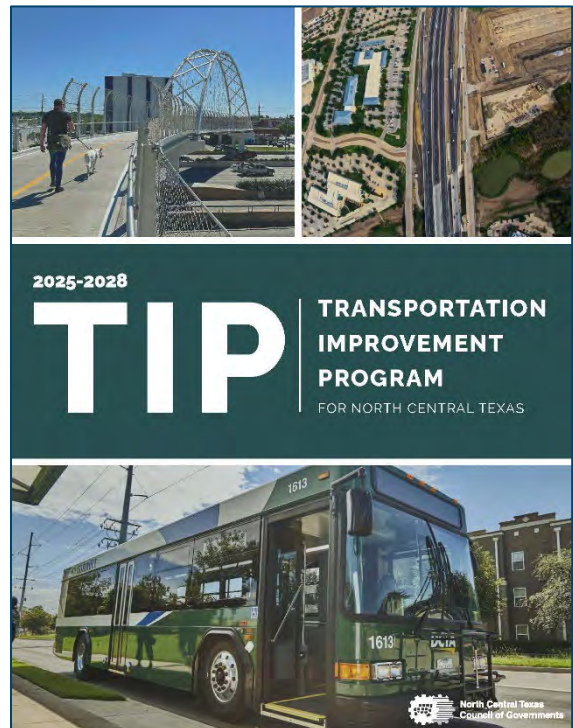


Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII

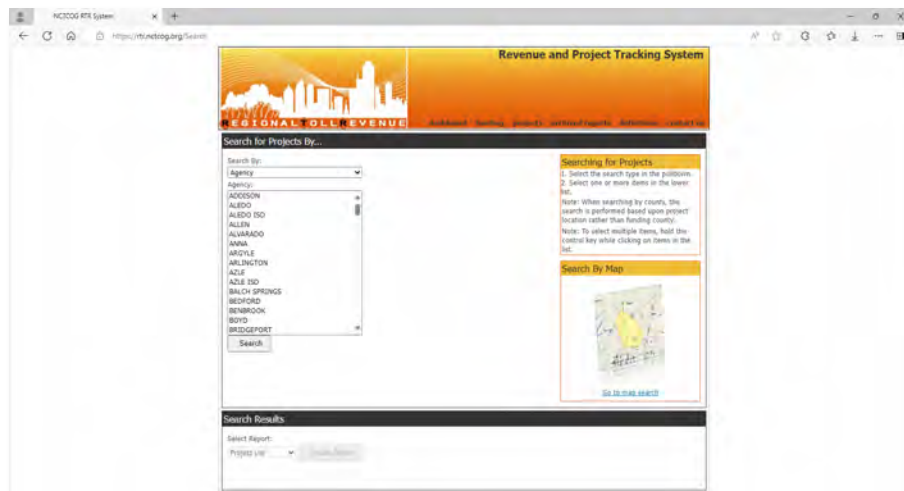
Project Listings

OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



Exhibit VII-2. RAPTS Webpage Screen Shot

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

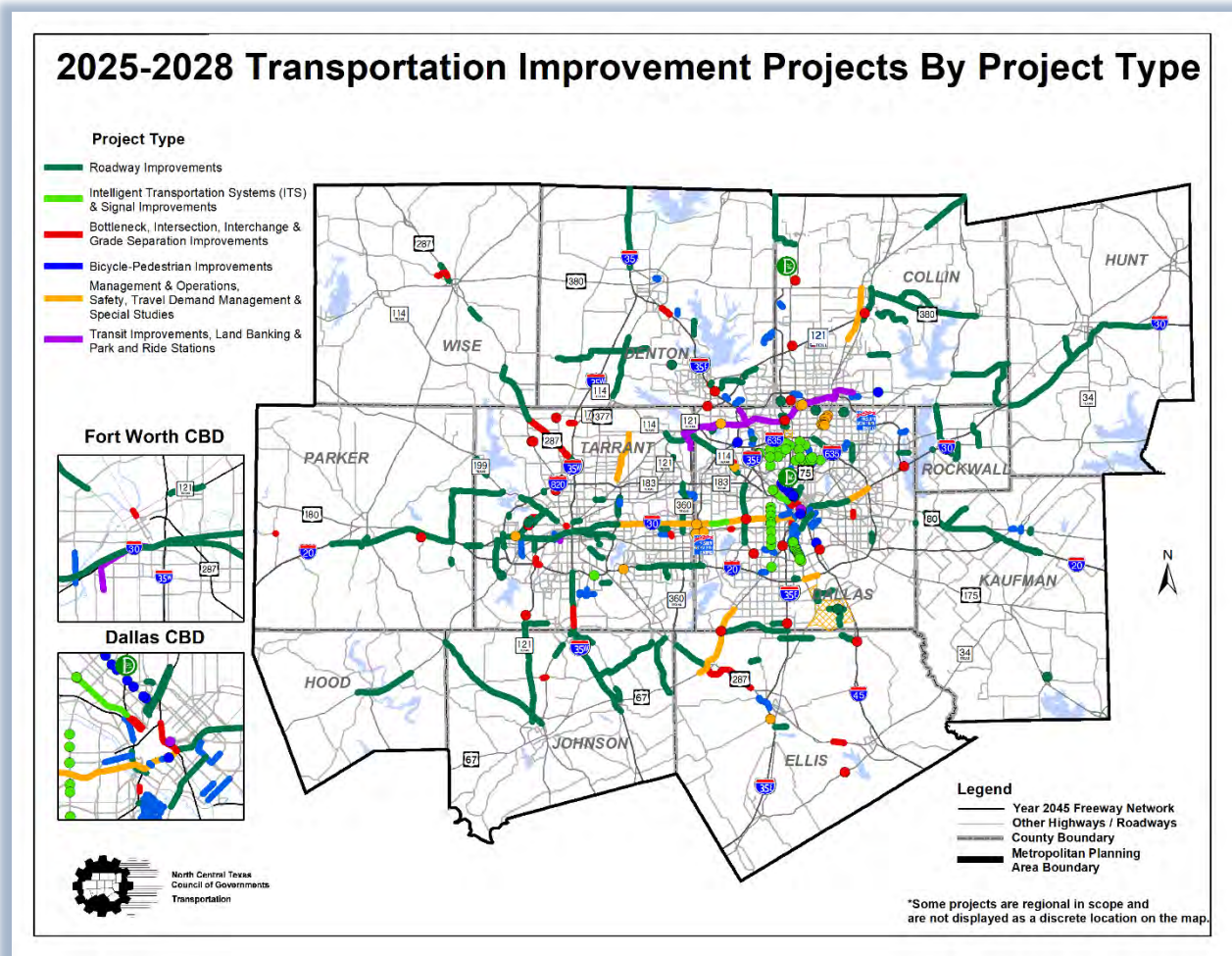


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

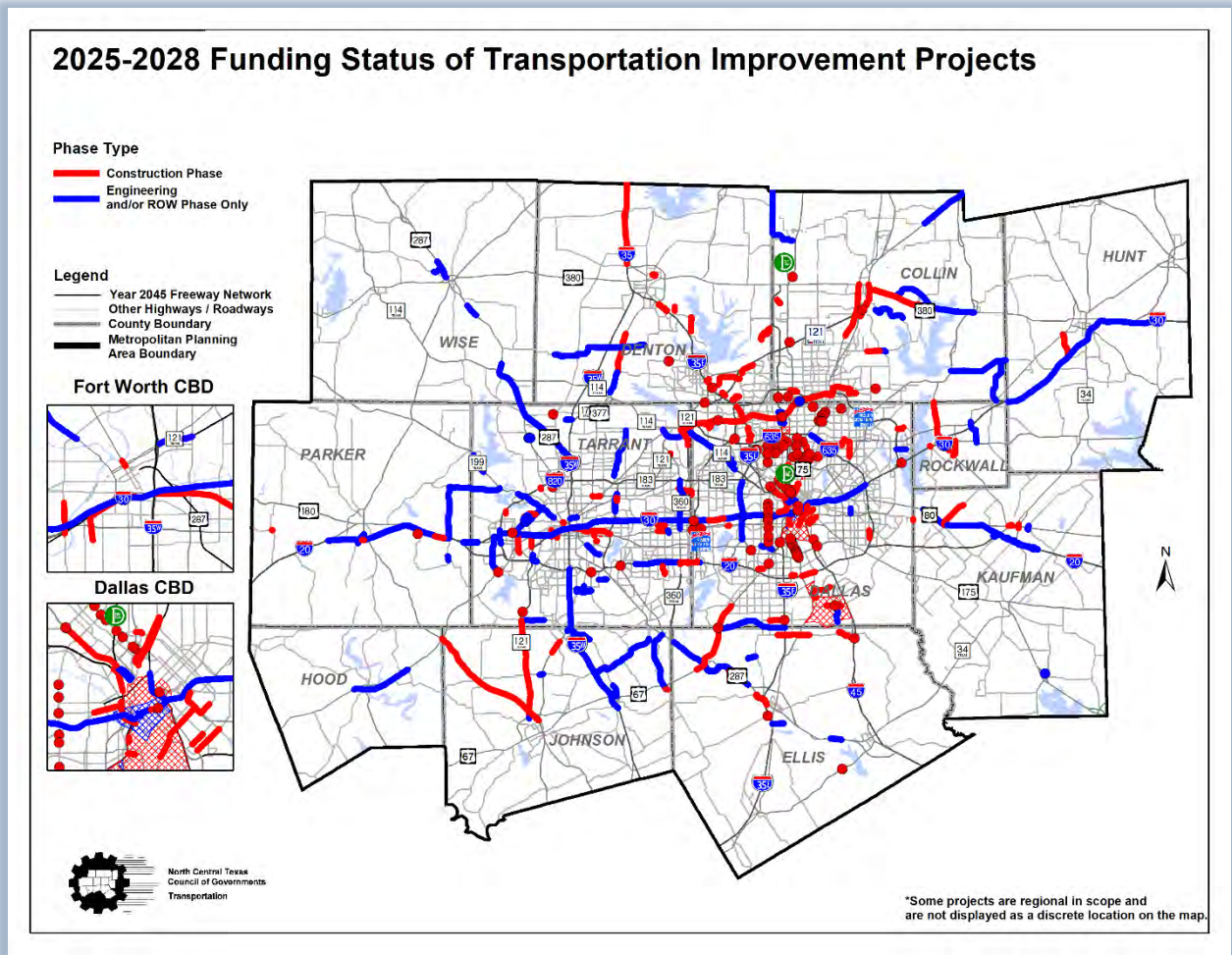
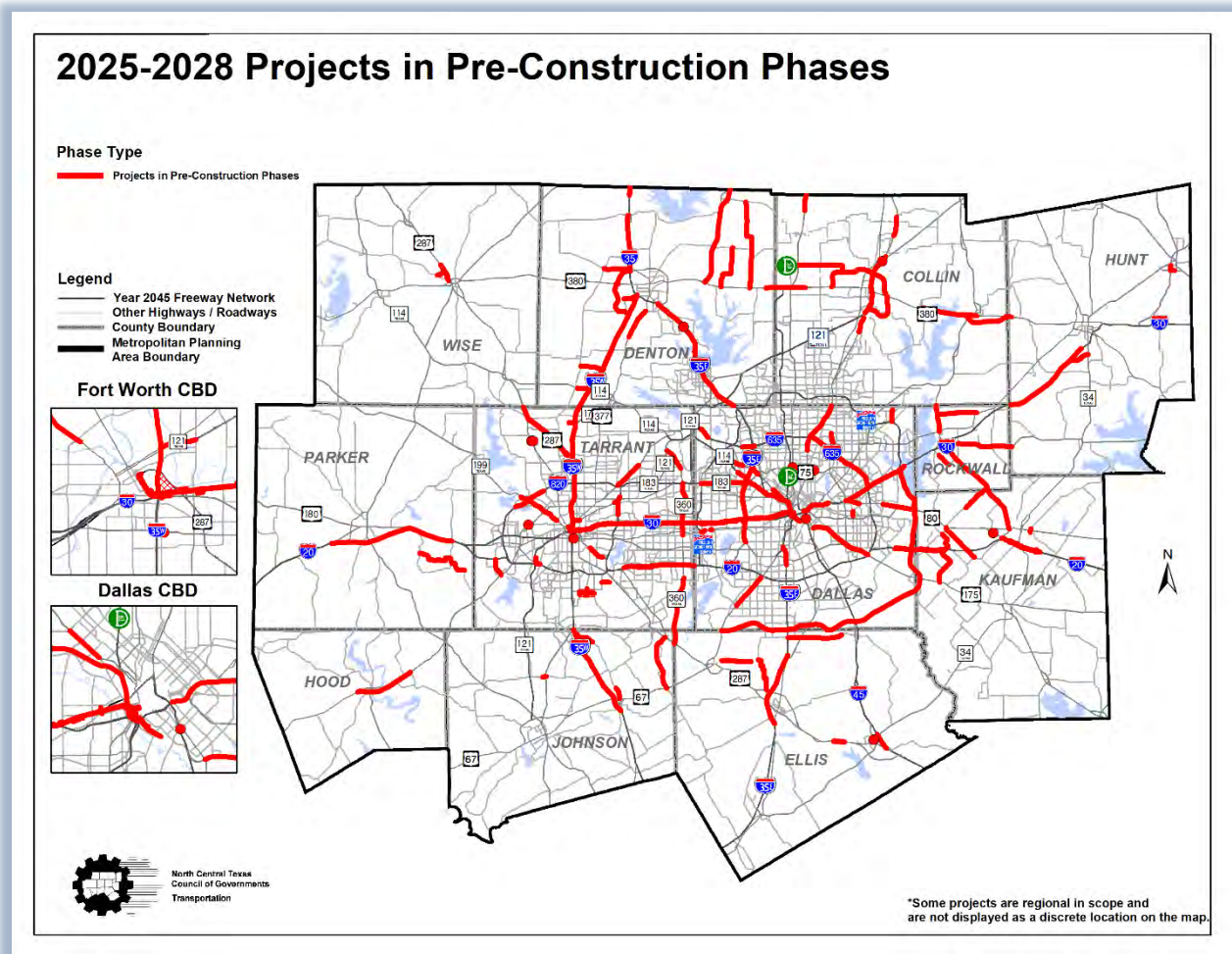
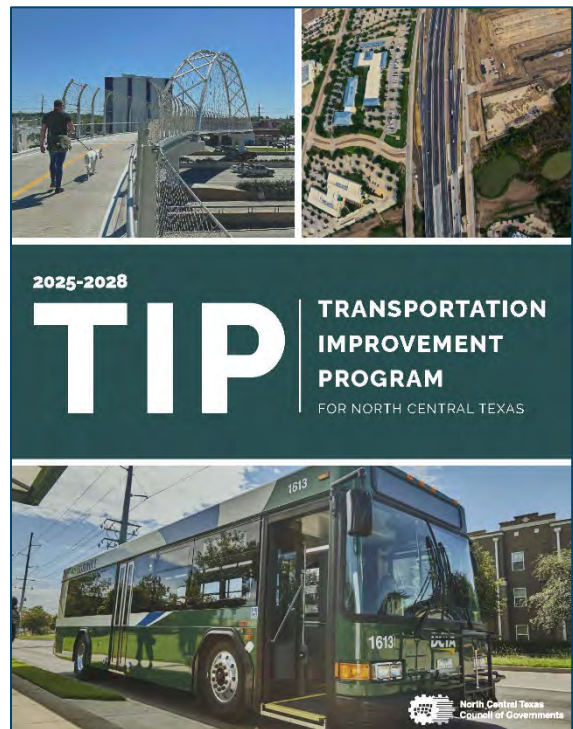


