

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score		
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed			
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214			
Collin County Projects																						
13076	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2028	2029	Funding previously reduced and moved to CSJ 0047-04-031, which was ready to advance sooner; Remaining Category 4 funding to be moved to CSJ 1012-03-043; RTL: June 2024	\$26,723,141	\$9,324,256	\$0			\$6,000,000	\$0						81.22	
TBD	1012-02-043	FM 545	Champions Way to West of CR 1377	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2028	2029	Breakout project (from TIP 13076/CSJ 1012-02-030)	N/A	\$14,540,243	\$14,540,243			\$0	\$14,540,243						81.22	
N/A	N/A	North/ South Roadways	West and East of Lake Lavon		TBD	TBD	TBD	Feasibility study being done by NCTCOG; In prior years, moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding moved to breakout project CSJ 0135-04-036	TBD	TBD	\$0	\$0	\$0		\$0	\$0					70.56	
N/A	N/A	Regional Outer Loop	DNT to SH 121		TBD	TBD	TBD	Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years	TBD	TBD	\$0	\$0	\$0								70.00	
N/A	N/A	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial		TBD	TBD	TBD	Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years	TBD	TBD	\$0	\$0	\$0								70.00	
13075	0047-04-029	SH 5	South of SH 121 to South of Melissa Rd	Reconstruct and widen 2 lane (4 lane transitional) undivided roadway to 4 lane divided urban roadway (ultimate 6)	August 2021 (Actual)	September 2027	2028	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2025	\$2,127,402	\$3,545,375	\$0	\$0	\$0	\$0	\$0						85.68	
13026.2	0047-04-030	SH 5	South of CR 275 to South of SH 121	Reconstruct, widen, and realign 2 lane undivided roadway to 4 lane divided roadway (ultimate 6) and realign SH 121/SH 5 interchange	August 2021 (Actual)	September 2028	2029	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2024	\$16,946,471	\$37,953,344	\$0	\$0	\$0								80.73	
13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway	July 2020 (Actual)	June 2027	2027	RTL: March 2026	\$10,000,000	\$15,586,877	\$15,586,877	\$10,000,000	\$15,586,877								72.39	
13026	0047-05-054	SH 5	Power House Street to South of CR 275	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	July 2020 (Actual)	September 2028	2029	Category 2 funding previously moved to breakout project (TIP 13073/CSJ 0047-05-057) that is the priority section for Collin County and the City of McKinney; RTL: September 2024	\$125,981,920	\$91,698,188	\$0	\$0	\$0								78.69	
13073	0047-05-057	SH 5	Spur 399 to Power House Street	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	July 2020 (Actual)	June 2026	2026	Breakout project of larger SH 5 project (TIP 13026/CSJ 0047-05-054) that is the priority section for Collin County and the City of McKinney; Category 2 funding previously partially offset by reduction on TIP 13026/CSJ 0047-05-054; RTL: October 2024	\$86,750,627	\$116,433,994	\$116,433,994	\$86,750,627	\$86,750,627	\$0	\$29,683,367						78.69	
TBD	0047-04-032	SH 5	North of Collin County Outer Loop to North of Hackberry Drive	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: December 2023	N/A	\$37,505,048	\$37,505,048			\$0	\$37,505,048						73.07	
TBD	0047-04-033	SH 5	North of Hackberry Drive to CR 375	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2032	2032	New project proposed by TxDOT Dallas District; RTL: December 2023	N/A	\$32,473,108	\$32,473,108			\$0	\$32,473,108						75.64	
13072	0047-05-058	SH 5	SH 5/Spur 399 to Spur 399 Extension	Reconstruct and widen 4 lane arterial to 6 lane arterial (ultimate 8 lane freeway) and construct 0 to 4/6 lane frontage roads	March 2023 (Actual)	January 2030	2030	Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053; RTL: November 2026	\$21,952,000	\$24,199,370	\$24,199,370	\$21,952,000	\$24,199,370								60.18	
54023	0091-03-022	SH 289	N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6)	December 2018 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District	N/A	\$32,875,158	\$32,875,158			\$0	\$32,875,158						68.46	
13070	0135-15-002	US 380	JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney)	Construct 0 to 8 lane freeway and 0 to 4/6 lane frontage roads	September 2023	September 2027	2028	Breakout of larger US 380 project; Part of the 2022 UTP Southeast Connector funding exchange and received Category 12 funding; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded by the TTC; Instead of proposing \$100,000,000 of Category 2 funding on the project, \$100,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance the IH 30 Canyon project in Dallas; \$119,215,744 of Category 12 Clear Lanes funding proposed in May 2023 draft listings, but was removed from July 2023 draft listings; \$4,307,200 of Category 12 Strategic Priority funding was removed between the May and July 2023 draft listings; \$9,588,561 of Category 4 funding moved to cover increased costs on TIP 20115/CSJ 0081-03-047, CSJ 0095-03-108, and CSJ 0095-03-109; RTL: June 2027	\$807,520,000	\$810,036,080	\$481,231,775	\$0	\$0	\$104,307,200	\$94,718,639	\$286,513,136	\$0	\$0	\$386,513,136	87.62		

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												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed		
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214		
55287	0047-10-002	Spur 399	SH 5 to US 380	Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane frontage roads	March 2023 (Actual)	February 2032	2032	New US 380 breakout project; TxDOT requested Category 12 funding through 2023 UTP, but the full amount was not awarded; Instead of proposing \$150,000,000 of Category 2 funding on the project, \$150,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance IH 30 Canyon project in Dallas; \$361,039,376 of Category 12 Clear Lanes funding proposed in May 2023 draft listings, but was removed from July 2023 draft listings; RTL: November 2026	\$254,240,000	\$938,159,376	\$277,120,000	\$0	\$0			\$0	\$0	\$127,120,000	\$277,120,000	50.68	
55156	0364-04-049	Spur 399	At SH 5	Construct interchange	July 2020 (Actual)	June 2028	2028	Project added to the 10-Year Plan via 2020 UTP; RTL: October 2024	\$36,533,536	\$40,620,470	\$40,620,471	\$36,533,536	\$40,620,471								80.91
13071	0364-04-051	Spur 399	US 75 to SH 5	Reconstruct and widen 4 lane freeway to 8 lane freeway and construct 4/8 discontinuous to 4/8 continuous lane frontage roads	March 2023 (Actual)	August 2027	2027	Breakout of larger US 380 project; RTL: November 2026	\$9,968,000	\$42,547,677	\$42,547,677	\$9,968,000	\$42,547,677								67.27
55281	0135-02-068	US 380	East of SH 289 to West of Lakewood Drive	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	July 2023	August 2033	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026	\$95,536,000	\$95,536,000	\$47,768,000							\$0	\$47,768,000	72.90	
55280	0135-11-024	US 380	Denton/Collin County Line to East of SH 289	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	July 2023	August 2033	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026	\$180,320,000	\$180,320,000	\$90,160,000							\$0	\$90,160,000	72.12	
55283	0135-03-056	US 380	FM 1827 to JCT US 380/West Princeton Drive	Reconstruct and widen 6 to 10 lane freeway and construct 0 to 4/6 lane frontage roads	November 2023	April 2033	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027	\$15,556,800	\$16,552,435	\$1,000,000	\$0	\$1,000,000					\$0	\$0	59.54	
55284	0135-16-002	US 380	JCT US 380/West of Princeton Drive to JCT US 380/East of Princeton Drive	Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane frontage roads	November 2023	April 2033	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027	\$436,363,200	\$464,290,445	\$1,000,000	\$0	\$1,000,000					\$0	\$0	50.00	
55285	0135-04-038	US 380	CR 560 to JCT US 380/Audie Murphy (West of Farmersville)	Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	July 2023	October 2032	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026	\$20,944,000	\$20,944,000	\$1,000,000	\$0	\$1,000,000					\$0	\$0	67.01	
55282	0135-05-028	US 380	West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line)	Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane frontage roads	July 2023	October 2032	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026	\$35,280,000	\$35,280,000	\$1,000,000	\$0	\$1,000,000					\$0	\$0	61.27	
55286	0135-17-002	US 380	JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line)	Construct 0 to 6 lane freeway and construct 0 to 4/6 lane frontage roads	July 2023	October 2032	2033	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026	\$506,016,000	\$506,016,000	\$1,000,000	\$0	\$1,000,000					\$0	\$0	60.92	

