$28,505,502	Approved Phases:	Category 10:	-	\$4,787,317	State Funds:	
Total Pre Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	oject Cost Info	\$2,784,146           \$3,200,000           \$28,505,502           \$0           \$0           \$0           \$0	Approved Phases:	Category 10:	-	\$4,787,317	State Funds: Local Funds:	\$4,787,317 \$0
Total Pre Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	oject Cost Info ineering: ngineering:	\$2,784,146           \$3,200,000           \$28,505,502           \$0           \$0	Approved Phases:	Category 10:	ition:	\$4,787,317	State Funds: Local Funds: Local Contribution:	\$4,787,317 \$0 \$1,196,829

					FY 2010	UJEC 15		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN SH 289 FM 2478 ON: WIDEN T	0135-12-025 WO LANE RURAL T	FM 3537 O SIX LANE DI	03/2010 VIDED URBAN HI	C,E,R GHWAY	OTHER	20008 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	<b>\$28,475,353</b> N/A ,LC 42
REMARKS:	ADD PE AN	D ROW PHASES; DF	W RTR-CC1 8	LE1 FUNDS			WITE REFERENCE. THE TO	42
Total Pr	oject Cost In	formation:	Cost of	Authorized	Funding b	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$750,000	Approved	Category 10:		\$28,245,353		<b>A</b> 0
Right Of Way:		\$2,300,000	Phases:	Local Contrib	ution:	\$230,000	Federal Funds:	\$0
Construction:			\$28,475,353				State Funds:	\$28,245,353
Construction Er Contingencies:	igineering:	\$1,003,600 \$1,405,040					Local Funds:	\$0
Indirects:		\$790,837					Local Contribution: Total Funding:	\$230,000
Bond Financing	:	\$0					rotai runung.	\$28,475,353
Total Project C	ost (YOE):	\$31,674,830	1	Total Category	Funding:	\$28,475,353		
	IH 35W ON: RECONS AND REC 77 SOUT FRONTA	0195-03-050 TH OF DENTON TRUCT EXISTING FA CONSTRUCT EXISTII H OF DENTON, ADD GE ROADS ON EAC	NG FACILITY F 2 HOV/CONC H SIDE	FROM 4 TO 8 MAII URRENT MANAG	N LANES FR	ROM US 377 TO US	11798.6 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11	
REMARKS:		E2 FUNDS; ADD PE	ROW PHASE		Eunding k	NY Cotogony	Authorized Eurodi	a hy Shara
Preliminary Eng	oject Cost In	\$250,000	Cost of		runung i	by Category:	Authorized Fundi	ig by Share.
Right Of Way:	in connig.	\$500,000	Approved Phases:	Category 10:		\$750,000	Federal Funds:	\$0
Construction:		\$247,031,383	\$750,000				State Funds:	\$750,000
Construction Er	ngineering:	\$9,881,255					Local Funds:	\$0
Contingencies:		\$14,821,883					Local Contribution:	\$0
Indirects: Bond Financing	•	\$10,745,865 \$0					Total Funding:	\$750,000
Total Project C		\$283,230,387		Total Category	Funding:	\$750,000		
DALLAS	DENTON	0195-03-071	IH 35	12/2011	E,R	DENTON	11798.5	\$750,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	LANE FR	TRUCT 4 LANE TO 1 ONTAGE ROAD EAC DE2 FUNDS; ADD PE	CH SIDE	,	T MANAGE	D/HOV AND 2/3/4	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11	
Total Pr	oject Cost In	formation:	Cost of	Authorized	Funding b	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$250,000	Approved	Category 10:		\$750,000	Federal Funda	¢o
Right Of Way:		\$500,000	Phases:				Federal Funds:	\$0 \$750.000
Construction: Construction Er	aineerina.	\$257,641,100 \$10,305,644	\$750,000				State Funds: Local Funds:	\$750,000 \$0
Contingencies:	iginio onnigi	\$15,458,466					Local Contribution:	\$0
Indirects:		\$11,207,388					Total Funding:	\$750,000
Bond Financing		\$0					Ũ	. ,
Total Project C	ost (YOE):	\$295,362,598		Total Category	Funding:	\$750,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	BETWEEN	0195-03-075 SITY OF NORTH TEX NORTH TEXAS BLVI UCT PEDESTRIAN E	O & BONNIE BI		C,E,R	DENTON	20224 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 200	
REMARKS:		/STIP; FUNDED WIT	H DFW RTR-D			<u>-</u>		
	oject Cost In		Cost of	Authorized	Funding b	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$600,000 \$0	Approved Phases:	Category 10:		\$3,500,000	Federal Funds:	\$0
Right Of Way: Construction:		\$2,900,000	\$3,500,000				State Funds:	\$3,500,000
Construction.	gineering:	\$150,800					Local Funds:	\$3,500,000 \$0
Contingencies:		\$196,040					Local Contribution:	\$0
Indirects:		\$147,482					Total Funding:	\$3,500,000
Bond Financing		\$0		Total Catanan	5	¢2 500 000		
Total Project C	ost (YOE):	\$3,994,322	1	Total Category	runaing:	\$3,500,000		

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI(	LP 288 DN: RECONS	0196-01-056 DF CORINTH STRUCT 4 TO 8 MAIN GE ROADS	IH 35E I LANES, 4 CO	10/2011	E,R .GED/HOV	CORINTH AND 2/3 LANE		172, FT1 1173, FR1 1172,
REMARKS:	ADD PE/RO	W PHASES TO FY20		-DE2 FUNDS			FR1 1	173, HM1 8600
	oject Cost In			Authorized F	unding b	v Category:	Authorized Fund	ing by Share:
Preliminary Eng		\$250,000	Cost of Approved	Category 10:	J	\$1,000,000		5
Right Of Way:		\$750,000	Phases:			¢ 1,000,000	Federal Funds:	\$0
Construction:		\$367,958,762	\$1,000,000				State Funds:	\$1,000,000
Construction En	igineering:	\$14,718,351					Local Funds:	\$0
Contingencies: Indirects:		\$22,077,526 \$16,006,206				ļ	Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$1,000,000
Total Project C		\$421,760,845		Total Category F	unding:	\$1,000,000		
	US 77 DN: RECONS LANE FR	ONTAGE ROAD ON	EACH SIDE		e,r T Manage	CORINTH	11798.8 REV DATE: 02/2010 GROUPED PROJECT CSJ: 4 FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17	
REMARKS:		W PHASES TO FY20	010; DFW RTR		unding h	v Cotogon/	Authorized Eurod	ing by Shara
Preliminary Eng	oject Cost In	\$250,000	Cost of	Authorized F	unung b		Authorized Fund	ing by Share:
Right Of Way:	incomig.	\$250,000	Approved Phases:	Category 10:		\$500,000	Federal Funds:	\$0
Construction:		\$83,713,504	\$500,000				State Funds:	\$500,000
Construction Er	gineering:	\$3,348,540				ļ	Local Funds:	\$0
Contingencies:		\$5,022,810		 			Local Contribution:	\$0
Indirects:		\$3,641,537		1			THE STREET	* = 0.0 0.00
Pond Einonoing		\$0					Total Funding:	\$500,000
Bond Financing		\$0 \$96.226.392		Total Category F	undina:	\$500.000	i otal Funding:	\$500,000
Total Project C	ost (YOE): DENTON	<b>\$96,226,392</b> 0196-01-096	IH 35E LLE BRIDGE	Total Category F 12/2011	unding: E,R	\$500,000 HICKORY CREE	К 11798.4	\$500,000
Total Project C DALLAS LIMITS FROM: LIMITS TO:	OST (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3-	LLE BRIDGE ACILITY FROM LANE FRONTA	12/2011 16 TO 8 LANES, AL	E,R DD 4 HOV/0	HICKORY CREE	-	<b>\$11,400,000</b> N/A 0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	OST (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. ED LANES WITH 2/3- IITS; DFW RTR-DE1	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS	12/2011 16 TO 8 LANES, AL	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$11,400,000</b> N/A 0 175, FR1 1175, HM8600
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. ED LANES WITH 2/3- IITS; DFW RTR-DE1 Iformation: \$1,000,000	LLE BRIDGE ACILITY FROM LANE FRONTA	12/2011 16 TO 8 LANES, AL AGE ROADS ON EA	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 Authorized Fundi	<b>\$11,400,000</b> N/A 0 175, FR1 1175, HM8600 <b>ing by Share:</b>
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In	\$96,226,392 0196-01-096 D OF LAKE LEWISVI OUTH IN CORINTH STRUCT EXISTING F. 2D LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases:	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. D LANES WITH 2/3- IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000 \$138,300,000	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: State Funds:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS; DFW RTR-DE1 IITS; DFW RTR-DE1 IITS; 0FW RTR-DE1	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases:	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: State Funds: Local Funds:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. D LANES WITH 2/3- IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000 \$138,300,000	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases:	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. D LANES WITH 2/3- IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000 \$138,300,000 \$700,591 \$10,889,808	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases:	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/0 ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: State Funds: Local Funds:	\$11,400,000 N/A 175, FR1 1175, HM8600 Ing by Share: \$0 \$11,400,000 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ost (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE REVISE LIM oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F. D LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS; DFW RTR-DE1 IITS; DFW RTR-DE1 IITS; 0FW RTR-DE1 \$10,000 \$10,400,000 \$10,400,000 \$1138,300,000 \$10,889,808 \$6,767,238	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases:	12/2011 16 TO 8 LANES, AE AGE ROADS ON EA Authorized F	E,R DD 4 HOV/( ACH SIDE	HICKORY CREE CONCURRENT Y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	\$11,400,000 N/A 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er	ost (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: ost (YOE): DENTON DALLAS CO NORTH OF	\$96,226,392 0196-01-096 D OF LAKE LEWISVI DUTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3- IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000 \$10,400,000 \$1138,300,000 \$10,400,000 \$118,300,000 \$10,400,000 \$118,300,000 \$168,057,638 0196-02-068 DUNTY LINE CORPORATE DRIVE	LLE BRIDGE ACILITY FROM LANE FRONT/ FUNDS Cost of Approved Phases: \$11,400,000	12/2011 AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011	E,R DD 4 HOV/C ACH SIDE unding b unding: E,R	HICKORY CREE CONCURRENT <b>y Category:</b> \$11,400,000 <b>\$11,400,000</b> OTHER	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: cost (YOE): DENTON DALLAS CO NORTH OF DN: RECONS DISTRIBL LANES T FRONTA	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F. 20 LANES WITH 2/3-1 IITS; DFW RTR-DE1 Iformation: \$1,000,000 \$10,400,000 \$10,400,000 \$10,400,000 \$11,0400,000 \$10,809,808 \$00 \$10,809,808 \$00 \$10,809,7,638 \$00 \$10,809,008 \$00 \$10,809,808 \$10,809,8	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU HOV/CONCUR H SIDE FROM	12/2011 A 6 TO 8 LANES, AL AGE ROADS ON EA AGE ROADS ON EA Category 10: Total Category 10: Total Category F 12/2011 YAY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPO	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 0THER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 12	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): DENTON NORTH ENI FM 2181 SO DN: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: ost (YOE): DENTON DALLAS CO NORTH OF DN: RECONS DISTRIBU LANES T FRONTA REVISE SC	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F, D LANES WITH 2/3-1 ITS; DFW RTR-DE1 ITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES;	12/2011 A 6 TO 8 LANES, AL AGE ROADS ON EA Authorized F Category 10: Total Category 10: 12/2011 YAY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 0THER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE FUNDS	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 FR1 17	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: DENTON DALLAS CO NORTH OF DN: RECONS DISTRIBU LANES T FRONTA REVISE SCI oject Cost In	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F, D LANES WITH 2/3-1 ITS; DFW RTR-DE1 ITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES; Cost of	12/2011 AGE ROADS ON EA AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011 AY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E Authorized F	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 OTHER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE EUNDS y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 12	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: DENTON DALLAS CO NORTH OF DN: RECONS DISTRIBU LANES T FRONTA REVISE SCI oject Cost In	\$96,226,392 0196-01-096 D OF LAKE LEWISVI OUTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES;	12/2011 A 6 TO 8 LANES, AL AGE ROADS ON EA Authorized F Category 10: Total Category 10: 12/2011 YAY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 0THER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE FUNDS	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 17 FR1 17	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: CONSTRUCTION REMARKS: Total Pr Preliminary Eng	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering: gineering: DENTON DALLAS CO NORTH OF DN: RECONS DISTRIBU LANES T FRONTA REVISE SCI oject Cost In	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F. 20 LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES; Cost of Approved	12/2011 AGE ROADS ON EA AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011 AY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E Authorized F	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 OTHER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE EUNDS y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 Authorized Fundi: Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 FR1 12 Authorized Fundi	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$11,7, FT1 1180,1180,1180,1180,1180,1180,1180,118
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering: ost (YOE): DENTON DALLAS CO NORTH OF ON: RECONS DISTRIBL LANES T FRONTA REVISE SC oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES; Cost of Approved Phases:	12/2011 AGE ROADS ON EA AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011 AY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E Authorized F	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 OTHER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE EUNDS y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 12 FUNDING CATEGORY: 11 FUNDING C	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$10,000\$0 \$10,000 \$0 \$10,000\$0\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ost (YOE): DENTON NORTH ENI FM 2181 SO ON: RECONS MANAGE REVISE LIM oject Cost In ineering: ost (YOE): DENTON DALLAS CO NORTH OF ON: RECONS DISTRIBL LANES T FRONTA REVISE SC oject Cost In ineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI OUTH IN CORINTH STRUCT EXISTING F. 20 LANES WITH 2/3-1 IITS; DFW RTR-DE1 115; DFW RTR-DE1 115; DFW RTR-DE1 115; DFW RTR-DE1 115; DFW RTR-DE1 115; DFW RTR-DE1 10,400,000 \$10,800,808 \$0,767,23	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES; Cost of Approved Phases:	12/2011 AGE ROADS ON EA AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011 AY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E Authorized F	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 OTHER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE EUNDS y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 12 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 FUNDING CATEGORY: 10 MTP REFERENCE: FT1 12 FR1 12 Authorized Fundi Federal Funds: State Funds: State Funds:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$0 \$0 \$11,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	ost (YOE): DENTON NORTH ENI FM 2181 SC ON: RECONS MANAGE REVISE LIM oject Cost In ineering: ost (YOE): DENTON DALLAS CO NORTH OF ON: RECONS DISTRIBL LANES T FRONTA REVISE SC: oject Cost In ineering: Igineering:	\$96,226,392 0196-01-096 D OF LAKE LEWISVI UTH IN CORINTH STRUCT EXISTING F, ED LANES WITH 2/3-1 IITS; DFW RTR-DE1 IITS;	LLE BRIDGE ACILITY FROM LANE FRONTA FUNDS Cost of Approved Phases: \$11,400,000 IH 35E LANE FREEW DALLAS COU IOV/CONCUR H SIDE FROM OW PHASES; Cost of Approved Phases:	12/2011 AGE ROADS ON EA AGE ROADS ON EA Authorized F Category 10: Total Category F 12/2011 AY TO 6 MAINLAN NTY LINE TO SH 1 RENT MANAGED L SH 121 TO CORPC DFW RTR-DE1 & E Authorized F	E,R DD 4 HOV/( ACH SIDE unding b Unding b E,R ES WITH 6 21 AND RE ANES AND DRATE DRI ARMARK I	HICKORY CREE CONCURRENT y Category: \$11,400,000 \$11,400,000 OTHER /8 COLLECTOR CONSTRUCT 6 2/3/4 LANE VE EUNDS y Category:	K 11798.4 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 17 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 11798 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 17 FR1 12 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Funds:	\$11,400,000 N/A 0 175, FR1 1175, HM8600 ing by Share: \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$11,400,000 \$0 \$48,983,928 N/A 0,LC 177, FR1 1177, FT1 1180, 180, HM1 8605, HM1 8610 ing by Share: \$6,983,928 \$42,000,000 \$0

				FY 2010	J		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	SE CITY	MPO PROJ ID	YOE COST
	NORTH ENI ON: RECONS MANAGE	D LANES WITH 2/3-	LLE BRIDGE ACILITY FROM LANE FRONTA	12/2011 E,R 16 TO 8 LANES, ADD 4 H AGE ROADS ON EACH SI	IOV/CONCURRENT	11798.3 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11	
REMARKS:		ROW PHASE; DFW R	TR-DE1 FUND	— —	na by Catagony		ing by Sharo:
Preliminary Eng	oject Cost In	\$1,500,000	Cost of	Authorized Fundir		Authorized Fundi	ing by Share.
Right Of Way:	incernig.	\$10,000,000	Approved Phases:	Category 10:	\$11,500,000	Federal Funds:	\$0
Construction:		\$221,373,712	\$11,500,000	1		State Funds:	\$11,500,000
Construction Er	igineering:	\$11,185,760				Local Funds:	\$0
Contingencies: Indirects:		\$17,400,071				Local Contribution:	\$0
Bond Financing		<u>\$10,812,901</u> \$0				Total Funding:	\$11,500,000
Total Project C	-	\$272,272,445		Total Category Funding	g: \$11,500,000		
	GARDEN RI ON: RECONS MANAGE	TRUCT EXISTING F D LANES AND 2/3/4		12/2011 E,R 16 TO 8 LANES, ADD 4 HG FAGE ROADS ON EACH S	IOV/CONCURRENT		175, FR1 1175, FT1 1177, 177, HM1 8600, HM1 8605,
REMARKS: Total Pr	DFW RTR-D			Authorized Fundir	ng by Category:	Authorized Fundi	ing by Share
Preliminary Eng	•	\$2,000,000	Cost of Approved	Category 10:	\$52.000.000	Authonized Fund	ng by onare.
Right Of Way:		\$50,000,000	Phases:	Calegory TO.	\$32,000,000	Federal Funds:	\$0
Construction:		\$358,787,476	\$52,000,000			State Funds:	\$52,000,000
Construction Er	igineering:	\$14,968,307		1		Local Funds:	\$0
Contingencies: Indirects:		\$23,284,032 \$14,469,363				Local Contribution:	\$0
Bond Financing	:	\$0		I		Total Funding:	\$52,000,000
Total Project C		\$463,509,178		Total Category Funding	g: \$52,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	ON: ADVANC REVIEW	CONSTRUCTION SE 3, AND INTEGRATE I	., GO TO PUBL EQUENCING, \$	08/2010 E LIC HEARING, INITIATE R START DESIGN, WORK W INE DEPRESSION PROJE	ROW ACQUISITION, WITH COE TO GET	20220 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: F3006	
	oject Cost In			Authorized Fundir	ng by Category:	Authorized Fundi	ing by Share:
Preliminary Eng	•						
		\$1,000,000	Cost of Approved	1 1			
Right Of Way:		\$1,000,000 \$0	Cost of Approved Phases:	Category 10:	\$1,000,000	Federal Funds:	\$0
Construction:		\$0 \$0	Approved	1 1		State Funds:	\$0 \$1,000,000
Construction: Construction Er	igineering:	\$0 \$0 \$0	Approved Phases:	1 1		State Funds: Local Funds:	\$0 \$1,000,000 \$0
Construction:	ngineering:	\$0 \$0	Approved Phases:	1 1		State Funds: Local Funds: Local Contribution:	\$0 \$1,000,000 \$0 \$0
Construction: Construction Er Contingencies:		\$0 \$0 \$0 \$0	Approved Phases:	1 1		State Funds: Local Funds:	\$0 \$1,000,000 \$0
Construction: Construction Er Contingencies: Indirects:	:	\$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	1 1	\$1,000,000	State Funds: Local Funds: Local Contribution:	\$0 \$1,000,000 \$0 \$0
Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS	: Cost (YOE): DALLAS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	Category 10:	\$1,000,000 g: \$1,000,000	State Funds: Local Funds: Local Contribution: Total Funding: 53123	\$0 \$1,000,000 \$0 \$0
Construction : Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	: Cost (YOE): DALLAS IH 635 PGBT ON: RECONS MANAGE	\$0 \$0 \$0 \$0 \$0 <b>\$1,000,000</b> 0196-03-138 STRUCT EXISTING 6 ED/HOV AND 2/3 LAN	Approved Phases: \$1,000,000 IH 35E LANE FREEW JES FRONTAG	Category 10: Total Category Funding	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT	State Funds: Local Funds: Local Contribution: Total Funding:	\$0 \$1,000,000 \$0 \$0 <b>\$1,000,000</b> <b>\$1,500,000</b> N/A 0
Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	: Cost (YOE): DALLAS IH 635 PGBT ON: RECONS MANAGE	\$0 \$0 \$0 \$0 \$0 <b>\$1,000,000</b> \$196-03-138 \$TRUCT EXISTING 6 ED/HOV AND 2/3 LAN XDOT PE/ROW FUNI	Approved Phases: \$1,000,000 IH 35E LANE FREEW JES FRONTAG DS; FUNDED V	Category 10: Total Category Funding 12/2013 E,R AY TO 8 MAINLANES, 4 C E ROADS EACH SIDE	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$0 \$1,000,000 \$0 \$0 \$0 <b>\$1,000,000</b> <b>\$1,500,000</b> N/A 0 185, FR1 1185, HM1 8615
Construction : Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$1,000,000</b> 0196-03-138 STRUCT EXISTING 6 ED/HOV AND 2/3 LAN XDOT PE/ROW FUNI Iformation: \$500,000	Approved Phases: \$1,000,000 IH 35E LANE FREEW VES FRONTAG DS; FUNDED V Cost of Approved	Category 10: Total Category Funding 12/2013 E,R VAY TO 8 MAINLANES, 4 C SE ROADS EACH SIDE WITH DFW RTR-DE1 FUN	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11 Authorized Fundi	\$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share:
Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 0196-03-138 STRUCT EXISTING 6 ED/HOV AND 2/3 LAN XDOT PE/ROW FUNI Iformation: \$500,000 \$1,000,000	Approved Phases: \$1,000,000 IH 35E LANE FREEW IES FRONTAG DS; FUNDED V Cost of Approved Phases:	Category 10: Total Category Funding 12/2013 E,R 12/2013 E,R VAY TO 8 MAINLANES, 4 C E ROADS EACH SIDE WITH DFW RTR-DE1 FUN Authorized Fundir	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS ng by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11 Authorized Fundi Federal Funds:	\$0 \$1,000,000 \$0 \$0 \$1,000,000 \$1,500,000 \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share: \$0
Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	: DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T) roject Cost In gineering:	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000 \$194,664,320	Approved Phases: \$1,000,000 IH 35E LANE FREEW VES FRONTAG DS; FUNDED V Cost of Approved	Category 10: Total Category Funding 12/2013 E,R 12/2013 E,R VAY TO 8 MAINLANES, 4 C E ROADS EACH SIDE WITH DFW RTR-DE1 FUN Authorized Fundir	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS ng by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FT1 11 Authorized Fundi Federal Funds: State Funds:	\$0 \$1,000,000 \$0 \$0 \$1,000,000 \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share: \$0 \$1,500,000
Construction : Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	: DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T) roject Cost In gineering:	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 0196-03-138 STRUCT EXISTING 6 ED/HOV AND 2/3 LAN XDOT PE/ROW FUNI Iformation: \$500,000 \$1,000,000	Approved Phases: \$1,000,000 IH 35E LANE FREEW IES FRONTAG DS; FUNDED V Cost of Approved Phases:	Category 10: Total Category Funding 12/2013 E,R 12/2013 E,R VAY TO 8 MAINLANES, 4 C E ROADS EACH SIDE WITH DFW RTR-DE1 FUN Authorized Fundir	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS ng by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11 Authorized Fundi Federal Funds: State Funds: Local Funds:	\$0 \$1,000,000 \$0 \$0 \$1,000,000 \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share: \$0 \$1,500,000 \$0
Construction: Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	: DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T) roject Cost In gineering:	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$1,000,000</b> 0196-03-138 STRUCT EXISTING 6 ED/HOV AND 2/3 LAN XDOT PE/ROW FUNI Iformation: \$500,000 \$1,000,000 \$194,664,320 \$7,786,573 \$11,679,859 \$8,467,898	Approved Phases: \$1,000,000 IH 35E LANE FREEW IES FRONTAG DS; FUNDED V Cost of Approved Phases:	Category 10: Total Category Funding 12/2013 E,R 12/2013 E,R VAY TO 8 MAINLANES, 4 C E ROADS EACH SIDE WITH DFW RTR-DE1 FUN Authorized Fundir	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT IDS ng by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$1,000,000 \$0 \$0 <b>\$1,000,000</b> \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share: \$0 \$1,500,000 \$0 \$0 \$0
Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Er Contingencies:	: DALLAS IH 635 PGBT ON: RECONS MANAGE REMOVE T) roject Cost In jineering: 	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$1,000,000</b> <b>\$1,000,000</b> \$1,000,000 \$194,664,320 \$7,786,573 \$11,679,859	Approved Phases: \$1,000,000 IH 35E LANE FREEW IES FRONTAG DS; FUNDED V Cost of Approved Phases:	Category 10: Total Category Funding 12/2013 E,R 12/2013 E,R VAY TO 8 MAINLANES, 4 C E ROADS EACH SIDE WITH DFW RTR-DE1 FUN Authorized Fundir	\$1,000,000 g: \$1,000,000 R VARIOUS CONCURRENT NDS ng by Category: \$1,500,000	State Funds: Local Funds: Local Contribution: Total Funding: 53123 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1 11 Authorized Fundi Federal Funds: State Funds: Local Funds:	\$0 \$1,000,000 \$0 \$0 \$1,000,000 \$1,500,000 N/A 0 185, FR1 1185, HM1 8615 ing by Share: \$0 \$1,500,000 \$0

			FY 2010			
	TY CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
LIMITS TO: PGBT TIP DESCRIPTION: RA	CKERSON PKWY FROM (SH 190)	I SANDY LAKE R	09/2010 E,R ROAD/WHITLOCK LANE CONSTRUCTION ALONG IH 3	CARROLLTON 35E AND A NEW 6	20208 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: FT1 118	
	O TIP/STIP; DFW RTR-					
Total Project Co	ost Information:	Cost of	Authorized Funding b	y Category:	Authorized Fundir	ng by Share:
Preliminary Engineering:	\$1,000,000	Approved	Category 10:	\$2,000,000	Fodoral Funda	¢0
Right Of Way:	\$1,500,000	Phases:	Local Contribution:	\$500,000	Federal Funds:	\$0
Construction:	\$16,527,000	\$2,500,000			State Funds:	\$2,000,000
Construction Engineering Contingencies:	1,251,292				Local Funds: Local Contribution:	\$0 \$500,000
Indirects:	\$704,299				Total Funding:	\$300,000
Bond Financing:	\$0				rotari anang.	φ2,000,000
Total Project Cost (YOE	): \$21,876,371		Total Category Funding:	\$2,500,000		
DALLAS DALLA		)5 IH 35E	12/2011 E,R	DALLAS	53012	\$16,016,281
LIMITS FROM: AT IH LIMITS TO:	30				REV DATE: 08/2009 GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION: RE	CONSTRUCT INTERCHA TRIBUTOR ROADS; INT PE/ROW TO TIP/STIP		V/MANAGED LANES AND CO	LLECTOR		DOT PE/ROW
Total Project Co	ost Information:	Cost of	Authorized Funding b	y Category:	Authorized Fundir	ng by Share:
Preliminary Engineering: Right Of Way:	\$6,226,281 \$9,790,000	Approved Phases:	State PE/ROW:	\$16,016,281	Federal Funds:	\$0
Construction:	\$127,066,946	\$16,016,281			State Funds:	\$16,016,281
Construction Engineering	\$5,082,678				Local Funds:	\$0
Contingencies:	\$7,624,017				Local Contribution:	\$0
Indirects:	\$5,527,413 \$0				Total Funding:	\$16,016,281
Bond Financing: Total Project Cost (YOE			Total Category Funding:	\$16,016,281	*State Paying for PE and/	or ROW Costs
DALLAS DALLA	<u>,</u>	10 IH 35E		OTHER	20006	¢22.000.000
	AS 0196-03-24 LT LINE RD		12/2013 E,R	UTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ:	<b>\$22,000,000</b> N/A
TIP DESCRIPTION: GR	ADE SEPARATION OF B	3ELT LINE RD, F	RONTAGE ROADS, AND RAIL	LINES	FUNDING CATEGORY: 10, MTP REFERENCE: TSM 21	PROP 14 00
	OLLTON/DALLAS COUN	JTY/DART ARE T		CONTRIBUTION:		
	2TR-DA1 & DA2 CONGE			14 FUNDS		
		RESSIONAL EAF	THE SOURCE OF THE LOCAL RMARK, AND PROPOSITION 1 Authorized Funding b		Authorized Fundir	ng by Share:
Preliminary Engineering:	RTR-DA1 & DA2, CONGF ost Information: \$12,000,000	RESSIONAL EAF	RMARK, AND PROPOSITION 1 Authorized Funding b	oy Category:	Authorized Fundir	ng by Share:
Preliminary Engineering: Right Of Way:	ost Information:	RESSIONAL EAF	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10:	by Category: \$19,000,000	Authorized Fundir Federal Funds:	ng by Share: \$3,000,000
Right Of Way: Construction:	<b>5st Information:</b> \$12,000,000 \$10,000,000 \$24,697,000	RESSIONAL EAF Cost of Approved	RMARK, AND PROPOSITION 1 Authorized Funding b	oy Category:		• •
Right Of Way: Construction: Construction Engineering	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           ::         \$1,664,799	RESSIONAL EAF Cost of Approved Phases:	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10:	by Category: \$19,000,000	Federal Funds: State Funds: Local Funds:	\$3,000,000 \$17,649,400 \$1,350,600
Right Of Way: Construction: Construction Engineering Contingencies:	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           :         \$1,664,799           \$2,493,419	RESSIONAL EAF Cost of Approved Phases:	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10:	by Category: \$19,000,000	Federal Funds: State Funds: Local Funds: Local Contribution:	\$3,000,000 \$17,649,400 \$1,350,600 \$0
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           ::         \$1,664,799	RESSIONAL EAF Cost of Approved Phases:	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10:	by Category: \$19,000,000	Federal Funds: State Funds: Local Funds:	\$3,000,000 \$17,649,400 \$1,350,600
Right Of Way: Construction: Construction Engineering Contingencies:	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           ::         \$1,664,799           \$2,493,419           \$1,639,827           \$0	RESSIONAL EAF Cost of Approved Phases:	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10:	by Category: \$19,000,000	Federal Funds: State Funds: Local Funds: Local Contribution:	\$3,000,000 \$17,649,400 \$1,350,600 \$0
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/	\$12,000,000           \$10,000,000           \$24,697,000           \$1,664,799           \$2,493,419           \$1,639,827           \$0           \$):         \$52,495,044	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10: Proposition 14:	by Category: \$19,000,000 \$3,000,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2	\$3,000,000 \$17,649,400 \$1,350,600 \$0
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE)         DALLAS       DALLA         LIMITS FROM:       NORT         LIMITS TO:       DENT	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1;           \$52,495,044           AS         0196-03-24           H OF PGBT           ON/DALLAS COUNTY LI	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R	<b>by Category:</b> \$19,000,000 \$3,000,000 <b>\$22,000,000</b> OTHER	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ:	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b>
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$0           \$0           \$0	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1 Authorized Funding b Category 10: Proposition 14: Total Category Funding:	<b>by Category:</b> \$19,000,000 \$3,000,000 <b>\$22,000,000</b> OTHER , ADD 4	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALLA         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO         REMARKS:       DFW	Dest Information: \$12,000,000 \$10,000,000 \$24,697,000 \$2,493,419 \$1,639,827 \$0 \$1,640,724 \$1,639,827 \$0 \$1,640,724 \$1,640,7	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011         C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	<b>by Category:</b> \$19,000,000 \$3,000,000 <b>\$22,000,000</b> OTHER , ADD 4 DS ON EACH SIDE	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALLA         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO         REMARKS:       DFW         Total Project Cost	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1;         \$52,495,044           AS         0196-03-24           H OF PGBT           ON/DALLAS COUNTY LI           CONSTRUCT 6 MAINLAR           V/CONCURRENT MANA           RTR-DE1 FUNDS           Dost Information:	RESSIONAL EAF Cost of Approved Phases: \$22,000,000 15 IH 35E NE NES, 6/8 COLLE GED LANES AN Cost of	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	by Category:           \$19,000,000           \$3,000,000           \$3,000,000           \$22,000,000           OTHER           ADD 4           DS ON EACH SIDE           by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALLA         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO         REMARKS:       DFW	Dest Information: \$12,000,000 \$10,000,000 \$24,697,000 \$2,493,419 \$1,639,827 \$0 \$1,640,724 \$1,639,827 \$0 \$1,640,724 \$1,640,7	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011         C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	<b>by Category:</b> \$19,000,000 \$3,000,000 <b>\$22,000,000</b> OTHER , ADD 4 DS ON EACH SIDE	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO       REMARKS:       DFW         Total Project Cost       Preliminary Engineering:	Dist Information: \$12,000,000 \$10,000,000 \$24,697,000 \$24,697,000 \$2,493,419 \$1,639,827 \$0 \$1,600,024 \$1,600,000 \$1,700,000 \$1,000,000 \$1,	RESSIONAL EAF Cost of Approved Phases: \$22,000,000 INE NES, 6/8 COLLE INE NES, 6/8 COLLE IGED LANES AN Cost of Approved	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	by Category:           \$19,000,000           \$3,000,000           \$3,000,000           \$22,000,000           OTHER           ADD 4           DS ON EACH SIDE           by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180 Authorized Fundir	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610 <b>bg by Share:</b>
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/         LIMITS FROM:       NORT         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO       REMARKS:         DFW       Total Project Co         Preliminary Engineering:       Right Of Way:         Construction:       Construction:	Sost Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,000,001           \$1,000,000           \$1,000,000           \$10,150,000           \$10,150,000	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	by Category:           \$19,000,000           \$3,000,000           \$3,000,000           \$22,000,000           OTHER           ADD 4           DS ON EACH SIDE           by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180 Authorized Fundir Federal Funds:	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610 <b>ag by Share:</b> \$0
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/         LIMITS FROM:       NORT         LIMITS FROM:       NORT         IMITS TO:       DENT         TIP DESCRIPTION:       RE         HO       REMARKS:         DFW I       Total Project Cost         Yotal Project Cost       You         Construction:       Construction:         Construction:       Construction Engineering         Contingencies:       Ho	St Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,600,001           \$1,000,000           \$1,000,000           \$1,000,000           \$1,000,000           \$1,1,150,000           \$1,421,266	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	by Category:           \$19,000,000           \$3,000,000           \$3,000,000           \$22,000,000           OTHER           ADD 4           DS ON EACH SIDE           by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180 CATEGORY: 10 MTP REFERENCE: FT1180 Federal Funds: Local Funds: Local Funds: Local Contribution:	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610 ng by Share: \$0 \$18,150,000
Right Of Way:         Construction:         Construction Engineering         Contingencies:         Indirects:         Bond Financing:         Total Project Cost (YOE         DALLAS       DALL/         LIMITS FROM:       NORT         LIMITS FROM:       NORT         LIMITS TO:       DENT         TIP DESCRIPTION:       RE         HO       REMARKS:         DFW       Total Project Co         Preliminary Engineering:       Right Of Way:         Construction:       Construction:	Sost Information:           \$12,000,000           \$10,000,000           \$24,697,000           \$24,697,000           \$2,493,419           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,639,827           \$0           \$1,000,001           \$1,000,000           \$1,000,000           \$10,150,000           \$10,150,000	RESSIONAL EAF Cost of Approved Phases: \$22,000,000	RMARK, AND PROPOSITION 1         Authorized Funding b         Category 10:         Proposition 14:         Total Category Funding:         12/2011       C,E,R         CTOR DISTRIBUTOR LANES,         ID 2/3-LANE FRONTAGE ROA	by Category:           \$19,000,000           \$3,000,000           \$3,000,000           \$22,000,000           OTHER           ADD 4           DS ON EACH SIDE           by Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11798.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT1180 MTP REFERENCE: FT1180 Federal Funds: State Funds: Local Funds:	\$3,000,000 \$17,649,400 \$1,350,600 \$0 <b>\$22,000,000</b> <b>\$18,150,000</b> N/A , FR1180, HM8610 <b>hg by Share:</b> \$0 \$18,150,000 \$0

				F١	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	NORTH OF F			12/2009 ALKS (ON SYSTEM)	E	DALLAS	2310.2 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: BP 2002	<b>\$998,000</b> N/A
REMARKS:	ADD 100% L	OCALLY FUNDED E	ENG PHASE				WIT RELERENCE. DF 2002	
Total Pr	oject Cost Inf	formation:	Cost of	Authorized Fu	unding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	gineering:	\$998,000	Approved	Category 10:		\$998,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$5,664,250	\$998,000				State Funds:	\$0
Construction Er	ngineering:	\$286,000 \$400,400					Local Funds:	\$998,000
Contingencies: Indirects:		\$225.368					Local Contribution:	\$0
Bond Financing		\$225,508 \$0		 			Total Funding:	\$998,000
Total Project C		\$7,574,018		Total Category Fu	nding:	\$998,000		
	WRIGHT	JCT NEW LOCATIO		01/2025 EEWAY WITH INTER	E CHANGE	DALLAS S AT IH 45 AND SM	FUNDING CATEGORY: 10 MTP REFERENCE: FT1 230	<b>\$1,000,000</b> N/A 5, FR1 2305, IN1 23051, 0, FR1 2300
REMARKS:		FY2010; AND ADD 1	TO TIP/STIP	A settle a set and the		0-1	Authorized Freedlin	
	oject Cost Inf	\$1,000,000	Cost of	Authorized Fu	inding b		Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	jineening.	\$1,000,000	Approved Phases:	Category 10:		\$1,000,000	Federal Funds:	\$0
Construction:		\$0	\$1,000,000				State Funds:	\$1,000,000
Construction Er	ngineering:	\$8,428,410	. ,,				Local Funds:	\$0
Contingencies:		\$13,110,860					Local Contribution:	\$0
Indirects:		\$9,158,872					Total Funding:	\$1,000,000
Bond Financing		\$0					-	
Total Project C	Cost (YOE):	\$31,698,142		Total Category Fu	nding:	\$1,000,000		
	ON: CONSTRU	7 (EIGHT ST) JCT NEW 4 LANE F		11/2009 DADS OVER UP RR	C,E,R	MIDLOTHIAN	53111 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 11 MTP REFERENCE: FR 1595	<b>\$10,162,397</b> N/A
REMARKS:	ADD TO TIP/			Authorizod E	unding h		Authorized Fundin	a by Shara:
Preliminary Eng	•	\$601,809	Cost of	Authorized Fu	inung u		Authorized Fundin	g by Share.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 11:		\$10,162,397	Federal Funds:	\$7,012,045
Construction:		\$9,560,588	\$10,162,397				State Funds:	\$1,753,011
Construction Er	ngineering:	\$614,091					Local Funds:	\$1,397,341
Contingencies:		\$859,728					Local Contribution:	\$0
Indirects:		\$534,259					Total Funding:	\$10,162,397
Bond Financing		\$0 <b>\$12,170,475</b>		Total Category Fu	ndina	\$10,162,397		
Total Project C		. , ,			-			
		ROM 2 LANE RURA			E,R	LAVON	20014 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 213	<b>\$2,350,000</b> N/A 3.1
REMARKS: Total Pr	ADD PE AND	ROW FUNDING; D	FW KIR CC2	Authorized Fu	Inding h	v Category	Authorized Fundin	a hy Shara
Preliminary Eng	•	\$750,000	Cost of	1	manny b		Autionzeu Fullain	y by onale.
Right Of Way:	jinioonitiy.	\$1,600,000	Approved Phases:	Category 10:		\$2,350,000	Federal Funds:	\$0
Construction:		\$12,774,855	\$2,350,000				State Funds:	\$2,350,000
Construction Er	ngineering:	\$0					Local Funds:	\$0
Contingencies:	-	\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$2,350,000
Bond Financing	:	\$0					-	· ·

\$2,350,000

Total Category Funding:

\$15,124,855

Total Project Cost (YOE):

PAGE: 58

				FY 2	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PH	HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN SPRING CREE SH 205 DN: RECONSTR	0281-02-039 K PARKWAY CUCT AND WIDEN	SH 78 I 2 LANE TO 6		C,E,R	WYLIE	20036 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TH1 212.1	<b>\$27,429,047</b> A
REMARKS:	ADD PE AND F	ROW PHASES; RE	EVISE FUNDIN	IG; FUNDED WITH DF	WRTR-(	CC1 & CC2 FUNDS		
	oject Cost Info			Authorized Fun			Authorized Funding	by Share:
Preliminary Eng	ineering:	\$800,000	Cost of Approved	Category 10:		\$27,429,047	-	-
Right Of Way:		\$5,000,000	Phases:	 			Federal Funds:	\$0
Construction:		\$21,629,047	\$27,429,047			ļ	State Funds:	\$27,429,047
Construction Er	igineering:	\$986,440					Local Funds:	\$0
Contingencies:		\$1,381,016					Local Contribution:	\$0
Indirects:		\$858,203 \$0					Total Funding:	\$27,429,047
Bond Financing Total Project C		\$30,654,706		Total Category Fund	dina:	\$27,429,047		
					-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		0281-02-063 DM 2 LANE RURAI ROW FUNDING; D		DIVIDED URBAN	E,R	OTHER	20022 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TH1 213.1	<b>\$3,500,000</b> A
	oject Cost Info			Authorized Fun	ıdina b'	v Category:	Authorized Funding	bv Share:
Preliminary Eng	•	\$1,500,000	Cost of Approved	Category 10:		\$3,500,000		.,
Right Of Way:	<u> </u>	\$2,000,000	Phases:	Category 10.		\$3,300,000	Federal Funds:	\$0
Construction:		\$16,985,446	\$3,500,000			ļ	State Funds:	\$3,500,000
Construction Er	igineering:	\$751,517					Local Funds:	\$0
Contingencies:		\$1,127,275					Local Contribution:	\$0
Indirects:		\$740,244				ļ	Total Funding:	\$3,500,000
Bond Financing		\$0 <b>\$23,104,482</b>		Total Catagory Fun	dinau	\$3,500,000		
Total Project C				Total Category Fund	-			
	WEST OF FM 1 ON: WIDEN 2 TO	0 4 LANE DIVIDED		09/2010	E	FORT WORTH	20221 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: PROF MTP REFERENCE: FT1 2030	
REMARKS:		DS; ROW AND CO	INST IN FY201	Authorized Fun	adina h	Cotomorry	Authorized Funding	
Preliminary Eng	oject Cost Info	\$330,000	Contof					
Right Of Way:	ineering.		Cost of	1	iung b		Authorized Funding	by Share:
rugin or may.		\$8,000,000	Approved	Proposition 14:	iung b	\$330,000	Federal Funds:	so \$0
Construction:		\$8,000,000	Approved Phases:				·	\$0
Construction: Construction Er	igineering:		Approved				Federal Funds:	-
	igineering:	\$8,000,000 \$31,519,822	Approved Phases:				Federal Funds: State Funds: Local Funds:	\$0 \$330,000
Construction Er	gineering:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218	Approved Phases:		iaing b <u>'</u>		Federal Funds: State Funds:	\$0 \$330,000 \$0
Construction Er Contingencies: Indirects: Bond Financing	:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0	Approved Phases:	Proposition 14:		\$330,000	Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$330,000 \$0 \$0
Construction En Contingencies: Indirects:	:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218	Approved Phases:				Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$330,000 \$0 \$0
Construction Er Contingencies: Indirects: Bond Financing <b>Total Project C</b> DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON EAST OF FM 1 WEST OF IH 3 DN: WIDEN 2 LA LANES ADD	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES	Approved Phases: \$330,000 SH 114	Proposition 14:	ding: E,R	\$330,000 \$330,000 OTHER	Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> \$ <b>5,200,000</b> A
Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	OST (YOE): DENTON EAST OF FM 1 WEST OF IH 3 DN: WIDEN 2 LA LANES ADD ADD PROJECT	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES	Approved Phases: \$330,000 SH 114	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,6	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> <b>\$5,200,000</b> 'A FR1 1415
Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr	OST (YOE): DENTON EAST OF FM 1 WEST OF IH 3: DN: WIDEN 2 LA LANES ADD ADD PROJECT Oject Cost Info	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES F rmation:	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> <b>\$5,200,000</b> 'A FR1 1415
Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	OST (YOE): DENTON EAST OF FM 1 WEST OF IH 3: DN: WIDEN 2 LA LANES ADD ADD PROJECT Oject Cost Info	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun Category 10:	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,6	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> <b>\$5,200,000</b> 'A FR1 1415
Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	OST (YOE): DENTON EAST OF FM 1 WEST OF IH 3: DN: WIDEN 2 LA LANES ADD ADD PROJECT Oject Cost Info	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES <b>F</b> <b>rmation:</b> \$200,000 \$5,000,000	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved Phases:	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,F Authorized Funding	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> <b>\$5,200,000</b> A FR1 1415 by Share: \$0
Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ost (YOE): DENTON EAST OF FM 1 WEST OF IH 3 ON: WIDEN 2 LA LANES ADD ADD PROJECT oject Cost Infor ineering:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES F rmation: \$200,000 \$5,000,000 \$20,000,000	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun Category 10:	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category: \$2,800,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,F Authorized Funding Federal Funds: State Funds:	\$0 \$330,000 \$0 \$0 <b>\$330,000</b> <b>\$5,200,000</b> A FR1 1415 <b>by Share:</b> \$0 \$2,800,000
Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ost (YOE): DENTON EAST OF FM 1 WEST OF IH 3 ON: WIDEN 2 LA LANES ADD ADD PROJECT oject Cost Infor ineering:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 DITION OF LANES <b>F</b> <b>rmation:</b> \$200,000 \$5,000,000	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved Phases:	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun Category 10:	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category: \$2,800,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,F Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 \$330,000 \$0 \$0 \$3 \$330,000 \$330,000 \$5,200,000 *A FR1 1415 by Share: \$0 \$2,800,000 \$2,400,000
Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ost (YOE): DENTON EAST OF FM 1 WEST OF IH 3 ON: WIDEN 2 LA LANES ADD ADD PROJECT oject Cost Infor ineering:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NNE RURAL TO 6 DITION OF LANES <b>Frmation:</b> \$200,000 \$5,000,000 \$20,000,000 \$922,531	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved Phases:	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun Category 10:	ding: E,R OUS FRC	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category: \$2,800,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,F Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$330,000 \$0 \$0 <b>\$0</b> <b>\$330,000</b> <b>\$5,200,000</b> A FR1 1415 <b>by Share:</b> \$0 \$2,800,000 \$2,400,000 \$0
Construction Err Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err Contingencies:	ost (YOE): DENTON EAST OF FM 1 WEST OF IH 3 DN: WIDEN 2 LA LANES ADD ADD PROJECT oject Cost Infor ineering:	\$8,000,000 \$31,519,822 \$1,363,674 \$2,045,510 \$1,343,218 \$0 <b>\$44,602,224</b> 0353-02-062 56 5W NE RURAL TO 6 5W NE RURAL TO 6 5W SUTION OF LANES F rmation: \$200,000 \$5,000,000 \$20,000 \$20,000 \$1,332,454	Approved Phases: \$330,000 SH 114 LANE FREEW Cost of Approved Phases:	Proposition 14: Total Category Fund 04/2011 AY WITH 4 CONTINUC Authorized Fun Category 10:	ding: E,R OUS FRC nding by	\$330,000 \$330,000 OTHER DNTAGE ROAD y Category: \$2,800,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20222 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: FT1 1415,F Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 \$330,000 \$0 \$0 \$3 \$330,000 \$330,000 \$5,200,000 *A FR1 1415 by Share: \$0 \$2,800,000 \$2,400,000

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON AT FM 156 DN: CONSTRU	0353-02-063 JCT INTERCHANGE	SH 114 2 TO 4 LANE	09/2010 S URBAN	E,R	FORT WORTH	20015 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN 1415 TSM 21	<b>\$10,240,000</b> N/A 1, TH1 351.1, TH1 351.2, 00
REMARKS:		V PHASES; CONST	IN FY2011	• ··· · · •				
	oject Cost Inf		Cost of	Authorized F	unding b	y Category:	Authorized Fundir	ig by Share:
Preliminary Eng Right Of Way:	ineering:	\$240,000 \$10,000,000	Approved Phases:	Category 10:		\$10,240,000	Federal Funds:	\$0
Construction:			\$10,240,000				State Funds:	\$9,200,000
Construction En	gineering:	\$1,030,305	••••				Local Funds:	\$1,040,000
Contingencies:		\$1,545,458					Local Contribution:	\$0
Indirects:		\$1,120,456					Total Funding:	\$10,240,000
Bond Financing		\$0				<b>*</b> *** • ***		
Total Project C	ost (YOE):	\$40,072,033		Total Category F	unaing:	\$10,240,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SP 348 DN: WIDEN FF FRONTAG ADD ENGINE	0353-04-056 EAST OF INTERNA ROM 6 TO 8 LANES, SE ROADS; FEASIB EERING PHASE; PR	ADD 2 + 2 TV ILITY STUDY OJECT ONLY	O-WAY HOV/MAN	AGED LAN	ES WITH 6 LANES	REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 111 MTP REFERENCE: FT 1430	
Total Br	oject Cost Inf	TION FUNDS AT TH	IS TIME	Authorized F	unding b	v Catagon <i>i</i>	Authorized Fundir	a by Sharo:
Preliminary Eng	-	\$3,000,000	Cost of			1	Authorized Fulluli	ig by Share.
Right Of Way:	incomig.	\$0	Approved Phases:	State PE/ROW	:	\$3,000,000	Federal Funds:	\$0
Construction:		\$389,722,486	\$3,000,000				State Funds:	\$3,000,000
Construction En	gineering:	\$1,588,899					Local Funds:	\$0
Contingencies:		\$23,383,349					Local Contribution:	\$0
Indirects:		\$16,952,928					Total Funding:	\$3,000,000
Bond Financing		\$0		Total Category E		¢2.000.000	*State Paying for PE and/	or ROW Costs
Total Project C		\$434,647,662		Total Category F	-	\$3,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		0353-04-088 INAS BLVD IN IRVIN JCT GRADE SEPAR		04/2010	C,R	IRVING	11744.1, 11744.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TSM 21	<b>\$13,750,000</b> N/A 00, TH1 26.0
	oject Cost Inf			Authorized F	undina b	v Category:	Authorized Fundir	o by Share:
Preliminary Eng	ineering:	\$496,495	Cost of Approved	Category 10:	Ū	\$13,750,000		
Right Of Way:		\$2,500,000	Phases:	category re.		¢.0,.00,000	Federal Funds:	\$0
Construction:		\$11,250,000	\$13,750,000				State Funds:	\$13,150,000
Construction En	gineering:	\$506,628 \$359,632				Ì	Local Funds:	\$600,000
Contingencies: Indirects:		\$399,222					Local Contribution:	\$0
Bond Financing		\$0 \$0					Total Funding:	\$13,750,000
Total Project C		\$15,511,977		Total Category F	unding:	\$13,750,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		0353-04-089 K ST IN CITY OF DA		11/2009	C,E	DALLAS	11740 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5	<b>\$420,384</b> N/A
							MTP REFERENCE: TSM 21	
REMARKS:	oject Cost Inf	ormation:		Authorizod E	unding b	v Catagon <i>i</i> :	NOX (LBS/DAY): 0.87 Authorized Fundir	VOC (LBS/DAY): 2.11
Preliminary Eng	-	\$20,384	Cost of	Authorized F	unung b		Autionzeu Fullail	iy by Share.
Right Of Way:	incomig.	\$0	Approved Phases:	Category 5:		\$432,640	Federal Funds:	\$320,000
Construction:		\$400,000	\$420,384	State PE/ROW	:	\$20,384	State Funds:	\$100,384
Construction En	gineering:	\$37,440					Local Funds:	\$0
Contingencies:	-	\$33,280				ł	Local Contribution:	\$0
Indirects:		\$16,390					Total Funding:	\$420,384
Bond Financing		\$0				A 405 55 1	*State Paying for PE and/	or ROW Costs
Total Project C	ost (YOE):	\$507,494		Total Category F	unding:	\$420,384	"State Paying for PE and/	

					FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	IN LEWISVIL	CTION IMPROVEME		01/2010 /IDE LONGER NB	C,E LEFT TURN	LEWISVILLE BAY AND DUAL	11741 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	\$250,680
REMARKS:								(LBS/DAY): 2.15
Total Pr	oject Cost In	formation:	Cost of	Authorized I	Funding by	y Category:	Authorized Funding by	
Preliminary Eng	ineering:	\$11,710	Approved	Category 5:		\$250,680		
Right Of Way:		\$0	Phases:				Federal Funds:	\$200,544
Construction:		\$238,971	\$250,680				State Funds:	\$50,136
Construction Er	igineering:	\$21,507					Local Funds:	\$0
Contingencies:		\$19,118					Local Contribution:	\$0
Indirects:		<u>\$9,415</u> \$0					Total Funding:	\$250,680
Bond Financing		\$300,721		Total Category I	unding:	\$250,680		
DALLAS	KAUFMAN	0495-01-056	SP 557	04/2010	C,E	OTHER		\$2,129,076
LIMITS FROM: LIMITS TO:	AT CR 305 ON: CONSTRU FUNDED 100	JCT 4 LANE BRIDGE	E AND ACCES	S RAMPS	ŗ		REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1922	<i>42,123,010</i>
Total Pr	BOUNDARY	formation:		Authorizod	Eunding b	· Catogon/:	Authorized Funding by	Shara:
Preliminary Eng		\$99,452	Cost of	Authorized I	runaing b		Authorized Funding by	Share:
Right Of Way:	ineening.	\$99,452	Approved Phases:	Category 10:		\$2,129,076	Federal Funds:	\$0
Construction:		\$2,029,624	\$2,129,076				State Funds:	\$0
Construction Er	aineerina:	\$121,777	<i>,,</i>				Local Funds:	\$2,129,076
Contingencies:	· g. · · · · · · g	\$0	1				Local Contribution:	\$0
Indirects:		\$79,967					Total Funding:	\$2,129,076
Bond Financing	:	\$0					rotari unung.	¥2,123,070
Total Project C	ost (YOE):	\$2,330,821	1	Total Category I	unding:	\$2,129,076		
		LANE RURAL HIGH				MELISSA/ANNA	20176 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 209.0, T	<b>\$9,450,000</b> H1 209.1
REMARKS:		OROW PHASES; FU	NDED WITH L			Cotomore .		Chana
	oject Cost Inf		Cost of	Authorized I	-unaing b		Authorized Funding by	/ Snare:
Preliminary Eng Right Of Way:	ineening.	\$4,250,000 \$5,200,000	Approved Phases:	Category 10:		\$9,450,000	Federal Funds:	\$0
Construction:			\$9,450,000				State Funds:	\$8,080,000
Construction Er	aineerina:	\$2,753,612					Local Funds:	\$1,370,000
Contingencies:	· ·	\$4,130,418	i I I				Local Contribution:	\$0
Indirects:		\$2,994,553					Total Funding:	\$9,450,000
Bond Financing	:	\$0						•••••••
Total Project C	ost (YOE):	\$48,704,243	   	Total Category I	unding:	\$9,450,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	ROADWA	RING ONLY FOR WI			E GHWAY TO 4	OTHER	20076 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 209.0	\$6,250,000
	oject Cost In			Authorized I	Fundina b	v Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$6,250,000	Cost of					
Right Of Way:		\$0	Approved Phases:	Category 10:		\$6,250,000	Federal Funds:	\$0
Construction:		\$94,212,669	\$6,250,000				State Funds:	\$5,000,000
Construction Er	igineering:	\$3,768,508					Local Funds:	\$1,250,000
Contingencies:		\$5,652,760					Local Contribution:	\$0
Indirects:		\$4,098,251					Total Funding:	\$6,250,000
Bond Financing	:	\$0	   				2	· ·
Total Project C	ost (YOE):	\$113,982,188	1	Total Category I	Funding:	\$6,250,000		

					Y 2010	02010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0619-03-048 NTERSECTION	FM 544	09/2009	С	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	\$1,081,600 A
REMARKS:	COLLIN COUI	NTY IS THE SOUR	CE OF THE LC	CAL CONTRIBUTI	ON; CONG	DEMO FUNDS		
Total Pro	oject Cost Info	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Engi	ineering:	\$52,998	Approved	Category 10:		\$500,000		
Right Of Way:		\$0	Phases:	Local Contribu	tion:	\$581,600	Federal Funds:	\$400,000
Construction:		\$1,081,600	\$1,081,600			,	State Funds:	\$100,000
Construction En	gineering:	\$54,080					Local Funds:	\$0
Contingencies:		\$75,712		1			Local Contribution:	\$581,600
Indirects: Bond Financing:		\$42,615 \$0		1			Total Funding:	\$1,081,600
Total Project Co		\$1,307,005		Total Category F	unding:	\$1,081,600		
DALLAS	COLLIN	0619-05-034	FM 544	08/2010	C,E,R	OTHER	20109	\$31,382,624
LIMITS FROM: LIMITS TO:	FM 2281 (DEN 0.17 MILES W	NTON DRIVE) /EST OF JOSEY LA .OM 2 TO 6 LANE D	NE		U,E,K	UTHER	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1838	
	oject Cost Info		·	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Engi	ineering:	\$1,703,520	Cost of Approved	Category 10:		\$31,382,624	-	-
Right Of Way:		\$6,056,960	Phases:				Federal Funds:	\$0
Construction:		\$23,622,144	\$31,382,624				State Funds:	\$25,106,099
Construction En	gineering:	\$0					Local Funds:	\$6,276,525
Contingencies:		\$0					Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$0</u> \$0		1			Total Funding:	\$31,382,624
Total Project C		\$31,382,624		Total Category F	unding:	\$31,382,624		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0718-01-900 IN CITY LIMIT (110 OM 2 TO 4 LANE E		08/2009 TH OF FM 407) IN CROSS SECTIO	E,R N	JUSTIN	20121 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TH1 351.1	<b>\$2,400,000</b> A
REMARKS:		1 FUNDS; CONST	IS IN FY2011					
	oject Cost Info		Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Engi	ineering:	\$1,200,000 \$1,200,000	Approved	Category 10:		\$2,400,000	Federal Funds:	\$0
Right Of Way: Construction:		\$31,865,982	Phases: \$2,400,000				State Funds:	\$2,020,000
Construction En	aineerina:	\$0	ψ2,400,000				Local Funds:	\$380,000
Contingencies:	ginooningi	\$0					Local Contribution:	\$0 \$0
Indirects:		\$0					Total Funding:	\$2,400,000
Bond Financing:	:	\$0					rotari anang.	<i>42,400,000</i>
Total Project C	ost (YOE):	\$34,265,982		Total Category F	unding:	\$2,400,000		
		0751-01-044 CILITY FROM EXIS			C,E		REV DATE: 11/2009 GROUPED PROJECT CSJ: N/ FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1918	<b>\$4,086,391</b> A
REMARKS:		SION BOUNDARY	BA CITA OE L	ERRELL; NEWLY A	UDED PRO	JECT PER NEW		
Total Pro	oject Cost Info		Cont of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Engi	•	\$183,869	Cost of Approved	Category 10:	-	\$4,086,391	_	-
Right Of Way:		\$0	Phases:			¢ 1,000,001	Federal Funds:	\$0
Construction:		\$3,902,522	\$4,086,391	¦ 			State Funds:	\$0
Construction En	gineering:	\$225,146		 			Local Funds:	\$4,086,391
Contingencies:		\$0		; 			Local Contribution:	\$0
Indirects:		<u>\$147,846</u> \$0		¦ 			Total Funding:	\$4,086,391
Bond Financing: Total Project C		\$4.459.382		Total Category F				

Total Category Funding:

\$4,086,391

\$4,459,382

Total Project Cost (YOE):

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	SH 5	0816-04-044 ONTAGE ROAD ANE RURAL TO 4	FM 455 LANE URBAN	09/2011 E,R DIVIDED (ULTIMATE 6 LANE	ANNA DIVIDED)	20032 REV DATE: 02/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1863	\$3,625,000 I/A
REMARKS:			JNDED WITH I	DFW RTR-CC1 & CC2 FUNDS			
	oject Cost Info		Cost of	Authorized Funding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	ineering:	\$625,000 \$3,000,000	Approved Phases:	Category 10:	\$3,625,000	Federal Funds:	\$0
Construction:		\$10,465,554	\$3,625,000			State Funds:	\$3,200,000
Construction En Contingencies:	gineering:	\$460,762 \$645,066				Local Funds:	\$425,000
Indirects:		\$363.080				Local Contribution:	\$0
Bond Financing		\$0 \$0				Total Funding:	\$3,625,000
Total Project C		\$15,559,462		Total Category Funding:	\$3,625,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SERVE DENT DN: INTERIM R COUNTIES		ON, & DALLAS INNECTOR AL	ONG IH 35E BETWEEN DENT	OTHER	FUNDING CATEGORY: 5 MTP REFERENCE: TR 20001	\$1,155,000 I/A /OC (LBS/DAY): 20.35
	oject Cost Info			Authorized Funding b	y Category:	Authorized Funding	
Preliminary Eng	ineering:	\$0	Cost of Approved	Category 5:	\$1,155,000	-	-
Right Of Way:		\$0	Phases:			Federal Funds:	\$924,000
Construction:		\$1,155,000	\$1,155,000			State Funds:	\$0
Construction En Contingencies:	gineering:	<u>\$0</u> \$0				Local Funds:	\$231,000
Indirects:		\$45.507		1		Local Contribution:	\$0
Bond Financing		<u>\$0</u>				Total Funding:	\$1,155,000
Total Project C		\$1,200,507		Total Category Funding:	\$1,155,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	PROGRAM IN ON: VEHICLE E PROJECTS		EX (OFF-SYS) OVEMENT (2-2	09/2009 C 4 YEARS OLD); EXPERIMENT		FUNDING CATEGORY: 5	<b>\$2,543,750</b> I/A
DEM DIVO	FARKING	FOR CLEAN VEHIC		EDUCATION/OUTREACH, PR	EFERENHAL	MTP REFERENCE: AQ 1000	
REMARKS:	NON-LETTING	FOR CLEAN VEHIC G PROJECT; NO M	CLES	EDED		NOX (LBS/DAY): 764.12	/oc (LBS/DAY): N/A
Total Pr	NON-LETTING	FOR CLEAN VEHIC G PROJECT; NO M prmation:	CLES				
	NON-LETTING	FOR CLEAN VEHIC G PROJECT; NO M	CLES OD FORM NE	EDED		NOX (LBS/DAY): 764.12	
Total Pr Preliminary Eng	NON-LETTING	FOR CLEAN VEHIC G PROJECT; NO M prmation: \$0	CLES OD FORM NE Cost of Approved	EDED Authorized Funding b	y Category:	NOX (LBS/DAY): 764.12 Authorized Funding	by Share:
Total Pr Preliminary Eng Right Of Way: Construction: Construction En	NON-LETTING oject Cost Info ineering:	FOR CLEAN VEHIC 3 PROJECT; NO M prmation: \$0 \$0 \$2,543,750 \$0	CLES COD FORM NE Cost of Approved Phases:	EDED Authorized Funding b	y Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds:	<b>by Share:</b> \$2,035,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	NON-LETTING oject Cost Info ineering:	FOR CLEAN VEHIC 3 PROJECT; NO M prmation: \$0 \$0 \$2,543,750 \$0 \$0 \$0	CLES COD FORM NE Cost of Approved Phases:	EDED Authorized Funding b	y Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	by Share: \$2,035,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	NON-LETTING oject Cost Info ineering: gineering:	FOR CLEAN VEHIC 3 PROJECT; NO M prmation: \$0 \$0 \$2,543,750 \$0	CLES COD FORM NE Cost of Approved Phases:	EDED Authorized Funding b	y Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds:	by Share: \$2,035,000 \$0 \$508,750
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	NON-LETTING oject Cost Info ineering: gineering:	FOR CLEAN VEHIC 3 PROJECT; NO M prmation: \$0 \$0 \$2,543,750 \$0 \$0 \$0 \$0	CLES COD FORM NE Cost of Approved Phases:	EDED Authorized Funding b	y Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	by Share: \$2,035,000 \$0 \$508,750 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	NON-LETTING oject Cost Info ineering: gineering: ost (YOE): DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 \$2,543,750 VA ROGRAM STEM) N PROGRAM II	EDED Authorized Funding b Category 5:	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK &	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N	by Share: \$2,035,000 \$0 \$508,750 \$0 \$2,543,750 \$493,750
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	NON-LETTING oject Cost Info ineering: gineering: ost (YOE): DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IN D/FW MET DN: REGIONAL	FOR CLEAN VEHIC 3 PROJECT; NO M 50 50 50 50 50 50 50 50 50 50 50 50 50	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 \$2,543,750 VA ROGRAM STEM) N PROGRAM II ES, MAINTAIN	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC	y Category: \$2,543,750 \$2,543,750 OTHER OTHER OG (FY09) TRACK & ATE ONLINE	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7	<b>by Share:</b> \$2,035,000 \$0 \$508,750 \$0 <b>\$2,543,750</b> <b>\$493,750</b> <b>\$493,750</b> <b>\$</b> /A D, TDM 3103
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	NON-LETTING oject Cost Info ineering: gineering: DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL IMPLEMEN RIDESHAR	FOR CLEAN VEHIC 3 PROJECT; NO M 50 50 50 50 50 50 50 50 50 50 50 50 50	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 \$2,543,750 VA ROGRAM STEM) N PROGRAM II	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE Authorized Funding b	y Category: \$2,543,750 \$2,543,750 OTHER OTHER OG (FY09) TRACK & ATE ONLINE	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100 Authorized Funding	y by Share: \$2,035,000 \$0 \$508,750 \$0 <b>\$2,543,750</b> <b>\$493,750</b> A/A D, TDM 3103 by Share:
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	NON-LETTING oject Cost Info ineering: gineering: DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL IMPLEMEN RIDESHAR	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 0 5 0 5 0 5 2,543,750 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 VA ROGRAM STEM) N PROGRAM II ES, MAINTAIN Cost of	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK & ATE ONLINE by Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100	<b>by Share:</b> \$2,035,000 \$0 \$508,750 \$0 <b>\$2,543,750</b> <b>\$493,750</b> <b>\$493,750</b> <b>\$</b> /A D, TDM 3103
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	NON-LETTING oject Cost Info ineering: gineering: ost (YOE): DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET OJECT Cost Info	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 C S S S S S S S S S S S S S S S S S S	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 VA ROGRAM STEM) N PROGRAM II ES, MAINTAIN Cost of Approved	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE Authorized Funding b	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK & ATE ONLINE by Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100 Authorized Funding Federal Funds: State Funds:	by Share:           \$2,035,000           \$0           \$508,750           \$0           \$2,543,750             \$493,750             N/A           0, TDM 3103           by Share:           \$395,000           \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	NON-LETTING oject Cost Info ineering: gineering: ost (YOE): DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET OJECT Cost Info	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 0 \$ 0 \$ 0 \$ 2,543,750 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 VA ROGRAM STEM) N PROGRAM IN ES, MAINTAIN Cost of Approved Phases:	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE Authorized Funding b	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK & ATE ONLINE by Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100 Authorized Funding Federal Funds: State Funds: Local Funds:	<b>by Share:</b> \$2,035,000 \$0 \$508,750 <b>\$0</b> <b>\$2,543,750</b> <b>\$493,750</b> <b>\$493,750</b> <b>J</b> /A D, TDM 3103 <b>by Share:</b> \$395,000 \$0 \$98,750
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	NON-LETTING oject Cost Info ineering: gineering: ost (YOE): DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET OJECT Cost Info	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 0 \$ 0 \$ 0 \$ 2,543,750 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,543,750 0918-00-146 RIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P ROPLEX (OFF-SYS . TRIP REDUCTION P . TRIP RE	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 VA ROGRAM STEM) N PROGRAM IN ES, MAINTAIN Cost of Approved Phases:	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE Authorized Funding b	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK & ATE ONLINE by Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	by Share: \$2,035,000 \$0 \$508,750 \$0 <b>\$2,543,750</b> \$493,750 A/A D, TDM 3103 by Share: \$395,000 \$0 \$98,750 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	NON-LETTING oject Cost Info ineering: gineering: DALLAS REGIONAL TF IN D/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DN: REGIONAL TF IND/FW MET DISTINGTION OF THE IND/FW MET DISTINGTON OF THE IND/FW MET DISTI	FOR CLEAN VEHIC 3 PROJECT; NO M 5 PROJECT; NO M 5 0 \$ 0 \$ 0 \$ 2,543,750 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	CLES OD FORM NE Cost of Approved Phases: \$2,543,750 VA ROGRAM STEM) N PROGRAM IN ES, MAINTAIN Cost of Approved Phases:	EDED Authorized Funding b Category 5: Total Category Funding: 03/2009 C MPLEMENTATION BY NCTCC TRYPARKINGIT.COM, & CRE Authorized Funding b	y Category: \$2,543,750 \$2,543,750 OTHER OG (FY09) TRACK & ATE ONLINE by Category:	NOX (LBS/DAY): 764.12 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11612 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 2100 Authorized Funding Federal Funds: State Funds: Local Funds:	<b>by Share:</b> \$2,035,000 \$0 \$508,750 <b>\$0</b> <b>\$2,543,750</b> <b>\$493,750</b> <b>\$493,750</b> <b>J</b> /A D, TDM 3103 <b>by Share:</b> \$395,000 \$0 \$98,750