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-071	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING					MPO PROJECT ID: 24032	
TIP DESCRIPTION:	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: FT3-015, MO3-001, SPD2-004, TSMO2-008, TSSC2-001, TSSC3-002, TSSC3-003, TT2-011, TT3-011	
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
			Funding by Share:						
			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-084	VA	C	ARLINGTON	ARLINGTON	\$2,000,000
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25003	
TIP DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					FUNDING CATEGORY: 3RTR121	
						MTP REFERENCE: TR2-002	
REMARKS:	RTR 121-WSA						

Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP: ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
			Funding by Share:						
			\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C	VARIOUS	NCTCOG	\$18,554,157
LIMITS FROM:	ALLIANCE GATEWAY FREEWAY					REV DATE:	07/2024
LIMITS TO:	OUTLET BLVD					MPO PROJECT ID:	25129.2
TIP	DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS					FUNDING CATEGORY:	10_CFICP,3LC
DESCRIPTION:	ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDORS					MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-003, AQ3-008

REMARKS:

Project History: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,554,157	3LC:	\$0	\$0	\$0	\$0	\$1,179,157	\$1,179,157	
Construction Engineering:	\$0	10_CFICP:	\$13,900,000	\$0	\$0	\$3,475,000	\$0	\$17,375,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,554,157								
Funding by Share:			\$13,900,000	\$0	\$0	\$3,475,000	\$1,179,157	\$18,554,157	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-094	SH 121	C	GRAPEVINE	NCTCOG	\$776,000
LIMITS FROM:	AT GRAPEVINE MILLS MALL					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25130.1
TIP	REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					FUNDING CATEGORY:	10_EVCRAAP
DESCRIPTION:						MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

REMARKS:

Project History: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM: EVGo NETWORK

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$776,000	10_EVCRAAP:	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$776,000								
Funding by Share:			\$620,800	\$0	\$0	\$155,200	\$0	\$776,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-095	VA	C	VARIOUS	NCTCOG	\$380,504
LIMITS FROM:	US 75 FROM US 380 TO DOWNTOWN DCB; DNT FROM US 380 TO DOWNTOWN CBD; PGBT FROM US 75 TO DNT; SH 114 FROM US 377 TO PGBT; IH 635 FROM IH 35E TO DNT; IH 30 FROM PGBT TO SH 205; PGBT FROM IH 30 TO IH 20; IH 20 FROM PGBT TO MATLOCK ROAD;						REV DATE: 07/2024
LIMITS TO:	IH 820 FROM US 287 TO IH 20; IH35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH 820 TO IH 30; IH 820 FROM US 377 TO SH121; SH 287 FROM IH35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR TO W WALNUT HILL LN						MPO PROJECT ID: 25130.3
TIP DESCRIPTION:	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS						FUNDING CATEGORY: 10_EVCRAAP
REMARKS:							MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

Project History: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM: BLINK SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$380,504	\$380,504	10_EVCRAAP: \$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$380,504								
Funding by Share:			\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-096	VA	C	VARIOUS	NCTCOG	\$380,504
LIMITS FROM:	SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH114; IH 35E FROM PGBT TO IH 635; SH 360 FROM US 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30						REV DATE: 07/2024
LIMITS TO:	SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; COLLEYVILLE BLVD FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287;						MPO PROJECT ID: 25130.4
TIP DESCRIPTION:	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS						FUNDING CATEGORY: 10_EVCRAAP
REMARKS:							MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

Project History: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM: CHARGEPOINT SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$380,504	\$380,504	10_EVCRAAP: \$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$380,504								
Funding by Share:			\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-098	VA	T	FORT WORTH	FWTA	\$19,500,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE:	
LIMITS TO:						MPO PROJECT ID:	24030
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY:	10_CRBN,Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE:	TR1-10338.1, TR2-005

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$65,000,000	\$19,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$3,900,000
Construction Engineering:	\$0		10_CRBN:	\$19,500,000	\$0	\$0	\$0	\$19,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,000,000							
Funding by Share:			\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE:	07/2024
LIMITS TO:	US 180					MPO PROJECT ID:	21093.1
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND					FUNDING CATEGORY:	SW PE
DESCRIPTION:	WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-30.10.5

REMARKS:

Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$0							
Construction:	\$448,000,000	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,325,000							
Bond Financing:	\$0							
Total Project Cost:	\$514,315,000							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2024
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	SAFETY)					MTP REFERENCE:	NRSA1-30.10.5

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	07/2024
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local			
Right Of Way:	\$3,500,000								
Construction:	\$93,930,160	\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$106,996,034		Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local			
Right Of Way:	\$3,500,000								
Construction:	\$72,500,000	\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874		Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	\$1,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.74
						VOC (LBS/DAY):	5.58

Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$270,000		Federal	State	Regional	Local			
Right Of Way:	\$3,567,805								
Construction:	\$3,600,000	\$1,600,000	5:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
Construction Engineering:	\$20,020								
Contingencies:	\$4,048								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,461,873		Funding by Share:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	\$1,309,361
LIMITS FROM:	MAVERICK ST					REV DATE:	07/2024
LIMITS TO:	FM 5					MPO PROJECT ID:	14041
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-005, RSA1-2.545.260
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$519,060	\$1,309,361	3LC:	\$0	\$0	\$0	\$0	\$784,361	\$784,361
Right Of Way:	\$790,301		SW ROW:	\$0	\$525,000	\$0	\$0	\$0	\$525,000
Construction:	\$20,200,084								
Construction Engineering:	\$419,405								
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
Total Project Cost:	\$22,551,446								
Funding by Share:			\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	07/2024
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$740,000	\$3,541,000	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Right Of Way:	\$45,000		5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction:	\$3,541,000								
Construction Engineering:	\$280,635								
Contingencies:	\$145,105								
Indirects:	\$100,723								
Bond Financing:	\$0								
Total Project Cost:	\$4,852,463								
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,500,000
LIMITS FROM:	CHAPIN ROAD					REV DATE:	07/2024
LIMITS TO:	WESTPOINT BLVD					MPO PROJECT ID:	55315
TIP	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT					MTP REFERENCE:	FT1-153.10.2, FT1-153.20.1
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$14,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$4,500,000		SW ROW:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$448,607,461								
Construction Engineering:	\$23,551,892								
Contingencies:	\$0								
Indirects:	\$11,615,729								
Bond Financing:	\$0								
Total Project Cost:	\$498,275,082								
Funding by Share:			\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13019
TIP	ADD NB/SB DIRECT CONNECT RAMP					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-30.31.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	SW PE:							
Right Of Way:	\$0								
Construction:	\$30,000,000		\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
Construction Engineering:	\$2,313,131								
Contingencies:	\$2,561,742								
Indirects:	\$879,172								
Bond Financing:	\$0								
Total Project Cost:	\$37,154,045								
			Funding by Share:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3
REMARKS:							

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076; R IN FY 2025 IS FOR ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	SW PE: SW ROW:							
Right Of Way:	\$4,500,000								
Construction:	\$378,884,357		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$19,891,429		\$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$9,810,399								
Bond Financing:	\$0								
Total Project Cost:	\$416,086,185								
			Funding by Share:	\$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2024
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.20.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	SW PE: SW ROW:							
Right Of Way:	\$5,000,000								
Construction:	\$105,991,144		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$2,656,854		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$5,914,684								
Indirects:	\$2,915,939								
Bond Financing:	\$0								
Total Project Cost:	\$125,478,621								
			Funding by Share:	\$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE:	07/2024
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID:	53069
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2

REMARKS:

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$119,322,943								
Construction Engineering:	\$3,162,922								
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Cost:	\$130,311,450								
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.2

REMARKS:

Project History: INTERIM PROJECT TO BE BUILT BY 2036;
 RELATED TO TIP 55027/CSJ 0014-15-037; R
 IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$7,500,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$2,500,000		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$81,400,000								
Construction Engineering:	\$2,243,194								
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$95,089,508								
Funding by Share:			\$5,600,000	\$1,900,000	\$0	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	\$521,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History: 104,200 OF TRANSPORTATION
 DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
 UTILIZED IN LIEU OF A LOCAL MATCH AND
 ARE NOT CALCULATED IN FUNDING TOTAL;
 MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000	\$521,000	OTHER - Cat 3 -	\$0	\$0	\$104,200	\$0	\$0	\$104,200
Right Of Way:	\$0		TDC (MPO):						
Construction:	\$521,000		5:	\$521,000	\$0	\$0	\$0	\$0	\$521,000
Construction Engineering:	\$62,256								
Contingencies:	\$32,190								
Indirects:	\$22,344								
Bond Financing:	\$0								
Total Project Cost:	\$812,790								
Funding by Share:			\$521,000	\$0	\$0	\$0	\$0	\$521,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24019
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000	\$6,000,000						
Right Of Way:	\$0							
Construction:	\$50,000,000		3LC:	\$0	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$1,572,326							
Contingencies:	\$1,312,000							
Indirects:	\$966,048							
Bond Financing:	\$0							
Total Project Cost:	\$59,850,374							
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	07/2024
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, &					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2, BP2-002
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$37,000,000	\$73,000,000						
Right Of Way:	\$36,000,000							
Construction:	\$826,900,384		SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0
Construction Engineering:	\$46,125,537		SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$0
Contingencies:	\$46,143,995							
Indirects:	\$22,748,989							
Bond Financing:	\$0							
Total Project Cost:	\$1,014,918,905							
Funding by Share:			\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	07/2024
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.80.2
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL: RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$25,000,000						
Right Of Way:	\$20,000,000							
Construction:	\$170,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0
Construction Engineering:	\$9,533,576		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0
Contingencies:	\$12,021,429							
Indirects:	\$4,750,407							
Bond Financing:	\$0							
Total Project Cost:	\$221,305,412							
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$10,970,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY
 2025: RELATED TO TIP 53030/CSJ 0014-15-
 034, 53031/CSJ 0014-15-035, 53032/CSJ
 0014-15-036, 11572/CSJ 0902-48-579,
 13063/CSJ 0014-15-078; REGIONAL 10-YEAR
 PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$170,000								
Construction:	\$10,800,000	\$10,970,000	2M: \$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669	
Construction Engineering:	\$832,013		7: \$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331	
Contingencies:	\$430,201		SW ROW: \$136,000	\$34,000	\$0	\$0	\$0	\$170,000	
Indirects:	\$298,619								
Bond Financing:	\$0								
Total Project Cost:	\$13,030,833								
Funding by Share:			\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$19,066,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY
 2023: RELATED TO TIP 53029/CSJ 0014-15-
 033, 53031/CSJ 0014-15-035, 53032/CSJ
 0014-15-036, 11572/CSJ 0902-48-579,
 13063/CSJ 0014-15-078; REGIONAL 10-YEAR
 PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$2,030,000								
Construction:	\$19,066,000	\$19,066,000	2M: \$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179	
Construction Engineering:	\$1,493,906		7: \$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821	
Contingencies:	\$2,359,254								
Indirects:	\$536,179								
Bond Financing:	\$0								
Total Project Cost:	\$25,985,339								
Funding by Share:			\$15,252,800	\$3,813,200	\$0	\$0	\$0	\$19,066,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,838,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2025: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$500,000	2M:		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$1,838,179		\$1,838,179	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$115,619								
Contingencies:	\$59,782								
Indirects:	\$41,497								
Bond Financing:	\$0								
Total Project Cost:	\$2,555,077								
			Funding by Share:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$18,856,480
LIMITS FROM:	NORTH OF FM 3479					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2025: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$500,000	2M:		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$18,856,480		\$18,856,480	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Engineering:	\$1,591,442								
Contingencies:	\$822,871								
Indirects:	\$571,186								
Bond Financing:	\$0								
Total Project Cost:	\$22,341,979								
			Funding by Share:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 07/2024	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					MTP REFERENCE: FT1-1.40.2	
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$507,476,224		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$26,642,502								
Contingencies:	\$0								
Indirects:	\$13,140,009								
Bond Financing:	\$0								
Total Project Cost:	\$572,258,735								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 13063	
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.40.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2026 IS UTIL; REMAINING ROW FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$4,000,000	\$2,000,000	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$450,279,999								
Construction Engineering:	\$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121								
Bond Financing:	\$0								
Total Project Cost:	\$487,540,346								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-1.40.1	
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$38,000,000	\$6,000,000	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$1,667,087		SW ROW: \$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$1,391,071								
Indirects:	\$1,024,270								
Bond Financing:	\$0								
Total Project Cost:	\$48,082,428								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID: 55255	
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE: FT1-5.80.1, BP2-002	
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR						

Project History: R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$5,130,000								
Construction:	\$101,056,011	\$10,130,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$5,637,031		SW ROW: \$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000	
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
Total Project Cost:	\$125,242,496								
			Funding by Share:	\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	\$29,689,782
LIMITS FROM:	N OF ELK DR					REV DATE:	07/2024
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	2M,3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.03

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE: R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
Item	Amount		2M:	3LC:	5:	7:	Federal			State	Regional
Preliminary Engineering:	\$1,100,000					\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Right Of Way:	\$100,000					\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction:	\$29,589,782	\$29,689,782				\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$1,545,403					\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Contingencies:	\$1,539,620										
Indirects:	\$754,490										
Bond Financing:	\$0										
Total Project Cost:	\$34,629,295										
		Funding by Share:		\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE:	FP3-003, FP3-006, FP3-007
REMARKS:							

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS; E IN FY2025 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
Item	Amount		OTHER - Cat 3 - TDC (MPO):	7:	Federal	State	Regional			Local	
Preliminary Engineering:	\$858,953			\$0	\$0	\$171,791	\$0	\$0	\$171,791		
Right Of Way:	\$0										
Construction:	\$3,938,625	\$858,953		\$858,953	\$0	\$0	\$0	\$0	\$858,953		
Construction Engineering:	\$0										
Contingencies:	\$0										
Indirects:	\$0										
Bond Financing:	\$0										
Total Project Cost:	\$4,797,578										
		Funding by Share:		\$858,953	\$0	\$0	\$0	\$0	\$858,953		

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13064	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SIGNAL					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$21,000,000	\$6,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,581,054		SW ROW: \$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$817,500							
Indirects:	\$567,458							
Bond Financing:	\$0							
Total Project Cost:	\$29,966,012							
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	FM 1884					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
TIP	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$29,238,675	\$2,000,000	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,282,722							
Contingencies:	\$1,070,344							
Indirects:	\$788,113							
Bond Financing:	\$0							
Total Project Cost:	\$34,379,854							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SS 312					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3	
REMARKS:	ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037						

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$0							
Construction:	\$448,000,000	\$4,000,000	SW PE: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,325,000							
Bond Financing:	\$0							
Total Project Cost:	\$514,315,000							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					MTP REFERENCE: FT1-30.10.4	
REMARKS:							

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$2,500,000	\$2,500,000	SW PE:							
Right Of Way:	\$0		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000		
Construction:	\$224,000,000									
Construction Engineering:	\$12,495,000									
Contingencies:	\$12,500,000									
Indirects:	\$6,162,500									
Bond Financing:	\$0									
Total Project Cost:	\$257,657,500									
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	\$22,700,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE: 07/2024	
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID: 54102.1	
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY: 10	
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMP TO SH 121					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:							

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$22,700,000	10:						
Right Of Way:	\$12,700,000		\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000	
Construction:	\$96,000,000								
Construction Engineering:	\$9,339,624								
Contingencies:	\$2,832,000								
Indirects:	\$2,866,128								
Bond Financing:	\$0								
Total Project Cost:	\$133,737,752								
Funding by Share:			\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 7,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053						

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$5,000,000	7:						
Right Of Way:	\$1,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction:	\$39,000,000								
Construction Engineering:	\$1,649,120								
Contingencies:	\$1,376,079								
Indirects:	\$1,013,230								
Bond Financing:	\$0								
Total Project Cost:	\$46,038,429								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$37,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050					NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000	\$37,000,000	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,649,120		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079							
Indirects:	\$1,013,320							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,519							
Funding by Share:			\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:							

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$200,000							
Construction:	\$17,649,885	\$200,000	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$845,565							
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
Total Project Cost:	\$20,950,669							
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$6,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 2M,5	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.20 VOC (LBS/DAY): 0.10	

Project History: REGIONAL 10 YEAR PLAN PROJECT;
 CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$299,108							
Right Of Way:	\$910,000							
Construction:	\$6,364,563	\$6,364,563	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Construction Engineering:	\$272,798		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$141,053							
Indirects:	\$97,910							
Bond Financing:	\$0							
Total Project Cost:	\$8,085,432							
Funding by Share:			\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,050,000								
Construction:	\$192,000,000	\$8,050,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$7,779,289		SW ROW: \$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000	
Contingencies:	\$7,750,179								
Indirects:	\$3,797,969								
Bond Financing:	\$0								
Total Project Cost:	\$219,377,437								
Funding by Share:			\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	C	VENUS	TXDOT-FORT WORTH	\$10,400,000
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE: 07/2024	
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040	
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-67, BP2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$375,000								
Right Of Way:	\$1,500,000								
Construction:	\$10,400,000	\$10,400,000	2M: \$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000	
Construction Engineering:	\$530,839								
Contingencies:	\$436,923								
Indirects:	\$235,747								
Bond Financing:	\$0								
Total Project Cost:	\$13,478,509								
Funding by Share:			\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C,R	VARIOUS	FORT WORTH	\$13,865,200
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 07/2024	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 3.33 VOC (LBS/DAY): 3.92	

Project History: 1,044,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000								
Right Of Way:	\$165,200								
Construction:	\$13,700,000	\$13,865,200	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$1,044,422	\$0	\$0	\$1,044,422	
Construction Engineering:	\$228,961		5: \$12,136,582	\$0	\$0	\$1,728,618	\$0	\$13,865,200	
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
Total Project Cost:	\$14,788,159								
Funding by Share:			\$12,136,582	\$0	\$0	\$1,728,618	\$0	\$13,865,200	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14038.2
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE:	TSSF2-001, TSSF2-002

REMARKS:

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:								
Right Of Way:	\$0									
Construction:	\$5,005,000		\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$1,001,000	
Construction Engineering:	\$0		\$5,005,000	\$0	\$0	\$0	\$0	\$0	\$5,005,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,005,000									
Funding by Share:			\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-346	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					REV DATE:	07/2024
LIMITS TO:	TO FORT WORTH CENTRAL STATION					MPO PROJECT ID:	16003
TIP	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					MTP REFERENCE:	TR1-10328.0

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,000,000	OTHER - Cat 3 - TDC (MPO): 7:								
Right Of Way:	\$0									
Construction:	\$0		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000									
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-347	VA	E	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 07/2024	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP DESCRIPTION:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: F3-012	

REMARKS:

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$0	\$200,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
			Funding by Share:						
			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$550,000	\$550,000	\$0	\$0	\$110,000	\$0	\$0	\$110,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000								
			Funding by Share:						
			\$550,000	\$0	\$0	\$0	\$0	\$550,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11699.2
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE:	TDM2-200

REMARKS:

Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$341,000	\$341,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$341,000								
			Funding by Share:	\$341,000	\$0	\$0	\$0	\$0	\$341,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2024
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678
TIP	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS;					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					MTP REFERENCE:	TSMO2-003, TSMO2-005, TT2-001, TT2-002

REMARKS:

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-384	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	ROADWAY SAFETY AUDITS					REV DATE: 07/2024	
LIMITS TO:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					MPO PROJECT ID: 11626	
TIP	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					MTP REFERENCE: BP2-001, TSSF3-005	
REMARKS:							

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; PROJECT CAN BE FOUND IN 5.03 LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,500,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	\$790,000
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 07/2024	
LIMITS TO:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					MPO PROJECT ID: 16001	
TIP	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					MTP REFERENCE: AQ3-007	
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,000	\$790,000	\$0	\$0	\$790,000	\$0	\$0	\$790,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,000								
Funding by Share:			\$0	\$0	\$790,000	\$0	\$0	\$790,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$25,055,079
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE:	TSMO2-0001, NRSA1-FTW-63
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$626,250		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$25,055,079	2M:	\$18,721,102	\$4,680,275	\$0	\$0	\$0	\$23,401,377	
Construction Engineering:	\$1,456,431	3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702	
Contingencies:	\$1,836,497								
Indirects:	\$725,713								
Bond Financing:	\$0								
Total Project Cost:	\$29,699,970								
Funding by Share:			\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079	

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,409,948
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, F3-007
REMARKS:	RTR 121-TC2						

Project History: BALANCE OF FUNDING IN FY 2015 - 2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$6,850,000	3RTR121:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,850,000								
Funding by Share:			\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948	

FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$1,000,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2024
LIMITS TO:	CR 604					MPO PROJECT ID:	21062
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-95
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local			
Right Of Way:	\$1,000,000								
Construction:	\$19,400,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Cost:	\$23,049,096								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	\$3,852,500
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE: 07/2024	
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID: 14048	
TIP	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	FAIRWAY AND MARINA DRIVE					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-FTW-93	

REMARKS:

Project History: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$338,940								
Right Of Way:	\$0								
Construction:	\$3,852,500	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$770,500	
Construction Engineering:	\$256,967	7:	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500	
Contingencies:	\$132,867								
Indirects:	\$92,228								
Bond Financing:	\$0								
Total Project Cost:	\$4,673,502								
Funding by Share:			\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$2,182,263
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE: 07/2024	
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID: 14050	
TIP	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-75	
REMARKS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.06

Project History: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560								
Right Of Way:	\$0								
Construction:	\$2,182,263	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$436,453	
Construction Engineering:	\$143,369	5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000	
Contingencies:	\$74,130	7:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263	
Indirects:	\$51,457								
Bond Financing:	\$0								
Total Project Cost:	\$2,675,779								
Funding by Share:			\$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76

REMARKS:

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS: R IN FY 2025 IS ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	\$17,644,189	\$436,623	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Construction Engineering:	\$391,641							
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$21,147,296							
Funding by Share:			\$436,623	\$0	\$0	\$0	\$0	\$436,623