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												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214	
55233	0135-03-046	US 380	West of Bridgefarmer Road to 4th Street	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	March 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Project also has \$11,000,000 of Collin County funds; RTL: December 2024	\$31,189,901	\$44,225,917	\$33,225,917	\$20,189,901	\$24,189,901	\$0	\$9,036,016					81.70
55233.1	0135-03-057	US 380	Airport Drive to West of Bridgefarmer Road	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	March 2025	2025	Breakout of TIP 55233/CSJ 0135-03-046; Project also has Category 1 funds for any funding gap; RTL: December 2024	\$32,645,653	\$34,556,833	\$34,556,833	\$32,493,296	\$34,556,833							81.70
55234	0135-04-033	US 380	4th Street to CR 458	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	March 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Project also has Category 1 funds that will cover the funding gap; RTL: December 2024	\$5,942,471	\$7,722,380	\$7,722,380	\$5,722,380	\$7,722,380							76.46
TBD	TBD	US 380	Denton County Line to Hunt County Line		December 2021	August 2026	2026	Collin County to contribute \$316,053,616 in bond funds over next 5 years; Funding previously moved to breakout project (CSJ 0135-03-053)	\$450,000,000	\$450,000,000	\$0									72.91
13068	0135-03-053	US 380	JCT US 380/East University (East of McKinney) to FM 1827	Reconstruct and widen 6 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2023	September 2027	2028	US 380 breakout project; RTL: June 2027	\$16,083,200	\$16,083,200	\$16,083,200	\$16,083,200	\$16,083,200	\$0	\$0					95.51
13069	0135-04-036	US 380	JCT US 380/East Princeton Drive to CR 560	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane frontage roads	November 2023	March 2029	2029	US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; Project also includes \$60,000,000 of Collin County funds to complete the funding exchanges on the Panther Creek Parkway and McKinney National Airport runway projects approved by the RTC in November 2020; Project was awarded \$40,008,000 of Category 12 Strategic Priority funding via 2022 UTP; RTL: March 2027	\$127,008,000	\$127,008,000	\$67,008,000	\$27,000,000	\$27,000,000		\$0	\$0	\$40,008,000	\$40,008,000	87.62	
13067	0135-02-065	US 380	Coit Road to JCT US 380/University Drive	Coit Road to Lakewood: Reconstruct 6 to 6 lane arterial; Lakewood to JCT US 380/University Drive: reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads	September 2023	September 2029	2030	Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053; Part of 2022 SE Connector Cat 2/12 exchange; Category 2 funds previously removed from this project and replaced with Category 12 funds; Funding moved to a portion of the SE Connector project (TIP 55041.1/CSJ 0008-13-250) so it could be advanced prior to February 2023; RTL: June 2027	\$165,692,800	\$165,692,800	\$165,692,800	\$0	\$0	\$45,692,800	\$45,692,800			\$120,000,000	\$120,000,000	69.40
20084	0047-14-053	US 75	North of CR 370 to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane to 6 lane freeway and reconstruct and widen existing 4 lane continuous frontage road to 4/6 lane continuous frontage roads	June 2012 (Actual)	May 2024	2024	MPO Milestone Policy Project (Round 2); TxDOT requested Category 12 Clear Lanes funding through 2023 UTP; Additional Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$63,727,119	\$99,065,469	\$99,065,469			\$17,597,275	\$35,266,450	\$46,129,844	\$63,799,019		91.35	
Total Proposed Funding - Collin County																\$1,681,416,320				
Dallas County Projects																				
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	December 2023	March 2024	2024	Project being implemented by the Fort Worth District, but using Dallas District Category 4 funding	\$16,000,000	\$22,000,000	\$22,000,000	\$5,000,000	\$11,000,000	\$11,000,000	\$11,000,000					88.54
13018	0581-02-146	IH 30	at SL 12	Reconstruct interchange	July 2023	August 2045	2045	RTL: November 2026	\$301,896,000	\$301,896,000	\$0				\$0	\$0				76.19
13030	0009-11-254	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 8/12 mainlanes and reconstruct and widen 0/6 lane discontinuous to 2/6 lane discontinuous frontage roads	December 2020 (Actual)	February 2025	2025	Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of S111 funding in the 2020 UTP; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project was awarded an additional \$101,538,342 of Category 12 funding in 2022 UTP; Project also has \$7,000,000 of local funds to cover any funding gap; RTL: December 2023; Trade is proposed to reduce Category 12 funding on this project and replace it with Category 2 funding (offset by reduction on TIP 13070/CSJ 0135-15-002, TIP 55287/CSJ 0047-10-002, TIP 13005/CSJ 0171-05-068, TIP 13008/CSJ 2266-02-148) in order to enable project to let on time as Category 12 funding not available until out years	\$509,212,516	\$592,741,858	\$585,741,858	\$0	\$390,000,000	\$0	\$74,203,516	\$25,000,000	\$85,000,000	\$426,538,342	\$36,538,342	81.67