				FY				
DISTRICT	COUNTY	CSJ	HWY	START DATE F	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		0918-00-151 NAL VANPOOL PR EMAND MANAGEI	OGRAM	03/2009	С	VARIOUS	11048.3 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TDM 220	<b>\$4,523,866</b> N/A
REMARKS:	INCREASE FL	JNDING						
Total Pro	oject Cost Info	ormation:	Cost of	Authorized Fu	nding by	y Category:	Authorized Funding	) by Share:
Preliminary Engir	neering:	\$0	Approved	Category 7:		\$4,523,866		<b>*</b> 0.010.000
Right Of Way:		\$0	Phases:				Federal Funds:	\$3,619,093
Construction:	ainearina:	\$4,523,866	\$4,523,866				State Funds:	\$0
Construction Eng Contingencies:	gineering:	<u>\$0</u> \$0					Local Funds:	\$904,773
Indirects:		\$0					Local Contribution:	\$0
Bond Financing:		\$0					Total Funding:	\$4,523,866
Total Project Co	ost (YOE):	\$4,523,866		Total Category Fur	nding:	\$4,523,866		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	INITIATIVES DN: IMPLEMEN		AND PEDEST	09/2009 'RIAN/SUSTAINABLE PROJECTS LOCATEE			11614.1 REV DATE: 05/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: BP 2003	<b>\$250,000</b> N/A
	oject Cost Info	ormation:		Authorized Fu	nding by	y Category:	Authorized Funding	y by Share:
Preliminary Engir	neering:	\$0	Cost of Approved	Category 7:		\$250,000		
Right Of Way:		\$0	Phases:				Federal Funds:	\$200,000
Construction:		\$250,000	\$250,000				State Funds:	\$0
		ሮብ					Local Funds:	\$50,000
Construction Eng	gineering:	\$0\$0		1		i i		<b>^</b>
Contingencies:	gineering:	\$0					Local Contribution:	\$0
-							Local Contribution: Total Funding:	\$0 <b>\$250,000</b>
Contingencies: Indirects:		\$0 \$0		Total Category Fur	nding:	\$250,000		
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS NCTCOG TRA TRAVEL SUR	\$0 \$0 \$0 <b>\$250,000</b> 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA	OLLECTION E	08/2010	C CAL TOOL	OTHER	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7	\$250,000 \$1,333,334 N/A
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS DALLAS NCTCOG TRA TRAVEL SUR DN: PROVIDE PLANNING	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI	OLLECTION E TION USED T ND MANAGEM	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN T	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30009	\$250,000 \$1,333,334 N/A 9, F3001
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS DALLAS NCTCOG TRA TRAVEL SUR DN: PROVIDE PLANNING Dject Cost Info	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI	OLLECTION E TION USED T ND MANAGEM Cost of	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7	\$250,000 \$1,333,334 N/A 9, F3001
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DALLAS DALLAS NCTCOG TRA TRAVEL SUR DN: PROVIDE PLANNING Dject Cost Info	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI pormation:	OLLECTION E TION USED T ND MANAGEM	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN T	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30009	\$250,000 \$1,333,334 N/A 9, F3001
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engin	DALLAS DALLAS NCTCOG TRA TRAVEL SUR DN: PROVIDE PLANNING Dject Cost Info	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI cormation: \$0	OLLECTION E TION USED T ND MANAGEM Cost of Approved	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30009 Authorized Funding	\$250,000 \$1,333,334 N/A 9, F3001 g by Share:
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng	DALLAS NCTCOG TR/ TRAVEL SUR PROVIDE PLANNING Dject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 6, AIR QUALITY, AI <b>cormation:</b> \$0 \$0 \$0 \$1,333,334 \$0	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30005 Authorized Funding Federal Funds:	\$250,000 \$1,333,334 N/A 9, F3001 J by Share: \$1,066,667
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DALLAS NCTCOG TR/ TRAVEL SUR PROVIDE PLANNING Dject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI <b>5</b> <b>6</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b>	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30005 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution:	\$250,000 \$1,333,334 N/A 9, F3001 9 by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	DALLAS NCTCOG TR/ TRAVEL SUR PROVIDE - PLANNING Dject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 6, AIR QUALITY, AI <b>cormation:</b> \$0 \$0 \$0 \$1,333,334 \$0	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; S	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30009 Authorized Funding Federal Funds: State Funds: Local Funds:	\$250,000 \$1,333,334 N/A 9, F3001 9 by Share: \$1,066,667 \$0 \$266,667
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DALLAS NCTCOG TR/ TRAVEL SUR PROVIDE - PLANNING Dject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI <b>cormation:</b> \$0 \$0 \$1,333,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TI Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER LS FOR ALL SPECIAL STUDIE y Category:	Total Funding: 11622 REV DATE: 11/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 S MTP REFERENCE: TR 30005 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$250,000 \$1,333,334 N/A 9, F3001 9 by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS NCTCOG TR/ TRAVEL SUR PLANNING Die PROVIDE <sup>-</sup> PLANNING Dject Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C	\$0 \$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 5,	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION	C CAL TOOL HE MPA; 3 nding by	OTHER LS FOR ALL SPECIAL STUDIE <b>y Category:</b> \$1,333,334	11622         REV DATE:       11/2008         GROUPED PROJECT CSJ:       N         FUNDING CATEGORY:       7         S       MTP REFERENCE:       TR 30005         Authorized Funding         Federal Funds:       State Funds:         Local Funds:       Local Contribution:         Total Funding:       20200         REV DATE:       11/2009	\$250,000 \$1,333,334 N/A a, F3001 <b>by Share:</b> \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,333,334 \$1,333,334
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS NCTCOG TR/ TRAVEL SUR PLANNING DJject Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC	\$0 \$0 \$0 \$0 \$250,000 \$18-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 5,	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS	C CAL TOOL HE MPA; 3 nding by	OTHER LS FOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334	Total Funding:         11622         REV DATE: 11/2008         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 7         S MTP REFERENCE: TR 3000S         Authorized Funding         Federal Funds:         Local Funds:         Local Contribution:         Total Funding:         20200         REV DATE: 11/2009         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 10         MTP REFERENCE: TC 1003,	\$250,000 \$1,333,334 N/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,333,334 \$1,333,334 \$1,000,000 N/A TC 2003
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS NCTCOG TR/ TRAVEL SUR PLANNING DI: PROVIDE T PLANNING Dject Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC	\$0 \$0 \$0 \$0 \$250,000 \$18-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 5,	OLLECTION E TION USED TO ND MANAGEM Cost of Approved Phases: \$1,333,334 N/A T GIONAL COORI W RTR-ES1 FI Cost of	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER SFOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334 N/A	11622         REV DATE:       11/2008         GROUPED PROJECT CSJ:       N         FUNDING CATEGORY:       7         S       MTP REFERENCE:       TR 30005         Authorized Funding         Federal Funds:         Local Funds:       Local Contribution:         Total Funding:       Total Funding:         20200         REV DATE:         11/2009       GROUPED PROJECT CSJ:         MTD REFERENCE:       11/2009         COUPED PROJECT CSJ:	\$250,000 \$1,333,334 N/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,333,334 \$1,333,334 \$1,000,000 N/A TC 2003
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DALLAS NCTCOG TR/ TRAVEL SUR PLANNING DI: PROVIDE T PLANNING Dject Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC	\$0 \$0 \$0 \$0 \$250,000 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 50 \$0 \$0 \$1,333,334 \$0 \$0 \$0 \$1,333,334 0918-00-978 ITY FOR TRANSF DPERATIONS REC 2T TO FY 2010; DF 50 50 50 50 50 50 50 50 50 50	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS	C CAL TOOL HE MPA; 3 nding by	OTHER LS FOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334	Total Funding:         11622         REV DATE: 11/2008         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 7         S MTP REFERENCE: TR 3000S         Authorized Funding         Federal Funds:         Local Funds:         Local Contribution:         Total Funding:         20200         REV DATE: 11/2009         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 10         MTP REFERENCE: TC 1003,	\$250,000 \$1,333,334 N/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,333,334 \$1,333,334 \$1,000,000 N/A TC 2003
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir	DALLAS NCTCOG TR/ TRAVEL SUR PLANNING DI: PROVIDE T PLANNING Dject Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC	\$0 \$0 \$0 \$0 \$250,000 \$18-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 5,	OLLECTION E NION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334 N/A GIONAL COOR W RTR-ES1 FI Cost of Approved	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER SFOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334 N/A	Total Funding:         11622         REV DATE: 11/2008         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 7         S         MTP REFERENCE: TR 30005         Authorized Funding         Federal Funds:         Local Funds:         Local Contribution:         Total Funding:         20200         REV DATE: 11/2009         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 10         MTP REFERENCE: TC 1003,         Authorized Funding	\$250,000 \$1,333,334 N/A a, F3001 <b>by Share:</b> \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,333,334 <b>\$1,000,000</b> N/A TC 2003 <b>by Share:</b>
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Enstruction Eng	DALLAS NCTCOG TRA TRAVEL SUN PLANNING DIPROVIDE PLANNING Diject Cost Info neering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC Diject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 50 \$0 \$0 \$1,333,334 \$0 \$0 \$1,333,334 0918-00-978 LITY FOR TRANSF DPERATIONS REC CT TO FY 2010; DF 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334 N/A T GIONAL COOR W RTR-ES1 FI Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER SFOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334 N/A y Category:	Total Funding:         11622         REV DATE: 11/2008         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 7         S MTP REFERENCE: TR 30009         Authorized Funding         Federal Funds:         Local Funds:         Local Contribution:         Total Funding:         20200         REV DATE: 11/2009         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 10         MTP REFERENCE: TC 1003,         Authorized Funding         Federal Funds:         State Funds:         Local Funds:         Local Funds:	\$250,000 \$1,333,334 V/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$1,000,000 \$1,000,000 S/A TC 2003 J by Share: \$0 \$1,000,000 \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies:	DALLAS NCTCOG TRA TRAVEL SUN PLANNING DIPROVIDE PLANNING Diject Cost Info neering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC Diject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 50 \$0 \$0 \$1,333,334 0918-00-978 ITY FOR TRANSI 0918-00-978 ITY FOR TRANSI 0918-00-	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334 N/A T GIONAL COOR W RTR-ES1 FI Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER SFOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334 N/A y Category:	Total Funding:         11622         REV DATE:       11/2008         GROUPED PROJECT CSJ:       N         FUNDING CATEGORY:       7         S       MTP REFERENCE:       TR 30009         Authorized Funding       Federal Funds:         Local Funds:       Local Funds:         Local Contribution:       Total Funding:         20200       REV DATE:       11/2009         GROUPED PROJECT CSJ:       N         FUNDING CATEGORY:       10         MTP REFERENCE:       TC 1003,         MTP REFERENCE:       TC 1003,         Federal Funds:       State Funds:         Local Funds:       Local Funding:         Federal Funds:       Local Funds:         Local Funds:       Local Funds:         Local Contribution:       Local Contribution:	\$250,000 \$1,333,334 N/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$266,667 \$0 \$1,000,000 N/A TC 2003 J by Share: \$0 \$1,000,000 \$0 \$0 \$0 \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engir Right Of Way: Construction: Enstruction Eng	DALLAS NCTCOG TRA TRAVEL SUR PLANNING DJect Cost Info neering: gineering: DALLAS SUSTAINABIL DN: TRANSIT C ADD PROJEC Dject Cost Info neering:	\$0 \$0 \$0 \$250,000 0918-00-159 AVEL SURVEY VEY AND DATA C TRAVEL INFORMA 5, AIR QUALITY, AI 50 \$0 \$0 \$1,333,334 \$0 \$0 \$1,333,334 0918-00-978 LITY FOR TRANSF DPERATIONS REC CT TO FY 2010; DF 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLLECTION E TION USED T ND MANAGEM Cost of Approved Phases: \$1,333,334 N/A T GIONAL COOR W RTR-ES1 FI Cost of Approved Phases:	08/2010 FFORT O CREATE ANALYTIC ENT PROJECTS IN TH Authorized Fu Category 7: Total Category Fur 01/2010 DINATION UNDS Authorized Fu	C CAL TOOL HE MPA; 3 nding by	OTHER SFOR ALL SPECIAL STUDIE y Category: \$1,333,334 \$1,333,334 N/A y Category:	Total Funding:         11622         REV DATE: 11/2008         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 7         S MTP REFERENCE: TR 30009         Authorized Funding         Federal Funds:         Local Funds:         Local Contribution:         Total Funding:         20200         REV DATE: 11/2009         GROUPED PROJECT CSJ: M         FUNDING CATEGORY: 10         MTP REFERENCE: TC 1003,         Authorized Funding         Federal Funds:         State Funds:         Local Funds:         Local Funds:	\$250,000 \$1,333,334 V/A D, F3001 J by Share: \$1,066,667 \$0 \$266,667 \$0 \$1,000,000 \$1,000,000 S/A TC 2003 J by Share: \$0 \$1,000,000 \$0

				F	TRICT FRC TY 2010	JEC13		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ON: MOBILITY A		ROL THAT PRO	08/2010 DVIDES ASSISTAN OR NON INJURY			11618 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: ITS 3005	\$2,250,000
REMARKS:								
Total Pr	oject Cost Info	rmation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$0 \$0	Approved	Category 7:		\$2,250,000	Federal Funds:	\$1,800,000
Right Of Way:		\$2,250,000	Phases: \$2,250,000				State Funds:	
Construction: Construction Er	aineerina:	\$2,230,000 \$0	\$2,250,000				Local Funds:	\$0 \$450.000
Contingencies:	igineening.	\$0 \$0					Local Contribution:	\$450,000 \$0
Indirects:		\$0					Total Funding:	\$2,250,000
Bond Financing	:	\$0					rotari unung.	¥2,230,000
Total Project C	ost (YOE):	\$2,250,000		Total Category F	unding:	\$2,250,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	US 80 ON: RECONSTR		OADWAY 2 TO	06/2011 2 LANE FOR SAF	E ETY	SUNNYVALE	20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914	\$400,000
	oject Cost Info	TIP; PHASE FUND		Authorized F	undina b	v Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$400,000	Cost of Approved	Category 10:		\$400,000		,
Right Of Way:		\$0	Phases:	outegory to.		<b>\$</b> +00,000	Federal Funds:	\$0
Construction:		\$3,100,000	\$400,000				State Funds:	\$400,000
Construction Er Contingencies:	igineering:	\$1,050,222 \$1,365,289					Local Funds:	\$0
Indirects:		\$1,003,289					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$400,000
Total Project C		\$6,942,629		Total Category F	unding:	\$400,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	ELLIS SH 342 LIVE OAK ON: DRAINAGE	0918-22-908	RED OAK AND WIDEN E	08/2010 XISTING ROADW.	C AY; 2 TO 4	RED OAK LANES	20226 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10,LC MTP REFERENCE: TH2 1927	\$6,894,735
REMARKS: Total Pr	ADD TO TIP/ST		H DFW RTR-E	C1; RED OAK IS P Authorized F		CAL CONTRIBUTIC	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$357,229	Approved	Category 10:		\$484,735		<b>0</b> 0
Right Of Way:		\$0	Phases:	Local Contribu	tion:	\$6,410,000	Federal Funds:	\$0
Construction:		\$6,894,735	\$6,894,735				State Funds:	\$484,735
Construction Er Contingencies:	igineening.	\$364,520 \$473,876		PENDIN		NA	Local Funds: Local Contribution:	\$0 \$6,410,000
Indirects:		\$356,500		APPRO	VAL		Total Funding:	\$6,894,735
Bond Financing	:	\$0					rotari unung.	\$0,034,733
Total Project C	ost (YOE):	\$8,446,860		Total Category F	unding:	\$6,894,735		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN PARKER SH 190 ON: VELOWEB -	0918-24-099	VA CYCLE AND PE	10/2009 EDESTRIAN TRAIL	C	OTHER	11318.1 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: BP 3008	\$1,512,020
REMARKS:	FIXED FUNDE							C (LBS/DAY): 0.99
	oject Cost Info		Cost of	Authorized F	unding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$77,053 \$0	Approved	Category 5:		\$1,512,020	Federal Funds:	\$1,209,616
Right Of Way: Construction:		\$1,512,020	Phases: \$1,512,020				State Funds:	\$0
Construction: Construction Er	aineerina <sup>.</sup>	\$1,512,020	ψ1,012,020				Local Funds:	\$0 \$302,404
Contingencies:		\$110,075					Local Contribution:	\$302,404 \$0
Indirects:		\$61,957					Total Funding:	\$1,512,020
Bond Financing		\$0					5	
Total Project C	ost (YOE):	\$1,855,454		Total Category F	unding:	\$1,512,020		

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	OHIO DR IN C ION: MCDERMC		O DR TO RAS	12/2009 OR PKWY - WIDEN N TO 6 LANE DIVIDI		OTHER E DIVIDED AND	11113 REV DATE: 09/2008 GROUPED PROJECT CSJ: NA FUNDING CATEGORY: 7 MTP REFERENCE: TH2 1828	<b>\$4,000,000</b> A
REMARKS:								
Total P	roject Cost Infe	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary En	gineering:	\$203,840 \$0	Approved	Category 7:		\$4,000,000	Federal Funds:	\$3,200,000
Right Of Way:			Phases:					
Construction:		\$4,000,000	\$4,000,000				State Funds:	\$0
Construction E Contingencies:	• •	\$249,600 \$291,200					Local Funds:	\$800,000
Indirects:	·	\$163.904					Local Contribution:	\$0
Bond Financing	a:	\$0					Total Funding:	\$4,000,000
Total Project (	•	\$4,908,544		Total Category F	unding:	\$4,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT REMARKS:	SPRING CRE	0918-24-143 /EN PKWY FROM ' EK PARKWAY IN F LANE TO 6 LANE	PLANO	01/2010 .TO	С	PLANO	11796 REV DATE: 09/2008 GROUPED PROJECT CSJ: N, FUNDING CATEGORY: 7 MTP REFERENCE: TH2 1847	<b>\$3,000,000</b> A
	roject Cost Infe		Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary En	gineering:	\$158,995 \$0	Approved	Category 7:		\$3,000,000	Federal Funds:	\$2,400,000
Right Of Way:		\$3,000,000	Phases: \$3,000,000				State Funds:	\$0
Construction: Construction E	naineerina:	\$194,688	\$3,000,000				Local Funds:	\$600,000
Contingencies:		\$227,136					Local Contribution:	\$000,000 \$0
Indirects:		\$127,845					Total Funding:	\$3,000,000
Bond Financing	g:	\$0					rotari unung.	<b>\$3,000,000</b>
Total Project	Cost (YOE):	\$3,708,664		Total Category F	unding:	\$3,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	THOUGHOUT	0918-24-145 CYCLE IMPROVEN CITY OF PLANO LANE MARKINGS		10/2009 MARKINGS THROU	C,E GHOUT CIT	PLANO TY OF	11107 REV DATE: 09/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 5 MTP REFERENCE: BP 2002	<b>\$1,608,556</b> A
REMARKS:				·			NOX (LBS/DAY): 51.62 V	DC (LBS/DAY): 30.33
	roject Cost Info		Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	gineering:	\$188,797 \$0	Approved Phases:	Category 5:		\$1,608,556	Federal Funds:	\$1,286,400
Construction:		\$1,419,759	\$1,608,556				State Funds:	\$0
Construction E	ingineering:	\$99,367					Local Funds:	\$322,156
Contingencies:	:	\$115,928					Local Contribution:	\$0
Indirects:		\$65,251					Total Funding:	\$1,608,556
Bond Financing	<u> </u>	\$0				A		
Total Project (	Cost (YOE):	\$1,889,102		Total Category F	unding:	\$1,608,556		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPT	PARK-AND-R		VA TATION FOR A	04/2009 A TOTAL OF 709 SF	C,T PACES	RICHARDSON	11141 REV DATE: 09/2008 GROUPED PROJECT CSJ: N. FUNDING CATEGORY: 5,10 MTP REFERENCE: TDM 2300	<b>\$2,000,000</b> A
REMARKS:	DFW RTR CC	1 FUNDS - \$415,00	00; MOVED TO	D FY2010 DUE TO F	Y2009 LET	TING CAPS	NOX (LBS/DAY): 14.38 V	DC (LBS/DAY): 8.45
Total P	roject Cost Infe	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Funding	by Share:
Preliminary En	gineering:	\$162,411	Approved	Category 5:		\$1,481,250	Endored Funday	¢1 105 000
Right Of Way:		\$0	Phases:	Category 10:		\$518,750	Federal Funds:	\$1,185,000
Construction:		\$2,000,000	\$2,000,000				State Funds:	\$415,000
Construction E	ngineering:	\$198,870					Local Funds:	\$400,000
( 'ontingonoioo'		. ,		1		1		
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		. ,					Local Contribution: Total Funding:	\$0 <b>\$2,000,000</b>
	g:	\$0 \$130,591		Total Category F	unding:	\$2,000,000		

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN ON MAIN ST WEST OF DI ON: ADD EB F		CS	12/2009 THE ALIGNMENT V	C VEST OF D	FRISCO	11749 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5	<b>\$266,136</b> N/A LC
REMARKS:	FRISCO IS S	OURCE OF LOCAL		אר			MTP REFERENCE: TSM 2 NOX (LBS/DAY): 0.25	100 VOC (LBS/DAY): 0.60
	oject Cost Inf			Authorized F	undina b	v Category	Authorized Fund	
Preliminary Eng	•	\$13,562	Cost of Approved		anang s			ing by charch
Right Of Way:	,	\$0	Phases:	Category 5:		\$255,900	Federal Funds:	\$181,689
Construction:		\$266,136	\$266,136	Local Contribu	tion	\$10,236	State Funds:	\$0
Construction Er	ngineering:	\$24,910					Local Funds:	\$74,211
Contingencies:		\$22,143					Local Contribution:	\$10,236
Indirects:		\$10,905					Total Funding:	\$266,136
Bond Financing Total Project C		\$0 \$337,656		Total Category F	undina:	\$266,136		
DALLAS	DALLAS	0918-24-915	VA	08/2010	C C	OTHER	20207	¢44.057.474
LIMITS FROM: LIMITS TO:	STONEBROG LONGHORN ON: CONSTRU	OK PKWY FROM LE	GACY DRIVE	ERIAL	C	UTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1/ MTP REFERENCE: TH2 1/	
	oject Cost In		Cost of	Authorized F	unding b	y Category:	Authorized Fund	ng by Share:
Preliminary Eng	jineering:	\$726,560	Approved	Category 10:		\$14,257,471		
Right Of Way:			Phases:				Federal Funds:	\$0
Construction:			\$14,257,471				State Funds:	\$14,257,471
Construction Er Contingencies:	ngineering:	\$667,249 \$963,805					Local Funds:	\$0
Indirects:		\$725,077					Local Contribution:	\$0
Bond Financing	:	\$120,011					Total Funding:	\$14,257,471
Total Project C				Total Category F	unding:	\$14,257,471		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	FRISCO TMO ON: DESIGN 8	0918-24-956 A FIBER OPTIC CO TO NTTA - DNT INSTALLATION OF TION FROM FRISCO			C,E THE REGIO	OTHER ON FIBER	11775 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 55	\$326,098 N/A
REMARKS:	FIXED FUND			I			MTP REFERENCE: ITS 30 NOX (LBS/DAY): 6835.35	01 VOC (LBS/DAY): 2822.14
	oject Cost Inf			Authorized F	undina b	v Category	Authorized Fund	· · · · · · · · · · · · · · · · · · ·
Preliminary Eng	•	\$15,979	Cost of Approved		anang s		Autorizou Fund	ing by churc.
Right Of Way:	, 3	\$0	Phases:	Category 5:		\$326,098	Federal Funds:	\$260,878
Construction:		\$310,119	\$326,098				State Funds:	\$0
Construction Er	ngineering:	\$29,349					Local Funds:	\$65,220
Contingencies:		\$26,088					Local Contribution:	\$0
Indirects: Bond Financing	•	\$12,848 \$0					Total Funding:	\$326,098
Total Project C		\$394,383		Total Category F	unding:	\$326,098		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS DALLAS PKV FROM SH 12 ON: WIDEN N INTERSE	0918-24-976 WY/DALLAS NORTH 11 TO WARREN PAR ORTHBOUND AND 3 CTION IMPROVEME	RKWAY SOUTHBOUN	01/2010 RONTAGE ROADS	C	FRISCO		<b>\$2,500,000</b> N/A 20, FR 1925
REMARKS:		2010 OF TIP/STIP		Authorized	unding b	v Catogora		na by Shara
Preliminary Eng	oject Cost Inf	\$127,400	Cost of	Authorized F	anang b		Authorized Fund	ng by Sildle.
Right Of Way:		\$0	Approved Phases:	Category 7:		\$2,500,000	Federal Funds:	\$2,000,000
Construction:		\$2,500,000	\$2,500,000				State Funds:	\$0
Construction Er	ngineering:	\$156,000					Local Funds:	\$500,000
Contingencies:		\$182,000					Local Contribution:	\$0
Indirects:		\$113,100					Total Funding:	\$2,500,000
Bond Financing		\$0 \$3,078,500		Total Category F				
Total Project C						\$2,500,000		

				I	FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	K AVENUE	0918-24-981 ; ON LEGACY IT TURN LANES AN	CS ND DUAL LEFT	09/2009 TURN LANES	C,E,R	PLANO	FUNDING CATEGORY: 10	<b>\$1,454,225</b> N/A
REMARKS:	DFW RTR CO	C1 FUNDS					MTP REFERENCE: TSM 210	0
	oject Cost Inf			Authorized I	- Fundina b	v Category:	Authorized Funding	ı by Share:
Preliminary Eng	•	\$146,232	Cost of Approved	1				,,
Right Of Way:	,	\$56,244	Phases:	Category 10:		\$1,454,225	Federal Funds:	\$0
Construction:		\$1,251,749	\$1,454,225	i I		i.	State Funds:	\$1,163,380
Construction Er	ngineering:	\$0					Local Funds:	\$290,845
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$1,454,225
Bond Financing		\$0 <b>\$1,454,225</b>		Total Category F	unding	\$1,454,225		
Total Project C	× 7							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	JUPITER RO ON: ADD DUA LENGTHS	L LEFT LANES, RIG	CS HT LANES, RI	09/2009 EMOVE ROAD HUI	C,E,R MP, MAXIMI	PLANO ZE LEFT LANE	20059 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TSM 210	<b>\$2,347,097</b> N/A
	DFW RTR CO oject Cost Inf			Authorized I	Funding b	v Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$224,973	Cost of Approved	Category 10:	Ū	\$2,347,097		
Right Of Way:		\$175,479	Phases:			φ2,047,007	Federal Funds:	\$0
Construction:		\$1,946,645	\$2,347,097				State Funds:	\$1,877,677
Construction Er	ngineering:	\$0					Local Funds:	\$469,420
Contingencies:		\$0				ļ	Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0				ļ	Total Funding:	\$2,347,097
Bond Financing Total Project C		\$2,347,097		Total Category F	- undina:	\$2,347,097		
-	· /	.,,,			-			
	AT INDEPEN ON: DUAL LEF INTO A NO	0918-24-985 CREEK PKWY IDENCE PKWY, CU T LANES, DEDICAT ORMALIZED INTER:	TED RIGHT LA			PLANO NTERSECTIONS	20050 REV DATE: 11/2008 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TSM 210	<b>\$3,029,934</b> N/A
REMARKS:	DFW RTR CO oject Cost Inf			Authorized I	Sunding h		Authorized Funding	by Sharo:
Preliminary Eng	-	\$292,465	Cost of	1	-ununig b		Authonized Funding	j by Share.
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 10:		\$3,029,934	Federal Funds:	\$0
Construction:		\$2,737,469	\$3,029,934				State Funds:	\$2,423,947
Construction Er	ngineering:	\$0					Local Funds:	\$605,987
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$3,029,934
Bond Financing		\$0 <b>\$3,029,934</b>		Total Category F	Lunding	\$3,029,934		
	COLLIN WEST SIDE BETWEEN T ON: CONSTRU RIDE/RAIL	0918-24-994 OF THE DALLAS NO ENNYSON PKWY A JCT 544 (ULTIMATE _ STATION	AND SPRING (	09/2009 AY; NW PARK-ANI CREEK PKWY	C,E D-RIDE	PLANO		<b>\$12,700,000</b> N/A
REMARKS:	DFW RTR-CO oject Cost Inf			Authorized I	Sunding b		Authorized Funding	u by Sharo:
Preliminary Eng	-	\$2,250,000	Cost of	1	anding b		Autionzeu Funding	by Shale.
Right Of Way:		\$4,500,000	Approved Phases:	Category 10:		\$12,700,000	Federal Funds:	\$0
Construction:			\$12,700,000				State Funds:	\$8,500,000
Construction Er	ngineering:	\$0	. , ,	   			Local Funds:	\$4,200,000
Contingencies:	- 0	\$0		   			Local Contribution:	\$0
Indirects:		\$0		1 1 1			Total Funding:	\$12,700,000
						I		
Bond Financing Total Project C		\$0 <b>\$17,200,000</b>		Total Category F		\$12,700,000	rotari anang.	¥12,700,000

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	MAPLE AVE	0918-45-366 L DISTRICT DRIVE, NUE LANE FACILITY TO			DALLAS	661 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH2186	<b>\$5,187,000</b> N/A
REMARKS:	HOSPITAL T	O DONATE ROW; F	REVISE FUNDI	NG AMOUNT			
Total Pr	oject Cost In	formation:	Cost of	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	ineering:	\$189,913 \$1,010,000	Approved Phases:	Category 7:	\$5,187,000	Federal Funds:	\$4,149,600
Construction:		\$3,875,778	\$5,075,691			State Funds:	\$0
Construction Er	igineering:	\$193,789				Local Funds:	\$1,037,400
Contingencies:		\$251,926				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$5,187,000
Bond Financing Total Project C		\$0 <b>\$5,521,406</b>		Total Category Funding:	\$5,187,000		
	· · ·		00			000	£0.000.000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ALPHA ROA ON: WIDEN 4-	LANE FACILITY TO	5-LANE FACIL	12/2009 C ITY DALLAS TO PAY LOCAL C	DALLAS	660 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,L MTP REFERENCE: TH2 182	
Total Pr	oject Cost In	formation:	0	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$37,193	Cost of Approved	Category 7:	\$1,932,500		
Right Of Way:		\$0	Phases:	Local Contribution:	\$967,500	Federal Funds:	\$1,546,000
Construction:		\$2,900,000	\$2,900,000			State Funds:	\$0
Construction Er	igineering:	\$68,313				Local Funds:	\$386,500
Contingencies:		\$60,722				Local Contribution:	\$967,500
Indirects: Bond Financing		<u>\$33,018</u> \$0				Total Funding:	\$2,900,000
Total Project C		\$3,099,246		Total Category Funding:	\$2,900,000		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS IN DALLAS, WEST OF TI	0918-45-374 VALLEY VIEW/WAL BLVD TO FOREST ROM 4 LANE TO 6 L	RIDGE	02/2010 C TO OUTSIDE	DALLAS	684 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,L MTP REFERENCE: TH2 182	
REMARKS:			NDING; DALLA	S IS THE SOURCE OF THE	LOCAL		
Total Pr	CONTRIBUT oject Cost In			Authorized Funding	by Category:	Authorized Fundin	a by Shara:
Preliminary Eng	•	\$708,344	Cost of	-		Autionzeu Fundin	ig by Share.
Right Of Way:		\$0	Approved Phases:	Category 7:	\$12,751,784	Federal Funds:	\$10,201,427
Construction:		\$14,000,000	\$14,000,000	Local Contribution:	\$1,248,216	State Funds:	\$0
Construction Er	gineering:	\$722,800				Local Funds:	\$2,550,357
Contingencies:		\$1,011,920				Local Contribution:	\$1,248,216
Indirects:		\$628,836				Total Funding:	\$14,000,000
Bond Financing		\$0 <b>\$17,071,900</b>		Total Category Funding:	\$14,000,000		
Total Project C							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	GREENVILL ON: FROM US	0918-45-381 ANE FROM BOEDEC E AVE, IN CITY OF I 5 75 TO GREENVILL TO 5 LANES	DALLAS	10/2009 C,E,R O D 6 LANES AND FROM BOE	DALLAS DECKER TO US 75;	665.1,665.2 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,1 MTP REFERENCE: TH2 187	
REMARKS:		LLAS IS SOURCE O	F LOCAL FUN				
	oject Cost In		Cost of	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$271,182 \$2,500,000	Approved Phases:	Category 7:	\$7,516,250	Federal Funds:	\$6,013,000
Right Of Way: Construction:		\$5,534,331	Phases: \$8,305,513	Category 10:	\$6,416,250	State Funds:	\$10,419,500
Construction Er	aineerina:	\$332,060	÷0,000,010	State PE/ROW:	\$2,500,000	Local Funds:	\$0
Contingencies:	. <del>.</del>	\$387,403					
Indirects:		\$218,053				Local Contribution: Total Funding:	\$0 <b>\$16,432,500</b>
Bond Financing	:	\$0				Ū.	
Total Project C	ost (YOE):	\$9,243,029		Total Category Funding:	\$16,432,500	*State Paying for PE and/o	or ROW Costs

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	E CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		ITY PARK		07/2010 C,E		52495 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 9,LC MTP REFERENCE: BP2002	<b>\$2,210,040</b> /A
REMARKS:		IS THE SOURCE C		L CONTRIBUTION			
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	jineering:	\$108,341 \$0	Approved Phases:	Category 9: Local Contribution:	\$1,805,095 \$404,945	Federal Funds:	\$1,444,076
Construction:		\$2,101,699	\$2,210,040	Local Contribution.	\$404,845	State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$132,662 \$154,773				Local Funds: Local Contribution:	\$361,019 \$404,945
Indirects: Bond Financing		<u>\$96,180</u> \$0				Total Funding:	\$2,210,040
Total Project C		\$2,593,655		Total Category Funding	: \$2,210,040		
	ON: ONE OFF :	0918-45-541 RD AT TRINITY MII SYSTEM INTERSE	CTION IMPRC		ADDISON	FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	
REMARKS:		SOURCE OF LOCA	L CONTRIBU				OC (LBS/DAY): 1.34
	oject Cost Inf		Cost of	Authorized Fundin		Authorized Funding	by Share:
Preliminary Eng Right Of Way:	jineening.	\$35,672 \$285,692	Approved Phases:	Category 5:	\$700,000	Federal Funds:	\$560,000
Construction:		\$730,586	\$730,586	Local Contribution	\$30,586	State Funds:	\$0
Construction Er	naineerina <sup>.</sup>	\$65,520				Local Funds:	\$140,000
Contingencies:	iginio oningi	\$58,240				Local Contribution:	\$30,586
Indirects:		\$28,683				Total Funding:	\$730,586
Bond Financing		\$0				i otali i unuligi	\$100,000
Total Project C	ost (YOE):	\$1,204,393		Total Category Funding	: \$730,586		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	& FROM LYTI ON: CONSTRU TRINITY T REDUCE FUI	RAIL CORRIDOR - NDING; PROJECT H	TY PARK IN I ION TO EXIS PHASE THRI IAS COMPAN	RVING FING KATY TRAIL WITH C EE) IION CSJ'S; EXCLUDES BF		FUNDING CATEGORY: 5 MTP REFERENCE: BP 3008	<b>\$2,000,000</b> /A OC (LBS/DAY): 3.97
		RD LANE WHICH IS	PART OF PH				
	oject Cost Inf		Cost of	Authorized Fundin	g by Category:	Authorized Funding	by Share:
Preliminary Eng Right Of Way:	jineering:	\$97,754 \$400,000	Approved Phases:	Category 5:	\$2,000,000	Federal Funds:	\$1,600,000
Construction:		\$1,918,272	\$1,918,272			State Funds:	\$0
Construction Er Contingencies:	ngineering:	\$119,698 \$139,648				Local Funds:	\$400,000
Indirects:		\$78,602				Local Contribution:	\$0
Bond Financing	:	\$0		·		Total Funding:	\$2,000,000
Total Project C	ost (YOE):	\$2,753,974		Total Category Funding	: \$2,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	626 FT BRIDO ON: CONSTRU PEDESTR	IAN BRIDGE)	ART STAT BRIDGE OVEF	R IH 635 (LBJ) TO DART ST	,	FUNDING CATEGORY: 10,LC MTP REFERENCE: TE3003, E	
REMARKS:	DALLAS IS TI FUNDS	HE SOURCE OF TH	IE LOCAL CO	NTRIBUTION; FEDERAL (A	ARRA) ENHANCEMENT	-	
Total Pr Preliminary Eng	oject Cost Inf	ormation: \$79,872	Cost of	Authorized Fundin		Authorized Funding	by Share:
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 10:	\$1,628,470	Federal Funds:	\$1,302,776
Construction:		\$2,051,529	\$2,051,529	Local Contribution:	\$423,059	State Funds:	\$0
Construction Er	ngineering:	\$101,670				Local Funds:	\$325,694
Contingencies:	-	\$142,339				Local Contribution:	\$423,059
Indirects:		\$80,116				Total Funding:	\$2,051,529
Bond Financing		\$0			AA AA /		
	ost (YOE):	\$2,455,526		Total Category Funding	: \$2,051,529		

					FY 2010	OJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS SYLVAN AVE AT TRINITY F ON: REPLACE		CR CHES, AND A	10/2010 DD ACCESS RAM	C PS	DALLAS	20190 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: F300 <sup>-</sup>	<b>\$58,423,419</b> N/A ;6,10,LC
REMARKS:	ADD TO TIP/			r				
	oject Cost Inf	formation: \$5,000,000	Cost of		Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	ineening.	\$1,500,000	Approved Phases:	Category 6:		\$25,959,355	Federal Funds:	\$35,067,483
Construction:		\$58,423,419	\$58,423,419	Category 7:		\$17,875,000	State Funds:	\$13,155,936
Construction Er	ngineering:	\$1,988,385		Category 10:		\$10,560,000	Local Funds:	\$6,170,936
Contingencies:	3 -	\$2,982,578		Local Contrib	ution:	\$2,829,064	Local Contribution:	\$2,829,064
Indirects:		\$2,162,369					Total Funding:	\$57,223,419
Bond Financing	:	\$0					rotarr unung.	ψ <b>37,223,</b> 413
Total Project C	ost (YOE):	\$72,056,751		Total Category	Funding:	\$57,223,419		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	ON: RDC FLEE	ND RAIL VEHICLE C	TRAIN SET); F	RDC FLEET (2 LOC	COMOTIVES	OTHER 5, 3 COACHES, AND HE TRE AND RAIL	11438 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 10 2000	332.1, TR 10332.2, TR
REMARKS:		PE; PROJECT ASS	OCIATED WI		<u>`</u>		NOX (LBS/DAY): 1.33	VOC (LBS/DAY): 1.49
	oject Cost Inf		Cost of	Authorized	Funding b	oy Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	ineering:	\$0 \$0	Approved Phases:	Category 5:		\$2,500,000	Federal Funds:	\$2,000,000
Construction:		\$2,500,000	\$2,500,000				State Funds:	\$0
Construction Er	aineerina:	\$0	<i>42,000,000</i>	PENDI	NG FH	WA	Local Funds:	\$500,000
Contingencies:		\$0		APPRO	DVAL		Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$2,500,000
Bond Financing	:	\$0						+_,,
Total Project C	ost (YOE):	\$2,500,000		Total Category	Funding:	\$2,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	IH 20 SB FRT ON: WIDEN E		ET (4 TO 6 LA	ANES) AND EXTER		GRAND PRAIRIE	11074.1 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH1 6	
	oject Cost Inf	ormation:		Authorized	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$1,190,426 \$4,784,380	Cost of Approved	Category 7:	Ū	\$18,578,780	Federal Funds:	\$14,863,024
Right Of Way:			Phases:				State Funds:	
Construction: Construction Er	aineering:	\$18,578,780 \$1,214,720	\$18,578,780				Local Funds:	\$0 \$3,715,756
Contingencies:	igineening.	\$1,293,061					Local Contribution:	\$3,713,738
Indirects:		\$957,199					Total Funding:	\$18,578,780
Bond Financing	:						rotarr unung.	φ10,070,700
Total Project C	ost (YOE):			Total Category	Funding:	\$18,578,780		
	ON: INTERSEC	0918-45-763 AY AVE AT US 80 CTION IMPROVEME		02/2010	С	MESQUITE	11085 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM:	<b>\$458,654</b> N/A ;LC 2100
REMARKS:		S THE SOURCE OF	THE LOCAL (		<b>E</b>	Cotomer	A44 a.u'1 P.	ing by Change
I otal Pr Preliminary Eng	oject Cost Inf	formation: \$20,139	Cost of		runaing b	y Category:	Authorized Fund	ing by Share:
Right Of Way:	nicciniy.	\$20,139 \$0	Approved Phases:	Category 7:		\$304,000	Federal Funds:	\$243,200
Construction:		\$458,654	\$458,654	Local Contrib	ution:	\$154,654	State Funds:	\$0
Construction Er	igineering:	\$36,991					Local Funds:	\$60,800
Contingencies:	-	\$32,881					Local Contribution:	\$154,654
Indirects:		\$16,194					Total Funding:	\$458,654
Bond Financing	:	\$0					5	

**Total Category Funding:** 

\$458,654

\$564,858

Bond Financing: Total Project Cost (YOE):

				FY	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE P	HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	EXCHANGE			09/2009 EN TXDOT AND PAR	C,E TICIPATII	VARIOUS NG AGENCIES	11125.2 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,LC MTP REFERENCE: ITS 3008	\$549,718
REMARKS:		MESQUITE/FARME		CARROLLTON/GARLA	AND/GRA	ND PRAIRIE IS		C (LBS/DAY): 1358.88
Total Pr	oject Cost Inf	formation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	jineering:	\$25,983	Approved	Category 5:		\$395,064		
Right Of Way:		\$0	Phases:	Local Contributio	n <sup>.</sup>	\$154,654	Federal Funds:	\$316,051
Construction:		\$483,887	\$509,870			¢101,001	State Funds:	\$79,013
Construction Er	ngineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$154,654
Indirects: Bond Financing		\$20,892 \$0					Total Funding:	\$549,718
Total Project C		\$530,762		Total Category Fur	ndina:	\$549,718		
			00		-		11500.4	A
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	TO BAGDAD ON: 0 TO 4 LA	)		09/2009 FROM MACARTHUR	C,E	GRAND PRAIRIE	11528.1 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1816	\$4,405,000
	oject Cost Inf			Authorized Fu	ndina b	v Category:	Authorized Funding by	/ Share:
Preliminary Eng	•	\$455,000	Cost of Approved	Category 10:	inaning io	\$4,405,000		, charon
Right Of Way:		\$0	Phases:	Calegory 10.		\$4,405,000	Federal Funds:	\$0
Construction:		\$3,950,000	\$4,405,000				State Funds:	\$3,524,000
Construction Er	ngineering:	\$197,500					Local Funds:	\$881,000
Contingencies:		\$256,750					Local Contribution:	\$0
Indirects: Bond Financing		<u>\$193,155</u> \$0					Total Funding:	\$4,405,000
Total Project C		\$5,052,405		Total Category Fur	nding:	\$4,405,000		
REMARKS:	FROM N. OF ON: RIGHT TU RAMPS A	ND SIGNALS UNTY IS THE SOUR	MESQUITE D' N. OF TOW	12/2009 N EAST TO N.MESQU OCAL CONTRIBUTION Authorized Fui	N	······································	11750 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 0.81 VOC Authorized Funding by	\$567,678 C (LBS/DAY): 1.5 / Share:
Preliminary Eng	jineering:	\$64,180	Cost of Approved	Category 5:	-	\$359,035		
Right Of Way:		\$0	Phases:	Local Contributio	n:	\$208,643	Federal Funds:	\$287,228
Construction:		\$503,498	\$567,678			¢_00,010	State Funds:	\$0
Construction Er	ngineering:	\$30,401		1		Ì	Local Funds:	\$71,807
Contingencies: Indirects:		\$27,023 \$13,309					Local Contribution:	\$208,643
Bond Financing		\$13,309 \$0		 			Total Funding:	\$567,678
Total Project C		\$638,412		Total Category Fur	nding:	\$567,678		
DALLAS	DALLAS	0918-45-824	VA	06/2009	C,E	OTHER	11769	\$248,550
LIMITS FROM: LIMITS TO:	INTERFACE IRVING;FRO	SOFTWARE IN GAP M TXDOT TMC TO L	RLAND & OCAL ATMS	NGE RELEVANT TRA			REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3008	¥240,000
REMARKS:	FIXED FUND	ED; MOVE TO FY09	IF FIN CONS	ALLOWS				C (LBS/DAY): 1358.88
Total Pr	oject Cost Inf	formation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	ineering:	\$12,179	Approved	Category 5:		\$248,550	Federal Fund:	¢400.040
Right Of Way:		\$0	Phases:				Federal Funds:	\$198,840
Construction:		\$236,371	\$248,550				State Funds:	\$0
Construction Er Contingencies:	igineering:	\$22,370 \$19,884					Local Funds:	\$49,710
Indirects:		\$9,793					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$248,550
Total Project C	ost (YOE):	\$300,596		Total Category Fur	nding:	\$248,550		

				5/122 10 51	FY 2010	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DART BLUE	0918-45-856 ANDS TOWN CENT LINE STATION HLANDS TOWN CE		04/2009 LRT STATION	C,E	DALLAS	11579 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5,LC MTP REFERENCE: TR 1030	
REMARKS:	DART IS THE CONSTRAIN	E SOURCE OF THE T ALLOWS	LOCAL CONT	RIBUTION; MOVE	TO FY2009	IF FINANCIAL		VOC (LBS/DAY): 6.96
Total Pr	oject Cost Inf	ormation:	0	Authorized	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	jineering:	\$1,075,000	Cost of Approved	Category 5:	-	\$7,187,500		
Right Of Way:		\$0	Phases:	Local Contribu	ition:	\$3,764,706	Federal Funds:	\$5,750,000
Construction:		\$9,876,706	\$10,951,706			\$0,70 <del>4</del> ,700	State Funds:	\$0
Construction Er	ngineering:	\$0					Local Funds:	\$1,437,500
Contingencies:		\$0		1			Local Contribution:	\$3,764,706
Indirects:		<u>\$0</u> \$0					Total Funding:	\$10,952,206
Bond Financing Total Project C		\$10,951,706		Total Category I	Funding	\$10,952,206		
					-			
	WEST IRVIN ON: CONSTRU SERVICE	0918-45-858 OM VALLEY VIEW (1 G TRE STATION JCT 2ND TRACK OI	N TRINITY RA		C,T (TRE) TO IN	OTHER	FUNDING CATEGORY: 5 MTP REFERENCE: TR 2000	
REMARKS:		2009 IF FINANCIAL	CONSTRAIN			0.4		VOC (LBS/DAY): 13.82
	oject Cost Inf		Cost of	Authorized	Funding b		Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	jineening.	\$232,848 \$0	Approved Phases:	Category 5:		\$4,752,000	Federal Funds:	\$3,801,600
Construction:		\$4,752,000	\$4,752,000				State Funds:	\$0
Construction Er	ngineering:	\$285,120	• •,• •_,• • •				Local Funds:	\$950,400
Contingencies:		\$332,640					Local Contribution:	\$0
Indirects:		\$187,229		1			Total Funding:	\$4,752,000
Bond Financing		\$0					-	
Total Project C	cost (YOE):	\$5,789,837		Total Category I	Funding:	\$4,752,000		
	OLD DENTO ON: RECONST	FRUCT 4 LANE UNE			E TH LEFT TU	CARROLLTON	11005 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH2 188	<b>\$192,797</b> N/A , TSM 2100
REMARKS:		ERING PHASE TO	FY10 OF THE			0.4	And a size of Free dire	- h- Oh
Preliminary Eng	oject Cost Inf	\$192,797	Cost of	Authorized	Funding b		Authorized Fundin	g by Share:
Right Of Way:	jineening.	\$192,797	Approved Phases:	Category 7:		\$192,797	Federal Funds:	\$104,110
Construction:		\$3,934,634	\$192,797				State Funds:	\$0
Construction Er	ngineering:	\$236,078	, .				Local Funds:	\$88,687
Contingencies:		\$275,424		1			Local Contribution:	\$0
Indirects:		\$171,157					Total Funding:	\$192,797
Bond Financing		\$0		Total Cata as as	<b></b>	\$400 707		
Total Project C	ost (YOE):	\$4,810,090		Total Category I	-unaing:	\$192,797		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	CHIESA RD 8	0918-45-865 DAD FROM PGBT IN & LIBERTY GROVE HE EXISTING 2 LAN GHFARE	RD INTERSE	CTION NORTH OF	PGBT IN R		20145 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 190	<b>\$8,775,803</b> N/A 6
REMARKS:		ING INTO MULITPLI	E PHASES; DI					
	oject Cost Inf		Cost of	Authorized	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	jineering:	\$2,675,000 \$2,587,500	Approved	Category 10:		\$8,775,803	Federal Funds:	\$0
Right Of Way:			Phases:				State Funds:	·
Construction: Construction Er	naineering.	\$8,775,803 \$683,272	\$8,775,803				Local Funds:	\$7,020,642 \$1,755,161
	ເອເມຣຣເມເຊ.	\$986,949					Local Funds: Local Contribution:	\$1,755,161 \$0
Contingencies:				1				φυ
Indirects:		\$660,497					Total Funding	\$8 775 802
							Total Funding:	\$8,775,803

				DALLAS DISTRICT PR FY 2010	OJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	HARRY HINES		FROM IH 35E	01/2012 R TO ROM 4 TO 6 LANES	DALLAS	11727 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: LC MTP REFERENCE: TH2 184	\$1,000,000 N/A
REMARKS:	ADD 100% FU	JNDED RTR PHAS	E			WIF REFERENCE. THE 104	0
Total Pr	oject Cost Info	ormation:	0	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$1,875,000	Cost of Approved	Local Contribution:	\$1,000,000		
Right Of Way:		\$1,000,000	Phases:		. ,,	Federal Funds:	\$0
Construction:		\$21,519,340	\$1,000,000			State Funds:	\$0
Construction Er	igineering:	\$1,707,973				Local Funds:	\$0
Contingencies:		\$2,391,162				Local Contribution:	\$1,000,000
Indirects: Bond Financing		\$1,485,936 \$0				Total Funding:	\$1,000,000
Total Project C		\$29,979,411		Total Category Funding:	\$1,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	EXPRESSWA ON: DALLAS CI		ELM & COMM HASE IB (MAIN EXPANSION	06/2010 C,E,R ERCE (HOUSTON TO CENTI I/ELM & COMMERCE LOOP)	DALLAS RAL	20134 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TR 1035	<b>\$10,000,000</b> N/A 1.0, TR 20001
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$9,000,000	Approved	Category 10:	\$10,000,000		
Right Of Way:		\$500,000	Phases:			Federal Funds:	\$0
Construction:		\$500,000	\$10,000,000			State Funds:	\$10,000,000
Construction Er Contingencies:	igineering:	<u>\$0</u> \$0				Local Funds:	\$0
Indirects:		\$0				Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$10,000,000
Total Project C		\$10,000,000		Total Category Funding:	\$10,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	TO THE NOR DN: BICYCLE C LINKS INCI ONE TRAIL	LUDING ROW AC	ART STATION < FOR CARRO QUISITION, FIN ITON BRANCH	09/2009 C,E,R,T LLTON TRANSIT DISTRICT; IAL DESIGN/ROUTING, AND I CREEK/BNSF RAIL LINE AN IE	CONSTRUCTION;	11580 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: BP 2001	<b>\$343,020</b> N/A .23
REMARKS: Total Pr	oject Cost Info	ormation:	Cast of	Authorized Funding	by Category:	NOX (LBS/DAY): 1.41 Authorized Fundin	VOC (LBS/DAY): 0.83 g by Share:
Preliminary Eng	ineering:	\$16,808	Cost of Approved	Category 5:	\$343,020		
Right Of Way:		\$50,000	Phases:			Federal Funds:	\$274,416
Construction:		\$276,212	\$343,020			State Funds:	\$0
Construction Er Contingencies:	igineering:	\$30,872 \$27,442				Local Funds:	\$68,604
Indirects:		\$0				Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$343,020
Total Project C		\$401,333		Total Category Funding:	\$343,020		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	HARRY HINES		35E TO	01/2012 E ROM 4 TO 6 LANES	DALLAS	11727 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH2 184	<b>\$1,875,000</b> N/A 6
REMARKS:			NT PHASES A	ND FISCAL YEARS			
	oject Cost Info		Cost of	Authorized Funding	by Category:	Authorized Fundin	g by Share:
Preliminary Eng	ineering:	\$1,875,000 \$0	Approved Phases:	Category 7:	\$1,875,000	Federal Funds:	\$1,500,000
Right Of Way: Construction:		\$21,519,340	Pnases: \$1,875,000			State Funds:	\$0
Construction Er	igineerina:	\$1,707,973	÷1,010,000			Local Funds:	\$375,000
Contingencies:	J J.	\$2,391,162				Local Contribution:	\$0 \$0
Indirects:		\$1,485,936				Total Funding:	\$1,875,000
Bond Financing		\$0				Ŭ	
	ost (YOE):	\$28,979,411		Total Category Funding:	\$1,875,000		

				FY	2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE F	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	FROM TXDO	0918-45-950 SOFTWARE IN DA IT & NTTA TMC'S RE FOR AUTOMAT	LLAS	09/2009 MESSAGE DOWNLO/	C,E ADS FRO	OTHER	11768 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5	<b>\$286,180</b> N/A
REMARKS:	FIXED FUND	IED					MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17	8 VOC (LBS/DAY): 1358.88
	oject Cost Inf			Authorized Fu	ndina h	v Category:	Authorized Fundir	
Preliminary Eng	•	\$14,213	Cost of	1	nunig b			ig by onarc.
Right Of Way:	j. i comigi	\$0	Approved Phases:	Category 5:		\$286,180	Federal Funds:	\$228,944
Construction:		\$271,967	\$286,180	¦ 			State Funds:	\$0
Construction Er	ngineering:	\$0					Local Funds:	\$57,236
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$11,429					Total Funding:	\$286,180
Bond Financing	-	\$0 <b>\$297,609</b>		Total Category Fur	dina	\$286,180		
Total Project C					-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	TXDOT - CIT ON: DEPLOY I	REPL VIDEO COM	MERS BRANC VARE & HARD	08/2010 H WARE LINK TO REG TRAVELER INFO, HA			11774 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 300 NOX (LBS/DAY): 3862.17	\$198,840 N/A 5 VOC (LBS/DAY): 1358.88
Total Pr	oject Cost In	formation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fundir	ng by Share:
Preliminary Eng	gineering:	\$19,884	Approved	Category 5:		\$198,840		
Right Of Way:		\$0	Phases:				Federal Funds:	\$159,072
Construction:		\$178,956	\$198,840				State Funds:	\$0
Construction Er	ngineering:	<u>\$0</u> \$0					Local Funds:	\$39,768
Contingencies:		\$0 \$8.474					Local Contribution:	\$0
Indirects: Bond Financing		\$0,474 \$0					Total Funding:	\$198,840
Total Project C		\$207,314		Total Category Fur	ndina:	\$198,840		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ROWLETT V	0918-45-967 AST CITY LIMITS; ( VEST CITY LIMITS SPHALT SECTION	ON MILLER RD		C,E,R ECTION	OTHER	20132 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 19	
REMARKS:	DFW RTR-D							
	oject Cost In		Cost of	Authorized Fu	nding b	y Category:	Authorized Fundir	ng by Share:
Preliminary Eng Right Of Way:	gineering:	\$1,966,262 \$58,493	Approved Phases:	Category 10:		\$12,436,870	Federal Funds:	\$0
Construction:		\$10,412,115	\$12,436,870				State Funds:	\$9,949,496
Construction Er	ngineering:	\$0					Local Funds:	\$2,487,374
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$12,436,870
Bond Financing		\$0					Ū	
Total Project C	Cost (YOE):	\$12,436,870		Total Category Fur	nding:	\$12,436,870		
DALLAS								
LIMITS FROM: LIMITS TO: TIP DESCRIPTI	NEW MILES			08/2009 DAD WITH A 4 LANE I	R DIVIDED	SACHSE ROADWAY	20129 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	
LIMITS TO:	SH 78; ON B NEW MILES ON: REPLACE	UNKER HILL RD ROAD AN EXISTING 2 L4	ANE RURAL RO	DAD WITH A 4 LANE I		ROADWAY DVERALL FUNDING	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	N/A 99
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D. <b>'oject Cost In</b>	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE	ANE RURAL RO	DAD WITH A 4 LANE I		ROADWAY DVERALL FUNDING	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A 99
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D. <b>'oject Cost In</b>	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524	ANE RURAL RO FUNDED PH/ Cost of Approved	DAD WITH A 4 LANE I		ROADWAY DVERALL FUNDING	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin	N/A 99 ng by Share:
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D. <b>'oject Cost In</b>	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524 \$577,522	ANE RURAL RO E FUNDED PH/ Cost of Approved Phases:	DAD WITH A 4 LANE I ASES WITH NO CHAN Authorized Fu		ROADWAY DVERALL FUNDING y Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin Federal Funds:	N/A 99 <b>ng by Share:</b> \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D, oject Cost Inf jineering:	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524 \$577,522 \$7,967,034	ANE RURAL RO FUNDED PH/ Cost of Approved	DAD WITH A 4 LANE I ASES WITH NO CHAN Authorized Fu		ROADWAY DVERALL FUNDING y Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin Federal Funds: State Funds:	N/A 99 <b>ng by Share:</b> \$0 \$462,018
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D, oject Cost Inf jineering:	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524 \$577,522 \$7,967,034 \$0	ANE RURAL RO E FUNDED PH/ Cost of Approved Phases:	DAD WITH A 4 LANE I ASES WITH NO CHAN Authorized Fu		ROADWAY DVERALL FUNDING y Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin Federal Funds: State Funds: Local Funds:	N/A 99 <b>ng by Share:</b> \$0 \$462,018 \$115,504
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D, oject Cost Inf jineering:	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524 \$577,522 \$7,967,034 \$0 \$0 \$0	ANE RURAL RO E FUNDED PH/ Cost of Approved Phases:	DAD WITH A 4 LANE I ASES WITH NO CHAN Authorized Fu		ROADWAY DVERALL FUNDING y Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 99 <b>ng by Share:</b> \$0 \$462,018 \$115,504 \$0
LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	SH 78; ON B NEW MILES ON: REPLACE DFW RTR-D. oject Cost Inf gineering:	UNKER HILL RD ROAD AN EXISTING 2 LA A1 FUNDS; REVISE formation: \$973,524 \$577,522 \$7,967,034 \$0	ANE RURAL RO E FUNDED PH/ Cost of Approved Phases:	DAD WITH A 4 LANE I ASES WITH NO CHAN Authorized Fu		ROADWAY DVERALL FUNDING y Category:	REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18 Authorized Fundin Federal Funds: State Funds: Local Funds:	N/A 99 <b>ng by Share:</b> \$0 \$462,018 \$115,504

				FY 2010	0		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	SE CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM:		0918-45-990 RD FROM FORT WC	CS ORTH AVENUE	10/2012 E	OTHER	523 REV DATE: 08/2009	\$77,386
LIMITS TO: TIP DESCRIPTI	US 67 ON: ADD LEF	T TURN LANES ON	HAMPTON RC	DAD		GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM21	N/A 00
REMARKS: Total Pr	ADD ENGIN			TIP/STIP; REPLACES CS Authorized Fundir		NOX (LBS/DAY): .0272 Authorized Fundi	VOC (LBS/DAY): 0.638
Preliminary Eng	•	\$77,386	Cost of	1	•••••		
Right Of Way:	jinooning.	\$0	Approved Phases:	Category 5:	\$77,386	Federal Funds:	\$61,909
Construction:		\$1,579,308	\$77,386			State Funds:	\$0
Construction Er Contingencies:	ngineering:	<u>\$94,759</u> \$110,552				Local Funds:	\$15,477
Indirects:		\$68,700				Local Contribution:	\$0
Bond Financing	:	\$0 \$0				Total Funding:	\$77,386
Total Project C	ost (YOE):	\$1,930,704		Total Category Funding	g: \$77,386		
DALLAS LIMITS FROM: LIMITS TO:	ROYAL LAN			01/2012 E		51276 REV DATE: 08/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: T2	<b>\$1,156,383</b> N/A KDOT PE/ROW
THE DESCRIPTIN						MTP REFERENCE: TH1 74	
REMARKS:			FY10 OF THE	TIP/STIP; REPLACES CS			
	oject Cost In		Cost of	Authorized Fundir		Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	lineering:	\$1,156,383 \$0	Approved Phases:	State PE/ROW:	\$1,156,383	Federal Funds:	\$0
Construction:		\$23,599,647	\$1,156,383			State Funds:	\$1,156,383
Construction Er	ngineering:	\$1,179,982				Local Funds:	\$0
Contingencies:		\$1,651,975				Local Contribution:	\$0
Indirects:		\$1,026,585 \$0				Total Funding:	\$1,156,383
Bond Financing Total Project C		\$28,614,572		Total Category Funding	q: \$1,156,383	*State Paying for PE and	/or ROW Costs
						0000	****
DALLAS LIMITS FROM:	DALLAS FOREST LN	0918-45-994 N FROM PLANO RD	CS	09/2012 E	GARLAND	3083 REV DATE: 08/2009	\$114,646
LIMITS TO: TIP DESCRIPTI	GARLAND A ON: CORRIDO	AVE. OR INTERSECTION	IMPROVEMEN	ITS		GROUPED PROJECT CSJ: FUNDING CATEGORY: 5,	N/A LC
REMARKS:		IEERING PHASE TO CSJ 8078-18-010	FY10 OF THE	TIP/STIP; LOCAL CONTR	RIBUTION BY DART;	MTP REFERENCE: TSM21 NOX (LBS/DAY): 0.252	00, TSM2400 VOC (LBS/DAY): 0.523
Total Pr	oject Cost In		0	Authorized Fundir	ng by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$114,646	Cost of Approved	Category 5:	\$91,716		
Right Of Way:		\$0	Phases:	Local Contribution:	\$22,930	Federal Funds:	\$73,373
Construction:		\$2,339,716	\$114,646	   		State Funds:	\$18,343
Construction Er Contingencies:	ngineering:	\$140,383 \$163,780				Local Funds:	\$0
Indirects:		\$101,778				Local Contribution:	\$22,930
Bond Financing	:	\$0				Total Funding:	\$114,646
Total Project C	ost (YOE):	\$2,860,303		Total Category Funding	g: \$114,646		
DALLAS LIMITS FROM:		0918-45-995 FROM BUCKINGHA	CS M RD	09/2012 E	GARLAND	3089 REV DATE: 08/2009	\$143,308
LIMITS TO: TIP DESCRIPTI	FOREST LA ON: CORRID	ANE OR INTERSECTION	IMPROVEMEN	ITS		GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TSM21	N/A 00, TSM2400
REMARKS:	ADD ENGIN	IEERING PHASE TO	FY10 OF THE	TIP/STIP; REPLACES CS		NOX (LBS/DAY): 0.28	VOC (LBS/DAY): 0.582
	oject Cost In		Cost of	Authorized Fundir	ng by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	jineering:	\$143,308 \$0	Approved	Category 5:	\$143,308	Federal Funds:	\$110,060
Right Of Way:		\$2,924,645	Phases: \$143,308			State Funds:	\$110,080
Construction: Construction Er	naineering.	\$2,924,645	φ140,000			Local Funds:	\$0 \$33,248
Contingencies:	.əməəriny.	\$204,725				Local Contribution:	\$33,248 \$0
Indirects:		\$127,222				Total Funding:	\$143,308
Bond Financing		\$0			• •	j	
Total Project C	ost (YOE):	\$3,575,379		Total Category Funding	g: \$143,308		

				FY 201	0		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHA	SE CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	MAIN, CHUR	0918-46-209 TOWN PLAZA IN LE CH, MILL & CHARLE KS AND CENTRAL F	S STREET	01/2010 C,E PLAZA INCL SIGNAGE, I		REV DATE: 09/2008 GROUPED PROJECT CSJ:	\$1,800,000 N/A
REMARKS:		ECEPTACLES, & BI		,	, -	MTP REFERENCE: BP 30 NOX (LBS/DAY): 0.13	
	oject Cost Inf			Authorized Fundi	ng by Category:		
Preliminary Eng Right Of Way:	•	\$77,272 \$0	Cost of Approved Phases:	Category 5:	\$1,800,00		\$1,440,000
Construction:		\$1,576,973	\$1,654,244			State Funds:	\$0
Construction Er	ngineering:	\$94,618				Local Funds:	\$360,000
Contingencies:		\$110,388				Local Contribution:	\$0
Indirects:		\$62,133				Total Funding:	\$1,800,000
Bond Financing		\$0		Total Catagory Fundin	~· ¢4 800 00		
Total Project C		\$1,921,384		Total Category Fundin	_		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	FRANKFORD ON: EXPANSIO LINE STAT	ON OF SURFACE PA	ARKING AT N HWEST COR	ORTH CARROLLTON LR RIDOR 4 (920 SPACES)		REV DATE: 02/2010 GROUPED PROJECT CSJ:	<b>\$6,669,435</b> N/A 10 0305.2, TR 20001
	oject Cost Inf	· · _ · · _ ·' · · _ · · _ · ·	Cost of	Authorized Fundi			ling by Share:
Right Of Way:	jineening.	\$2,450,535	Approved Phases:	Category 10:	\$6,669,43	5 Federal Funds:	\$0
Construction:		\$3,894,349	\$6,669,435			State Funds:	\$4,701,000
Construction Er	ngineering:	\$0				Local Funds:	\$1,968,435
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$6,669,435
Bond Financing		\$0				-	
Total Project C	ost (YOE):	\$6,669,435		Total Category Fundin	g: \$6,669,43	5	
	KING ROAD	0918-46-234 AD FROM ELDORA RUCT BRIDGE OVE		08/2011 R Y (FM 720) VOOD CREEK 2 TO 4 LAN		REV DATE: 11/2009 GROUPED PROJECT CSJ:	<b>\$50,000</b> N/A 10 1915
REMARKS:	DFW RTR-DE			A state and an all From all			lla a ha Oh ana
	oject Cost Inf		Cost of	Authorized Fundi	ng by Category:	Authorized Fund	ling by Share:
Preliminary Eng Right Of Way:	lineering:	\$594,880 \$50,000	Approved Phases:	Category 10:	\$50,00	0 Federal Funds:	\$0
Construction:		\$4,515,654	\$50,000			State Funds:	\$40,000
Construction Er	ngineering:	\$0				Local Funds:	\$10,000
Contingencies: Indirects:		\$0				Local Contribution:	\$0
Bond Financing		\$0 \$0				Total Funding:	\$50,000
Total Project C		\$5,160,534		Total Category Fundin	g: \$50,00	0	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DENTON DCTA CROS & 0.5 MILES ON: GRADE CI	0918-46-928 SING FROM 0.5 MIL TO THE SOUTH TO ROSSING		09/2009 C	DENTON	MTP REFERENCE: TR 10	\$100,000 N/A 5 0306, TR 20001
REMARKS:	DELETE PRO			Authorizod Eurod	na by Cotoror	NOX (LBS/DAY): 0.24	VOC (LBS/DAY): 0.42
Preliminary Eng	oject Cost Inf	ormation: \$4,900	Cost of	Authorized Fundi			ing by Share:
Right Of Way:	jineenny.	<u>\$4,900</u> \$0	Approved Phases:	Category 5:	\$100,00	0 Federal Funds:	\$80,000
		\$100,000	\$100,000	1 1 		State Funds:	\$0
		\$100,000		1			
Construction:	ngineerina:	\$9,000				Local Funds:	\$20.000
	ngineering:					Local Funds: Local Contribution:	\$20,000 \$0
Construction: Construction Er	ngineering:	\$9,000 \$8,000 \$3,940					\$0
Construction: Construction Er Contingencies:		\$9,000 \$8,000		Total Category Fundin	g: \$100,00	Local Contribution: Total Funding:	

				I	FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	US 377	0918-46-935 ON BONNIE BRAE TO 4 LANE ARTERI	CS AL	08/2010	C,E,R	DENTON	20146 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH2 1	
REMARKS:	DFW RTR-DE							
	oject Cost Inf		Cost of	Authorized I	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	gineering:	\$6,449,384 \$2,573,689	Approved Phases:	Category 10:		\$57,689,189	Federal Funds:	\$0
Construction:		\$48,666,116	\$57,689,189				State Funds:	\$46,151,351
Construction En Contingencies:	ngineering:	<u>\$0</u> \$0					Local Funds:	\$11,537,838
Indirects:		\$0					Local Contribution:	\$0
Bond Financing	1:	\$0 \$0					Total Funding:	\$57,689,189
Total Project C	Cost (YOE):	\$57,689,189		Total Category F	unding:	\$57,689,189		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI		0918-46-936 ON MAYHILL 2 LANE RURAL ROA IDED URBAN); EXT			C,E,R N ARTERIA	DENTON L (ULTIMATE 6	20144 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH2 1	<b>\$56,670,566</b> N/A 0 905
REMARKS:	DFW RTR-DE							
	oject Cost Inf		Cost of	Authorized I	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Enç Right Of Way:	gineening.	\$5,454,159 \$12,283,514	Approved Phases:	Category 10:		\$56,670,566	Federal Funds:	\$0
Construction:		\$38,932,893	\$56,670,566			1	State Funds:	\$45,336,452
Construction E	ngineering:	\$0					Local Funds:	\$11,334,114
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$56,670,566
Bond Financing		\$0				450 070 500		
Total Project C	Sost (YUE):	\$56,670,566		Total Category F	-unaing:	\$56,670,566		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	FM 2499	0918-46-937 DWER MOUND RD LANE RURAL ROAL	CS D TO 4 LANE D	08/2010 DIVIDED URBAN AF	C RTERIAL	FLOWER MOUNE	20143 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	
Total Pi	roject Cost Inf	ormation:	Cost of	Authorized I	Funding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	gineering:	\$0	Approved	Category 10:		\$5,174,375	Federal Funda	<b>*</b> 0
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction: Construction Er	aginooring:	\$5,174,375	\$5,174,375				State Funds:	\$4,139,500
Contingencies:	igineening.	<u>\$0</u> \$0					Local Funds:	\$1,034,875
Indirects:		\$0					Local Contribution: Total Funding:	\$0 \$5,174,375
Bond Financing	j:	\$0					rotari unung.	<b>4</b> 5,17 <b>4</b> ,575
Total Project C	Cost (YOE):	\$5,174,375		Total Category F	unding:	\$5,174,375		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	FM 407	0918-46-939 GERAULT/MORRIS ND RECONSTRUCT RTERIAL		08/2009 DED URBAN ARTE	C RIAL TO 6 I	FLOWER MOUNE	REV DATE: 08/2009 GROUPED PROJECT CSJ:	<b>\$11,764,622</b> N/A 0 902
REMARKS:	ADD ROW PI	HASE AND CONST	RUCT GERAU	LT PORTION IN FY	2010 AND	DELAY THE		
Tatal P		TION OF MORRISS	SECTION AT				A	ing by Charas
Preliminary Eng	oject Cost Inf	ormation: \$1,300,000	Cost of	Authorized I	-unaing b		Authorized Fund	ing by share:
Right Of Way:	Juneen Hy.	\$400,000	Approved Phases:	Category 10:		\$11,764,622	Federal Funds:	\$0
Construction:		\$11,764,622	\$11,764,622				State Funds:	\$9,411,698
							Local Funds:	\$2,352,924
CONSTRUCTION	ngineering:	\$673,231						
Contingencies:	ngineering:	\$673,231 \$942,524					Local Contribution:	\$0
Contingencies: Indirects:		\$942,524 \$585,711					Local Contribution: Total Funding:	\$0 <b>\$11,764,622</b>
Contingencies:	j:	\$942,524		Total Category F		\$11,764,622		