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$927,465
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	REMAINING ENG FUNDING IN FY2020					NOX (LBS/DAY):	4.26
						VOC (LBS/DAY):	5.01

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	\$927,465	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
Total Project Cost:	\$17,472,292							
Funding by Share:			\$741,972	\$0	\$0	\$185,493	\$0	\$927,465

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	07/2024
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO),SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, IN1-5.10.1
REMARKS:							

Project History: 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	OTHER - Cat 3 - TDC (MPO): 7: SW PE:	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	
Right Of Way:	\$5,000,000		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	
Construction:	\$106,852,188		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$376,441								
Contingencies:	\$194,643								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$122,558,381								
Funding by Share:			\$9,600,000	\$400,000	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C,E,R	VARIOUS	FORT WORTH	\$17,684,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	07/2024
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-FTW-60
REMARKS:							
							NOX (LBS/DAY): 1.94 VOC (LBS/DAY): 2.10

Project History: 386,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,298,208	OTHER - Cat 3 - TDC (MPO): 5: 7:	\$0	\$0	\$3,536,840	\$0	\$0	\$3,536,840	
Right Of Way:	\$2,200,000		\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Construction:	\$15,750,000		\$11,684,198	\$0	\$0	\$0	\$0	\$11,684,198	
Construction Engineering:	\$1,834,351								
Contingencies:	\$0								
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$23,740,927								
Funding by Share:			\$17,684,198	\$0	\$0	\$0	\$0	\$17,684,198	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	\$11,880,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS,					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	STORMWATER, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-FTW-81
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$712,400							
Right Of Way:	\$1,100,000							
Construction:	\$10,780,000	3LC:	\$0	\$0	\$0	\$0	\$1,880,000	
Construction Engineering:	\$607,185	5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	
Contingencies:	\$604,913	7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	
Indirects:	\$296,437							
Bond Financing:	\$0							
Total Project Cost:	\$14,100,935							
Funding by Share:			\$8,000,000	\$1,300,000	\$0	\$700,000	\$1,880,000	\$11,880,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	E	FORT WORTH	NTTA	\$1,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,800,000							
Right Of Way:	\$0							
Construction:	\$23,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,800,000	
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$28,266,124							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2024
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	STOP SIX					MTP REFERENCE:	SD2-001
REMARKS:							

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$800,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$0	7:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$13,900,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE: 07/2024	
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID: 21064	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-96	
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,565,000							
Right Of Way:	\$0							
Construction:	\$13,900,000	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$697,312	7:	\$7,120,000	\$0	\$0	\$1,780,000	\$0	
Contingencies:	\$1,029,590							
Indirects:	\$402,029							
Bond Financing:	\$0							
Total Project Cost:	\$17,593,931							
Funding by Share:			\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$13,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-006, TT3-007, TT3-010	
REMARKS:	CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	
Construction Engineering:	\$0	5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0	7:	\$506,667	\$0	\$0	\$0	\$506,667	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 07/2024	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-102	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$0							
Construction:	\$75,000,000	7:	\$3,000,000	\$0	\$0	\$750,000	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$78,750,000							
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	\$1,500,000
LIMITS FROM:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					MPO PROJECT ID: 11684.7	
TIP	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					MTP REFERENCE: TT2-006, TT3-006, TT3-007, TT3-010	
REMARKS:							

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		7:	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
			Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 07/2024	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FP3-011	
REMARKS:							

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-268: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000	\$2,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	
Construction Engineering:	\$1,433,489		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$19,689,184								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E,R	HASLET	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO),SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:							

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-267; 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,000,000	\$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: \$1,000,000 \$0 \$0 \$0 \$0 \$0 SW ROW: \$800,000 \$200,000 \$0 \$0 \$0 \$0							
Right Of Way:	\$1,000,000									
Construction:	\$15,000,000									
Construction Engineering:	\$1,433,489									
Contingencies:	\$741,200									
Indirects:	\$514,495									
Bond Financing:	\$0									
Total Project Cost:	\$19,689,184									
		Funding by Share:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					REV DATE:	07/2024
LIMITS TO:	CENTREPORT STATION					MPO PROJECT ID:	25010
TIP	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					MTP REFERENCE:	TSMO2-004, TSMO2-008, TSMO3-002
REMARKS:	RTR121 - WSA1						

Project History: PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$250,000	3RTR121: \$0 \$0 \$250,000 \$0 \$0 \$0							
Right Of Way:	\$0									
Construction:	\$250,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$250,000									
		Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	\$11,000,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID:	14022
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	LANDSCAPING					MTP REFERENCE:	BP2-002, NRSA1-FTW-104
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,493,445	\$11,000,000	3LC: \$0 \$0 \$0 \$0 \$11,000,000 \$11,000,000							
Right Of Way:	\$11,000,000									
Construction:	\$24,845,000									
Construction Engineering:	\$1,400,554									
Contingencies:	\$1,395,313									
Indirects:	\$683,772									
Bond Financing:	\$0									
Total Project Cost:	\$44,818,084									
		Funding by Share:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	DART	\$1,000,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					MTP REFERENCE: TR2-005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024	
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89	

Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$202,000							
Right Of Way:	\$0							
Construction:	\$1,600,000	\$202,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,400	\$0	\$40,400
Construction Engineering:	\$16,660		5:	\$202,000	\$0	\$0	\$0	\$202,000
Contingencies:	\$25,142							
Indirects:	\$11,531							
Bond Financing:	\$0							
Total Project Cost:	\$1,855,333							
Funding by Share:			\$202,000	\$0	\$0	\$0	\$0	\$202,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 13002.1	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$1,392,181,715	\$13,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$77,657,636		SW ROW:	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Contingencies:	\$77,688,712							
Indirects:	\$38,300,535							
Bond Financing:	\$0							
Total Project Cost:	\$1,599,328,598							
Funding by Share:			\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	TARRANT/PARKER CL					REV DATE:	07/2024
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID:	13061.4
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, NRSA1-28.10.2
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$73,359,923								
Construction Engineering:	\$3,447,045								
Contingencies:	\$3,817,528								
Indirects:	\$1,310,148								
Bond Financing:	\$0								
Total Project Cost:	\$106,934,644								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3
REMARKS:							

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$14,560,000								
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,199,600								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-156	IH 30	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	21080
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					MTP REFERENCE:	TT3-010, AQ2-003
REMARKS:							

Project History: RELATED TO TIP 21079/CSJ 0918-47-385; PROJECT IN SUBTASK 5.10 (TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM) OF 24-25 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	07/2024
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE:	BP2-002, NRSA1-28.10.1
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$17,893,921	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$744,129		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$824,107								
Indirects:	\$282,828								
Bond Financing:	\$0								
Total Project Cost:	\$44,744,985								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$9,000,000								
Construction:	\$127,732,172	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$7,576,351		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
Total Project Cost:	\$160,555,415								
			Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000								
Right Of Way:	\$11,500,000								
Construction:	\$79,665,087	\$11,500,000	SW ROW:	\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000
Construction Engineering:	\$2,525,450								
Contingencies:	\$2,516,000								
Indirects:	\$1,232,964								
Bond Financing:	\$0								
Total Project Cost:	\$104,439,501								
			Funding by Share:	\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,270,000								
Right Of Way:	\$7,420,000								
Construction:	\$53,969,945	\$10,690,000	SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000
Construction Engineering:	\$2,862,335		SW ROW:	\$1,976,000	\$5,444,000	\$0	\$0	\$0	\$7,420,000
Contingencies:	\$0								
Indirects:	\$1,397,436								
Bond Financing:	\$0								
Total Project Cost:	\$68,919,716								
Funding by Share:			\$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$9,000,000
LIMITS FROM:	FM 730					REV DATE: 07/2024	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$69,816,105	\$9,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,935,650		SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$3,920,922								
Indirects:	\$1,921,445								
Bond Financing:	\$0								
Total Project Cost:	\$88,594,122								
Funding by Share:			\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	SH 199					REV DATE: 07/2024	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,100,000								
Right Of Way:	\$2,500,000								
Construction:	\$67,200,000	\$6,600,000	SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$3,788,176		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$3,774,000								
Indirects:	\$1,849,446								
Bond Financing:	\$0								
Total Project Cost:	\$83,211,622								
Funding by Share:			\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2024
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.20.4
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,465,000								
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000	\$5,565,000	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
Total Project Cost:	\$85,301,719								
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000	

FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$200,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	07/2024
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,300								
Right Of Way:	\$200,000								
Construction:	\$2,658,000	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$221,081								
Contingencies:	\$0								
Indirects:	\$107,935								
Bond Financing:	\$0								
Total Project Cost:	\$3,517,316								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,950,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY:	10,SW ROW
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW; R IN FY 2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500								
Right Of Way:	\$1,950,000								
Construction:	\$71,182,721	\$1,950,000	10:	\$600,000	\$150,000	\$0	\$0	\$0	
Construction Engineering:	\$2,818,583		SW ROW:	\$0	\$1,200,000	\$0	\$0	\$0	
Contingencies:	\$2,808,036								
Indirects:	\$1,376,075								
Bond Financing:	\$0								
Total Project Cost:	\$82,129,915								
Funding by Share:			\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW1-88	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$10,000,000	\$12,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$308,229,027		SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$16,347,147								
Contingencies:	\$100,000								
Indirects:	\$7,980,930								
Bond Financing:	\$0								
Total Project Cost:	\$344,657,104								
Funding by Share:			\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000	

FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	\$969,436
LIMITS FROM:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25125	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30					FUNDING CATEGORY: 10	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$969,436	10:	\$775,549	\$193,887	\$0	\$0	\$0	\$969,436
Construction:	\$969,436								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$969,436								
Funding by Share:			\$775,549	\$193,887	\$0	\$0	\$0	\$969,436	

FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	\$805,601
LIMITS FROM:	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25126	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20					FUNDING CATEGORY: 10,3LC	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$805,601	3LC:	\$0	\$0	\$0	\$0	\$180,656	\$180,656
Construction:	\$805,601		10:	\$499,956	\$124,989	\$0	\$0	\$0	\$624,945
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$805,601								
Funding by Share:			\$499,956	\$124,989	\$0	\$0	\$180,656	\$805,601	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2025 Total YOE Cost of Approved Phases:	\$730,167,796
						FY 2025 Total Authorized Funding by Share:	\$730,167,796
						FY 2025 Total Authorized Funding by Category:	\$730,167,796

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$23,200,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$216,800,000	\$216,800,000	\$0	\$0	\$0	\$0	\$216,800,000	
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-099	VA	T	FORT WORTH	FWTA	\$29,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE:	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 10_CRBN,5,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$65,000,000	\$29,250,000	\$0	\$0	\$5,850,000	\$0	\$5,850,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,000,000							
Funding by Share:			\$29,250,000	\$0	\$0	\$0	\$29,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2024	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					MTP REFERENCE: TSMO2-001, NRSA1-1.10.3, NRSA1-1.10.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,050,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$700,000							
Construction:	\$71,700,000	\$1,750,000	\$840,000	\$210,000	\$0	\$0	\$1,050,000	
Construction Engineering:	\$2,407,070		\$400,000	\$300,000	\$0	\$0	\$700,000	
Contingencies:	\$2,398,063							
Indirects:	\$1,175,169							
Bond Financing:	\$0							
Total Project Cost:	\$79,430,302							
Funding by Share:			\$1,240,000	\$510,000	\$0	\$0	\$1,750,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	\$840,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE:	07/2024
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID:	13004.3
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-74
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000								
Right Of Way:	\$800,000								
Construction:	\$6,000,000	\$840,000	SW PE:	\$32,000	\$8,000	\$0	\$0	\$40,000	
Construction Engineering:	\$263,224		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$800,000	
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
Total Project Cost:	\$7,484,594								
Funding by Share:			\$432,000	\$408,000	\$0	\$0	\$0	\$840,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2024
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	5,7
DESCRIPTION:	TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:							
						NOX (LBS/DAY): 1.41	VOC (LBS/DAY): 1.66

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000								
Right Of Way:	\$0								
Construction:	\$8,300,000	\$8,300,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	
Construction Engineering:	\$402,909		7:	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000	
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$10,061,659								
Funding by Share:			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	RENFRO ST					MPO PROJECT ID:	55295
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE:	BP2-002, RSA1-1.385.225
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225						

Project History: R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$15,000,000								
Construction:	\$115,604,683	\$20,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$6,448,574		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$15,000,000	
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$151,684,830								
Funding by Share:			\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH STEWART STREET					REV DATE:	07/2024
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID:	55316
TIP	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:							