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												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214	
13043.2	0009-11-259	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Rd: Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Rd to Bass Pro Dr: Operational improvements	July 2023	August 2029	2029	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; TxDOT proposing to remove Category 12 funding and move it to TIP 13043.4/CSJ 0009-11-267; RTL: April 2024	\$177,415,824	\$244,239,359	\$0					\$88,707,912	\$0			80.71
13043.4	0009-11-267	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 main lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements	July 2023	August 2029	2029	Category 12 funding (but not the full request) proposed for TTC approval through 2024 UTP (offset by decrease on TIP 13043.2/CSJ 0009-11-259); RTL: April 2024	\$129,778,052	\$144,249,665	\$88,707,912				\$0	\$88,707,912				80.71
13043.1	0009-11-252	IH 30	IH 45 to Ferguson Rd	Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 discontinuous to 4 2/6 discontinuous frontage roads	December 2023	August 2032	2033	The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for additional funding; TxDOT requested additional Category 12 funds through the 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2026	\$1,049,886,905	\$1,049,886,905	\$25,000,000				\$25,000,000	\$25,000,000	\$0	\$0		77.40
55253	0009-11-248	IH 30	at Bass Pro Drive	Reconstruct Interchange	September 2018 (Actual)	September 2026	2027	RTL: December 2023	\$43,010,908	\$64,878,660	\$64,878,660	\$23,010,908	\$32,439,330	\$20,000,000	\$32,439,330					88.84
14032.2	0442-02-161	IH 35E	at Bear Creek Road	Construct intersection improvements including reconstructing existing 4 lane continuous to 4 lane continuous frontage roads with the addition of a Texas U Turn and sidewalks	April 2019 (Actual)	February 2025	2025	Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$7,257,395 of CMAQ; RTL: December 2024; Project also has \$100,000 of STBG funding	\$7,721,708	\$10,869,026	\$3,611,631	\$3,611,631	\$3,611,631							78.38
54119.5	0442-02-162	IH 35E	Ellis County Line to Bear Creek Road	Construct interchange at SL 9 and IH 35E	November 2017 (Actual)	April 2024	2024	Project also has \$583,000 of STBG funds; RTL: September 2023	\$13,755,092	\$18,240,092	\$17,657,092	\$12,662,644	\$17,657,092							89.30
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10/11 general purpose lanes, and reconstruct 4/6 discontinuous to 2/6 lane discontinuous frontage roads and 2/4 to 2/4 collector distributor lanes	July 2005 (Actual)	August 2045	2045	Improvements called for in the MTP by 2036	\$412,374,508	\$412,374,508	\$0									72.81
55062	0196-03-266	IH 35E	North of Oak Lawn Avenue to SH 183	Reconstruct 10 to 11/12 general purpose lanes, and reconstruct existing 4/6 to 4/6 lane frontage roads	August 2021	August 2045	2045	Improvements called for in the MTP by 2036	\$556,200,000	\$556,200,000	\$0									68.59
55094	0442-02-159	IH 35E	US 67 to Ann Arbor Ave	Construct 0 to 1 reversible express lane	TBD	August 2045	2045	Funding was previously removed from this project	\$0	\$0	\$0									74.33
55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of ultimate IH 35E/IH 635 interchange, including 8/10 to 8/12 general purpose lanes, 4 discontinuous to 4/6 continuous frontage roads, and 4 to 4 concurrent managed lanes	June 2025	August 2045	2045	RTL: June 2025	\$400,000,000	\$400,000,000	\$0									77.58
55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Reconstruct and widen 10 to 12 general purpose lanes, 0 to 4 concurrent managed lanes, and 4 to 4/6 continuous frontage roads; Reconstruction of IH 35E/IH 635 interchange	June 2025	August 2045	2045	RTL: December 2027	\$80,000,000	\$80,000,000	\$0									78.18
55304	0047-07-249	US 75	South of Royal Lane to Churchill Way	Operational improvements (Construct ramp modifications and add auxiliary lanes) for improved weaving and lane balance	June 2024	August 2028	2028	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2024	\$43,680,000	\$42,159,701	\$0				\$0	\$0	\$0	\$0		79.21
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 4 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									71.09
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	TBD	Project to be funded by the private sector	\$360,000,000	\$360,000,000	\$0									72.81

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score	
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed		
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214		
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0	\$0									65.95	
TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0	\$0										65.95
55105	2964-10-006	SL 9	US 67 to IH 35E	Construct 0 to 2 (Ultimate 6) lane frontage roads	September 2023	August 2033	2033	Propose to add project to the 10-Year Plan; RTL: March 2027	N/A	\$172,632,262	\$10,000,000	\$0	\$10,000,000								71.29
55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	March 2025	September 2030	2031	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project has \$1,116,185 of Category 1 funding; Funding previously moved to CSJ 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once scope discussions have concluded, funding will be re-evaluated	\$18,000,000	\$18,000,000	\$0										78.89
55014.2	0261-02-081	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	Project split out from TIP 55014/CSJ 0261-01-041; RTL: March 2024	\$21,863,251	\$28,309,411	\$28,309,411	\$21,863,251	\$28,309,411								64.93
53110.2	2374-02-162	IH 635	At US 80	Reconstruct existing interchange	April 2020 (Actual)	May 2024	2024	\$90,000,000 previously moved from TIP 53110/CSJ 0095-02-096 and \$10,350,386 moved from TIP 53109/CSJ 0095-02-107 to this breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP (offset by decrease on TIP 53110/CSJ 0095-02-096); RTL: December 2023	\$165,723,364	\$193,068,308	\$193,068,308			\$100,350,386	\$129,245,388	\$63,822,920	\$63,822,920				74.65
53109	0095-02-107	US 80	East of Town East Blvd. to East of Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange	April 2020 (Actual)	May 2024	2025	TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; \$10,350,386 previously moved to TIP 53110/CSJ 2374-02-162; Increased Category 2 funding to be offset by decrease on TIP 53108/CSJ 0095-10-033; Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$94,649,614	\$289,691,842	\$289,691,842	\$0	\$37,916,764	\$94,649,614	\$228,404,680	\$0	\$23,370,398	\$0	\$0		82.45
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	April 2020 (Actual)	June 2024	2024	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; Category 4 funding reduced and moved to CSJ 2374-02-162; Project awarded \$103,240,838 of Category 12 Clear Lanes funding via the 2022 UTP; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); RTL: June 2024; Additional Category 12 funding being proposed for TTC approval through 2024 UTP	\$213,217,788	\$308,600,174	\$308,600,174			\$173,799,870	\$49,066,566	\$39,417,918	\$259,533,608				79.95
TBD	0095-02-125	US 80	East of Town East Blvd. to East of Gus Thomasson Road	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads	April 2020 (Actual)	September 2028	2029	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not proposed; Additional Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$46,740,796	\$65,062,577	\$38,062,577	\$0	\$0	\$0	\$5,000,000	\$23,370,398	\$33,062,577				65.12
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2028	2029	Category 2 funding to be moved to TIP 53109/CSJ 0095-02-107; Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$75,833,527	\$138,742,391	\$77,128,274	\$37,916,764	\$0	\$37,916,763	\$8,000,000	\$0	\$69,128,274				75.63
												Total Proposed Funding - Dallas County								\$1,752,457,739	
Denton County Projects																					
TBD	0081-05-049	Greenbelt/Regional Outer Loop	At FM 428	Construct interchange	TBD	August 2031	2031	Category 2 funding previously moved to TIP 13036/CSJ 0009-12-219	\$50,000,000	\$92,575,000	\$92,575,000	\$0	\$92,575,000								59.61
13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and existing 4 lane continuous to 4/8 lane continuous frontage roads	January 2012 (Actual)	November 2023	2024	Project awarded Category 12 Strategic Priority funding via the 2020 UTP; \$8,812,906 of Category 12 funding previously moved to CSJ 0195-03-099	\$132,618,985	\$161,782,387	\$161,782,387	\$0	\$30,969,735					\$130,812,652	\$130,812,652		82.76
55197	0195-02-074	IH 35	US 77 (North of Denton) to South of FM 455	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	November 2019 (Actual)	July 2026	2026	New project awarded Category 12 Strategic Priority funding via the 2020 UTP; Project also has \$30,664,453 of Category 11 funding; \$196,670,000 of Category 12 funds moved to TIP 55197.2/CSJ 0195-02-081 in the 2022 UTP; TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024	\$469,590,468	\$471,915,462	\$471,915,462			\$146,610,468	\$194,480,533			\$322,980,000	\$277,434,929		90.11