					TX 2010	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTIC	PARKER BL	0918-46-945 ; MARSH LANE VD XISTING 2 LANE SE	CS CTION TO 6 L	02/2010 ANE DIVIDED	C,E	PLANO	20104 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1909	\$891,235
REMARKS:	FUNDED TH	ROUGH DENTON C	OUNTY BONI	D PROGRAM (100%	LOCAL)			
Total Pro	oject Cost Inf	formation:	Cost of	Authorized I	unding l	by Category:	Authorized Funding by	y Share:
Preliminary Engi	ineering:	\$216,320	Approved	Category 10:		\$891,239		<b>*</b> 0
Right Of Way:		\$0	Phases:				Federal Funds:	\$0 ©0
Construction:		\$674,919	\$891,239				State Funds:	\$0
Construction En Contingencies:	gineening.	\$0\$0\$0\$0\$0					Local Funds:	\$891,239
Indirects:		\$0					Local Contribution: Total Funding:	\$0 \$891,239
Bond Financing:	:	\$0					Total Funding.	<b>\$691,239</b>
Total Project C	ost (YOE):	\$891,239		Total Category F	unding:	\$891,239		
ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC REMARKS:	WEST CITY ON: WIDEN 4	LANES TO 6 LANE I	DIVIDE THOR		C	PLANO	20103 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1892	\$1,297,92
	oject Cost Inf	ROUGH DENTON C		Authorized I		ov Category:	Authorized Funding by	y Share:
Preliminary Engi	-	\$0	Cost of Approved	Category 10:	0	\$1,297,920	0	
Right Of Way:		\$0	Phases:			¢.,201,020	Federal Funds:	\$0
Construction:		\$1,297,920	\$1,297,920				State Funds:	\$0
Construction En	gineering:	\$0					Local Funds:	\$1,297,920
Contingencies:		\$0					Local Contribution:	\$0
ndirects: Pond Einancing:		<u>\$0</u> \$0					Total Funding:	\$1,297,920
Bond Financing: Total Project Co		\$1,297,920		Total Category F	unding:	\$1,297,920		
	0.4 MILES SO ON: WIDEN 4	0918-46-948 PLANO PARKWAY OUTH OF WINDHAV LANE RURAL ROAE			C,E,R AY	THE COLONY	20101 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1890	\$7,255,37
EMARKS:	DFW RTR-D			Authorizod		Cotomorra		· Ohanai
	oject Cost Inf	\$787,405	Cost of	1	-unaing i	by Category:	Authorized Funding by	y Snare:
Preliminary Engi Right Of Way:	meening.	\$618,675	Approved Phases:	Category 10:		\$7,255,373	Federal Funds:	\$0
Construction:		\$5,849,293	\$7,255,373				State Funds:	\$5,804,298
Construction En	gineering:	\$0					Local Funds:	\$1,451,075
Contingencies:		\$0					Local Contribution:	\$0
ndirects:		<u>\$0</u> \$0					Total Funding:	\$7,255,373
Bond Financing: Fotal Project Co		\$7,255,373		Total Category F	unding:	\$7,255,373		
OALLAS IMITS FROM: IMITS TO:	DALLAS WILDLIFE-LO AT INTERSE	0918-47-900 OWER TARRANT B ECTION OF WILDLIF 2 LANE RURAL TO	E AND HARD	08/2010 TRINITY RIVER ROCK TO SH 161	E	GRAND PRAIRIE	20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928	\$1,000,00
REMARKS:		HASE; FUNDED WIT	H DFW RTR-					
	oject Cost Inf		Cost of	Authorized I	unding l	by Category:	Authorized Funding by	y Share:
	ineering:	\$1,000,000	Approved	Category 10:		\$1,000,000	Federal Funds:	\$0
		\$1 000 000	Phases:	1				
Right Of Way:		\$1,000,000		1		i i		\$1 000 000
Right Of Way: Construction:	dineering:	\$18,000,000	\$1,000,000				State Funds:	\$1,000,000 \$0
Right Of Way: Construction: Construction En	gineering:	\$18,000,000 \$1,012,377					Local Funds:	\$0
Right Of Way: Construction: Construction En Contingencies:	gineering:	\$18,000,000					Local Funds: Local Contribution:	\$0 \$0
Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing:		\$18,000,000 \$1,012,377 \$1,462,323					Local Funds:	\$0

				FY 20	)10			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHA	ASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO		0918-47-941 MEMORIAL BRIDG //ENTAL AND SCH		06/2012 E	E	DALLAS	20214 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$500,000
REMARKS:	ADD TO TIP/S	STIP; FUNDED WIT	TH DFW RTR-D	A1 FUNDS			MTP REFERENCE: TH3001, FT1	1210
	oject Cost Info			Authorized Fund	ling by (	Category:	Authorized Funding by	Share:
Preliminary Engi	•	\$500,000	Cost of Approved	Category 10:	0,	\$500.000	0.1	
Right Of Way:		\$0	Phases:	Catogory 10.		\$000,000	Federal Funds:	\$0
Construction:		\$0	\$500,000				State Funds:	\$500,000
Construction Eng	gineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$0
Indirects: Bond Financing:		<u>\$0</u> \$0					Total Funding:	\$500,000
Total Project Co	ost (YOE):	\$500,000		Total Category Fundi	ing:	\$500,000		
DALLAS	DALLAS	0918-47-971	CS	01/2011 F	R	DALLAS	11726.1, 11726.2	\$9,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	CONTINENTA DN: RECONST ADD ROW PH	RUCT & WIDEN F	ACILITY FROM IP-MM FUNDS	6 TO 8 LANES TO DFW RTR-DA1 FUN	NDS AND	MOVE	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 61.1, TH	
Total Pro	oject Cost Info			Authorized Fund	ling by (	Category:	Authorized Funding by	Share:
Preliminary Engli	neering:	\$1,500,000 \$9,000,000	Cost of Approved	Category 10:		\$9,000,000	Federal Funds:	\$0
Right Of Way:			Phases: \$9,000,000				State Funds:	
Construction: Construction End	nineering.	\$28,500,000 \$1,897,977	\$9,000,000				Local Funds:	\$7,200,000 \$1,800,000
Contingencies:	gineering.	\$2,846,966					Local Contribution:	\$1,800,000
Indirects:		\$2,064,050					Total Funding:	\$9,000,000
Bond Financing:		\$0					rotari unung.	\$3,000,000
Total Project Co	ost (YOE):	\$45,808,993		Total Category Fundi	ing:	\$9,000,000		
	AT DART RR DN: INSTALL Q RELIABILIT	UAD GATES AND	BLVD			ADDISON	11258.8 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7,LC	\$655,200
REMARKS:							MTP REFERENCE: F3001	
Total Pro		THE SOURCE OF		ONTRIBUTION; FIXED F	UNDED			Share
	oject Cost Info	THE SOURCE OF	THE LOCAL CO	ONTRIBUTION; FIXED FI	UNDED	Category:	MTP REFERENCE: F3001Authorized Funding by	Share:
Total Pro Preliminary Engin Right Of Way:	oject Cost Info	THE SOURCE OF	THE LOCAL CO	ONTRIBUTION; FIXED FI Authorized Fund Category 7:	UNDED	Category: \$630,000		<b>Share:</b> \$504,000
Preliminary Engi	oject Cost Info	THE SOURCE OF prmation: \$32,105	THE LOCAL CO Cost of Approved	ONTRIBUTION; FIXED FI	UNDED	Category:	Authorized Funding by	
Preliminary Engii Right Of Way:	Dject Cost Info	THE SOURCE OF ormation: \$32,105 \$0	THE LOCAL CO Cost of Approved Phases:	ONTRIBUTION; FIXED FI Authorized Fund Category 7:	UNDED	Category: \$630,000	Authorized Funding by Federal Funds:	\$504,000
Preliminary Engin Right Of Way: Construction:	Dject Cost Info	THE SOURCE OF prmation: \$32,105 \$0 \$623,095	THE LOCAL CO Cost of Approved Phases:	ONTRIBUTION; FIXED FI Authorized Fund Category 7:	UNDED	Category: \$630,000	Authorized Funding by Federal Funds: State Funds:	\$504,000 \$0
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	pject Cost Info	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815	THE LOCAL CO Cost of Approved Phases:	ONTRIBUTION; FIXED FI Authorized Fund Category 7:	UNDED	Category: \$630,000	Authorized Funding by Federal Funds: State Funds: Local Funds:	\$504,000 \$0 \$126,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	oject Cost Info	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0	THE LOCAL CO Cost of Approved Phases:	ONTRIBUTION; FIXED FI Authorized Fund Category 7: Local Contribution:	UNDED	Category: \$630,000 \$25,200	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$504,000 \$0 \$126,000 \$25,200
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: <b>Total Project Co</b> DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	pject Cost Info neering: gineering: DatLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC	THE SOURCE OF state of the second state of th	THE LOCAL CO Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E	ing:	Category: \$630,000 \$25,200 \$655,200	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution:	\$504,000 \$0 \$126,000 \$25,200
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: <b>Total Project Co</b> DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	pject Cost Info neering: gineering: DatLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC FRANCH DFFSET INTERSEC TION IMPROVEME ZE PROJECT; DFV	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS	DNTRIBUTION; FIXED FI Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         11747         REV DATE:       11/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       10	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: <b>Total Project Co</b> DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	pject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI Dject Cost Info	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC FRANCH DFFSET INTERSEC TION IMPROVEME ZE PROJECT; DFV	THE LOCAL CO Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AL	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11747 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding by	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	pject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI Dject Cost Info	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC FRANCH DFFSET INTERSE( TION IMPROVEME ZE PROJECT; DFV prmation:	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS Cost of	ONTRIBUTION; FIXED FI Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AI	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         11747         REV DATE:       11/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       10         MTP REFERENCE:       TSM 2100	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: <b>Total Project Co</b> DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: <b>Total Pro</b> Preliminary Engli Right Of Way: Construction:	pject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI Dject Cost Info neering:	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC FBRANCH DFFSET INTERSEC TION IMPROVEME ZE PROJECT; DFV prmation: \$600,000	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS Cost of Approved	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AL	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11747 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds: State Funds:	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000 \$600,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engli Right Of Way: Construction: Construction Engli	pject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI Dject Cost Info neering:	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC F BRANCH DFFSET INTERSE TION IMPROVEME ZE PROJECT; DFV prmation: \$600,000 \$500,000 \$500,000 \$9,017,000 \$263,405	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS Cost of Approved Phases:	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AL	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES Category:	Authorized Funding by Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11747 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100 Authorized Funding by Federal Funds:	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000 \$600,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies:	pject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI Dject Cost Info neering:	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 \$792,399 0918-48-913 GREEN AND DUNC F BRANCH DFFSET INTERSE( TION IMPROVEME ZE PROJECT; DFV prmation: \$600,000 \$500,000 \$9,017,000 \$263,405 \$342,426	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS Cost of Approved Phases:	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AL	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES Category:	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         11747         REV DATE:       11/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       10         MTP REFERENCE:       TSM 2100         Federal Funds:         State Funds:       Local Funds:         Local Funds:       Local Funds:         Local Contribution:       Local Contribution:	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$600,000 \$600,000 \$600,000 \$120,000 \$0
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: <b>Total Project Co</b> DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: <b>Total Pro</b> Preliminary Engli Right Of Way: Construction: Construction Engli	oject Cost Info neering: gineering: DALLAS ON WINTERG AT STEWART DN: REALIGN ( INTERSEC DEFEDERALI DEFEDERALI oject Cost Info neering:	THE SOURCE OF prmation: \$32,105 \$0 \$623,095 \$58,968 \$52,416 \$25,815 \$0 <b>\$792,399</b> 0918-48-913 GREEN AND DUNC F BRANCH DFFSET INTERSE TION IMPROVEME ZE PROJECT; DFV prmation: \$600,000 \$500,000 \$500,000 \$9,017,000 \$263,405	THE LOCAL CC Cost of Approved Phases: \$655,200 VA CANVILLE ROA CTION TO ACC ENTS W RTR FUNDS Cost of Approved Phases:	ONTRIBUTION; FIXED F Authorized Fund Category 7: Local Contribution: Total Category Fundin 08/2011 E D COMMODATE 6-LANE AL	ing: E	Category: \$630,000 \$25,200 \$655,200 DUNCANVILLE HES Category:	Authorized Funding by         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:         11747         REV DATE:       11/2009         GROUPED PROJECT CSJ:       N/A         FUNDING CATEGORY:       10         MTP REFERENCE:       TSM 2100         Federal Funds:         State Funds:       State Funds:         Local Funds:       State Funds:	\$504,000 \$0 \$126,000 \$25,200 \$655,200 \$6600,000 \$600,000 \$600,000

				F	TY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	0.192 MI EA	1013-01-024 ST OF CR 317 ST OF CR 317 UCT 2 LANE ROADV	FM 546 VAY ON NEW	10/2009 ALIGNMENT	C,E	OTHER	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH2 1	
REMARKS:	FUNDED W	ITH AVIATION FUND	S				WITT INET EIKENOE. THZ I	009
	oject Cost In			Authorized F	unding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$233,470	Cost of Approved	Category 10:	-	\$4,998,179		
Right Of Way:		\$0	Phases:			¢ 1,000,110	Federal Funds:	\$0
Construction:		\$4,764,709	\$4,998,179				State Funds:	\$4,998,179
Construction Er	ngineering:	\$285,882					Local Funds:	\$0
Contingencies:		\$333,529					Local Contribution:	\$0
Indirects:		\$187,729 \$0					Total Funding:	\$4,998,179
Bond Financing Total Project C		\$5,805,320		Total Category F	undina:	\$4,998,179	*State Paying for PE and	d/or ROW Costs
DALLAS	DALLAS	1047-03-924	FM 1382	08/2010	-	CEDAR HILL		¢2 446 405
LIMITS FROM: LIMITS TO:	NEW CLARI WEST OF S ON: INTERSE LANES		NR HILL WIDENING AN	ND SIGNAL UPGRA			REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	\$3,116,105 N/A 0,LC 2100
Total Pr	oject Cost In	formation:		Authorized F	unding k	oy Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$224,973	Cost of Approved	Category 10:		\$2.492.884		
Right Of Way:		\$0	Phases:	Local Contribu	tion <sup>.</sup>	\$623,221	Federal Funds:	\$0
Construction:		\$2,891,132	\$3,116,105			··,	State Funds:	\$2,492,884
Construction Er	ngineering:	\$129,792					Local Funds:	\$0
Contingencies:		\$151,424					Local Contribution:	\$623,221
Indirects: Bond Financing	•	<u>\$85,230</u> \$0					Total Funding:	\$3,116,105
Total Project C		\$3,482,551		Total Category F	undina:	\$3,116,105		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS AT SH161/N	1068-04-129 W 19TH UCT FIVE LEVEL IN	IH 30 TERCHANGE-	12/2009	С	OTHER	REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT 15	
REMARKS:	FUNDED AN	ID TO BE CONSTRU	ICTED BY NT	ГА			MIF RELERENCE. 1113	57,11 1300, INT 10301
Total Pr	oject Cost In	formation:		Authorized F	unding b	by Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$5,096,000	Cost of Approved	Category 10:	_	\$207,974,502		
Right Of Way:		\$0	Phases:				Federal Funds:	\$0
Construction:		\$207,974,502	\$207,974,502				State Funds:	\$207,974,502
Construction Er	ngineering:	\$4,160,000					Local Funds:	\$0
Contingencies:		\$6,240,000					Local Contribution:	\$0
Indirects: Bond Financing	•	\$4,524,000 \$0					Total Funding:	\$207,974,502
Total Project C		\$227,994,502		Total Category F	unding:	\$207,974,502		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS DALLAS/TA IH 35E	1068-04-140 RRANT COUNTY LIN ATION OF TWO (2) [		06/2010	C	OTHER	11766.1 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3(	
REMARKS:	REDUCE SO	COPE, REDUCE FUN	IDING, AND M	OVE TO FY2010			NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.99
Total Pr	oject Cost In	formation:	0	Authorized F	unding b	by Category:	Authorized Fund	
Preliminary Eng	•	\$17,836	Cost of Approved	Category 5:	-	\$409,829		-
Right Of Way:		\$0	Phases:			¢.50,020	Federal Funds:	\$327,863
Construction:		\$409,829	\$409,829				State Funds:	\$81,966
Construction Er	ngineering:	\$32,760		1 			Local Funds:	\$0
Contingencies:		\$29,120		 			Local Contribution:	\$0
Indirects:		<u>\$15,834</u> \$0					Total Funding:	\$409,829
Bond Financing	cost (YOE):	\$0 \$505,379		Total Category F		\$409,829		
		¢E0E 270		Total Category E		¢400 000		

				F	Y 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS BELT LINE RD N.E. 15TH ST. ON: CONSTRUC	1068-04-142 T 3-LANE EASTB	IH 30 OUND FRTG	08/2010 RD & PARK AND RII	E DE FACILI	GRAND PRAIRIE	REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	
REMARKS:	DFW RTR-DA2	; TRANSIT 5307 F	UNDS IN THE	E AMOUNT OF \$734,	043 PREV	IOUSLY OBLIGATE	MTP REFERENCE: FR1 1035, T D	DM 2300
Total Pr	oject Cost Infor			Authorized F			Authorized Funding b	v Share:
Preliminary Eng Right Of Way:	•	\$61,000 \$1,000,000	Cost of Approved Phases:	Category 10:	5	\$61,000	Federal Funds:	\$0
Construction:		\$7,365,957	\$61,000				State Funds:	\$58.800
Construction Er	aineerina:	\$312,000					Local Funds:	\$2,200
Contingencies:	· <b>J</b> · · · · · J	\$565,379					Local Contribution:	\$0
Indirects:		\$245,856					Total Funding:	\$61,000
Bond Financing		\$0					rotari anang.	<b>401,000</b>
Total Project C	ost (YOE):	\$9,550,192		Total Category Fi	unding:	\$61,000		
	BETWEEN I	BLVD. IN OF EB AND WE NTERSECTIONS	AND RAMPS	10/2010 S AND CONSTRUCT	E 3 LANE F	GRAND PRAIRIE RONTAGE ROADS	E 20211 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FR1 1035, T	
REMARKS:		DED WITH DFW	RIR-DAZ	Authorized E	unding b	v Cotogom <i>u</i>	Authorized Eunding h	v Shara
Preliminary Eng	oject Cost Infor	\$50,000	Cost of	Authorized F	unung b		Authorized Funding b	y Share.
Right Of Way:	ineenng.	\$1,000,000	Approved Phases:	Category 10:		\$50,000	Federal Funds:	\$0
Construction:		\$9,800,000	\$50,000				State Funds:	\$50,000
Construction.	aineerina:	\$625.080	<b>\$50,000</b>				Local Funds:	\$30,000 \$0
Contingencies:	igineening.	\$02 <u>3,080</u> \$0						
Indirects:		\$492.563					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$50,000
Total Project C		\$11,967,642		Total Category Fu	unding:	\$50,000		
	SIGNAL IMP	TMORELAND PAVING, STORM I ROVEMENTS AS AND CONSTRUC	SOCIATED W	08/2010 MENT MARKING, SI ITH RELOCATING T LANE EASTBOUND	HE EXIST	ING EASTBOUND	83198 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A D FUNDING CATEGORY: 10 MTP REFERENCE: FR 1042	\$2,925,000
REMARKS:		JCTION PHASE		Authorizod E				. Chanai
	oject Cost Infor		Cost of	Authorized F	unding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng Right Of Way:	ineering:	\$125,000 \$0	Approved Phases:	Category 10:		\$2,925,000	Federal Funds:	\$0
Construction:		\$2,925,000	\$2,925,000				State Funds:	\$0
Construction Er	aineerina:	\$411,228	ψ2,323,000				Local Funds:	\$2,925,000
Contingencies:	iginooning.	\$534,596		1			Local Contribution:	\$0
Indirects:		\$357,769		1			Total Funding:	\$2,925,000
Bond Financing	:	\$0					rotari unung.	<i>\$2,323,000</i>
Total Project C	ost (YOE):	\$4,353,593		Total Category Fu	unding:	\$2,925,000		
	WESTBOUN	TMORELAND THE EXISTING W ID FRONTAGE RO		07/2010 EXIT RAMP AND CO	E	DALLAS	83211 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: FR1 1042, T	
REMARKS:	ADD PE PHASE			Authorized E	unding h	v Category	Authorized Eunding h	v Sharo:
Preliminary Eng	oject Cost Infor	\$300,000	Cost of	Authorized F	anang D		Authorized Funding b	y Share.
Right Of Way:	nicenny.	\$300,000 \$0	Approved Phases:	Category 10:		\$300,000	Federal Funds:	\$0
Construction:		\$8,224,567	\$300,000				State Funds:	\$0
Construction Er	aineerina:	\$411,228	,,	1			Local Funds:	\$300,000
Contingencies:	J	\$534,596		1			Local Contribution:	\$0 \$0
la dina ata i		\$402,181						
Indirects:		$\psi_{\mp 02,101}$				I.	Lotal Funding.	\$300 000
Bond Financing	:	\$0					Total Funding:	\$300,000

					STRICT PR FY 2010	OJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
	ROCKWALL FM 548 HONEY CREE ON: RECONST	1290-04-011 EK CIRCLE RUCT AND WIDEN	SH 276 I 2 LANE RUR/	12/2009 AL TO 6 LANE DIV	E,R /IDED URBA	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 11 MTP REFERENCE: TH2 1825	<b>\$9,726,657</b>
REMARKS: Total Pr	oject Cost Info	ormation:		Authorized	Funding k	oy Category:	Authorized Funding b	v Share:
Preliminary Eng	•	\$771,657	Cost of Approved	Category 11:	r unung s	\$8,830,000	Autorized Fullang	y chare.
Right Of Way:		\$125,000	Phases:	State PE/RO			Federal Funds:	\$7,064,000
Construction:		\$15,748,096	\$896,657	State PE/RU	vv.	\$896,657	State Funds:	\$2,662,657
Construction Er	igineering:	\$629,924					Local Funds:	\$0
Contingencies:		\$944,886					Local Contribution:	\$0
Indirects:		\$620,475 \$0					Total Funding:	\$9,726,657
Bond Financing Total Project C		\$18,840,037		Total Category	Fundina:	\$9,726,657	*State Paying for PE and/or R	OW Costs
-	, ,				_			
		IILOH RD VO LANE RURAL T			E,R IGHWAY SE	OTHER	20016 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 354.05	
REMARKS: Total Pr	oject Cost Info	T1 FUNDS; FUNDE			Eunding k	oy Category:	Authorized Funding b	v Sharo:
Preliminary Eng	•	\$600,000	Cost of Approved	Category 10:	r unung t	\$700,000	Federal Funds:	-
Right Of Way:		\$100,000	Phases:					\$0
Construction: Construction Er	aincoring:	\$35,338,802	\$700,000				State Funds:	\$700,000
Contingencies:	igineening.	\$1,264,347 \$1,896,521					Local Funds: Local Contribution:	\$0 \$0
Indirects:		\$1,128,430					Total Funding:	\$700,000
Bond Financing	:	\$0					rotai Funding.	\$700,000
Total Project C	ost (YOE):	\$40,328,100		Total Category	Funding:	\$700,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:		1311-01-035 ANE RURAL TO 4 DPE; ADD PE AND		·	E,R ATE 6); SEC	OTHER TION 3	20017 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 354.0	\$580,000 A
	oject Cost Info				Fundina k	by Category:	Authorized Funding b	v Share:
Preliminary Eng	-	\$480,000	Cost of Approved	Category 10:		\$580.000		,
Right Of Way:		\$100,000	Phases:	Category 10.		\$000,000	Federal Funds:	\$0
Construction:		\$11,427,179	\$580,000				State Funds:	\$580,000
Construction Er	ngineering:	\$457,600					Local Funds:	\$0
Contingencies:		\$686,400					Local Contribution:	\$0
Indirects: Bond Financing		\$497,640 \$0					Total Funding:	\$580,000
Total Project C		\$13,648,819		Total Category	Funding:	\$580,000		
DALLAS	DENTON	1315-02-009	FM 423	03/2010	CER	OTHER	28003	\$44,888,407
LIMITS FROM: LIMITS TO:	US 380 0.8 MI SOUTH				C,E,R BAN	UTHER	28003 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH1 372.1	
REMARKS:	DFW RTR-DE	1 & DE2 FUNDS; A	DD PE, UTILI	TY, ROW PHASES	8	·	····	
	oject Cost Inf		Cost of	Authorized	Funding b	by Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$200,000 \$7,200,000	Approved	Category 10:		\$44,888,407	Federal Funds:	\$0
Right Of Way:		\$7,200,000	Phases: \$44,888,407				State Funds:	\$0 \$44,028,407
Construction: Construction Er	aineerina.	\$37,488,407 \$1,449,257	φ <del>44</del> ,000,40 <i>1</i>				Local Funds:	\$860,000
Contingencies:	igineening.	\$2,173,886					Local Contribution:	\$860,000 \$0
Indirects:		\$1,427,519					Total Funding:	\$44,888,407
Bond Financing	:	\$0					. eta . e.ang.	+
Total Project C	Ost (VOE)	\$49 939 069		Total Category	Funding	\$44 888 407		

Total Category Funding:

\$44,888,407

\$49,939,069

Total Project Cost (YOE):

				DALLAS DIS	TRICT PRC	JECTS					
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	COLLIN FM 3412 (BRO FM 2514 (PAF ON: WIDEN FR	,		05/2010 NE DIVIDED	С	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 22				
REMARKS:	100% BY LOC	CAL GOVERNMEN	rs								
Total Pr	oject Cost Info	ormation:	Cost of	Authorized F	unding b	y Category:	Authorized Fundi	ng by Share:			
Preliminary Eng	gineering:	\$620,006	Approved	Category 10:		\$10,000,000		<b>A</b> A			
Right Of Way:		\$0	Phases:				Federal Funds:	\$0			
Construction:		\$10,000,000	\$10,000,000				State Funds:	\$0			
Construction Er	ngineering:	\$632,659					Local Funds:	\$10,000,000			
Contingencies: Indirects:		\$885,723 \$498.535					Local Contribution:	\$0			
Bond Financing		<u>\$498,535</u> \$0					Total Funding:	\$10,000,000			
Total Project C		\$12,636,923		Total Category F	unding:	\$10,000,000					
DALLAS	DENTON	1567-01-025	FM 720	05/2011	E,R	OTHER	20178	\$6,243,270			
LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:		ANE RURAL ROAI		NE DIVIDED URBA DFW RTR-DE1 FU		SECTION	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18				
	oject Cost Info		i	Authorized F		v Category:	Authorized Fundi	ng by Share:			
Preliminary Eng	•	\$2,123,270	Cost of Approved	Category 10:	j	\$6,243,270		· · · · · · · · · · · · · · · · · · ·			
Right Of Way:		\$4,120,000	Phases:	Category 10.		\$0,243,270	Federal Funds:	\$0			
Construction:		\$39,846,595	\$6,243,270				State Funds:	\$3,850,000			
Construction Er	ngineering:	\$1,586,343					Local Funds:	\$2,393,270			
Contingencies:		\$2,379,514								Local Contribution:	\$0
Indirects:		\$1,725,148					Total Funding:	\$6,243,270			
Bond Financing		\$0		Total Catagory E		¢¢ 040 070					
Total Project C	Sost (YOE):	\$51,780,870		Total Category F	unaing:	\$6,243,270					
LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	.1 MI WEST C ON: WIDEN TW	VO LANE RURAL R	OADWAY TO I	E LEWISVILLE) FOUR LANE DIV UF COUNTY IS THE SC		THE LOCAL		N/A 10, LC 5.3, TH1 375.45			
Total Pr	oject Cost Info			Authorized F	unding b	Category:	Authorized Fundi	ng by Share			
Preliminary Eng	•	\$12,205,728	Cost of		unung b		Authonzeu Fullun	ig by Share.			
Right Of Way:		\$22,200,000	Approved Phases:	Category 7:		\$13,750,000	Federal Funds:	\$13,750,000			
Construction:		\$40,050,000	\$74,455,728	Category 10:		\$28,000,000	State Funds:	\$46,900,000			
Construction Er	ngineering:	\$1,620,258		Local Contribut	tion:	\$13,805,728	Local Funds:	\$0			
Contingencies:	0 0	\$2,430,388		State PE ROW	1:	\$18,900,000	Local Contribution:	\$13,805,728			
Indirects:		\$1,595,955					Total Funding:	\$74,455,728			
Bond Financing	I:	\$0					-				
Total Project C	Cost (YOE):	\$80,102,328		Total Category F	unding:	\$74,455,728	*State Paying for PE and/	or ROW Costs			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI			3AN FROM SH	09/2010 121 TO COUGAR A EEK	E,R	OTHER 14 TO 6 LANES	20004 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 37	<b>\$26,500,000</b> N/A , LC 2.2, TH1 372.3			
REMARKS:				M CSJ/1567-02-027 NDING; DFW RTR-E			Ϋ́				
Total Pr	oject Cost Inf			Authorized F			Authorized Fundi	ng by Share:			
Preliminary Eng	•	\$3,500,000	Cost of Approved	Category 10:	-	\$23,500,000		-			
Right Of Way:		\$23,000,000	Phases:	Local Contribut	tion.	\$3,000,000	Federal Funds:	\$0			
Construction:		\$44,200,000	\$26,500,000			φ0,000,000	State Funds:	\$22,160,000			
Construction Er	ngineering:	\$1,869,010					Local Funds:	\$1,340,000			
Contingencies:		\$2,803,515					Local Contribution:	\$3,000,000			
Indirects:		\$2,032,548 \$0				l l	Total Funding:	\$26,500,000			
BOND FINANCING	l <b>.</b>	φυ	1								
	<b>I</b> .										

CALLAS UNITS FROM:         DENTON         1785-0-028         FM 497         09/2010         E.R.         OTHER OTHER         2022         \$7,549,18           LIMITS FROM:         FM 1830         ERV DATE:         62022         \$7,549,18         REV DATE:         62022         \$7,549,18           MIRTS TO BARCTOWNUE CONTINUES:         WIDEN PROVE CLAIME FUNDAL TO A LANE URBAN         FM 1830         FM 1930         FM 1930           Total Project Cost Information:         Total Project Cost Information:         Authorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Share:         \$5,465,852           Construction:         \$10,932,045         \$7,549,18         Local Contribution:         \$1,303,332         Local Contribution:         \$1,303,332           Indiracts         \$20,161,176         Total Category Funding:         \$7,549,18         State Paying for PE and/or ROW Cost           Total Project Cost (MOE):         \$20,161,176         Total Category Funding:         \$7,549,184         State Paying for PE and/or ROW Cost           Total Project Cost (MOE):         \$20,161,176         Total Category Funding:         \$7,549,184         State Paying for PE and/or ROW Cost           Total Project Cost (MOE):         \$20,161,176         Total Category Funding:         \$7,549,184         State Paying for PE and/or ROW Cost						FY 2010			
LIMITS FORM         FM 1580         REV DATE:         0.22010           MIRTS TO         MARTINALLE OT VLIMITSUETER RD         GROUPDE PROJECT OSL: NA         FUNDING CATEGODY:         10.2001 PEROV           TOTAL Project Cost Information:         State Project Cost Information:         6.0000         State Project Cost: NA         PUNDING CATEGODY:         10.2001 PEROV           Total Project Cost Information:         \$5.522.186         Authorized Funding by Category:         Authorized Funding by Category:         Authorized Funding by Share:           Total Contribution:         \$1.993.020         State Project Cost: Information:         \$1.303.322           Total Contribution:         \$1.997.785         Total Category Funding:         \$7.494.184           Total Contribution:         \$1.303.322         Total Category Funding:         \$7.494.184           Total Contribution:         \$1.303.322         Total Category Funding:         \$7.494.184           Total Category Funding:         \$7.494.184         "State Paying for PE and/or ROW Costs           Total Contribution:         \$1.303.322         Total Category Funding:         \$7.494.184           Total Project Cost Information:         \$2.000         Phase:         \$1.303.327           Total Category Funding:         \$7.497.178         Total Category Funding:         \$7.497.178	DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
Total Project Cost Information: Bight Of Way:         Cost of Phonesity State Puncture State Puncte State Puncture State Puncture State Puncture State Pun	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	FM 1830 BARTONVIL	LE CITY LIMITS/JET	ER RD		E,R	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	,TXDOT PE/RO
Perternary Engineering:         \$1,028,868         Contaction         State PERCOV:         \$5,045,852           Construction:         \$10,932,064         \$7,549,184         Category 10:         \$5,045,852           Construction:         \$10,932,064         \$7,549,184         Category 10:         \$5,045,852           Construction:         \$10,932,064         \$7,549,184         Category Funding:         \$7,549,184           Construction:         \$10,932,064         \$7,549,184         Category Funding:         \$7,549,184           Construction:         \$10,932,064         \$7,549,184         Category Funding:         \$7,549,184           Construction:         \$10,932,064         \$7,549,184         Total Category Funding:         \$7,549,184           Difference:         \$20,000         Federal Fundis:         \$30           MITS FORM:         W OF RURAINEL BLVD.         Category Funding:         \$7,549,184           Total Project Cost Information:         Category Funding:         \$7,549,184         Category Funding:         \$7,549,184           Total Project Cost Information:         Sego.000         Pasternary Engineering:         \$8,951,379         Category Funding:         \$8,951,379           Total Project Cost Information:         \$20,200         Filestary Funding:         \$8,951,379	REMARKS:	ADD PE/RO	N/UTIL TO FY2010;	CONST IS IN F	Y2011; DFW RTR	-DE1 FUND	S		
Preliminary Engineering:         \$1,028,656         Approved         Category 10:         \$500,000         Federal Funds::         \$30           Construction:         \$10,332,064         \$7,549,184         Local Contribution:         \$13,03,332         Local Contribution:         \$13,03,332           Construction:         \$10,332,064         \$7,549,184         Local Contribution:         \$13,03,332           Indirects:         \$10,402,000         \$10,402,000         \$1,503,332         Table Paying for PE and/or ROW Costs           State PURKOW:         \$20,161,176         Total Category Funding:         \$7,549,184         Table Paying for PE and/or ROW Costs           State PURKOW:         W of Cill (Not Clarke):         State Purkow:         \$1,003,332         Table Paying for PE and/or ROW Costs           State PURKO:         W of Cill (Not Clarke):         Federal Funds::         \$1,003,332         State Purkow:         \$1,003,332           Unit's Formation:         W of Cill (Not Net)         Federal Funds::         \$1,003,332         \$1,003,332           Unit's Formation:         \$20,51,379         Cost of Approved         Authorized Funding by Category:         Rev DATE:         \$1,000,000           State Funds::         \$20,200         Phases:         Cost of Approved         \$1,001,000,000         \$1,001,000,000         \$1,001,	Total Pr	oject Cost In	formation:	Cost of	Authorized I	Funding b	y Category:	Authorized Fundi	ng by Share:
Construction         \$10,332,064         \$7,543,184         State Funds:         \$3,438,382         State Funds:         \$30,246,852           Construction:         510,332,064         \$7,543,184         Construction:         \$1,303,332           Indirects:         \$415,240         Total Project Cost (VCE);         \$20,416,352         Local Contribution:         \$1,303,332           Total Project Cost (VCE);         \$20,416,176         Total Category Funding:         \$7,548,184         "State Paying FPE and/or ROW Coast           MINTS FROM:         V: OF ENRAPHILE UV.         FM 407         0.12010         C.E.R.         DENTON 10050         \$8,951,37           MINTS TO:         V: OF ENRAPHILE UV.         FM 407         0.12010         C.E.R.         DENTON 10050         \$8,351,37           Total Project Cost Information:         Costagory 10:         \$8,351,370         Category 10:         \$8,351,370           Total Project Cost Information:         \$30,200         Phases         Category 10:         \$8,351,370           Construction:         \$37,473,39         \$30,301,370         Category 10:         \$8,351,370           Total Project Cost Information:         \$30,414,733         Total Category Funding:         \$30,414,3128           Total Project Cost Information:         \$30,201,000         \$4,851,370 <td></td> <td>ineering:</td> <td></td> <td>Approved</td> <td>Category 10:</td> <td></td> <td>\$600,000</td> <td>Endered Ender</td> <td><b>^</b></td>		ineering:		Approved	Category 10:		\$600,000	Endered Ender	<b>^</b>
Construction Engineering:         53:83:54         Local Contribution::         \$1:303:32         Local Funds::         50           Contingencies:         \$737:755         Indiracts:         \$1:303:32         Total Funds::         \$1:303:32           Total Project Cost (YOE):         \$20,161,176         Total Category Funding:         \$7,549,164         'State Paying for PE and/or ROW Costs           DALLAS         DENTON         1990-01-026         FM 407         01/2010         C.E.R         DENTON COLINITY         20005         \$8,951,37           Total Project Cost (MOE):         NOF RIA-DEL FUNDS: ADD PE/ROW PHASES         Cast of Phases:         Authorized Funding by Category:         100 Authorized Funding by Share:         Pederal Funds::         \$30           Total Project Cost (MOE):         \$373:739         Cast of Phases::         S600.000         Total Category Funding:         \$8,351:379           Construction:         \$373:739         Total Category Funding:         \$8,351:379         Local Contribution:         \$8,351:379           DALLAS         DENTON 1950:001:02         FM 407         Of 20 C C.E.R         Of 100 C.E.R         Of 20 C C.E.R         Pederal Funds:         \$30           DALLAS         DENTON 1950:001:02         FM 407         Of 20 C C.E.R         Of 20 C C.E.R         Pederal Funds:         \$30					State PE/ROV	V:	\$5,645,852		
Contingendes:         5737.235 (nitreds:         51.003.332 57.64 / 54           Indirects:         5415.240 (mitreds:         57.64 / 54           Source Cost (YOE):         52.0161,775         Total Category Funding:         57.548,164           Trail Project Cost (YOE):         52.0161,775         Total Category Funding:         57.548,164           MITS FROM:         W. OF CHIN CHAPEL         FM 407         0.72010         C.E.R         DENTON         S8,951,37           MITS FROM:         W. OF BRIAPHILL BUD.         Total Category Funding:         57.548,164         S8,951,37           REMARKS:         DPW RTR-DET FUNDS: ADD PER/OW PHASES         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Engineering:         5354,075         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Engineering:         5374,737         S8,951,379         Local Contribution:         S600,000           Total Category Funding:         53,437,373         S8,951,379         Local Contribution:         S00,0000           Total Category Funding:         53,437,373         Local Contribution:         S00,0000           Detrion         59,001,032         FM 407         OR 2010         C,E,R         OTHER:         Category T:         Category T:         <				\$7,549,184	Local Contribu	ition:	\$1,303,332		
Indirects         4418,240         Date		igineering:							
Band Financing:         \$0         Total Category Funding:         \$7,484,164           Total Project Cost (VOE):         \$20,461,776         Total Category Funding:         \$7,549,164         "State Paying for PE and/or ROW Costs           NUMTS FROM:         W. OF CHIN CHAPEL         01/2010         C.E.R.         DENTON         10000CCT         \$8,851,37           IMMITS FROM:         W. OF BRIARHILL BLVD.         OLINE DIVIDED URBAN         GROUPED PROLECT CSL: NA FUNDROC CATEGORY:         Not Provide Total Category Funding:         \$7,481,104         State Paying for PE and/or ROW Costs           Total Project Cost Information:         Cost of Preliminary Engineering:         State Paying for PE and/or ROW Costs         State Funds:         \$30           Return State Funds:         \$37,473,03         Cost of Construction:         State Funds:         \$30           Return State Funds:         \$37,473,03         Total Category Funding:         \$8,381,379         Local Contribution:         \$60,000           Total Project Cost (YOE):         \$10,447,73         Total Category Funding:         \$8,381,379         Local Contribution:         \$60,000           Total Category Funding:         \$29,477         Total Category Funding:         \$8,381,379         Local Contribution:         \$60,000           Total Project Cost (YOE):         \$10,447,73         Total Category Fund									\$1,303,332
Total Project Cost (VOE):         \$20,161,176         Total Category Funding:         \$7,549,164         "State Paying for PE and/or ROW Costs           DALLAS         DENTON         1950-01-026         FM 407         01/2010         C.E.R.         DENTON         2005         \$8,851,37           NUMTS FROM:         W OF BRARHILL BLVD.         REV DATE:         022010         GROUPD PROJECT Cost.         NA           Probability From Probability Control         Cost of Approved Phases         Authorized Funding by Category:         Authorized Funding by Share:         Federal Funds:         \$30           Construction:         \$37,71,379         \$8,951,379         Local Contribution:         \$80,90,000         State Funds:         \$30           Construction:         \$37,71,379         \$8,951,379         Local Contribution:         \$30,251,379         Local Contribution:         \$30,251,379           Construction:         \$37,71,379         \$8,951,379         Local Contribution:         \$30,251,379         Local Contribution:         \$30,251,379           DALLAS         DENTON         1950-190,2         FM 407         08/2010         C.E.R         OTHER         REV DATE:         \$20204         \$14,431,28           Total Project Cost Information:         \$70,000         Federal Fundis:         \$30         State Funds: <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total Funding:</td> <td>\$7,549,184</td>								Total Funding:	\$7,549,184
LINTES FROM: W. OF CHIN CHAPEL LINTES TO: W. OF BRIARHILE LVD. THO ESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN REMARKS: DPW RTR-DET FUNDS; ADD PEROW PHASES Total Project Cost Information: S280,000 Right Of Way. Construction: S280,970 Contingencies: S280,970 Total Project Cost Information: Data For CHIN CHAPEL Local Contribution: S280,970 Total Project Cost Information: Data Says 1,779 DALLAS DENTON 1990-01-032 RIGHT UMBY, ADD PE & ROW PHASES; Total Project Cost Information: S12,491,285 Total Project Cost Information: Cost of Total Project Cost Information: S12,491,285 Total Project Cost Information: Cost of Total Project Cost Information: S12,491,285 Total Project Cost Information: Cost of Total Project Cost In	•		\$20,161,176		Total Category I	unding:	\$7,549,184	*State Paying for PE and/	or ROW Costs
Total Project Cost Information: Preliminary Engineering:       Cost of Approved S230,000       Authorized Funding by Category: Category 10:       Authorized Funding by Share:         Construction:       \$7,871,379       \$8,951,379       Local Contribution:       \$60,000         Construction:       \$7,871,379       \$8,951,379       Local Contribution:       \$60,000         Dont Financing:       \$374,339       Total Category Funding:       \$8,951,379         Dont Financing:       \$30       Total Category Funding:       \$8,951,379         DALLAS       DENTON       1950-01-032       FM 407       04/2010       C.E.R       OTHER         BARTONNULES INN CHAPEL       Total Category Funding:       \$8,951,379       Total Category Funding:       \$8,951,379         DALLAS       DENTON       1950-01-032       FM 407       04/2010       C.E.R       OTHER       20024       \$14,431,28         IMITS FROM.       BARTONNULE VRAL TO 4 LANE URBAN       Total Project Cost Information:       Cost of Approved       Authorized Funding by Category:       Category 10:       \$13,731,285       Local Contribution:       \$700,000         Total Project Cost Information:       \$742,230       Total Category Funding:       \$14,431,285       Local Contribution:       \$700,000         Total Project Cost Information:       \$742,23		W. OF CHIN W. OF BRIAN ON: WIDEN 2	CHAPEL RHILL BLVD. LANE RURAL TO 4	LANE DIVIDED	) URBAN	C,E,R	DENTON COU	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	
Preliminary Engineering:         9880.000 Right Of Way.         Cost of Approved Phases:         Category 10:         S8.351,379 Local Contribution:         Federal Funds:         \$0           Construction:         67.871.379 Construction:         S7.871.379 S8.951,379         Local Contribution:         \$600,000         State Funds:         \$0           Construction:         57.871.379         Total Project Cost (YOE):         \$10,144,773         Total Category Funding:         \$8,951,379           Bond Financing:         \$0         \$0         \$20.02         \$14,431,285         \$14,431,285           Total Project Cost (YOE):         \$10,144,773         Total Category Funding:         \$8,951,379         Incel Contribution:         \$600,000           Total Project Cost (YOE):         \$10,144,773         Total Category Funding:         \$8,951,379         Incel Contribution:         \$600,000           Total Project Cost (YOE):         \$10,144,773         Total Category Funding:         \$8,951,379         Incel Cost Propole Cost Information:         \$14,431,285           Total Project Cost Information:         Cost of Approved Right Of Way:         \$12,491,285         \$14,431,285         Authorized Funding by Category:         Authorized Funding by Category:         Federal Funds:         \$13,731,285           Construction:         \$12,491,285         \$14,431,285         To						- undina b	v Category:	Authorized Fundi	ng by Share:
Right Of Way:         \$320,000         Phases:         Local Contribution:         \$800,000           Construction:         \$7,871,379         \$8,951,379         State Funds:         \$30           Construction:         \$374,339         \$8,951,379         State Funds:         \$30           Construction:         \$234,075         State Funds:         \$30           Indirects:         \$224,075         State Funds:         \$30           Indirects:         \$224,075         Total Project Cost (VOE):         \$10,144,773           Total Project Cost (VOE):         \$10,144,773         Total Category Funding:         \$8,951,379           Total Project Cost (VOE):         \$10,144,773         Total Category Funding:         \$8,951,379           UMITS FO.         WEST OF CHIN CHAPEL         REV DATE:         2024         \$14,431,28           UMITS FO.         WHST OF CHIN CHAPEL         Authorized Funding by Category:         MICH PREFICE:         Th 135.3           REMARKS:         CLARIFY LIMIYS, ADD PE & ROW PHASES; FUNDED WITH DFW RTR-DET FUNDS         State Funds:         \$10           Total Project Cost Information:         \$12,491,285         Category 10:         \$13,731,285         State Funds::         \$13,731,285           Construction:         \$712,491,285         \$14,431,285		•				J			5.7
Construction:       \$7.871.379       \$8,951.379       State Funds::       \$8,351.379         Construction:       S294.979       Local Contribution:       \$600.000         Bond Financing:       \$30       Total Project Cost (YOE):       \$10,144.773       Total Category Funding:       \$8,951.379         DALLAS       DENTON       1950-01-032       FM 407       09/2010       C,E,R       OTHER       20024       \$14,431,28         DALLAS       DENTON       1950-01-032       FM 407       09/2010       C,E,R       OTHER       20024       \$14,431,28         UMITS FOOM:       MARTONNULSTETER ROAD       Mathorized Funding by Category:       Category 10:       \$13,731,285       Category 10:       \$13,731,285       Federal Funds::       \$00         Total Project Cost Information:       S782,230       Category 10:       \$13,731,285       State Funds::       \$13,731,285         Construction       \$12,491,285       \$14,431,285       Category 10:       \$13,731,285       Category 10:       \$13,731,285         Construction       \$12,491,285       \$14,431,285       Total Project Cost (YOE):       \$14,431,285         Dot Inancing:       \$30       Total Project Cost Information:       \$700,000       Total Project Cost (YOE):       \$14,431,285         Tot	Right Of Way:		\$230,000			ition:		Federal Funds:	\$0
Contingencies:         \$\$24,075           Indirects:         \$\$294,979           Bord Financing:         \$0           Total Project Cost (YOE):         \$10,114,773           Total Project Cost Information:         Cost of Rev Date:           Total Project Cost Information:         Cost of Relation:           Total Project Cost Information:         Cost of Construction:           Construction:         \$12,491,285           S14,431,285         Construction:           DALLAS         DENTON           Total Project Cost Information:	Construction:		\$7,871,379	\$8,951,379	Local Contribu		φ000,000	State Funds:	\$8,351,379
Indirects:       \$294,979       30000000         Bond Financing:       \$0000000         Total Project Cost (YOE):       \$10,144,773       Total Category Funding:       \$8,951,379         Total Project Cost (YOE):       \$10,144,773       OP/2010       C,E,R       OTHER         REVEATEROM:       BARTONVILLE CITY LIMITS/JETER ROAD       OP/2010       C,E,R       OTHER       REV DATE:       022010       \$14,431,285         IMITS TO:       WEST OF CHINN CHAPEL       Cost of       Authorized Funding by Category:       Rev DATE:       022010       MTP REFERENCE:       MTH REFERENCE:       MTH REFERENCE:       S11,433,33         REMARKS:       CLARIFY LIMIYS; ADD PE & ROW PHASES; FUNDED WITH DFW RTR-DE1 FUNDS       Authorized Funding by Category:       Authorized Funding by Category:       Authorized Funding:       S0         Total Project Cost Information:       S12,491,285       \$14,431,285       Local Contribution:       \$700,000         Indirects:       S440,024       S14,431,285       Total Category Funding:       \$14,431,285       Local Contribution:       \$700,000         Indirects:       S440,284       Bond Financing:       \$14,431,285       Total Category Funding:       \$14,431,285       Local Contribution:       \$700,000         Indirects:       S46,20,205       FM 2181       <		gineering:	. ,					Local Funds:	\$0
Bond Financing:       \$0       Total Publicity:       \$0,951,379         Total Project Cost (YOE):       \$10,144,773       Total Category Funding:       \$8,951,379         DALLAS       DENTON       1950-01-032       FM 407       09/2010       C,E,R       OTHER       20024       \$14,431,28         IMITS FROM:       BARTONVILLE CITY LIMINS/LETER RADD       WEST OF CHINN CHAPEL       TRUE NARKS:       CLARIFY LIMINS; ADD PE & ROW PHASES; FUNDED WITH DFW RTR-DE1 FUNDS       REV DATE:       02/2010       C,E,R       OTHER       REV DATE:       02/2010       C,MTP REFERENCE:       TH1 353.3         REMARKS:       CLARIFY LIMINS; ADD PE & ROW PHASES; FUNDED WITH DFW RTR-DE1 FUNDS       Authorized Funding by Category:       Category 10:       \$13,731,285       S0       State Funds:       \$10       S0         Construction:       \$12,491,285       \$14,431,285       Local Contribution:       \$700,000       State Funds:       \$11,731,285       Local Contribution:       \$700,000       Local Contribution:       \$700,000       Indirects:       \$0       Local Contribution:       \$700,000       Indirects:       \$14,431,285       NA         DALLAS       DENTON       S16,212,834       Total Category Funding:       \$14,431,285       Indirects:       \$0       Local Contribution:       \$700,000       Indit Local Contrib								Local Contribution:	\$600,000
Double construction       St0,144,773       Total Category Funding:       S0,951,379         DALLAS       DENTON       1950-01-032       FM 407       09/2010       C,E,R       OTHER       20024       \$14,431,28         LIMITS TO:       WHEEN COLINN CHAPEL       OWEST OF CHINN CHAPEL       OWEST OF CHINN CHAPEL       N/A       FUNDING CATEGORY:       10.10.C         Total Project Cost Information:       Cost of Approved Approved       Authorized Funding by Category:       Category 10:       \$13,731,285         Indirects:       \$782,230       S14,431,285       Coal Contribution:       \$700,000       State Funds:       \$0         Construction:       \$12,491,285       \$14,431,285       Coal Contribution:       \$700,000       State Funds:       \$0         Construction:       \$12,491,285       \$14,431,285       Coal Contribution:       \$700,000       Total Category Funding:       \$14,431,285         Dand Financing:       \$16,212,534       Total Category Funding:       \$14,431,285       Local Contribution:       \$700,000         The Description:       \$16,212,534       Total Category Funding:       \$14,431,285       Local Contribution:       \$700,000         Indirects:       \$40,284       Bood Financing:       \$16,212,534       Total Category Funding:       \$14,431,285 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total Funding:</td> <td>\$8,951,379</td>								Total Funding:	\$8,951,379
DALLAS         DENTON         1950-01-032         FM 407         09/2010         C,E,R         OTHER         20024         \$14,431,28           LIMITS FROM:         BARTONVILLE CITY LIMITS/JETER ROAD         REV DATE:         02/2010         REV DATE:         02/2010         REV DATE:         02/2010         \$14,431,28           TIP DESCRIPTION:         WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN         Authorized Funding by Category:         MIP REFERENCE:         TH 353.3           Total Project Cost Information:         Cost of Approved         Authorized Funding by Category:         Authorized Funding by Share:           Construction:         \$12,491,285         \$14,431,285         Local Contribution:         \$700,000           Indirects:         \$44,0284         Extegory Funding:         \$14,431,285         State Funds:         \$0           INITS FROM:         LILLAN         DENTON         2054-02-015         FM 2181         03/2012         E,R         DENTON         20216         \$6,420,300           IMITS FROM:         LILLAN MILLE RIN DENTON         State Funds:         \$0         Local Contribution:         \$700,000         Total Project Cost (YOE):         \$16,212,534         Total Category Funding:         \$14,431,285           DALLAS         DENTON         2054-02-015         FM 2181         03/2012	-		·		Total Category I	unding:	\$8,951,379		
Total Project Cost Information: Preliminary Engineering:       S440,000 Phases:       Authorized Funding by Category: Category 10:       Authorized Funding by Share:         Construction:       \$12,491,285       \$14,431,285       \$14,431,285       \$14,431,285         Construction:       \$12,491,285       \$14,431,285       \$10,000       \$782,230       \$10,000         Indirects:       \$440,284       \$16,212,534       \$16,212,534       \$14,431,285         DALLAS       DENTON       2054,02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,300         IMITS FROM:       LILLIAN MILLER IN DENTON       03/2012       E,R       DENTON       20216       \$6,420,300         IMITS FROM:       LILLIAN MILLER IN DENTON       03/2012       E,R       DENTON       20216       \$6,420,300         TIP DESCRIPTION:       WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN       Muthorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$12,0000       \$6,420,300       Federal Funds:       \$0         REMARKS:       ADD TO TIP/STIP; DEW RTR-DE1 FUNDS       Cost of Approved Phases:       Cost of Approved Phases:       \$0         Preliminary Engineering:       \$12,0000       \$6,420,300       Federal Funds:       \$0 <td></td> <td>BARTONVIL WEST OF C ON: WIDEN FR</td> <td>LE CITY LIMITS/JET HINN CHAPEL ROM 2 LANE RURAI</td> <td>ER ROAD</td> <td>IRBAN</td> <td></td> <td></td> <td>REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10</td> <td>,LC</td>		BARTONVIL WEST OF C ON: WIDEN FR	LE CITY LIMITS/JET HINN CHAPEL ROM 2 LANE RURAI	ER ROAD	IRBAN			REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	,LC
Preliminary Engineering:       \$840,000       Approved Phases:       Category 10:       \$13,731,285         Right Of Way:       \$11,00,000       Phases:       Local Contribution:       \$700,000         State Funds::       \$12,491,285       \$14,431,285       Local Contribution:       \$700,000         Indirects:       \$742,230       Indirects:       \$700,000       Total Project Cost (YOE):       \$16,212,534         DALLAS       DENTON       2054-02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,300         IMITS TO:       HICKORY CREEK RD       Total Category 10:       \$14,431,285       REV DATE:       02/2010       \$6,420,300         IMITS TO:       HICKORY CREEK RD       Total Project Cost Information:       Cost of Approved Phases:       Cost of Approved Phases:       Cost of Approved Phases:       \$0         Total Project Cost Information:       \$12,00,00       \$6,420,300       Rev DATE:       02/2010       State Funds::       \$0         Remarks:       ADD TO TIP/STIP: DFW RTR-DET FUNDS       Cost of Approved Phases:       Cost of Approved Phases:       \$0       State Funds::       \$0         Remarks:       ADD TO TIP/STIP: DFW RTR-DET FUNDS       Cost of Approved Phases:       \$0       State Funds::       \$0         <				W PHASES; FU				Authorized Eundi	na hy Shara:
Right Of Way:     \$1,100,000     Phases:     Coalegory f0.     \$10,73,200     Federal Funds::     \$0       Construction:     \$12,491,285     \$14,431,285     Local Contribution::     \$700,000     State Funds::     \$13,731,285       Construction Engineering:     \$558,736     Contribution::     \$700,000     Indirects:     \$0       Bond Financing:     \$14,431,285     Total Category Funding:     \$14,431,285     Local Contribution::     \$700,000       Total Project Cost (YOE):     \$16,72,534     Total Category Funding:     \$14,431,285     Local Contribution::     \$700,000       Total Project Cost (YOE):     \$16,72,534     Total Category Funding:     \$14,431,285     Local Contribution::     \$700,000       Total Project Cost (YOE):     \$16,72,534     Total Category Funding:     \$14,431,285     Local Contribution::     \$700,000       Total Project Cost (YOE):     \$16,212,534     Total Category Funding:     \$14,431,285     Local Contribution::     \$700,000       DALLAS     DENTON     2054-02-015     FM 2181     03/2012     E,R     DENTON     20216     \$6,420,300       LIMITS FO:     HICKORY CREEK RD     TIP DESCRIPTION:     WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN     FUNDING CATEGORY:     10       Preliminary Engineering:     \$12,00,000     \$6,420,300     Phases: </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>unung b</td> <td></td> <td>Authorized Fullul</td> <td>ig by onare.</td>		-				unung b		Authorized Fullul	ig by onare.
Construction:       \$12,491,285       \$14,431,285       State Funds::       \$13,731,285         Construction Engineering:       \$558,736       \$0       Local Contribution:       \$0         Indirects:       \$440,284       \$0       Local Contribution:       \$700,000         Total Project Cost (YOE):       \$16,212,534       \$16,212,534       Total Category Funding:       \$14,431,285         DALLAS       DENTON       2054-02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,30         LIMITS FROM:       LILLIAN MILLER IN DENTON       2054-02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,30         REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A       FUNDING CATEGORY:       10       MTP REFERENCE:       TH1 366.1         REMARKS:       ADD TO TIP/STIP; DFW RTR-DE1 FUNDS       Cost of Approved Phases:       \$6,420,300       Federal Funds::       \$0         Reduction:       \$1,200,000       \$6,420,300       Phases:       \$0       State Funds::       \$0         Construction:       \$1,200,000       \$6,420,300       Phases:       \$0       State Funds::       \$0         Construction:       \$1,200,000       \$6,420,300       Phases:						<b>1</b>		Federal Funds:	\$0
Contingencies:       \$782,230         Indirects:       \$440,284         Bond Financing:       \$0         Total Project Cost (YOE):       \$16,212,534         DALLAS       DENTON       2054-02-015         FM 2181       03/2012       E,R       DENTON         LIMITS FROM:       LILLIAN MILLER IN DENTON       S6,420,300         LIMITS TO:       HICKORY CREEK RD       S6,420,300         TIP DESCRIPTION:       WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN       REV DATE:       02/2010         REMARKS:       ADD TO TIP/STIP; DFW RTR-DE1 FUNDS       Authorized Funding by Category:       Construction:         Total Project Cost Information:       Cost of Approved Phases:       Authorized Funding by Category:       Category 10:         S6,420,300       S6,420,300       Se6,420,300       State Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       State Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       Local Contribution:       \$0         Construction:       \$1,200,000       \$6,420,300       Total Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       Total Funds:       \$0         Indirects:       \$0       S0	Construction:		\$12,491,285	\$14,431,285	Local Contribu	ition:	\$700,000	State Funds:	\$13,731,285
Indirects:       \$440,284         Bond Financing:       \$0         Total Project Cost (YOE):       \$16,212,534         DALLAS       DENTON       2054-02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,30         LIMITS FROM:       LILLIAN MILLER IN DENTON       ILLIAN MILLER IN DENTON       03/2012       E,R       DENTON       20216       \$6,420,30         LIMITS TO:       HICKORY CREEK RD       TIP DESCRIPTION:       WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         REMARKS:       ADD TO TIP/STIP; DFW RTR-DE1 FUNDS       Cost of Approved Right Of Way:       \$6,300,300       Phases:       Category 10:       \$6,420,300         Construction:       \$1,200,000       \$6,420,300       Phases:       \$0       State Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       Local Contribution:       \$0       Local Contribution:       \$0         Construction:       \$1,200,000       \$6,420,300       Construction:       \$0       Local Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       Contingencies:       \$0       Local Funds:       \$0         Indirects:       \$0 <td>Construction En</td> <td>igineering:</td> <td>\$558,736</td> <td></td> <td></td> <td></td> <td></td> <td>Local Funds:</td> <td>\$0</td>	Construction En	igineering:	\$558,736					Local Funds:	\$0
Bond Financing:       \$0         Total Project Cost (YOE):       \$16,212,534         DALLAS       DENTON       2054-02-015       FM 2181       03/2012       E,R       DENTON       20216       \$6,420,30         LIMITS FROM:       LILLIAN MILLER IN DENTON       ILLIAN MILLER IN DENTON       03/2012       E,R       DENTON       20216       \$6,420,30         LIMITS TO:       HICKORY CREEK RD       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN       FUNDING CATEGORY:       10         REMARKS:       ADD TO TIP/STIP; DFW RTR-DE1 FUNDS       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$120,000       \$6,420,300       Phases:       Category 10:       \$6,420,300         Right Of Way:       \$6,300,300       Phases:       Category 10:       \$6,420,300       State Funds:       \$0         Construction:       \$1,200,000       \$6,420,300       Local Funds:       \$300,300       Local Contribution:       \$0         Indirects:       \$0       Bond Financing:       \$0       Total Funding:       \$6,420,300	Contingencies:							Local Contribution:	\$700,000
Total Project Cost (YOE):\$16,212,534Total Category Funding:\$14,431,285DALLASDENTON2054-02-015FM 218103/2012E,RDENTON20216\$6,420,30LIMITS FROM:LILLIAN MILLER IN DENTONINDENTONSigned Category:REV DATE:02/2010GROUPED PROJECT CSJ:N/ALIMITS TO:HICKORY CREEK RDHICKORY CREEK RDMIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBANFUNDING CATEGORY:10REMARKS:ADD TO TIP/STIP; DFW RTR-DE1 FUNDSCost of Approved Phases:Authorized Funding by Category: Category 10:S6,420,300Preliminary Engineering:\$120,000 \$6,420,300Approved Phases:Category 10:\$6,420,300Construction:\$1,200,000 \$6,420,300\$6,420,300Federal Funds:\$0Construction:\$1,200,000 \$6,420,300\$6,420,300Local Funds:\$0Construction:\$0\$0State Funds:\$0Indirects:\$0\$0State Funds:\$0Bond Financing:\$0\$0\$6,420,300								Total Funding:	\$14,431,285
DALLASDENTON2054-02-015FM 218103/2012E,RDENTON20216\$6,420,30LIMITS FROM:LILLIAN MILLER IN DENTONLIMITS TO:HICKORY CREEK RDREV DATE:02/2010GROUPED PROJECT CSJ:N/ATIP DESCRIPTION:WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBANFUNDING CATEGORY:10MTP REFERENCE:TH1 366.1Total Project Cost Information:Cost of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Construction:\$1,200,000 \$6,420,300\$6,420,300Federal Funds:\$0Construction:\$1,200,000 \$6,420,300\$6,420,300Local Funds:\$300,300Indirects:\$0S0Total Funding:\$0Bond Financing:\$0\$0S6,420,300Total Funding:					Total Category F	undina:	\$14 431 285		
LIMITS FROM: LILLIAN MILLER IN DENTON LIMITS TO: HICKORY CREEK RD TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN REMARKS: ADD TO TIP/STIP; DFW RTR-DE1 FUNDS Total Project Cost Information: Preliminary Engineering: \$120,000 Right Of Way: \$6,300,300 Phases: Construction: \$1,200,000 Construction Engineering: \$0 Construction Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Bond Financing: \$0 Cost of Financing: \$0 Bond Financing: \$0 Cost of Financing: \$0 Cost of Preliminary Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Cost of Preliminary Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Cost of Preliminary Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Cost of Preliminary Engineering: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Cost of Phases: \$0 Contingencies: \$0 Bond Financing: \$0 Cost Phases		· ·		EM 0404		-		20240	<u> </u>
Total Project Cost Information: Preliminary Engineering:\$120,000 \$120,000Cost of Approved Phases:Authorized Funding by Category: Category 10:Authorized Funding by Share:Construction:\$1,200,000\$6,420,300Federal Funds:\$0Construction:\$1,200,000\$6,420,300State Funds:\$0Construction:\$1,200,000\$6,420,300Local Funds:\$0Construction:\$0\$0Local Contribution:\$0Indirects:\$0Total Funding:\$6,420,300	LIMITS FROM: LIMITS TO:	LILLIAN MILL HICKORY CI	ER IN DENTON				DENTON	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A
Preliminary Engineering:\$120,000 Approved Phases:Cost of Approved Phases:Category 10:\$6,420,300Right Of Way:\$6,300,300\$6,420,300Federal Funds::\$0Construction:\$1,200,000\$6,420,300State Funds::\$0Construction Engineering:\$0Contingencies:\$0Local Funds::\$300,300Contingencies:\$0Contingencies:\$0Total Funding:\$0Bond Financing:\$0State Funds:\$0State Funds::\$0Contingencies:\$0State Funds::\$0State Funds::\$0Indirects:\$0State Funds::\$0State Funds::\$0Bond Financing:\$0State Funds::\$0State Funds::\$0	REMARKS:			1 FUNDS	A				
Right Of Way:\$6,300,300Phases:\$0Construction:\$1,200,000\$6,420,300State Funds::\$0Construction Engineering:\$0Local Funds::\$300,300Contingencies:\$0Local Contribution:\$0Indirects:\$0Total Funding:\$6,420,300		•				-unding b	, ,,	Authorized Fundi	ng by Share:
Construction:\$1,200,000\$6,420,300State Funds::\$6,120,000Construction Engineering:\$0Local Funds::\$300,300Contingencies:\$0Local Contribution::\$0Indirects:\$0Total Funding:\$6,420,300		meening:			Category 10:		\$6,420,300	Federal Funds:	\$0
Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0									
Contingencies:\$0Indirects:\$0Bond Financing:\$0		gineering:		, -= -,					
Indirects:     \$0       Bond Financing:     \$0   Total Funding: \$6,420,300		- 0							
Bond Financing: \$0	Indirects:								
	-							-	•

\$6,420,300

Total Category Funding:

\$7,620,300

Total Project Cost (YOE):

DISTRICT				FY 2010			
	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		ROAD OF IH 35E	IN CORINTH	08/2010 C,E,R	OTHER	11432.1,11432.2 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: TH1 36	<b>\$56,128,750</b> N/A 10,LC 66.2
REMARKS:		N/UTIL PHASES; R TRIBUTION; DFW		G; DENTON COUNTY IS TH	E SOURCE OF THE		
Total Pro	oject Cost In	formation:	Cost of	Authorized Funding	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$1,956,693	Approved	Category 7:	\$23,400,000		
Right Of Way:		\$13,670,000	Phases:	Category 10:	\$26,578,750	Federal Funds:	\$18,720,000
Construction:		\$40,502,057	\$56,128,750	Local Contribution:	\$6,150,000	State Funds:	\$31,258,750
Construction En Contingencies:	gineering:	\$1,515,668 \$2,273,502				Local Funds:	\$0
Indirects:		\$1,352,734			Ì	Local Contribution:	\$6,150,000
Bond Financing:		\$0				Total Funding:	\$56,128,750
Total Project C	ost (YOE):	\$61,270,654		Total Category Funding:	\$56,128,750		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	LANES	2056-01-045 TRUCT AND WIDE ISE; FUNDED WIT	N 2 LANE RURA	03/2010 C,E AL TO 6 LANE URBAN ROAD	MURPHY	20035 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	
	oject Cost Ini			Authorized Funding	by Category:	Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	ineering:	\$625,000 \$0	Cost of Approved Phases:	Category 10:	\$21,574,891	Federal Funds:	\$0
Construction:		\$20,949,891	\$21,574,891			State Funds:	\$15,377,288
Construction En	gineering:	\$0				Local Funds:	\$6,197,603
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0 \$0				Total Funding:	\$21,574,891
Bond Financing:		φU					
Total Project C	ost (YOE):	\$21,574,891		Total Category Funding:	\$21,574,891		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DALLAS WEBB CHAF WEST OF US	2374-01-068 PEL S 75 (MERIT DR)		Total Category Funding: 08/2009 C SURFACE MANAGED/HOV L	DALLAS	11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-066 PEL S 75 (MERIT DR) FREEWAY - PHAS		08/2009 C SURFACE MANAGED/HOV L	DALLAS ANES (TOLL)	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134	N/A 7 0, HM 8715
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-066 PEL S 75 (MERIT DR) FREEWAY - PHAS	SE 1; ADD SUB Cost of	08/2009 C SURFACE MANAGED/HOV L Authorized Funding	DALLAS ANES (TOLL) by Category:	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2,	N/A 7 0, HM 8715
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation:	SE 1; ADD SUB	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2:	DALLAS ANES (TOLL) by Category: \$100,000,000	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134	N/A 7 0, HM 8715
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pro Preliminary Eng	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335	SE 1; ADD SUB Cost of Approved	08/2009 C SURFACE MANAGED/HOV L Authorized Funding	DALLAS ANES (TOLL) by Category:	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi	N/A 7 0, HM 8715 ng by Share:
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450	SE 1; ADD SUB Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2:	DALLAS ANES (TOLL) by Category: \$100,000,000	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds:	N/A 7 0, HM 8715 ng by Share: \$82,495,830
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175	SE 1; ADD SUB Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2:	DALLAS ANES (TOLL) by Category: \$100,000,000	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: State Funds:	N/A 7 0, HM 8715 <b>ng by Share:</b> \$82,495,830 \$20,623,958
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Eng Right Of Way: Construction En Construction En Construction En Contingencies: Indirects:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450	SE 1; ADD SUB Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2:	DALLAS ANES (TOLL) by Category: \$100,000,000	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 7 0, HM 8715 <b>ng by Share:</b> \$82,495,830 \$20,623,958 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118	SE 1; ADD SUB Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2:	DALLAS ANES (TOLL) by Category: \$100,000,000	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: ost (YOE): DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLOWS	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI	SE 1; ADD SUB Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: Total Category Funding: 09/2009 C,E ASED CONSTRUCTION OF	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR;	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 <b>\$103,119,788</b> \$10,500,000 N/A 10,LC
DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Co	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: ost (YOE): DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLOWS	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T	SE 1; ADD SUB Cost of Approved Phases: \$103,111,788 3 IH 635 GAGE ROAD PH MT HE LOCAL COM	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: Total Category Funding: 09/2009 C,E	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7,	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 <b>\$103,119,788</b> \$10,500,000 N/A 10,LC 160
DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Co	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLOWS DALLAS IS T oject Cost Inf	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947	SE 1; ADD SUB Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: Total Category Funding: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category:	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Funds: Ederal Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Fundi	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 \$103,119,788 \$10,500,000 N/A 10,LC 360 ng by Share:
DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction En Construction En Co	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLOWS DALLAS IS T oject Cost Inf	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947 \$0	SE 1; ADD SUB Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH MT HE LOCAL CON Cost of	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: Total Category Funding: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding Category 7:	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category: \$1,124,834	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Funds:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 <b>\$103,119,788</b> \$10,500,000 N/A 10,LC \$60 ng by Share: \$899,891
DALLAS LIMITS FROM: LIMITS FOM: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLONSTRI ALLONSTRI ALLAS IS T oject Cost Inf ineering:	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947	SE 1; ADD SUB: Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH MT HE LOCAL COM Cost of Approved	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding Category 7: Category 10:	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category: \$1,124,834 \$2,780,133	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Funds: Ederal Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Fundi	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 \$103,119,788 \$10,500,000 N/A 10,LC 360 ng by Share:
DALLAS LIMITS FROM: LIMITS FOM: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLONSTRI ALLONSTRI ALLAS IS T oject Cost Inf ineering:	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 \$260,911,866 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947 \$0 \$8,239,650 \$411,170	SE 1; ADD SUB: Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH MT HE LOCAL CON Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: Total Category Funding: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding Category 7:	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category: \$1,124,834	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Funds:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 <b>\$103,119,788</b> \$10,500,000 N/A 10,LC \$60 ng by Share: \$899,891
DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRI ALLONSTRI ALLONSTRI ALLAS IS T oject Cost Inf ineering:	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 <b>\$260,911,866</b> 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947 \$0 \$8,239,650 \$411,170 \$577,294	SE 1; ADD SUB: Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH MT HE LOCAL CON Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding Category 7: Category 10:	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category: \$1,124,834 \$2,780,133	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Funds: State Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 \$103,119,788 \$10,500,000 N/A 10,LC 360 ng by Share: \$899,891 \$3,005,076 \$0 \$6,595,033
DALLAS LIMITS FROM: LIMITS FOM: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En	DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering: gineering: DALLAS SKILLMAN MILLER RD DN: CONSTRU ALLOWS DALLAS IS T oject Cost Inf ineering:	2374-01-068 PEL S 75 (MERIT DR) FREEWAY - PHAS formation: \$78,015,335 \$66,000,000 \$103,111,788 \$3,955,450 \$5,933,175 \$3,896,118 \$0 \$260,911,866 2374-01-133 JCT SB/EB FRONT FOR TRAFFIC MVI HE SOURCE OF T formation: \$402,947 \$0 \$8,239,650 \$411,170	SE 1; ADD SUB: Cost of Approved Phases: \$103,111,788 3 IH 635 TAGE ROAD PH MT HE LOCAL CON Cost of Approved Phases:	08/2009 C SURFACE MANAGED/HOV L Authorized Funding Category 2: Category 7: 09/2009 C,E ASED CONSTRUCTION OF NTRIBUTION; DFW RTR FUN Authorized Funding Category 7: Category 10:	DALLAS ANES (TOLL) by Category: \$100,000,000 \$3,119,788 \$103,119,788 DALLAS LBJ CORRIDOR; IDING by Category: \$1,124,834 \$2,780,133	REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2, MTP REFERENCE: FT 134 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 11034 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: FR1 13 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 7 0, HM 8715 ng by Share: \$82,495,830 \$20,623,958 \$0 \$0 \$103,119,788 \$10,500,000 \$10,500,000 N/A 10,LC 360 ng by Share: \$899,891 \$3,005,076 \$0