Project History: R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$500,000								
Construction:	\$3,499,849	\$1,000,000	SW PE:	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$260,445		SW ROW:	\$0	\$500,000	\$0	\$0	\$500,000	
Contingencies:	\$288,437								
Indirects:	\$98,990								
Bond Financing:	\$0								
Total Project Cost:	\$5,147,721								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$38,891,500
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-005, FT1-14.20.8, IN1-14.153.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; R IN FY2026 IS ROW AND UTIL; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500								
Right Of Way:	\$25,000,000								
Construction:	\$370,000,000	\$38,891,500	SW PE:	\$0	\$13,891,500	\$0	\$0	\$13,891,500	
Construction Engineering:	\$5,857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$25,000,000	
Contingencies:	\$5,859,375								
Indirects:	\$2,888,672								
Bond Financing:	\$0								
Total Project Cost:	\$423,496,578								
Funding by Share:			\$19,000,000	\$19,891,500	\$0	\$0	\$0	\$38,891,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	FM 1709					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID:	55192
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000								
Right Of Way:	\$0								
Construction:	\$180,000,000	\$13,500,000	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$13,500,000	
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
Total Project Cost:	\$224,695,123								
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	11,2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-79
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$128,225							
Right Of Way:	\$645,000							
Construction:	\$2,000,000	2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$108,611	11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$89,396							
Indirects:	\$48,235							
Bond Financing:	\$0							
Total Project Cost:	\$3,019,467							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25102
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE:	TR1-10338.1
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCs; TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$167,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$50,584	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$61,440							
Indirects:	\$36,582							
Bond Financing:	\$0							
Total Project Cost:	\$168,148,606							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	

REMARKS:

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 10 OF 24-25 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,070,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000	
Construction Engineering:	\$0	7:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
Funding by Share:			\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-348	VA	E	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 07/2024	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					MTP REFERENCE: F3-012	

REMARKS:

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
Construction Engineering:	\$0	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	\$600,000	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	\$682,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$682,000	\$682,000	\$0	\$0	\$136,400	\$0	\$0	\$136,400
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$682,000							
Funding by Share:			\$682,000	\$0	\$0	\$0	\$0	\$682,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,750,000							
Right Of Way:	\$0								
Construction:	\$3,750,000		7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000								
Funding by Share:			\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	\$18,124,474
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 3LC,5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY): 2.61	VOC (LBS/DAY): 3.05

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO])
 UTILIZED IN LIEU OF LOCAL MATCH; MTP
 POLICY BUNDLE TDCS: R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,613,177	\$18,124,474							
Right Of Way:	\$916,908								
Construction:	\$17,644,189		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Engineering:	\$391,641		3LC:	\$0	\$0	\$0	\$0	\$4,344,660	\$4,344,660
Contingencies:	\$390,176		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Indirects:	\$191,205		7:	\$10,364,054	\$0	\$0	\$1,288,125	\$0	\$11,652,179
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
Funding by Share:			\$12,491,689	\$0	\$0	\$1,288,125	\$4,344,660	\$18,124,474	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	07/2024
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, IN1-5.10.1
REMARKS:							

Project History: 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$106,852,188	\$5,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0
Construction Engineering:	\$376,441		7:	\$5,000,000	\$0	\$0	\$0	\$0
Contingencies:	\$194,643							
Indirects:	\$135,109							
Bond Financing:	\$0							
Total Project Cost:	\$122,558,381							
Funding by Share:			\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$10,903,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2024
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS, SIGNAGE, AND SIGNALS ONLY; STBG FUNDS TO BE UTILIZED FOR ROADWAY REHABILITATION					NOX (LBS/DAY):	0.81
						VOC (LBS/DAY):	0.71

Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,014,195							
Right Of Way:	\$0							
Construction:	\$10,903,887	\$10,903,887	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0
Construction Engineering:	\$644,619		5:	\$7,553,887	\$0	\$0	\$0	\$0
Contingencies:	\$143,469		7:	\$2,680,000	\$0	\$0	\$670,000	\$0
Indirects:	\$212,190							
Bond Financing:	\$0							
Total Project Cost:	\$12,918,360							
Funding by Share:			\$10,233,887	\$0	\$0	\$670,000	\$0	\$10,903,887

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C	FORT WORTH	NTTA	\$23,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,800,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000
Construction:	\$23,000,000							
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$28,266,124							
Funding by Share:			\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21020
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.04

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$64,426							
Contingencies:	\$0							
Indirects:	\$23,123							
Bond Financing:	\$0							
Total Project Cost:	\$587,550							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction:	\$800,000							
Construction Engineering:	\$71,104							
Contingencies:	\$0							
Indirects:	\$25,520							
Bond Financing:	\$0							
Total Project Cost:	\$896,624							
Funding by Share:			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2024
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-91
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	7:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
Total Project Cost:	\$728,507								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2024
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	STOP SIX					MTP REFERENCE:	SD2-001
REMARKS:							

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	7:	\$0	\$0	\$160,000	\$0	\$0	\$160,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

Project History: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,900,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$5,028,867								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$0							
Construction:	\$4,900,000		\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$40,255		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$60,750							
Indirects:	\$27,862							
Bond Financing:	\$0							
Total Project Cost:	\$5,028,867							
Funding by Share:		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2024
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.61
						VOC (LBS/DAY):	1.89

Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$202,000	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$0							
Construction:	\$1,600,000		\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engineering:	\$16,660		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$25,142							
Indirects:	\$11,531							
Bond Financing:	\$0							
Total Project Cost:	\$1,855,333							
Funding by Share:		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	\$1,000,000
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24021	
TIP	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.81	VOC (LBS/DAY): 0.95

Project History: 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction:	\$9,300,000		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$415,973								
Contingencies:	\$627,750								
Indirects:	\$287,905								
Bond Financing:	\$0								
Total Project Cost:	\$11,631,628								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	\$2,000,000
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24022	
TIP	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-105	
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
Construction:	\$2,080,000		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$194,576								
Contingencies:	\$59,000								
Indirects:	\$59,711								
Bond Financing:	\$0								
Total Project Cost:	\$4,393,287								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH	\$500,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2024
LIMITS TO:	SH 183					MPO PROJECT ID:	24023
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	RTR 121 - WSA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction:	\$3,000,000							
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	\$1,125,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2024
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	1.41

Project History: 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$0		\$0	\$0	\$225,000	\$0	\$0	\$225,000
Construction:	\$4,500,000							
Construction Engineering:	\$404,339							
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
Funding by Share:			\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2024
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000	SW PE: SW ROW:						
Right Of Way:	\$3,700,000		\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction:	\$106,915,686							
Construction Engineering:	\$564,808							
Contingencies:	\$65,178							
Indirects:	\$260,818							
Bond Financing:	\$0							
Total Project Cost:	\$112,606,490							
Funding by Share:			\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE:	07/2024
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$747,000							
Construction:	\$64,000,000	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$169,442		SW ROW:	\$0	\$747,000	\$0	\$0	\$747,000
Contingencies:	\$19,554							
Indirects:	\$78,246							
Bond Financing:	\$0							
Total Project Cost:	\$65,414,242							
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	\$780,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24026
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000							
Right Of Way:	\$60,000							
Construction:	\$640,000	\$780,000	3LC:	\$0	\$0	\$0	\$80,000	\$80,000
Construction Engineering:	\$53,967		5:	\$512,000	\$128,000	\$0	\$0	\$640,000
Contingencies:	\$27,904		SW ROW:	\$48,000	\$12,000	\$0	\$0	\$60,000
Indirects:	\$19,369							
Bond Financing:	\$0							
Total Project Cost:	\$881,240							
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$80,000	\$780,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	E,R	DECATUR	TXDOT-FORT WORTH	\$11,100,000
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2024
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE:	TSMO2-001, NRSA1-FTW-65
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000							
Right Of Way:	\$6,500,000							
Construction:	\$27,605,153	\$11,100,000	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
Construction Engineering:	\$1,882,207		SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$6,500,000
Contingencies:	\$973,214							
Indirects:	\$675,545							
Bond Financing:	\$0							
Total Project Cost:	\$42,236,119							
Funding by Share:			\$4,880,000	\$6,220,000	\$0	\$0	\$0	\$11,100,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 53071	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.335.250	
REMARKS:							

Project History: R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$221,679,546	\$2,500,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$11,756,933		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$5,739,917								
Bond Financing:	\$0								
Total Project Cost:	\$241,176,396								
			Funding by Share:	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

FY 2026 Total YOE Cost of Approved Phases:	\$438,263,861
FY 2026 Total Authorized Funding by Share:	\$438,263,861
FY 2026 Total Authorized Funding by Category:	\$438,263,861

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-100	VA	T	FORT WORTH	FWTA	\$3,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE:	
LIMITS TO:						MPO PROJECT ID:	24030
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE:	TR1-10338.1, TR2-005
REMARKS:						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$65,000,000	\$3,250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$650,000	\$0	\$650,000
Construction Engineering:	\$0		5:	\$3,250,000	\$0	\$0	\$0	\$3,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,000,000							
Funding by Share:			\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2024
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY:	7
DESCRIPTION:	SAFETY)					MTP REFERENCE:	NRSA1-30.10.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$93,930,160
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	07/2024
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$93,930,160	\$93,930,160	2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
Construction Engineering:	\$1,864,505		3LC:	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Contingencies:	\$1,555,804		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565							
Bond Financing:	\$0							
Total Project Cost:	\$106,996,034							
Funding by Share:			\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	\$93,930,160

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$72,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	10_RAISEGRANT,2M,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CAT 10 FUNDS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000	\$72,500,000	2M:	Federal	State	Regional	Local	\$0	\$37,500,000
Right Of Way:	\$3,500,000		3LC:	\$30,000,000	\$7,500,000	\$0	\$0	\$10,000,000	\$10,000,000
Construction:	\$72,500,000		10_RAISEGRANT:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
Funding by Share:			\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	5
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.74
						VOC (LBS/DAY):	5.58

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$270,000	\$3,600,000	5:	Federal	State	Regional	Local	\$0	\$3,600,000
Right Of Way:	\$3,567,805			\$2,880,000	\$0	\$0	\$720,000	\$0	
Construction:	\$3,600,000								
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
Total Project Cost:	\$8,037,770								
Funding by Share:			\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	C,E,R	BENBROOK	TXDOT-FORT WORTH	\$6,755,682
LIMITS FROM:	AT RM 2871					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21019
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					FUNDING CATEGORY:	2M,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; R IN FY2027 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$6,755,682	2M:	Federal	State	Regional	Local	\$0	\$5,000,000
Right Of Way:	\$755,682		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$5,000,000		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$755,682
Construction Engineering:	\$376,441			\$400,000	\$355,682	\$0	\$0	\$0	
Contingencies:	\$194,643								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$7,461,875								
Funding by Share:			\$5,200,000	\$1,555,682	\$0	\$0	\$0	\$6,755,682	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE:	FP3-003, FP3-006, FP3-007

REMARKS:

Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$3,938,625	\$0	\$0	\$787,725	\$0	\$0	\$787,725	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625

FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000
LIMITS FROM:	FM 2552					REV DATE:	07/2024
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID:	13054
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-30.10.4

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2027 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,750,000								
Construction:	\$77,000,000	\$3,250,000	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$5,729,796		\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$94,503,194								
			Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-349	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 07/2024	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP DESCRIPTION:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-012	
REMARKS:							

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL. REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000		\$0	\$60,000
Construction Engineering:	\$0	7:	\$300,000	\$0	\$0		\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	\$7,280,000
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE: 07/2024	
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID: 24018	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,480,000							
Right Of Way:	\$2,800,000							
Construction:	\$21,000,000	3LC:	\$0	\$0	\$0		\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406							
Contingencies:	\$1,171,875							
Indirects:	\$577,735							
Bond Financing:	\$0							
Total Project Cost:	\$31,201,016							
Funding by Share:			\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	\$794,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11176.8
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$794,000	\$794,000	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$794,000							
Funding by Share:			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$15,001,337
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.26
						VOC (LBS/DAY):	5.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	\$15,001,337	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
Total Project Cost:	\$17,472,292							
Funding by Share:			\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2024
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-97
REMARKS:							

Project History:

420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; R IN FY2027 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$829,342							
Right Of Way:	\$2,103,034							
Construction:	\$3,383,318	\$2,103,034	\$0	\$0	\$420,607	\$0	\$0	\$420,607
Construction Engineering:	\$250,774							
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$6,938,735							
Funding by Share:			\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:	LOCAL MATCH PAID FOR BY BNSF; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH						

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-268

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$19,689,184								
Funding by Share:			\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-267; 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$19,689,184								
Funding by Share:			\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	\$24,845,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE: 07/2024	
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID: 14022	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	LANDSCAPING					MTP REFERENCE: BP2-002, NRSA1-FTW-104	
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