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score	
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed		
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,689,043,214		
55197.2	0195-02-081	IH 35	North of FM 455 to North of View Rd	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	October 2019 (Actual)	December 2024	2025	Project split out from TIP 55197/CSJ 0105-02-074; \$196,670,000 Category 12 funds moved to this project from TIP 55197/CSJ 0195-02-074 via the 2022 UTP; TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024	\$144,618,810	\$175,274,675	\$175,274,675						\$196,670,000	\$175,274,675	90.11		
55197.3	0195-02-084	IH 35	North of View Rd to Denton/Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	October 2019 (Actual)	December 2025	2026	Project being split out from TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081; Category 12 funds being proposed through 2024 UTP (to be offset by decreases on TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081); Project also has \$2,574,631 of Category 11 funding; RTL: June 2024	N/A	\$69,515,027	\$66,940,396					\$0	\$66,940,396	90.11			
55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 lane continuous to 4/6 lane continuous frontage roads	November 2019 (Actual)	November 2023	2024	Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP; Additional Category 12 funding being proposed for TTC approval through 2024 UTP	\$223,357,330	\$233,357,330	\$233,357,330		\$43,647,905	\$43,647,905	\$100,000,000	\$110,000,000	\$79,709,425	\$79,709,425	79.11		
13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)	TBD	August 2045	2045	Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1	\$745,933,304	\$745,933,304	\$0	\$0	\$0							78.82	
13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #4; RTL: November 2023	\$96,444,954	\$93,444,954	\$93,444,954	\$96,444,954	\$93,444,954							82.90	
13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #5; RTL: November 2023	\$79,809,723	\$89,145,930	\$89,145,930	\$79,809,723	\$89,145,930							81.45	
13033.6	0195-03-099	IH 35E	North Texas Blvd to IH 35W	Reconstruct interchange and existing 4 lane continuous to 4/6 lane continuous frontage roads (facility transition area)	October 2019 (Actual)	November 2023	2024	Project split out from TIP 13033.3/CSJ 0195-03-090; Category 12 funding previously moved from TIP 13033.3/CSJ 0195-03-090; Additional Category 12 funds being proposed for TTC approval through 2024 UTP	\$75,215,234	\$85,215,324	\$85,215,324	\$35,008,319	\$35,008,319	\$31,394,099	\$31,394,099	\$0	\$10,000,000	\$8,812,906	\$8,812,906	71.42	
25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	February 2019 (Actual)	May 2028	2028	Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update	\$671,000,928	\$671,000,928	\$0										76.34
25033.3	0196-01-109	IH 35E	South of Mayhill Road to South of SL 288	Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads	March 2013 (Actual)	June 2025	2025	Split from TIP 25033.2/CSJ 0196-02-125; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); RTL: December 2023	\$95,229,619	\$124,498,919	\$124,498,919	\$95,229,619	\$114,498,919	\$0	\$10,000,000					89.53	
13033.5	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road	Construct interchange	March 2013 (Actual)	January 2028	2028	Denton Priority Project #6; \$34,014,485 of Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update) and TIP 13033/CSJ 0196-02-124; Category 2 funding previously decreased and moved to TIP 13033.1/CSJ 0196-02-128 and TIP 13033.2/CSJ 0196-02-127 and TIP 25033.3/CSJ 0196-01-109; Part of 2022 Southeast Connector Cat 2/12 exchange; RTL: March 2024	\$61,486,864	\$110,453,401	\$74,405,503	\$0	\$12,918,639				\$61,486,864	\$61,486,864	68.29		
30001	N/A	IH 35E	TBD	Phase 2 Placeholder	TBD	TBD	TBD	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding	TBD	TBD	\$0	\$0	\$0							N/A	
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane rural to 6 lane urban freeway	August 2023	September 2035	2036	Improvements called for in the MTP by 2036	\$90,000,000	\$90,000,000	\$0				\$0	\$0				91.84	
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane rural to 6 lane urban freeway	August 2023	September 2035	2036	Improvements called for in the MTP by 2036	\$338,580,457	\$338,580,457	\$0				\$0	\$0				86.73	
55259	0081-13-065	IH 35W	Dale Earnhardt Way to FM 407	Construct 0 to 4/6 lane continuous frontage roads	July 2020 (Actual)	June 2025	2025	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; RTL: June 2025	\$376,973,505	\$213,024,000	\$213,024,000	\$0	\$24,537,247		\$0	\$0	\$188,486,753	\$188,486,753	86.76		