				I	FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS TOWNE CEN IH 30 IN MES ION: INSTALL V		IH 635 TEM	08/2010	С	OTHER	11766.5 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005	<b>\$130,000</b> N/A
REMARKS:	ADD TO TIP/	STIP						VOC (LBS/DAY): 1358.88
Total P	roject Cost Inf	ormation:	Cost of	Authorized I	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	gineering:	\$6,370 \$0	Approved Phases:	Category 5:		\$130,000	Federal Funds:	\$104,000
Construction:		\$130,000	\$130,000				State Funds:	\$26,000
Construction E	ngineering:	\$11,700				ļ	Local Funds:	\$0
Contingencies:		\$10,400					Local Contribution:	\$0
Indirects:		\$5,655					Total Funding:	\$130,000
Bond Financing	-	\$0		Tatal Oats as m		\$120.000		
Total Project (	· · ·	\$164,125		Total Category F	_	\$130,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	DALLAS IH 35E IH 45 ION: INSTALLA ADD TO TIP/3	2374-03-958 TION OF FULL ITS	IH 20 SYSTEM	08/2010	С	OTHER	11766.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: ITS 3005 NOX (LBS/DAY): 3862.17	
	roject Cost Inf			Authorized I	Fundina b	v Category:	Authorized Fundin	
Preliminary Eng	•	\$118,482	Cost of Approved	Category 5:	unung s	\$2,418,000		g by charon
Right Of Way:		\$0	Phases:			ψ2,410,000	Federal Funds:	\$1,934,400
Construction:		\$2,418,000	\$2,418,000	     			State Funds:	\$483,600
Construction E		\$145,080					Local Funds:	\$0
Contingencies:		\$169,260					Local Contribution:	\$0
Indirects:		<u>\$105,183</u> \$0					Total Funding:	\$2,418,000
Bond Financing Total Project 0	-	\$2,956,005		Total Category F	unding:	\$2,418,000		
DALLAS	DALLAS	2374-04-040	IH 20	10/2009	C,E,R	0THER		\$69,080,530
LIMITS FROM: LIMITS TO:	AT LAKERIDO	GE PKWY (DOROT JCT DIRECT CONN D TO BE CONSTRU	HY)/SH 161 IN	TERCHAGE, (PHA	, ,		FUNDING CATEGORY: 10	N/A , FT 1270, FT 1460, IN1
	roject Cost Inf			Authorized I	Fundina b	v Category:	Authorized Fundin	a by Share:
Preliminary Eng	•	\$9,421,615	Cost of Approved	Category 10:		\$69,080,530		g
Right Of Way:		\$140,000	Phases:	Category 10.		\$09,000,000	Federal Funds:	\$0
Construction:		\$59,518,915	\$69,080,530				State Funds:	\$69,080,530
Construction E	0 0	\$0					Local Funds:	\$0
Contingencies:		\$0		   			Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0					Total Funding:	\$69,080,530
Bond Financing Total Project (		\$69,080,530		Total Category F	- undina:	\$69,080,530		
DALLAS LIMITS FROM: LIMITS TO:	DALLAS AT SPUR 408	2374-04-062 3 AND CLARK RD JCT EB TO SB RAM	IH 20 IP AT CLARK I	06/2010	C,E,R	DALLAS	20191 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10,I MTP REFERENCE: FT3006	<b>\$8,137,185</b> N/A .C
REMARKS:		FW RTR-DA2 FUNI ON; CONG DEMO						
	roject Cost Inf		Cost of	Authorized I	Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng	gineering:	\$500,000	Approved	Category 10:		\$7,606,790	Endoral Eurodo	\$3 525 102
Right Of Way:		\$700,000	Phases:	Local Contribu	ution:	\$530,695	Federal Funds:	\$3,525,192
Construction:		\$6,937,185	\$8,137,185	н 			State Funds:	\$4,081,298
Construction D				1				
	ngineering:	\$339,729 \$475,621					Local Funds:	\$0
Contingencies:	•	\$339,729 \$475,621 \$295.565					Local Funds: Local Contribution: Total Funding:	\$0 \$530,695 <b>\$8,137,185</b>

\$8,137,185

**Total Category Funding:** 

\$0

\$9,248,100

Bond Financing:

Total Project Cost (YOE):

				FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DN: INTERSECT		ENTS AND ALIC	06/2010 C,E GN FRONTAGE RD TO INTE LEFT TURN LANES	GRAND PRAIRIE	11748 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,10 MTP REFERENCE: TSM 2100	\$4,375,433
REMARKS:	REMOVE TXD	OT PE/ROW AND	ADD DFW RT	R-DA2; NO CHANGE TO CAT	T 5 CMAQ		C (LBS/DAY): 0.87
	oject Cost Info			Authorized Funding		Authorized Funding b	
Preliminary Eng	•	\$200,000	Cost of			,	,
Right Of Way:	inconing.	\$0	Approved Phases:	Category 5:	\$675,433	Federal Funds:	\$540,346
Construction:		\$4,175,433	\$4,375,433	Category 10:	\$3,700,000	State Funds:	\$3,835,087
Construction En	aineerina:		¢ 1,01 0,100				
Contingencies:	igineening.	\$172,168 \$223,818				Local Funds: Local Contribution:	\$0 \$0
Indirects:		\$168,380				Total Funding:	\$4,375,433
Bond Financing		\$0					
Total Project C	ost (YOE):	\$4,939,799		Total Category Funding:	\$4,375,433		
	DALLAS AT ROYAL LAN DN: INTERSECT			06/2010 E TS	OTHER	11482 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	\$3,000,000
REMARKS: Total Pr	oject Cost Info	rmation:	i	Authorized Funding	by Category:	Authorized Funding b	v Share:
Preliminary Eng	•	\$152,880	Cost of		1	,	, enaier
Right Of Way:		\$0	Approved Phases:	Category 7:	\$3,000,000	Federal Funds:	\$2,400,000
Construction:		\$3,164,579	\$152,880		1	State Funds:	\$600,000
Construction En	igineering:	\$187,200				Local Funds:	\$0
Contingencies:		\$218,400				Local Contribution:	\$0
Indirects:		\$122,928				Total Funding:	\$3,000,000
Bond Financing	:	\$0				rotari unung.	\$3,000,000
Total Project C	ost (YOE):	\$3,845,987		Total Category Funding:	\$3,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC			RANCH	03/2010 C,E E OF INTERSECTION AND A	FARMERS BRANG	CH 11742 REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	\$2,000,000
REMARKS:			G: CHANGE IM	PLEMENTING AGENCY TO 1	TXDOT		C (LBS/DAY): 0.14
	oject Cost Info			Authorized Funding		Authorized Funding b	
Preliminary Eng	•	\$250,000	Cost of				,
			Approved	Cotogon / Er	£1 3E0 000		
Right Of Way:		\$0	Approved Phases:	Category 5:	\$1,250,000	Federal Funds:	\$1,000,000
Right Of Way: Construction:		. ,		Category 5: Local Contribution:	\$1,250,000 \$750,000	Federal Funds: State Funds:	\$1,000,000 \$250,000
Construction:	aineerina:	\$0 \$1,750,000	Phases:		Ì	State Funds:	\$250,000
<b>o</b> ,	gineering:	\$0	Phases:		Ì	State Funds: Local Funds:	\$250,000 \$0
Construction: Construction En	gineering:	\$0 \$1,750,000 \$132,979	Phases:		Ì	State Funds: Local Funds: Local Contribution:	\$250,000 \$0 \$750,000
Construction: Construction En Contingencies:		\$0 \$1,750,000 \$132,979 \$155,142	Phases:		Ì	State Funds: Local Funds:	\$250,000 \$0
Construction: Construction En Contingencies: Indirects:	:	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410	Phases:		Ì	State Funds: Local Funds: Local Contribution:	\$250,000 \$0 \$750,000
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	: COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4	Phases: \$2,000,000 FM 2514 LANE (ULTIMA	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW	\$750,000 <b>\$2,000,000</b> PARKER	State Funds: Local Funds: Local Contribution:	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DF	Phases: \$2,000,000 FM 2514 LANE (ULTIMA	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS	\$750,000 \$2,000,000 PARKER VAY	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	ost (YOE): COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DI <b>rmation:</b>	Phases: \$2,000,000 FM 2514 LANE (ULTIMA	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW	\$750,000 \$2,000,000 PARKER VAY	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pre Preliminary Eng	ost (YOE): COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DF rmation: \$1,250,000	Phases: \$2,000,000 FM 2514 LANE (ULTIMA FW RTR-CC2 F Cost of Approved	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS	\$750,000 \$2,000,000 PARKER VAY	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888 Authorized Funding b	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000 \$8,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing; Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way:	ost (YOE): COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DF <b>rmation:</b> \$1,250,000 \$7,500,000	Phases: \$2,000,000 FM 2514 LANE (ULTIMA FW RTR-CC2 F Cost of Approved Phases:	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS Authorized Funding	\$750,000 \$2,000,000 PARKER VAY by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888 Authorized Funding b Federal Funds:	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000 \$8,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing; Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DI <b>rmation:</b> \$1,250,000 \$7,500,000 \$12,824,891	Phases: \$2,000,000 FM 2514 LANE (ULTIMA FW RTR-CC2 F Cost of Approved	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS Authorized Funding	\$750,000 \$2,000,000 PARKER VAY by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888 Authorized Funding b Federal Funds: State Funds:	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000 y Share: \$0 \$7,750,000
Construction: Construction En Contingencies: Indirects: Bond Financing: <b>Total Project C</b> DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: <b>Total Pro</b> Preliminary Eng Right Of Way: Construction: Construction En	COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DF <b>rmation:</b> \$1,250,000 \$7,500,000 \$12,824,891 \$0	Phases: \$2,000,000 FM 2514 LANE (ULTIMA FW RTR-CC2 F Cost of Approved Phases:	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS Authorized Funding	\$750,000 \$2,000,000 PARKER VAY by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888 Authorized Funding b Federal Funds: State Funds: Local Funds:	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000 \$7,750,000 \$1,000,000
Construction: Construction En Contingencies: Indirects: Bond Financing; Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	COLLIN FM 2551 FM 1378 DN: WIDEN 2 LA ADD PE AND F oject Cost Infor	\$0 \$1,750,000 \$132,979 \$155,142 \$96,410 \$0 <b>\$2,384,531</b> 2679-02-900 ANE RURAL TO 4 ROW PHASES; DI <b>rmation:</b> \$1,250,000 \$7,500,000 \$12,824,891	Phases: \$2,000,000 FM 2514 LANE (ULTIMA FW RTR-CC2 F Cost of Approved Phases:	Local Contribution: Total Category Funding: 10/2013 E,R TE 6 LANE) URBAN ROADW UNDS Authorized Funding	\$750,000 \$2,000,000 PARKER VAY by Category:	State Funds: Local Funds: Local Contribution: Total Funding: 20083 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1888 Authorized Funding b Federal Funds: State Funds:	\$250,000 \$0 \$750,000 \$2,000,000 \$8,750,000 y Share: \$0 \$7,750,000

**Total Category Funding:** 

\$8,750,000

\$21,574,891

Bond Financing: Total Project Cost (YOE):

					FY 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON FM 2181 NORTH IH 35E ON: CONSTRUCT		FM 2499 D URBAN FAC	05/2012 ILITY	E,R	DENTON	20025 REV DATE: 02/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10,LC MTP REFERENCE: TH1 374.1,	
REMARKS:	ADD PE/ROW/L	ITIL TO FY2010;	CONST IS IN F	Y2012; DFW RTR	-DE1 FUND	S	·	
Total Pr	oject Cost Infor	mation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding b	y Share:
Preliminary Eng	ineering:	\$2,875,000 \$225,000	Approved	Category 10:		\$600,000	Federal Funds:	\$0
Right Of Way:			Phases:	Local Contribu	ution:	\$2,500,000	State Funds:	
Construction: Construction En	ainoorina:	\$27,760,179	\$3,100,000					\$490,000
Contingencies:	igineening.	\$0 \$0	     				Local Funds: Local Contribution:	\$110,000 \$2,500,000
Indirects:		\$0					Total Funding:	\$3,100,000
Bond Financing	:	\$0	   				i otari ananigi	\$0,100,000
Total Project C	ost (YOE):	\$30,860,179	1	Total Category I	Funding:	\$3,100,000		
	DN: CONSTRUCT		N LANE	06/2009	E	FLOWER MOUND	REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100	
REMARKS:	oject Cost Infor	010 DUE TO FY2	009 LETTING	Authorized	Eunding h	v Category:	NOX (LBS/DAY): 0.26 VC Authorized Funding b	C (LBS/DAY): 0.64
Preliminary Eng	•	\$7,428	Cost of Approved		r unung t	\$115,200	Autorized Funding L	y Share.
Right Of Way:	Ū	\$0	Phases:	Category 5:		\$115,200	Federal Funds:	\$92,160
Construction:		\$151,595	\$7,428				State Funds:	\$23,040
Construction En	gineering:	\$13,644					Local Funds:	\$0
Contingencies: Indirects:		\$12,128 \$5,973				ļ	Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$115,200
Total Project C		\$190,767		Total Category I	Funding:	\$115,200		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN WEST OF WILE SH 121 DN: CONSTRUC <sup>*</sup>		FM 455 RBAN DIVIDEE	03/2010 O ON NEW ALIGNI	C,E,R MENT	OTHER	REV DATE: 05/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1864	<b>\$4,210,000</b>
REMARKS:	ADD TO TIP/ST		·r					
	oject Cost Infor		Cost of	Authorized	Funding b	y Category:	Authorized Funding b	by Share:
Preliminary Eng Right Of Way:	ineening.	\$182,640 \$300,000	Approved Phases:	Category 10:		\$4,210,000	Federal Funds:	\$0
Construction:		\$3,727,360	\$4,210,000				State Funds:	\$0
Construction En	igineering:	\$223,642					Local Funds:	\$4,210,000
Contingencies:		\$260,915					Local Contribution:	\$0
Indirects:		\$162,140 \$0	   				Total Funding:	\$4,210,000
Bond Financing Total Project C		\$4,856,697		Total Category I	Fundina:	\$4,210,000		
· · · ·	· · /		011.404				44000	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	SURVEY AND A			10/2009 ER STUDY E TO VARIOUS TO	C DLS CHANG	OTHER SES AND	11623 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 7 MTP REFERENCE: F3002	\$833,334 A
	STRATEGIES							
REMARKS:	STRATEGIES	3	·	Authorized	Funding	v Category	Authorized Eurodine k	w Sharo:
Total Pr	STRATEGIES	mation:	Cost of	Authorized	Funding t	i i	Authorized Funding b	y Share:
	STRATEGIES	3	Cost of Approved Phases:	Authorized Category 7:	Funding b	y Category: \$833,334	Authorized Funding b	y Share: \$666,667
Total Pr Preliminary Eng	STRATEGIES	s mation: \$0	Approved		Funding k	i i	· ·	-
Total Pro Preliminary Eng Right Of Way:	STRATEGIES	s mation: \$0 \$0 \$833,334 \$0	Approved Phases:		Funding k	i i	Federal Funds:	\$666,667
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	STRATEGIES	S mation: \$0 \$0 \$833,334 \$0 \$0	Approved Phases:		Funding b	i i	Federal Funds: State Funds:	\$666,667 \$0
Total Pr Preliminary Eng Right Of Way: Construction En Construction En Contingencies: Indirects:	STRATEGIES	S mation: \$0 \$0 \$833,334 \$0 \$0 \$0 \$0	Approved Phases:		Funding k	i i	Federal Funds: State Funds: Local Funds:	\$666,667 \$0 \$166,667
Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	STRATEGIES	S mation: \$0 \$0 \$833,334 \$0 \$0	Approved Phases:			i i	Federal Funds: State Funds: Local Funds: Local Contribution:	\$666,667 \$0 \$166,667 \$0

				F١	<i>(</i> 2010			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS SH 78 IH 30 ON: NTTA SI	2964-06-019 H 190 / PRES. GEOR		12/2009 TERN EXTENSION;	R ROW AC	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT 133	
REMARKS:	ainat Cant I				unding l	Cotomorra	Authorized Fund	na hu Sharai
Preliminary Eng	•	nformation: \$0	Cost of	Authorized Fu	inaing i		Authorized Fund	ing by Share:
Right Of Way:	,	\$173,348,032	Approved Phases:	Category 10:		\$173,348,032	Federal Funds:	\$0
Construction:		\$0	\$173,348,032				State Funds:	\$173,348,032
Construction Er	igineering:	\$0					Local Funds:	\$0
Contingencies:		\$0		   			Local Contribution:	\$0
Indirects: Bond Financing	•	<u>\$0</u> \$0					Total Funding:	\$173,348,032
Total Project C		\$173,348,032		Total Category Fu	inding:	\$173,348,032		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ON: PHASE	2964-10-002 EST OF MIDLOTHIAN D NEW LOCATION 6 CH DIRECTION)	1)	01/2013 AY WITH 6 DISCONT	R INUOUS	OTHER FRONTAGE ROA	MTP REFERENCE: FT 240 FR243	\$8,000,000 N/A XDOT PE/ROW 00, FR 2430, FT 2400, 0, FT2440, FR2440, FT FR 2450
REMARKS:		ROJECT DESCRIPTIO	DN; REVISE FL					
	•	nformation: \$2,000,000	Cost of	Authorized Fu		ļ	Authorized Fund	ng by Share:
Preliminary Eng Right Of Way:	lineering.	\$2,000,000	Approved Phases:	State PE/ROW:		\$8,000,000	Federal Funds:	\$0
Construction:		\$3,787,904,042	\$8,000,000				State Funds:	\$8,000,000
Construction Er	igineering:	\$170,455,682					Local Funds:	\$0
Contingencies:		\$265,153,283		1			Local Contribution:	\$0
Indirects:		\$164,773,826 \$0					Total Funding:	\$8,000,000
Bond Financing Total Project C		\$4,398,286,832		Total Category Fu	inding:	\$8,000,000	*State Paying for PE and	l/or ROW Costs
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	FM 1378 ON: RECON	3392-01-009 NGEL PARKWAY STRUCT 2 LANE RO. VITS: DFW RTR-CC1	ADWAY TO A 4		E,R ADWAY	ALLEN	20082 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20	
		nformation:		Authorized Fu	unding I	by Category:	Authorized Fund	ng by Share:
Preliminary Eng	ineering:	\$487,459	Cost of Approved	Category 10:	-	\$1,366,019		
Right Of Way:		\$878,560	Phases:				Federal Funds:	\$0
Construction:	ainearing	\$6,861,670	\$1,366,019				State Funds:	\$1,190,307
Construction Er Contingencies:	igineenng.	<u>\$0</u> \$0					Local Funds: Local Contribution:	\$175,712 \$0
Indirects:		\$0					Total Funding:	\$1,366,019
Bond Financing	:	\$0					· • • • • • • • • • • • • • • • • • • •	• .,•••,• .•
Total Project C	ost (YOE):	\$8,227,689		Total Category Fu	inding:	\$1,366,019		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS DALLAS CI SH 121 ON: INTEGR	N/A BD ATED CORRIDOR M	US 75 ANAGEMENT S	07/2010 SYSTEMS PROJECT	C	DALLAS	12424.10 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 110 MTD DECEDENCE: 112.20	
REMARKS:	ADD TO TI	P/STIP; FEDERAL 53	06 FUNDING				MTP REFERENCE: ITS 30	04, 113 3005, 113 3006
		nformation:	Cost of	Authorized Fu	unding l	by Category:	Authorized Fund	ng by Share:
Preliminary Eng	ineering:	\$0	Approved	Category 10:		\$1,886,039	Endered E. J. dr.	¢4 540 040
Right Of Way:		\$0	Phases:				Federal Funds:	\$1,519,310
Construction:	aineerina:	\$1,886,039	\$1,886,039				State Funds:	\$3,775
Construction Er Contingencies:	ເງແເວຍແມ່ງ.	<u>\$0</u> \$0					Local Funds: Local Contribution:	\$362,954 \$0
Indirects:		\$0		1			Total Funding:	\$0 \$1,886,039
Bond Financing		\$0					rotari anang.	¥1,000,000
Total Project C	ost (YOE):	\$1,886,039		Total Category Fu	inding:	\$1,886,039		

MONDAY, MA 3:37:31 PM	Y 03, 2010		FY 2008	-2011 TRANSPOR	ORT WORTH TATION IMPR ISTRICT PRO FY 2010	OVEMENT I	PROGRAM	PAGE:	91
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COS	зт
						FY	2010 Total YOE Cost of Approved Phases:	\$2,111,845,1	45
						FY	2010 Total Authorized Funding by Share:	\$2,113,138,2	04

FY 2010 Total Authorized Funding by Share:\$2,113,138,204FY 2010 Total Authorized Funding by Category:\$2,113,138,204

				DALLAS DISTRI FY 2	2011			
DISTRICT	COUNTY	CSJ	HWY		HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0009-12-074 GE AT ERBY CAMF CT INTERCHANG			E,R	OTHER	11714 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7,11, MTP REFERENCE: TH2 1837	<b>\$15,000,000</b> /A _C
REMARKS:	ROYSE CITY/	ROCKWALL COU	NTY IS THE SC	OURCE OF THE LOCAL		BUTION		
Total Pr	oject Cost Info	ormation:	0 + - f	Authorized Fun	ding by C	Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$1,120,682	Cost of Approved	Category 7:		\$6,250,000		
Right Of Way:		\$1,400,000	Phases:			\$3,750,000	Federal Funds:	\$5,000,000
Construction:		\$29,790,629	\$2,520,682	Category 11:			State Funds:	\$5,000,000
Construction En	igineering:	\$1,270,880		Local Contribution:	:	\$5,000,000	Local Funds:	\$0
Contingencies:		\$1,779,232					Local Contribution:	\$5,000,000
Indirects:		\$1,001,453					Total Funding:	\$15,000,000
Bond Financing		\$0					-	
Total Project C	ost (YOE):	\$36,362,876		Total Category Fund	ling: S	\$15,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SOUTHBO PKWY BRI 75 TO THE	RECT CONNECT F UND US 75 TO TH DGE UNDERPASS PARK BLVD EXIT	RAMPS FROM I E PGBT; WIDE SES; CONSTRU RAMP	09/2010 PGBT TO NORTHBOUI EN THE DART RAILRO, JCT AN AUXILIARY LAI R-CC1 & CC2 FUNDS	ND US 75 A	E AND PLANO	11716 REV DATE: 02/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7,10, MTP REFERENCE: TSM 2701	<b>\$21,620,000</b> /A _C
	oject Cost Info			Authorized Fun	dina by (	Category:	Authorized Funding	by Share:
Preliminary Eng	•	\$4,300,000	Cost of Approved		•••	•••		
Right Of Way:		\$0	Phases:	Category 10:		\$14,970,000	Federal Funds:	\$4,150,000
Construction:		\$21,620,000	\$21,620,000	Category 7:		\$4,150,000	State Funds:	\$14,970,000
Construction Er	igineering:	\$0		Local Contribution:	:	\$2,500,000	Local Funds:	\$0
Contingencies:		\$0				ļ	Local Contribution:	\$2,500,000
Indirects:		\$0					Total Funding:	\$21,620,000
Bond Financing	:	\$0					rotari unung.	φ <b>21,020,000</b>
Total Project C	ost (YOE):	\$25,920,000		Total Category Fund	ding:	\$21,620,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	AND WILMET	TRAFFIC FLOW	A PKWY Y	10/2010 FRONTAGE ROADS AN		MCKINNEY	REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: TSM 2100	<b>\$1,420,000</b> /A
Total Pr	oject Cost Info	ormation:	0	Authorized Fun	ding by C	Category:	Authorized Funding	by Share:
Preliminary Eng	ineering:	\$78,268	Cost of Approved	Category 10:		\$1,420,000	-	-
Right Of Way:		\$0	Phases:			. , .,	Federal Funds:	\$0
Construction:		\$1,661,199	\$78,268				State Funds:	\$0
Construction En Contingencies:	igineering:	\$95,838					Less L Frieder	\$1,420,000
		1 )					Local Funds:	φ1,420,000
		\$111,811					Local Contribution:	\$0
Indirects:		1 )						
		\$111,811 \$62,934		Total Category Fund	ling:	\$1,420,000	Local Contribution:	\$0
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	<b>OST (YOE):</b> DALLAS FRONTAGE F NORTH OF M	\$111,811 \$62,934 \$0		05/2010 C	-	<b>\$1,420,000</b> OTHER	Local Contribution: Total Funding: 11465 REV DATE: 09/2008	\$0 \$1,420,000 \$1,900,000 /A
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	ost (YOE): Dallas Frontage R North of M DN: Mobility /	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT	ON ERSECTION IN	05/2010 C	-		Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100	\$0 <b>\$1,420,000</b> <b>\$1,900,000</b> /A
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY2 oject Cost Info	\$111,811 \$62,934 \$0 <b>\$2,010,051</b> 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation:	ON ERSECTION IN	05/2010 C	;E,R	OTHER	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7	\$0 <b>\$1,420,000</b> <b>\$1,900,000</b> /A
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY2 oject Cost Info	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation: \$66,252	ON ERSECTION IN CONSTRAIN Cost of Approved	05/2010 C IPROVEMENTS I ALLOWS	;E,R	OTHER	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding	\$0 \$1,420,000 \$1,900,000 /A by Share:
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY2 oject Cost Info	\$111,811 \$62,934 \$0 <b>\$2,010,051</b> 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL Drmation: \$66,252 \$626,334	ON ERSECTION IN CONSTRAIN Cost of Approved Phases:	05/2010 C IPROVEMENTS I ALLOWS Authorized Fun	;E,R	OTHER Category:	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds:	\$0 \$1,420,000 \$1,900,000 /A by Share: \$1,520,000
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY oject Cost Info ineering:	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation: \$66,252 \$626,334 \$1,207,414	ON ERSECTION IN CONSTRAIN Cost of Approved	05/2010 C IPROVEMENTS I ALLOWS Authorized Fun	;E,R	OTHER Category:	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds:	\$0 \$1,420,000 \$1,900,000 /A by Share: \$1,520,000 \$380,000
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY oject Cost Info ineering:	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation: \$66,252 \$626,334 \$1,207,414 \$81,125	ON ERSECTION IN CONSTRAIN Cost of Approved Phases:	05/2010 C IPROVEMENTS I ALLOWS Authorized Fun	;E,R	OTHER Category:	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 \$1,420,000 \$1,900,000 /A by Share: \$1,520,000 \$380,000 \$0
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY MOVE TO FY oject Cost Info ineering:	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation: \$66,252 \$626,334 \$1,207,414 \$81,125 \$94,646	ON ERSECTION IN CONSTRAIN Cost of Approved Phases:	05/2010 C IPROVEMENTS I ALLOWS Authorized Fun	;E,R	OTHER Category:	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 <b>\$1,420,000</b> <b>\$1,900,000</b> /A <b>by Share:</b> \$1,520,000 \$380,000 \$0 \$0 \$0
Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	ost (YOE): DALLAS FRONTAGE F NORTH OF M DN: MOBILITY / MOVE TO FY2 oject Cost Info ineering:	\$111,811 \$62,934 \$0 \$2,010,051 0047-07-206 RDS IN RICHARDS IDPARK TO PGBT AND SAFETY INTE 2010 IF FINANCIAL prmation: \$66,252 \$626,334 \$1,207,414 \$81,125	ON ERSECTION IN CONSTRAIN Cost of Approved Phases:	05/2010 C IPROVEMENTS I ALLOWS Authorized Fun	;E,R	OTHER Category:	Local Contribution: Total Funding: 11465 REV DATE: 09/2008 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2100 Authorized Funding Federal Funds: State Funds: Local Funds:	\$0 \$1,420,000 \$1,900,000 /A by Share: \$1,520,000 \$380,000 \$0

				F	Y 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	OUTER LOOI ON: RECONST	RUCT MAINLANES		01/2011 S LANES; RECONST FROM US 75 TO SH		ANNA/MELISSA ANE FRONTAGE	20078 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 10 IN1 21	077, FR1 1077, FT1 2150,
REMARKS:			NSFERRED T	O CSJ 0047-14-068				
	oject Cost Inf		Cost of	Authorized F	unding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	lineering:	\$0 \$0	Approved Phases:	Category 10:		\$0	Federal Funds:	\$0
Construction:		\$0	\$0	1			State Funds:	\$0
Construction Er	ngineering:	\$0					Local Funds:	\$0
Contingencies:		\$0					Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0		1			Total Funding:	\$0
Bond Financing Total Project C		\$0 \$0		Total Category F	undina:	\$0		
		•						
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	DIRECTIO	AD FRUCT AND WIDEN		09/2011 LANES AND 2 LAN UNDS; FUNDED WI			20197 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 10	
Total Pr	oject Cost Inf	ormation:	Cost of	Authorized F			Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	jineering:	\$4,800,000 \$3,000,000	Approved Phases:	Category 10:		\$7,800,000	Federal Funds:	\$0
Construction:		\$39,551,374	\$7,800,000				State Funds:	\$7,500,000
Construction Er	ngineering:	\$3,086,984		l I			Local Funds:	\$300,000
Contingencies:		\$4,630,476					Local Contribution:	\$0
Indirects:		\$3,357,095					Total Funding:	\$7,800,000
							rotair ananig.	<i><i><i>ψ</i>,000,000</i></i>
Bond Financing		\$0		Total Catagory E	unding	\$7 900 000	i otal i diranigi	¢1,000,000
Total Project C	ost (YOE):	\$58,425,929	119 77	Total Category F		\$7,800,000	, otali , anangi	
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	ELLIS SOUTH OF F NORTH OF MORTHOF OF MORTH OF MORTH OF MORTH OF MORTH OF MORTH OF MORTH OF MORTH OF MORTH OF MORTHOF OF MORTH OF MORTH OF MORTH OF MORTH OF MORTH OF	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE	ERT TO ONE-\	03/2010 WAY COUPLET	unding: E	\$7,800,000 WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	<b>\$4,000,000</b> N/A 1
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COST (YOE): ELLIS SOUTH OF F NORTH OF MORTHOF MORTH OF MORTH OF MORTH OF MORTH OF MO	\$58,425,929 0048-03-055 M 66 ACMILLAN STREET RUCT AND CONVE 2010 IF FINANCIAL	ERT TO ONE-	03/2010 NAY COUPLET T ALLOWS	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	<b>\$4,000,000</b> N/A 1 2700
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr	ELLIS ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY Oject Cost Inf	\$58,425,929 0048-03-055 M 66 /CMILLAN STREET RUCT AND CONVE /2010 IF FINANCIAL ormation:	ERT TO ONE-\ . CONSTRAIN Cost of	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1	<b>\$4,000,000</b> N/A 1 2700
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ELLIS ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY Oject Cost Inf	\$58,425,929 0048-03-055 M 66 ACMILLAN STREET RUCT AND CONVE 2010 IF FINANCIAL	ERT TO ONE-\ CONSTRAIN	03/2010 NAY COUPLET T ALLOWS	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	<b>\$4,000,000</b> N/A 1 2700
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng	ELLIS ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY Oject Cost Inf	\$58,425,929 0048-03-055 M 66 ACMILLAN STREET RUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141	ERT TO ONE-\ CONSTRAIN Cost of Approved	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund	\$4,000,000 N/A 1 2700 ing by Share:
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY Oject Cost Inf jineering:	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE 2010 IF FINANCIAL cormation: \$272,141 \$0 \$5,553,900 \$277,695	CONSTRAIN CONSTRAIN Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY Oject Cost Inf jineering:	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773	CONSTRAIN CONSTRAIN Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf jineering:	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE 2010 IF FINANCIAL cormation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824	CONSTRAIN CONSTRAIN Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds: Local Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing	iost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering:	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773	CONSTRAIN CONSTRAIN Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F	E	WAXAHACHIE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds: Local Funds: Local Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering: cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET TRUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) TRUCT AND WIDEN	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE)	03/2010 WAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 IE DIVIDED URBAN	E	WAXAHACHIE y Category: \$4,000,000	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) RUCT AND WIDEN E1 FUNDS; PE/UTIL	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE)	03/2010 WAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 IE DIVIDED URBAN Y2010	E unding b unding:	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	Cost (YOE): ELLIS SOUTH OF F NORTH OF M NOVE TO FY Oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE Oject Cost Inf	\$58,425,929 0048-03-055 M 66 MCMILLAN STREET RUCT AND CONVE (2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) RUCT AND WIDEN E1 FUNDS; PE/UTIL	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE) I 2/4 TO 4 LAN /ROW IS IN F	03/2010 WAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 IE DIVIDED URBAN Y2010	E unding b unding:	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	Cost (YOE): ELLIS SOUTH OF F NORTH OF M NOVE TO FY Oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE Oject Cost Inf	\$58,425,929 0048-03-055 M 66 ACMILLAN STREET TRUCT AND CONVE 2010 IF FINANCIAL formation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) TRUCT AND WIDEN E1 FUNDS; PE/UTIL formation: \$125,000 \$325,000	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE) 1 2/4 TO 4 LAN /ROW IS IN F <sup>2</sup> Cost of Approved	03/2010 NAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 IE DIVIDED URBAN Y2010 Authorized F Category 10:	E unding b C unding b	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE y Category: \$12,733,749	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE oject Cost Inf ineering:	\$58,425,929 0048-03-055 M 66 //CMILLAN STREET TRUCT AND CONVE 2010 IF FINANCIAL ormation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) TRUCT AND WIDEN E1 FUNDS; PE/UTIL formation: \$125,000 \$325,000 \$12,733,749 \$716,468	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE) 1 2/4 TO 4 LAN /ROW IS IN F <sup>1</sup> Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 Total Category Fi 08/2011 E DIVIDED URBAN Y2010 Authorized F Category 10: PENDII	E unding b unding b unding b	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE y Category: \$12,733,749	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE oject Cost Inf ineering:	\$58,425,929 0048-03-055 M 66 ACMILLAN STREET TRUCT AND CONVE 2010 IF FINANCIAL ormation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) TRUCT AND WIDEN E1 FUNDS; PE/UTIL Ormation: \$125,000 \$325,000 \$12,733,749 \$716,468 \$1,003,055	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE) 1 2/4 TO 4 LAN /ROW IS IN F <sup>1</sup> Cost of Approved Phases:	03/2010 NAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 IE DIVIDED URBAN Y2010 Authorized F Category 10:	E unding b unding b unding b	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE y Category: \$12,733,749	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	Cost (YOE): ELLIS SOUTH OF F NORTH OF M ON: RECONST MOVE TO FY oject Cost Inf ineering: Cost (YOE): DENTON SH 170 (TARI SH 114 (SEC ON: RECONST DFW RTR-DE oject Cost Inf ineering: agineering:	\$58,425,929 0048-03-055 M 66 //CMILLAN STREET TRUCT AND CONVE 2010 IF FINANCIAL ormation: \$272,141 \$0 \$5,553,900 \$277,695 \$388,773 \$218,824 \$0 \$6,711,333 0081-03-048 RANT COUNTY LIN TION 5) TRUCT AND WIDEN E1 FUNDS; PE/UTIL formation: \$125,000 \$325,000 \$12,733,749 \$716,468	CONSTRAIN Cost of Approved Phases: \$272,141 US 377 IE) 1 2/4 TO 4 LAN /ROW IS IN F <sup>1</sup> Cost of Approved Phases:	03/2010 WAY COUPLET T ALLOWS Authorized F Category 11: Total Category Fi 08/2011 Total Category Fi 08/2011 E DIVIDED URBAN Y2010 Authorized F Category 10: PENDII	E unding b unding b unding b	WAXAHACHIE y Category: \$4,000,000 \$4,000,000 ROANOKE y Category: \$12,733,749	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2 Authorized Fund Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20120 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds: Local Funds:	\$4,000,000 N/A 1 2700 ing by Share: \$3,200,000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

				DALLAS DIS F	Y 2011	JJEC15		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	Collin South of F Crawford On: Widen 2		US 377 O 4 LANE DIVI	12/2011 DED URBAN; ADDI	E,R TION OF L	DENTON COUNT	Y 20115 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	
REMARKS:	ADD PE/RO	W PHASE; DFW RTI	R-DE1 FUNDS			<u>-</u>		
	oject Cost In		Cost of	Authorized F	unding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$2,092,701 \$3,650,715	Approved	Category 10:		\$5,743,416	Federal Funds:	\$0
Right Of Way:		\$30,763,735	Phases: \$5,743,416				State Funds:	\$4,594,733
Construction: Construction Er	aineerina:	\$30,763,735	<b>\$5,743,410</b>				Local Funds:	\$4,594,755 \$1,148,683
Contingencies:	iginioonnig.	\$0 \$0					Local Contribution:	\$0
Indirects:		\$0					Total Funding:	\$5,743,416
Bond Financing	:	\$0					i otali i allalligi	<i>vv,··v,··v,··v,··v,··v,·vv,·vv,·vvvvvvvvvvvvv</i>
Total Project C	ost (YOE):	\$36,507,151		Total Category F	unding:	\$5,743,416		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:		0081-04-025 OUTH OF FM 1830 LANE TO 6 LANE U	US 377 RBAN SECTIC	08/2011 NN	С	ROANOKE	20118 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	
	oject Cost In			Authorized F	undina h	v Category	Authorized Fund	ing by Share
Preliminary Eng	-	\$1,125,000	Cost of Approved	Category 10:	unung .	\$13,350,940		ing by charon
Right Of Way:		\$5,125,000	Phases:	Category 10.		φ10,000,0 <del>1</del> 0	Federal Funds:	\$0
Construction:		\$13,350,940	\$13,350,940				State Funds:	\$10,680,752
Construction Er	ngineering:	\$0					Local Funds:	\$2,670,188
Contingencies: Indirects:		\$0 \$125.000					Local Contribution:	\$0
Bond Financing	:	\$0		 			Total Funding:	\$13,350,940
Total Project C		\$19,725,940		Total Category F	unding:	\$13,350,940		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	BUSINESS 3 ON: CONSTRI	0081-06-910 BUSINESS 377E 377E NORTH OF PIL UCT CONTINUOUS	TWO WAY LE			OTHER	20116 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	
		TH DFW RTR-DE1 F						
Total Pr	oject Cost In	formation:	Cost of	Authorized F	unding b	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$681,408 \$922,388	Approved	Category 10:		\$10,002,291	Federal Funds:	\$0
Right Of Way: Construction:		. ,	Phases: \$10,002,291				State Funds:	\$0 \$8,001,833
Construction Er	aineerina:	\$627,657	φ10,002,291				Local Funds:	\$2,000,458
Contingencies:	ignioonnig.	\$878,720		1			Local Contribution:	\$0 \$0
Indirects:		\$546,062					Total Funding:	\$10,002,291
Bond Financing		\$0					0	. , ,
Total Project C	ost (YOE):	\$13,658,526		Total Category F	unding:	\$10,002,291		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	1.1 MILES EA	0081-11-012 /EST OF LP 288 AST OF LP 288 LANE ROADWAY T	FM 426 O 4 LANE DIVI	09/2009 DED URBAN	С	OTHER	11217 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH2 1	<b>\$17,420,598</b> N/A ,10 818
REMARKS:		TH DFW RTR-DE1 F	UNDS					
	oject Cost Int		Cost of	Authorized F	unding b	1	Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	ineering:	\$500,000 \$0	Approved Phases:	Category 10:		\$11,420,598	Federal Funds:	\$4,800,000
Construction:			\$17,420,598	Category 7:		\$6,000,000	State Funds:	\$12,620,598
Construction Er	igineerina:	\$709,167	. , -,			i I	Local Funds:	\$0
Contingencies:		\$992,834					Local Contribution:	\$0
Indirects:		\$558,824					Total Funding:	\$17,420,598
Bond Financing		\$0		-			-	· · ·
Total Project C		\$20 181 423		Total Category F	unding	\$17 420 598		

Total Category Funding:

\$17,420,598

\$20,181,423

Total Project Cost (YOE):

District         COUNTY         CSJ         HW         START DATE         PHASE         CITY         MPC PROJID         VCE COFT           DALLAS         COLLAS         0001-03-021         SH 228         082011         C         OTHER         PERDITT         SUBJECT         SH 228.000         SH 228.000         PERDITT         PERDITT <td< th=""><th></th><th></th><th></th><th></th><th>F</th><th>Y 2011</th><th></th><th></th><th></th></td<>					F	Y 2011			
LIMITS TOM         FM 455           LIMITS TOM         FM 455           LIMITS TOM         FM 425           LIMITS TOM         FM 425           MARKING         FM 425           TOTAL POPOLE COST Information:         Cost of Parages           Total POpice Cost Information:         Cost of Parages           Total POpice Cost Information:         Cost of Parages           Construction:         S12.50.008           Total POpice Cost Information:         Cost of Parages           Construction:         S12.50.008           Total POpice Cost Information:         Cost of Parages           Construction:         S12.50.000           Total Popice Cost Information:         Cost of Parages           LIMITS TO:         S12.50.000           Total Popice Cost Information:         Cost of Parages           Total Popice Cost Information:         Cost of Parages           Total Popice Cost Information:         Cost of Parages           Total Project Cost Information:         Cost of Parages           Total Project Cost Information:         Cost of Parages           Constructor:         S10.250.716           Total Project Cost Information:         Cost of Parages           Constructor:         S10.250.716           Tot	DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
REMARKS:         FUNCTED WITH DEV RTR CC2 PUNDS           Total Project Cost Information:         Cost of premining:         Authorized Funding by Category:         St.250.000         Federal Funding:         St.250.000           Combuscies:         St.350.048         Presenting:         St.250.000         Federal Funding:         St.250.000           Combuscies:         St.350.048         Presenting:         St.250.000         Local Funds:         St.000           Combuscies:         St.353.200         Total Category Funding:         St.250.000         Local Funds:         St.000           Construction:         St.357.000         Total Category Funding:         St.250.000         Local Funds:         St00.000           Construction:         St.257.000         Construction:         St00.000         Construction:         St02.963.745           Total Project Cost Information:         St1.280.000         Construction:         St02.963.745         Construction:         St02.963.745           Total Project Cost Information:         St02.963.716         Category Funding:         St02.963.716         Construction:         St02.963.716           Construction:         St02.963.716         Category Funding:         St02.963.716         Construction:         St02.963.716           Total Project Cost Information:         St02.963.	LIMITS FROM: LIMITS TO:	FM 455 NORTH BU 2	289C; NORTH OF C	ELINA		С	OTHER	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A )
Preliminary Engineering:         33.00.689         Mark an Unit of Mark         Catagory 10: 51.280,000         \$1.280,000         Federal Funds:: State Funds:         30           Construction:         51.280,000         \$1.280,000         \$1.280,000         State Funds:: State Funds:         \$1.000,000           Construction:         51.383,200         Indirects:         \$1.280,000         Total Category Funding:         \$1.280,000           Tate Project Cost (VOE):         \$11.981,660         Total Category Funding:         \$1.280,000         Total Category Funding:         \$1.280,000           Tate Project Cost (VOE):         \$11.981,660         Total Category Funding:         \$1.280,000         Total Category Funding:         \$1.280,000           Tate Project Cost (Information:         Cost or Cost or Construction:         State Funds:         \$100,000         State Funds:         \$100,000           Construction:         \$58,687,03         \$102,683,716         Atthorized Funding by Category:         Category 10         \$102,683,716           Construction:         \$50         Total Category Funding:         \$102,683,716         Category 10         \$102,683,716           Construction:         \$50         Total Category Funding:         \$102,683,716         Category 10         S102,683,716           Total Project Cost (MOE):         \$102,683,	REMARKS:	FUNDED WI	TH DFW RTR-CC2	FUNDS					
Preliminary Engineering:         53,800.487         Approved provide approved provide         51,250,000         State Funds:         30           Construction Engineering:         53,830,000         51,250,000         State Funds:         51,250,000           Construction Engineering:         53,830,000         Total Category Funding:         51,250,000         Load Funds:         53,000,000           Total Project Cot (VOE):         51,881,860         Total Category Funding:         51,250,000         Centry of the Project Cot (VOE):         51,220,000           MITTS FROME ALL TO 6 LANE URBAN DIVIDED         Total Category Funding:         51,250,000         Centry of the Project Cot (VOE):         51,220,000           Preliminary Engineering:         51,712,000         Approved Phases:         Cent of Approved Phases:         Cent of Approved Phases:         Cent of Approved Phases:         S0           Total Project Cot (VOE):         510,2483,716         Cent of Approved Phases:         S0         State Funds:         S0           Construction:         580,073         510,2683,716         Total Category:         Pases:         S0           Construction:         580,073         510,2683,716         Total Category:         Pases:         S0           Construction:         580,073         510,2683,716         Total Category: <td< td=""><td>Total Pr</td><td>oject Cost In</td><td>formation:</td><td>Cost of</td><td>Authorized F</td><td>unding b</td><td>y Category:</td><td>Authorized Fundi</td><td>ng by Share:</td></td<>	Total Pr	oject Cost In	formation:	Cost of	Authorized F	unding b	y Category:	Authorized Fundi	ng by Share:
Construction:         \$1,260,000         \$1,260,000         \$1,260,000         Load Foundit:         \$320,000           Construction:         \$1,380,200         Total Category Funding:         \$1,280,000         Total Category Funding:         \$1,280,000           Total Francing:         \$1,380,200         Total Category Funding:         \$1,280,000         Total Category Funding:         \$1,280,000           Total Francing:         \$1,280,000         C.E.R.         CELINA         20097         \$102,663,716           REMARKS:         Total Category Funding:         \$1,280,000         C.E.R.         CELINA         20097         \$102,663,716           REMARKS:         Total Project Cost Information:         Cost of Approved Funding by Category:         Authorized Funding by Share:         Federal Funds:         \$0           Remarking:         \$102,663,716         Total Category Funding:         \$102,663,716         Federal Funds:         \$0           Construction:         \$0         \$001,404,45         \$128,80,173         State Funds:         \$0           Construction:         \$0         \$002,653,716         Total Category Funding:         \$102,663,716         Federal Funds:         \$0           Total Project Cost Information:         \$0         \$002,653,716         Total Category Funding:         \$102,663,716 </td <td></td> <td>jineering:</td> <td>. , ,</td> <td>Approved</td> <td>Category 10:</td> <td></td> <td>\$1,250,000</td> <td>Ecdoral Funds:</td> <td>۹۵</td>		jineering:	. , ,	Approved	Category 10:		\$1,250,000	Ecdoral Funds:	۹۵
Construction Engineering:         \$988,000         Local Funds:         \$220,000           Dead Financing:         \$93,3300         Total Category Funding:         \$1,250,000         Local Contribution:         \$50           DALLAS         COLLIN         0091-04-050         \$12,280         092010         C.E.R         CEIRA         REV DATE:         11,2008         \$102,683,716           MITTER FROM.         NUS 380         Linker Strop         NUS 380         Strop Strop         \$102,683,716         REV DATE:         11,2008         Strop Strop         \$102,683,716           Total Project Cost Information:         Cost of Phases         Cost of Phases         Strop Strop         Strop         Strop         Strop	0 1								
Continuencies         91.983.200         Local Contribution:         50           Total Project Cost (VDE):         \$11.891.650         Total Category Funding:         \$12.260.000           DALLAS         COLLIN         0.001-04-050         \$12.260.000         State Project Cost (VDE):         \$12.260.000           Total Project Cost (VDE):         \$11.891.600         State Project Cost (VDE):         \$12.260.716         State Project Cost:         NUA           Total Project Cost Information:         Cost of Approved Project Cost:         Cost of Approved Project Cost:         NUA         Project Cost:         NUA           Matter Citizence         State Project Cost:         State Project Cost:         NUA         Project Cost:         NUA           Construction Engineering:         \$7.71.200         Cost of Approved Project Cost:         State Category 10:         \$102.663.716         State Category 10:         \$102.663.716           Total Project Cost (VDE):         \$102.663.715         Total Category Punding:         \$102.663.716         Project Cost:         State Cost (NCE):           DALLAS         COLLIN         0091-04-054         \$12.266.716         Cost of Approved Project Cost:         State Cost (NCE):         \$10.2663.716           Total Project Cost (NDE):         \$102.663.715         Total Category Punding:         \$102.663.716		naineerina:		φ1,230,000					
Indidecti:         \$980,600           Board Financing:         \$10           Total Project Cost (YOE):         \$11,891,680           DALLAS         COLLN         0061-04-050         \$1220           DALLAS         COLLN         0061-04-050         \$1220           LMITS FROM:         WID 380         20007         \$102,683,716           Total Funding:         \$1,250,000         REV DATE         112006           REMARKS:         Total Funding:         \$1,250,000         MITP REFERENCE:         NA           Total Funding:         \$2,677,00         Cost of Approved Phases:         S0         State Funding:         \$102,683,716           Total Funding:         \$102,683,716         Cost of Approved Phases:         S0         State Funding:         \$102,683,716           Construction:         \$83,850,6703         \$102,683,716         Coal Conthitolion:         \$50           Construction:         \$80,200,6713         Coal Conthitolion:         \$102,683,716         Coal Conthitolion:         \$50           Total Funder:         \$102,683,716         Total Category Funding:         \$102,683,716         Coal Conthitolion:         \$10           Total Funder:         \$100,000         Financing:         \$10         \$10,000         Financing:		igino onnigi	. ,						
Total Project Cost (YOE):         \$11,891,859         Total Category Funding:         \$1250,000           DALLAS         COLLN         001-04-060         SH 289         09/2010         C.E.R         CELNA         20097         \$102,563,715           MURTS FROM.         BUS 280         DUTLAS         Collar Notice Cost         NA         Project Cost         NA	Indirects:		. ,						· · · · ·
DALLAS         COLIN         0091-04-650         SH 289         04/2010         C.E.R         CELINA         REV DATE:         11/2008         GRUPE TO LANE RURAL TO 6 LANE URBAN DIVIDED           LIMITS TO:         BUS 289         DB/265         Authorized Funding by Category:         IN         IN         IN         REV DATE:         11/2008         GRUPED PROJECT CSJ:         INA           Prefinancing:         \$15.71.200         Approved         Authorized Funding by Category:         Category 10:         \$102,653.716         S0         S0         S0.0157.743         Local Funds::         \$20.017.743           Construction Engineering:         \$0         S0         Total Project Cost (YOE):         \$102,653.716         Total Category Funding:         \$102,553.716         Total Funds::         \$20.017.743           Idereda Funds::         \$20.017.743         Local Funds::         \$20.017.743         Local Funds::         \$20.017.743           Idereda Funds::         \$20.017.743         Total Category Funding:         \$102,553.716         Total Project Cost (Mol::         \$102,063.716           Total Project Cost (MOE):         \$102,063.715         Total Category Funding:         \$102,063.716         Total Category ID:         Total Category Funding:         \$102,063.716           Total Project Cost (MOE):         \$102,060.000	, in the second s		·		Tatal Oats as a F		¢4.050.000	-	
LIMITS TROM: US 380 LIMITS TO: BUS 289 TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED REMARKS: Total Project Cost Information: Construction Engineering: \$7,571.00 Construction Engineering: \$0 Construction Engineering: \$0 Total Project Cost Information: Preliminary Engineering: \$0 Total Project Cost Information: Preliminary Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Construction: Total Project Cost Information: Preliminary Engineering: \$0 Construction: S0 Constr	-								
Total Project Cost Information: Preliminary Engineering:         Cost of Approved Phases:         Authorized Funding by Category: Category 10:         S102,663,716         Federal Funds::         \$0           Construction Engineering:         \$0         \$102,663,716         State Funds::         \$20,512,743           Construction Engineering:         \$0         \$102,663,716         State Funds::         \$20,512,743           Construction Engineering:         \$0         \$102,663,716         State Funds::         \$20,512,743           DatLaS         COLININ         0091-04-065         \$142,663,716         State Funds::         \$20,512,743           DatLAS         COLININ         0091-04-065         \$142,663,716         State Funds::         \$20,512,743           DALLAS         COLININ         0091-04-065         \$142,663,716         State Funds::         \$102,663,716           DALLAS         COLININ         0091-04-065         \$142,99         092010         C         CELINA         ReV DATE::         022010         GROUPED PROJECT CSJ::         N/A           Project Cost Information:         Rev DATE::         022010         C         CeliNA         Rev DATE::         \$0           Total Project Cost Information:         S18,600,000         S18,600,000         S18,600,000         Coat of Approved Phases	LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	US 380 BUS 289				C,E,R	CELINA	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A
Preliminary Engineering:       \$7,57,1200 \$9,826,812 Canstruction:       \$80,826,812 \$9,826,812 States       Category 10:       \$102,563,716 \$102,563,716       Federal Funds::       \$0         Construction:       \$85,165,703 States       \$102,563,716 \$102,563,716       States       \$0         Construction:       \$85,165,703 States       \$102,563,716 \$100 Construction:       \$0       States       \$0         Total Project Cost (YOE):       \$102,563,716 \$100 Construction:       \$102,563,716 \$100 Construction:       \$102,563,716 Construction:       \$0         DALLAS       COLUN       0001-04-064 Category Funding:       \$102,563,716 Construction:       \$10,600,000 Construction:       \$10,600,000 Construction:       \$10,600,000 Construction:       \$10,600,000 Construction:       \$1		oject Cost In	formation:	Cost of	Authorized F	unding b	y Category:	Authorized Fundi	ng by Share:
Nagit Or Way,       1033312       File Adds       States       St		jineering:		Approved	Category 10:		\$102,563,716	Fadaral Funda	<b>6</b> 0
Construction Engineering:       S0         Construction Engineering:       S0         Indirects:       S0         Bond Financing:       S0         Total Project Cost (YOE):       \$102,563,716         Total Project Cost (YOE):       \$102,563,716         Description:       Continuution:       S0         Total Project Cost (YOE):       \$102,563,716         Total Project Cost (YOE):       \$102,563,716         Description:       Continuution:       S0         Total Project Cost (YOE):       \$102,563,716         Description:       Collins on Option-0.56       SH 289       O9/2010       C         Construction:       REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Authorized Funding by Category:       Authorized Funding by Share:         Preliminary Engineering:       \$500,000       Cost of Approved Phases:       \$18,600,000       S18,600,000         Construction:       \$18,800,000       \$18,800,000       Citegory Funding:       \$18,600,000       Coal Funds:       \$310,000         Construction:       \$18,800,000       \$18,600,000       S18,600,000       Coal Contribution:       \$0         Authorized Funding:       \$34,750,000       C.E.R       CELINA       S414500,000       Rev DATE:			. , ,						
Contingencies:         S0 Indirects:         S0 State Funds;         S10,000 State Funds;         S10,000 State Funds;         S0 State Funds;         S10,000 State Funds;         S0 State Funds;         S10,000 State Funds; <thr< td=""><td></td><td>aineerina:</td><td></td><td>\$102,563,715</td><td></td><td></td><td></td><td></td><td></td></thr<>		aineerina:		\$102,563,715					
Indirects:         S0 Bond Financing:         S0 S102,653,715         Total Project Cost (YOE):         \$102,653,716           DALLAS ILMITS FROM:         COLLIN         0091-04-054         SH 289         09/2010         C         CELINA         20204         \$18,600,000           ILMITS FROM:         AT US 380 INTERCHANGE         SH 289         09/2010         C         CELINA         20204         \$18,600,000           ILMITS FROM:         AT US 380 INTERCHANGE         SH 289         09/2010         C         CELINA         20204         \$18,600,000           ILMITS FROM:         ATUS 380 INTERCHANGE         MTP REFERENCE:         INIT 2005         MTP REFERENCE:         INIT 2005           Total Project Cost Information:         Cost of Phases:         Authorized Funding by Category:         Authorized Funding by Share:           Preliminary Engineering:         \$50         Construction Engineering:         \$50         St 8,600,000         St 81,600,000         St 81,600,000         Local Funds::         \$31,00,000           Total Project Cost (YOE):         \$19,100,000         Total Category Funding:         \$18,600,000         St 8,600,000         Contingencies:         \$30           Bond Financing:         \$50         Total Category Funding:         \$18,600,000         Category Funding:         \$18,600,000		igineening.							
Bond Financing:         \$0           Total Project Cost (YOE):         \$102,563,715           Total Category Funding:         \$102,563,716           DALLAS         COLLIN         009/04/054         \$H 289         09/2010         C         CELINA         REV DATE:         02/2010         GROUPED PROJECT CSJ:         N/A           Fill DESCRIPTION:         REPLACE OVERPASS AND APPROCHES         Authorized Funding by Category:         10         MTP REFERENCE:         INT 20/51           REMARKS:         ADD TO TIP/STIP: FUNDED WITH DPW RTR-CC2 FUNDS         Authorized Funding by Category:         Category 10:         \$18,600,000         Edeard Funds::         \$0           Construction:         \$18,600,000         \$18,600,000         \$18,600,000         State Funds::         \$0           Indirects:         \$0         S0         Authorized Funding:         \$18,600,000         Local Funds::         \$0           DALLAS         COLLIN         0091-04-055         SH 289         09/2010         C.E.R         CELINA         REV DATE:         02/2010           Construction:         \$18,600,000         Total Category Funding:         \$18,600,000         Local Contribution:         \$0           DALLAS         COLLIN         0091-04-055         SH 289         09/2010         C.E.	Indirects:		\$0						· · · · ·
DALLAS         COLLIN         0091-04-054         SH 289         09/2010         C         CELINA         20204         \$18,600,000           LIMITS FROM:         AT US 380 INTERCHANGE         IMITS TO:         GROUPED PROJECT CSJ:         N/A           FUDESCRIPTION:         REPLACE OVERPASS AND APPROCHES         Authorized Funding by Category:         0         MTP         REV DATE:         02/2010         Kuthorized Funding by Category:         0           Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category:         Category 10:         \$18,600,000         State Funds::         \$0           Roth CI Way:         \$0         S0         Authorized Funding:         \$10         S0         State Funds::         \$13,00,000           Indirects:         \$0         S0         Total Category Funding:         \$18,600,000         Ical Category Funding:         \$18,600,000           IMITS FROM:         NORTH OF FM 146/JBUS 2890         Total Category Funding:         \$18,600,000         Ical Category Funding:         \$18,600,000           DALLAS         COLLIN         0091-04-055         SH 289         09/2010         C.E.R         CELINA         REV DATE:         02/2010         GRUPED ROLECT CSJ:         N/A           Indiffects:         \$0	Bond Financing	:	\$0					5	+,,
LIMITS FROM: AT US 380 INTERCHANGE LIMITS FROM: AT US 380 INTERCHANGE LIMITS TO: TP DESCRIPTION: REPLACE OVERPASS AND APPROCHES REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS Total Project Cost Information: Cost of Approved Right Of Way: Construction: S18,600,000 Construction: S18,600,000 Authorized Funding by Category: Category 10: S18,600,000 Construction: S18,600,000 Total Project Cost (YOE): S18,600,000 Authorized Funding: S0 Total Category Funding: S18,600,000 Authorized Funding: S18,600,000 Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Authorized Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: Total Category Funding: S18,600,000 Construction: S18,600,000 Constr									
Total Project Cost Information: Preliminary Engineering:S500,000 \$500,000 Right Of Way.Authorized Funding by Category: Category 10:Authorized Funding by Share: Federal Funds:Preliminary Engineering:\$18,600,000 \$18,600,000\$18,600,000 \$18,600,000\$18,600,000 \$18,600,000\$18,600,000 Local Funds::\$10,000 Local :\$10,000 Funds::	Total Project C	ost (YOE):	\$102,563,715		Total Category Fu	unding:	\$102,563,716		
Preliminary Engineering:       \$500,000 Right Of Way:       Category 10:       \$18,600,000 Phases:       Category 10:       \$18,600,000 Construction:       Federal Funds::       \$0         Construction:       \$18,600,000       \$18,600,000       \$18,600,000       Category 10:       \$18,600,000         Construction:       \$10       \$10       Category 10:       \$18,600,000       Category 10:       \$18,600,000         Construction:       \$10       \$10       Contingencies:       \$10       Contingencies:       \$10         Indirects:       \$0       Total Category Funding:       \$18,600,000       Category Funding:       \$18,600,000         DALLAS       COLLIN       0091-04-055       SH 289       09/2010       C,E,R       CELINA       REV DATE:       02/2010         LIMITS FROM:       NORTH OF FM 1461/BUS 289D       UIMITS FROM:       NORTH OF FM 1461/BUS 289D       S34,750,000         LIMITS FROM:       NORTH OF END 1461/BUS 289D       UIMITS FINCHINE:       With DEW 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         FreeIminary Engineering:       \$2,750,000       Cast of Approved Phases:       Category 10:       \$34,750,000       Sate Funds:       \$27,850,000         Construction:       \$30,000,000<	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	COLLIN AT US 380 II ON: REPLACE	0091-04-054 NTERCHANGE E OVERPASS AND /	APPROCHES	09/2010			REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A
Right Of Way:       \$0       Phases:       Federal Funds:       \$0         Construction:       \$18,600,000       \$18,600,000       \$18,600,000       Local Funds::       \$15,500,000         Construction:       \$0       So       So       So       Local Funds::       \$15,500,000         Construction:       \$0       Total Project Cost (YOE):       \$19,100,000       Total Category Funding:       \$18,600,000         DALLAS       COLLIN       0091-04-055       SH 289       09/2010       C,E,R       CELINA       20203       \$34,750,000         IMITS FROM:       NORTH OF FM 1461/BUS 289D       UIMITS FROM:       NORTH OF FM 1461/BUS 289D       State Funding:       \$0/2010       GRUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       FUNDING CATEGORY:       10       MTP REFERENCE:       TH1 202.0         REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Cost of Approved Phases:       Cost of Approved Phases:       S34,750,000       State Funds::       \$27,850,000         Right Of Way:       \$2,200,000       \$34,750,000       \$34,750,000       State Funds::       \$27,850,000       Local Contribution::       \$0         Rev DATE:       \$0       State Funds::       \$27,850,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI	APPROCHES	09/2010 CC2 FUNDS	C	CELINA	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20-	N/A ) 451
Construction Engineering:       \$0         Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$19,100,000         DALLAS       COLLIN       0091-04-055       \$H 289         DALLAS       COLLIN       0091-04-055       \$H 289         UIMITS FROM:       NORTH OF FM 1461/BUS 289D       Vinter 1461/BUS 289D       REV DATE:       02/2010         LIMITS TO:       FM 455 IN CELINA       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         Preliminary Engineering:       \$2,000,000       Authorized Funding by Category:       Authorized Funding by Chategory:       Authorized Funding by Share:         Preliminary Engineering:       \$2,000,000       \$34,750,000       Federal Funds:       \$0         State Funds:       \$27,850,000       Contingencies:       \$0       So       So         Construction:       \$30,000,000       \$34,750,000       Local Funds:       \$27,850,000       Local Funds:       \$27,850,000         Construction:       \$30       \$0       Total Funds:       \$3	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP oject Cost In	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI <sup>-</sup> formation:	APPROCHES TH DFW RTR-C Cost of	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20-	N/A ) 451
Contingencies:       \$0         Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$19,100,000         DALLAS       COLLIN       0091-04-055         SH 289       09/2010       C,E,R       CELINA         LIMITS FROM:       NORTH OF FM 1461/BUS 289D       S34,750,000         LIMITS TO:       FM 455 IN CELINA       SU22010       C,E,R         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       REV DATE:       02/2010         REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Authorized Funding by Category:       N/A         Preliminary Engineering:       \$2,000,000       \$34,750,000       Rever the serve	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP oject Cost In	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000	APPROCHES TH DFW RTR-C Cost of Approved	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi	N/A ) 451 ng by Share:
Indirects:       \$0         Bond Financing:       \$0         Total Project Cost (YOE):       \$19,100,000         DALLAS       COLLIN       0091-04-055         SH 289       09/2010       C,E,R       CELINA         LIMITS FROM:       NORTH OF FM 1461/BUS 289D       S18,600,000         LIMITS FROM:       NORTH OF FM 1461/BUS 289D       09/2010       C,E,R       CELINA         LIMITS TO:       FM 455 IN CELINA       TO a LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       REV DATE:       02/2010         REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Authorized Funding by Category:       N/A         Preliminary Engineering:       \$2,000,000       \$34,750,000       S34,750,000         Right of Way:       \$22,750,000       \$34,750,000       Sata 750,000         Construction:       \$30,000,000       \$34,750,000       State Funds:       \$0         Construction:       \$0       State Funds:       \$0       State Funds:       \$0         Indirects:       \$0       Indirects:       \$0       Indirects:       \$0         Bond Financing:       \$0       State Funding:       \$34,750,000       Indirects:         Bond Financing:       \$0       State Funds:       \$0	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	COLLIN AT US 380 II ON: REPLACE ADD TO TIP. oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds:	N/A 9 451 ng by Share: \$0
Bond Financing:       \$0         Total Project Cost (YOE):       \$19,100,000         DALLAS       COLLIN       0091-04-055       SH 289       09/2010       C,E,R       CELINA         LIMITS FROM:       NORTH OF FM 1461/BUS 289D       09/2010       C,E,R       CELINA       20203       \$34,750,000         LIMITS TO:       FM 455 IN CELINA       NORTH OF FM 1461/BUS 289D       REV DATE:       02/2010       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       FUNDING CATEGORY:       10       MTP REFERENCE:       TH1 202.0         REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Authorized Funding by Category:       Authorized Funding by Category:       Category 10:       \$34,750,000       State Funding by Share:         Preliminary Engineering:       \$2,000,000       \$34,750,000       Category 10:       \$34,750,000       State Fundis:       \$0         Construction:       \$30,000,000       \$34,750,000       Category 10:       \$34,750,000       Local Funds:       \$0         Indirects:       \$0       State Funds:       \$27,850,000       Local Contribution:       \$0         Bond Financing:       \$0       Total Funding:       \$34,750,000       Local Contribution:       \$0	DALLAS LIMITS FROM: LIMITS FO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Err	COLLIN AT US 380 II ON: REPLACE ADD TO TIP. oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 1451 ng by Share: \$0 \$15,500,000
DALLASCOLLIN0091-04-055SH 28909/2010C,E,RCELINA20203\$34,750,000LIMITS FROM:NORTH OF FM 1461/BUS 289DIMITS TO:FM 455 IN CELINAREV DATE:02/2010REV DATE:02/2010IMITS TO:FM 455 IN CELINATIP DESCRIPTION:WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAYFUNDING CATEGORY:10REMARKS:ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDSAuthorized Funding by Category:MTP REFERENCE:TH1 202.0Total Project Cost Information:Preliminary Engineering:\$2,000,000\$34,750,000\$34,750,000Federal Funds:\$0Right Of Way:\$2,750,000Phases:Category 10:\$34,750,000Federal Funds:\$0Construction:\$30,000,000\$34,750,000Category 10:\$34,750,000Local Funds:\$6,900,000Local Funds:\$0State Funds:\$6,900,000Local Contribution:\$0Indirects:\$0Indirects:\$0Total Funding:\$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	COLLIN AT US 380 II ON: REPLACE ADD TO TIP. oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0
LIMITS FROM:       NORTH OF FM 1461/BUS 289D       REV DATE:       02/2010         LIMITS TO:       FM 455 IN CELINA       GROUPED PROJECT CSJ:       N/A         TIP DESCRIPTION:       WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY       FUNDING CATEGORY:       10         REMARKS:       ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS       Authorized Funding by Category:       Cost of Approved Phases:       S2,000,000         Preliminary Engineering:       \$2,000,000       \$34,750,000       Phases:       Category 10:       \$34,750,000         Construction:       \$30,000,000       \$34,750,000       \$34,750,000       Federal Funds:       \$0         Construction:       \$30       \$0       Lindirects:       \$0       State Funds:       \$27,850,000         Indirects:       \$0       Song Financing:       \$0       Total Funding:       \$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized F	C	CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0
Total Project Cost Information: Preliminary Engineering:Cost of Approved Phases:Authorized Funding by Category: \$34,750,000Authorized Funding by Share:Construction:\$2,000,000 Phases:\$34,750,000 Phases:Federal Funds:\$0Construction:\$30,000,000\$34,750,000State Funds:\$27,850,000Construction Engineering:\$0Local Funds:\$0Indirects:\$0Total Funding:\$0Bond Financing:\$0\$0\$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er Contingencies: Indirects: Bond Financing	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized F Category 10:	C unding b	CELINA y Category: \$18,600,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Contribution:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0
Preliminary Engineering:\$2,000,000 Approved Phases:Cost of Approved Phases:Category 10:\$34,750,000Federal Funds::\$0Construction:\$30,000,000\$34,750,000\$34,750,000State Funds::\$0Construction Engineering:\$0Construction:\$0Local Funds::\$0Construction:\$0Construction:\$0Construction:\$0Indirects:\$0Total Funding:\$34,750,000\$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering: 	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN	09/2010 CC2 FUNDS Authorized Fr Category 10: Total Category Ft 09/2010 DIVIDED URBAN HI	C unding b unding: C,E,R	CELINA y Category: \$18,600,000 \$18,600,000	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A
Right Of Way:\$2,750,000Phases:\$0Construction:\$30,000,000\$34,750,000State Funds:\$27,850,000Construction Engineering:\$0Local Funds:\$6,900,000Construction:\$0Local Contribution:\$0Indirects:\$0Total Funding:\$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering: 	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$19,100,000 0091-04-055 FM 1461/BUS 289D ELINA LANE RURAL TO 6 /STIP; FUNDED WI	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN	09/2010 CC2 FUNDS Authorized Fr Category 10: Total Category Fr 09/2010 DIVIDED URBAN HI CC2 FUNDS	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A )22.0
Construction:\$30,000,000\$34,750,000State Funds::\$27,850,000Construction Engineering:\$0Local Funds::\$6,900,000Contingencies:\$0Local Contribution::\$0Indirects:\$0Total Funding:\$34,750,000	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Construction En C	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering: 	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,100,000 \$19,100,000 0091-04-055 FM 1461/BUS 289D ELINA LANE RURAL TO 6 /STIP; FUNDED WI formation:	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A )22.0
Contingencies:\$0Indirects:\$0Bond Financing:\$0	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering: 	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$18,600,000 \$0 \$18,600,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$10,104-055 \$11461/BUS 289D ELINA LANE RURAL TO 6 /STIP; FUNDED WI formation: \$2,000,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of Approved	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20 Authorized Fundi	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A )22.0 ng by Share:
Indirects:     \$0       Bond Financing:     \$0	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Construction En	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP, oject Cost In ineering: 	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$18,600,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$19,100,000 \$19,100,000 \$2,750,0000 \$2,750,000 \$2,750,000 \$2,750	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20 Authorized Fundi Federal Funds:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A )22.0 ng by Share: \$0
Bond Financing: \$0	DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP oject Cost In jineering: cost (YOE): COLLIN NORTH OF I FM 455 IN C ON: WIDEN 2 ADD TO TIP oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$0 \$18,600,000 \$0 \$18,600,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$19,100,000 \$19,100,000 \$10,104-055 FM 1461/BUS 289D ELINA LANE RURAL TO 6 /STIP; FUNDED WI formation: \$2,000,000 \$30,000,000 \$30,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 200 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20 Authorized Fundi Federal Funds: State Funds:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A )2.0 ng by Share: \$0 \$27,850,000
bond i inditoing.	DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP oject Cost In jineering: cost (YOE): COLLIN NORTH OF I FM 455 IN C ON: WIDEN 2 ADD TO TIP oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$00 \$18,600,000 \$0 \$18,600,000 \$0 \$19,100,000 0091-04-055 FM 1461/BUS 289D ELINA LANE RURAL TO 6 /STIP; FUNDED WI formation: \$2,000,000 \$2,750,000 \$30,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20 Authorized Fundi Federal Funds: State Funds: Local Funds:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 <b>\$18,600,000</b> <b>\$34,750,000</b> N/A 22.0 ng by Share: \$0 \$27,850,000 \$6,900,000
	DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	COLLIN AT US 380 IN ON: REPLACE ADD TO TIP oject Cost In jineering: cost (YOE): COLLIN NORTH OF I FM 455 IN C ON: WIDEN 2 ADD TO TIP oject Cost In jineering:	0091-04-054 NTERCHANGE E OVERPASS AND / /STIP; FUNDED WI formation: \$500,000 \$00 \$18,600,000 \$0 \$18,600,000 \$0 \$19,100,000 \$0 \$19,100,000 \$0 \$19,100,000 \$19,100,000 \$19,100,000 \$2,000,000 \$2,750,000 \$30,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	APPROCHES TH DFW RTR-C Cost of Approved Phases: \$18,600,000 SH 289 LANE URBAN TH DFW RTR-C Cost of Approved Phases:	09/2010 CC2 FUNDS Authorized For Category 10: Total Category For 09/2010 DIVIDED URBAN HI CC2 FUNDS Authorized For	C unding b unding: C,E,R IGHWAY	CELINA y Category: \$18,600,000 \$18,600,000 CELINA y Category:	REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: IN1 20 Authorized Fundi Federal Funds: Local Funds: Local Contribution: Total Funding: 20203 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 20 Authorized Fundi Federal Funds: State Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	N/A 451 ng by Share: \$0 \$15,500,000 \$3,100,000 \$0 \$18,600,000 \$34,750,000 N/A 02.0 N/A 02.0 \$0 \$27,850,000 \$6,900,000 \$0