Project History: NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,493,445								
Right Of Way:	\$11,000,000								
Construction:	\$24,845,000	3LC:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000	
Construction Engineering:	\$1,400,554	7:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000	
Contingencies:	\$1,395,313								
Indirects:	\$683,772								
Bond Financing:	\$0								
Total Project Cost:	\$44,818,084								
Funding by Share:			\$17,500,000	\$0	\$0	\$4,375,000	\$2,970,000	\$24,845,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	\$8,000,000
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE: 07/2024	
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID: 24020	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$7,000,000								
Construction:	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
Construction Engineering:	\$431,307								
Contingencies:	\$355,000								
Indirects:	\$191,545								
Bond Financing:	\$0								
Total Project Cost:	\$15,227,852								
Funding by Share:			\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,658,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,300								
Right Of Way:	\$200,000								
Construction:	\$2,658,000	5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000	
Construction Engineering:	\$221,081	7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000	
Contingencies:	\$0								
Indirects:	\$107,935								
Bond Financing:	\$0								
Total Project Cost:	\$3,517,316								
Funding by Share:			\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000	

FY 2027 Total YOE Cost of Approved Phases: \$268,205,838
FY 2027 Total Authorized Funding by Share: \$268,205,838
FY 2027 Total Authorized Funding by Category: \$268,205,838

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	\$81,400,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	2M,4
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.2
REMARKS:							

Project History: INTERIM PROJECT TO BE BUILT BY 2036;
 RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$2,500,000								
Construction:	\$81,400,000	2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000	
Construction Engineering:	\$2,243,194	4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000	
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$95,089,508								
Funding by Share:			\$65,120,000	\$16,280,000	\$0	\$0	\$0	\$81,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-086	IH 20	C	WEATHERFORD	PARKER CO	\$19,240,000
LIMITS FROM:	BETHEL ROAD					REV DATE:	07/2024
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	24028
TIP	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW					FUNDING CATEGORY:	7
DESCRIPTION:	WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD					MTP REFERENCE:	FT3-007
REMARKS:							

Project History: FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,040,000								
Right Of Way:	\$0								
Construction:	\$19,240,000	7:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000	
Construction Engineering:	\$1,253,362								
Contingencies:	\$1,008,176								
Indirects:	\$587,197								
Bond Financing:	\$0								
Total Project Cost:	\$25,128,735								
Funding by Share:			\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11176.8
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$806,000	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$806,000								
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,383,318
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2024
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-97
REMARKS:	SPLIT INTO TWO CSJS (CMAQ IN 0902-90-302) DUE TO NEW TXDOT POLICY						

Project History: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$829,342								
Right Of Way:	\$2,103,034								
Construction:	\$3,383,318	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$676,664	\$0	\$0	\$676,664	
Construction Engineering:	\$250,774	7:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318	
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$6,938,735								
Funding by Share:			\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318	

FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	\$483,472
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2024
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-97
REMARKS:	SPLIT INTO TWO CSJS (STBG IN 0902-90-164) DUE TO NEW TXDOT POLICY; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.13

Project History: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$483,472	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$96,694	
Construction Engineering:	\$250,774	5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472	
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$1,106,513								
Funding by Share:			\$483,472	\$0	\$0	\$0	\$0	\$483,472	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	\$3,000,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2024
LIMITS TO:	SH 183					MPO PROJECT ID:	24023
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	RTR 121 - WSA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$207,027								
Contingencies:	\$170,400								
Indirects:	\$91,942								
Bond Financing:	\$0								
Total Project Cost:	\$3,969,369								
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2024
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	1.41

Project History: 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,125,000	\$4,500,000							
Right Of Way:	\$0								
Construction:	\$4,500,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$404,339								
Contingencies:	\$89,550		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Indirects:	\$133,097								
Bond Financing:	\$0								
Total Project Cost:	\$6,251,986								
Funding by Share:			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	C,E,R	ARLINGTON	TXDOT-FORT WORTH	\$252,620,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2					FUNDING CATEGORY:	2M,4,SW PE,SW ROW
DESCRIPTION:	CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND					MTP REFERENCE:	FT1-28.40.3
	RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
REMARKS:							

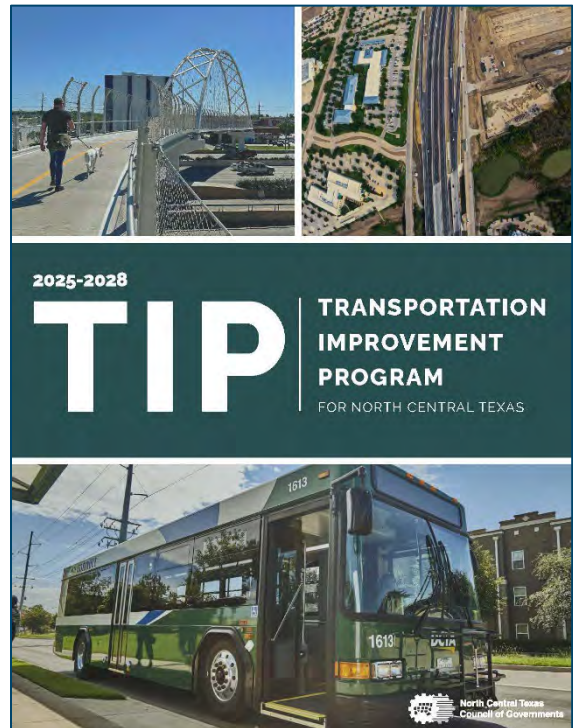
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; R IN FY2028 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000								
Right Of Way:	\$25,500,000								
Construction:	\$218,820,000	\$252,620,000	2M:	\$38,544,000	\$9,636,000	\$0	\$0	\$0	
Construction Engineering:	\$11,871,365		4:	\$136,512,000	\$34,128,000	\$0	\$0	\$0	
Contingencies:	\$11,876,116		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	
Indirects:	\$5,854,925		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	
Bond Financing:	\$0								
Total Project Cost:	\$282,222,406								
			Funding by Share:	\$193,296,000	\$59,324,000	\$0	\$0	\$0	
								\$252,620,000	

FY 2028 Total YOE Cost of Approved Phases: \$365,432,790
FY 2028 Total Authorized Funding by Share: \$365,432,790
FY 2028 Total Authorized Funding by Category: \$365,432,790

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	07/2024
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
TIP	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	10_RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$8,045,329		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$70,000,000	\$8,045,329	10_RAISEGRANT: \$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,045,329								
			Funding by Share:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329

DALLAS	DALLAS	0000-02-045	VA	C,E	DALLAS	NCTCOG	\$46,955,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	10_RAISEGRANT,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,750,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$56,630,000	\$46,955,000	3LC: \$0	\$0	\$0	\$0	\$3,680,000	\$3,680,000	
Construction Engineering:	\$0		10_RAISEGRANT: \$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$61,380,000								
			Funding by Share:	\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	\$29,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	\$2,303,662
LIMITS FROM:	ON KELLER SPRINGS RD FROM ADDISON ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903
TIP	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,003,662							
Right Of Way:	\$1,300,000							
Construction:	\$17,422,096	\$2,303,662	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,725,758							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	\$1,745,700
LIMITS FROM:	ON MONTFORT DRIVE FROM BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	CELESTIAL DRIVE					MPO PROJECT ID:	11903.1
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,688,700							
Right Of Way:	\$57,000							
Construction:	\$12,691,300	\$1,745,700	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$14,437,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	\$4,520,000
LIMITS FROM:	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903.2
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,420,000							
Right Of Way:	\$100,000							
Construction:	\$27,000,000	\$4,520,000	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$31,520,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	\$400,000
LIMITS FROM:	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					REV DATE:	07/2024
LIMITS TO:	AMERICAN WAY					MPO PROJECT ID:	25108
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-353
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$400,000	Cost of Approved Phases:	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0				\$0	\$0	\$0	\$0	\$400,000
Construction:	\$6,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,500,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$400,000	\$400,000

DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE:	07/2024
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID:	84157
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-39.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$38,200,000	Cost of Approved Phases:	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0				\$0	\$0	\$0	\$0	\$363,000,000
Construction:	\$324,800,000								
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$363,825,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000

DALLAS	VARIOUS	0000-18-139	VA	C	VARIOUS	NCTCOG	\$2,610,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE:	07/2024
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID:	11622.4
TIP	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES;					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					MTP REFERENCE:	F3-012, BP2-001
REMARKS:							

Project History: 522,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Cost of Approved Phases:	OTHER - Cat 3 - TDC (MPO):	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			7:	\$0	\$0	\$522,000	\$0	\$0
Construction:	\$2,610,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,610,000								
Funding by Share:				\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-149	VA	C	VARIOUS	NCTCOG	\$2,750,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$2,750,000	\$2,750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
Funding by Share:			\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000

DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE: 07/2024	
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID: 25110	
TIP DESCRIPTION:	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CATEGORY: 10 MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339	
REMARKS:							

Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$27,250,000	\$27,250,000	10:	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,250,000								
Funding by Share:			\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-184	VA	C	VARIOUS	NCTCOG	\$3,797,355
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25128	
TIP	NCTCOG PROJECT MANAGEMENT AND HIRING/IMPLEMENTATION OF A CONSULTANT					FUNDING CATEGORY: 10_FCFIG	
DESCRIPTION:	TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE AND PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:							

Project History: FEDERAL CHARGING AND FUELING
INFRASTRUCTURE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
	\$0		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,797,355	\$3,797,355	10_FCFIG:	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,797,355								
			Funding by Share:	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-185	VA	C	VARIOUS	NCTCOG	\$625,000
LIMITS FROM:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25129	
TIP	NCTCOG PROJECT MANAGEMENT, PUBLIC ENGAGEMENT, AND NEPA CLEARANCE					FUNDING CATEGORY: 10_CFICP	
DESCRIPTION:	ACTIVITIES; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: FEDERAL CHARGING AND FUELING
INFRASTRUCTURE CORRIDOR PROGRAM
GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
	\$0		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$625,000	\$625,000	10_CFICP:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$625,000								
			Funding by Share:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-186	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130	
TIP	COORDINATE WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO					FUNDING CATEGORY: 10_EVCRAAP,Cat 3 - TDC (MPO)	
DESCRIPTION:	197 NON-OPERATIONAL EV CHARGING PORTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	

REMARKS:

Project History: 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	
Construction Engineering:	\$0		10_EVCRAAP:	\$300,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DALLAS	VARIOUS	0000-18-187	IH 20	C	VARIOUS	NCTCOG	\$18,554,157
LIMITS FROM:	SOUTH LANCASTER ROAD					REV DATE: 07/2024	
LIMITS TO:	BONNIE VIEW ROAD					MPO PROJECT ID: 25129.1	
TIP	DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS					FUNDING CATEGORY: 10_CFICP,3LC	
DESCRIPTION:	ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	

REMARKS: LOCAL CONTRIBUTION BY PRIVATE SECTOR

Project History: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,554,157	\$18,554,157	3LC:	\$0	\$0	\$0	\$0	\$1,179,157	
Construction Engineering:	\$0		10_CFICP:	\$13,900,000	\$0	\$0	\$3,475,000	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,554,157								
Funding by Share:			\$13,900,000	\$0	\$0	\$3,475,000	\$1,179,157	\$18,554,157	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-188	VA	C	VARIOUS	NCTCOG	\$2,662,992
LIMITS FROM:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E; SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY DR;					REV DATE: 07/2024	
LIMITS TO:	KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD					MPO PROJECT ID: 25130.2	
TIP DESCRIPTION:	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS					FUNDING CATEGORY: 10_EVCRAAP	
						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:							

Project History: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM: BLINK NETWORK

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	10_EVCRAAP:	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,662,992	
Construction:	\$2,662,992								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,662,992								
		Funding by Share:	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,662,992	

DALLAS	DALLAS	0000-18-189	VA	T	VARIOUS	DART	\$124,608
LIMITS FROM:	MEANDERING WAY AT SILVER LINE RAIL CROSSING					REV DATE: 07/2024	
LIMITS TO:	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY					MPO PROJECT ID: 20003.1	
TIP DESCRIPTION:						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$24,922	\$0	\$0	\$24,922	
Construction:	\$124,608								
Construction Engineering:	\$0		7:	\$124,608	\$0	\$0	\$0	\$124,608	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$124,608								
		Funding by Share:	\$124,608	\$0	\$0	\$0	\$0	\$124,608	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-190	VA	T	VARIOUS	DART	\$1,000,000
LIMITS FROM:	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.2
TIP	EXTEND SAFETY WALL TO WATERVIEW					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0, TR2-005
REMARKS:							