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033						MPO Project Score		
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed		Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708		\$1,740,968,942	\$2,689,043,214
20115	0081-03-047	US 377	South of FM 1171 to Crawford Road	Reconstruct and widen roadway from 2 lane rural to 4 lane divided urban	March 2019 (Actual)	August 2033	2033	MPO Milestone Policy Project that is currently unfunded; Propose to add project to the 10-Year Plan; RTL: December 2023; Project also has \$10,370,168 of RTR funding	N/A	\$135,994,285	\$125,624,117	\$0	\$46,665,102	\$0	\$78,959,015					76.98
Total Proposed Funding - Denton County												\$2,007,203,997								
Ellis County Projects																				
14028	0172-12-007	BUS 287S	McKinney Street to Breckinridge Street	Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line and East Main Street and reconstruct Ennis Avenue	June 2023	September 2025	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$2,500,000 of Category 11 funding and \$2,000,000 of local funding; RTL: March 2024	\$17,000,000	\$37,559,187	\$12,500,000	\$12,500,000	\$12,500,000							67.56
13020	1394-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	October 2023	September 2027	2028	RTL: June 2027	\$85,642,500	\$114,613,001	\$25,000,000	\$25,000,000	\$25,000,000							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	September 2020 (Actual)	July 2028	2028	RTL: December 2024	\$45,151,680	\$57,151,237	\$57,151,237	\$32,145,761	\$57,151,237							82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	January 2020 (Actual)	September 2028	2029	RTL: September 2024	\$114,038,581	\$136,614,301	\$85,432,389	\$114,038,581	\$85,432,389							81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Extend and realign existing 0/2 lane rural undivided roadway to 6 lane urban roadway	January 2020 (Actual)	September 2027	2028	Breakout of TIP 13035.1/CSJ 1051-01-051; RTL: July 2023	\$48,233,671	\$71,769,506	\$71,769,506	\$48,233,671	\$65,769,506	\$0	\$6,000,000					71.72
13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	January 2020 (Actual)	February 2024	2024	RTL: September 2023	\$50,853,008	\$68,207,146	\$68,207,146	\$0	\$0	\$49,432,235	\$68,207,146					78.12
54119.6	0442-03-044	IH 35E	Reese Drive to Dallas County Line	Construct interchange at Loop 9 and IH 35E	November 2017 (Actual)	April 2024	2024	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Part of the 2022 SE Connector Category 2/STBG exchange; RTL: September 2023; Project also has \$100,000 of STBG funding	\$18,734,883	\$28,715,389	\$28,715,389	\$18,648,267	\$28,715,389							80.46
13029	0092-03-053	IH 45	At FM 664	Construct interchange	January 2020 (Actual)	September 2027	2028	Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; RTL: July 2023	\$62,648,178	\$79,643,105	\$79,643,105	\$28,648,178	\$37,643,105	\$0	\$8,000,000			\$34,000,000	\$34,000,000	76.70
53119	0172-08-103	US 287	West of Boyce Road to East of Cooke Road	Construct 0 to 4 lane continuous frontage roads and interchange at Boyce Road and Cooke Road	July 2024	August 2033	2033	Propose to add project to the 10-Year Plan; RTL: June 2027; Project in proximity to Ennis Speedway	N/A	\$106,995,255	\$10,000,000	\$0	\$10,000,000							60.13
55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	Project added to the 10-Year Plan via 2020 UTP; RTL: March 2024	\$30,694,054	\$48,260,662	\$48,260,662	\$30,694,054	\$48,260,662							64.93
Total Proposed Funding - Ellis County												\$486,679,434								
Kaufman County Projects																				
13074.1	0697-03-033	FM 429	US 80 to South of US 80	Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban	February 2024	August 2028	2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Project also has local funds for any funding gap; RTL: June 2026	\$5,600,000	\$10,793,730	\$10,793,730	\$5,000,000	\$10,793,730							62.29
13074.2	1089-02-019	FM 429	US 80 to North of US 80	Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban	February 2024	August 2028	2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; RTL: June 2026	\$6,539,788	\$1,049,495	\$1,049,495	\$0	\$1,049,495							62.29
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	March 2029	2029	RTL: October 2024	\$40,810,691	\$50,925,644	\$8,448,796	\$8,448,796	\$8,448,796							80.78
55111.2	2588-01-022	FM 548	North of US 80 to Windmill Farms Blvd	Widen and reconstruct 2 lane rural to 6 lane urban divided	July 2019 (Actual)	March 2026	2026	Project split out from TIP 55111/CSJ 2588-01-017; RTL: October 2024	\$60,525,955	\$93,294,641	\$93,294,641	\$60,525,955	\$93,294,641							80.78
TBD	0095-14-036	IH 20	West of FM 741 to Big Brush Creek	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2031	2031	New project proposed by TxDOT Dallas District; RTL: July 2025	N/A	\$221,825,281	\$8,500,000			\$0	\$8,500,000					71.25
55220	0495-01-071	IH 20	SP 557 to SH 34	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: May 2025	N/A	\$94,577,000	\$8,500,000			\$0	\$8,500,000					52.68
TBD	0495-01-083	IH 20	SH 34 to Wilson Road	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: March 2025	N/A	\$125,895,000	\$8,500,000			\$0	\$8,500,000					52.48
TBD	0095-03-098	US 80	South Frontage Road at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,296,982 of Category 6 funding; RTL: September 2024	N/A	\$8,459,450	\$7,162,468			\$0	\$7,162,468					81.12
TBD	0095-03-099	US 80	South Frontage Road at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,090,280 of Category 6 funding; RTL: September 2024	N/A	\$12,810,607	\$9,720,327			\$0	\$9,720,327					80.84
TBD	0095-03-100	US 80	Westbound at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,824,301 of Category 6 funding; RTL: September 2024	N/A	\$11,376,881	\$9,552,580			\$0	\$9,552,580					79.13

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033						MPO Project Score			
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed		Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,026,227,393	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$831,424,708		\$1,740,968,942	\$2,689,043,214	
TBD	0095-03-101	US 80	Eastbound at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,790,701 of Category 6 funding; RTL: September 2024	N/A	\$10,266,737	\$8,476,036			\$0	\$8,476,036					72.45	
TBD	0095-03-102	US 80	Westbound at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,932,803 of Category 6 funding; RTL: September 2024	N/A	\$19,132,276	\$15,199,473			\$0	\$15,199,473						77.14
TBD	0095-03-103	US 80	Eastbound at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,837,603 of Category 6 funding; RTL: September 2024	N/A	\$15,884,959	\$12,047,356			\$0	\$12,047,356						74.05
TBD	0095-03-108	US 80	At Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; RTL: September 2024	N/A	\$9,080,212	\$9,080,212			\$0	\$9,080,212						81.20
TBD	0095-03-109	US 80	At Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; RTL: September 2024	N/A	\$12,260,082	\$12,260,082			\$0	\$12,260,082						77.42
55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	Widen 2 lane rural highway to 4 lane divided with raised median and continuous left turn lane (6 lane Ultimate)	April 2019 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: June 2024	N/A	\$100,693,482	\$100,693,482			\$0	\$100,693,482						54.67
Total Proposed Funding - Kaufman County																			\$323,278,678		
Rockwall County Projects																					
13017	2588-02-008	FM 548	South of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	March 2029	2029	Project also has \$2,400,000 of Category 1 funding; RTL: October 2024	\$8,844,467	\$11,470,963	\$11,470,963	\$6,200,000	\$11,470,963								78.71
83221	1015-01-024	FM 549	SH 205 to SH 276	Widen from 2 lane rural to 4 lane urban roadway	May 2019 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: December 2022	N/A	\$34,252,875	\$34,252,875			\$0	\$34,252,875						61.74
13038	0451-05-003	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway	January 2020 (Actual)	April 2026	2026	Project split out from TIP 55074; RTL: March 2024	\$37,352,577	\$45,802,555	\$45,802,555	\$37,352,577	\$45,802,555								83.19
55074	0451-04-025	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	January 2020 (Actual)	April 2026	2026	RTL: March 2024	\$6,206,000	\$9,988,490	\$9,988,490	\$6,206,000	\$9,988,490								88.75
55071	0451-01-053	SH 205	South of FM 548 to JCT SH 205/John King (S. Goliad Street)	Widen 2 lane rural highway to 4 lane divided (6 lane Ultimate)	January 2020 (Actual)	September 2028	2029	Propose to add project to the 10-Year Plan; RTL: June 2024	\$126,091,621	\$146,822,331	\$146,822,331	\$0	\$44,046,699	\$0	\$102,775,632						75.83
Total Proposed Funding - Rockwall County																			\$248,337,214		
Various County Projects																					
11618.2	0918-00-342	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	August 2024	2024	Additional funds paying for a proposed expansion of this program; Includes \$4,575,000 of STBG; Project was awarded \$2,013,000 of Category 12 Strategic Priority funds in the 2022 UTP	\$6,588,000	\$6,588,000	\$2,013,000								\$2,013,000	\$2,013,000	N/A
11618.2	0918-00-362	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	August 2025	2025	Additional funds paying for a proposed expansion of this program; Includes \$4,725,000 of STBG; Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP	\$7,056,000	\$7,056,000	\$2,331,000								\$2,331,000	\$2,331,000	N/A
Total Proposed Funding - Various County																			\$4,344,000		
Total Category 2, 4, and 12 Funding											\$6,503,717,382	\$1,110,892,593	\$1,990,323,066	\$882,398,615	\$1,656,559,530	\$697,962,128	\$831,424,708	\$1,740,968,942	\$2,025,410,078		
Total Amount Remaining for Programming											\$658,523,819	\$1,013,423,849	\$35,904,327	\$201,161,663	\$1,656,559,530	\$0	\$0	\$0	\$663,633,136		
Total Allocation/Authorizations											\$7,162,241,201										