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DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DALLAS AT PGBT ON: WIDEN PF	0091-05-059 RESTON RD BRIDG	SH 289 E OVER PGB	08/2011 T TO PROVIDE 2 LE	C FT TURNS	PLANO S AND 1	20055 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	<b>\$2,866,154</b> N/A
REMARKS:	REVISE PRC			GBT ENTRANCE RA S DUE TO THIS SCO		GE ARE TO BE	MTP REFERENCE: TSM 21	00, FT3006, F3001
Total Pr	oject Cost Inf			Authorized F	undina b	v Category:	Authorized Fundir	g by Share:
Preliminary Eng		\$324,480	Cost of Approved	Category 10:		\$2,866,154		.g j e e .
Right Of Way:		\$281,216	Phases:	Category 10.		φ <u>2</u> ,000,134	Federal Funds:	\$0
Construction:		\$2,866,154	\$2,866,154				State Funds:	\$2,292,923
Construction En	ngineering:	\$0_					Local Funds:	\$573,231
Contingencies:		\$0		 			Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0		1			Total Funding:	\$2,866,154
Bond Financing Total Project C		\$3,471,850		Total Category Fu	undina:	\$2,866,154		
-					-			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	on: Upgrade	0092-02-116 M RD INTERCHANC E INTERSECTION F IONAL DEMO FUNE	OR EXPANDE	07/2011 D MULTIMODAL TR	C,E AFFIC ANI	HUTCHINS D SAFETY	REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3006	<b>\$4,496,550</b> N/A ; GM 1320
	oject Cost Inf			Authorized F	unding b	v Category:	Authorized Fundir	iq by Share:
Preliminary Eng	•	\$400,000	Cost of Approved	Category 10:	J	\$4,496,550		5
Right Of Way:		\$0	Phases:			¢ 1, 100,000	Federal Funds:	\$2,460,160
Construction:		\$4,096,550	\$4,496,550				State Funds:	\$2,036,390
Construction En	ngineering:	\$230,739					Local Funds:	\$0
Contingencies:		\$269,195		i		i.	Local Contribution:	\$0
		¢407 000					Loodi Contribution.	
Indirects: Bond Einancing	•	<u>\$137,289</u> \$0					Total Funding:	\$4,496,550
Indirects: Bond Financing Total Project C		\$137,289 \$0 <b>\$5,133,773</b>		Total Category Fu	unding:	\$4,496,550		
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	Cost (YOE): DALLAS AT SH 114 &	\$0 <b>\$5,133,773</b> 0094-03-060	SP 482 NGE_(TOLL)	Total Category Fu 02/2011	unding: E,R	<b>\$4,496,550</b> IRVING		\$4,496,550
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS DALLAS AT SH 114 & ON: RECONST	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN		02/2011	E,R	IRVING	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006	\$4,496,550 \$56,000,000 N/A
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	DALLAS DALLAS AT SH 114 & ON: RECONST	\$0 \$5,133,773 0094-03-060 SH 183 IRUCT INTERCHAN formation:			E,R	IRVING	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2	\$4,496,550 \$56,000,000 N/A
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	DALLAS DALLAS AT SH 114 & ON: RECONST	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904	NGE_(TOLL) Cost of Approved	02/2011	E,R	IRVING	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir	\$4,496,550 \$56,000,000 N/A ng by Share:
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	DALLAS DALLAS AT SH 114 & ON: RECONST	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000	NGE_(TOLL) Cost of Approved Phases:	02/2011 Authorized F	E,R	IRVING y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds:	\$4,496,550 \$56,000,000 N/A ng by Share: \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	DALLAS DALLAS AT SH 114 & ON: RECONST Oject Cost Inf jineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000	NGE_(TOLL) Cost of Approved	02/2011 Authorized F	E,R	IRVING y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: State Funds:	\$4,496,550 \$56,000,000 N/A og by Share: \$0 \$56,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	DALLAS DALLAS AT SH 114 & ON: RECONST Oject Cost Inf jineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000	NGE_(TOLL) Cost of Approved Phases:	02/2011 Authorized F	E,R	IRVING y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$4,496,550 \$56,000,000 N/A og by Share: \$0 \$56,000,000 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	DALLAS DALLAS AT SH 114 & ON: RECONST Oject Cost Inf jineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,556,902	NGE_(TOLL) Cost of Approved Phases:	02/2011 Authorized F	E,R	IRVING y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution:	\$4,496,550 \$56,000,000 N/A og by Share: \$0 \$56,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,556,902 \$0	NGE_(TOLL) Cost of Approved Phases:	02/2011 Authorized Fr Category 2:	E,R unding b	IRVING y Category: \$56,000,000	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundin Federal Funds: State Funds: Local Funds:	\$4,496,550 \$56,000,000 N/A g by Share: \$0 \$56,000,000 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,556,902	NGE_(TOLL) Cost of Approved Phases:	02/2011 Authorized F	E,R unding b	IRVING y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution:	\$4,496,550 \$56,000,000 N/A g by Share: \$0 \$56,000,000 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering: cost (YOE): DALLAS EAST OF BE WINGREN R	\$0 \$5,133,773 0094-03-060 SH 183 IRUCT INTERCHAN formation: \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 \$84,226,406 0094-03-103 LT LINE ROAD OAD	GE_(TOLL) Cost of Approved Phases: \$15,179,904	02/2011 Authorized Fr Category 2:	E,R unding b	IRVING y Category: \$56,000,000 \$56,000,000 IRVING	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution:	\$4,496,550 \$56,000,000 N/A bg by Share: \$0 \$56,000,000 \$0 \$0 \$0 \$56,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering: cost (YOE): DALLAS EAST OF BE WINGREN R ON: CONSTRU	\$0 \$5,133,773 0094-03-060 SH 183 IRUCT INTERCHAN formation: \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 \$84,226,406 0094-03-103 LT LINE ROAD OAD	Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E	02/2011 Authorized Fr Category 2: Total Category Fr 09/2010 ASTBOUND AND W	E,R unding b	IRVING y Category: \$56,000,000 \$56,000,000 IRVING	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$4,496,550 \$56,000,000 N/A bg by Share: \$0 \$56,000,000 \$0 \$0 \$0 \$56,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering: cost (YOE): DALLAS EAST OF BE WINGREN R ON: CONSTRU	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,556,902 \$0 <b>\$84,226,406</b> 0094-03-103 LT LINE ROAD OAD JCT SOUND WALLS ATEGORY 2 FUNDS	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH	02/2011 Authorized Fr Category 2: Total Category Fr 09/2010 ASTBOUND AND W	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundin Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$4,496,550 \$56,000,000 N/A by Share: \$0 \$56,000,000 \$0 \$0 \$0 \$56,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering: cost (YOE): DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA	\$0 \$5,133,773 0094-03-060 SH 183 IRUCT INTERCHAN formation: \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,556,902 \$0 \$84,226,406 0094-03-103 LT LINE ROAD OAD JCT SOUND WALLS formation: \$326,627	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved	02/2011 Authorized Fr Category 2: Total Category Fr 09/2010 ASTBOUND AND W DFW RTR-DA2	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND	Total Funding:         REV DATE:       09/2008         GROUPED PROJECT CSJ:         FUNDING CATEGORY:       2         MTP REFERENCE:       FT3006         Authorized Fundin         Federal Funds:       State Funds:         Local Funds:       Local Contribution:         Total Funding:       20225         REV DATE:       05/2010         GROUPED PROJECT CSJ:       FUNDING CATEGORY:         FUNDING CATEGORY:       10         MTP REFERENCE:       FT3002	\$4,496,550 \$56,000,000 N/A by Share: \$0 \$56,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf ineering: cost (YOE): DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA	\$0 \$5,133,773 0094-03-060 SH 183 IRUCT INTERCHAN formation: \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 \$84,226,406 0094-03-103 LT LINE ROAD 0AD JCT SOUND WALLS Formation: \$326,627 \$0	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved Phases:	02/2011 Authorized Fi Category 2: Total Category Fi 09/2010 ASTBOUND AND W DFW RTR-DA2 Authorized Fi	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3002 Authorized Fundir Federal Funds:	\$4,496,550 \$56,000,000 N/A Ig by Share: \$0 \$56,000,000 \$0 \$0 \$2,000,000 N/A N/A S0 \$0 \$2,000,000 \$2,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf pineering: DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA oject Cost Inf pineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 <b>\$84,226,406</b> 0094-03-103 LT LINE ROAD OAD JCT SOUND WALLS <b>formation:</b> \$326,627 \$0 \$2,000,000	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved	02/2011 Authorized Fi Category 2: Total Category Fi 09/2010 ASTBOUND AND W DFW RTR-DA2 Authorized Fi	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3002 Authorized Fundir Federal Funds: State Funds:	\$4,496,550 \$56,000,000 N/A ng by Share: \$0 \$56,000,000 \$0 \$0 \$56,000,000 \$0 \$2,000,000 N/A N/A ng by Share: \$0 \$2,000,000
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: IMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En	DALLAS AT SH 114 & ON: RECONST oject Cost Inf pineering: DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA oject Cost Inf pineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 <b>\$84,226,406</b> 0094-03-103 LT LINE ROAD 0AD JCT SOUND WALLS <b>formation:</b> \$326,627 \$0 \$2,000,000 \$333,293	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved Phases:	02/2011 Authorized Fi Category 2: Total Category Fi 09/2010 ASTBOUND AND W DFW RTR-DA2 Authorized Fi	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3002 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Funds:	\$4,496,550 \$56,000,000 N/A ng by Share: \$0 \$56,000,000 \$0 \$0 \$56,000,000 \$0 \$2,000,000 N/A ng by Share: \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	DALLAS AT SH 114 & ON: RECONST oject Cost Inf pineering: DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA oject Cost Inf pineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,555,902 \$0 <b>\$84,226,406</b> <b>\$0</b> <b>\$3,179,904</b> <b>\$12,000,000</b> <b>\$3,33,293</b> <b>\$466,610</b>	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved Phases:	02/2011 Authorized Fi Category 2: Total Category Fi 09/2010 ASTBOUND AND W DFW RTR-DA2 Authorized Fi	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3002 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	\$4,496,550 \$56,000,000 N/A bg by Share: \$0 \$56,000,000 \$0 \$0 \$0 \$2,000,000 N/A bg by Share: \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction End	DALLAS AT SH 114 & ON: RECONST oject Cost Inf jineering: DALLAS EAST OF BE WINGREN R ON: CONSTRU REMOVE CA oject Cost Inf jineering:	\$0 <b>\$5,133,773</b> 0094-03-060 SH 183 IRUCT INTERCHAN <b>formation:</b> \$3,179,904 \$12,000,000 \$60,000,000 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,595,840 \$3,893,760 \$2,556,902 \$0 <b>\$84,226,406</b> 0094-03-103 LT LINE ROAD 0AD JCT SOUND WALLS <b>formation:</b> \$326,627 \$0 \$2,000,000 \$333,293	GE_(TOLL) Cost of Approved Phases: \$15,179,904 SH 183 S ON SH 183 E ; FUND WITH Cost of Approved Phases:	02/2011 Authorized Fi Category 2: Total Category Fi 09/2010 ASTBOUND AND W DFW RTR-DA2 Authorized Fi	E,R unding b unding: C /ESTBOUI	IRVING y Category: \$56,000,000 \$56,000,000 IRVING ND y Category:	Total Funding: REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT3006 Authorized Fundir Federal Funds: Local Funds: Local Contribution: Total Funding: 20225 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: FT3002 Authorized Fundir Federal Funds: State Funds: Local Funds: Local Funds:	\$4,496,550 \$56,000,000 N/A ng by Share: \$0 \$56,000,000 \$0 \$56,000,000 \$0 \$2,000,000 N/A ng by Share: \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

				FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	DALLAS EAST OF BEL CARL RD ON: CONSTRUC			09/2010 E TAGE ROAD AND SOUNDWA	OTHER	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 1305	<b>\$13,122,514</b> N/A
REMARKS:	alact Coat Info			Authorizod Euroding b	v Cotonom u	Authorizod Eurodia	a hy Chara
Preliminary Eng	oject Cost Info	\$752,222	Cost of	Authorized Funding b		Authorized Fundin	g by Share:
Right Of Way:	Jineening.	\$132,222	Approved Phases:	Category 2:	\$13,122,514	Federal Funds:	\$10,498,011
Construction:		\$15,351,478	\$752,222			State Funds:	\$2,624,503
Construction Er	ngineering:	\$767,574	¥··-,			Local Funds:	\$0
Contingencies:		\$1,074,603				Local Contribution:	\$0
Indirects:		\$604,848				Total Funding:	\$13,122,514
Bond Financing	:	\$0					, ,-
Total Project C	ost (YOE):	\$18,550,726		Total Category Funding:	\$13,122,514		
	US 377/US 77 ON: WIDEN 4 T(	0134-09-034 NNIE BRAE ST O 6 LANE DIVIDEI H DFW RTR-DE1 I	D URBAN	11/2009 C	OTHER	11225 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1,7 MTP REFERENCE: TH1 384	<b>\$18,282,920</b> N/A 10,11 .2
REMARKS: Total Pr	oject Cost Info			Authorized Funding b	v Category:	Authorized Fundin	a by Share
Preliminary Eng	-	\$500,000	Cost of	-		Authonizeu Fundin	g by onare.
Right Of Way:	J	\$250,000	Approved Phases:	Category 1:	\$3,200,000	Federal Funds:	\$12,904,000
Construction:		\$18,282,920	\$18,282,920	Category 7:	\$8,380,000	State Funds:	\$5,378,920
Construction En	ngineering:	\$764,115		Category 10:	\$3,702,920	Local Funds:	\$0
Contingencies:		\$1,069,761		Category 11:	\$3,000,000	Local Contribution:	\$0
Indirects:		\$602,123				Total Funding:	\$18,282,920
Bond Financing	:	\$0				Fotar Funding.	\$10,202,320
Total Project C	ost (YOE):	\$21,468,919		Total Category Funding:	\$18,282,920		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0135-02-046 E FOREST DRIVI STING 4 LANE DI	Ξ	12/2010 C ARTERIAL TO A 6 LANE DIVI	OTHER DED CROSS	20091 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: TH1 384	
REMARKS:			SES TO FY20	10, AND CONSTRUCTION PH			
	oject Cost Info		Cost of	Authorized Funding b	y Category:	Authorized Fundin	g by Share:
Preliminary Eng Right Of Way:	lineering:	\$465,088 \$1,175,709	Approved Phases:	Category 10:	\$8,224,574	Federal Funds:	\$0
Construction:		\$8,224,574	\$8,224,574	Local Contributon:	\$1,644,915	State Funds:	\$6,579,659
	naineerina.	\$324,948	<i>•••,==</i> .,•••			Local Funds:	\$0
CONSTRUCTION Fr	igniconing.	. ,				Local Contribution:	\$1,644,915
Construction Er Contingencies:		\$422,432					
		\$422,432 \$317,799				Total Funding	
Contingencies:	:					Total Funding:	\$8,224,574
Contingencies: Indirects:		\$317,799		Total Category Funding:	\$8,224,574	Total Funding:	
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTR	\$317,799 \$0 <b>\$10,930,550</b> 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F		10/2011 C	OTHER	Total Funding: 20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384	\$8,224,574 \$20,833,494 N/A
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC	\$317,799 \$0 <b>\$10,930,550</b> 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROV	URAL 2 LANE	10/2011 C HIGHWAY TO 4 LANE DIVIDE ); WAS TIP 52535	OTHER	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384	\$8,224,574 \$20,833,494 N/A .75
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC Oject Cost Info	\$317,799 \$0 \$10,930,550 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROV rmation:	URAL 2 LANE V IS IN FY2010 Cost of	10/2011 C HIGHWAY TO 4 LANE DIVIDE ; WAS TIP 52535 Authorized Funding b	OTHER D y Category:	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10	\$8,224,574 \$20,833,494 N/A .75
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC Oject Cost Info	\$317,799 \$0 <b>\$10,930,550</b> 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROV	URAL 2 LANE	10/2011 C HIGHWAY TO 4 LANE DIVIDE ); WAS TIP 52535	OTHER	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384	\$8,224,574 \$20,833,494 N/A .75
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC Oject Cost Info	\$317,799 \$0 <b>\$10,930,550</b> 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROV rmation: \$1,589,556	URAL 2 LANE VISIN FY2010 Cost of Approved	10/2011 C HIGHWAY TO 4 LANE DIVIDE ; WAS TIP 52535 Authorized Funding b	OTHER D y Category:	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384 Authorized Fundin	\$8,224,574 \$20,833,494 N/A .75 g by Share:
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	COLLIN COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC oject Cost Info jineering:	\$317,799 \$0 \$10,930,550 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROV rmation: \$1,589,556 \$4,387,290	CURAL 2 LANE VIS IN FY2010 Cost of Approved Phases:	10/2011 C HIGHWAY TO 4 LANE DIVIDE ; WAS TIP 52535 Authorized Funding b	OTHER D y Category:	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384 Authorized Fundin Federal Funds:	\$8,224,574 \$20,833,494 N/A .75 g by Share: \$0
Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	COLLIN COLLIN EAST OF FLO CR 698 (HUNT ON: RECONSTF DFW RTR-CC oject Cost Info jineering:	\$317,799 \$0 \$10,930,550 0135-05-023 YD STREET COUNTY LINE) RUCT EXISTING F 1 FUNDS; PE/ROU rrmation: \$1,589,556 \$4,387,290 \$20,833,494	CURAL 2 LANE VIS IN FY2010 Cost of Approved Phases:	10/2011 C HIGHWAY TO 4 LANE DIVIDE ; WAS TIP 52535 Authorized Funding b	OTHER D y Category:	20205 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 384 Authorized Fundin Federal Funds: State Funds:	\$8,224,574 \$20,833,494 N/A .75 g by Share: \$0 \$20,833,494

\$20,833,494

**Total Category Funding:** 

\$29,642,088

Bond Financing:

Total Project Cost (YOE):

				DALLAS DISTR FY 2		02010		
DISTRICT	COUNTY	CSJ	HWY	START DATE PI	HASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		OYD ST. XISTING 2 LANE RU	US 380 IRAL HIGHWA	09/2011 Y TO 4 LANE DIVIDED	C ), INCLU	OTHER DING RAILROAD		\$15,137,794 N/A 0
REMARKS:	CROSSIN DFW RTR-C						MTP REFERENCE: TH1 3	84.75
	oject Cost In			Authorized Fun	ding b	v Category:	Authorized Fund	ing by Share
Preliminary Eng	•	\$250,625	Cost of	1	iaing b		Authonizeu Fund	ing by onare.
Right Of Way:	incomig.	\$165,629	Approved Phases:	Category 10:		\$15,137,794	Federal Funds:	\$0
Construction:		\$15,137,794	\$15,137,794				State Funds:	\$15,137,794
Construction Er	gineering:	\$851.398	, . , .	1 1 			Local Funds:	\$0
Contingencies:		\$1,191,957					Local Contribution:	\$0
Indirects:		\$740,716					Total Funding:	\$15,137,794
Bond Financing		\$0						····
Total Project C	ost (YOE):	\$18,338,119		Total Category Fund	ding:	\$15,137,794		
DALLAS	DALLAS	0261-03-053	US 67	09/2010	Е	OTHER		\$3,644,991
LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		RED BIRD LN	LANE, WIDEN	I NB MAIN LANE BRID	GE, & Cł	HANNEL WORK	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TSM 2	
	oject Cost In	formation:	Cost of	Authorized Fun	nding by	y Category:	Authorized Fund	ing by Share:
Preliminary Eng	ineering:	\$178,605	Approved	Category 11:		\$3,644,992		
Right Of Way:		\$0	Phases:				Federal Funds:	\$2,915,993
Construction:		\$3,644,992	\$178,605				State Funds:	\$728,998
Construction En	gineering:	\$218,700					Local Funds:	\$0
Contingencies:		\$255,149					Local Contribution:	\$0
Indirects: Bond Financing		\$143,613 \$0		   			Total Funding:	\$3,644,991
Total Project C		\$4,441,058		Total Category Fund	dina:	\$3,644,991		
			011 70		-	.,,,	44740	¢40,400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	SPRING CRI	0281-02-060 LLIN COUNTY LINE EEK PARKWAY ROM 4 LANE TO 6 L	SH 78 ANE DIVIDED	07/2009	C,E	WYLIE	11718 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TH1 2	<b>\$12,406,900</b> N/A ,10,LC 12.0
REMARKS:	WYLIE IS TH CONSTRAIN		E LOCAL CON	TRIBUTION; MOVE TO	) FY2009	IF FINANCIAL		
Total Pr	oject Cost In			Authorized Fun	ndina b	v Category:	Authorized Fund	ing by Share:
Preliminary Eng		\$657,551	Cost of Approved	Category 7:	<b>..</b>	\$6,051,250		
Right Of Way:		\$0	Phases:				Federal Funds:	\$4,841,000
Construction:		\$11,749,349	\$12,406,900	Category 10:		\$5,084,500	State Funds:	\$6,294,750
Construction Er	gineering:	\$670,971		Local Contribution	1:	\$1,271,150	Local Funds:	\$0
Contingencies:		\$835,501					Local Contribution:	\$1,271,150
Indirects:		\$528,725					Total Funding:	\$12,406,900
Bond Financing		\$0					-	
Total Project C	ost (YOE):	\$14,442,096		Total Category Fund	ding:	\$12,406,900		
	WEST OF FI ON: WIDEN 2	TO 4 LANE DIVIDE	D RURAL	09/2010	C,R	FORT WORTH	20221 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: FT1 2	<b>\$39,519,822</b> N/A 0 030
REMARKS:		0; DFW RTR-DE1 F	UNDS		- ا مالم	Cotone	A., 4ka a si - a al Forma d	ing hy Charc
	oject Cost Ini		Cost of	Authorized Fun	iaing by		Authorized Fund	ing by Share:
Preliminary Eng Right Of Way:	meening:	\$330,000 \$8,000,000	Approved Phases:	Category 10:		\$39,519,822	Federal Funds:	\$0
Construction:		\$31,519,822	\$39,519,822				State Funds:	\$38,019,822
Construction Er	aineerina.	\$1,363,674	+00,010,022				Local Funds:	\$1,500,000
Contingencies:	J	\$2,045,510					Local Contribution:	\$0
Indirects:		\$1,343,218					Total Funding:	\$39,519,822
Bond Financing		\$0					. etc anding.	400,0 10,022
Total Project C	ost (YOE):	\$44,602,224		Total Category Fund	ding:	\$39,519,822		

				FY	2011	52013		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	0.7 MILES WE DN: 0 TO 6 LAN TO 2/3/4 Ff	RONTAGE ROAD	LAKE DRIVE CLUB DRIVE OMPLETE 6 M LANES	01/2011 AIN LANES AND REC	C CONSTRU	WESTLAKE	11238 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: FT1 14	<b>\$44,449,905</b> N/A 10 I21, FR1 1421
REMARKS:	REVISE SCO	PE AND FUNDING	; DFW RTR-DE	F				
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fund	ng by Share:
Preliminary Eng	ineering:	\$2,244,476	Approved	Category 10:		\$35,849,905	Fadaval Funda	¢C 000 000
Right Of Way:		\$0	Phases:	Category 7:		\$8,600,000	Federal Funds:	\$6,880,000
Construction:		\$44,449,905	\$44,449,905				State Funds:	\$37,569,905
Construction En	igineering:	\$2,062,253 \$4,122,507					Local Funds:	\$0
Contingencies: Indirects:		\$2,239,895					Local Contribution:	\$0
Bond Financing	•	\$0		 			Total Funding:	\$44,449,905
Total Project C		\$55,119,036		Total Category Fu	nding:	\$44,449,905		
DALLAS	DENTON	0353-02-062	SH 114	04/2011	С	OTHER	20222	\$20,000,000
LIMITS FROM: LIMITS TO:	EAST OF FM WEST OF IH 3 ON: WIDEN 2 L	156 35W ANE RURAL TO 6 DITION OF LANES	LANE FREEW	YAY WITH 4 CONTINU			REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1/ MTP REFERENCE: FT1 14	N/A )
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Fu	nding b	y Category:	Authorized Fund	ng by Share:
Preliminary Eng	ineering:	\$200,000	Approved	Category 10:		\$20,000,000		
Right Of Way:		\$5,000,000	Phases:				Federal Funds:	\$0
Construction:		\$20,000,000	\$20,000,000				State Funds:	\$20,000,000
Construction Er Contingencies:	igineering:	\$922,531 \$1,332,454		1			Local Funds:	\$0
Indirects:		\$1,002,483					Local Contribution:	\$0
Bond Financing	:	\$0					Total Funding:	\$20,000,000
Total Project C		\$28,457,468		Total Category Fu	nding:	\$20,000,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON AT FM 156 ON: CONSTRU	0353-02-063 CT INTERCHANG		09/2010	С	FORT WORTH	20015 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1/ MTP REFERENCE: IN 141 TSM 2	51, TH1 351.1, TH1 351.2,
REMARKS:		SES IN FY2010						
	oject Cost Info		Cost of	Authorized Fu	nding b	y Category:	Authorized Fund	ng by Share:
Preliminary Eng Right Of Way:	ineering:	\$240,000 \$10,000,000	Approved Phases:	Category 10:		\$26,135,814	Federal Funds:	\$0
Construction:		\$26,135,814	\$26,135,814				State Funds:	\$24,635,814
Construction En	aineerina:	\$1,030,305					Local Funds:	\$1,500,000
Contingencies:		\$1,545,458					Local Contribution:	\$0
Indirects:		\$1,120,456					Total Funding:	\$26,135,814
Bond Financing		\$0						
Total Project C	ost (YOE):	\$40,072,033		Total Category Fu	nding:	\$26,135,814		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	DN: COMPENS		ERSECTION	09/2010 AT IMPACTED AS A	C,E RESULT	OTHER OF WIDENING OF	REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2	\$340,380 N/A
REMARKS:	SH 114 PR SEE CSJ 0353	03EC13 3-02-029; -062; AN	D -063				MTP REFERENCE: TE 20	
	oject Cost Info			Authorized Fu	nding b	y Category:	Authorized Fund	ng by Share:
Preliminary Eng	•	\$15,900	Cost of Approved	Category 2:	0	\$324,480		0,
Right Of Way:		\$0	Phases:	State PE/ROW:		\$15,900	Federal Funds:	\$259,584
Construction:		\$324,480	\$340,380			φ10,900	State Funds:	\$80,796
Construction Er	gineering:	\$29,203					Local Funds:	\$0
Contingencies:		\$25,958					Local Contribution:	\$0
Indirects:		<u>\$12,785</u> \$0					Total Funding:	\$340,380
Bond Financing Total Project C		\$408,326		Total Category Fu	ndina.	\$340,380	*State Paying for PE and	//or ROW Costs
rotar Project C	USI (TUE):	<b>₩</b> ₩00,320		i otai oategory Ful	iuniy.	4040,00U		

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				FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC		0581-01-122 AKE JUNE HAWN FREEWAY ANE TO 6 LANE D	LP 12 IVIDED FACILI	09/2010 C	DALLAS	11015 REV DATE: 02/2009 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 7 MTP REFERENCE: TH1 22.3	<b>\$4,051,129</b> N/A
REMARKS:	MOVE PROJE	ECT TO FY2011; IN	CREASE FUN	DING; ROW CSJ 0581-01-127			
Total Pr	oject Cost Info	ormation:	Cost of	Authorized Funding b	by Category:	Authorized Funding	g by Share:
Preliminary Eng Right Of Way:	ineering:	\$198,505 \$17,000	Approved Phases:	Category 7:	\$4,051,129	Federal Funds:	\$3,240,903
Construction:		\$4,051,129	\$4,051,129			State Funds:	\$810,226
Construction Er	gineering:	\$243,068				Local Funds:	\$0
Contingencies:		\$283,579				Local Contribution:	\$0
Indirects:		\$176,224 \$0		1   		Total Funding:	\$4,051,129
Bond Financing Total Project C		\$4,969,505		Total Category Funding:	\$4,051,129		
			EN 450			204.04	¢24.005.000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ON: WIDEN FR	0718-01-900 IN CITY LIMIT (110 OM 2 TO 4 LANE E 1 FUNDS, PE/ENG	VIVIDED URBA	08/2009 C TH OF FM 407) IN CROSS SECTION	JUSTIN	20121 REV DATE: 02/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH1 351.	<b>\$31,865,982</b> N/A 1
	oject Cost Info			Authorized Funding b	oy Category:	Authorized Funding	g by Share:
Preliminary Eng	ineering:	\$1,200,000	Cost of Approved	Category 10:	\$31,865,982		
Right Of Way:		\$1,200,000	Phases:			Federal Funds:	\$0
Construction:		\$31,865,982	\$31,865,982	1		State Funds:	\$25,492,786
Construction Er Contingencies:	gineering:	<u>\$0</u> \$0				Local Funds:	\$6,373,196
Indirects:		\$0		1		Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$31,865,982
Total Project C		\$34,265,982		Total Category Funding:	\$31,865,982		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	INITIATIVES	0918-00-152 GIONAL BICYCLE	VA AND PEDEST	09/2009 C RIAN/SUSTAINABLE DEVELO			<b>\$125,000</b> N/A
	NORTH CE	ENTRAL TEXAS RE		PROJECTS LOCATED THROU	JGHOUT THE	FUNDING CATEGORY: 7 MTP REFERENCE: BP 2003	
REMARKS:	NORTH CE ADD TO TIP/S	ENTRAL TEXAS RE				MTP REFERENCE: BP 2003	
Total Pr	NORTH CE ADD TO TIP/S oject Cost Infe	ENTRAL TEXAS RE STIP ormation:	GION Cost of	Authorized Funding t	by Category:		g by Share:
Total Pr Preliminary Eng	NORTH CE ADD TO TIP/S oject Cost Infe	ENTRAL TEXAS RE	GION Cost of Approved			MTP REFERENCE: BP 2003	g by Share: \$100,000
<b>Total Pr</b> Preliminary Eng Right Of Way:	NORTH CE ADD TO TIP/S oject Cost Infe	ENTRAL TEXAS RE STIP ormation: \$0 \$0	GION Cost of	Authorized Funding t	by Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds:	
Total Pr Preliminary Eng	NORTH CE ADD TO TIP/5 oject Cost Info ineering:	ENTRAL TEXAS RE STIP ormation: \$0	GION Cost of Approved Phases:	Authorized Funding t	by Category:	MTP REFERENCE: BP 2003 Authorized Funding	\$100,000
Total Pr Preliminary Eng Right Of Way: Construction:	NORTH CE ADD TO TIP/5 oject Cost Info ineering:	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000	GION Cost of Approved Phases:	Authorized Funding t	by Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds:	\$100,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	NORTH CE ADD TO TIP/5 oject Cost Info ineering:	ENTRAL TEXAS RE STIP ormation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0	GION Cost of Approved Phases:	Authorized Funding t	by Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds:	\$100,000 \$0 \$25,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering:	ENTRAL TEXAS RE STIP ormation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0	GION Cost of Approved Phases:	Authorized Funding k Category 7:	y Category: \$125,000	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$100,000 \$0 \$25,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering:	ENTRAL TEXAS RE STIP ormation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0	GION Cost of Approved Phases:	Authorized Funding t	by Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution:	\$100,000 \$0 \$25,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: ost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO	Authorized Funding E Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010	\$100,000 \$0 \$25,000 \$0 \$125,000 \$3,100,000 N/A
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: ost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO	Authorized Funding E Category 7: Total Category Funding: 06/2011 C 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E	<b>by Category:</b> \$125,000 <b>\$125,000</b> SUNNYVALE	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914	\$100,000 \$0 \$25,000 <b>\$0</b> <b>\$125,000</b> <b>\$3,100,000</b> N/A
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: ost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS CAD CADWAY 2 TO DED WITH DF Cost of	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10	\$100,000 \$0 \$25,000 <b>\$0</b> <b>\$125,000</b> <b>\$3,100,000</b> N/A
Total Pr Preliminary Eng Right Of Way: Construction: Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: ost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved	Authorized Funding E Category 7: Total Category Funding: 06/2011 C 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E	<b>by Category:</b> \$125,000 <b>\$125,000</b> SUNNYVALE	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914	\$100,000 \$0 \$25,000 <b>\$0</b> <b>\$125,000</b> <b>\$3,100,000</b> N/A
Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way:	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: ost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914 Authorized Funding	\$100,000 \$0 \$25,000 \$0 \$125,000 \$3,100,000 N/A 4 g by Share:
Total Pr Preliminary Eng Right Of Way: Construction: Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: cost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info ineering:	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914 Authorized Funding Federal Funds:	\$100,000 \$0 \$25,000 \$0 \$125,000 \$3,100,000 N/A 4 9 by Share: \$0
Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: cost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info ineering:	ENTRAL TEXAS RE STIP brmation: \$0 \$0 \$125,000 \$125,000 \$0 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914 Authorized Funding Federal Funds: State Funds:	\$100,000 \$0 \$25,000 \$125,000 \$125,000 \$3,100,000 N/A 4 50 \$3,100,000
Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: cost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info ineering:	ENTRAL TEXAS RE STIP prmation: \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds:	\$100,000 \$0 \$25,000 \$0 \$125,000 \$3,100,000 N/A 4 9 by Share: \$0 \$3,100,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction En Construction En Contingencies: Indirects: Bond Financing Total Project C DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	NORTH CE ADD TO TIP/S oject Cost Info ineering: gineering: cost (YOE): KAUFMAN SCYENE ROA US 80 DN: RECONST ADD TO TIP/S oject Cost Info ineering: gineering:	ENTRAL TEXAS RE STIP brmation: \$0 \$0 \$125,000 \$125,000 \$0 \$0 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$125,000 CS COAD OADWAY 2 TO DED WITH DF Cost of Approved Phases:	Authorized Funding to Category 7: Total Category Funding: 06/2011 C D 2 LANE FOR SAFETY W RTR-KC1 AND DFW RTR-E Authorized Funding to	y Category: \$125,000 \$125,000 \$125,000 SUNNYVALE DA1 Dy Category:	MTP REFERENCE: BP 2003 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 20223 REV DATE: 05/2010 GROUPED PROJECT CSJ: 1 FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1914 Authorized Funding Federal Funds: Local Funds: Local Contribution:	\$100,000 \$0 \$25,000 \$0 \$125,000 \$3,100,000 N/A 4 4 <b>g by Share:</b> \$0 \$3,100,000 \$0 \$0 \$0

				DALLAS DIS	STRICT PRO FY 2011	DJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	Ellis SH 342 Live Oak Ion: Drainage	0918-22-908 E IMPROVEMENTS	RED OAK AND WIDEN E		C /AY; 2 TO 4	RED OAK LANES	20226 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1927	\$115,265
REMARKS:		STIP; FUNDED WIT	H DFW RTR-E	`		· · — · · · — · · · — · ·		
	roject Cost Infe		Cost of	Authorized	Funding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	gineering:	\$357,229 \$0	Approved	Category 10:		\$115,265	Federal Funds:	\$0
Right Of Way:			Phases:					
Construction:	nainoorina:	\$115,265	\$115,265	PENDI	NG FH	NA	State Funds:	\$115,265
Construction En Contingencies:		\$364,520 \$473,876		APPRO	νΔι		Local Funds:	\$0 ©0
Indirects:		\$356.500		7.1.1.1.0			Local Contribution:	\$0
Bond Financing	g:	\$0					Total Funding:	\$115,265
Total Project C	Cost (YOE):	\$1,667,390		Total Category I	unding:	\$115,265		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	PLANO/PARIS ON: CONSTRU PEDESTRI	0918-24-097 SING REDRIVER & S/HARRISON/COOI CT SIDEWALKS AL (AN WALKWAY) TRIBUTION BY CITY	PER/FANNIN LONG CITY ST	10/2010 REETS IN CITY O	C,E F MELISSA	MELISSA (MELISSA	REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 9 MTP REFERENCE: BP 3008	\$1,421,260
Total Pi	roject Cost Infe	ormation:	0	Authorized	Funding b	y Category:	Authorized Funding by	y Share:
Preliminary Eng	gineering:	\$66,389	Cost of Approved	Category 9:		\$1,204,476		
Right Of Way:		\$0	Phases:	Local Contribu	ution:	\$216,784	Federal Funds:	\$963,581
Construction:		\$1,354,872	\$1,421,260				State Funds:	\$0
Construction E	• •	\$81,292					Local Funds:	\$240,895
Contingencies:		\$94,841					Local Contribution:	\$216,784
Indirects: Bond Financing	۲.	\$53,382 \$0					Total Funding:	\$1,421,260
Total Project C	-	\$1,650,776		Total Category I	- unding:	\$1,421,260		
DALLAS	COLLIN	0918-24-127	CS	01/2010	С	PLANO	11110	\$2,080,000
LIMITS FROM: LIMITS TO:	ON SPRING O AT COIT ROA ION: INTERSEC	CREEK PARKWAY D IN THE CITY OF TION IMPROVEME	PLANO NTS LEFT ANI	D RIGHT TURN LA	ANES		REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5,LC MTP REFERENCE: TSM 2100	
	CONSTRAIN	ALLOWS						
	roject Cost Info		Cost of	Authorized	<sup>-</sup> unding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng Right Of Way:		\$110,237 \$0	Approved Phases:	Category 5:		\$2,000,000	Federal Funds:	\$1,600,000
Construction:		\$2,080,000	\$2,080,000	Local Contribu	ution:	\$80,000	State Funds:	\$0
Construction Er	ngineering.	\$134,984	+_,,				Local Funds:	\$400,000
Contingencies:		\$157,481					Local Contribution:	\$80,000
Indirects:		\$88,639					Total Funding:	\$2,080,000
Bond Financing	,	\$0					c .	
Total Project C	Cost (YOE):	\$2,571,341		Total Category I	unding:	\$2,080,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	CHISHOLM T ION: IMPROVE WAYFINDI	0918-24-144 REET FROM AVENU RAIL IN CITY OF PL PED CROSSINGS, NG SIGNAGE, OPT TREET BIKE LANE	_ANO BUS STOPS, II IMIZE SIGNAL				11850 REV DATE: 09/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 , MTP REFERENCE: BP 3008, TSI	
REMARKS:	FIXED FUNDE						NOX (LBS/DAY): 2.28 VOC	C (LBS/DAY): 1.34
Total P	roject Cost Inf	ormation:	Cost of	Authorized	Funding b	y Category:	Authorized Funding by	/ Share:
Preliminary Eng	gineering:	\$76,848	Approved	Category 5:		\$1,450,000	Endoral Europa	\$1 160 000
Right Of Way:		\$0	Phases:			ļ	Federal Funds:	\$1,160,000 \$0
Construction: Construction Er	naineerina:	\$1,373,152 \$04,000	\$1,450,000				State Funds:	\$0 \$290,000
Contingencies:	• •	\$94,099 \$109,782					Local Funds: Local Contribution:	\$290,000 \$0
Indirects:		\$61,792					Total Funding:	\$0 \$1,450,000
Bond Financing	1:	\$0				į.	rotari unung.	+.,,
Total Project C	•	\$1,715,673	!	Total Category		\$1,450,000		

				DALLAS DISTRICT P FY 2011	ROJECTS		
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS:	DALLAS NO ON: INTERSI	0918-45-236 OR HARRY HINES CC DRTH CITY LIMITS ECTION IMPROVEMI 06-028 IS COMPANIC	ONNECTOR, FF	09/2011 C ROM WEBB CHAPEL EAST 00% LOCAL	DALLAS	2310.1 REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: TSM 2	<b>\$1,492,250</b> N/A 10 100, BP 2002
	oject Cost li			Authorized Funding	hy Category:	Authorized Fundi	ng hy Share
Preliminary Eng	•	\$1,492,250	Cost of	l	i	Authonized Fundi	ng by onare.
Right Of Way:	inteering.	\$0	Approved Phases:	Category 7:	\$0	Federal Funds:	\$0
Construction:		\$1,492,250	\$1,492,250	Category 10:	\$1,492,250	State Funds:	\$0
Construction Er	ngineering:	\$374,739				Local Funds:	\$1,492,250
Contingencies:		\$524,634				Local Contribution:	\$0
Indirects:		\$295,294				Total Funding:	\$1,492,250
Bond Financing		\$0					
Total Project C	ost (YOE):	\$4,179,167		Total Category Funding:	\$1,492,250		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	FROM BRA ON: CONSTF GARLAN	0918-45-714 PARK/SPRING CREE ND ROAD TO RANG RUCT NEW 12' WIDE ND THRU EXISTING ( IS THE SOURCE OF	EK GREENBEL BER DRIVE E HIKE/BIKE AN GREENBELT	ID PEDESTRIAN TRAIL IN T	GARLAND	11065 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5, MTP REFERENCE: BP 300 NOX (LBS/DAY): 1.20	\$1,453,210 N/A _C 8 VOC (LBS/DAY): 0.71
Total Pr	oject Cost li	nformation:		Authorized Funding	y by Category:	Authorized Fundi	
Preliminary Eng	jineering:	\$56,610	Cost of Approved	Category 5:	\$906.008		
Right Of Way:		\$0	Phases:	Local Contribution:	\$547,202	Federal Funds:	\$724,806
Construction:		\$1,249,579	\$1,249,579		φ0+1,202	State Funds:	\$0
Construction Er	ngineering:	\$69,318				Local Funds:	\$181,202
Contingencies:		\$80,871				Local Contribution:	\$547,202
Indirects:		\$45,519 \$0				Total Funding:	\$1,453,210
Bond Financing				Total Catagons Euglings	¢4 452 040		
Total Project C	ost (YOE):	\$1,501,898		Total Category Funding:	\$1,453,210		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	SHUTTL		CONVERSION	09/2010 C	IRVING UTTLES AND 100	11442 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: AQ 100 NOX (LBS/DAY): 34.30	\$2,750,000 N/A 11 VOC (LBS/DAY): 26.48
	oject Cost li			Authorized Funding	by Category:	Authorized Fundi	
Preliminary Eng	•	\$0	Cost of Approved	Category 5:	\$2,750,000		5.9.5
Right Of Way:		\$0	Phases:		φ2,700,000	Federal Funds:	\$2,200,000
Construction:		\$2,750,000	\$2,750,000			State Funds:	\$0
Construction Er	ngineering:	\$178,464				Local Funds:	\$550,000
Contingencies:		\$208,208				Local Contribution:	\$0
Indirects: Bond Financing	•	<u>\$117,191</u> \$0				Total Funding:	\$2,750,000
Total Project C		\$3,253,863		Total Category Funding:	\$2.750.000		
			00		, , ,	44500.0	A45 000 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	HUNTER-F	0918-45-793 UR BLVD FROM IH 3 ERRELL IN GRAND 2 TO 4 LANE URBAN	0 TO PRAIRIE	09/2010 C,E IMATE SIX LANES)	GRAND PRAIRIE	11528.2 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7, MTP REFERENCE: TH1 81	\$15,000,000 N/A 10,LC 6 TH1 81 5
REMARKS:	GRAND PR	AIRIE	ON; DFW RTR	DA1 FUNDS; LOCAL CONTI			
	oject Cost I		Cost of	Authorized Funding	y by Category:	Authorized Fundi	ng by Share:
Preliminary Eng	jineering:	\$753,225 \$0	Approved	Category 7:	\$13,695,120	Federal Funds:	\$10,956,096
Right Of Way:			Phases:	Category 10:	\$1,043,904		
Construction:		\$14,246,775	\$15,000,000	Local Contribution:	\$260,976	State Funds:	\$1,043,904
Construction Er Contingencies:	igineering:	\$768,597 \$1,076,035				Local Funds:	\$2,739,024
Indirects:		\$548,778			ĺ	Local Contribution:	\$260,976
Bond Einancing	•	\$0 \$0				Total Funding:	\$15,000,000

**Total Category Funding:** 

\$15,000,000

\$0

\$17,393,410

Bond Financing: Total Project Cost (YOE):

				DALLAS DIS	FY 2011	UJEC 15		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	AND AT UP	0918-45-844 NT RUN AT MILLEF RR IN CITY OF WIL EPARATION	RS FERRY	12/2010	C,E,R	OTHER	11887.1, 11887.2 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: T MTP REFERENCE: TSM	<b>\$9,430,000</b> N/A 7,10 2100
REMARKS:	LOCAL FUN	DS ARE RTC/LOCA	L; FIXED FUNI					
Total Pr	oject Cost In	formation:	Cost of	Authorized I	Funding b	oy Category:	Authorized Fund	ling by Share:
Preliminary Eng Right Of Way:	jineering:	\$870,429 \$150,000	Approved Phases:	Category 7:		\$2,300,000	Federal Funds:	\$8,400,000
Construction:		\$8,409,571	\$9,430,000	Category 10:		\$6,560,000	State Funds:	\$0
Construction En	ngineering:	\$647,175		Local Contribu	ition:	\$1,640,000	Local Funds:	\$460,000
Contingencies:		\$906,046					Local Contribution:	\$1,640,000
Indirects:		\$509,974					Total Funding:	\$10,500,000
Bond Financing		\$0		i ———			Ū.	. , ,
Total Project C	ost (YOE):	\$11,493,195		Total Category I	unding:	\$10,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	HOUSTON S ON: RECONS LANCASTEF	0918-45-853 DALE RD FROM IH 3 SCHOOL RD IN LAN TRUCT CITY STRE R IS THE SOURCE ( PR & SIGNALS ONL	35E ICASTER ET, INTERSEC OF THE LOCAI				11450 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TH2 NOX (LBS/DAY): 0.54	\$2,832,146 N/A 5,10,LC 1839, TSM 2100 VOC (LBS/DAY): 1.42
Total Pr	oject Cost In		T	Authorized I		v Category:	Authorized Fund	ling by Share
Preliminary Eng	•	\$132,293	Cost of Approved	1	unung s		Autonzeu Fuik	ang by onarc.
Right Of Way:	,	\$0	Phases:	Category 5:		\$345,150	Federal Funds:	\$1,558,488
Construction:		\$2,699,854	\$2,832,146	Category 10:		\$1,602,360	State Funds:	\$0
Construction En	ngineering:	\$161,991		Local Contribu	ition:	\$884,036	Local Funds:	\$389,622
Contingencies:		\$188,990					Local Contribution:	\$884,036
Indirects:		\$106,374					Total Funding:	\$2,832,146
Bond Financing	:	\$0		 			i otali i diralingi	+=,===,
Total Project C	ost (YOE):	\$3,289,502		Total Category	unding:	\$2,832,146		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	IN CITIES OI ON: NORTHW	0918-45-859 ST LIGHT RAIL COR F DALLAS AND IRV 'EST CORRIDOR S E SOURCE OF THE	RIDOR ING EGMENT FRO			OTHER LLAS DS TO DART; FY2011	MTP REFERENCE: TR 20	\$742,729,511 N/A 5,LC 0001 VOC (LBS/DAY): 8.05
	CONTRIBUT							
	oject Cost In		Cost of	Authorized I	Funding b	by Category:	Authorized Fund	ling by Share:
Preliminary Eng Right Of Way:	lineering:	\$2,867,383 \$0	Approved Phases:	Category 5:		\$19,309,464	Federal Funds:	\$15,447,571
Construction:			\$742,729,511	Local Contribu	ition:	\$723,420,047	State Funds:	\$0
Construction En	aineerina:	\$0	<i>\</i>	1			Local Funds:	\$3,861,893
Contingencies:	igineening.	<u>\$0</u> \$0		1			Local Contribution:	\$723,420,047
Indirects:		\$0		1			Total Funding:	\$742,729,511
Bond Financing	:	\$0					rotari unang.	ψ <b>/</b> 42,723,311
Total Project C	ost (YOE):	\$745,596,894		Total Category I	unding:	\$742,729,511		
DALLAS LIMITS FROM:	DALLAS AT CAMPBE	0918-45-917 LL RD IN RICHARD		09/2010	C,E	RICHARDSON	11797 REV DATE: 09/2008	\$3,500,000
LIMITS TO: TIP DESCRIPTIO	ON: CONSTR	UCT PEDESTRIAN	BRIDGE OVEF	R CAMPBELL ROAL	) ALONG C	ENTRAL TRAIL	GROUPED PROJECT CSJ: FUNDING CATEGORY: 4 MTP REFERENCE: BP 20	N/A 5 004
REMARKS: Total Pr	oject Cost In	formation:	Cost of	Authorized I	-unding b	by Category:	NOX (LBS/DAY): 0.82 Authorized Fund	VOC (LBS/DAY): 0.52 ling by Share:
Preliminary Eng	jineering:	\$192,914	Approved	Category 5:		\$3,500,000	Fade of Faced	<b>#0.000.000</b>
Right Of Way:		\$0	Phases:				Federal Funds:	\$2,800,000
_		CO 207 006	\$3,500,000			Ì	State Funds:	\$0
Construction:	· · · ·	\$3,307,086		1			· · · ·	
Construction En	ngineering:	\$236,221	, ,				Local Funds:	\$700,000
Construction En Contingencies:	ngineering:	\$236,221 \$275,592	,,				Local Contribution:	\$0
Construction En		\$236,221						

				FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
	ON: WIDEN TH THOROUG	D AND LIBERTY G IE EXISTING 2 LAN GHFARE		08/2011 C NTERSECTION OAD INTO A SIX-LANE DIVIE	ROWLETT DED MAJOR	20145 REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1906	<b>\$14,038,303</b>
REMARKS:	DFW RTR-DA			Authorized Funding	by Cotogony		
Preliminary Eng	roject Cost Info	so	Cost of	Authorized Funding		Authorized Funding b	by Share:
Right Of Way:	gineening.	\$0	Approved Phases:	Category 10:	\$14,038,303	Federal Funds:	\$0
Construction:		\$14,038,303	\$14,038,303			State Funds:	\$11,230,642
Construction Er	ngineering:	\$0				Local Funds:	\$2,807,661
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$14,038,303
Bond Financing		\$0				, i i i i i i i i i i i i i i i i i i i	
Total Project C	Cost (YOE):	\$14,038,303		Total Category Funding:	\$14,038,303		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	NEW MILES F ON: REPLACE	AN EXISTING 2 LA		08/2009 C DAD WITH A 4 LANE DIVIDED		20129 REV DATE: 08/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1899	<b>\$7,967,034</b>
	roject Cost Info			Authorized Funding		Authorized Funding b	v Share
Preliminary Eng	•	\$973,524	Cost of Approved	Category 10:	i i		, y entaren
Right Of Way:	5 0	\$577,522	Phases:	Category 10.	\$7,967,034	Federal Funds:	\$0
Construction:		\$7,967,034	\$7,967,034			State Funds:	\$6,373,627
Construction Er	ngineering:	\$0				Local Funds:	\$1,593,407
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		<u>\$0</u> \$0				Total Funding:	\$7,967,034
Bond Financing Total Project C		\$9,518,080		Total Category Funding:	\$7,967,034		
		.,,,					
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	KING ROAD ON: RECONSTI	0918-46-234 AD FROM ELDORA RUCT BRIDGE OV			LITTLE ELM	20099 REV DATE: 11/2009 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1915	\$4,915,599 A
	DFW RTR-DE			Authorized Funding	by Category:	Authorized Funding b	ov Share:
	roject Cost Info		Cost of	Authorized Funding		Authorized Funding b	by Share:
Total Pr	roject Cost Info	ormation:	Cost of Approved Phases:	Authorized Funding Category 10:	by Category: \$4,915,599	Authorized Funding b	by Share: \$0
Total Pr Preliminary Eng	roject Cost Info	ormation: \$594,880	Approved	-		-	-
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0	Approved Phases:	-		Federal Funds:	\$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0	Approved Phases:	-		Federal Funds: State Funds:	\$0 \$3,932,479
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	roject Cost Info gineering: ngineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0	Approved Phases:	-		Federal Funds: State Funds: Local Funds:	\$0 \$3,932,479 \$983,120
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing	roject Cost Info gineering: ngineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	Category 10:	\$4,915,599	Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$3,932,479 \$983,120 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION	roject Cost Info gineering: ngineering: 	\$594,880           \$594,880           \$50,000           \$4,915,599           \$0	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL		Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	roject Cost Info gineering: ngineering: 2005 (YOE): DALLAS WILDLIFE-LO' AT INTERSEC ON: WIDEN 0/2 ADD ROW PH	\$594,880           \$594,880           \$50,000           \$4,915,599           \$0	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS	\$4,915,599 <b>\$4,915,599</b> GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation:	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL	\$4,915,599 <b>\$4,915,599</b> GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIO REMARKS: Total Pr Preliminary Eng	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF 2 LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS	\$4,915,599 <b>\$4,915,599</b> GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 Authorized Funding E	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000 \$1,000,000	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved Phases:	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS Authorized Funding	\$4,915,599 \$4,915,599 GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 Authorized Funding to Federal Funds:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000 A by Share: \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction:	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO' AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000 \$18,000,000	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS Authorized Funding	\$4,915,599 \$4,915,599 GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 CAuthorized Funding E Federal Funds: State Funds:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000 A \$1,000,000
Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way:	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO' AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000 \$1,000,000	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved Phases:	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS Authorized Funding	\$4,915,599 \$4,915,599 GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 CAuthorized Funding E Federal Funds: State Funds: Local Funds:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> <b>\$1,000,000</b> A \$1,000,000 \$0
Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO' AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000 \$1,000,000 \$18,000,000 \$1,012,377	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved Phases:	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS Authorized Funding	\$4,915,599 \$4,915,599 GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 CAuthorized Funding E Federal Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> <b>\$1,000,000</b> \$0 \$1,000,000 \$0 \$0 \$0
Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	roject Cost Info gineering: ngineering: cost (YOE): DALLAS WILDLIFE-LO' AT INTERSEC ON: WIDEN 0/2 ADD ROW PH roject Cost Info gineering:	ormation: \$594,880 \$50,000 \$4,915,599 \$0 \$0 \$0 \$0 \$5,560,479 0918-47-900 WER TARRANT BI CTION OF WILDLIF LANE RURAL TO HASE; FUNDED WI ormation: \$1,000,000 \$1,000,000 \$1,012,377 \$1,462,323	Approved Phases: \$4,915,599 CS RIDGE OVER E AND HARDI A 2/4 LANE DI TH DFW RTR- Cost of Approved Phases:	Category 10: Total Category Funding: 09/2010 R TRINITY RIVER ROCK TO SH 161 VIDED ARTERIAL DA2 FUNDS Authorized Funding	\$4,915,599 \$4,915,599 GRAND PRAIRI	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: E 20213 REV DATE: 05/2010 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: TH2 1928 CAuthorized Funding E Federal Funds: State Funds: Local Funds:	\$0 \$3,932,479 \$983,120 \$0 <b>\$4,915,599</b> \$1,000,000 \$0 \$1,000,000 \$0

				FY 2011			
DISTRICT	COUNTY	CSJ	HWY	START DATE PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	O'CONNER	EST CORRIDOR LI		01/2011 C,T ), TRACK, OVERHEADS AND	IRVING FACILITIES FOR	11316 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: TR 103(	<b>\$18,900,000</b> N/A
REMARKS:	FIXED CON	TRIBUTION				NOX (LBS/DAY): 9.18	VOC (LBS/DAY): 6.57
	oject Cost In			Authorized Funding	by Category:	Authorized Fundir	
Preliminary Eng	-	\$0	Cost of Approved	Category 5:	\$18,900,000		
Right Of Way:		\$0	Phases:		φ10,000,000	Federal Funds:	\$15,120,000
Construction:		\$18,900,000	\$18,900,000			State Funds:	\$0
Construction Er	igineering:	\$0				Local Funds:	\$3,780,000
Contingencies:		\$0				Local Contribution:	\$0
Indirects:		\$0				Total Funding:	\$18,900,000
Bond Financing Total Project C		\$0 <b>\$18,900,000</b>		Total Category Funding:	\$18,900,000		
			00			44700 4 44700 0	¢00 500 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION REMARKS:	CONTINENT ON: RECONS ADD ROW F	TRUCT & WIDEN F	ACILITY FROM	01/2011 C 6 TO 8 LANES TO DFW RTR-DA1 FUNDS A	DALLAS IND MOVE	11726.1, 11726.2 REV DATE: 05/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10, MTP REFERENCE: TH1 61.	
Total Pr	oject Cost In	TION PHASE TO 20	11	Authorized Funding	by Category:	Authorized Fundir	o by Share
Preliminary Eng	•	\$1,500,000	Cost of Approved	-	\$25.909.641		.9
Right Of Way:	<b>J</b>	\$9,000,000	Phases:	Category 10:	• • • • • • • • •	Federal Funds:	\$0
Construction:		\$28,500,000	\$28,500,000	Local Contribution:	\$2,590,359	State Funds:	\$20,727,713
Construction Er	igineering:	\$1,897,977				Local Funds:	\$5,181,928
Contingencies:		\$2,846,966				Local Contribution:	\$2,590,359
Indirects:		\$2,064,050				Total Funding:	\$28,500,000
Bond Financing		\$0				Ŭ	,,
Total Project C	ost (YOE):	\$45,808,993		Total Category Funding:	\$28,500,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	AT STEWAF ON: REALIGN INTERSE		CTION TO ACC	COMMODATE 6-LANE APPRO	DUNCANVILLE	11747 REV DATE: 11/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TSM 21	<b>\$9,817,000</b> N/A 00
Total Pr	oject Cost In			Authorized Funding	by Category:	Authorized Fundir	g by Share:
Preliminary Eng	ineering:	\$600,000	Cost of Approved	Category 10:	\$2,625,000		
Right Of Way:		\$800,000	Phases:	Local Contribution:	\$7,192,000	Federal Funds:	\$0
Construction:		\$9,017,000	\$9,817,000		φ <i>1</i> ,192,000	State Funds:	\$2,100,000
Construction Er	igineering:	\$263,405				Local Funds:	\$525,000
Contingencies:		\$342,426				Local Contribution:	\$7,192,000
Indirects:		\$229,162				Total Funding:	\$9,817,000
Bond Financing Total Project C		\$0		Total Catagony Funding	\$9,817,000		
· · · ·	· /	\$11,251,993		Total Category Funding:			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIO	CAMPBELL/		CS I PLANO RD	09/2010 C,E	RICHARDSON	11116 REV DATE: 09/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: BP 1036	<b>\$2,615,804</b> N/A
REMARKS:						NOX (LBS/DAY): 3.34	VOC (LBS/DAY): 1.96
	oject Cost In		Cost of	Authorized Funding	by Category:	Authorized Fundir	g by Share:
Preliminary Eng	ineering:	\$138,633 \$0	Approved	Category 5:	\$2,615,804	Federal Funds:	¢2 002 643
Right Of Way:		\$0	Phases:				\$2,092,643
Construction:		\$2,477,171	\$2,615,804			State Funds:	\$0 \$500.404
Construction Er Contingencies:	iyineering:	\$169,755 \$0				Local Funds:	\$523,161
Indirects:		\$111,473		1		Local Contribution:	\$0
Bond Financing	:	\$0				Total Funding:	\$2,615,804
Total Project C		\$2,897,032		Total Category Funding:	\$2,615,804		