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-191	VA	T	VARIOUS	DART	\$1,083,466
LIMITS FROM:	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.3
TIP	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA					FUNDING CATEGORY:	10_CRBN,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2: CARBON REDUCTION PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,083,466	\$1,083,466	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$216,693	\$0	\$216,693	
Construction Engineering:	\$0		10_CRBN:	\$1,083,466	\$0	\$0	\$0	\$1,083,466	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,083,466								
Funding by Share:			\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-193	VA	T	VARIOUS	DART	\$229,099
LIMITS FROM:	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	07/2024
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	20003.5
TIP	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0, TR2-005
REMARKS:							

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION: 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH: CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$299,099	\$229,099	\$0	\$0	\$45,820	\$0	\$0	\$45,820
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$299,099							
			Funding by Share:					
			\$229,099	\$0	\$0	\$0	\$0	\$229,099

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-194	VA	C	VARIOUS	NCTCOG	\$13,400,645
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25128.1
TIP	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS					FUNDING CATEGORY:	10_FCFIG
DESCRIPTION:	THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK					MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:							

Project History: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,400,645	\$13,400,645	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$13,400,645							
			Funding by Share:					
			\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-195	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					REV DATE:	07/2024
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	16010
TIP	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					MTP REFERENCE:	AQ3-003, AQ2-002
REMARKS:	RTR 121 - ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$200,000	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$200,000							
			Funding by Share:					
			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-196	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM					REV DATE:	07/2024
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	16011
TIP	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE					MTP REFERENCE:	AQ3-003, AQ2-001, AQ2-002
REMARKS:	RTR 121 - ESA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction:	\$600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
		Funding by Share:	\$0	\$0	\$600,000	\$0	\$0	\$600,000

DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21039
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.29

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$757,500		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC: 5:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
Construction:	\$6,822,500		\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Construction Engineering:	\$575,348							
Contingencies:	\$298,143							
Indirects:	\$206,499							
Bond Financing:	\$0							
Total Project Cost:	\$8,659,990							
		Funding by Share:	\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500

DALLAS	DALLAS	0009-11-251	IH 30	E	MESQUITE	TXDOT-DALLAS	\$3,271,495
LIMITS FROM:	IH 45					REV DATE:	07/2024
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.3
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.60.3
REMARKS:	ROW WAS PURCHASED UNDER 0009-11-252						

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,271,495		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Construction:	\$67,373,197							
Construction Engineering:	\$4,209,141							
Contingencies:	\$4,210,825							
Indirects:	\$2,075,937							
Bond Financing:	\$0							
Total Project Cost:	\$81,140,595							
		Funding by Share:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE: 07/2024	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$51,439,846							
Right Of Way:	\$32,000,000							
Construction:	\$937,398,665	\$83,439,846	SW PE:	\$0	\$51,439,846	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417							
Indirects:	\$28,883,596							
Bond Financing:	\$0							
Total Project Cost:	\$1,166,873,506							
Funding by Share:			\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	\$632,214,446
LIMITS FROM:	IH 35E					REV DATE: 07/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13030	
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC					FUNDING CATEGORY: 12,2M,3LC,4	
DESCRIPTION:	TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE: FT1-28.60.1, FT1-28.60.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$18,000,000							
Right Of Way:	\$27,000,000							
Construction:	\$632,214,446	\$632,214,446	2M:	\$327,789,035	\$81,947,259	\$0	\$0	\$409,736,294
Construction Engineering:	\$36,025,228		3LC:	\$0	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$53,107,267		4:	\$75,151,848	\$18,787,962	\$0	\$0	\$93,939,810
Indirects:	\$17,767,545		12:	\$97,230,674	\$24,307,668	\$0	\$0	\$121,538,342
Bond Financing:	\$0							
Total Project Cost:	\$784,114,486							
Funding by Share:			\$500,171,557	\$125,042,889	\$0	\$0	\$7,000,000	\$632,214,446

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$11,000,000
LIMITS FROM:	IH 635					REV DATE: 07/2024	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, FT1-28.70.5, NRSA1-28.80.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$7,000,000							
Construction:	\$88,707,911	\$11,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$13,623,811		SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$7,000,000
Contingencies:	\$13,626,602							
Indirects:	\$6,719,226							
Bond Financing:	\$0							
Total Project Cost:	\$133,677,550							
Funding by Share:			\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					MTP REFERENCE: FT1-28.70.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,663,484	\$82,762,463							
Right Of Way:	\$68,098,979								
Construction:	\$381,354,281		SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
Construction Engineering:	\$21,272,419		SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Contingencies:	\$21,280,931								
Indirects:	\$10,491,499								
Bond Financing:	\$0								
Total Project Cost:	\$517,161,593								
Funding by Share:			\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,677,981
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.70.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,677,981	\$2,677,981							
Right Of Way:	\$0								
Construction:	\$48,008,629		SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Construction Engineering:	\$2,677,981								
Contingencies:	\$2,679,053								
Indirects:	\$1,320,773								
Bond Financing:	\$0								
Total Project Cost:	\$57,364,417								
Funding by Share:			\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$22,465,526
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID: 20123	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240	
REMARKS:	LOCAL CONTRIBUTION BY DENTON CO						

Project History: RELATED TO TIP 20115/CSJ 0081-03-047; R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,545,425	\$22,465,526						
Right Of Way:	\$15,920,101							
Construction:	\$89,260,384		3LC:	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$5,578,642		SW PE:	\$0	\$3,900,425	\$0	\$0	\$3,900,425
Contingencies:	\$5,614,478		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$15,920,101
Indirects:	\$2,751,371							
Bond Financing:	\$0							
Total Project Cost:	\$125,670,401							
Funding by Share:			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$7,000,000						
Right Of Way:	\$2,000,000							
Construction:	\$7,000,000		\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$223,369							
Contingencies:	\$115,495							
Indirects:	\$80,170							
Bond Financing:	\$0							
Total Project Cost:	\$9,669,034							
Funding by Share:			\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE:	07/2024
LIMITS TO:	SPUR 366					MPO PROJECT ID:	50001
TIP	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					MTP REFERENCE:	FT1-25.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$62,977,337	\$65,547,841						
Right Of Way:	\$2,570,504							
Construction:	\$1,439,481,988		\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Construction Engineering:	\$80,725,944		\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Contingencies:	\$101,791,941							
Indirects:	\$40,244,268							
Bond Financing:	\$0							
Total Project Cost:	\$1,727,791,982							
Funding by Share:			\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$53,720,000
LIMITS FROM:	FM 1827					REV DATE:	07/2024
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID:	55283
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-2.110.1, RSA1-2.225.660
REMARKS:	TWO RELATED CSJS WILL CONSTRUCT THE INTERM 4 LANE TO 6 LANE IMPROVEMENTS; SHORT SEGMENT OF THIS FACILITY WILL BE RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LANE FREEWAY LATER						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$720,000	\$53,720,000						
Right Of Way:	\$53,000,000							
Construction:	\$116,108,142		\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering:	\$4,805,670		\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000
Contingencies:	\$7,430,921							
Indirects:	\$3,582,633							
Bond Financing:	\$0							
Total Project Cost:	\$185,647,366							
Funding by Share:			\$0	\$53,720,000	\$0	\$0	\$0	\$53,720,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$12,353,457
LIMITS FROM:	4TH STREET					REV DATE:	07/2024
LIMITS TO:	CR 458					MPO PROJECT ID:	55234
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local			
Right Of Way:	\$5,200,000	\$12,353,457							
Construction:	\$12,353,457		2M:	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457
Construction Engineering:	\$535,449								
Contingencies:	\$533,445								
Indirects:	\$261,414								
Bond Financing:	\$0								
Total Project Cost:	\$19,133,765								
Funding by Share:			\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$31,115,000
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE:	07/2024
LIMITS TO:	CR 560					MPO PROJECT ID:	13069
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-2.130.1, RSA1-2.225.675
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,715,000		Federal	State	Regional	Local			
Right Of Way:	\$25,400,000	\$31,115,000							
Construction:	\$510,470,945		SW PE:	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Construction Engineering:	\$40,389,496		SW ROW:	\$0	\$25,400,000	\$0	\$0	\$0	\$25,400,000
Contingencies:	\$61,933,775								
Indirects:	\$19,919,990								
Bond Financing:	\$0								
Total Project Cost:	\$663,829,206								
Funding by Share:			\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$169,665,000
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE:	07/2024
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID:	55284
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.110.2, FT1-2.120.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$19,665,000		Federal	State	Regional	Local			
Right Of Way:	\$150,000,000	\$169,665,000							
Construction:	\$856,181,500		SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Engineering:	\$59,486,806		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Contingencies:	\$54,795,616								
Indirects:	\$26,418,336								
Bond Financing:	\$0								
Total Project Cost:	\$1,166,547,258								
Funding by Share:			\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$44,166,838
LIMITS FROM:	EAST OF SH 360					REV DATE:	07/2024
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID:	55305
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					MTP REFERENCE:	FT1-1.80.2, FT1-1.90.1

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$38,649,838		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,517,000	\$44,166,838	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Construction:	\$301,531,205		SW ROW:	\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Construction Engineering:	\$19,037,553								
Contingencies:	\$18,966,313								
Indirects:	\$9,294,428								
Bond Financing:	\$0								
Total Project Cost:	\$392,996,337								
Funding by Share:			\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838	

DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$24,684,063
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE:	07/2024
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID:	55308
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE:	FT1-1.100.2

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$10,052,063		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$14,632,000	\$24,684,063	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Construction:	\$324,288,028		SW ROW:	\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
Construction Engineering:	\$20,445,489								
Contingencies:	\$27,009,033								
Indirects:	\$10,187,615								
Bond Financing:	\$0								
Total Project Cost:	\$406,614,228								
Funding by Share:			\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063	

DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$45,187,627
LIMITS FROM:	WEST OF BOYCE RD					REV DATE:	07/2024
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID:	53119
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD					MTP REFERENCE:	FT1-1.110.4, RSA1-1.220.825

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$8,011,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$37,176,627	\$45,187,627	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Construction:	\$144,229,821		SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Construction Engineering:	\$9,058,994								
Contingencies:	\$11,423,002								
Indirects:	\$4,513,932								
Bond Financing:	\$0								
Total Project Cost:	\$214,413,376								
Funding by Share:			\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$14,252,707
LIMITS FROM:	US 67					REV DATE: 07/2024	
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID: 55307	
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE: NRSA1-1.100.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$11,641,707		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,611,000							
Construction:	\$59,164,257	\$14,252,707	SW PE:	\$0	\$11,641,707	\$0	\$0	\$11,641,707
Construction Engineering:	\$3,793,213		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$2,611,000
Contingencies:	\$6,011,230							
Indirects:	\$1,890,089							
Bond Financing:	\$0							
Total Project Cost:	\$85,111,496							
Funding by Share:			\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707

DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$1,027,360
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE: 07/2024	
LIMITS TO:	WEST OF US 67					MPO PROJECT ID: 55306	
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-1.100.1, FT1-1.90.1	
REMARKS:	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$952,360		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$75,000							
Construction:	\$8,303,053	\$1,027,360	SW PE:	\$0	\$952,360	\$0	\$0	\$952,360
Construction Engineering:	\$524,224		SW ROW:	\$0	\$75,000	\$0	\$0	\$75,000
Contingencies:	\$522,262							
Indirects:	\$255,934							
Bond Financing:	\$0							
Total Project Cost:	\$10,632,833							
Funding by Share:			\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360

DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	\$175,274,675
LIMITS FROM:	NORTH OF FM 455					REV DATE: 07/2024	
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID: 55197.2	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: 12	
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, FT1-3.10.1	
REMARKS:	PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

Project History: REGIONAL 10-YEAR PLAN PROJECT: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$10,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$40,000,000							
Construction:	\$175,274,675	\$175,274,675	12:	\$140,219,740	\$35,054,935	\$0	\$0	\$175,274,675
Construction Engineering:	\$10,529,121							
Contingencies:	\$16,639,078							
Indirects:	\$5,192,934							
Bond Financing:	\$0							
Total Project Cost:	\$257,635,808							
Funding by Share:			\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 07/2024	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT3-014, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,240,000								
Right Of Way:	\$400,000								
Construction:	\$79,800,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$2,821,266								
Contingencies:	\$3,296,937								
Indirects:	\$1,321,756								
Bond Financing:	\$0								
Total Project Cost:	\$99,879,959								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	\$7,433,097
LIMITS FROM:	NORTH OF BUS 175					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 1895					MPO PROJECT ID: 50003	
TIP	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT3-007, NRSA1-36.30.6	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,208,097								
Right Of Way:	\$2,225,000								
Construction:	\$82,919,017	\$7,433,097	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097	
Construction Engineering:	\$5,208,097								
Contingencies:	\$6,567,186								
Indirects:	\$2,595,100								
Bond Financing:	\$0								
Total Project Cost:	\$104,722,497								
Funding by Share:			\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	SS 348					MPO PROJECT ID: 11951	
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.1, FT1-12.50.2	
REMARKS:							