Future Project Lettings (FY 2024-FY 2033)			
	Category 2	Category 4	Category 12
2024-2033	\$1,990,323,066	\$1,656,559,530	\$2,856,834,786
Total	\$1,990,323,066	\$1,656,559,530	\$2,856,834,786

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033						MPO Project Score		
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed		Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed
												\$1,025,691,618	\$779,242,068	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000		\$32,775,000	\$172,775,000
Hood County Projects																				
54018	0080-03-049	US 377	Overstreet Blvd to Pirate Drive	US 377 from Overstreet Blvd to SH 144: Widen 4 lane to 6 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange	October 2023	September 2026	2027	TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval	\$45,000,000	\$90,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	72.76		
Total Proposed Funding - Hood County																\$25,000,000				
Johnson County Projects																				
13040	0747-05-043	FM 157	8th Street to North of County Road 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	August 2021 (Actual)	November 2024	2025	Project split out from TIP 13041/CSJ 0747-05-042	\$6,956,984	\$8,000,000	\$8,000,000	\$6,700,000	\$8,000,000					78.10		
13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes	August 2021 (Actual)	November 2024	2025		\$6,800,000	\$8,500,000	\$8,500,000	\$6,800,000	\$8,500,000					87.39		
54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway from 2 to 4 lanes urban divided	April 2024	October 2027	2028		\$128,000,000	\$138,000,000	\$138,000,000	\$78,000,000	\$78,000,000	\$0	\$60,000,000			72.84		
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	September 2023	September 2026	2027	Project also has Category 1 funds for any funding gap	\$10,005,122	\$10,979,774	\$10,000,000	\$10,000,000	\$10,000,000					77.01		
11955.2	1181-03-036	FM 917	South Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	September 2023	September 2026	2027	Project split out from TIP 11955/CSJ 1181-02-033	\$3,000,000	\$3,792,460	\$3,000,000	\$3,000,000	\$3,000,000					86.06		
52501	3372-01-010	FM 3391	IH 35W to East of CR 602	Widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	May 2023 (Actual)	August 2025	2027	New project proposed by TxDOT Fort Worth District	N/A	\$50,000,000	\$50,000,000			\$0	\$50,000,000			65.51		
13046	0014-03-088	IH 35W	Bethesda Rd to Asher Rd	Reconstruct interchange at FM 917	October 2023	August 2026	2026	Grouped project; Project also has \$1,230,769 of Category 1 funding	\$22,000,000	\$33,230,769	\$32,000,000			\$22,000,000	\$32,000,000			84.42		
14063	0019-01-146	SH 174	North of Elk Drive to Wicker Hill Road	Widen from 4 to 6 lane rural divided with sidewalks	August 2023	June 2024	2024	Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has \$900,000 of CMAQ funding and \$4,000,000 of STBG funding with another \$18,179,782 being proposed	\$7,706,400	\$29,589,782	\$6,510,000	\$6,510,000	\$6,510,000					82.15		
Total Proposed Funding - Johnson County																\$256,010,000				
Parker County Projects																				
14042	0717-01-025	FM 113	Old Millsap Road to North of Old Millsap Road	Realign FM 113 (2 to 2 lanes)	March 2024	September 2025	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,400,000 of Category 1 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000					71.72		
14041	0008-09-037	FM 1187	Maverick St to FM 5	Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements	March 2024	September 2028	2028	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,290,000 of CMAQ funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update	\$6,440,000	\$7,440,000	\$6,150,000	\$5,150,000	\$6,150,000					78.61		
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads and U-turn bridges	August 2023	May 2029	2029	\$31,000,000 of Category 12 Strategic Priority funding awarded in the 2022 UTP	\$77,000,000	\$77,000,000	\$77,000,000			\$46,000,000	\$46,000,000	\$31,000,000	\$31,000,000	75.83		
13061.1	0008-03-133	IH 20	FM 1187/FM 3325 to IH 20/IH 30 Split	Reconstruct 2 to 2 lane frontage roads, construct continuous shared use path, construct new ramps on IH 20 between FM 1187/FM 3325 and IH 30, lower IH 20 main lanes at FM 1187/FM 3325 & westbound IH 20, lower IH 30 main lanes	April 2023 (Actual)	May 2024	2024	Project is a breakout of TIP 13061/CSJ 0008-03-094; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but the project was not proposed for Category 12 funds; Increased Category 2 funds to be offset by decrease on TIP 13027.2/CSJ 2374-05-093	\$30,000,000	\$77,000,000	\$77,000,000	\$0	\$25,000,000	\$30,000,000	\$52,000,000			79.21		
21093.1	0008-03-131	IH 20	From FM 1187 to US 180	Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 continuous to 4/6 lane continuous frontage roads	May 2027	September 2034	2035	A part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP	\$448,000,000	\$400,000,000	\$0	\$0	\$0					61.50		
13062	1068-05-014	IH 30	IH 20/IH 30 Split to Tarrant/Parker County Line	Lower the mainlanes under Walsh Ranch Pkwy at IH 30	April 2023 (Actual)	May 2024	2024	Grouped project; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but Category 4 funds used instead	\$17,000,000	\$48,000,000	\$48,000,000	\$8,500,000	\$26,500,000	\$8,500,000	\$21,500,000			78.99		
Total Proposed Funding - Parker County																\$208,750,000				