					Y 2011			
	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS EAST OF SY IH 35E ON: WIDEN AI		IH 30 IFREEWAY W	12/2010 /ITH HOV & COLLEC	e,r Ctor-dis	DALLAS TRIBUTOR ROADS		\$140,815,384 N/A 2,10
REMARKS:	MULTIPLE FI	EDERAL EARMARK	s				MTP REFERENCE: HM1	8580
Total Pr	oject Cost Inf	formation:	Contof	Authorized Fu	unding b	y Category:	Authorized Fund	ling by Share:
Preliminary Eng	gineering:	\$7,165,384	Cost of Approved	Category 2:		\$26,630,292		
Right Of Way:		\$3,650,000	Phases:	Category 10:		\$103,369,708	Federal Funds:	\$104,000,000
Construction:		\$146,232,320	\$10,815,384	State PE/ROW:		\$10,815,384	State Funds:	\$36,815,384
Construction Er	ngineering:	\$5,849,293				¢.0,010,000.	Local Funds:	\$0
Contingencies:		\$8,773,939					Local Contribution:	\$0
Indirects: Bond Financing		\$5,220,494 \$0					Total Funding:	\$140,815,384
Total Project C	-	\$176,891,430		Total Category Fu	inding:	\$140,815,384	*State Paying for PE an	d/or ROW Costs
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	CMAQ FOR I	T. JCT 3-LANE EASTE	30UND FRTG I '; DFW RTR-D/	10/2010 RD & PARK AND RIE A2; TRANSIT 5307 F			11529,11577,11840, REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 5 MTP REFERENCE: FR1 7 NOX (LBS/DAY): 4.94	N/A 5,7,10
Total Pr	roject Cost Inf			Authorized Fu	undina b	v Category:	Authorized Fund	ling by Share:
Preliminary Eng	-	\$61,000	Cost of Approved	Category 5:		\$1,200,000		
Right Of Way:		\$1,000,000	Phases:	Category 7:		\$2,000,000	Federal Funds:	\$2,560,000
Construction:		\$7,365,957	\$8,365,957	Category 10:		\$5,165,957	State Funds:	\$5,805,957
Construction Er	ngineering:	\$312,000		Category 10.		φ <b>3</b> , 103, <del>3</del> 37	Local Funds:	\$0
Contingencies:		\$565,379					Local Contribution:	\$0
Indirects:		\$245,856 \$0					Total Funding:	\$8,365,957
Bond Financing Total Project C		\$9,550,192		Total Category Fu	ındina:	\$8,365,957		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	DALLAS BELT LINE R MACARTHUI		IH 30	10/2010	C,R	GRAND PRAIRIE	20211 REV DATE: 05/2010 GROUPED PROJECT CSJ:	<b>\$10,800,000</b> N/A
	BETWEEN	TION OF EB AND W N INTERSECTIONS	AND RAMPS	S AND CONSTRUCT	3 LANE F	RONTAGE ROADS		10
REMARKS:	BETWEEN PROJECT FL	ION OF EB AND W N INTERSECTIONS JNDED WITH DFW	AND RAMPS			<u>-</u>	FUNDING CATEGORY: A	10 1035, TDM 2300
REMARKS: Total Pr	BETWEEN PROJECT FL roject Cost Inf	ION OF EB AND W N INTERSECTIONS JNDED WITH DFW formation:	AND RAMPS RTR-DA2 Cost of	Authorized Fu		y Category:	FUNDING CATEGORY:	10 1035, TDM 2300
REMARKS: Total Pr Preliminary Eng	BETWEEN PROJECT FL roject Cost Inf	ION OF EB AND W N INTERSECTIONS JNDED WITH DFW	AND RAMPS RTR-DA2			<u>-</u>	FUNDING CATEGORY: A	10 1035, TDM 2300
REMARKS: Total Pr	BETWEEN PROJECT FL roject Cost Inf	ION OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000	AND RAMPS RTR-DA2 Cost of Approved	Authorized Fu		y Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func	10 1035, TDM 2300 <b>Jing by Share:</b>
REMARKS: Total Pr Preliminary Eng Right Of Way:	BETWEEN PROJECT FU roject Cost Inf gineering:	ION OF EB AND W NINTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000	AND RAMPS RTR-DA2 Cost of Approved Phases:	Authorized Fu		y Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds:	10 1035, TDM 2300 <b>ling by Share:</b> \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	BETWEEN PROJECT FU roject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW Formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$0	AND RAMPS RTR-DA2 Cost of Approved Phases:	Authorized Fu		y Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects:	BETWEEN PROJECT FL oject Cost Inf jineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW Formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$0 \$492,563	AND RAMPS RTR-DA2 Cost of Approved Phases:	Authorized Fu		y Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing	BETWEEN PROJECT FL oject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW Formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0	AND RAMPS RTR-DA2 Cost of Approved Phases:	Authorized Fu Category 10:	unding b	y Category: \$10,800,000	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds: Local Contribution:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project C	BETWEEN PROJECT FU roject Cost Inf gineering: ngineering: 	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$0,0	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000	Authorized Fu Category 10: Total Category Fu	unding b	y Category: \$10,800,000 \$10,800,000	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds: Local Contribution:	10 1035, TDM 2300 <b>Jing by Share:</b> \$0 \$10,800,000 \$0 \$0 <b>\$10,800,000</b>
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI	BETWEEN PROJECT FL oject Cost Inf gineering: ngineering: cost (YOE): DALLAS NW 7TH STF BELTLINE R ON: CONSTRL EXIT RAM	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0 \$492,563 \$0 <b>\$11,967,642</b> 1068-04-149 REET OAD JCT 3 LANE WB FR	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000	Authorized Fu Category 10:	unding b Inding: E	y Category: \$10,800,000 <b>\$10,800,000</b> OTHER	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	BETWEEN PROJECT FL oject Cost Inf gineering: ngineering: cost (YOE): DALLAS NW 7TH STF BELTLINE RI ON: CONSTRU EXIT RAM NEW PROJE	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0 \$492,563 \$0 <b>\$11,967,642</b> 1068-04-149 REET OAD JCT 3 LANE WB FR IP	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB F	unding b Inding: E ENTRANC	y Category: \$10,800,000 \$10,800,000 OTHER SE RAMP ADD WB	FUNDING CATEGORY:         MTP REFERENCE:         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr	BETWEEN PROJECT FL oject Cost Inf gineering: ngineering: cost (YOE): DALLAS NW 7TH STF BELTLINE R ON: CONSTRU EXIT RAM NEW PROJE oject Cost Inf	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation:	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 <b>\$10,800,000</b> OTHER SE RAMP ADD WB by Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS:	BETWEEN PROJECT FL oject Cost Inf gineering: ngineering: cost (YOE): DALLAS NW 7TH STF BELTLINE R ON: CONSTRU EXIT RAM NEW PROJE oject Cost Inf	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0 \$492,563 \$0 <b>\$11,967,642</b> 1068-04-149 REET OAD JCT 3 LANE WB FR IP	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB F	unding b Inding: E ENTRANC	y Category: \$10,800,000 \$10,800,000 OTHER SE RAMP ADD WB	FUNDING CATEGORY:         MTP REFERENCE:         Federal Funds:         State Funds:         Local Funds:         Local Contribution:         Total Funding:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng	BETWEEN PROJECT FL oject Cost Inf gineering: ngineering: cost (YOE): DALLAS NW 7TH STF BELTLINE R ON: CONSTRU EXIT RAM NEW PROJE oject Cost Inf	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$492,563 \$0 \$492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation: \$479,914	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of Approved	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 <b>\$10,800,000</b> OTHER SE RAMP ADD WB by Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FR 10 Authorized Func	10 1035, TDM 2300 ling by Share: \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$10,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction Er Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way:	BETWEEN PROJECT FL roject Cost Inf gineering: cost (YOE): DALLAS NW 7TH STF BELTLINE RC DALLAS NW 7TH STF BELTLINE RC DALLAS NW 7TH STF BELTLINE RC EXIT RAM NEW PROJE roject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$625,080 \$625,080 \$0 \$492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation: \$479,914 \$0	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of Approved Phases:	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 <b>\$10,800,000</b> OTHER SE RAMP ADD WB by Category:	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Func Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FR 10 Authorized Func Federal Funds:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 \$10,800,000 \$10,800,000 \$10,800,000 \$10,800,000 \$10,800,000 \$3,000,000 N/A 11 035 <b>ling by Share:</b> \$2,400,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	BETWEEN PROJECT FL roject Cost Inf gineering: cost (YOE): DALLAS NW 7TH STF BELTLINE RC DALLAS NW 7TH STF BELTLINE RC DALLAS NW 7TH STF BELTLINE RC EXIT RAM NEW PROJE roject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$492,563 \$0 \$4492,563 \$0 \$4492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation: \$479,914 \$0 \$9,794,154 \$489,708 \$685,591	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of Approved Phases:	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 \$10,800,000 OTHER SE RAMP ADD WB	FUNDING CATEGORY: MTP REFERENCE: FR1 MTP FREFERENCE: FR1 MTP FREF	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 <b>\$10,800,000</b> <b>\$3,000,000</b> N/A 11 035 <b>ling by Share:</b> \$2,400,000 \$600,000
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects: Bond Financing Total Project O DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	BETWEEN PROJECT FL oject Cost Inf gineering: Datlas NW 7TH STF BELTLINE R NE CONSTRU EXIT RAM NEW PROJE roject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$625,080 \$0 \$492,563 \$0 \$492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation: \$479,914 \$0 \$9,794,154 \$489,708 \$685,591 \$385,890	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of Approved Phases:	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 \$10,800,000 OTHER SE RAMP ADD WB	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Funds: Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FR 10 Authorized Funds Federal Funds: State Funds: Local Funds:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$10,800,000 \$0 \$10,800,000 \$3,000,000 N/A 11 13 13 11 13 11 13 5 11 12 \$2,400,000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Construction Er Construction DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTI REMARKS: Total Pr Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	BETWEEN PROJECT FL oject Cost Inf gineering: Datlas NW 7TH STF BELTLINE R NE CONSTRU EXIT RAM NEW PROJE roject Cost Inf gineering:	TON OF EB AND W N INTERSECTIONS JNDED WITH DFW formation: \$50,000 \$1,000,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$492,563 \$0 \$4492,563 \$0 \$4492,563 \$0 \$11,967,642 1068-04-149 REET OAD JCT 3 LANE WB FR IP CCT formation: \$479,914 \$0 \$9,794,154 \$489,708 \$685,591	AND RAMPS RTR-DA2 Cost of Approved Phases: \$10,800,000 IH 30 CONTAGE ROA Cost of Approved Phases:	Authorized Fu Category 10: Total Category Fu 02/2011 D; RELOCATE WB I	unding b Inding: E ENTRANC	y Category: \$10,800,000 \$10,800,000 OTHER SE RAMP ADD WB	FUNDING CATEGORY: MTP REFERENCE: FR1 Authorized Funds: State Funds: Local Funds: Local Contribution: Total Funding: REV DATE: 11/2008 GROUPED PROJECT CSJ: FUNDING CATEGORY: MTP REFERENCE: FR 10 Authorized Funds: State Funds: Local Funds: Local Funds: Local Contribution:	10 1035, TDM 2300 <b>ling by Share:</b> \$0 \$10,800,000 \$0 \$0 <b>\$10,800,000</b> <b>\$3,000,000</b> N/A 11 135 <b>ling by Share:</b> \$2,400,000 \$600,000 \$0 \$0 \$0

				F	Y 2011	002010		
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON WEST OF US WEST OF SH DN: WIDEN T		FM 1171 O SIX LANE DI	09/2010 VIDED URBAN HIGI	C HWAY SE	OTHER CTION 2	20016 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 33	
REMARKS:	REMOVE CA	T1 FUNDS; FUNDE	D WITH DFW	RTR DE1 FUNDS			WIT KEI EKENOE. IIII o	
Total Pro	oject Cost Ini	formation:	Cost of	Authorized Fi	unding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$600,000	Approved	Category 10:		\$28,270,802		<b>0</b> 0
Right Of Way:		\$100,000	Phases:				Federal Funds:	\$0
Construction:			\$28,970,802				State Funds:	\$28,270,802
Construction En Contingencies:	gineening.	\$1,264,347 \$1,896,521					Local Funds:	\$0 \$0
Indirects:		\$1,128,430					Local Contribution: Total Funding:	\$0 <b>\$28,270,802</b>
Bond Financing:	:	\$0					rotari unung.	<i>\$20,270,002</i>
Total Project C	ost (YOE):	\$33,960,100		Total Category Fu	inding:	\$28,270,802		
		1311-01-035		Υ.	C E 6); SEC <sup>-</sup>	OTHER TION 3	20017 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH1 38	
REMARKS: Total Pro	oject Cost Inf	OPE; ADD PE AND		Authorized Fi	undina b	v Category:	Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	•	\$480,000 \$100,000	Cost of Approved Phases:	Category 10:	U	\$11,427,179	Federal Funds:	\$0
Construction:		\$11,427,179	\$11,427,179				State Funds:	\$11,427,179
Construction En	gineering:	\$457,600					Local Funds:	\$0
Contingencies:		\$686,400					Local Contribution:	\$0
Indirects:		\$497,640 \$0					Total Funding:	\$11,427,179
Bond Financing: Total Project C		\$13,648,819		Total Category Fu	Indina:	\$11,427,179		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:		1311-01-922 DGE BLVD VIDEO DETECTION CT TO STIP/TIP	FM 1171 EQUIPMENT a	09/2009 & RETIME SIGNALS	С	LEWISVILLE	11841 REV DATE: 02/2009 GROUPED PROJECT CSJ: FUNDING CATEGORY: 7 MTP REFERENCE: TSM 2	<b>\$249,090</b> N/A 400
	oject Cost Inf		0	Authorized Fi	unding b	y Category:	Authorized Fundi	ng by Share:
Preliminary Eng	ineering:	\$13,201	Cost of Approved	Category 7:	•	\$249,090		
Right Of Way:		\$0	Phases:				Federal Funds:	\$199,272
Construction:		\$249,090	\$249,090				State Funds:	\$49,818
Construction En Contingencies:	gineering:	<u>\$24,247</u> \$21,553					Local Funds:	\$0
Indirects:		\$11,720					Local Contribution:	\$0
Bond Financing:		\$0					Total Funding:	\$249,090
Total Project C	ost (YOE):	\$319,811		Total Category Fu	inding:	\$249,090		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DENTON US 380 ELDORADO DN: WIDEN 2	1567-01-025 PARKWAY LANE RURAL ROAE	FM 720 WAY TO 6 LA	05/2011 NE DIVIDED URBAN	C N CROSS	OTHER	20178 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 10 MTP REFERENCE: TH2 18	
REMARKS:		V RTR-DE1 FUNDS	·				······································	
	oject Cost Inf		Cost of	Authorized Fi	unding b	· • ·	Authorized Fundi	ng by Share:
Preliminary Eng Right Of Way:	meering:	\$2,123,270 \$4,120,000	Approved Phases:	Category 10:		\$39,846,595	Federal Funds:	\$0
Construction:			\$39,846,595				State Funds:	\$31,467,276
Construction.	aineerina:	\$1,586,343					Local Funds:	\$8,379,319
Contingencies:	J	\$2,379,514					Local Contribution:	\$0
Indirects:		\$1,725,148					Total Funding:	\$39,846,595
Bond Financing:		\$0					-	
Total Dustant O		¢ 54 700 070		Total Category Eu		\$20 046 E0E		

Total Category Funding:

\$39,846,595

\$51,780,870

Total Project Cost (YOE):

				F				
DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC			BAN FROM SH	09/2010 121 TO COUGAR AI	C LLEY WITH	OTHER H 4 TO 6 LANES	20004 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	
REMARKS:				RIZED FUNDING; DF	W RTR-D	E1 FUNDS	WIT REFERENCE. THTO	72.2, 1111 072.0
	oject Cost In			Authorized Fi			Authorized Fund	ing by Share:
Preliminary Engi Right Of Way:	ineering:	\$3,500,000 \$23,000,000	Cost of Approved Phases:	Category 10:	_	\$44,200,000	Federal Funds:	\$0
Construction:		\$44,200,000	\$44,200,000				State Funds:	\$44,200,000
Construction End	gineering:	\$1,869,010	•••,=••,•••				Local Funds:	\$0
Contingencies:	· ·	\$2,803,515					Local Contribution:	\$0
Indirects:		\$2,032,548					Total Funding:	\$44,200,000
Bond Financing:		\$0						. , - ,
Total Project Co	ost (YOE):	\$77,405,073		Total Category Fu	inding:	\$44,200,000		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	DN: WIDEN F	1785-01-028 LE CITY LIMITS/JE <sup>-</sup> ROM 2 LANE RURA IL ARE IN FY2010; I	TER RD L TO 4 LANE L		С	OTHER	20023 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	
	oject Cost In			Authorized Fi	undina b	v Category:	Authorized Fund	ing by Share:
Preliminary Engi	•	\$1,026,666	Cost of Approved	Category 10:		\$10.932.064		
Right Of Way:		\$6,522,518	Phases:			\$10,00 <u>2,00</u> 4	Federal Funds:	\$0
Construction:		\$10,932,064	\$10,932,064	1 			State Funds:	\$10,932,064
Construction End	aineerina:	\$526,954					Local Funds:	\$0
	3	. ,		1		1		
Contingencies:	g	\$737,735					Local Contribution:	\$0
Contingencies: Indirects:		\$737,735 \$415,240					Local Contribution: Total Funding:	\$0 <b>\$10,932,064</b>
Contingencies:		\$737,735		Total Category Fu	ınding:	\$10,932,064		
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	ost (YOE): DENTON IH 35 US 380 WES	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON		08/2013	R	DENTON		\$10,932,064 \$1,930,266 N/A 0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON	L ROADWAY C	08/2013	R	DENTON	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	\$10,932,064 \$1,930,266 N/A 0 60.3
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE	L ROADWAY C	08/2013	R WITH INTE	DENTON	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1	\$10,932,064 \$1,930,266 N/A 0 60.3
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost In	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE	L ROADWAY C	08/2013	R WITH INTE	DENTON	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3	\$10,932,064 \$1,930,266 N/A 0 60.3
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost In	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE <b>formation:</b> \$1,381,311	L ROADWAY C 1 FUNDS Cost of Approved	08/2013 ON NEW LOCATION Authorized Fi	R WITH INTE	DENTON ERCHANGE AT IH y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share:
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost In ineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAI AITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0	L ROADWAY C 1 FUNDS Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized Fi	R WITH INTE	DENTON ERCHANGE AT IH y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost In ineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 BT OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0	L ROADWAY C 1 FUNDS Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized Fi	R WITH INTE	DENTON ERCHANGE AT IH y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIN oject Cost Int ineering: gineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0	L ROADWAY C 1 FUNDS Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized Fi	R WITH INTE	DENTON ERCHANGE AT IH y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds: Local Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIN oject Cost Int ineering: gineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 BT OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0	L ROADWAY C 1 FUNDS Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized Fi Category 10:	R WITH INTE	DENTON ERCHANGE AT IH y Category: \$1,930,266	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds: Local Funds: Local Contribution:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRU CLARIFY LIM Oject Cost Int ineering: gineering: gineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266	08/2013 ON NEW LOCATION Authorized Fi Category 10: Total Category Fu	R WITH INTE	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction Eng Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	ost (YOE): DENTON IH 35 US 380 WES ON: CONSTRI CLARIFY LIM oject Cost Int ineering: gineering: ost (YOE): DALLAS WEBB CHAF WEST OF US	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 3T OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$ 75 (MERIT DR)	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 B H 635	08/2013 ON NEW LOCATION Authorized Fi Category 10:	R WITH INTE unding b	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Fund Federal Funds: State Funds: Local Funds: Local Contribution:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FOM: TIP DESCRIPTIC	ost (YOE): DENTON IH 35 US 380 WES ON: CONSTRI CLARIFY LIM oject Cost Int ineering: gineering: ost (YOE): DALLAS WEBB CHAF WEST OF US	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS: DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 H 635 E 1; ADD SUB	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL)	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds Ederal Funds: Local Funds: Local Contribution: Total Funding: 11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FOM: TIP DESCRIPTIC	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIN oject Cost Int ineering: gineering: DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Int	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAL MITS: DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 H 635 GE 1; ADD SUB Cost of	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL) y Category:	20175         REV DATE:       02/2010         GROUPED PROJECT CSJ:         35       FUNDING CATEGORY:       1         MTP REFERENCE:       TH1 3         Authorized Fund         Federal Funds:         State Funds:         Local Funds:       Local Contribution:         Total Funding:       11508.1         REV DATE:       05/2010         GROUPED PROJECT CSJ:       FUNDING CATEGORY:       2         MTP REFERENCE:       FT 13	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Preliminary Engi Right Of Way: Construction Eng Construction Eng C	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIN oject Cost Int ineering: gineering: DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Int	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 BT OF DENTON JCT 2 LANE RURAL AITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) \$ FREEWAY - PHAS formation:	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 H 635 E 1; ADD SUB	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL)	20175         REV DATE:       02/2010         GROUPED PROJECT CSJ:         35       FUNDING CATEGORY:       1         MTP REFERENCE:       TH1 3         Authorized Fund         Federal Funds:         State Funds:         Local Funds:       Local Contribution:         Total Funding:       11508.1         REV DATE:       05/2010         GROUPED PROJECT CSJ:       FUNDING CATEGORY:       2         MTP REFERENCE:       FT 13	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Preliminary Engi Right Of Way: Construction Eng Construction Eng C	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIN oject Cost Int ineering: gineering: DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Int	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 BT OF DENTON JCT 2 LANE RURAL AITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS formation: \$50,842,932	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 H 635 E 1; ADD SUB Cost of Approved	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL) y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 13 Authorized Fund	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715 ing by Share:
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS ction From: Construction From: Construction From: Construction From: Construction From: Construction From: Fred From: Construction Fro	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost Inf ineering: ost (YOE): DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 3T OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS formation: \$50,842,932 \$12,619,600 \$76,108,000 \$39,908,110	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 BE 1; ADD SUB Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL) y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds Local Funds: Local Funds: Local Contribution: Total Funding: 11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 13 Authorized Fund Federal Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715 ing by Share: \$60,886,400
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Construction: Construction: Construction Eng Contingencies:	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost Inf ineering: ost (YOE): DALLAS WEBB CHAF WEST OF US DN: IMPROVE oject Cost Inf ineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 ST OF DENTON JCT 2 LANE RURAN MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS formation: \$50,842,932 \$12,619,600 \$76,108,000 \$39,908,110 \$59,862,165	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 BE 1; ADD SUB Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL) y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 13 Authorized Funds: State Funds: State Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715 ing by Share: \$60,886,400 \$15,221,600
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS ction From: Construction From: Construction From: Construction From: Construction From: Construction From: Fred From: Construction Fro	ost (YOE): DENTON IH 35 US 380 WES DN: CONSTRI CLARIFY LIM oject Cost Inf ineering: gineering: DALLAS WEBB CHAF WEST OF U: DALLAS WEBB CHAF WEST OF U: Oject Cost Inf ineering: gineering:	\$737,735 \$415,240 \$0 <b>\$20,161,176</b> 2250-02-013 3T OF DENTON JCT 2 LANE RURAL MITS; DFW RTR-DE formation: \$1,381,311 \$1,930,266 \$22,581,389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,892,966 2374-01-068 PEL \$75 (MERIT DR) FREEWAY - PHAS formation: \$50,842,932 \$12,619,600 \$76,108,000 \$39,908,110	L ROADWAY C 1 FUNDS Cost of Approved Phases: \$1,930,266 BE 1; ADD SUB Cost of Approved Phases:	08/2013 ON NEW LOCATION Authorized For Category 10: Total Category Fu 08/2009 SURFACE MANAGE	R WITH INTE unding b Inding: C D/HOV LA	DENTON ERCHANGE AT IH y Category: \$1,930,266 \$1,930,266 DALLAS NES (TOLL) y Category:	20175 REV DATE: 02/2010 GROUPED PROJECT CSJ: 35 FUNDING CATEGORY: 1 MTP REFERENCE: TH1 3 Authorized Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 11508.1 REV DATE: 05/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: 2 MTP REFERENCE: FT 13 Authorized Funds Federal Funds: State Funds: Local Funds: Local Funds:	\$10,932,064 \$1,930,266 N/A 0 60.3 ing by Share: \$0 \$1,544,213 \$386,053 \$0 \$1,930,266 \$76,108,000 N/A 40, HM 8715 ing by Share: \$60,886,400 \$15,221,600 \$0

DISTRICT	COUNTY	CSJ	HWY	START DATE PHAS	E CITY	MPO PROJ ID	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTIC	DALLAS CARRIER FM 1382 DN: CONSTRU	2374-04-049 CT 3 LANE FRONT	IH 20 AGE ROAD EI	09/2010 E,R 3 AND WB AND TURN LAN	GRAND PRAIRIE	20212 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10 MTP REFERENCE: FR 1275	<b>\$4,000,00</b>
REMARKS:	<b>REVISE LIMIT</b>	S AND ADD PHAS	ES; FUNDED	WITH DFW RTR-DA2 FUNI	S	WITH REFERENCE. THE IZE	
Total Pro	oject Cost Info	ormation:	Cost of	Authorized Funding	g by Category:	Authorized Funding	) by Share:
Preliminary Eng Right Of Way:	ineering:	\$2,500,000 \$1,500,000	Approved Phases:	Category 10:	\$4,000,000	Federal Funds:	\$0
Construction:		\$16,000,000	\$4,000,000			State Funds:	\$4,000,000
Construction En	gineering:	\$2,361,688				Local Funds:	\$0
Contingencies:		\$4,723,377				Local Contribution:	\$0
Indirects: Bond Financing:	:	\$2,566,368 \$0				Total Funding:	\$4,000,000
Total Project C		\$29,651,433		Total Category Funding	: \$4,000,000		
ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC	INTERSEC	DM CT 2 LANE EASTB TION		11/2010 C,E,R AGE ROAD INCLUDING R		11265 REV DATE: 05/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 7 MTP REFERENCE: FR 1280	<b>\$9,500,00</b> N/A
EMARKS:		S AND SCOPE; A	DD TO TIP/STI		-		hu Chana
Preliminary Eng	oject Cost Info	\$142,825	Cost of	Authorized Funding		Authorized Funding	by Share:
Right Of Way:	ineering.	\$4,357,175	Approved Phases:	Category 7:	\$5,000,000	Federal Funds:	\$4,000,000
Construction:		\$5,000,000	\$9,500,000	State PE/ROW:	\$4,500,000	State Funds:	\$5,500,000
Construction En	gineering:	\$174,888				Local Funds:	\$0
Contingencies:		\$204,036				Local Contribution:	\$0
		¢400 704				Total Funding:	\$9,500,000
		\$126,794			i i	rotari unung.	<i><b>w</b>0,000,000</i>
Bond Financing:		\$0		Total Catagory Funding	\$0.500.000	Ū.	
Bond Financing: <b>Total Project C</b>	ost (YOE):	\$0 <b>\$10,005,718</b>	EM 2796	Total Category Funding		*State Paying for PE and/or	ROW Costs
Bond Financing: Fotal Project C ALLAS MITS FROM: MITS TO: P DESCRIPTIC	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE	) WITH INTER E RD, ANGEL I	08/2010 C,E,R SECTION IMPROVEMENT	ALLEN	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207.	ROW Costs \$6,403,44 V/A LC 1, TSM2100
Bond Financing: <b>Total Project C</b> ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS:	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN	EN ) WITH INTER: E RD, ANGEL I TERSECTION	08/2010 C,E,R SECTION IMPROVEMENT: PKWY	ALLEN S AT FM 2786 (STACY	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207.	ROW Costs \$6,403,40 N/A LC 1, TSM2100 /OC (LBS/DAY): 1.22:
Bond Financing: Total Project C MALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro	ost (YOE): COLLIN SH 5 EAST OF ANC ON: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN <b>Drmation:</b> \$380,346	EN ) WITH INTER E RD, ANGEL I	08/2010 C,E,R SECTION IMPROVEMENTS PKWY IMPROVEMENTS ONLY	ALLEN S AT FM 2786 (STACY	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding	ROW Costs \$6,403,40 V/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 by Share:
Cond Financing: Total Project C ALLAS MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way:	ost (YOE): COLLIN SH 5 EAST OF ANC ON: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED S 75, GREENVILLE 011; CMAQ FOR IN <b>brmation:</b> \$380,346 \$200,000	N WITH INTER: E RD, ANGEL I TERSECTION Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT YKWY IMPROVEMENTS ONLY Authorized Funding	ALLEN S AT FM 2786 (STACY g by Category:	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5,7, 1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds:	ROW Costs \$6,403,40 \/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 by Share: \$4,289,040
Bond Financing: Total Project C ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDEE S 75, GREENVILLE 011; CMAQ FOR IN prmation: \$380,346 \$200,000 \$5,850,054	EN D WITH INTER E RD, ANGEL I TERSECTION Cost of Approved	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5:	ALLEN S AT FM 2786 (STACY g by Category: \$486,300	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: State Funds:	ROW Costs \$6,403,40 //A LC 1, TSM2100 /OC (LBS/DAY): 1.22 J by Share: \$4,289,040 \$975,000
Bond Financing: Total Project C ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED S 75, GREENVILLE 011; CMAQ FOR IN <b>brmation:</b> \$380,346 \$200,000 \$5,850,054 \$388,108	N WITH INTER: E RD, ANGEL I TERSECTION Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7:	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7, MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: State Funds: Local Funds:	ROW Costs \$6,403,40 N/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 by Share: \$4,289,040 \$975,000 \$97,260
Bond Financing: Total Project C ALLAS IMITS FROM: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies:	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN <b>prmation:</b> \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351	N WITH INTER: E RD, ANGEL I TERSECTION Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7:	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	ROW Costs \$6,403,40 A/A LC 1, TSM2100 /OC (LBS/DAY): 1.223 by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100
Construction: Co	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: gineering:	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED S 75, GREENVILLE 011; CMAQ FOR IN <b>brmation:</b> \$380,346 \$200,000 \$5,850,054 \$388,108	N WITH INTER: E RD, ANGEL I TERSECTION Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7:	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7, MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: State Funds: Local Funds:	ROW Costs \$6,403,40 N/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 by Share: \$4,289,040 \$975,000 \$97,260
Construction: Co	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: gineering:	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDEE IS 75, GREENVILLE 011; CMAQ FOR IN <b>prmation:</b> \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654	N WITH INTER: E RD, ANGEL I TERSECTION Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7:	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300</li> <li>\$4,875,000</li> <li>\$1,042,100</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: State Funds: Local Funds: Local Funds: Local Contribution:	ROW Costs \$6,403,40 A/A LC 1, TSM2100 /OC (LBS/DAY): 1.223 by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100
REMARKS: Total Pre Preliminary Eng Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing: Total Project C VALLAS IMITS FROM: IMITS TO:	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: gineering: ost (YOE): DALLAS DALLAS CBD SH 121	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution:	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300</li> <li>\$4,875,000</li> <li>\$1,042,100</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 10	ROW Costs           \$6,403,40           \/A           LC           1, TSM2100           /OC (LBS/DAY): 1.223           J by Share:           \$4,289,040           \$975,000           \$97,260           \$1,042,100           \$6,403,400           \$3,120,80
Bond Financing: Total Project C VALLAS IMITS FROM: IP DESCRIPTIC REMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction: Construction En Construction	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info incering: gineering: DALLAS DALLAS DALLAS CBD SH 121 DN: INTEGRAT	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED S 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A ED CORRIDOR MA STIP; FEDERAL 530	EN D WITH INTER E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75	08/2010 C,E,R SECTION IMPROVEMENT: DRWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C	ALLEN S AT FM 2786 (STACY <b>g by Category:</b> \$486,300 \$4,875,000 \$1,042,100 <b>\$6,403,400</b> DALLAS	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: N FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: N	ROW Costs         \$6,403,40           \/A
Bond Financing: Total Project C ALLAS IMITS FROM: IMITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction: Construction En Construction E	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: gineering: DALLAS DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A TIP; FEDERAL 530 Drmation: \$0	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75	08/2010 C,E,R SECTION IMPROVEMENT: DRWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C	ALLEN S AT FM 2786 (STACY <b>g by Category:</b> \$486,300 \$4,875,000 \$1,042,100 <b>\$6,403,400</b> DALLAS	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Authorized Funding	ROW Costs         \$6,403,40           \/A
and Financing: Total Project C ALLAS MITS FROM: MITS TO: P DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction En	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: gineering: DALLAS DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A ED CORRIDOR MA STIP; FEDERAL 530 Drmation: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75 US 75 ANAGEMENT S D6 FUNDING Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C SYSTEMS PROJECT Authorized Funding	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000 \$1,042,100</li> <li>\$6,403,400</li> <li>DALLAS</li> <li>g by Category:</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Authorized Funding Federal Funds:	ROW Costs \$6,403,44 V/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100 \$6,403,400 \$3,120,80 V/A ITS 3005, ITS 3006 by Share: \$2,239,564
and Financing: Total Project C ALLAS MITS FROM: MITS TO: P DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Contingencies: and Financing: Total Project C ALLAS MITS FROM: MITS FROM: MITS FROM: MITS TO: P DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction:	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: ost (YOE): DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info ineering:	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A FED CORRIDOR MA STIP; FEDERAL 530 Drmation: \$0 \$0 \$3,120,803	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75 US 75 ANAGEMENT S D6 FUNDING Cost of Approved	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C SYSTEMS PROJECT Authorized Funding	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000 \$1,042,100</li> <li>\$6,403,400</li> <li>DALLAS</li> <li>g by Category:</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Federal Funds: State Funds: State Funds:	ROW Costs           \$6,403,44           N/A           LC           1, TSM2100           /OC (LBS/DAY): 1.22           by Share:           \$4,289,040           \$975,000           \$97,260           \$1,042,100           \$6,403,400           \$3,120,84           V/A           ITS 3005, ITS 3006           by Share:           \$2,239,564           \$5,897
aond Financing: Total Project C ALLAS MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction ALLAS MITS FROM: MITS FROM: MITS FROM: MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction: Construction En	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: ost (YOE): DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info ineering:	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A ED CORRIDOR MA STIP; FEDERAL 530 Drmation: \$0 \$0 \$3,120,803 \$0	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75 US 75 ANAGEMENT S D6 FUNDING Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C SYSTEMS PROJECT Authorized Funding	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000 \$1,042,100</li> <li>\$6,403,400</li> <li>DALLAS</li> <li>g by Category:</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Federal Funds: State Funds: State Funds: Local Funds: State Funds: Local Funds:	ROW Costs \$6,403,44 N/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 1 by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100 \$6,403,400 \$3,120,84 N/A ITS 3005, ITS 3006 1 by Share: \$2,239,564 \$5,897 \$875,342
Construction: Cotal Project C ALLAS MITS FROM: MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro- Preliminary Eng Right Of Way: Construction En Construction En Construction En Construction En Construction En Construction: PDESCRIPTIC EMARKS: Total Pro- Preliminary Eng Right Of Way: Construction: Construction En Construction En Construction En Construction En	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info ineering: ost (YOE): DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info ineering:	\$0 <b>\$10,005,718</b> 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN <b>brmation:</b> \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 <b>\$7,699,512</b> N/A FED CORRIDOR MA STIP; FEDERAL 530 <b>brmation:</b> \$0 \$3,120,803 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75 US 75 ANAGEMENT S D6 FUNDING Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C SYSTEMS PROJECT Authorized Funding	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000 \$1,042,100</li> <li>\$6,403,400</li> <li>DALLAS</li> <li>g by Category:</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Federal Funds: State Funds: State Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Funds: Local Contribution:	ROW Costs \$6,403,44 J/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 J by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100 \$6,403,400 \$3,120,84 J/A ITS 3005, ITS 3006 J by Share: \$2,239,564 \$5,897 \$875,342 \$0
aond Financing: Total Project C ALLAS MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction En Construction ALLAS MITS FROM: MITS FROM: MITS FROM: MITS FROM: MITS TO: IP DESCRIPTIC EMARKS: Total Pro Preliminary Eng Right Of Way: Construction: Construction: Construction En	ost (YOE): COLLIN SH 5 EAST OF ANC DN: WIDEN 2 T RD) AND U ADD TO FY 20 oject Cost Info incering: ost (YOE): DALLAS DALLAS CBD SH 121 DN: INTEGRAT ADD TO TIP/S oject Cost Info incering: gineering:	\$0 \$10,005,718 3392-01-008 GEL PKWY IN ALLE O 4 LANE DIVIDED IS 75, GREENVILLE 011; CMAQ FOR IN Drmation: \$380,346 \$200,000 \$5,850,054 \$388,108 \$543,351 \$337,654 \$0 \$7,699,512 N/A ED CORRIDOR MA STIP; FEDERAL 530 Drmation: \$0 \$0 \$3,120,803 \$0	EN D WITH INTERS E RD, ANGEL I TERSECTION Cost of Approved Phases: \$6,430,400 US 75 US 75 US 75 ANAGEMENT S D6 FUNDING Cost of Approved Phases:	08/2010 C,E,R SECTION IMPROVEMENT: PKWY IMPROVEMENTS ONLY Authorized Funding Category 5: Category 7: Local Contribution: Total Category Funding: 09/2010 C SYSTEMS PROJECT Authorized Funding	<ul> <li>ALLEN</li> <li>S AT FM 2786 (STACY</li> <li>g by Category: \$486,300 \$4,875,000 \$1,042,100</li> <li>\$6,403,400</li> <li>DALLAS</li> <li>g by Category:</li> </ul>	*State Paying for PE and/or 11719.1, 11719.2 REV DATE: 08/2009 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 5,7,1 MTP REFERENCE: TH1 207. NOX (LBS/DAY): 0.590 Authorized Funding Federal Funds: Local Funds: Local Funds: Local Contribution: Total Funding: 12424.11 REV DATE: 05/2010 GROUPED PROJECT CSJ: M FUNDING CATEGORY: 10 MTP REFERENCE: ITS 3004, Federal Funds: State Funds: State Funds: Local Funds: State Funds: Local Funds:	ROW Costs \$6,403,44 N/A LC 1, TSM2100 /OC (LBS/DAY): 1.22 1 by Share: \$4,289,040 \$975,000 \$97,260 \$1,042,100 \$6,403,400 \$3,120,84 N/A ITS 3005, ITS 3006 1 by Share: \$2,239,564 \$5,897 \$875,342

FY 2011 Total Authorized Funding by Category:

\$1,899,131,036

# **PARIS DISTRICT**

# FEDERALLY AND STATE-FUNDED

# **ROADWAY PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
PARIS LIMITS FROM: LIMITS TO: FIP DESCRIPTIC	HUNT COLLIN COU SH 66 DN: UPGRADE	0619-02-013 NTY LINE RURAL 2 LANE TO		07/2010 NON-FREEWAY	С	OTHER		\$2,700,000 N/A op 12 20
REMARKS:	ADD TO TIP/S	STIP; FUNDED WIT	TH PROP 12 FL	JNDS			MTP REFERENCE: TH2 19	26
	oject Cost Info			Authorized F	unding b	y Category:	Authorized Fundir	ng by Share:
Preliminary Engi	-	\$132,300	Cost of Approved	Proposition 12	_	\$2,700,000		0 7
Right Of Way:		\$0	Phases:		•	¢2,700,000	Federal Funds:	\$0
Construction:		\$2,700,000	\$2,700,000			ļ	State Funds:	\$2,700,000
Construction En	gineering:	\$135,000					Local Funds:	\$0
Contingencies:		\$175,500					Local Contribution:	\$0
Indirects:		<u>\$171,990</u> \$0					Total Funding:	\$2,700,000
Bond Financing:		\$3,314,790		Total Category F	Junding	\$2,700,000		
Total Project Co		<b>\$3,314,790</b>		Total Category r	-			
PARIS LIMITS FROM: LIMITS TO: FIP DESCRIPTIC	HUNT IH 30 KUAFMAN CO DN: UPGRADE	1494-01-021 DUNTY LINE RURAL 2 LANE TO	FM 1565 O STANDARD	07/2010 NON-FREEWAY	С	OTHER	53129 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19.	\$5,199,000 N/A op 12 24
				INDS				
REMARKS:		STIP; FUNDED WIT			undina b	v Category:	Authorized Fundir	ng by Share:
REMARKS:	oject Cost Info		Cost of	Authorized F	-		Authorized Fundir	ng by Share:
REMARKS: <b>Total Pro</b> Preliminary Engi	oject Cost Info	ormation:			-	<b>y Category:</b> \$5,199,000	Authorized Fundir	ng by Share: \$0
REMARKS: Total Pro	oject Cost Info	ormation: \$240,592	Cost of Approved	Authorized F	-			• •
REMARKS: <b>Total Pro</b> Preliminary Engi Right Of Way:	oject Cost Info ineering:	ormation: \$240,592 \$0	Cost of Approved Phases:	Authorized F	-		Federal Funds:	\$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En	oject Cost Info ineering:	5,199,000	Cost of Approved Phases:	Authorized F	-		Federal Funds: State Funds:	\$0 \$5,199,000
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects:	Dject Cost Info	\$240,592 \$0 \$5,199,000 \$245,502 \$319,153 \$312,770	Cost of Approved Phases:	Authorized F	-		Federal Funds: State Funds: Local Funds:	\$0 \$5,199,000 \$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing:	pject Cost Info	Symmetric           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0	Cost of Approved Phases:	Authorized F Proposition 12	2:	\$5,199,000	Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$5,199,000 \$0 \$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects:	pject Cost Info	\$240,592 \$0 \$5,199,000 \$245,502 \$319,153 \$312,770	Cost of Approved Phases:	Authorized F	2:		Federal Funds: State Funds: Local Funds: Local Contribution:	\$0 \$5,199,000 \$0 \$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS IMITS FROM: IMITS TO: TIP DESCRIPTIC	pject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE	Second State           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO	Cost of Approved Phases: \$5,199,000 SH 11	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY	2:	\$5,199,000	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ:	\$0 \$5,199,000 \$0 \$0 <b>\$5,199,000</b> <b>\$5,848,200</b> N/A op 12
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS IMITS FROM: IMITS TO: IIP DESCRIPTIC REMARKS:	pject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT	Cost of Approved Phases: \$5,199,000 SH 11	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS	Eunding:	\$5,199,000 <b>\$5,199,000</b> OTHER	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19.	\$0 \$5,199,000 \$0 \$0 \$5,199,000 \$5,848,200 N/A op 12 25
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS IMITS FROM: IMITS FROM: IMITS TO: TIP DESCRIPTIC REMARKS: Total Pro	pject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S oject Cost Info	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           STIP; FUNDED WIT	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD IH PROP 12 FI Cost of	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro	\$0 \$5,199,000 \$0 \$0 \$5,199,000 \$5,848,200 N/A op 12 25
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C PARIS IMITS FROM: IMITS FROM: IMITS TO: TP DESCRIPTIC REMARKS: Total Pro Preliminary Engi	pject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S oject Cost Info	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS	Eunding: C	\$5,199,000 <b>\$5,199,000</b> OTHER	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19.	\$0 \$5,199,000 \$0 \$0 \$5,199,000 \$5,848,200 N/A op 12 25
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS IMITS FROM: IMITS FROM: IMITS TO: TP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way:	pject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S oject Cost Info	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           STIP; FUNDED WIT	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD TH PROP 12 FU Cost of Approved Phases:	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19 Authorized Fundir	\$0 \$5,199,000 \$0 \$0 \$5,199,000 \$5,848,200 N/A pp 12 25 mg by Share:
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C PARIS IMITS FROM: IMITS FROM: IMITS FROM: IMITS TO: TP DESCRIPTIC REMARKS: Total Pro Preliminary Engi Right Of Way: Construction:	oject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S Dject Cost Info ineering:	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           prmation:           \$298,024           \$5,848,200	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD TH PROP 12 FI Cost of Approved	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19 Authorized Fundir Federal Funds: State Funds:	\$0 \$5,199,000 \$0 <b>\$5,199,000</b> <b>\$5,848,200</b> N/A cop 12 25 ng by Share: \$0 \$5,848,200
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project C PARIS IMITS FROM: IMITS FROM: IMITS FROM: IMITS TO: TP DESCRIPTIC REMARKS: Total Pro REMARKS: Total Pro REMARKS: Construction: Construction En	oject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S Dject Cost Info ineering:	Sprmation:           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           prmation:           \$298,024	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD TH PROP 12 FU Cost of Approved Phases:	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19 Authorized Fundir Federal Funds: State Funds: Local Funds:	\$0 \$5,199,000 \$0 <b>\$5,199,000</b> <b>\$5,848,200</b> N/A op 12 25 <b>bg by Share:</b> \$0 \$5,848,200 \$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS IMITS FROM: IMITS FROM: IMITS TO: IMITS	oject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/S Dject Cost Info ineering:	Symmetric           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           primation:           \$298,024           \$5,848,200           \$304,106	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD TH PROP 12 FU Cost of Approved Phases:	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19 Authorized Fundir Federal Funds: Local Funds: Local Funds: Local Contribution:	\$0 \$5,199,000 \$0 \$0 <b>\$5,199,000</b> <b>\$5,848,200</b> N/A op 12 25 <b>bg by Share:</b> \$0 \$5,848,200 \$0 \$0 \$0
REMARKS: Total Pro Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Co PARIS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTIC REMARKS: Total Pro Reliminary Engi Right Of Way: Construction: Construction En Contingencies:	oject Cost Info ineering: gineering: ost (YOE): HUNT SH 34 SH 24 DN: UPGRADE ADD TO TIP/ oject Cost Info ineering: gineering:	Symmetric           \$240,592           \$0           \$5,199,000           \$245,502           \$319,153           \$312,770           \$0           \$6,317,017           2139-04-020           RURAL 2 LANE TO           STIP; FUNDED WIT           \$298,024           \$5,848,200           \$304,106           \$395,338	Cost of Approved Phases: \$5,199,000 SH 11 O STANDARD TH PROP 12 FU Cost of Approved Phases:	Authorized F Proposition 12 Total Category F 07/2010 NON-FREEWAY JNDS Authorized F	Eunding: C	\$5,199,000 \$5,199,000 OTHER y Category:	Federal Funds: State Funds: Local Funds: Local Contribution: Total Funding: 53130 REV DATE: 02/2010 GROUPED PROJECT CSJ: FUNDING CATEGORY: Pro MTP REFERENCE: TH2 19 Authorized Fundir Federal Funds: State Funds: Local Funds:	\$0 \$5,199,000 \$0 <b>\$5,199,000</b> <b>\$5,848,200</b> N/A op 12 25 <b>bg by Share:</b> \$0 \$5,848,200 \$0

FY 2010 Total Authorized Funding by Category: \$13,747,200

# FORT WORTH DISTRICT

# FEDERALLY FUNDED

# **TRANSIT PROJECTS**

	General Project Information	Funding Information		
TxDOT District Number:	FORT WORTH (02)			
Project Sponsor:	CLETRANS	Fiscal Year:	2005	
MPO Project Number:	12151.05	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)	
Project Contract Date:	2005	Federal Share:	\$5,200	
Project Type:	Capital	State - TxDOT:	\$0	
Project Description:	Preventive Maintenance	Local Share:	\$1,300	
		Total Cost of Project (YOE):	\$6,500	
MTP Reference:	TC1001, TC1002	Revision Date:	02/2010	
Request:	No Change			
	General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)			
Project Sponsor:	CLETRANS	Fiscal Year:	2005	
	ULE I RANS	ricour rouri	2000	
MPO Project Number:	12154.05	Federal Funding Category:		
MPO Project Number: Project Contract Date:				
Project Contract Date:	12154.05	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)	
Project Contract Date: Project Type:	12154.05 2005 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$67,600	
Project Contract Date: Project Type:	12154.05 2005 Operating	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$67,600 \$0	
2	12154.05 2005 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$67,600 \$0 \$67,600	
Project Contract Date: Project Type: Project Description:	12154.05 2005 Operating Urbanized Area/Rural Provider Operating Assistance	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5307 (DFWA URBAN AREA) \$67,600 \$0 \$67,600 \$135,200	

	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2006
MPO Project Number:	12289.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2006	Federal Share:	\$184,009
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse	Local Share:	\$0
	Commute Program	Total Cost of Project (YOE):	\$184,009
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Decrease Funding		

	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2007
MPO Project Number:	12081.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TR20001	Revision Date:	05/2010
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2007
MPO Project Number:	12385.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$92,752
Project Type:	Administration	State - TxDOT:	\$0
	JA/RC 2007 Program Administration -	State - TxDOT: Local Share:	\$0 \$0
Project Type: Project Description:			
	JA/RC 2007 Program Administration - Cost Overrun/Contingency Pool (100%	Local Share:	\$0
Project Description:	JA/RC 2007 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share: Total Cost of Project (YOE):	\$0 \$92,752

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of	Local Share:	\$346,188
	Contracting	Total Cost of Project (YOE):	\$576,979
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$104,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire Communication Systems: AVL &	Local Share:	\$26,000
	MTD	Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Administrative Office Repairs	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$312,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, <30	Local Share:	\$78,170
	Foot	Total Cost of Project (YOE):	\$390,850
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$187,799
Project Description:	Small Urban Provider Operating	Local Share:	\$480,059
	Assistance	Total Cost of Project (YOE):	\$1,322,676
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$92,785
Project Type:	Capital	State - TxDOT:	\$0
	System Preventive Maintenance (20	State - TxDOT: Local Share:	\$0 \$23,197
Project Type: Project Description:			
	System Preventive Maintenance (20	Local Share:	\$23,197
Project Description: MTP Reference:	System Preventive Maintenance (20 Vehicles)	Local Share: Total Cost of Project (YOE):	\$23,197 \$115,982
Project Description: MTP Reference: Request:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006	Local Share: Total Cost of Project (YOE):	\$23,197 \$115,982
Project Description: MTP Reference: Request: G	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change	Local Share: Total Cost of Project (YOE):	\$23,197 \$115,982 08/2008
Project Description: MTP Reference: Request: G TxDOT District Number:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change	Local Share: Total Cost of Project (YOE):	\$23,197 \$115,982 08/2008
Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change Heneral Project Information FORT WORTH (02)	Local Share: Total Cost of Project (YOE): Revision Date:	\$23,197 \$115,982 08/2008 Funding Information 2008
Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor: MPO Project Number:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change Elemeral Project Information FORT WORTH (02) ARLINGTON	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$23,197 \$115,982 08/2008 Funding Information 2008
Project Description: MTP Reference: Request: G	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change Heneral Project Information FORT WORTH (02) ARLINGTON 12302.08	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$23,197 \$115,982 08/2008 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA)
Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change General Project Information FORT WORTH (02) ARLINGTON 12302.08 2008	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$23,197 \$115,982 08/2008 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$16,000
Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change Teneral Project Information FORT WORTH (02) ARLINGTON 12302.08 2008 Capital	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$23,197 \$115,982 08/2008 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$16,000 \$0
Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	System Preventive Maintenance (20 Vehicles) TC 1001, TC 1002, TC 2006 No Change Teneral Project Information FORT WORTH (02) ARLINGTON 12302.08 2008 Capital	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$23,197 \$115,982 08/2008 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$16,000 \$0 \$4,000

		FY 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12348.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$27,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,800
		Total Cost of Project (YOE):	\$34,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12387.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle (83/17	Local Share:	\$0
	split)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$8,560
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,140
		Total Cost of Project (YOE):	\$10,700
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding and Revise Scope		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$4,740
	Assistance	Total Cost of Project (YOE):	\$9,480
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12310.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fare Collection Equipment (MITS	Local Share:	\$100,000
	Vehicles)	Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12309.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Buses	Local Share:	\$409,639
		Total Cost of Project (YOE):	\$2,409,639
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12033.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$10,452,976
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed	Local Share:	\$2,613,244
	Route Vehicles)	Total Cost of Project (YOE):	\$13,066,220
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12188.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS	Local Share:	\$300,000
	Vehicles)	Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12206.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,027
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINSTRATION AND	Local Share:	\$2,257
	OVERSIGHT	Total Cost of Project (YOE):	\$11,284
MTP Reference:	TC 1001, TC 2001, TC 2003, TC 3003	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$260,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$243,800
Project Type:	Capital	State - TxDOT:	\$15,238
Project Description:	Purchase (5) replacement vehicles, < 30	Local Share:	\$45,712
	ft.	Total Cost of Project (YOE):	\$304,750
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

		FY 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12382.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12380.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning -	Local Share:	\$16,000
	System Level	Total Cost of Project (YOE):	\$80,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12367.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,160
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$98,160
		Total Cost of Project (YOE):	\$196,320
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding and Revise Project		
	Description		

	F	FY 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	02/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:		Fiscal Year:	2008
	PUBLIC TRANSIT SERVICES		2000
MPO Project Number:	PUBLIC TRANSIT SERVICES	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
-			
Project Contract Date:	12122.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date: Project Type:	12122.07 2008 Capital System Preventive Maintenance (4	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$0
MPO Project Number: Project Contract Date: Project Type: Project Description:	12122.07 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$0 \$0
Project Contract Date: Project Type:	12122.07 2008 Capital System Preventive Maintenance (4	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$0 \$0

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12423.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,088
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area Rural Provider Operating	Local Share:	\$80,088
	Assistance	Total Cost of Project (YOE):	\$160,176
MTP Reference:	TC1002	Revision Date:	02/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$53,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$53,035
		Total Cost of Project (YOE):	\$106,070
MTP Reference:	TC1002, TC 1001	Revision Date:	08/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12359.06	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$990,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Natural Gas (CNG) Buses, (TX-	Local Share:	\$202,771
	E-2006-BUSP-957)	Total Cost of Project (YOE):	\$1,192,771
MTP Reference:	TC 1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$294,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$60,217
		Total Cost of Project (YOE):	\$354,217
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*SAFETEA-LU EARMARK: E200	8-BUSP-0924
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	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2006	Revision Date:	08/2008
Request:	No Change		ssion (TTC) awarded Central Texas Rural ation development credits (TDC) at the March
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$3,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$750
		Total Cost of Project (YOE):	\$3,750
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:			

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$14,906
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,727
		Total Cost of Project (YOE):	\$18,633
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$125
		Total Cost of Project (YOE):	\$625
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$49,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$49,600
MTP Reference:	TC1001, TC1003, TC2006	Revision Date:	08/2008
Request:	No Change		ssion (TTC) awarded Public Transit Services nent credits (TDC) at the March 2008 TTC
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service Contract	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		ssion (TTC) awarded Public Transit Services nent credits (TDC) at the March 2008 TTC

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$47,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,875
		Total Cost of Project (YOE):	\$59,375
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		ission (TTC) awarded The Transit System nent credits (TDC) at the March 2008 TTC
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$421
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$105
		Total Cost of Project (YOE):	\$526
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$58,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$58,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		ission (TTC) Awarded the American Red Cross ment credits (TDC) at the March 2008 meeting.
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		ssion (TTC) awarded FWTA \$25,000 in
	transportation development credits (TDC) at the March 2008 TTC meeting.		a (TDC) at the March 2008 TTC meating

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	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$160,957
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Keep Arlington Moving - Partnership	Local Share:	\$52,000
	between Boys and Girls Clubs and Mission Arlington to keep residents working by providing transportation	Total Cost of Project (YOE):	\$212,957
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Increase Funding		
General Project Information			Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$1,175,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Alliance Express Service - Provide Transportation from Downtown Fort Worth to Alliance	Local Share:	\$1,175,000
		Total Cost of Project (YOE):	\$2,350,000
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12385.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$192,014
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration -	Local Share:	\$0
	Cost Overrun/Contingency Pool (100% Federal Share)	Total Cost of Project (YOE):	\$192,014
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12384.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$120,623
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration	Local Share:	\$0
	(100% Federal Share)	Total Cost of Project (YOE):	\$120,623
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Poquest:	Increase Funding		
Request:	increase r unung		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12486.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$86,646
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Cost Overrun/ Contingency	Local Share:	\$0
	Pool (100% Federal Share)	Total Cost of Project (YOE):	\$86,646
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12289.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$66,598
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$66,598
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,600
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	KEEP ARLINGTON MOVING;	Local Share:	\$38,400
	TRANSPORTATION FOR HOMELESS SHELTER RESIDENTS TO AND FROM EMPLOYMENT	Total Cost of Project (YOE):	\$84,000
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$846,425
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	ALLIANCE CORRIDOR VANPOOL	Local Share:	\$846,425
	PROGRAM	Total Cost of Project (YOE):	\$1,692,850
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2008
Request:	No Change		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12286.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,146,111
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXPANSION OF BUS SERVICE FROM	Local Share:	\$1,146,111
	URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH	Total Cost of Project (YOE):	\$2,292,222
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2008
MPO Project Number:	12409.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$118,730
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	"Go to Work" Develop an employment-	Local Share:	\$29,682
	related transportation plan for persons with disabilities in Tarrant County	Total Cost of Project (YOE):	\$148,412
MTP Reference:	TC 2002, TC 2003	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
xDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

	F	FY 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.08	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12500.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$147,077
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct	Local Share:	\$36,770
	Mobility Management Activities	Total Cost of Project (YOE):	\$183,847
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12407.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$76,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ENHANCE MITS SERVICE; ITS ACQUISITION	Local Share:	\$19,000
	Acquisition	Total Cost of Project (YOE):	\$95,000
MTP Reference:	TC 1005, TC 2006	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12298.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$316,000
		State - TxDOT:	\$0
Project Type:	Capital		
Project Type: Project Description:	Improve access to fixed route service by	Local Share:	\$79,000
		Local Share: Total Cost of Project (YOE):	\$79,000 \$395,000
	Improve access to fixed route service by building paths to bus stops that are not		

	F	Y 2008	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$34,074
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	Administration of New Freedom Program	Local Share:	\$0
		Total Cost of Project (YOE):	\$34,074
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTOCG	Fiscal Year:	2008
MPO Project Number:	12301.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$6,834
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2008 Program	Local Share:	\$0
	Administration (100% Federal Share)	Total Cost of Project (YOE):	\$6,834
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTOCG	Fiscal Year:	2008
MPO Project Number:	12301.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$54,409
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2008 Program Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$54,409
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

		Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12446.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance, Capital Cost of Contracting, Vehicle and Technology	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$600,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12447.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$380,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquistion (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$380,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12453.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$20,148,975
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition, Preventive	Local Share:	\$0
	Maintenance, Transit Enhancements and Other Capital Items (ARRA)	Total Cost of Project (YOE):	\$20,148,975
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12459.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,105,760
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$1,105,760
MTP Reference:	TC 1001	Revision Date:	03/2009
MTP Reference: Request:	TC 1001 No Change	Revision Date:	03/2009

	F	FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12460.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,264,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,264,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$170,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of	Local Share:	\$256,187
	Contracting	Total Cost of Project (YOE):	\$426,978
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12475.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$282,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17	Local Share:	\$57,800
	Split)	Total Cost of Project (YOE):	\$340,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		

		FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12474.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin Facility	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$286,553
Project Description:	Small Urban Provider Operating	Local Share:	\$554,774
	Assistance	Total Cost of Project (YOE):	\$1,496,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$94,641
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$23,661
		Total Cost of Project (YOE):	\$118,302
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$6,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance	Local Share:	\$1,625
		Total Cost of Project (YOE):	\$8,125
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	No Change		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12350.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase expansion vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Refine Scope		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$75,588
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$75,588
	Assistance	Total Cost of Project (YOE):	\$151,176
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Decrease Funding		
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	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$37,565
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$37,565
	Assistance	Total Cost of Project (YOE):	\$75,130
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12482.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$629,089
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement MITS Vehicles	Local Share:	\$128,850
	(83/17 split)	Total Cost of Project (YOE):	\$757,939
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17	Local Share:	\$819,277
	split)	Total Cost of Project (YOE):	\$4,819,277
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12511.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Support Transit Capital Investment	Local Share:	\$20,000
	Decisions through Effective Systems Planning "Southeast Fort Worth Rail Corridor Study"	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		
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	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,774,912
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed	Local Share:	\$2,443,728
	Route)	Total Cost of Project (YOE):	\$12,218,640
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters,	Local Share:	\$44,096
	Signage, etc.	Total Cost of Project (YOE):	\$220,481
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Deguaati	No Change		
Request:	No onange		
	General Project Information		Funding Information
-			Funding Information
TxDOT District Number:	General Project Information	Fiscal Year:	Funding Information 2009
TxDOT District Number: Project Sponsor:	General Project Information FORT WORTH (02)	Fiscal Year: Federal Funding Category:	2009
	General Project Information FORT WORTH (02) NCTCOG		2009
TxDOT District Number: Project Sponsor: MPO Project Number:	General Project Information FORT WORTH (02) NCTCOG 12366.09	Federal Funding Category:	2009 SECTION 5307 (DFWA URBAN AREA)
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	General Project Information FORT WORTH (02) NCTCOG 12366.09 2009	Federal Funding Category: Federal Share:	2009 SECTION 5307 (DFWA URBAN AREA) \$9,680
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information FORT WORTH (02) NCTCOG 12366.09 2009 Capital	Federal Funding Category: Federal Share: State - TxDOT:	2009 SECTION 5307 (DFWA URBAN AREA \$9,680 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information FORT WORTH (02) NCTCOG 12366.09 2009 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	2009 SECTION 5307 (DFWA URBAN AREA) \$9,680 \$0 \$2,420

		FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$116,000
Project Description:	Small Urban Provider Operating	Local Share:	\$144,000
	Assistance	Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12379.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12378.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Surveillance/Security	Local Share:	\$0
	Equipment	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12377.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$32,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$8,000
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12376.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30	Local Share:	\$0
	FT	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,000
		Total Cost of Project (YOE):	\$10,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$137,270
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$137,270
	Assistance	Total Cost of Project (YOE):	\$274,540
MTP Reference:	TC1002, TC1001	Revision Date:	08/2009
Request:	Add Project		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12472.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,014,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth	Local Share:	\$112,733
	Transportation Authority" (E2009-BUSP- 838) Purchase Replacement Vehicles (90/10 split); 40 ft	Total Cost of Project (YOE):	\$1,127,333
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12462.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,116,878
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guideway Modernization - System	Local Share:	\$279,220
	Preventive Maintenance	Total Cost of Project (YOE):	\$1,396,098
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12473.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$410,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth	Local Share:	\$45,600
	Transportation Authority" (E2009-BUSP- 838) Purchase Replacement Vehicles (90/10 split); <30 foot	Total Cost of Project (YOE):	\$456,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12044.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail	Local Share:	\$0
	Design	Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12045.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CITY AND RURAL RIDES (CARR)	Fiscal Year:	2009
MPO Project Number:	12429.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$20,418
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Miscellaneous Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,418
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Add Project	CARR has requested \$4,084 in tra the Texas Transportation Commis	ansportation development credits (TDCs) from sion
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CITY AND RURAL RIDES (CARR)	Fiscal Year:	2009
MPO Project Number:	12428.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1	Local Share:	\$2,500
	Vehicle)	Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12250.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding	CleTrans has requested \$10,200 from the Texas Transportation Co	in transportation development credits (TDCs) mmission

		FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12463.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12325.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project	PTS has requested \$21,100 in tra the Texas Transportation Commis	nsportation development credits (TDCs) from sion
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12326.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$45,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Van	Local Share:	\$0
		Total Cost of Project (YOE):	\$45,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project	PTS has requested \$21,100 in tra the Texas Transportation Commis	nsportation development credits (TDCs) from sion
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12248.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$31,434
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,858
		Total Cost of Project (YOE):	\$39,292
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM (TAPS)	Fiscal Year:	2009
MPO Project Number:	12425.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1 Vehicle)	Local Share:	\$2,500
	venicie)	Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12320.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$2,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Miscellaneous Equipment	Local Share:	\$500
		Total Cost of Project (YOE):	\$2,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12139.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12233.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$12,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1	Local Share:	\$3,125
	Vehicle)	Total Cost of Project (YOE):	\$15,625
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding		

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12217.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12224.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$40,334
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,334
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Decrease Funding	American Red Cross has request credits (TDCs) from the Texas Tra	ed \$6,857 in transportation development ansportation Commission
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12216.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$5,335
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1	Local Share:	\$1,334
	Vehicle)	Total Cost of Project (YOE):	\$6,669
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12237.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding		transportation development credits (TDCs)
		from the Texas Transportation Co	ommission

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2009
MPO Project Number:	12426.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001	Revision Date:	05/2009
Request:	Add Project	MHMR of Tarrant County has required in the credits (TDCs) from the Texas Transmission of the texas Transmission of the texas the texas the texas the texas t	uested \$21,250 in transportation development ansportation Commission
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	DFWIA BOARD	Fiscal Year:	2009
MPO Project Number:	12498.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$1,088,162
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Centreport to DFW Airport Shuttle - Provide Transportation from TRE	Local Share:	\$1,028,162
	Centreport Station to DFW Airport and Conduct a Service Planning Study of the Route	Total Cost of Project (YOE):	\$2,116,324
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	GREEN LIGHT MINISTRIES, INC.	Fiscal Year:	2009
MPO Project Number:	12499.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$343,275
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Azle Commute - Provide Transportation	Local Share:	\$343,275
	for Low-income Individuals to Employment Locations	Total Cost of Project (YOE):	\$686,550
MTP Reference:	TC 1004, TC 2002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$66,598
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse	Local Share:	\$0
	Commute Program (Cost Overrun / Contingency Pool - 100% Federal Share)	Total Cost of Project (YOE):	\$66,598
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
Nequesi.			