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$1,025,691,618	\$779,242,068	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000	
Tarrant County Projects																				
21024	0718-02-076	FM 156	at Industrial Blvd	Construct intersection improvements including left and right turn lanes and sidewalks	May 2022 (Actual)	June 2025	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$134,583 of Category 1 funding	\$3,364,563	\$3,499,146	\$3,364,563	\$3,364,563	\$3,364,563						88.97	
13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	September 2027	2028		\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095						63.16	
13027.1	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads	June 2023	September 2034	2035	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093	\$365,000,000	\$365,000,000	\$0	\$0	\$0						76.01	
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper; On eastbound IH 20 exit to Bardin (frontage road) improve drainage	October 2023	September 2026	2027	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; Project funding to be reduced in order to offset funding increase on TIP 13061.1/CSJ 0008-03-133	\$80,000,000	\$100,000,000	\$25,000,000	\$50,000,000	\$25,000,000				\$0	\$0	76.01	
55043.1	2374-05-094	IH 20	Little Road to Park Springs	Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Project is a breakout of TIP 55043/CSJ 2374-05-066; Part of the Southeast Connector project; Project was awarded \$100,000,000 of Category 12 funding through 2023 UTP	\$224,000,000	\$200,000,000	\$100,000,000				\$100,000,000	\$100,000,000			82.70	
13002	1068-01-230	IH 30	IH 820 to Chisholm Trail Parkway	Reconstruct from 6/8 to 8 main lanes; Reconstruct 2/8 lane discontinuous to 4/8 lane continuous frontage roads and 0 to 2 lane eastbound collector distributor lanes	January 2024	September 2027	2028	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not proposed for funding by the TTC	\$130,000,000	\$350,000,000	\$0	\$0	\$0			\$0	\$0		73.24	
13003	1068-01-214	IH 30	SS 580 (East of Linkcrest Drive) to IH 820	Reconstruct and widen 4 to 6 main lanes; Reconstruct and widen 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange and westbound exit ramp to Academy Blvd	July 2022 (Actual)	July 2024	2024	\$50,000,000 of Category 12 Texas Clear Lanes funding awarded in the 2022 UTP; \$35,000,000 of the Category 2 funding offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068)	\$140,000,000	\$245,000,000	\$245,000,000	\$0	\$60,000,000	\$90,000,000	\$135,000,000	\$50,000,000	\$50,000,000		79.63	
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	September 2032	2033	Project will be funded in a future 10-Year Plan Update	\$1,000,000,000	\$1,000,000,000	\$0	\$0	\$0						60.78	
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent managed lanes to 2/3 concurrent managed lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes	December 2023	September 2027	2028	TxDOT to build safety barriers into managed lane design	\$197,820,000	\$212,820,000	\$212,820,000	\$42,180,000	\$42,180,000	\$155,640,000	\$170,640,000					80.82
TBD	0014-02-055	IH 35W	South of Garden Acres to South of Alsbury Blvd	IH 35W at FM 1187 Interchange, Frontage roads and Ramp Operational Improvements	August 2023	September 2027	2028	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not being proposed for funding by the TTC; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval	\$75,000,000	\$170,000,000	\$0				\$0	\$0	\$0	\$0	83.01	
13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, add bridges	February 2026	January 2028	2028	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000						86.84	
13056	0008-05-029	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026	September 2027	2028	Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funding to be added to this project and TIP 13057/CSJ 0008-06-052 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package	\$42,500,000	\$112,500,000	\$37,500,000	\$37,500,000	\$37,500,000						80.42	
13057	0008-06-052	Lancaster Avenue/ SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026	September 2027	2028	Split from TIP 13056; Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funds to be offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068); Additional Category 2 funding to be added to this project and TIP 13056/CSJ 0008-05-029 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package	\$17,500,000	\$37,500,000	\$37,500,000	\$12,500,000	\$37,500,000						79.36	
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	August 2024	January 2027	2027		\$20,025,600	\$21,000,000	\$10,000,000	\$10,000,000	\$10,000,000						61.51	
11251.2, 53104	0008-14-059 0364-01-054	SH 183/IH 820	SH 183 from East of IH 820/SH 121 Interchange to Reliance Parkway and IH 820 from East of IH 35W to West of IH 820/SH 121 Interchange	SH 183: Widen from 4 to 6 managed lanes; IH 820: Widen from 4 to 6 general purpose lanes	April 2023	November 2023	2024	Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2	\$162,000,000	\$162,000,000	\$0								72.81	
TBD	0094-02-136 0364-05-039	SH 183	Reliance Parkway to SH 161	Construct 6/8 to 8 general purpose lanes and 2/3 to 6 managed lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA	\$1,000,000,000	\$1,000,000,000	\$0								72.81	

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033						MPO Project Score		
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed		Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed
												\$1,025,691,618	\$779,242,068	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000		\$32,775,000	\$172,775,000
13005	0171-05-068	SH 199	North of Azle Ave to South of IH 820	Construct 0 to 4 main lanes (6 lane ultimate) and interchange at IH 820	February 2026	January 2028	2028	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements); Project funding to be reduced by \$110 million in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT and local governments on the project scope; Once scope has been agreed upon, funding will be re-programmed in future 10-Year Plan Updates; Remaining \$70 million to be removed and replaced with \$70 million of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas	\$180,000,000	\$180,000,000	\$70,000,000	\$180,000,000	\$0				\$0	\$70,000,000	86.64	
13037	0171-05-094	SH 199	West Fork of Trinity River to Roberts Cutoff	Reconstruct and widen 4 to 6 lane divided urban	February 2024	June 2026	2026	Project also has Category 1 funding for any funding gap	\$73,943,201	\$68,661,515	\$68,661,515	\$68,661,515	\$68,661,515						78.28	
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	December 2027	2028	Project is split out from TIP 51346; Category 2 funds to be increased by \$15,000,000 (offset by decrease on SH 199 [TIP 13005/CSJ 0171-05-068]), then all \$70,000,000 to be removed and replaced with \$70,000,000 of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas	\$70,000,000	\$70,000,000	\$70,000,000	\$55,000,000	\$0				\$0	\$70,000,000	94.82	
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	June 2024	September 2026	2027		\$103,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000						77.49	
14092	2266-02-159	SH 360	From Trinity River to Post and Paddock	Construct 0 to 2 lane southbound frontage road, bridge over Riverside Parkway, and new sidewalks	September 2025	January 2027	2027	Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Project also has \$102,097 of CMAQ	\$12,638,436	\$12,638,436	\$12,638,436	\$0	\$12,638,436						73.82	
55044.1	0172-06-105	US 287	Village Creek Road to Berry St.	Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Project is a breakout of TIP 55044/CSJ 0172-06-080; Project is part of the Southeast Connector project; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but project is not being proposed for funding by the TTC; Category 12 funding being proposed for TTC approval through 2024 UTP	\$156,800,000	\$178,000,000	\$178,000,000				\$0	\$178,000,000	\$0	\$0	80.36	
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 2/6 discontinuous to 4/8 lane continuous frontage roads, and sidewalks	November 2023	September 2026	2027	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funds offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068)	\$122,280,000	\$174,280,000	\$174,280,000	\$61,600,000	\$96,600,000	\$42,680,000	\$77,680,000				81.86	
11572	0902-48-579	US 81/US 287	at FM 3479/Harmon Rd/North Tarrant Parkway	Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81	November 2023	May 2025	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Project also includes \$1,653,702 of local funding and \$1,580,275 of Category 1 funding; STBG funds on this project were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$12,821,102	\$18,055,079	\$14,821,102	\$12,821,102	\$14,821,102						100.00	
53029	0014-15-033	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 to 2 lane northbound frontage road	November 2023	May 2025	2025	Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$6,016,331 of STBG funding	N/A	\$8,558,000	\$2,541,669	\$1,541,669	\$2,541,669						72.02	
53030	0014-15-034	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 to 2 lane existing southbound frontage road	November 2023	May 2025	2025	Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$7,227,821 of STBG funding and \$1,581,311 of Category 1 funding	N/A	\$11,647,311	\$2,838,179	\$1,538,179	\$2,838,179						70.49	
53031	0014-15-035	US 81	North of Harmon Road to North of IH 35W	Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road	November 2023	May 2025	2025	Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$149,995 of Category 1 funding	N/A	\$1,988,174	\$1,838,179	\$1,538,179	\$1,838,179						71.26	
53032	0014-15-036	US 81	North of FM 3479 to North of IH 35W Interchange	Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy	November 2023	May 2025	2025	Current funding is old Category 2 approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$12,048,306 of Category 1 funding	N/A	\$13,904,785	\$1,856,480	\$1,556,480	\$1,856,480						73.68	
21019	0080-07-099	US 377	at RM 2871	Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes	April 2024	September 2024	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Existing STBG funds on this project were exchanged for Category 2 funding (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066); Project also has Category 1 funds for any funding gap	\$5,200,000	\$5,842,298	\$5,000,000	\$5,000,000	\$5,000,000						77.66	
												Total Proposed Funding - Tarrant County								
																		\$1,344,745,218		