	F	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12385.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$270,880
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (Cost	Local Share:	\$0
	Overrun / Contingency Pool - 100% Federal Share)	Total Cost of Project (YOE):	\$270,880
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12254.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$13,334
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE	Local Share:	\$0
	PROGRAM	Total Cost of Project (YOE):	\$13,334
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2009
MPO Project Number:	12409.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$354,518
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Tarrant Rides and Information	Local Share:	\$88,630
	Partnership (TRIP) - Provide Mobility Management Services to Persons with Disabilities in Tarrant County	Total Cost of Project (YOE):	\$443,148
MTP Reference:	TC 1002, TC 3002	Revision Date:	11/2009
Request:	Add Project		

	P	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12487.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$131,836
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Cost Overrun /	Local Share:	\$0
	Contingency Pool (100% Federal Share)	Total Cost of Project (YOE):	\$131,836
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12301.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$70,593
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Project	Local Share:	\$0
	Administration (100% Federal Share)	Total Cost of Project (YOE):	\$70,593
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12500.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$202,923
Project Type:	N/A	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct	Local Share:	\$50,730
	Mobility Management Activities	Total Cost of Project (YOE):	\$253,653
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
IXDOT District Number:	FORT WORTH (02)		
	FORT WORTH (02) NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
Project Sponsor:	NCTCOG (PENDING CALL FOR	Fiscal Year: Federal Funding Category:	2009 SECTION 5317 (URBAN DFWA UZA)
Project Sponsor: MPO Project Number:	NCTCOG (PENDING CALL FOR PROJECTS)		
Project Sponsor: MPO Project Number: Project Contract Date:	NCTCOG (PENDING CALL FOR PROJECTS) 12257.09	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	NCTCOG (PENDING CALL FOR PROJECTS) 12257.09 2009	Federal Funding Category: Federal Share:	SECTION 5317 (URBAN DFWA UZA) \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	NCTCOG (PENDING CALL FOR PROJECTS) 12257.09 2009 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5317 (URBAN DFWA UZA) \$0 \$0
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	NCTCOG (PENDING CALL FOR PROJECTS) 12257.09 2009 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5317 (URBAN DFWA UZA) \$0 \$0 \$0

	F	Y 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12079.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$215,013
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of	Local Share:	\$322,519
	Contracting	Total Cost of Project (YOE):	\$537,532
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12153.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$324,480
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, < 30	Local Share:	\$81,120
	Foot	Total Cost of Project (YOE):	\$405,600
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12037.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$708,251
Project Type:	Operating	State - TxDOT:	\$328,520
Project Description:	Small Urban Provider Operating	Local Share:	\$695,223
	Assistance	Total Cost of Project (YOE):	\$1,731,994
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12036.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$110,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$27,554
		Total Cost of Project (YOE):	\$137,770
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2010	
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$120,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Surveillance/Security	Local Share:	\$30,000
	Equipment	Total Cost of Project (YOE):	\$150,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12348.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12251.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30	Local Share:	\$0
	FT	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:			
	CLETRANS	Fiscal Year:	2010
MPO Project Number:	CLETRANS 12350.10	Fiscal Year: Federal Funding Category:	2010 SECTION 5307 (DFWA URBAN AREA)
-			
Project Contract Date:	12350.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
MPO Project Number: Project Contract Date: Project Type: Project Description:	12350.10 2010	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$54,365
Project Contract Date: Project Type:	12350.10 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$54,365 \$0
Project Contract Date: Project Type:	12350.10 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$54,365 \$0 \$11,135

	F	Y 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$0
	Assistance	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12390.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non Fixed Route ADA Paratransit Service	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12510.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$222,773
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement ADA Supervisory	Local Share:	\$45,629
	Vans	Total Cost of Project (YOE):	\$268,402
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

		FY 2010	
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12261.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Buses	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12482.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,403,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, MITS (83/17 Split)	Local Share:	\$697,000
		Total Cost of Project (YOE):	\$4,100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$11,257,911
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed	Local Share:	\$2,814,478
	Route)	Total Cost of Project (YOE):	\$14,072,389
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		
(	General Project Information		Funding Information
TxDOT District Number:			
	FORT WORTH (02)		
	FORT WORTH (02) FWTA	Fiscal Year:	2010
Project Sponsor:		Fiscal Year: Federal Funding Category:	2010 SECTION 5307 (DFWA URBAN AREA)
Project Sponsor: MPO Project Number:	FWTA		
Project Sponsor: MPO Project Number: Project Contract Date:	FWTA 12033.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	FWTA 12033.07 2010 Capital System Preventive Maintenance (Fixed	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$9,259,843
Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	FWTA 12033.07 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$9,259,843 \$0
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	FWTA 12033.07 2010 Capital System Preventive Maintenance (Fixed	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$9,259,843 \$0 \$2,314,961

		FY 2010	
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS	Local Share:	\$0
	Vehicles)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS	Local Share:	\$300,000
	Vehicles)	Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12236.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		
(	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
	FORT WORTH (02) FWTA	Fiscal Year:	2010
Project Sponsor:		Fiscal Year: Federal Funding Category:	2010 SECTION 5307 (DFWA URBAN AREA)
Project Sponsor: MPO Project Number:	FWTA		
Project Sponsor: MPO Project Number: Project Contract Date:	FWTA 12034.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	FWTA 12034.10 2010 Capital Transit Enhancements - Shelters,	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$200,000
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	FWTA 12034.10 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$200,000 \$0
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	FWTA 12034.10 2010 Capital Transit Enhancements - Shelters,	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$200,000 \$0 \$50,000

		FY 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters,	Local Share:	\$50,000
	Signage, etc.	Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12206.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$13,136
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINSTRATION AND OVERSIGHT	Local Share:	\$3,284
		Total Cost of Project (YOE):	\$16,420
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12509.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$36,800
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	General Development/Comprehensive	Local Share:	\$9,200
	Planning	Total Cost of Project (YOE):	\$46,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$65,000
Project Description:	Operating Assistance	Local Share:	\$195,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Clarify Description		

	F	Y 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12081.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30	Local Share:	\$0
	FT	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating	Local Share:	\$160,000
	Assistance	Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Clarify Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12189.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12488.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of	Local Share:	\$10,000
	Admin/Maintenance Facility	Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		
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	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12489.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of Storage	Local Share:	\$10,000
	Facility	Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Project Description		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Decrease Funding		
Request:	Decrease Funding General Project Information		Funding Information
-	_		Funding Information
TxDOT District Number:	General Project Information	Fiscal Year:	Funding Information 2010
TxDOT District Number: Project Sponsor:	General Project Information FORT WORTH (02)	Fiscal Year: Federal Funding Category:	
TxDOT District Number: Project Sponsor: MPO Project Number:	General Project Information FORT WORTH (02) PUBLIC TRANSIT SERVICES		2010
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	General Project Information FORT WORTH (02) PUBLIC TRANSIT SERVICES 12246.10	Federal Funding Category:	2010 SECTION 5307 (DFWA URBAN AREA)
Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	General Project Information FORT WORTH (02) PUBLIC TRANSIT SERVICES 12246.10 2010 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share:	2010 SECTION 5307 (DFWA URBAN AREA) \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information FORT WORTH (02) PUBLIC TRANSIT SERVICES 12246.10 2010 Operating	Federal Funding Category: Federal Share: State - TxDOT:	2010 SECTION 5307 (DFWA URBAN AREA) \$0 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information FORT WORTH (02) PUBLIC TRANSIT SERVICES 12246.10 2010 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	2010 SECTION 5307 (DFWA URBAN AREA) \$0 \$0 \$0

	F	Y 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12044.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12045.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12250.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12248.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12139.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12233.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12217.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12224.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

		FY 2010	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12216.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12237.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12254.10	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$349,426
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$349,425
		Total Cost of Project (YOE):	\$698,851
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12257.10	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$300,993
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$75,248
		Total Cost of Project (YOE):	\$376,241
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008
Request:	No Change		

	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$223,614
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of	Local Share:	\$335,420
	Contracting	Total Cost of Project (YOE):	\$559,034
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30	Local Share:	\$67,492
	Foot	Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$736,581
Project Type:	Operating	State - TxDOT:	\$341,661
Project Description:	Small Urban Provider Operating	Local Share:	\$771,196
	Assistance	Total Cost of Project (YOE):	\$1,849,437
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$116,787
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,197
		Total Cost of Project (YOE):	\$145,984
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
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	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$87,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$87,800
		Total Cost of Project (YOE):	\$175,600
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12121.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$13,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,375
		Total Cost of Project (YOE):	\$16,873
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12263.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$48,650
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$48,650
	Assistance	Total Cost of Project (YOE):	\$97,301
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

		FY 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$224,973
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$56,243
		Total Cost of Project (YOE):	\$281,216
MTP Reference:	TC0002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$11,898,310
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,974,577
		Total Cost of Project (YOE):	\$14,872,887
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12188.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS	Local Share:	\$337,459
	Vehicles)	Total Cost of Project (YOE):	\$1,687,296
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12236.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$337,459
		Total Cost of Project (YOE):	\$1,687,296
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

		¥ 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12081.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$89,989
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$22,497
		Total Cost of Project (YOE):	\$112,486
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$292,465
Project Type:	Operating	State - TxDOT:	\$112,486
Project Description:	Small Urban Provider Operating	Local Share:	\$179,978
	Assistance	Total Cost of Project (YOE):	\$584,929
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,350
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$337
		Total Cost of Project (YOE):	\$1,687
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$62,992
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30	Local Share:	\$15,748
	FT	Total Cost of Project (YOE):	\$78,740
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$17,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,355
		Total Cost of Project (YOE):	\$21,777
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$22,497
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,624
		Total Cost of Project (YOE):	\$28,122
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$58,242
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$58,242
	Assistance	Total Cost of Project (YOE):	\$116,484
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12044.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
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	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12045.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRES	SIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12250.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
MTP Reference: Request:	TC1002 No Change	Revision Date:	08/2008

	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12254.11	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$363,403
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$363,402
		Total Cost of Project (YOE):	\$726,805
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12257.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$313,033
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$78,258
		Total Cost of Project (YOE):	\$391,291
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008

# **DALLAS DISTRICT**

# FEDERALLY FUNDED

# **TRANSIT PROJECTS**

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2006
MPO Project Number:	12306.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2006	Federal Share:	\$761,553
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance- 50% Share	Local Share:	\$761,553
		Total Cost of Project (YOE):	\$1,523,106
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2006
MPO Project Number:	12151.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2006	Federal Share:	\$107,555
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal	Local Share:	\$107,555
	Share	Total Cost of Project (YOE):	\$215,110
MTP Reference:	TC1001, TC1002	Revision Date:	02/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2006
MPO Project Number:	12150.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2006	Federal Share:	\$113,905
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal	Local Share:	\$113,905
	Share	Total Cost of Project (YOE):	\$227,810
MTP Reference:	TC1002	Revision Date:	02/2010
Request:	Decrease Funding		
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	F	¥ 2007	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12008.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$262,000
Project Type:	Operating	State - TxDOT:	\$130,564
Project Description:	Operating Assistance	Local Share:	\$131,436
		Total Cost of Project (YOE):	\$524,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding & Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12003.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$53,522
Project Type:	Capital	State - TxDOT:	\$7,800
Project Description:	Purchase Replacement Vehicle	Local Share:	\$5,581
		Total Cost of Project (YOE):	\$66,903
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12006.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$39,577
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$9,895
		Total Cost of Project (YOE):	\$49,472
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2007
MPO Project Number:	12107.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2007
MPO Project Number:	12108.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		
i	General Project Information		Funding Information
xDOT District Number:	DALLAS (18)		
Project Sponsor:	DALLAS COUNTY MHMR (METROCARE SERVICES)	Fiscal Year:	2007
MPO Project Number:	12399.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$103,014
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	SUPPORT EMPLOYMENT TRAINING-	Local Share:	\$68,330
	TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES	Total Cost of Project (YOE):	\$171,344
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		
i	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2007
MPO Project Number:	12481.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$428,605
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool	Local Share:	\$428,605
	Service to Residents in Denton County	Total Cost of Project (YOE):	\$857,210
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		ON DCTA TO COORDINATE WITH
			NCE WITH REGIONAL VANPOOL
	General Project Information	NCTCOG TO ENSURE COMPLIA	
		NCTCOG TO ENSURE COMPLIA	NCE WITH REGIONAL VANPOOL
rxDOT District Number:	General Project Information	NCTCOG TO ENSURE COMPLIA	NCE WITH REGIONAL VANPOOL
FxDOT District Number: Project Sponsor:	General Project Information DALLAS (18)	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS	NCE WITH REGIONAL VANPOOL Funding Information
TxDOT District Number: Project Sponsor: MPO Project Number:	General Project Information DALLAS (18) DCTA	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS	NCE WITH REGIONAL VANPOOL Funding Information 2007
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	General Project Information DALLAS (18) DCTA 12395.07	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS Fiscal Year: Federal Funding Category:	NCE WITH REGIONAL VANPOOL Funding Information 2007 SECTION 5316 (JA/RC)
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) DCTA 12395.07 2007 Operating Commuter Express-Continue Operation	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS Fiscal Year: Federal Funding Category: Federal Share:	NCE WITH REGIONAL VANPOOL Funding Information 2007 SECTION 5316 (JA/RC) \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) DCTA 12395.07 2007 Operating	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	Funding Information         2007         SECTION 5316 (JA/RC)         \$0         \$0
	General Project Information DALLAS (18) DCTA 12395.07 2007 Operating Commuter Express-Continue Operation	NCTCOG TO ENSURE COMPLIA PROGRAM REQUIREMENTS Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	NCE WITH REGIONAL VANPOOL Funding Information 2007 SECTION 5316 (JA/RC) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

General Project Information		Funding Information
DALLAS (18)		
GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2007
12287.07	Federal Funding Category:	SECTION 5316 (JA/RC)
2007	Federal Share:	\$133,072
Operating	State - TxDOT:	\$0
"Job Training Enclave" Partnership to	Local Share:	\$133,072
provide transportation from GoodWill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie	Total Cost of Project (YOE):	\$266,144
TC 1003, TC 2002	Revision Date:	11/2009
Increase Funding		
General Project Information		Funding Information
DALLAS (18)		
DALLAS (10)		
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX	Fiscal Year:	2007
URBAN LEAGUE OF GREATER	Fiscal Year: Federal Funding Category:	2007 SECTION 5316 (JA/RC)
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX		
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX 12414.07	Federal Funding Category:	SECTION 5316 (JA/RC)
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX 12414.07 2007 Operating "Working on Wheels" Provide	Federal Funding Category: Federal Share:	SECTION 5316 (JA/RC) \$200,002
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX 12414.07 2007 Operating	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5316 (JA/RC) \$200,002 \$0
URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX 12414.07 2007 Operating "Working on Wheels" Provide transportation for eligible low-income	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5316 (JA/RC) \$200,002 \$0 \$151,200
	DALLAS (18) GOODWILL INDUSTRIES OF DALLAS 12287.07 2007 Operating "Job Training Enclave" Partnership to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie TC 1003, TC 2002 Increase Funding General Project Information	DALLAS (18)         GOODWILL INDUSTRIES OF DALLAS       Fiscal Year:         12287.07       Federal Funding Category:         2007       Federal Share:         Operating       State - TxDOT:         "Job Training Enclave" Partnership to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie       Local Share:         TC 1003, TC 2002       Revision Date:         Increase Funding       State - Tropect Information

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12305.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Admin/Maint Facility Rehab or Renovation	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Revise Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12306.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$749,466
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance- 50% Share	Local Share:	\$749,466
		Total Cost of Project (YOE):	\$1,498,932
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$300,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25	Local Share:	\$75,000
	Vehicles)	Total Cost of Project (YOE):	\$375,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
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	F	¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$290,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25	Local Share:	\$72,500
	Vehicles)	Total Cost of Project (YOE):	\$362,500
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12064.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$37,500
	Activities (25 Vehicles)	Total Cost of Project (YOE):	\$187,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12262.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$954,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$954,800
	Assistance- 50% Federal Share	Total Cost of Project (YOE):	\$1,909,600
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12091.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30	Local Share:	\$0
	Feet, Gasoline	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

	F	1 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
	Activities (14 vehicles)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
	Activities (14 Vehicles)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12028.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,395,470
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,098,867
		Total Cost of Project (YOE):	\$50,494,337
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
equest:	No Change		

		1 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12003.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$167,699
Project Type:	Capital	State - TxDOT:	\$17,174
Project Description:	Purchase (3) Replacement Vehicles, <30	Local Share:	\$17,174
	foot (83/17 split)	Total Cost of Project (YOE):	\$202,047
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12008.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$262,187
Project Type:	Operating	State - TxDOT:	\$131,093
Project Description:	Small Urban Provider Operating	Local Share:	\$131,094
	Assistance 50% Federal Share	Total Cost of Project (YOE):	\$524,374
MTP Reference:	TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12006.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$41,674
Project Type:	Capital	State - TxDOT:	\$6,772
Project Description:	System Preventive Maintenance	Local Share:	\$3,647
		Total Cost of Project (YOE):	\$52,093
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		
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G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12359.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning -	Local Share:	\$20,000
	System Level	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		
G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$95,467
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal	Local Share:	\$95,467
	Share	Total Cost of Project (YOE):	\$190,934
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
	12151.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
MPO Project Number:	12101.00		· · · · · · · · · · · · · · · · · · ·
MPO Project Number: Project Contract Date:	2008	Federal Share:	\$128,355
Project Contract Date:		Federal Share: State - TxDOT:	
-	2008 Operating Operating Assistance - 50% Federal		\$128,355
Project Contract Date: Project Type:	2008 Operating	State - TxDOT:	\$128,355 \$0
Project Contract Date: Project Type:	2008 Operating Operating Assistance - 50% Federal	State - TxDOT: Local Share:	\$128,355 \$0 \$128,355
Project Contract Date: Project Type: Project Description:	2008 Operating Operating Assistance - 50% Federal Share	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$128,355 \$0 \$128,355 \$256,710
Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$128,355 \$0 \$128,355 \$256,710
Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$128,355 \$0 \$128,355 \$256,710 05/2009
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$128,355 \$0 \$128,355 \$256,710 05/2009
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding Ceneral Project Information DALLAS (18)	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$128,355 \$0 \$128,355 \$256,710 05/2009 Funding Information
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding Seneral Project Information DALLAS (18) KART	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$128,355 \$0 \$128,355 \$256,710 05/2009 Funding Information 2008
Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding Ceneral Project Information DALLAS (18) KART 12241.08	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$128,355 \$0 \$128,355 \$256,710 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA)
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding General Project Information DALLAS (18) KART 12241.08 2008	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$128,355 \$0 \$128,355 \$256,710 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$98,000
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding Ceneral Project Information DALLAS (18) KART 12241.08 2008 Capital	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$128,355 \$0 \$128,355 \$256,710 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$98,000 \$0
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Operating Operating Assistance - 50% Federal Share TC 1001, TC 1002, TC 2006 Increase Funding Ceneral Project Information DALLAS (18) KART 12241.08 2008 Capital	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$128,355 \$0 \$128,355 \$256,710 05/2009 <b>Funding Information</b> 2008 SECTION 5307 (DFWA URBAN AREA) \$98,000 \$0 \$0 \$24,500

	F	1 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12094.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30	Local Share:	\$39,000
	Foot	Total Cost of Project (YOE):	\$195,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$332,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin/Maintenance	Local Share:	\$83,000
	Facility	Total Cost of Project (YOE):	\$415,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Change Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12099.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$32,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Scheduling/ITS System, Design,	Local Share:	\$8,200
	Hardware, and Software	Total Cost of Project (YOE):	\$41,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$114,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$28,500
		Total Cost of Project (YOE):	\$142,500
MTP Reference:	TC 1002, TC 1001, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

		F¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,000
	Activities (3 Vehicles)	Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$134,154
Project Description:	Operating Assistance	Local Share:	\$115,846
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Revise Funding and Description		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12363.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support Vehicle	Local Share:	\$0
	(supervisory vehicle)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$141,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase ADP Scheduling Hardware	Local Share:	\$35,450
		Total Cost of Project (YOE):	\$177,250
MTP Reference:	TC 1001, TC1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		

oject Information		Funding Information
AS (18)		
UITE	Fiscal Year:	2008
.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
	Federal Share:	\$116,200
l	State - TxDOT:	\$0
ase Replacement Vehicles (83/17	Local Share:	\$23,800
	Total Cost of Project (YOE):	\$140,000
01, TC 1002	Revision Date:	05/2010
Scope		
pject Information		Funding Information
AS (18)		
UITE	Fiscal Year:	2008
.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
	Federal Share:	\$0
l	State - TxDOT:	\$0
n Preventive Maintenance (15	Local Share:	\$0
es)	Total Cost of Project (YOE):	\$0
01, TC 1002	Revision Date:	05/2010
Project		
pject Information		Funding Information
AS (18)		
OG	Fiscal Year:	2008
.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
	Federal Share:	\$75,000
ng	State - TxDOT:	\$0
al Development/Comprehensive	Local Share:	\$18,750
ng	Total Cost of Project (YOE):	\$93,750
01	Revision Date:	11/2008
ange		
pject Information		Funding Information
AS (18)		
OG	Fiscal Year:	2008
.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
.08	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$77,916
.08 istration		
istration IT ADMINSTRATION AND	Federal Share:	\$77,916
istration	Federal Share: State - TxDOT:	\$77,916 \$0
istration IT ADMINSTRATION AND	Federal Share: State - TxDOT: Local Share:	\$77,916 \$0 \$19,479
	UITE .08 I ase Replacement Vehicles (83/17 D1, TC 1002 Scope Dject Information AS (18) UITE .08 I In Preventive Maintenance (15 es) D1, TC 1002 Project D1, TC 1002 Project D2, TC 1002 Project D2, TC 1002 Project D3, TC 10	UITE Fiscal Year: 64 Fiscal Year: 64 Federal Funding Category: 64 Federal Share: 7 Federal Share: 7 Total Cost of Project (YOE): 7 Total Cost of Project (YOE): 7 Total Cost of Project (YOE): 7 Total Cost of Project (YOE): 7 Total Cost of Project (YOE): 7 Federal Share: 7 Total Cost of Project (YOE): 7 Federal Share: 7 Total Cost of Project (YOE): 7 Total Cost of Project

		F¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12313.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration - Eastern	Local Share:	\$19,479
	Subregion	Total Cost of Project (YOE):	\$97,395
MTP Reference:	TC 1001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12370.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning -	Local Share:	\$20,000
	System Level	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12371.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12267.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$59,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$14,750
		Total Cost of Project (YOE):	\$73,750
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

Gen	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$95,728
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21	Local Share:	\$23,932
	Vehicles)	Total Cost of Project (YOE):	\$119,660
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Decrease Funding		
Gen	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,299
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21	Local Share:	\$39,075
	Vehicles)	Total Cost of Project (YOE):	\$195,374
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		
Gen	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
	SPAN	Fiscal Year:	2008
Project Sponsor:			
Project Sponsor: MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
MPO Project Number:	12150.08 2008	Federal Funding Category: Federal Share:	\$109,272
MPO Project Number: Project Contract Date:			
	2008 Operating Urbanized Area/Rural Provider Operating	Federal Share:	\$109,272
MPO Project Number: Project Contract Date: Project Type:	2008 Operating	Federal Share: State - TxDOT:	\$109,272 \$0
MPO Project Number: Project Contract Date: Project Type:	2008 Operating Urbanized Area/Rural Provider Operating	Federal Share: State - TxDOT: Local Share:	\$109,272 \$0 \$109,272
MPO Project Number: Project Contract Date: Project Type: Project Description:	2008 Operating Urbanized Area/Rural Provider Operating Assistance	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$109,272 \$0 \$109,272 \$218,544
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$109,272 \$0 \$109,272 \$218,544
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Gen	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$109,272 \$0 \$109,272 \$218,544 05/2009
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Gen TxDOT District Number:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$109,272 \$0 \$109,272 \$218,544 05/2009
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Gen TxDOT District Number: Project Sponsor:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Add Project Information DALLAS (18)	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$109,272 \$0 \$109,272 \$218,544 05/2009 Funding Information
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Cen TxDOT District Number: Project Sponsor: MPO Project Number:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information DALLAS (18) SPAN	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$109,272 \$0 \$109,272 \$218,544 05/2009 Funding Information 2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Gen TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information DALLAS (18) SPAN 12150.07	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$109,272 \$0 \$109,272 \$218,544 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA)
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Gen	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information DALLAS (18) SPAN 12150.07 2008 Operating Urbanized Area/Rural Provider Operating	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$109,272 \$0 \$109,272 \$218,544 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$251,600
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Contract Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information DALLAS (18) SPAN 12150.07 2008 Operating	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$109,272 \$0 \$109,272 \$218,544 05/2009 Funding Information 2008 SECTION 5307 (DFWA URBAN AREA) \$251,600 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: Contract Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Operating Urbanized Area/Rural Provider Operating Assistance TC 1001, TC 1002 Add Project Meral Project Information DALLAS (18) SPAN 12150.07 2008 Operating Urbanized Area/Rural Provider Operating	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$109,272 \$0 \$109,272 \$218,544 05/2009 <b>Funding Information</b> 2008 SECTION 5307 (DFWA URBAN AREA) \$251,600 \$0 \$251,600

		FY 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12175.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Final Design	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$29,436
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADA Vehicle Equipment	Local Share:	\$7,359
		Total Cost of Project (YOE):	\$36,795
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$11,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$2,968
		Total Cost of Project (YOE):	\$14,840
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,186
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,047
		Total Cost of Project (YOE):	\$5,233
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

		F¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12353.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Boarding and Alighting Study	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12479.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$665,990
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and	Local Share:	\$166,498
	Maintenance Facility	Total Cost of Project (YOE):	\$832,488
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12421.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Expansion Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		
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	F	¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$247,654
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$61,914
		Total Cost of Project (YOE):	\$309,568
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$479,006
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$479,006
		Total Cost of Project (YOE):	\$958,012
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12422.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Level (Fixed Guideway - EIS)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12420.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$12,500
		Total Cost of Project (YOE):	\$62,500
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$864,398
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$216,100
		Total Cost of Project (YOE):	\$1,080,498
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12107.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30	Local Share:	\$0
	FT	Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

	F	¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$648,017
Project Type:	Operating	State - TxDOT:	\$324,008
Project Description:	Small Urban Provider Operating	Local Share:	\$324,009
	Assistance	Total Cost of Project (YOE):	\$1,296,034
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding/Add to 08-11 TIP/STIP		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$648,017
Project Type:	Operating	State - TxDOT:	\$324,008
Project Description:	Small Urbanized Area Operating	Local Share:	\$324,009
	Assistance	Total Cost of Project (YOE):	\$1,296,034
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12108.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12383.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Dallas Area Rapid Transit" Purchase	Local Share:	\$1,843,373
	Replacement Vehicles; (83/17 split); (D2008-BUDP-021)	Total Cost of Project (YOE):	\$10,843,373
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
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,	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-	Local Share:	\$64,750
	Bus Passenger Facilities"	Total Cost of Project (YOE):	\$323,750
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change	*SAFETEA-LU EARMARK: E2008	3-BUSP-0584
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX BUS	Local Share:	\$695,552
	Passenger Facilities' (E2008-BUSP- 0585); Installation of Bus Passenger Facilities to Increase Ridership	Total Cost of Project (YOE):	\$3,477,760
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
xDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
		Federal Share:	\$260,000
Project Contract Date:	2008	r cucrui onurc.	
-	2008 Capital	State - TxDOT:	\$0
Project Contract Date: Project Type: Project Description:			\$0 \$65,000
Project Type:	Capital	State - TxDOT:	
Project Type: Project Description:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit	State - TxDOT: Local Share:	\$65,000
Project Type: Project Description: MTP Reference:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$65,000 \$325,000
Project Type: Project Description: MTP Reference: Request:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$65,000 \$325,000
Project Type: Project Description: MTP Reference: Request:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$65,000 \$325,000 8/2008
Project Type: Project Description: MTP Reference: Request: TxDOT District Number:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$65,000 \$325,000 8/2008
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18)	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$65,000 \$325,000 8/2008 Funding Information
Project Type: Project Description: MTP Reference: Request: TXDOT District Number: Project Sponsor: MPO Project Number:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18) DART	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$65,000 \$325,000 8/2008 Funding Information 2008
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18) DART 12182.08	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$65,000 \$325,000 8/2008 Funding Information 2008 SECTION 5309 (DFWA URBAN AREA)
Project Type: Project Description: MTP Reference: Request:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18) DART 12182.08 2008 Capital NWSE LRT Minimum Operable	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$65,000 \$325,000 8/2008 Funding Information 2008 SECTION 5309 (DFWA URBAN AREA) \$84,525,000
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18) DART 12182.08 2008 Capital	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$65,000 \$325,000 8/2008 <b>Funding Information</b> 2008 SECTION 5309 (DFWA URBAN AREA) \$84,525,000 \$0
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Tranist Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub) TC 1002 No Change General Project Information DALLAS (18) DART 12182.08 2008 Capital NWSE LRT Minimum Operable	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$65,000 \$325,000 8/2008 <b>Funding Information</b> 2008 SECTION 5309 (DFWA URBAN AREA) \$84,525,000 \$0 \$52,533,079

G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Radio replacement on LRV's	Local Share:	\$952,335
		Total Cost of Project (YOE):	\$4,761,673
MTP Reference:	TC1003, TC1005, TC2002	Revision Date:	8/2008
Request:	No Change	*Actual Fixed Guideway Apportion	ment (No Earmark Number)
G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: "Design	Local Share:	\$108,680
	Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station"; (E2008- BUSP-0580)	Total Cost of Project (YOE):	\$543,400
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
			SECTION 5309 (DFWA URBAN AREA)
	12214.08	Federal Funding Category:	
MPO Project Number:	12214.08 2008	Federal Funding Category: Federal Share:	\$5,951,731
MPO Project Number: Project Contract Date:			
MPO Project Number: Project Contract Date: Project Type:	2008 Capital Rehab/Renovation Station: Add CBD	Federal Share:	\$5,951,731
MPO Project Number: Project Contract Date: Project Type:	2008 Capital	Federal Share: State - TxDOT:	\$5,951,731 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description:	2008 Capital Rehab/Renovation Station: Add CBD	Federal Share: State - TxDOT: Local Share:	\$5,951,731 \$0 \$661,303
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number)
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: C	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number)
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: C TxDOT District Number: Project Sponsor:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Seneral Project Information DALLAS (18)	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Seneral Project Information DALLAS (18) DCTA	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information 2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Ceneral Project Information DALLAS (18) DCTA 12317.08	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion Fiscal Year: Federal Funding Category:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information 2008 SECTION 5309 (DL URBAN AREA)
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: CONT TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Seneral Project Information DALLAS (18) DCTA 12317.08 2008 Capital New Starts: DCTA Fixed	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion Fiscal Year: Federal Funding Category: Federal Share:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information 2008 SECTION 5309 (DL URBAN AREA) \$245,000
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: CONT TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Ceneral Project Information DALLAS (18) DCTA 12317.08 2008 Capital	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information 2008 SECTION 5309 (DL URBAN AREA) \$245,000 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2008 Capital Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms TC1001, TC1002, TC1005 No Change Seneral Project Information DALLAS (18) DCTA 12317.08 2008 Capital New Starts: DCTA Fixed	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: *Actual Fixed Guideway Apportion Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$5,951,731 \$0 \$661,303 \$6,613,034 8/2008 ment (No Earmark Number) Funding Information 2008 SECTION 5309 (DL URBAN AREA) \$245,000 \$0 \$61,250

#### FY 2008

	F	¥ 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$6,000
Project Description:	Acquisition of Radios	Local Share:	\$0
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Comm	ission (TTC) awarded Collin County Area

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		ission (TTC) awarded Collin County Area portation development credits (TDC) at the
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		ission (TTC) awarded Community Transit n development credits (TDC) at the March 2008

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		ssion (TTC) awarded Community Transit development credits (TDC) at the March 2008
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$30,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,500
		Total Cost of Project (YOE):	\$37,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		
	i to onango		
	General Project Information		Funding Information
	-		Funding Information
TxDOT District Number:	General Project Information	Fiscal Year:	Funding Information
TxDOT District Number: Project Sponsor:	General Project Information DALLAS (18)	Fiscal Year: Federal Funding Category:	
TxDOT District Number: Project Sponsor: MPO Project Number:	General Project Information DALLAS (18) KART		2008
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	General Project Information DALLAS (18) KART 12336.08	Federal Funding Category:	2008 SECTION 5310 (RURAL)
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) KART 12336.08 2008	Federal Funding Category: Federal Share:	2008 SECTION 5310 (RURAL) \$12,000
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	General Project Information DALLAS (18) KART 12336.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT:	2008 SECTION 5310 (RURAL) \$12,000 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) KART 12336.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	2008 SECTION 5310 (RURAL) \$12,000 \$0 \$3,000

(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		ssion (TTC) awarded Kaufman Area Rural tation development credits (TDC) at the March
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		ssion (TTC) awarded Kaufman Area Rural tation development credits (TDC) at the March
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
		-	2009
Project Sponsor:	KART	Fiscal Year:	2008
	KART 12333.08	Fiscal Year: Federal Funding Category:	SECTION 5310 (RURAL)
MPO Project Number:			
MPO Project Number: Project Contract Date:	12333.08	Federal Funding Category:	SECTION 5310 (RURAL)
MPO Project Number: Project Contract Date: Project Type:	12333.08 2008	Federal Funding Category: Federal Share:	SECTION 5310 (RURAL) \$24,000
MPO Project Number: Project Contract Date: Project Type:	12333.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5310 (RURAL) \$24,000 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description:	12333.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference:	12333.08 2008 Capital System Preventive Maintenance	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: C	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: C TxDOT District Number: Project Sponsor:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18)	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 Funding Information
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: CONT TxDOT District Number: Project Sponsor: MPO Project Number:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18) SPAN	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 Funding Information
Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: TXDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18) SPAN 12345.08	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 Funding Information 2008 SECTION 5310 (RURAL)
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: CONT TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18) SPAN 12345.08 2008	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 Funding Information 2008 SECTION 5310 (RURAL) \$33,481
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18) SPAN 12345.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 <b>Funding Information</b> 2008 SECTION 5310 (RURAL) \$33,481 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference: Request: CONT TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	12333.08 2008 Capital System Preventive Maintenance TC1001, TC1002 No Change General Project Information DALLAS (18) SPAN 12345.08 2008 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5310 (RURAL) \$24,000 \$0 \$6,000 \$30,000 8/2008 <b>Funding Information</b> 2008 SECTION 5310 (RURAL) \$33,481 \$0 \$8,370

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$70,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		ssion (TTC) awarded Special Programs for sportation development credits (TDC) at the
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		ssion (TTC) awarded Special Programs for sportation development credits (TDC) at the
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$26,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,600
		Total Cost of Project (YOE):	\$33,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008

	General Project Information	- Y 2008	Funding Information
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TxDOT District Number:	DALLAS (18)	<b>F</b> ield Mean	2000
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12494.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$567,489
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Carrollton/Farmers Branch Shuttle- Provide Transportation Between Future DART Green Line Stations and Employment Locations	Local Share: Total Cost of Project (YOE):	\$567,489 \$1,134,978
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12495.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$31,527
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Earlier North Park Service - Extend	Local Share:	\$31,527
	Morning Hours on Northpark Shuttle Service	Total Cost of Project (YOE):	\$63,054
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12496.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$143,181
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	TRE to North Irving Service - Provide	Local Share:	\$143,181
	Transportation Between TRE Irving Stations and North Irving Employment Locations	Total Cost of Project (YOE):	\$286,362
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12503.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$20,735
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool	Local Share:	\$20,735
	Service to Residents in Denton County	Total Cost of Project (YOE):	\$41,470
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Add Project		O ON DCTA TO COORDINATE WITH ANCE WITH REGIONAL VANPOOL

(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$164,851
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	JOB TRAINING ENCLAVE- PARTNERSHIP TO PROVIDE	Local Share:	\$90,251
	TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Total Cost of Project (YOE):	\$255,102
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Decrease Funding		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 08 Eastern Subregion	Local Share:	\$0
	Subregion	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item- Carryover - FY 08	Local Share:	\$0
	L)enton Lewisville		
	Denton Lewisville	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE): Revision Date:	\$0 11/2009

	General Project Information		Funding Information
	-		
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.08	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$74,391
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	CONNECT FREQUENCY- ENHANCEMENTS CONTINUE	Local Share:	\$74,391
	INCREASED FREQUENCY/REDUCED HEADWAYS ON DCTA; CONNECT FIXED ROUTES WITHIN THE CITY OF DENTON	Total Cost of Project (YOE):	\$148,782
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$27,038
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE	Local Share:	\$27,038
	HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Total Cost of Project (YOE):	\$54,076
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12284.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$56,263
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	NEW SERVICE CONNECTING LOW	Local Share:	\$0
	INCOME RESIDENTS OF LEWISVILLE WITH SERVICE EMPLOYMENT OPPORTUNITIES IN HIGHLAND VILLAGE	Total Cost of Project (YOE):	\$56,263
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

	F	f 2008	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12288.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$331,550
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	INCREASE SERVICE HOURS WITHIN	Local Share:	\$201,950
	THE CITY OF ROCKWALL	Total Cost of Project (YOE):	\$533,500
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Eastern	Local Share:	\$0
	Subregion	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

		FY 2008	
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Eastern	Local Share:	\$0
	Subregion	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
1	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12497.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$43,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Transition Travel Training Program -	Local Share:	\$37,485
	Provide Travel Training Education on DCTA Fixed - Route Services	Total Cost of Project (YOE):	\$80,520
MTP Reference:	TC 1001, TC 3002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		
	Delete Project General Project Information		Funding Information
-			Funding Information
TxDOT District Number:	General Project Information	Fiscal Year:	Funding Information 2008
TxDOT District Number: Project Sponsor:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR	Fiscal Year: Federal Funding Category:	
TxDOT District Number: Project Sponsor: MPO Project Number:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR PROJECTS)		2008
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR PROJECTS) 12259.08	Federal Funding Category:	2008 SECTION 5317 (NEW FREEDOM)
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR PROJECTS) 12259.08 2008	Federal Funding Category: Federal Share:	2008 SECTION 5317 (NEW FREEDOM) \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR PROJECTS) 12259.08 2008 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT:	2008 SECTION 5317 (NEW FREEDOM) \$0 \$0
Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description: MTP Reference:	General Project Information DALLAS (18) NCTCOG (PENDING CALL FOR PROJECTS) 12259.08 2008 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	2008 SECTION 5317 (NEW FREEDOM) \$0 \$0 \$0

G	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12501.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$8,633
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Passenger Assistance Project - Provide	Local Share:	\$8,633
	Passenger Assistance to Eligible Individuals	Total Cost of Project (YOE):	\$17,266
MTP Reference:	TC 3002	Revision Date:	11/2009
Request:	Add Project		
C	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	A SISTER'S GIFT	Fiscal Year:	2008
MPO Project Number:	12394.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$46,632
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	SAFE & FREE PROGRAM-	Local Share:	\$35,658
	TRANSPORTATION TO MEDICAL SERVICES THROUGH A TAXICAB VOUCHER PROGRAM	Total Cost of Project (YOE):	\$82,290
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2008
MPO Project Number:	12291.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$630,000
Floject Contract Date.			
-	Capital, Operating	State - TxDOT:	\$0
Project Contract Date: Project Type: Project Description:	DEVELOP A TRANSPORTATION	State - TxDOT: Local Share:	\$0 \$405,000
Project Type:			
Project Type:	DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE	Local Share:	\$405,000

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12292.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	DEVELOP A PARATRANSIT SERVICE	Local Share:	\$50,000
	DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12296.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$9,005
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE	Local Share:	\$9,005
	PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Total Cost of Project (YOE):	\$18,010
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	IRVING HOLDINGS (YELLOW CAB)	Fiscal Year:	2008
MPO Project Number:	12299.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,051,000
Project Type:	Capital. Operating	State - TxDOT:	\$0
Project Description:	PURCHASE ACCESSIBLE VEHICLES	Local Share:	\$823,000
	AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES	Total Cost of Project (YOE):	\$1,874,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12300.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,460
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PASSENGER ASSISTANCE PROGRAM	Local Share:	\$45,460
	TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS	Total Cost of Project (YOE):	\$90,920
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
Request.	5		

C	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MY POSSIBILITIES VIA EXISTING PROVIDER	Fiscal Year:	2008
MPO Project Number:	12410.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$900,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"My Possibilities" Transportation for	Local Share:	\$806,990
	persons with disabilities in Collin County to educational and pre-vocational training	Total Cost of Project (YOE):	\$1,707,730
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$21,600
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXPAND ELDERLY AND DISABLED	Local Share:	\$21,600
	SERVICE INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Total Cost of Project (YOE):	\$43,200
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.08	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$4,690
Project Type:	Operating	State - TxDOT:	\$0
Project Description:		Local Share:	\$4,690
	SERVICE-INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Total Cost of Project (YOE):	\$9,380
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12295.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,250
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE ELDERLY AND DISABLED	Local Share:	\$11,250
	RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE	Total Cost of Project (YOE):	\$22,500
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12294.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,951
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO DISABLED RESIDENTS OF	Local Share:	\$11,951
	LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH	Total Cost of Project (YOE):	\$23,902
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12293.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$28,126
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO/BETWEEN	Local Share:	\$28,126
	DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES	Total Cost of Project (YOE):	\$56,252
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
		Fiscal Year: Federal Funding Category:	2008 SECTION 5317 (URBAN DL UZA)
MPO Project Number:	PROJECTS)		
MPO Project Number: Project Contract Date:	PROJECTS) 12259.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	PROJECTS) 12259.07 2008	Federal Funding Category: Federal Share:	SECTION 5317 (URBAN DL UZA) \$0
MPO Project Number: Project Contract Date: Project Type:	PROJECTS) 12259.07 2008 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5317 (URBAN DL UZA) \$0 \$0
MPO Project Number: Project Contract Date: Project Type:	PROJECTS) 12259.07 2008 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5317 (URBAN DL UZA) \$0 \$0 \$0
MPO Project Number: Project Contract Date: Project Type: Project Description:	PROJECTS) 12259.07 2008 To Be Determined Lump Sum Item	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5317 (URBAN DL UZA) \$0 \$0 \$0 \$0

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12476.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$99,299
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$99,299
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12346.09)		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25	Local Share:	\$0
	vehicles)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12164.09)		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition, Preventive	Local Share:	\$893,691
	Maintenance and Project Administration	Total Cost of Project (YOE):	\$893,691
MTP Reference:	TC 1003, TC 1005	Revision Date:	11/2009
Request:	Decrease Funding		

ral Project Information		Funding Information
DALLAS (18)		
DART	Fiscal Year:	2009
12449.09	Federal Funding Category:	SECTION 5307 (ARRA)
2009	Federal Share:	\$37,000,000
Capital	State - TxDOT:	\$0
Engineering, design, and construction	Local Share:	\$0
overheads, utility relocation & facilities (ARRA)	Total Cost of Project (YOE):	\$37,000,000
TC1001	Revision Date:	03/2009
No Change		
ral Project Information		Funding Information
DALLAS (18)		
DART	Fiscal Year:	2009
12450.09	Federal Funding Category:	SECTION 5307 (ARRA)
2009	Federal Share:	\$24,241,167
Capital	State - TxDOT:	\$0
Orange Line Light Rail Vehicles and	Local Share:	\$0
Transit Enhancements (ARRA)	Total Cost of Project (YOE):	\$24,241,167
TC1001	Revision Date:	03/2009
TC1001 No Change	Revision Date:	03/2009
	Revision Date:	03/2009 Funding Information
No Change	Revision Date:	
No Change ral Project Information	Revision Date: Fiscal Year:	
No Change ral Project Information DALLAS (18)		Funding Information
No Change ral Project Information DALLAS (18) DCTA	Fiscal Year:	Funding Information 2009
No Change ral Project Information DALLAS (18) DCTA 12452.09	Fiscal Year: Federal Funding Category:	Funding Information 2009 SECTION 5307 (ARRA)
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements	Fiscal Year: Federal Funding Category: Federal Share:	Funding Information 2009 SECTION 5307 (ARRA) \$1,750,000
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	Funding Information           2009           SECTION 5307 (ARRA)           \$1,750,000           \$0
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	Funding Information           2009           SECTION 5307 (ARRA)           \$1,750,000           \$0           \$0
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	Funding Information           2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$0         \$1,750,000
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	Funding Information           2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$0         \$1,750,000
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	Funding Information           2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0/2009         \$1,750,000         \$1,750,000         \$0/2009         \$1,2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	Funding Information           2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0/2009         \$1,750,000         \$1,750,000         \$0/2009         \$1,2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         03/2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18) DCTA	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$1,750,000         03/2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18) DCTA 12451.09	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0/2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18) DCTA 12451.09 2009 Capital Vehicles, Technology, Passenger	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         03/2009
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18) DCTA 12451.09 2009 Capital	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         \$0/2009         SECTION 5307 (ARRA)         \$2009         SECTION 5307 (ARRA)         \$2,393,011         \$0
No Change ral Project Information DALLAS (18) DCTA 12452.09 2009 Capital Facility Construction and Improvements (ARRA) TC 1001 No Change ral Project Information DALLAS (18) DCTA 12451.09 2009 Capital Vehicles, Technology, Passenger Amenities and Transit Enhancements	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	Funding Information         2009         SECTION 5307 (ARRA)         \$1,750,000         \$0         \$1,750,000         \$0         \$1,750,000         03/2009
	DALLAS (18) DART 12449.09 2009 Capital Engineering, design, and construction activities to include light rail bed, track, overheads, utility relocation & facilities ARRA) TC1001 No Change al Project Information DALLAS (18) DART 12450.09 2009 Capital	DALLAS (18)       Fiscal Year:         DART       Fiscal Year:         12449.09       Federal Funding Category:         12009       Federal Share:         Capital       State - TxDOT:         Engineering, design, and construction activities to include light rail bed, track, overheads, utility relocation & facilities       Local Share:         Total Cost of Project (YOE):       Total Cost of Project (YOE):         ARRA)       Revision Date:         PC1001       Revision Date:         No Change       Fiscal Year:         al Project Information       Fiscal Year:         DALLAS (18)       Federal Share:         DART       Fiscal Year:         12450.09       Federal Share:         Capital       State - TxDOT:         Darge Line Light Rail Vehicles and Fransit Enhancements (ARRA)       Local Share:

		F¥ 2009	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12454.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$192,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$192,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12455.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$887,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, technology and facility	Local Share:	\$0
	improvements (ARRA)	Total Cost of Project (YOE):	\$887,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE (MTED)	Fiscal Year:	2009
MPO Project Number:	12457.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$322,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition and Preventive	Local Share:	\$0
	Maintenance (ARRA)	Total Cost of Project (YOE):	\$322,500
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12458.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,101,100
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$1,101,100
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12461.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$640,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$640,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning -	Local Share:	\$20,000
	System Level	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Reinstate 5307 funding; 80/20 Split		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12249.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

Funding Information
2009
SECTION 5307 (DFWA URBAN AREA
\$348,600
\$0
\$71,400
\$420,000
11/2009
Funding Information
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\$0
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$495,544
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters and Amenities	Local Share:	\$123,886
		Total Cost of Project (YOE):	\$619,430
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$46,197,482
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,549,371
		Total Cost of Project (YOE):	\$57,746,853
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$64,064
Project Type:	Capital	State - TxDOT:	\$10,410
Project Description:	Purchase (1) Replacement Vehicle, < 30	Local Share:	\$5,606
	FT	Total Cost of Project (YOE):	\$80,080
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$49,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30	Local Share:	\$12,300
	FT	Total Cost of Project (YOE):	\$61,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Change Scope/Add to 08-11 TIP/STIP		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$403,915
Project Type:	Operating	State - TxDOT:	\$201,958
Project Description:	Small Urban Provider Operating	Local Share:	\$201,958
	Assistance	Total Cost of Project (YOE):	\$807,830
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$227,386
Project Type:	Operating	State - TxDOT:	\$116,668
Project Description:	Small Urban Provider Operating	Local Share:	\$110,718
	Assistance	Total Cost of Project (YOE):	\$454,772
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding/Add to 08-11 TIP/STIP		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$45,508
Project Type:	Capital	State - TxDOT:	\$7,395
Project Description:	System Preventive Maintenance	Local Share:	\$3,982
		Total Cost of Project (YOE):	\$56,886
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$31,863
Project Type:	Capital	State - TxDOT:	\$4,028
Project Description:	System Preventive Maintenance Activities	Local Share:	\$3,938
		Total Cost of Project (YOE):	\$39,829
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding/Add to 08-11 TIP/STIP		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12483.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12336.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12484.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17	Local Share:	\$35,700
	Split)	Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12361.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17	Local Share:	\$0
	Split)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous	Local Share:	\$0
	Equipment (ITS Hardware/Software)	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2009	Federal Share:	\$89,668
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Support Facilities Rehab/Renovations	Local Share:	\$22,417
	Admin. Building	Total Cost of Project (YOE):	\$112,085
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2009	Federal Share:	\$116,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,000
		Total Cost of Project (YOE):	\$145,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2009	Federal Share:	\$590,612
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider	Local Share:	\$590,612
	Operating Assistance 50% Federal Share	Total Cost of Project (YOE):	\$1,181,224
MTP Reference:	TC 1002	Revision Date:	05/2010
Request:	Increase Funding		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30	Local Share:	\$35,700
	FT	Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$168,000
Project Type:	Capital	State - TxDOT:	\$27,300
Project Description:	Purchase (3) Replacement Vehicles, Bus	Local Share:	\$14,700
	< 30 FT, LP	Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	No Change/Add to 08-11 TIP/STIP		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$125,000
Project Description:	Small Urban Provider Operating	Local Share:	\$125,000
	Assistance	Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	No Change/Add to 08-11 TIP/STIP		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$262,825
Project Type:	Operating	State - TxDOT:	\$105,000
Project Description:	Small Urban Provider Operating	Local Share:	\$157,825
	Assistance	Total Cost of Project (YOE):	\$525,650
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$90,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15	Local Share:	\$22,500
	Vehicles)	Total Cost of Project (YOE):	\$112,500
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$106,160
Project Type:	Capital	State - TxDOT:	\$14,625
Project Description:	System Preventive Maintenance Activities	Local Share:	\$11,915
		Total Cost of Project (YOE):	\$132,700
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Increase Funding/Add to 08-11 TIP/STIP		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12365.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$69,729
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Grant Management and Oversight	Local Share:	\$17,432
		Total Cost of Project (YOE):	\$87,161
MTP Reference:	TC 1001, TC 3003	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Increase Funding		
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G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12374.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12373.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$97,439
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,360
		Total Cost of Project (YOE):	\$121,799
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:			
Nequest.	Decrease Funding; Refine Scope		
	Decrease Funding; Refine Scope		Funding Information
G			Funding Information
G TxDOT District Number:	eneral Project Information	Fiscal Year:	Funding Information
G TxDOT District Number: Project Sponsor:	General Project Information	Fiscal Year: Federal Funding Category:	
G	DALLAS (18) SPAN		2009
G TxDOT District Number: Project Sponsor: MPO Project Number:	DALLAS (18) SPAN 12150.09	Federal Funding Category:	2009 SECTION 5307 (DFWA URBAN AREA)
G TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	Elemeral Project Information DALLAS (18) SPAN 12150.09 2009 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share:	2009 SECTION 5307 (DFWA URBAN AREA) \$188,100
G TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	DALLAS (18) SPAN 12150.09 2009 Operating	Federal Funding Category: Federal Share: State - TxDOT:	2009 SECTION 5307 (DFWA URBAN AREA) \$188,100 \$0
G TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Elemeral Project Information DALLAS (18) SPAN 12150.09 2009 Operating Urbanized Area/Rural Provider Operating	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	2009 SECTION 5307 (DFWA URBAN AREA) \$188,100 \$0 \$188,100

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12353.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisiton of Security Cameras for Buses	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12479.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,579,019
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and	Local Share:	\$394,755
	Maintenance Facility	Total Cost of Project (YOE):	\$1,973,774
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$30,476
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Installation of Bus Shelters (Transit	Local Share:	\$7,619
	Enhancement)	Total Cost of Project (VOE)	\$38,095
		Total Cost of Project (YOE):	400,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
MTP Reference: Request:	TC 1001, TC 1002 No Change		

Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         1256.09         Federal Funding Category:         SECTION E307 (DL URBAN AREA)           Project Description:         Capital         Sate - TADDT:         S0           Project Description:         Non-food Route ADA Paratitized Service - DCT A Access         Ster - TADDT:         S0           Project Description:         Non-food Route ADA Paratitized Service - DCT A Access         Ster - TADDT:         S0           Project Description:         To 100, TC 1002         Revision Date:         11/2009           Request:         Increase Local Share         SU         SU           Project Description:         DCTA         Fiscal Year:         2009           Project Description:         DCTA         Fiscal Year:         SU           Project Description:         DCTA         Fiscal Year:         2009           Project Description:         Capital         Ster - TADDT:         SU           Project Description:         Quadital         Ster - TADDT:         SU           Project Description:         To 100, TC 1002         Revision Date:         SU           Project Description:         To 100, TC 1002         Revision Date:         SU           Project Description: <th></th> <th>F</th> <th>¥ 2009</th> <th></th>		F	¥ 2009	
Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         1256.09         Federal Funding Category:         SECTION E307 (DL URBAN AREA)           Project Description:         Capital         Sate - TADDT:         S0           Project Description:         Non-food Route ADA Paratitized Service - DCT A Access         Ster - TADDT:         S0           Project Description:         Non-food Route ADA Paratitized Service - DCT A Access         Ster - TADDT:         S0           Project Description:         To 100, TC 1002         Revision Date:         11/2009           Request:         Increase Local Share         SU         SU           Project Description:         DCTA         Fiscal Year:         2009           Project Description:         DCTA         Fiscal Year:         SU           Project Description:         DCTA         Fiscal Year:         2009           Project Description:         Capital         Ster - TADDT:         SU           Project Description:         Quadital         Ster - TADDT:         SU           Project Description:         To 100, TC 1002         Revision Date:         SU           Project Description:         To 100, TC 1002         Revision Date:         SU           Project Description: <th></th> <th>General Project Information</th> <th></th> <th>Funding Information</th>		General Project Information		Funding Information
MP Project Number:     12360.09     Federal Funding Category:     SECTION 3307 (DL URBAN AREA)       Project Outriad Date:     2009     Federal Share:     \$243.609       Project Description:     Nonlined Roule ADA Paratransit Bervice:     Docal Share:     \$0       Project Description:     To 100, TC 1002     Revision Date:     1/2009       Request:     To 100, TC 1002     Revision Date:     1/2009       Request:     Torotase Local Share:     South     2009       Project Number:     DCTA     Fiscal Year:     2009       Project Sponsor:     DCTA     Fiscal Year:     2009       Project Contract Date:     2009     Federal Funding Category:     SECTION 9307 (DL URBAN AREA)       Project Sponsor:     DCTA     Fiscal Year:     2009       Project Contract Date:     2009     Federal Funding Category:     SECTION 9307 (DL URBAN AREA)       Project Contract Date:     2009     Federal Funding Category:     SECTION 9307 (DL URBAN AREA)       Project Torota:     2009     Federal Funding Category:     SECTION 9307 (DL URBAN AREA)       Project Contract Date:     2009     Sector Torota:     Site T-TDOT       Project Torota:     Capital     Sate T-TDOT     Site T-TDOT       Project Contract Date:     2009     Sector Torota:     Site T-TDOT	TxDOT District Number:	DALLAS (18)		
Project Contract Date:         2009         Federal Share:         \$243.809           Project Type:         Capital         State - TxDOT:         \$0           Project Description:         Service - DCTA Access         Trail Cost of Project YOE):         \$304,702           Request:         Troit Cost of Troit Cost         Revision Date:         11/2009           Request:         Troit Cost of Troit Cost         Federal Function         Service - DCTA           Project Sponsor:         DCTA         Federal Functing Category:         \$ECTION 5307 (DL URBAN AREA)           Project Type:         Capital         Federal Functing Category:         \$ECTION 5307 (DL URBAN AREA)           Project Type:         Capital         State - TxDOT:         \$202,481           Project Operative Maintenance for Rolling Stok         Local Share:         \$1,109,324           Project Type:         Capital         State - TxDOT:         \$202,481           Project Type:         Capital         State - TxDOT:         \$202,481           Project Type:         To 101, TC 1002         Revision Date:         \$1,402,406           MTP Reforence:         To Colon, TC 1002         Revision Date:         \$1,402,406           MTP Reforence:         To Colon, TC 1002         Revision Date:         \$1,402,406	Project Sponsor:	DCTA	Fiscal Year:	2009
Project Type:         Capital         State - TxDOT:         Solution           Project Description:         Non-fixed Route ADA Paratanat Service - DCT A Access         Solution         Solution           Tatal Cast of Project (YOE):         Solution         Solution         Solution           Request:         Increase Local Share         Increase         Increase           TxDOT District Number:         DALLAS (18)         Fiscal Year:         2009           Project Sponsor:         DCTA         Fiscal Year:         SECTION Story (LU RBAN AREA)           Project Sponsor:         DCTA         Faceral Share:         S1,169,294           Project Type:         Capital         State - TxDOT:         SECTION Story (LU RBAN AREA)           Project Oracle Number:         12202.09         Federal Share:         S1,169,294           Project Type:         Capital         State - TxDOT:         S0           Project Oracle Number:         1220,09         Federal Share:         S1,60,294           Project Type:         Capital         State - TxDOT:         S1,40,24.05           MTP Reference:         TC 1001, TC 1002         Revision Date:         S1,200,400           Project Sponsor:         DCTA         Fiscal Year:         S2           MTP Reference:	MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Description:         Non-flood Route ADA Paratranelt Service - DCTA Access         Local Share:         500,893           MTP Reference:         TC 1001, TC 1002         Revision Date:         112009           Request:         Increase Local Share         Increase Local Share         Increase Local Share           FOOD District Number:         DCTA         Field Year:         2009           MPO Project Number:         DCTA         Field Year:         2009           MPO Project Number:         12322.00         Federal Funding Category:         SECTION 5037 (DL URBAN AREA)           Project Contract Date:         2009         State - TXDOT         50           Project Outract Date:         2009         State - TXDOT         50           Project Decription:         Capital         State - TXDOT         51(89,924           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         No Change         State - TXDOT         SECTION 5307 (DL URBAN AREA)           Project Dorient Information         Field Year:         2009           MTP Reference:         TO 1001, TC 1002         Revision Date:         SI 100, S107 (DL URBAN AREA)           Project Dorient Unterter         DCTA         State - TXDOT State Core Project (YOE):         SI AREA)	Project Contract Date:	2009	Federal Share:	\$243,809
Service - DCTA Access         Total Cost of Project (YOE):         5304,782           MTP Reference:         Total Ocst of Project (YOE):         5304,782           Request:         Increase Local Share         1/2009           Request:         Increase Local Share         Funding Information           TxDOT District Number:         DALLAS (IS)         Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Sponsor:         DCTA         Faceal Year:         2009           Project Contract Date:         2009         Federal Share:         \$1,489,244           Project Contract Date:         2009         Federal Share:         \$1,489,244           Project Date:         Capital         State - TxDOT:         \$0           Project Date:         Capital         State - TxDOT:         \$242,481           MCP reget: Number:         Total Cost of Project (YOE):         \$1,482,405           MTP Reference:         Total Cost of Project (YOE):         \$1,482,405           MTP Reference:         DC1ALAS (IS)         Funding Information           TxDOT District Number:         DALLAS (IS)         Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Danos:         DCTA         Faceal Year:         \$009           MPO roject Number:         DAL	Project Type:	Capital	State - TxDOT:	\$0
Total Cost of Project (YOE):         \$394,762           MTP Reference:         TC 1001, TC 1002         Request:         12009           Request:         Increase Local Share         Funding Information           Froject Sponsor:         DALLAS (16)         Summaria         2009           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12352,09         Federal Funding Category:         SECTION S007 (DL URBAN AREA)           Project Opicit Number:         2009         Federal Share:         \$1000000000000000000000000000000000000	Project Description:		Local Share:	\$60,953
Request:         Increase Local Share           General Project Information         Funding Information           TxDOT District Number:         DALLAS (18)         Fiscal Year:         2009           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12352.09         Federal Funding Category:         SECTION S007 (DL URBAN AREA)           Project Contract Data:         2009         Federal Share:         S106.9924           Project Contract Data:         2009         Federal Share:         S292.491           Project Type:         Capital         State - TxDOT:         S0           Project Opect (YOE):         S1.462.405         State - TxDOT:         S292.491           Request:         No Change         total Cost of Project (YOE):         S1.462.405           Request:         No Change         total Cost of Project (YOE):         S1.462.405           Project Sponsor:         DCTA         Fiscal Year:         2009           Project Sponsor:         DCTA         Fiscal Year:         2009           Project Number:         1255.09         Federal Share:         S0           Project Opticet Type:         Capital         State - TxDOT:         S0           Project Description:         Proj		Service - DCTA Access	Total Cost of Project (YOE):	\$304,762
General Project Information         Funding Information           TxDOT District Number:         DALLAS (18)         2009           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12352.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Contract Date:         2009         Federal Share:         \$1,169.324           Project Contract Date:         2009         Kate - TxDOT:         \$0           Project Operation:         Preventive Maintenance for Rolling Stock         Local Share:         \$229.481           Total Cost of Project (YOE):         \$1,462.405             MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         No Change             TXDOT District Number:         DALLAS (18)          Sectricn Start St	MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
TADDT District Number:         DALLAS (18)           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12352.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Dotract Date:         2009         Federal Share:         \$1,160,924           Project Description:         Preventive Maintenance for Rolling Stock         Local Share:         \$292,481           Total Cost of Project (YOE):         \$1,462,405         Total Cost of Project (YOE):         \$1,462,405           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         No Change         Funding Category:         \$1,462,405           MTD District Number:         DALLAS (18)         Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         1235.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Description:         Driget Administration         Local Share:         \$0           Project Contract Date:         2009         Federal Share:         \$0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           <	Request:	Increase Local Share		
Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12352.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Ontract Date:         2009         State - TXDOT:         30           Project Type:         Capital         State - TXDOT:         30           Project Description:         Preventive Maintenance for Rolling Stote         Local Share:         2292.481           MTP Reference:         TC 1001, TC 1002         Kood Share:         11/2009           Request:         No Change         Fiscal Year:         2009           TXDDT District Number:         DALLAS (18)         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Contract Date:         2009         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12358.09         Federal Share:         30           Project Description:         Project Administration         Local Share:         30           Project Date:         Capital         State - TXDOT:         S0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           MTP Refe		General Project Information		Funding Information
MPO Project Number:         12352.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Contract Date:         2009         Federal Share:         \$1,169,924           Project Type:         Capital         State - TxDOT:         \$0           Project Description:         Preventive Maintenance for Rolling Stock         Local Share:         \$292,481           Total Cost of Project (YOE):         \$1,462,405         MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         No Change         Funding Information         Total Cost of Project (YOE):         \$1,462,405           MDP Droject Information         DALLAS (18)         Funding Information         Total Cost of Project (YOE):         \$0           Project Sponsor:         DCTA         FisCal Year:         2009         Project Contract Date:         \$0           Project Number:         12358.09         Federal Funding Category:         \$ECTION 5307 (DL URBAN AREA)         Project Contract Date:         \$0           Project Type:         Capital         State - TxDOT:         \$0         \$0           Project Oscription:         Project Administration         Local Share:         \$0         \$0           Request:         Detete Project         Fuding Information	TxDOT District Number:	DALLAS (18)		
Project Contract Date:       2009       Federal Share:       \$1,169,924         Project Type:       Capital       State -TXDOT:       \$0         Project Description:       Preventive Maintenance for Rolling Stock       Local Share:       \$292,481         Total Cost of Project (YOE):       \$1,462,405         MTP Reference:       T C 1001, TC 1002       Revision Date:       11/2009         Request:       No Change       Funding Information       Total Cost of Project (YOE):       \$1,462,405         TXDOT District Number:       DALLAS (18)       Project Contract Date:       2009         Project Ontract Date:       2009       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Topicet Information       Local Share:       \$0       \$0         Project Contract Date:       2009       Federal Share:       \$0         Project Contract Date:       2009       Federal Share:       \$0         Project Contract Date:       2009       Federal Share:       \$0         Project Ontract Date:       2009       Total Cost of Project (YOE):       \$0         Request:       Delete Project       Revision Date:       11/2009         Request:       Delete Project Information       Funding Information         TXDOT District N	Project Sponsor:	DCTA	Fiscal Year:	2009
Project Type: Capital State - TXDOT: \$0 Project Description: Preventive Maintenance for Rolling Stock Cocal Share: \$292,461 Total Cost of Project (YOE): \$1,462,405 MTP Reference: TC 1001, TC 1002 Revision Date: 11/2009 Request: No Change TXDOT District Number: DALLAS (18) Project Sponsor: DCTA Fiscal Year: 2009 MPO Project Number: 12358.09 Project Sponsor: DCTA Fiscal Year: 2009 MPO Project Number: 12358.09 Project Sponsor: DCTA Fiscal Year: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Optimation State - TXDOT: 30 Project Sponsor: DCTA Revision Date: 11/2009 Request: DEVERTIONES DEVERTIONES State - TXDOT: 30 Project Sponsor: DCTA Fiscal Year: 2009 MPO Project Number: 1223-09 MPO Project Number: 1223-09 Project Sponsor: DCTA Fiscal Year: 2009 MPO Project Number: 021A State - TXDOT: State - TXDOT State (TME) Project Sponsor: DCTA Fiscal Year: 2009 Project Sponsor: DCTA Fiscal Year: 2009 Project Sponsor: DCTA Fiscal Year: 30 Project Sponsor: 30 Project Sponsor: DCTA Fiscal Year: 30 Project Sponsor: DCTA Fiscal Year: 30 Project Sponsor: 30 Project Sponsor: DCTA Fiscal Year: 30 Project Optimation Sponsor: 30 Project Sponsor: DCTA Fiscal Year: 30 Project Sponsor: 30 Project Sponsor: 30 Project Sponsor: 30 Project Sponsor: 30 Project Sponsor: 30 Project Sponsor:	MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Description:         Preventive Maintenance for Rolling Stock         Local Share:         S292,481           Total Cost of Project (YOE):         \$1,462,405           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         No Change         Information         Information           TXDOT District Number:         DALLAS (18)         Funding Gategory:         SECTION 5307 (DL URBAN AREA)           Project Option:         DCTA         Fiscal Year:         2009           MPO Project Number:         12358.09         Federal Share:         S0           Project Option:         Capital         State - TXOOT:         S0           Project Administration         Local Share:         S0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         Delete Project         Revision Date:         11/2009           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         Delete Project Information         Fiscal Year:         2009           Project Number:         DALLAS (18)         Project Sonsor:         S0           Project Number:         DCTA         Fiscal Year:         2009           P	Project Contract Date:	2009	Federal Share:	\$1,169,924
MTP Reference:     TC 1001, TC 1002     Revision Date:     \$1,462,405       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     No Change     Funding Information       TxDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     DCTA     Fiscal Year:     2009       MPO Project Number:     12358.09     Federal Funding Category:     SECTION 5307 (DL URBAN AREA)       Project Contract Date:     2009     Federal Share:     S0       Project Contract Date:     2009     Federal Share:     S0       Project Description:     Project Administration     Local Share:     S0       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     Delete Project     Forject Information     SCTION 5307 (DL URBAN AREA)       Project Sponsor:     DCTA     Fiscal Year:     2009       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     Delete Project Information     Funding Information       TxDOT District Number:     1234.09     Federal Year:     2009       MPO Project Number:     1234.09     Federal Funding Category:     SECTION 5307 (DL URBAN AREA)       Project Sponsor:     Capital     State - TxDOT:     S0	Project Type:	Capital	State - TxDOT:	\$0
MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     No Change     Funding Information       TxDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     DCTA     Fiscal Year:     2009       Project Number:     1238.09     Federal Funding Category:     SECTION 5307 (DL URBAN AREA)       Project Contract Date:     2009     Federal Share:     \$0       Project Contract Date:     2009     Federal Share:     \$0       Project Description:     Project Administration     Local Share:     \$0       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     Delete Project     Project Information     Funding Information       TXDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     CT 1001, TC 1002     Revision Date:     2009       MPO Project Number:     Delete Project     Funding Information       TXDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     CT 001, TC 1002     Federal Funding Category:     SECTION 5307 (DL URBAN AREA)       Project Sponsor:     DCTA     Fiscal Year:     S0       Project Ontract Date:     DOUP     Section S307 (DL URBAN AREA)       Project Ontract Date:	Project Description:	Preventive Maintenance for Rolling Stock	Local Share:	\$292,481
Request:         No Change           TxDOT District Number:         DALLAS (18)           Project Sponsor:         DCTA           TADOT District Number:         DCTA           Project Sponsor:         DCTA           Project Sponsor:         DCTA           Project Sponsor:         DCTA           Project Number:         12358.09           Project Contract Date:         2009           Project Contract Date:         2009           Project Contract Date:         Capital           Project Administration         Local Share:           Total Cost of Project (YOE):         S0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         Delete Project         Fiscal Year:         2009           Project Sponsor:         DALLAS (18)            TxDOT District Number:         DALLAS (18)            Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         DALLAS (18)             Project Sponsor:         DCTA         Sical Year:         2009           MPO Project Number:         12234.09         Federal Share:         \$0 <t< td=""><td></td><td></td><td>Total Cost of Project (YOE):</td><td>\$1,462,405</td></t<>			Total Cost of Project (YOE):	\$1,462,405
General Project Information         Funding Information           TxDOT District Number:         DALLAS (18)           Project Sponsor:         DCTA           I 2358.09         Federal Funding Category:           SECTION 5307 (DL URBAN AREA)           Project Number:         12358.09           Project Contract Date:         2009           Project Contract Date:         2009           Project Contract Date:         2009           Project Administration         Local Share:         \$0           Project Administration         Local Share:         \$0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009           Request:         Delete Project         Funding Information         TxDCT District Number:           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         DALLAS (18)         Funding Information           Project Sponsor:         DCTA         Fiscal Year:         2009           MPO Project Number:         12234.09         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Contract Date:         2009         Federal Funding Category:         SECTION 5307 (DL URBAN AREA)           Project Type:         Capital	MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
TxDOT District Number:       DALLAS (18)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12358.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Ontract Date:       2009       Federal Share:       \$0         Project Description:       Project Administration       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009         Request:       Delete Project       Fiscal Year:       2009         MPO Project Number:       DALLAS (18)       Funding Information         TxDOT District Number:       DALLAS (18)       Funding Information         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Information       Funding Information       Funding Information         TxDOT District Number:       DALLAS (18)       Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Sponsor:       DCTA       Fiscal Year:       2009         Project Number:       DALLAS (18)       SECTION 5307 (DL URBAN AREA)         Project Ontract Date:       2009       Federal Share:       \$0 <th< td=""><td>Request:</td><td>No Change</td><td></td><td></td></th<>	Request:	No Change		
Project Sponsor:DCTAFiscal Year:2009MPO Project Number:12358.09Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Contract Date:2009Federal Share:S0Project Type:CapitalState - TxDOT:\$0Project Description:Project AdministrationLocal Share:\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009Request:Delete ProjectFunding Category:\$UTXDOT District Number:DALLAS (18)SECTION 5307 (DL URBAN AREA)Project Sponsor:DCTAFiscal Year:2009Rodor Sponsor:DCTAFiscal Year:2009Project Torter Lotter:2009Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Sponsor:DCTAFiscal Year:2009Project Torter Date:2009Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Type:CapitalState - TXDOT:\$0Project Type:CapitalState - TXDOT:\$0Project Othract Date:2009Federal Share:\$0Project Type:CapitalState - TXDOT:\$0Project Description:Profease (6) Replacement Vehicles, 30 FTLocal Share:\$0Project Othract Date:TC 1001, TC 1002Revision Date:\$1/2009		General Project Information		Funding Information
MPO Project Number:       12358.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Project Administration       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009         Request:       Delete Project       Section S307 (DL URBAN AREA)         TXDOT District Number:       DALLAS (18)       Image: Section S00 (1900)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Outract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Outract Date:       Purchase (5) Replacement Vehicles, 30       Local Share:       \$0         FT       Total Cost of Project (YOE):       \$0       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30       Local	TxDOT District Number:	DALLAS (18)		
Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Project Administration       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009         Request:       Delete Project       Funding Information         TXDOT District Number:       DALLAS (18)       Funding Information         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       DCTA       Fiscal Year:       2009         Project Sponsor:       DCTA       Fiscal Year:       2009         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30       Local Share:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009 <td>Project Sponsor:</td> <td>DCTA</td> <td>Fiscal Year:</td> <td>2009</td>	Project Sponsor:	DCTA	Fiscal Year:	2009
Project Type:CapitalState - TxDOT:\$0Project Description:Project AdministrationLocal Share:\$0Total Cost of Project (YOE):\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009Request:Delete ProjectFunding InformationFunding InformationFunding InformationTXDOT District Number:DALLAS (18)Project Sponsor:DCTAFiscal Year:2009MPO Project Number:12234.09Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Contract Date:2009Federal Share:\$0Project Type:CapitalState - TxDOT:\$0Project Description:Purchase (5) Replacement Vehicles, 30 FTLocal Share:\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009	MPO Project Number:	12358.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Description:     Project Administration     Local Share:     \$0       Total Cost of Project (YOE):     \$0       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009       Request:     Delete Project     Delete Project     Total Cost of Project (YOE):     So       TXDOT District Number:     DALLAS (18)     Tuber State     So       Project Sponsor:     DCTA     Fiscal Year:     2009       MPO Project Number:     12234.09     Federal Funding Category:     SECTION 5307 (DL URBAN AREA)       Project Contract Date:     2009     State - TxDOT:     \$0       Project Type:     Capital     State - TxDOT:     \$0       Project Description:     Purchase (5) Replacement Vehicles, 30     Local Share:     \$0       FT     Total Cost of Project (YOE):     \$0       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009	Project Contract Date:	2009	Federal Share:	\$0
Total Cost of Project (YOE):       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009         Request:       Delete Project       Funding Information         Funding Information         TxDOT District Number:       DALLAS (18)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30 FT       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009	Project Type:	Capital	State - TxDOT:	\$0
MTP Reference:TC 1001, TC 1002Revision Date:11/2009Request:Delete ProjectGeneral Project InformationFunding InformationTXDOT District Number:DALLAS (18)Project Sponsor:DCTAFiscal Year:2009MPO Project Number:12234.09Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Contract Date:2009Federal Share:\$0Project Type:CapitalState - TxDOT:\$0Project Description:Purchase (5) Replacement Vehicles, 30 FTLocal Share: Total Cost of Project (YOE):\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009	Project Description:	Project Administration	Local Share:	\$0
Request:       Delete Project         Gereard Project Information       Funding Information         TxDOT District Number:       DALLAS (18)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30 FT       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009			Total Cost of Project (YOE):	\$0
Funding Information         Funding Information         TxDOT District Number:       DALLAS (18)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30 FT       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009	MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
TxDOT District Number:       DALLAS (18)         Project Sponsor:       DCTA       Fiscal Year:       2009         MPO Project Number:       12234.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30 FT       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009	Request:	Delete Project		
Project Sponsor:DCTAFiscal Year:2009MPO Project Number:12234.09Federal Funding Category:SECTION 5307 (DL URBAN AREA)Project Contract Date:2009Federal Share:\$0Project Type:CapitalState - TxDOT:\$0Project Description:Purchase (5) Replacement Vehicles, 30 FTLocal Share: Total Cost of Project (YOE):\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009		General Project Information		Funding Information
MPO Project Number:       12234.09       Federal Funding Category:       SECTION 5307 (DL URBAN AREA)         Project Contract Date:       2009       Federal Share:       \$0         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Replacement Vehicles, 30 FT       Local Share:       \$0         MTP Reference:       TC 1001, TC 1002       Revision Date:       11/2009	TxDOT District Number:	DALLAS (18)		
Project Contract Date:2009Federal Share:\$0Project Type:CapitalState - TxDOT:\$0Project Description:Purchase (5) Replacement Vehicles, 30 FTLocal Share:\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009	Project Sponsor:	DCTA	Fiscal Year:	2009
Project Type:CapitalState - TxDOT:\$0Project Description:Purchase (5) Replacement Vehicles, 30 FTLocal Share: Total Cost of Project (YOE):\$0MTP Reference:TC 1001, TC 1002Revision Date:11/2009	MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Description:     Purchase (5) Replacement Vehicles, 30 FT     Local Share:     \$0       MTP Reference:     TC 1001, TC 1002     Revision Date:     11/2009	Project Contract Date:	2009	Federal Share:	\$0
FT         Total Cost of Project (YOE):         \$0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009	Project Type:	Capital	State - TxDOT:	\$0
Total Cost of Project (YOE):         \$0           MTP Reference:         TC 1001, TC 1002         Revision Date:         11/2009	Project Description:		Local Share:	\$0
		۲	Total Cost of Project (YOE):	\$0
Request: Delete Project	MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
	Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12357.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$25,500
Project Description:	Purchase (4) Replacement Vehicles, < 30	Local Share:	\$25,500
	FT	Total Cost of Project (YOE):	\$300,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$509,871
Project Type:	Operating	State - TxDOT:	\$254,935
Project Description:	Small Urban Provider Operating	Local Share:	\$254,936
	Assistance	Total Cost of Project (YOE):	\$1,019,742
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12448.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$300,940
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guidway Modernization (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$300,940
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

	F	¥ 2009	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12506.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$78,390,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable	Local Share:	\$48,045,484
	Segment: Light Rail Build-Out Phase 2A	Total Cost of Project (YOE):	\$126,435,484
MTP Reference:	TC 1001,TC 1005, TC 2002	Revision Date:	11/2009
Request:	Change TIP Code and Decrease Funds to reflect actual ARRA funding received		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12383.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$950,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"DART Bus Procurement, Dallas" (E2009-	Local Share:	\$237,500
	BUSP-844) Purchase Replacement Vehicles	Total Cost of Project (YOE):	\$1,187,500
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12252.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$274,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-	Local Share:	\$68,500
	Bus Passenger Facilities" (E2009-BUSP- 842) (Bus Passenger Shelters)	Total Cost of Project (YOE):	\$342,500
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		
•	J. J. J. J. J. J. J. J. J. J. J. J. J. J		

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12152.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$2,889,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX Bus Passenger	Local Share:	\$722,304
	Facilities" (E2009-BUSP-843) (Bus Passenger Shelters)	Total Cost of Project (YOE):	\$3,611,520
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		
1	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12420.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$270,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: " Carrollton, Texas	Local Share:	\$67,500
	Downtown Regional Multimodal Transit Hub" (E2009-BUSP-836)	Total Cost of Project (YOE):	\$337,500
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		
1	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$451,440
Project Type:	Capital		
	oupital	State - TxDOT:	\$0
Project Description:	Engineering & Design: "Design	State - TxDOT: Local Share:	\$0 \$112,860
Project Description:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009-		
	Engineering & Design: "Design Downtown Carrollton, Texas Regional	Local Share:	\$112,860
MTP Reference:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845)	Local Share: Total Cost of Project (YOE):	\$112,860 \$564,300
MTP Reference: Request:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003	Local Share: Total Cost of Project (YOE):	\$112,860 \$564,300
MTP Reference: Request:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change	Local Share: Total Cost of Project (YOE):	\$112,860 \$564,300 11/2009
MTP Reference: Request: TxDOT District Number:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information	Local Share: Total Cost of Project (YOE):	\$112,860 \$564,300 11/2009
MTP Reference: Request: TxDOT District Number: Project Sponsor:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18)	Local Share: Total Cost of Project (YOE): Revision Date:	\$112,860 \$564,300 11/2009 Funding Information
MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18) DART	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$112,860 \$564,300 11/2009 Funding Information 2009
MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18) DART 12471.09	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$112,860 \$564,300 11/2009 Funding Information 2009 SECTION 5309 (DFWA URBAN AREA)
MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18) DART 12471.09 2009 Capital Fixed Guideway Modernization - System	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$112,860 \$564,300 11/2009 Funding Information 2009 SECTION 5309 (DFWA URBAN AREA) \$9,880,571
	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18) DART 12471.09 2009 Capital	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$112,860 \$564,300 11/2009 Funding Information 2009 SECTION 5309 (DFWA URBAN AREA) \$9,880,571 \$0
MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009- BUSP-845) TC 1001, TC1003 No Change General Project Information DALLAS (18) DART 12471.09 2009 Capital Fixed Guideway Modernization - System	Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$112,860 \$564,300 11/2009 <b>Funding Information</b> 2009 SECTION 5309 (DFWA URBAN AREA) \$9,880,571 \$0 \$2,470,143

	F	1 2009	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$87,094,969
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT MOS: Light Rail Build-Out	Local Share:	\$53,380,787
	Phase 2A (E2009-NWST-012)	Total Cost of Project (YOE):	\$140,475,756
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12209.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit	Local Share:	\$0
	Hub	Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12464.09	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$475,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Bus and Bus Facilities, Denton County	Local Share:	\$118,750
	Transportation Authority" (E2009-BUSP- 832)	Total Cost of Project (YOE):	\$593,750
MTP Reference:	TC 1001	Revision Date:	08/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12235.09	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001,TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		
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(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12331.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$7,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$1,800
		Total Cost of Project (YOE):	\$9,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12332.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$6,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$1,600
		Total Cost of Project (YOE):	\$8,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12128.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		
(	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12328.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$195,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$195,000
MTP Reference:			05/0000
	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	TC1001, TC1002, TC2006 Add Project		n transportation development credits (TDCs)

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12430.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$33,463
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (18	Local Share:	\$8,366
	Vehicles)	Total Cost of Project (YOE):	\$41,829
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12440.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$17,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$4,468
		Total Cost of Project (YOE):	\$22,340
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12340.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12129.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro	Local Share:	\$0
	Counties	Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12338.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$180,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$180,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project	CTS has requested \$30,600 in tra the Texas Transportation Commis	ansportation development credits (TDCs) from ssion
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12090.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$18,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$4,500
	Activities (14 Vehicles)	Total Cost of Project (YOE):	\$22,500
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12335.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12336.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

Funding Information
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SECTION 5310 (RURAL)
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): \$40,000 05/2009 Funding Information 2009 : SECTION 5310 (RURAL) \$0 \$0 \$0 \$0

G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12342.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$130,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC1001, TC2006	Revision Date:	05/2009
Request:	Add Project	SPAN has requested \$22,100 in tr the Texas Transportation Commis	ansportation development credits (TDCs) from sion
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12344.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (24	Local Share:	\$12,000
	Vehicles)	Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC2006	Revision Date:	05/2009
Request:	Add Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2009
MPO Project Number:	12427.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Contract Date: Project Type:	2009 Capital	Federal Share: State - TxDOT:	\$60,000 \$0
-			
Project Type:	Capital	State - TxDOT:	\$0
Project Type:	Capital	State - TxDOT: Local Share:	\$0 \$0
Project Type: Project Description: MTP Reference:	Capital Purchase (1) Expansion Vehicle, <30 FT	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development
Project Type: Project Description: MTP Reference: Request:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development
Project Type: Project Description: MTP Reference: Request: G	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission
Project Type: Project Description: MTP Reference: Request: G TxDOT District Number:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission
Project Type: Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project Teneral Project Information DALLAS (18)	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project ieneral Project Information DALLAS (18) ALLEN	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information 2009
Project Type: Project Description: MTP Reference: Request: G	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project TC1001 DALLAS (18) ALLEN 12492.09	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information 2009 SECTION 5316 (JA/RC)
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project Meneral Project Information DALLAS (18) ALLEN 12492.09 2009 Capital Allen Reverse Commute Shuttle - Partner	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information 2009 SECTION 5316 (JA/RC) \$645,000
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project  Temeral Project Information DALLAS (18) ALLEN 12492.09 2009 Capital	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information 2009 SECTION 5316 (JA/RC) \$645,000 \$0
Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Purchase (1) Expansion Vehicle, <30 FT TC1001 Add Project  ieneral Project Information DALLAS (18) ALLEN 12492.09 2009 Capital Allen Reverse Commute Shuttle - Partner with an Existing Transit Provider to Transport Riders to/from DART Stations	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Dallas County DHHS has requeste credits (TDCs) from the Texas Tra Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$0 \$60,000 05/2009 ed \$10,200 in transportation development nsportation Commission Funding Information 2009 SECTION 5316 (JA/RC) \$645,000 \$0 \$645,000

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12503.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$50,457
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool	Local Share:	\$50,457
	Service to Residents in Denton County	Total Cost of Project (YOE):	\$100,914
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Add Project		O ON DCTA TO COORDINATE WITH ANCE WITH REGIONAL VANPOOL
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12493.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	McKinney/Plano Shuttle Service - Partner with an Existing Transit Provider to	Local Share:	\$250,000
	Transport Riders From Mckinney to/from DART Stations and Employment Centers in Plano	Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12256.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009

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G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12255.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	TEXAS CITIZEN FUND	Fiscal Year:	2009
MPO Project Number:	12502.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$61,195
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Denton Works! - Conduct Planning Study	Local Share:	\$15,299
	to Identify Employment - Related Transportation Challenges for Persons with Disabilities in Denton County	Total Cost of Project (YOE):	\$76,494
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		
G	eneral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:			
	12285.07	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
-	12285.07 2009	Federal Funding Category: Federal Share:	SECTION 5316 (URBAN DL UZA) \$91,320
Project Contract Date: Project Type:			
Project Contract Date:	2009 Operating INCREASE FREQUENCY/REDUCE	Federal Share:	\$91,320
Project Contract Date: Project Type:	2009 Operating	Federal Share: State - TxDOT:	\$91,320 \$0
Project Contract Date: Project Type: Project Description:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES	Federal Share: State - TxDOT: Local Share:	\$91,320 \$0 \$91,320
Project Contract Date: Project Type: Project Description: MTP Reference:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$91,320 \$0 \$91,320 \$182,641
Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$91,320 \$0 \$91,320 \$182,641
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$91,320 \$0 \$91,320 \$182,641 8/2008
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	\$91,320 \$0 \$91,320 \$182,641 8/2008
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18)	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$91,320 \$0 \$91,320 \$182,641 8/2008
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18) DART	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$91,320 \$0 \$91,320 \$182,641 8/2008 Funding Information 2009
Project Contract Date: Project Type: Project Description: MTP Reference: Request:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18) DART 12292.09	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$91,320 \$0 \$91,320 \$182,641 8/2008 Funding Information 2009 SECTION 5317 (NEW FREEDOM)
Project Contract Date: Project Type: Project Description: MTP Reference: Request: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18) DART 12292.09 2009 Operating Mobility Management Program -	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$91,320 \$0 \$91,320 \$182,641 8/2008 Funding Information 2009 SECTION 5317 (NEW FREEDOM) \$652,000
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18) DART 12292.09 2009 Operating	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$91,320 \$0 \$91,320 \$182,641 8/2008 Funding Information 2009 SECTION 5317 (NEW FREEDOM) \$652,000 \$0
Project Contract Date: Project Type: Project Description: MTP Reference: Request: G TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	2009 Operating INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON TC 1001, TC 1003, TC 2001 No Change eneral Project Information DALLAS (18) DART 12292.09 2009 Operating Mobility Management Program - Implement Mobility Management Services to Support Regional Coordination	Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$91,320 \$0 \$91,320 \$182,641 8/2008 Funding Information 2009 SECTION 5317 (NEW FREEDOM) \$652,000 \$0 \$163,000

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12259.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12258.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12504.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$64,963
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Passenger Assistance Project" Provide	Local Share:	\$64,963
	Passenger Assistance to Eligible Individuals	Total Cost of Project (YOE):	\$129,926
MTP Reference:	TC 3002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12296.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$31,794
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO	Local Share:	\$31,794 \$63,588
MTP Reference:	THE CITY LIMITS OF DENTON TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE): Revision Date:	8/2008
		Nevision Date.	0.2000
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12347.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning-	Local Share:	\$20,000
	System Level	Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12085.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12249.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles,	Local Share:	\$0
	Sedans/Wagons	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12168.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for	Local Share:	\$0
	Satellite Terminal Buildings	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12149.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating	Local Share:	\$0
	Assistance	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12164.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Irving 3/Orange Line	Local Share:	\$150,000
		Total Cost of Project (YOE):	\$750,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
	General Project mormation		
TxDOT District Number:	DALLAS (18)		
TxDOT District Number:	-	Fiscal Year:	2010
TxDOT District Number: Project Sponsor:	DALLAS (18)	Fiscal Year: Federal Funding Category:	2010 SECTION 5307 (DFWA URBAN AREA)
TxDOT District Number: Project Sponsor: MPO Project Number:	DALLAS (18) DART		
	DALLAS (18) DART 12477.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	DALLAS (18) DART 12477.10 2010	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$515,999
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	DALLAS (18) DART 12477.10 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$515,999 \$0
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	DALLAS (18) DART 12477.10 2010 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$515,999 \$0 \$129,000

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$48,262,842
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$12,065,711
		Total Cost of Project (YOE):	\$60,328,553
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12003.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$68,357
Project Type:	Capital	State - TxDOT:	\$11,108
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,981
	FI	Total Cost of Project (YOE):	\$85,446
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$441,074
Project Type:	Operating	State - TxDOT:	\$220,537
Project Description:	Small Urban Provider Operating	Local Share:	\$220,537
	Assistance	Total Cost of Project (YOE):	\$882,149
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$49,695
Project Type:	Capital	State - TxDOT:	\$8,075
Project Description:	System Preventive Maintenance	Local Share:	\$4,348
		Total Cost of Project (YOE):	\$62,118
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12483.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Hardware	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12484.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Software	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12485.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2010	Federal Share:	\$33,280
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$8,320
	(10 Years)	Total Cost of Project (YOE):	\$41,600
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$290,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17	Local Share:	\$59,500
	Split)	Total Cost of Project (YOE):	\$350,000
MTP Reference:	TC 1003, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Revise Scope		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12240.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous	Local Share:	\$0
	Equipment (ITS Hardware/Software)	Local Share: Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$131,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$32,750
		Total Cost of Project (YOE):	\$163,750
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12151.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$0
	Assistance	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12011.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$181,709
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30	Local Share:	\$45,427
	FT	Total Cost of Project (YOE):	\$227,136
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12013.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$270,400
Project Type:	Operating	State - TxDOT:	\$105,819
Project Description:	Small Urban Provider Operating	Local Share:	\$164,581
	Assistance	Total Cost of Project (YOE):	\$540,800
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12012.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,336
		Total Cost of Project (YOE):	\$121,680
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12205.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$43,855
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Grant Administration and Oversight	Local Share:	\$10,964
	(Eastern Subregion)	Total Cost of Project (YOE):	\$54,819
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12375.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12266.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 Split)	Local Share:	\$30,723
		Total Cost of Project (YOE):	\$180,723
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12372.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$136,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$34,000
		Total Cost of Project (YOE):	\$170,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12150.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$0
	Assistance	Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12479.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,738,434
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$434,609
	Maintenance racinty	Total Cost of Project (YOE):	\$2,173,043
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$277,467
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$69,367
		Total Cost of Project (YOE):	\$346,834
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$213,146
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$213,146
		Total Cost of Project (YOE):	\$426,292
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Increased Funding		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12234.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12107.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$793,172
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating	Local Share:	\$793,172
	Assistance	Total Cost of Project (YOE):	\$1,586,344
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12108.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12252.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,627,768
		Total Cost of Project (YOE):	\$8,138,839
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12182.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable	Local Share:	\$53,351,087
-	Segment: Light Rail Build-Out Phase 2A	Total Cost of Project (YOE):	\$139,600,803
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	8/2008
Request:	No Change	*FUNDING PENDING CONGRES	SSIONAL APPROPRIATION
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12235.10	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001,TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12128.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12129.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro	Local Share:	\$63,979
	Counties	Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12130.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and	Local Share:	\$63,979
	Rockwall Counties	Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12132.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12508.10	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2010	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	TXDOT/NCTCOG JARC Coordination	Local Share:	\$1,065,000
	Project Implementation Partnership	Total Cost of Project (YOE):	\$3,065,000
MTP Reference:	TC 1004, TC 3002, TC 3002	Revision Date:	02/2010
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12255.10	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2010	Federal Share:	\$54,242
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$54,242
		Total Cost of Project (YOE):	\$108,484
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12256.10	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2010	Federal Share:	\$944,743
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$944,742
		Total Cost of Project (YOE):	\$1,889,485
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12259.10	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$813,797
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$203,449
		Total Cost of Project (YOE):	\$1,017,246
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
		Fiscal Year: Federal Funding Category:	2010 SECTION 5317 (URBAN DL UZA)
MPO Project Number:	PROJECTS)		
MPO Project Number: Project Contract Date:	PROJECTS) 12258.10	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	PROJECTS) 12258.10 2010	Federal Funding Category: Federal Share:	SECTION 5317 (URBAN DL UZA) \$62,534
MPO Project Number: Project Contract Date: Project Type:	PROJECTS) 12258.10 2010 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5317 (URBAN DL UZA) \$62,534 \$0
MPO Project Number: Project Contract Date: Project Type:	PROJECTS) 12258.10 2010 To Be Determined	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5317 (URBAN DL UZA) \$62,534 \$0 \$15,633
MPO Project Number: Project Contract Date: Project Type: Project Description:	PROJECTS) 12258.10 2010 To Be Determined Lump Sum Item	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project (YOE):	SECTION 5317 (URBAN DL UZA) \$62,534 \$0 \$15,633 \$78,167

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Ge	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12085.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$674,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, <	Local Share:	\$168,730
	30 Foot	Total Cost of Project (YOE):	\$843,648
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
Ge	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12249.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$323,961
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles,	Local Share:	\$80,990
	Sedans/Wagons	Total Cost of Project (YOE):	\$404,951
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
Ge	neral Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12168.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$562,432
Project Contract Date: Project Type:	2011 Capital	Federal Share: State - TxDOT:	\$562,432 \$0
2	Capital Real Estate (Other): Land Acquisition for		
Project Type:	Capital	State - TxDOT:	\$0
Project Type:	Capital Real Estate (Other): Land Acquisition for	State - TxDOT: Local Share:	\$0 \$140,608
Project Type: Project Description:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$0 \$140,608 \$703,040
Project Type: Project Description: MTP Reference: Request:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$0 \$140,608 \$703,040
Project Type: Project Description: MTP Reference: Request: Ge	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$0 \$140,608 \$703,040 8/2008
Project Type: Project Description: MTP Reference: Request: Ge	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change	State - TxDOT: Local Share: Total Cost of Project (YOE):	\$0 \$140,608 \$703,040 8/2008
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change Ineral Project Information DALLAS (18)	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date:	\$0 \$140,608 \$703,040 8/2008 Funding Information
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number: Project Sponsor:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change Interal Project Information DALLAS (18) CCART	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year:	\$0 \$140,608 \$703,040 8/2008 Funding Information 2011
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number: Project Sponsor: MPO Project Number:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change Ineral Project Information DALLAS (18) CCART 12149.11	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category:	\$0 \$140,608 \$703,040 8/2008 Funding Information 2011 SECTION 5307 (DFWA URBAN AREA)
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change Ineral Project Information DALLAS (18) CCART 12149.11 2011 Operating Small Urban Provider Operating	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$140,608 \$703,040 8/2008 Funding Information 2011 SECTION 5307 (DFWA URBAN AREA) \$123,707
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change meral Project Information DALLAS (18) CCART 12149.11 2011 Operating	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$140,608 \$703,040 8/2008 Funding Information 2011 SECTION 5307 (DFWA URBAN AREA) \$123,707 \$0
Project Type: Project Description: MTP Reference: Request: Ge TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	Capital Real Estate (Other): Land Acquisition for Satellite Terminal Buildings TC1001, TC1002, TC1003, TC2002 No Change Ineral Project Information DALLAS (18) CCART 12149.11 2011 Operating Small Urban Provider Operating	State - TxDOT: Local Share: Total Cost of Project (YOE): Revision Date: Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$140,608 \$703,040 8/2008 Funding Information 2011 SECTION 5307 (DFWA URBAN AREA) \$123,707 \$0 \$123,707

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12164.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$488,315
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$122,079
		Total Cost of Project (YOE):	\$610,394
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$41,465,679
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,366,419
		Total Cost of Project (YOE):	\$51,832,099
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,891
Project Type:	Capital	State - TxDOT:	\$11,845
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$6,378
		Total Cost of Project (YOE):	\$91,114
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
TxDOT District Number: Project Sponsor:	DALLAS (18) GRAND PRAIRIE	Fiscal Year:	2011
Project Sponsor:		Fiscal Year: Federal Funding Category:	2011 SECTION 5307 (DFWA URBAN AREA)
	GRAND PRAIRIE		
MPO Project Number:	GRAND PRAIRIE 12008.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Sponsor: MPO Project Number: Project Contract Date:	GRAND PRAIRIE 12008.11 2011 Operating Small Urban Provider Operating	Federal Funding Category: Federal Share:	SECTION 5307 (DFWA URBAN AREA) \$481,653
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	GRAND PRAIRIE 12008.11 2011 Operating	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5307 (DFWA URBAN AREA) \$481,653 \$240,827
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	GRAND PRAIRIE 12008.11 2011 Operating Small Urban Provider Operating	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5307 (DFWA URBAN AREA) \$481,653 \$240,827 \$240,827

Project Contract Date:       2011       Pederal Share::       \$269,967         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Purchase (5) Expansion Vehicles, < 30 FT       Local Share:       \$67,492         Total Cost of Project (YOE):       \$337,459       State - TxDOT:       \$2008         Request:       No Change       Purchase (5) Expansion Vehicles, < 30 FT       Local Share:       \$82008         Request:       No Change       Funding Information       Purchase (5) Expansion XC2002       Revision Date:       \$82008         Project Supposor:       KART       Fiscal Year:       2011       Purchase (X) (X) (X) (X) (X) (X) (X) (X) (X) (X)		F	Y 2011	
Project Sponsor:         GRAND PRANE         Flacel Year:         2011           MPO Project Number:         12000,11         Federal Share:         SECTION 1507 (DFWA URBAN AREA)           Project Date:         2011         Federal Share:         S54.208           Project Date:         System Preventive Maintenance         Local Share:         S9.818           Project Description:         System Preventive Maintenance         Local Share:         S97.000           Request:         ToToTO2         Section Date:         S97.000           Request:         No Charge         Section Date:         S2008           Project Dascription:         ARAT         Fiscal Year:         S2011           Project Dascription:         Collas:         Section Date:         S200,07           Project Dascription:         Collas:         Section Soc:         Section Soc:           Project Dascription:         Collas:         Federal Share:         S200,007           Project Dascription:         Collas:         Section Soc:         Section Soc:           Project Dascription:         Collas:         Section Soc:         Soc:           Project Dascription:         Collas:         Section Soc:         Soc:           Project Dascription:         Collas:         Section Soc		General Project Information		Funding Information
MP Project Number:     12006 11     Pederal Funding Category:     SECTION S307 (DPWA URBAN AREA)       Project Outrate Date:     2011     Federal Share:     54.288       Project Outrate Date:     2014     State -TADOT:     53.818       Project Description:     System Preventive Maintenance     Local Share:     54.288       MTP Reference:     Total Cost of Project (VOE):     67.835       Request:     No Change     Funding Information       Project Sponsor:     KART     Flocal Year:     2011       MTO Project Number:     12239 11     Federal Funding Category:     SECTION S507 (DPWA URBAN AREA)       Project Contract Date:     2011     Federal Funding Category:     SECTION S507 (DPWA URBAN AREA)       Project Sponsor:     KART     Federal Share:     2011       MTP Origict Number:     12239 11     Federal Share:     30-0000       Project Contract Date:     2011     State -TADOT:     30-0000       Project Topic Totol T. C1003, TC2002     Revision Date:     30-0000       Project Sponsor:     KART     Fiscal Year:     2011       TADOT District Number:     2011.     Federal Share:     2011       Project Sponsor:     KART     Fiscal Year:     2011       Project Oscarpation:     Catel Share:     2011     Catel Share: <tr< td=""><td>TxDOT District Number:</td><td>DALLAS (18)</td><td></td><td></td></tr<>	TxDOT District Number:	DALLAS (18)		
Project Contract Date:         2011         Federal Shars:         Sci4_288           Project Type:         Gapital         State - TADOT:         S8.818           Project Description:         System Preventive Maintenance         Local Shars:         S4.749           MTP Reference:         TC1002         Revision Date:         82008           Request:         No Change         Funding Information           TADOT District Number:         DALLAS (18)         Funding Information           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12239.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Optimat Date:         2011         Federal Share:         5920.97           Project Type:         Capital         State - TXDOT:         597.492           Project Optimat Date:         2011         Federal Share:         597.492           Project Type:         Capital         State - TXDOT:         597.492           Project Optimat Date:         No Change         Funding Information           TXDOT District Number:         No Change         State - TXDOT:         50.7109           Project Optimate:         2011         Federal Share:         S0.7109	Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
Project Type:         Capital         State - TADOT:         S8,818           Project Description:         System Preventive Maintenance         Ical Cost of Project (YOE):         847.40           MTP Reference:         TC1002         Revision Date:         82008           Request:         No Change         Funding Information           TADOT District Number:         DALLAS (18)         Funding Category:         SECTION S07 (DFWA URBAN AREA)           Project Sponsor:         KART         Piscal Varrie:         S200,997           Project Type:         Capital         State - TXDOT:         S200,997           Project Oracit Date:         2011         Federal Funding Category:         S200,997           Project Oracit Date:         2013         Federal Share:         S200,997           Project Oracit Date:         Capital         State - TXDOT:         S20,997           Project Oracit Date:         Total Cost of Project (YOE):         S20,997           Project Oracit Date:         Total Cost of Project (YOE):	MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Description:         System Preventive Maintenance         Local Share:         54,749           TOTal Cost of Project (YOE):         547,835           MTP Reference:         To Clo02         Revision Date:         547,835           Request:         No Change         Voc         Montage           TOD District Number:         Data         Fuederal Funding Category:         SECTION 8307 (DFWA URBAN AREA)           Project Sponsor:         KART         Fiscal Year:         2011           MDO Project Number:         2239,11         Pederal Funding Category:         SECTION 8307 (DFWA URBAN AREA)           Project Contract Date:         2011         State - TxDOT:         S0           Project Outrate (5) Expansion Vehicles, <0 FT	Project Contract Date:	2011	Federal Share:	\$54,268
Total Cost of Project (YOE):     S67,835       MTP Reference:     TC1002     Revision Date:     82009       Request:     No Change     Funding Information       Funding Information       Funding Information       Funding Information       Funding Information       Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Sonson:     KART     Flacal Year:     S200,807       Project Contract Date:     2011     Foderal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Contract Date:     2011     Foderal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Contract Date:     2011     Foderal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Date:     2011     Local Share:     S0       Project Date:     Total Cost of Project YOE):     S337 459       MTP Reference:       ALLAS (18)       Funding Information       Tatal Cost of Project YOE):     S337 459       MTP Reference:     DALLAS (18)       Funding Information       Total Cost of Project YOE):     S4008       Project Tomore Tator       Funding Category:       Fundit Information	Project Type:	Capital	State - TxDOT:	\$8,818
MTP Reference:     TC 1002     Revision Date:     92008       Request:     No Change     Funding Information       TXDOT District Number:     DALLAS (18)     Funding Category:     SQI 100 S07 (DFWA URBAN AREA)       Project Sponsor:     KART     Federal Funding Category:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     2011     Federal Share:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     2011     Federal Share:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     Capital     State -Tx DOT:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     Capital     State -Tx DOT:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     Capital     State -Tx DOT:     SQI 907 (DFWA URBAN AREA)       Project Ontract Date:     TC 1001, TC 1003, TC 2002     Revision Date:     9208       Request:     No Change     Fiscal Year:     SQI 1       Project Number:     12240, 11     Federal Funding Category:     SQI 101       Project One:     Capital     State -Tx DOT:     SQI 100 (DFWA URBAN AREA)       Project One:     Capital     State -Tx DOT:     SQI 100 (DFWA URBAN AREA)       Project Mumber:     12240, 11     Federal Funding Category:     SQI 100 (DFWA URBAN AREA)       Project One:     Capital     State -Tx DOT:     SQI	Project Description:	System Preventive Maintenance	Local Share:	\$4,749
Request:         No Change           General Project Information         Funding Information           TXDOT District Number:         DALLAS (19)           Project Sponsor:         KART           IMPO Project Number:         12239,11           Project Contract Date:         2011           Project Contract Date:         2011           Project Type:         Capital           State - TXDOT :         \$0           Project Opticet Sponsor:         Factor State:         \$67,492           Project Description:         Purchase (5) Expansion Vehicles, <30 FT			Total Cost of Project (YOE):	\$67,835
General Project Information         Funding Information           TXDOT District Number:         DALLAS (18)         Fiscal Year:         2011           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12239.11         Federal Funding Category:         SECTION S307 (DFWA URBAN AREA)           Project Obstract Date:         2011         Federal Share:         S269.967           Project Obstract Date:         2011         Federal Share:         S27.922           Total Cost of Project (YOE):         S337.459         S337.459           MTP Reference:         TC1001, TC1003, TC2002         Revision Date:         8/2008           Request:         No Change         Fiscal Year:         2011           MPO Project Number:         DALLAS (18)         Fiscal Year:         2011           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12240.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Obstrict Number:         12240.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Totract Date:         2011         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Totract Date:	MTP Reference:	TC1002	Revision Date:	8/2008
TADOT District Number:     DALLAS (18)       Project Sponsor:     KART     Fiscal Year:     2011       MPO Project Number:     12239.11     Federal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Ontract Date:     2011     Federal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Oscription:     Capital     State - TxDOT:     50       Project Description:     Purchase (5) Expansion Vehicles, < 30 FT	Request:	No Change		
Project Sponsor:KARTFiscal Year:2011MPO Project Number:12239.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Ontract Date:2011Federal Share:S269.967Project Type:CapitalState - TxDOT:S0Project Description:Purchag (5) Expansion Vehicles, <30 FT		General Project Information		Funding Information
MPO Project Number:         12239.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Contract Date:         2011         Federal Share:         \$269,967           Project Type:         Capital         State - TxDOT:         \$0           Project Description:         Purchase (5) Expansion Vehicles, <30 FT	TxDOT District Number:	DALLAS (18)		
Project Contract Date:         2011         Federal Share:         \$269,967           Project Contract Date:         Capital         State - TXDOT:         \$0           Project Description:         Purchase (5) Expansion Vehicles, < 30 FT	Project Sponsor:	KART	Fiscal Year:	2011
Project Type:         Capital         State - TxDOT:         S0           Project Opecription:         Purchase (5) Expansion Vehicles, < 30 FT	MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Description:         Purchase (s) Expansion Vehicles, < 30 FT Total Cost of Project (YOE):         \$87,492           MTP Reference:         TC1001, TC1003, TC2002         Revision Date:         \$82008           Request:         No Change         Funding Information         \$87,492           TXDOT District Number:         DALLAS (18)         Fiscal Year:         2011           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12240.11         Federal Funding Category:         SECTION 5037 (DFWA URBAN AREA)           Project Operation:         Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)         State -TXDOT:         \$0           Project Nomber:         12240.11, C1002, TC2006         Revision Date:         \$8,999           Project Contract Date:         2011         Local Share:         \$8,999           Project Description:         Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)         Local Share:         \$8,099           Total Cost of Project (YOE):         \$44,995         \$44,995         \$44,995           MTP Reference:         TC1001, TC1002, TC2006         Revision Date:         \$2008           Request:         No Change         Section So7 (DFWA URBAN AREA)           Project Sponsor:         KART         Fisc	Project Contract Date:	2011	Federal Share:	\$269,967
MTP Reference:     TC1001, TC1003, TC2002     Revision Date:     \$337, 459       MTP Reference:     TC1001, TC1003, TC2002     Revision Date:     8/2008       Request:     No Change     Funding Information       TxDOT District Number:       DALLAS (18)     Project Sponsor:     KART     Fiscal Year:     2011       MPO Project Number:     12240,11     Federal Share:     \$35,996       Project Donsor:     Capital     State - TxDOT:     \$0       Project Description:     Rehab/Renovation: Miscellaneous Equipment (TE Hardware/Software)     Local Share:     \$8,999       Total Cost of Project (YOE):     \$44,995       MTP Reference:     TC1001, TC1002, TC2006     Revision Date:     8/2008       Request:       No Change       Total Cost of Project (YOE):       State - TxDOT:     \$0       Project Sponsor:     KART     Fiscal Year:     \$211       No Change     Total Cost of Project (YOE):     \$44,995       MTP Reference:     DALLAS (18)     Total Cost of Project Year:     \$211       Project Sponsor:     KART     Fiscal Year:     \$211       MDO Project Number:     12241.11     Federal Share:     \$73,116       Project Topract     Spoteontact Date:     \$1241.11       Proj	Project Type:	Capital	State - TxDOT:	\$0
MTP Reference:     TC1001, TC1003, TC2002     Revision Date:     8/2008       Request:     No Change     Funding Information       Ceneral Project Information     Funding Information       TXDOT District Number:     DALLAS (18)     Fiscal Year:     2011       Project Sponsor:     KART     Fiscal Year:     2011       MPO Project Number:     12240.11     Federal Funding Category:     SECTION 5307 (DFWA URBAN AREA)       Project Contract Date:     2011     Federal Share:     \$35,996       Project Description:     Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)     Local Share:     \$8,999       Total Cost of Project (YOE):     \$44,995       MTP Reference:     TC1001, TC1002, TC2006     Revision Date:     8/2008       Request:     No Change     Funding Information       TXDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     KART     Fiscal Year:     2011       Project Sponsor:     KART     Fiscal Year:     2011       Project Sponsor:     Change     Funding Information       TXDOT District Number:     DALLAS (18)     Funding Information       Project Sponsor:     KART     Fiscal Year:     2011       Project Opticet Number:     12241.11     Foderal Share:     2011	Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$67,492
Request:         No Change           TxDOT District Number:         DALLAS (18)           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12240.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Contract Date:         2011         Federal Share:         335,996           Project Contract Date:         Capital         State - TxDOT:         \$8,999           Project Description:         Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)         Local Share:         \$8,999           MTP Reference:         TC1001, TC1002, TC2006         Revision Date:         \$9/2008           Request:         No Change         Fiscal Year:         2011           TXDOT District Number:         DALLAS (18)         Fiscal Year:         2011           Project Sponsor:         KART         Fiscal Year:         2011           TXDOT District Number:         DALLAS (18)         Fiscal Year:         2011           Project Contract Date:         2011         Federal Share:         2011           Project Type:         Capital         State - TxDOT:         \$80           Project Ontract Date:         2011         Federal Share:         30           Project Type: <td></td> <td></td> <td>Total Cost of Project (YOE):</td> <td>\$337,459</td>			Total Cost of Project (YOE):	\$337,459
General Project Information         Funding Information           TxDOT District Number:         DALLAS (18)         Fiscal Year:         2011           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12240.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Contract Date:         2011         Federal Share:         \$35,996           Project Ontract Date:         2011         Kate - TxDOT:         \$0           Project Ontract Date:         Capital         State - TxDOT:         \$0           Project Ontract Date:         Capital         State - TxDOT:         \$44,995           MTP Reference:         TC1001, TC1002, TC2006         Revision Date:         82008           Request:         No Change         Funding Information           TxDOT District Number:         DALLAS (18)         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Sponsor:         KART         Fiscal Year:         2011           MPO Project Number:         12241.11         Federal Funding Category:         SECTION 5307 (DFWA URBAN AREA)           Project Contract Date:         2011         Federal Share:         \$73,116           Project Type:         Capital         State - T	MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	8/2008
TxDOT District Number:       DALLAS (18)         Project Sponsor:       KART       Fiscal Year:       2011         MPO Project Number:       12240.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$35,996         Project Ontract Date:       2011       Federal Share:       \$35,996         Project Description:       Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)       Local Share:       \$8,999         Total Cost of Project (YOE):       \$44,995         MTP Reference:       TC1001, TC1002, TC2006       Revision Date:       8/2008         Request:       No Change       Funding Information         TXDOT District Number:       DALLAS (18)       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Sponsor:       KART       Fiscal Year:       2011         MPO Project Information       Fiscal Year:       2011         TXDOT District Number:       DALLAS (18)       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Sponsor:       KART       Fiscal Year:       2011         Project Totar Cottract Date:       DALLAS (18)       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Opr	Request:	No Change		
Project Sponsor:KARTFiscal Year:2011MPO Project Number:12240.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Contract Date:2011Federal Share:\$35,996Project Type:CapitalState - TxDOT:\$8,999Project Description:Equipment (ITS Hardware/Software)Local Share:\$8,999Project Number:TC1001, TC1002, TC2006Revision Date:\$44,995Request:No ChangeFunding Category:\$44,995TXDOT District Number:DALLAS (18)Funding Category:\$2011Project Sponsor:KARTFiscal Year:2011MPO Project Number:DALLAS (18)SECTION 5307 (DFWA URBAN AREA)Project Sponsor:KARTFiscal Year:2011Project Sponsor:CapitalState - TxDOT:\$2011Project Contract Date:2011Federal Share:\$011Project Contract Date:2011State - TxDOT:\$0Project Type:CapitalState - TxDOT:\$0Project Description:CapitalState - TxDOT:\$0Project Description:CapitalState - TxDOT:\$18,279Project Rescription:Total Cost of Project (YOE):\$13,395HTP Reference:Total Cost of Project (YOE):\$91,395		General Project Information		Funding Information
MPO Project Number:       12240.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$35,996         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)       Local Share:       \$8,999         MTP Reference:       TC1001, TC1002, TC2006       Revision Date:       \$44,995         MTP Reference:       No Change       8/2008         TxDOT District Number:       DALLAS (18)         Project Sponsor:       KART       Fiscal Year:       2011         MPO Project Number:       12241.11       Federal Share:       \$73,116         Project Contract Date:       2011       Federal Share:       \$73,116         Project Type:       Capital       State -TxDOT:       \$0         Project Type:       Capital       State -TxDOT:       \$0         Project Type:       Capital       State -TxDOT:       \$18,279         Project Type:       System Administration       Local Share:       \$19,395         MTP Reference:       TC1001, TC1002       Revision Date:       \$2008	TxDOT District Number:	DALLAS (18)		
Project Contract Date:       2011       Federal Share:       \$35,996         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)       Local Share:       \$8,999         Total Cost of Project (YOE):       \$44,995         MTP Reference:       TC1001, TC1002, TC2006       Revision Date:       \$0/2008         Request:       No Change       Image: Comparison of the state	Project Sponsor:	KART	Fiscal Year:	2011
Project Type:     Capital     State - TxDOT:     \$0       Project Description:     Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)     Local Share:     \$8,999       Total Cost of Project (YOE):     \$44,995       MTP Reference:     TC1001, TC1002, TC2006     Revision Date:     \$/2008       Request:     No Change     ////////////////////////////////////	MPO Project Number:	12240.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Description:Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)Local Share:\$8,999Total Cost of Project (YOE):\$44,995MTP Reference:TC1001, TC1002, TC2006Revision Date:8/2008Request:No ChangeFunding InformationTxDOT District Number:DALLAS (18)Project Sponsor:KARTFiscal Year:2011MPO Project Number:12241.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Contract Date:2011Federal Share:\$73,116Project Type:CapitalState - TxDOT:\$0Project Description:System AdministrationLocal Share:\$18,279Total Cost of Project (YOE):\$91,395\$19,395MTP Reference:TC1001, TC1002Revision Date:\$/2008	Project Contract Date:	2011	Federal Share:	\$35,996
Equipment (ITS Hardware/Software)       Total Cost of Project (YOE):       \$44,995         MTP Reference:       TC1001, TC1002, TC2006       Revision Date:       8/2008         Request:       No Change       Funding Information         Funding Information         Total Year:       2011         MTP Reference:       KART       Fiscal Year:       2011         MPO Project Number:       12241.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$7,3,116         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       System Administration       Local Share:       \$18,279         Total Cost of Project (YOE):       \$91,395       \$91,395	Project Type:	Capital	State - TxDOT:	\$0
Total Cost of Project (YOE):\$44,995MTP Reference:TC1001, TC1002, TC2006Revision Date:8/2008Request:No ChangeFunding InformationFunding InformationTxDOT District Number:DALLAS (18)Project Sponsor:KARTFiscal Year:2011MPO Project Number:12241.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Contract Date:2011Federal Share:\$73,116Project Type:CapitalState - TxDOT:\$0Project Description:System AdministrationLocal Share:\$18,279Total Cost of Project (YOE):\$91,395\$91,395MTP Reference:TC1001, TC1002Revision Date:8/2008	Project Description:		Local Share:	\$8,999
Request:       No Change         General Project Information       Funding Information         TxDOT District Number:       DALLAS (18)         Project Sponsor:       KART       Fiscal Year:       2011         MPO Project Number:       12241.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$73,116         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       System Administration       Local Share:       \$18,279         Total Cost of Project (YOE):       \$91,395         MTP Reference:       TC1001, TC1002       Revision Date:       \$/2008		Equipment (ITS Hardware/Software)	Total Cost of Project (YOE):	\$44,995
Funding Information         TxDOT District Number:       DALLAS (18)         Project Sponsor:       KART       Fiscal Year:       2011         MPO Project Number:       12241.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$73,116         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       System Administration       Local Share:       \$18,279         MTP Reference:       TC1001, TC1002       Revision Date:       \$/2008	MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
TxDOT District Number:DALLAS (18)Project Sponsor:KARTFiscal Year:2011MPO Project Number:12241.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Contract Date:2011Federal Share:\$73,116Project Type:CapitalState - TxDOT:\$0Project Description:System AdministrationLocal Share:\$18,279MTP Reference:TC1001, TC1002Revision Date:\$0	Request:	No Change		
Project Sponsor:KARTFiscal Year:2011MPO Project Number:12241.11Federal Funding Category:SECTION 5307 (DFWA URBAN AREA)Project Contract Date:2011Federal Share:\$73,116Project Type:CapitalState - TxDOT:\$0Project Description:System AdministrationLocal Share:\$18,279Total Cost of Project (YOE):\$91,395\$91,395MTP Reference:TC1001, TC1002Revision Date:\$/2008		General Project Information		Funding Information
MPO Project Number:       12241.11       Federal Funding Category:       SECTION 5307 (DFWA URBAN AREA)         Project Contract Date:       2011       Federal Share:       \$73,116         Project Type:       Capital       State - TxDOT:       \$0         Project Description:       System Administration       Local Share:       \$18,279         MTP Reference:       TC1001, TC1002       Revision Date:       \$0	TxDOT District Number:	DALLAS (18)		
Project Contract Date:2011Federal Share:\$73,116Project Type:CapitalState - TxDOT:\$0Project Description:System AdministrationLocal Share:\$18,279Total Cost of Project (YOE):\$91,395\$91,395MTP Reference:TC1001, TC1002Revision Date:\$/2008	Project Sponsor:	KART	Fiscal Year:	2011
Project Type:     Capital     State - TxDOT:     \$0       Project Description:     System Administration     Local Share:     \$18,279       Total Cost of Project (YOE):     \$91,395       MTP Reference:     TC1001, TC1002     Revision Date:     8/2008	MPO Project Number:	12241.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Description:     System Administration     Local Share:     \$18,279       Total Cost of Project (YOE):     \$91,395       MTP Reference:     TC1001, TC1002     Revision Date:     8/2008	Project Contract Date:	2011	Federal Share:	\$73,116
Total Cost of Project (YOE):         \$91,395           MTP Reference:         TC1001, TC1002         Revision Date:         8/2008	Project Type:	Capital	State - TxDOT:	\$0
MTP Reference: TC1001, TC1002 Revision Date: 8/2008	Project Description:	System Administration	Local Share:	\$18,279
			Total Cost of Project (YOE):	\$91,395
Request: No Change	MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
	Request:	No Change		

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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$44,995
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,249
		Total Cost of Project (YOE):	\$56,243
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$168,730
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$168,730
	Assistance	Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$188,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$47,244
	F1	Total Cost of Project (YOE):	\$236,221
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12013.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$110,052
Project Description:	Small Urban Provider Operating	Local Share:	\$171,164
	Assistance	Total Cost of Project (YOE):	\$562,432
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

	F	Y 2011	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12012.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$25,309
		Total Cost of Project (YOE):	\$126,547
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$60,442
Project Type:	Operating	State - TxDOT:	\$47,010
Project Description:	Urbanized Area/Rural Provider Operating	Local Share:	\$13,431
	Assistance	Total Cost of Project (YOE):	\$120,883
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$18,230
		Total Cost of Project (YOE):	\$91,148
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12253.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$448,146
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles,	Local Share:	\$91,789
	Vans	Total Cost of Project (YOE):	\$539,935
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
•			

	F	¥ 2011	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12234.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$2,015,756
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (8) Replacement Vehicles, 30	Local Share:	\$503,939
	FT	Total Cost of Project (YOE):	\$2,519,695
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12107.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$33,746
Project Description:	Purchase (4) Replacement Vehicles, < 30	Local Share:	\$33,746
	FT	Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Operating	State - TxDOT:	\$50,619
Project Description:	Small Urban Provider Operating	Local Share:	\$50,619
	Assistance	Total Cost of Project (YOE):	\$202,476
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12108.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$322,108
Project Type:	Capital	State - TxDOT:	\$40,263
Project Description:	System Preventive Maintenance	Local Share:	\$40,263
		Total Cost of Project (YOE):	\$402,635
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		
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	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$723,452
		Total Cost of Project (YOE):	\$7,234,523
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change	*FUNDING PENDING CONGRES	SIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12235.11	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001,TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309 (NEW STARTS)
Project Contract Date:	2011	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable	Local Share:	\$53,351,087
	Segment: Light Rail Build-Out Phase 2A	Total Cost of Project (YOE):	\$139,600,803
MTP Reference:	TC 1001,TC 1005, TC 2002	Revision Date:	11/2009
Request:	Reinstate to FY 2011 5309 New Starts Funding	*FUNDING PENDING CONGRES	SIONAL APPROPRIATION
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
	DALLAS (18) CCART	Fiscal Year:	2011
Project Sponsor:		Fiscal Year: Federal Funding Category:	2011 SECTION 5310 (RURAL)
Project Sponsor: MPO Project Number:	CCART		
Project Sponsor: MPO Project Number: Project Contract Date:	CCART 12128.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	CCART 12128.11 2011	Federal Funding Category: Federal Share:	SECTION 5310 (RURAL) \$255,916
TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Type: Project Description:	CCART 12128.11 2011 Capital	Federal Funding Category: Federal Share: State - TxDOT:	SECTION 5310 (RURAL) \$255,916 \$0
Project Sponsor: MPO Project Number: Project Contract Date: Project Type:	CCART 12128.11 2011 Capital	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	SECTION 5310 (RURAL) \$255,916 \$0 \$63,979

	F	1 2011	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12129.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro	Local Share:	\$63,979
	Counties	Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and	Local Share:	\$63,979
	Rockwall Counties	Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12132.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12255.11	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$56,412
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$56,412
		Total Cost of Project (YOE):	\$112,824
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12256.11	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2011	Federal Share:	\$982,533
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$982,532
		Total Cost of Project (YOE):	\$1,965,064
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12259.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$846,349
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$211,587
		Total Cost of Project (YOE):	\$1,057,936
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12258.11	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$65,035
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$16,259
		Total Cost of Project (YOE):	\$81,294
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008

# FORT WORTH DISTRICT

# LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS

TxDOT District:	FORT WORTH	MPO Code:	83138
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MTP Reference:	TH1 106	Total Construction Cost (YOE):	\$3,950,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$395,000
Limits From:	BALLPARK WAY	Total ROW Cost (YOE):	\$474,000
Limits To:	SH 360	Total Project Cost (YOE):	\$4,819,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2008
Project Description:	WIDENING	Estimated Completion Date:	JAN2009
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6
		FY 2008 Total Project Costs (YOE):	\$4,819,000

#### FY 2009

TxDOT District:	FORT WORTH	MPO Code:	81054
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MTP Reference:	TH1 106	Total Construction Cost (YOE):	\$2,215,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$221,500
Limits From:	LINCOLN DR	Total ROW Cost (YOE):	\$265,800
Limits To:	BALLPARK WAY	Total Project Cost (YOE):	\$2,702,300
Project Type:	ADDITION OF LANES	Estimated Let Date:	JUN2009
Project Description:	WIDEN ROADWAY	Estimated Completion Date:	JUN2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6
		FY 2009 Total Project Costs (YOE):	\$2,702,300

Fort Worth District Total Project Costs (YOE): \$7,521,300

# DALLAS DISTRICT

# LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS

TxDOT District:	DALLAS	MPO Code:	83023
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	FT1 7025	Total Construction Cost (YOE):	\$7,000,000
Project Location:	DNT	Total PE Cost (YOE):	\$700,000
Limits From:	US 380	Total ROW Cost (YOE):	\$840,000
Limits To:	FM 428	Total Project Cost (YOE):	\$8,540,000
Project Type:	NEW ROADWAY	Estimated Let Date:	NOV2007
Project Description:	NEW LOCATION	Estimated Completion Date:	OCT2008
		Current Number of Lanes:	0
		Proposed Number of Lanes:	2
		Ultimate Number of Lanes:	2
TxDOT District:	DALLAS	MPO Code:	82468
Project Sponsor:	DALLAS CO	Fiscal Year:	2008
MTP Reference:	TH1 32.1	Total Construction Cost (YOE):	\$10,000,000
Project Location:	COCKRELL HILL RD	Total PE Cost (YOE):	\$1,000,000
Limits From:	WINTERGREEN	Total ROW Cost (YOE):	\$1,000,000
Limits To:	FM 1382 (BELT LINE RD)	Total Project Cost (YOE):	\$12,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	DEC2007
Project Description:	MAJOR CONSTRUCTION	Estimated Completion Date:	JAN2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	4
TxDOT District:	DALLAS	MPO Code:	82470
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$535,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$53,500
Limits From:	AT PLANO RD	Total ROW Cost (YOE):	\$64,200
Limits To:		Total Project Cost (YOE):	\$652,700
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	SEP2007
Project Description:	ADD RIGHT TURN LANES	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83057
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TE3002	Total Construction Cost (YOE):	\$1,835,000
Project Location:	GLENVILLE TRAIL	Total PE Cost (YOE):	\$183,500
Limits From:	BOWZER	Total ROW Cost (YOE):	\$220,200
Limits To:	BELT LINE RD	Total Project Cost (YOE):	\$2,238,700
Project Type:	BIKE/PEDESTRIAN	Estimated Let Date:	JAN2008
Project Description:	MULTI USE TRAIL	Estimated Completion Date:	JAN2009

TxDOT District:	DALLAS	MPO Code:	83148
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$210,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$21,000
Limits From:	AT JUPITER RD	Total ROW Cost (YOE):	\$25,200
Limits To:		Total Project Cost (YOE):	\$256,200
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JAN2008
Project Description:	ADD RIGHT TURN LANE	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83080
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$16,190,322
Project Location:	77 C-CARS RETROFIT PURCHASE FO	Total PE Cost (YOE):	\$1,619,032
Limits From:		Total ROW Cost (YOE):	\$1,942,839
Limits To:		Total Project Cost (YOE):	\$19,752,193
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83078
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 10309	Total Construction Cost (YOE):	\$42,517,224
Project Location:	IRV-3 LRT TO DFW	Total PE Cost (YOE):	\$4,251,722
Limits From:		Total ROW Cost (YOE):	\$5,102,067
Limits To:		Total Project Cost (YOE):	\$51,871,013
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2010
Project Description:	LIGHT RAIL WORK	Estimated Completion Date:	DEC2013

TxDOT District:	DALLAS	MPO Code:	83081
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$9,439,904
Project Location:	SLRV PHASE 2B PURCHASE FOR LRT	Total PE Cost (YOE):	\$943,990
Limits From:		Total ROW Cost (YOE):	\$1,132,788
Limits To:		Total Project Cost (YOE):	\$11,516,683
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83151
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$6,500,000
Project Location:	<b>BUS OPERATIONS - FY 2008</b>	Total PE Cost (YOE):	\$650,000
Limits From:		Total ROW Cost (YOE):	\$780,000
Limits To:		Total Project Cost (YOE):	\$7,930,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83070
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$24,869,150
Project Location:	BUS PURCHASE - 70 BUSES	Total PE Cost (YOE):	\$2,486,915
Limits From:		Total ROW Cost (YOE):	\$2,984,298
Limits To:		Total Project Cost (YOE):	\$30,340,363
Project Type:	BUS TRANSIT	Estimated Let Date:	N/A
Project Description:	BUS PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83153
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,000,000
Project Location:	PARATRANSIT OPERATIONS - FY 2008	Total PE Cost (YOE):	\$100,000
Limits From:		Total ROW Cost (YOE):	\$120,000
Limits To:		Total Project Cost (YOE):	\$1,220,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83133
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	TH1 225.1	Total Construction Cost (YOE):	\$10,000,000
Project Location:	FM 1378 (COUNTRY CLUB)	Total PE Cost (YOE):	\$1,000,000
Limits From:	FM 2514 (PARKER)	Total ROW Cost (YOE):	\$1,200,000
Limits To:	FM 3412 (BROWN ST)	Total Project Cost (YOE):	\$12,200,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2009
Project Description:	WIDENING	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6
		FY 2008 Total Project Costs (YOE):	\$158,517,852

TxDOT District:	DALLAS	MPO Code:	82048
Project Sponsor:	NTTA	Fiscal Year:	2009
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$1,100,000
Project Location:	KELLER SPRINGS RD	Total PE Cost (YOE):	\$110,000
Limits From:	AT ADDISON RD	Total ROW Cost (YOE):	\$132,000
Limits To:		Total Project Cost (YOE):	\$1,342,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JUN2009
Project Description:	WIDEN APPROACHES	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	4
TxDOT District:	DALLAS	Ultimate Number of Lanes: MPO Code:	83196
TxDOT District: Project Sponsor:	DALLAS DALLAS		
		MPO Code:	83196
Project Sponsor:	DALLAS	MPO Code: Fiscal Year:	83196 2009
Project Sponsor: MTP Reference:	DALLAS BP 2002	MPO Code: Fiscal Year: Total Construction Cost (YOE):	83196 2009 \$40,000,000
Project Sponsor: MTP Reference: Project Location:	DALLAS BP 2002 SP 366	MPO Code: Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE):	83196 2009 \$40,000,000 \$0
Project Sponsor: MTP Reference: Project Location: Limits From:	DALLAS BP 2002 SP 366 WEST OF SAINT PAUL	MPO Code: Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE):	83196 2009 \$40,000,000 \$0 \$0
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To:	DALLAS BP 2002 SP 366 WEST OF SAINT PAUL EAST OF PEARL ST	MPO Code: Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE):	83196 2009 \$40,000,000 \$0 \$0 \$0 \$40,000,000

TxDOT District:	DALLAS	MPO Code:	82396
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	PETERS COLONY ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT CHURCHILL	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

TxDOT District:	DALLAS	MPO Code:	82395
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	QUAIL RUN ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT BRUTON ORAND BLVD	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

TxDOT District:	DALLAS	MPO Code:	83106
Project Sponsor:	FRISCO	Fiscal Year:	2009
MTP Reference:	TH1 223	Total Construction Cost (YOE):	\$10,000,000
Project Location:	ELDORADO PKWY INCLUDING OVERP	Total PE Cost (YOE):	\$597,000
Limits From:	DNT	Total ROW Cost (YOE):	\$716,400
Limits To:	SH 289 (PRESTON RD)	Total Project Cost (YOE):	\$16,313,400
Project Type:	ADDITION OF LANES	Estimated Let Date:	DEC2008
Project Description:	WIDENING	Estimated Completion Date:	MAY2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6
TxDOT District:	DALLAS	MPO Code:	81322
TxDOT District: Project Sponsor:	DALLAS GARLAND	MPO Code: Fiscal Year:	81322 2009
Project Sponsor:	GARLAND	Fiscal Year:	2009
Project Sponsor: MTP Reference:	GARLAND TH1 42.2	Fiscal Year: Total Construction Cost (YOE):	2009 \$1,445,000
Project Sponsor: MTP Reference: Project Location:	GARLAND TH1 42.2 NORTHWEST HWY	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE):	2009 \$1,445,000 \$144,500
Project Sponsor: MTP Reference: Project Location: Limits From:	GARLAND TH1 42.2 NORTHWEST HWY CENTERVILLE RD	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE):	2009 \$1,445,000 \$144,500 \$173,400
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To:	GARLAND TH1 42.2 NORTHWEST HWY CENTERVILLE RD LA PRADA DR	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE):	2009 \$1,445,000 \$144,500 \$173,400 \$1,762,900
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	GARLAND TH1 42.2 NORTHWEST HWY CENTERVILLE RD LA PRADA DR ADDITION OF LANES	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date:	2009 \$1,445,000 \$144,500 \$173,400 \$1,762,900 JUN2009
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	GARLAND TH1 42.2 NORTHWEST HWY CENTERVILLE RD LA PRADA DR ADDITION OF LANES	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date: Estimated Completion Date:	2009 \$1,445,000 \$144,500 \$173,400 \$1,762,900 JUN2009 MAR2010

TxDOT District:DALLASMPO Code:82459Project Sponsor:DALLAS COFiscal Year:2009MTP Reference:TSM 2100Total Construction Cost (YOE):\$1,256,666Project Location:HAMPTON RDTotal PE Cost (YOE):\$125,667Limits From:AT BEAR CREEK RDTotal ROW Cost (YOE):\$150,800Limits To:Total Project Cost (YOE):\$1,533,133Project Type:INTERSECTION IMPROVEMENTEstimated Let Date:AUG2009Project Description:INTERSECTION IMPROVEMENTSEstimated Completion Date:AUG2010				
MTP Reference:TSM 2100Total Construction Cost (YOE):\$1,256,666Project Location:HAMPTON RDTotal PE Cost (YOE):\$125,667Limits From:AT BEAR CREEK RDTotal ROW Cost (YOE):\$150,800Limits To:Total Project Cost (YOE):\$1,533,133Project Type:INTERSECTION IMPROVEMENTEstimated Let Date:AUG2009	TxDOT District:	DALLAS	MPO Code:	82459
Project Location:HAMPTON RDTotal PE Cost (YOE):\$125,667Limits From:AT BEAR CREEK RDTotal ROW Cost (YOE):\$150,800Limits To:Total Project Cost (YOE):\$1,533,133Project Type:INTERSECTION IMPROVEMENTEstimated Let Date:AUG2009	Project Sponsor:	DALLAS CO	Fiscal Year:	2009
Limits From:AT BEAR CREEK RDTotal ROW Cost (YOE):\$150,800Limits To:Total Project Cost (YOE):\$1,533,133Project Type:INTERSECTION IMPROVEMENTEstimated Let Date:AUG2009	MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$1,256,666
Limits To:     Total Project Cost (YOE):     \$1,533,133       Project Type:     INTERSECTION IMPROVEMENT     Estimated Let Date:     AUG2009	Project Location:	HAMPTON RD	Total PE Cost (YOE):	\$125,667
Project Type: INTERSECTION IMPROVEMENT Estimated Let Date: AUG2009	Limits From:	AT BEAR CREEK RD	Total ROW Cost (YOE):	\$150,800
	Limits To:		Total Project Cost (YOE):	\$1,533,133
Project Description: INTERSECTION IMPROVEMENTS Estimated Completion Date: AUG2010	Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	AUG2009
	Project Description:	INTERSECTION IMPROVEMENTS	Estimated Completion Date:	AUG2010

TxDOT District:	DALLAS	MPO Code:	83125
Project Sponsor:	PLANO	Fiscal Year:	2009
MTP Reference:	TH1 218.2	Total Construction Cost (YOE):	\$850,000
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$85,000
Limits From:	14TH STREET	Total ROW Cost (YOE):	\$102,000
Limits To:	PARK	Total Project Cost (YOE):	\$1,037,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	OCT2009
Project Description:	WIDENING	Estimated Completion Date:	OCT2010
		Current Number of Lanes:	3
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	5
TxDOT District:	DALLAS	MPO Code:	83166
TxDOT District: Project Sponsor:	DALLAS RED OAK	MPO Code: Fiscal Year:	83166 2009
Project Sponsor:	RED OAK	Fiscal Year:	2009
Project Sponsor: MTP Reference:	RED OAK TSM 2100	Fiscal Year: Total Construction Cost (YOE):	2009 \$435,073
Project Sponsor: MTP Reference: Project Location:	RED OAK TSM 2100 HOUSTON SCHOOL RD	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE):	2009 \$435,073 \$43,507
Project Sponsor: MTP Reference: Project Location: Limits From:	RED OAK TSM 2100 HOUSTON SCHOOL RD PEBBLE CREEK	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE):	2009 \$435,073 \$43,507 \$52,209
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To:	RED OAK TSM 2100 HOUSTON SCHOOL RD PEBBLE CREEK NORTH CITY LIMITS	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE):	2009 \$435,073 \$43,507 \$52,209 \$530,789
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	RED OAK TSM 2100 HOUSTON SCHOOL RD PEBBLE CREEK NORTH CITY LIMITS INTERSECTION IMPROVEMENT	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date:	2009 \$435,073 \$43,507 \$52,209 \$530,789 JUL2009
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	RED OAK TSM 2100 HOUSTON SCHOOL RD PEBBLE CREEK NORTH CITY LIMITS INTERSECTION IMPROVEMENT	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date: Estimated Completion Date:	2009 \$435,073 \$43,507 \$52,209 \$530,789 JUL2009 OCT2009

## FY 2009

TxDOT District:	DALLAS	MPO Code:	83156
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,200,000
Project Location:	PARATRANSIT OPERATIONS - FY 2009	Total PE Cost (YOE):	\$120,000
Limits From:		Total ROW Cost (YOE):	\$144,000
Limits To:		Total Project Cost (YOE):	\$1,464,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

TxDOT District:	DALLAS	MPO Code:	83154
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,000,000
Project Location:	BUS OPERATIONS - FY 2009	Total PE Cost (YOE):	\$700,000
Limits From:		Total ROW Cost (YOE):	\$840,000
Limits To:		Total Project Cost (YOE):	\$8,540,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

FY 2009 Total Project Costs (YOE): \$72,889,222

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TxDOT District:	DALLAS	MPO Code:	83171
Project Sponsor:	CARROLLTON	Fiscal Year:	2010
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$350,000
Project Location:	JOSEY	Total PE Cost (YOE):	\$35,000
Limits From:	AT HEBRON PKWY	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$350,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	ADD A SECOND LEFT TURN LANE	Estimated Completion Date:	JAN2011

TxDOT District:	DALLAS	MPO Code:	83015
Project Sponsor:	CEDAR HILL	Fiscal Year:	2010
MTP Reference:	TH1 15.1	Total Construction Cost (YOE):	\$7,687,000
Project Location:	JOE WILSON RD	Total PE Cost (YOE):	\$768,700
Limits From:	PARKERVILLE RD	Total ROW Cost (YOE):	\$922,440
Limits To:	BEAR CREEK	Total Project Cost (YOE):	\$9,378,140
Project Type:	ADDITION OF LANES	Estimated Let Date:	MAR2010
Project Description:	WIDENING	Estimated Completion Date:	MAR2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6
TxDOT District:	DALLAS	MPO Code:	83069
TxDOT District: Project Sponsor:	DALLAS DALLAS CO	MPO Code: Fiscal Year:	83069 2010
Project Sponsor:	DALLAS CO	Fiscal Year:	2010
Project Sponsor: MTP Reference:	DALLAS CO TH1 32.2	Fiscal Year: Total Construction Cost (YOE):	2010 \$6,000,000
Project Sponsor: MTP Reference: Project Location:	DALLAS CO TH1 32.2 COCKRELL HILL RD	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE):	2010 \$6,000,000 \$600,000
Project Sponsor: MTP Reference: Project Location: Limits From:	DALLAS CO TH1 32.2 COCKRELL HILL RD FM 1382 (BELT LINE RD)	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE):	2010 \$6,000,000 \$600,000 \$720,000
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To:	DALLAS CO TH1 32.2 COCKRELL HILL RD FM 1382 (BELT LINE RD) DESOTO SOUTH CITY LIMITS	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE):	2010 \$6,000,000 \$600,000 \$720,000 \$7,320,000
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	DALLAS CO TH1 32.2 COCKRELL HILL RD FM 1382 (BELT LINE RD) DESOTO SOUTH CITY LIMITS ADDITION OF LANES	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date:	2010 \$6,000,000 \$600,000 \$720,000 \$7,320,000 JAN2010
Project Sponsor: MTP Reference: Project Location: Limits From: Limits To: Project Type:	DALLAS CO TH1 32.2 COCKRELL HILL RD FM 1382 (BELT LINE RD) DESOTO SOUTH CITY LIMITS ADDITION OF LANES	Fiscal Year: Total Construction Cost (YOE): Total PE Cost (YOE): Total ROW Cost (YOE): Total Project Cost (YOE): Estimated Let Date: Estimated Completion Date:	2010 \$6,000,000 \$600,000 \$720,000 \$7,320,000 JAN2010 JAN2012

TxDOT District:	DALLAS	MPO Code:	82400
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	KENWOOD ST	Total PE Cost (YOE):	\$17,000
Limits From:	AT BRUTON ORAND ST	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

TxDOT District:	DALLAS	MPO Code:	82399
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$17,000
Limits From:	AT TIMBER CREEK	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

TxDOT District:	DALLAS	MPO Code:	83110
Project Sponsor:	FRISCO	Fiscal Year:	2010
MTP Reference:	TH1 223	Total Construction Cost (YOE):	\$3,854,250
Project Location:	ELDORADO PKWY	Total PE Cost (YOE):	\$385,425
Limits From:	HILLCREST RD	Total ROW Cost (YOE):	\$462,510
Limits To:	STONELAKE ESTATES	Total Project Cost (YOE):	\$4,702,185
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING	Estimated Completion Date:	JAN2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	81332
Project Sponsor:	DALLAS CO	Fiscal Year:	2010
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$4,391,000
Project Location:	SPRING VALLEY RD	Total PE Cost (YOE):	\$95,000
Limits From:	WEATHERED RD	Total ROW Cost (YOE):	\$114,000
Limits To:	COIT RD	Total Project Cost (YOE):	\$4,600,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	OCT2009
Project Description:	INTERSECTION IMPROVEMENTS AND RECONSTRUCTION	Estimated Completion Date:	OCT2011

TxDOT District:	DALLAS	MPO Code:	83159
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,500,000
Project Location:	PARATRANSIT OPERATIONS - FY 2010	Total PE Cost (YOE):	\$150,000
Limits From:		Total ROW Cost (YOE):	\$180,000
Limits To:		Total Project Cost (YOE):	\$1,830,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

TxDOT District:	DALLAS	MPO Code:	83157
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2010	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

TxDOT District:	DALLAS	MPO Code:	83146
Project Sponsor:	NTTA	Fiscal Year:	2010
MTP Reference:	FT1 1325, HM1 8415, HM1 8420	Total Construction Cost (YOE):	\$50,000,000
Project Location:	PGBT	Total PE Cost (YOE):	\$5,000,000
Limits From:	US 75	Total ROW Cost (YOE):	\$6,000,000
Limits To:	IH 35E	Total Project Cost (YOE):	\$61,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING W/ CONGESTION MANAGEMENT STRATEGY	Estimated Completion Date:	JAN2012
		Current Number of Lanes:	6
		Proposed Number of Lanes:	8
		Ultimate Number of Lanes:	8
		FY 2010 Total Project Costs (YOE):	\$98,745,125

TxDOT District:	DALLAS	MPO Code:	83173
Project Sponsor:	CARROLLTON	Fiscal Year:	2011
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$315,000
Project Location:	OLD DENTON	Total PE Cost (YOE):	\$35,000
Limits From:	AT HEBRON PKWY	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$350,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	DEC2011
Project Description:	ADD A SECOND LEFT TURN LANE	Estimated Completion Date:	JUN2012

TxDOT District:	DALLAS	MPO Code:	82469
Project Sponsor:	DALLAS CO	Fiscal Year:	2011
MTP Reference:	TH1 43.2, TH1 43.3	Total Construction Cost (YOE):	\$8,557,980
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$419,100
Limits From:	IH 635	Total ROW Cost (YOE):	\$502,920
Limits To:	KINGSLEY RD	Total Project Cost (YOE):	\$9,480,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	SEP2010
Project Description:	MAJOR CONSTRUCTION	Estimated Completion Date:	SEP2012
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6
TxDOT District:	DALLAS	MPO Code:	83163
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,800,000
Project Location:	PARATRANSIT OPERATIONS - FY 2011	Total PE Cost (YOE):	\$180,000
Limits From:		Total ROW Cost (YOE):	\$216,000
Limits To:		Total Project Cost (YOE):	\$2,196,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

#### FY 2011

TxDOT District:	DALLAS	MPO Code:	83160
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2011	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

TxDOT District:	DALLAS	MPO Code:	83161
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$4,000,000
Project Location:	RAIL OPERATIONS - FY 2011	Total PE Cost (YOE):	\$400,000
Limits From:		Total ROW Cost (YOE):	\$480,000
Limits To:		Total Project Cost (YOE):	\$4,880,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

 FY 2011 Total Project Costs (YOE):
 \$26,056,000

 Dallas District Total Project Costs (YOE):
 \$356,208,199

# FORT WORTH DISTRICT

# **GROUPED CSJs**

## TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 950	VA	FY 08,09,10,11	E	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	ROJECT		LIMITS TO:				
DESCRIPTION 1:	PE PRELIMINA	ARY ENGINEERING						
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	PE - PRELIMIN	NARY ENGINEERING						
REMARKS:								
FORT WORTH	VARIOUS	5000-00 951	VA	FY 08,09,10,11	R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	ROJECT		LIMITS TO:				
DESCRIPTION 1:	RIGHT OF WA	Y ACQUISTION						
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	RIGHT OF WA	Y ACQUISITION						
REMARKS:								
FORT WORTH	VARIOUS	5000-00 952	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	ROJECT		LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
REMARKS:								
FORT WORTH	VARIOUS	5000-00 957	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	ROJECT		LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
REMARKS:								

## TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 958	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	PREVENTIVE	MAINTENANCE AND R	EHABILI	TATION				
REMARKS:								
FORT WORTH	VARIOUS	5000-00 953	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				
DESCRIPTION 1:	BRIDGE REPL	ACEMENT AND REHA	BILITATI	NC				
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	BRIDGE REPL	ACEMENT AND REHA	BILITATI	NC				
REMARKS:								
FORT WORTH	VARIOUS	5000-00 954	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PR			LIMITS TO:				
		ADE SEPARATION						
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
	RAILROAD GR	ADE SEPARATION						
REMARKS:								
FORT WORTH	VARIOUS	5800-00 950	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				STATEWIDE
DESCRIPTION 1:				LIMITO TO.				
	REV							
DESCRIPTION 2:				DATE:				
DESCRIPTION 3:				CONT:				
LAYMAN DESC1:	SAFEIY							
REMARKS:								

## TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 956	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PRO	JECT		LIMITS TO:				
DESCRIPTION 1:	LANDSCAPING							
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	LANDSCAPING							
REMARKS:								
FORT WORTH	VARIOUS 5800-	00 -915	VA	FY 08,09,10,11	C,E	VA	CONS	TRAINED
								STATEWIDE
LIMITS FROM:	GROUPED PRO	JECT		LIMITS TO:				
DESCRIPTION 1:	INTELLIGENT T	RANSPORTATION SY	'STEMS	DEPLOYMENT				
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	INTELLIGENT T	RANSPORTATION SY	STEMS	DEPLOYMENT				
REMARKS:								
FORT WORTH	VARIOUS	5000-00 916	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED
LIMITS FROM:	GROUPED PRO	IECT		LIMITS TO:				STATEWIDE
DESCRIPTION 1:				Elivinto to.				
DESCRIPTION 2:	REV	EDESTRIAN		DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:				CONT.				
REMARKS:	DIGTOLE AND I	EDESTRIAN						
FORT WORTH	VARIOUS	5000-00 918	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED
LIMITS FROM:	GROUPED PRO	JECT		LIMITS TO:				STATEWIDE
DESCRIPTION 1:	TRANSIT IMPRO	OVEMENTS						
DESCRIPTION 2:	REV			DATE:				
DESCRIPTION 3:	LOCAL			CONT:				
LAYMAN DESC1:	TRANSIT IMPRO	OVEMENTS						

# DALLAS DISTRICT

# **GROUPED CSJs**

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS		5000-00-950	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PF	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1: P	RELIMINARY	ENGINEERING		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BICYCLE AND	PEDESTRIAN						
REMARKS:								
DALLAS VARIOUS		5000-00-951	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PF	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1:	RIGHT OF WA	AY ACQUISITION		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	RIGHT OF WA	AY ACQUISITION						
REMARKS:								
DALLAS VARIOUS		5000-00-952	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PF	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1:	PREVENTATI	VE MAINTENANCE AND	REHABILITATION	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATI	VE MAINTENANCE AND	REHABILITATION					
REMARKS:								
DALLAS VARIOUS		5000-00-957	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PF	ROJECT		LIMITS TO:				OTATEWIDE
DESCRIPTION1:	PREVENTATI	VE MAINTENANCE AND	REHABILITATION	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATI	VE MAINTENANCE AND	REHABILITATION					
REMARKS:								

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS		5000-00-958	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED P	ROJECT		LIMITS TO:				OTATEWIDE
DESCRIPTION1:	PREVENTAT	IVE MAINTENANCE AND REF	ABILITATION	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTAT	IVE MAINTENANCE AND REF	ABILITATION					
REMARKS:								
DALLAS VARIOUS		5000-00-953	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED P	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1:	BRIDGE REF	PLACEMENT AND REHABILITA	ATION	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BRIDGE REF	PLACEMENT AND REHABILITA	ATION					
REMARKS:								
DALLAS VARIOUS		5000-00-954	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED P	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1:	RAILROAD G	GRADE SEPARATIONS		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	RAILROAD G	GRADE SEPARATIONS						
REMARKS:								
DALLAS VARIOUS		5800-00-950	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED P	ROJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1: S	AFETY			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	SAFETY							
REMARKS:								

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS	3	5000-00-956	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				STATEWIDE
DESCRIPTION1: L	ANDSCAPIN C	3		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	LANDSCAPING	3						
REMARKS:								
DALLAS VARIOUS	3	5800-00-915	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				OWNEWIDE
DESCRIPTION1:	INTELLIGENT T	RANSPORTATION SYSTE	MS DEPLOYMENT	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	INTELLIGENT T	RANSPORTATION SYSTE	MS DEPLOYMENT					
REMARKS:								
DALLAS VARIOUS	3	5800-00-916	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				OWNEWBE
DESCRIPTION1:	BICYCLE AND	PEDESTRIAN		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BICYCLE AND	PEDESTRIAN						
REMARKS:								
DALLAS VARIOUS	3	5800-00-917	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PR	OJECT		LIMITS TO:				0
DESCRIPTION1:	SAFETY REST	AREAS AND TRUCK WE	IGH STATIONS	REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	SAFETY REST	AREAS AND TRUCK WE	IGH STATIONS					
REMARKS:								

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS	3	5800-00-918	VA	FY 08,09,10,11	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				onnembe
DESCRIPTION1: TRANSIT IMPROVEMENTS				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	TRANSIT IMPR	ROVEMENTS						
REMARKS:								