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score								
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed									
												\$1,025,691,618	\$779,242,068	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000									
Wise County Projects																												
13004.3	0013-09-012	BU 81-D	CR 1160 - Realigned FM 1810 intersection to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	September 2023	September 2027	2028	Split from TIP 13004/CSJ 2418-01-013	\$3,600,000	\$6,000,000	\$3,600,000	\$3,600,000	\$3,600,000	\$0	\$0						67.70							
13004.1	2418-01-013	FM 1810	West of CR 1170 to CR 1160 - Realigned BU 81D intersection	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	September 2023	September 2027	2028		\$17,000,042	\$25,000,000	\$13,300,000	\$13,300,000	\$13,300,000	\$0	\$0							67.70						
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainline grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane frontage roads	September 2023	September 2027	2028	Split from TIP 13004/CSJ 2418-01-013	\$32,700,000	\$42,700,000	\$16,700,000	\$16,700,000	\$16,700,000									68.44						
55302	0013-08-147	US 81	Northstar Parkway to Wise/Tarrant County Line	Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 2 lane, 2 way discontinuous frontage roads to 2 lane, one-way continuous frontage roads in each direction	November 2023	December 2027	2028	New project proposed by TxDOT Fort Worth	N/A	\$40,000,000	\$40,000,000			\$0	\$40,000,000							61.99						
												Total Proposed Funding - Wise County																
Various County Projects																												
11619.1	0902-00-310	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Additional funds paying for a proposed expansion of this program; Includes \$2,905,000 of STBG; Project was awarded \$875,000 of Category 12 Strategic Priority funding via 2022 UTP	\$3,780,000	\$3,780,000	\$875,000									\$875,000	\$875,000	N/A						
11619.1	0902-00-311	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Additional funds paying for a proposed expansion of this program; Includes \$3,132,000 of STBG; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP	\$4,032,000	\$4,032,000	\$900,000									\$900,000	\$900,000	N/A						
												Total Proposed Funding - Various County																
											Total Category 2, 4, and 12 Funding		\$1,909,880,218	\$796,382,219	\$724,285,218	\$394,820,000	\$684,820,000	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000							
											Total Amount Remaining for Programming		\$95,365,759	\$229,309,399	\$54,956,850	\$115,090,719	\$40,408,909	\$0	\$0	\$0	\$0							
											Total Allocation/Authorizations		\$2,005,245,977															

Future Project Lettings (FY2024-FY2033)			
	Category 2	Category 4	Category 12
2024-2033	\$724,285,218	\$684,820,000	\$500,775,000
Total	\$724,285,218	\$684,820,000	\$500,775,000

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects
FY 2024 - FY 2033**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2024 - FY 2033					MPO Project Score	
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Approved		Cat 12 Proposed
												\$55,278,246	\$62,661,846	\$0	\$18,373,452	\$123,200,000		\$244,882,039
Hunt County Projects																		
13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	June 2025	September 2026	2027	Hunt County is doing environmental clearance	\$16,800,000	\$22,400,000	\$16,800,000	\$16,800,000	\$16,800,000				82.54	
13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	June 2027	October 2027	2028		\$24,640,000	\$26,640,000	\$26,640,000	\$24,640,000	\$26,640,000				90.27	
13065	0009-13-174	IH 30	FM 2642 to FM 1570	Widen 4 to 6 lane freeway	March 2022 (Actual)	September 2026	2027	Project was awarded Category 12 funds via the 2020 UTP; Additional Category 12 funding (but not the full request) being proposed for TTC approval	\$44,800,000	\$191,077,618	\$96,077,618					\$40,000,000	\$96,077,618	62.27
55224	0009-13-168	IH 30	East of FM 1565 to East of FM 36	Reconstruct overpass	March 2022 (Actual)	October 2023	2024	Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP; Additional Category 12 funding being proposed for TTC approval	\$37,824,526	\$71,660,123	\$71,660,123	\$11,824,526	\$13,689,859	\$0	\$8,373,452	\$26,000,000	\$49,596,812	77.26
55225	0009-13-169	IH 30	East of CR 2511 to East of FM 1565	Reconstruct overpass	March 2022 (Actual)	October 2023	2024	Project was awarded Category 12 funds via the 2018 UTP; Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP; Additional Category 12 funding being proposed for TTC approval	\$27,323,788	\$52,931,546	\$52,931,546	\$1,323,788	\$1,820,209	\$0	\$5,000,000	\$26,000,000	\$46,111,337	76.40
55226	0009-13-170	IH 30	West of CR 2511 to East of CR 2511	Construct new interchange	March 2022 (Actual)	October 2023	2024	Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP; Additional Category 12 funding being proposed for TTC approval	\$31,289,933	\$58,208,050	\$58,208,050	\$89,932	\$111,778	\$0	\$5,000,000	\$31,200,000	\$53,096,272	82.02
TBD	0009-13-194	IH 30	West of Monty Stratton to East of Division St	Widen 4 to 6 lane freeway	TBD	May 2028	2028	Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way	N/A	\$224,000,000	\$1,000,000	\$0	\$1,000,000					69.84
TBD	0009-13-195	IH 30	East of Division St to East of Lamar St	Widen 4 to 6 lane freeway	TBD	May 2028	2028	Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way	N/A	\$168,000,000	\$1,000,000	\$0	\$1,000,000					68.32
TBD	0009-13-196	IH 30	East of Lamar St to East of FM 513	Widen 4 to 6 lane freeway	TBD	May 2028	2028	Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way	N/A	\$280,000,000	\$1,000,000	\$0	\$1,000,000					65.90
13053.2	0083-11-026	SH 24/SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	August 2026	2026	Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); Project also has Category 1 funds to cover any funding gap	\$600,000	\$648,000	\$600,000	\$600,000	\$600,000					65.49
											Total Proposed Funding - Hunt County					\$325,917,337		
Total Category 2, 4, and 12 Funding											\$325,917,337	\$55,278,246	\$62,661,846	\$0	\$18,373,452	\$123,200,000	\$244,882,039	
Total Amount Remaining for Programming											\$0	\$0	\$0	\$0	\$0	\$0		
Total Allocation/Authorizations											\$325,917,337							

Future Project Lettings (FY 2024-FY 2033)			
	Category 2	Category 4	Category 12
2024-2033	\$62,661,846	\$18,373,452	\$244,882,039
Total	\$62,661,846	\$18,373,452	\$244,882,039