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000								
Right Of Way:	\$89,000,000								
Construction:	\$851,848,179	\$113,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	
Construction Engineering:	\$59,102,291								
Contingencies:	\$53,240,511								
Indirects:	\$26,247,572								
Bond Financing:	\$0								
Total Project Cost:	\$1,103,438,553								
Funding by Share:			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2024
LIMITS TO:	SS 348					MPO PROJECT ID:	11951.2
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					MTP REFERENCE:	TSMO2-001, FT1-12.50.1, FT1-12.50.2
REMARKS:							

Project History: RELATED TO TIP 11951/CSJ 0353-04-111:
 PART OF SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$139,003,726		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$8,684,258								
Contingencies:	\$8,687,733								
Indirects:	\$4,283,052								
Bond Financing:	\$0								
Total Project Cost:	\$163,658,769								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SH 114					REV DATE:	07/2024
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.2
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MTP REFERENCE:	TSMO2-001, FT1-18.10.1
REMARKS:							

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$3,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$42,011,317		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$2,245,242		SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$2,625,707								
Indirects:	\$1,294,474								
Bond Financing:	\$0								
Total Project Cost:	\$51,176,740								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	\$330,901
LIMITS FROM:	SH 114					REV DATE:	07/2024
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.1
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-18.10.1
REMARKS:							

Project History: RELATED TO TIP 55277.2/CSJ 0353-04-115

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$330,901	\$330,901							
Right Of Way:	\$0								
Construction:	\$9,916,144		SW PE:	\$0	\$330,901	\$0	\$0	\$0	\$330,901
Construction Engineering:	\$421,899								
Contingencies:	\$422,068								
Indirects:	\$208,079								
Bond Financing:	\$0								
Total Project Cost:	\$11,299,091								
Funding by Share:			\$0	\$330,901	\$0	\$0	\$0	\$330,901	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950	
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067;
 PART OF THE SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$24,000,000							
Construction:	\$225,037,156	\$30,000,000	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering:	\$13,061,886		\$0	\$24,000,000	\$0	\$0	\$24,000,000	
Contingencies:	\$13,067,113							
Indirects:	\$6,442,087							
Bond Financing:	\$0							
Total Project Cost:	\$287,608,242							
Funding by Share:			\$0	\$30,000,000	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2	
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950/CSJ 0353-06-063;
 PART OF THE SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$209,073,814	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,793,397							
Contingencies:	\$3,794,915							
Indirects:	\$1,870,893							
Bond Financing:	\$0							
Total Project Cost:	\$220,533,019							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	C	LEWISVILLE	TXDOT-DALLAS	\$5,311,527
LIMITS FROM:	NORTH OF IH 35E					REV DATE: 07/2024	
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID: 55275	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	RTR 121 - DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$13,000,000							
Construction:	\$5,311,527	\$5,311,527	\$0	\$0	\$5,311,527	\$0	\$5,311,527	
Construction Engineering:	\$241,010							
Contingencies:	\$124,617							
Indirects:	\$86,501							
Bond Financing:	\$0							
Total Project Cost:	\$19,063,655							
Funding by Share:			\$0	\$0	\$5,311,527	\$0	\$5,311,527	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:						NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.19

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; R
IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$212,750							
Right Of Way:	\$50,000							
Construction:	\$987,250	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$84,323							
Contingencies:	\$43,600							
Indirects:	\$30,264							
Bond Financing:	\$0							
Total Project Cost:	\$1,408,187							
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$14,200,000
LIMITS FROM:	AT IH 30					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13018
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-17.28.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,200,000							
Right Of Way:	\$11,000,000							
Construction:	\$212,109,551	\$14,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering:	\$13,332,482		\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$16,799,076							
Indirects:	\$6,638,350							
Bond Financing:	\$0							
Total Project Cost:	\$263,079,459							
Funding by Share:			\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000

DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$650,000	\$650,000	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$54,810							
Contingencies:	\$28,340							
Indirects:	\$19,672							
Bond Financing:	\$0							
Total Project Cost:	\$852,822							
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	\$47,000,000
LIMITS FROM:	SH 78					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID: 55300	
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-230	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$6,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$41,000,000	\$47,000,000	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction:	\$138,455,616		SW ROW:	\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Construction Engineering:	\$8,741,570								
Contingencies:	\$8,708,858								
Indirects:	\$4,267,770								
Bond Financing:	\$0								
Total Project Cost:	\$207,173,814								
Funding by Share:			\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000	

DALLAS	COLLIN	0619-03-065	FM 544	C	MURPHY	MURPHY	\$4,500,000
LIMITS FROM:	AT MAXWELL CREEK					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25133	
TIP	CONSTRUCT PEDESTRIAN BRIDGES					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	RTR 121-CC1; LOCAL CONTRIBUTION BY CITY OF MURPHY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$4,500,000	3RTR121:	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Construction:	\$4,500,000		3LC:	\$0	\$0	\$0	\$3,875,000	\$3,875,000	
Construction Engineering:	\$30,662								
Contingencies:	\$3,538								
Indirects:	\$14,159								
Bond Financing:	\$0								
Total Project Cost:	\$4,548,359								
Funding by Share:			\$0	\$0	\$500,000	\$125,000	\$3,875,000	\$4,500,000	

DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$5,903,237
LIMITS FROM:	US 80					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.1	
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-DAL-342	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,053,237		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$3,850,000	\$5,903,237	SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
Construction:	\$10,793,730		SW ROW:	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
Construction Engineering:	\$2,463,885								
Contingencies:	\$2,464,871								
Indirects:	\$1,215,181								
Bond Financing:	\$0								
Total Project Cost:	\$22,840,904								
Funding by Share:			\$0	\$5,903,237	\$0	\$0	\$0	\$5,903,237	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-315	VA	C	VARIOUS	NCTCOG	\$780,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 07/2024	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE:	

Project History: 811,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$780,000	\$780,000	\$0	\$0	\$156,000	\$0	\$0	\$156,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,000		\$780,000	\$0	\$0	\$0	\$0	\$780,000	
Funding by Share:			\$780,000	\$0	\$0	\$0	\$0	\$780,000	

DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	\$7,056,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 12,7	
REMARKS:						MTP REFERENCE: TSSF2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,056,000	\$7,056,000	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000	
Construction Engineering:	\$0		\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,056,000		\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000	
Funding by Share:			\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE, INCLUDING BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF					MPO PROJECT ID: 21015.1	
TIP DESCRIPTION:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE:	

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,100,000							
Right Of Way:	\$0							
Construction:	\$3,100,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0	7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,100,000							
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

DALLAS	VARIOUS	0918-00-401	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: AQ3-003, AQ3-004, PI3-004, PI3-005	
						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

Project History: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,900,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Engineering:	\$0	5:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0	7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,900,000							
Funding by Share:			\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	\$5,788,636	
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;						REV DATE: 07/2024	
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD						MPO PROJECT ID: 21027.1	
TIP DESCRIPTION:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO						FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - DA1						MTP REFERENCE: TSMO2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction:	\$5,788,636							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,388,636							
Funding by Share:			\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-409	VA	C	VARIOUS	NCTCOG	\$860,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT						REV DATE: 07/2024
LIMITS TO:	REGIONWIDE						MPO PROJECT ID: 11650.1
TIP DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)
REMARKS:							MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007

Project History: 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:						
Right Of Way:	\$0		\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction:	\$860,000		\$860,000	\$0	\$0	\$0	\$0	\$860,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$860,000							
Funding by Share:			\$860,000	\$0	\$0	\$0	\$0	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-410	VA	C	VARIOUS	NCTCOG	\$2,265,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,265,000	\$2,265,000	\$0	\$0	\$453,000	\$0	\$0	\$453,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,265,000							
			Funding by Share:					
			\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000

DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 07/2024	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013	
REMARKS:							

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$900,000	\$900,000	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$900,000							
			Funding by Share:					
			\$900,000	\$0	\$0	\$0	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-415	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS					REV DATE: 07/2024	
LIMITS TO:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID: 11633.4	
TIP DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-012, F3-011	
REMARKS:							

Project History: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$445,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$89,000	
Construction Engineering:	\$0	7:	\$445,000	\$0	\$0	\$0	\$0	\$445,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$445,000								
Funding by Share:			\$445,000	\$0	\$0	\$0	\$0	\$445,000	

DALLAS	VARIOUS	0918-00-417	VA	C	VARIOUS	NCTCOG	\$3,137,500
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-002	
REMARKS:							

NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54

Project History: 627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,137,500	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$627,500	\$0	\$0	\$627,500	
Construction Engineering:	\$0	5:	\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,137,500								
Funding by Share:			\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-422	VA	E	VARIOUS	NCTCOG	\$375,000
LIMITS FROM:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11554.2
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR2-002

REMARKS:

Project History: 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$375,000		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$75,000	\$0	\$0	\$75,000	
Construction:	\$0		\$375,000	\$0	\$0	\$0	\$0	\$375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$375,000								
Funding by Share:			\$375,000	\$0	\$0	\$0	\$0	\$375,000	

DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	\$2,577,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11699.1
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TDM2-200

REMARKS:

Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$515,400	\$0	\$0	\$515,400	
Construction:	\$2,577,000		\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,577,000								
Funding by Share:			\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,400,000	Right Of Way:	\$0	Federal	State	Regional	Local	Funding By Category
Construction:	\$1,400,000		3RTR121:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,400,000								
Funding by Share:			\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	

DALLAS	VARIOUS	0918-00-441	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 07/2024	
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					MPO PROJECT ID: 11613.3	
TIP DESCRIPTION:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, FP2-330, FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009,FP3-010, FP3-011, FP3-012, FP3-013,	
REMARKS:							

Project History: 250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,250,000	Right Of Way:	\$0	Federal	State	Regional	Local	Funding By Category
Construction:	\$1,250,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0		7:	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
Funding by Share:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 07/2024	
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121-ESA2					MTP REFERENCE: F3-006, F3-010	

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-416

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Right Of Way:	\$0								
Construction:	\$300,000		\$300,000						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$0	\$0	\$300,000	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-461	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11554.3	
TIP DESCRIPTION:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TR2-002	

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Right Of Way:	\$0								
Construction:	\$0		\$250,000						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	\$3,450,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	1,004.56
						VOC (LBS/DAY):	717.54

Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,450,000	\$3,450,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$690,000	
Construction Engineering:	\$0		5:	\$3,450,000	\$0	\$0	\$0	\$3,450,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,450,000								
Funding by Share:			\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	\$90,000,000
LIMITS FROM:	TRE REPLACEMENT VEHICLES					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24013
TIP	PURCHASE 9 REPLACEMENT VEHICLES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TR2-005
REMARKS:	LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$90,000,000	\$90,000,000	3LC:	\$0	\$0	\$0	\$52,500,000	\$52,500,000	
Construction Engineering:	\$0		7:	\$30,000,000	\$0	\$0	\$7,500,000	\$37,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,000,000								
Funding by Share:			\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	\$8,200,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2024
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	\$8,200,000	3RTR121:	\$0	\$0	\$5,400,000	\$0	\$5,400,000	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$2,800,000	\$2,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
Funding by Share:			\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000	
			VII-103						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11647.3	
TIP	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES					MTP REFERENCE: TSSF3-003	
REMARKS:	RTR 121 - ESA 2; RTR 121 - WSA 2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	3RTR121: \$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
Funding by Share:			\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	

DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21074	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.39	VOC (LBS/DAY): 0.21

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$325,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$2,720,000	\$2,720,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$544,000	\$0	\$0	\$544,000	
Construction Engineering:	\$229,358		5: \$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	
Contingencies:	\$118,592								
Indirects:	\$82,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,475,269								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	

DALLAS	VARIOUS	0918-24-270	VA	T	VARIOUS	DART	\$800,000
LIMITS FROM:	ON SILVER LINE FROM DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	SHILOH ROAD					MPO PROJECT ID: 21015.6	
TIP	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SILVER LINE RAIL AND TRAIL PROJECT					MTP REFERENCE: FP3-011, FP-013	
REMARKS:							

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$0	\$800,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$160,000	\$0	\$0	\$160,000	
Construction Engineering:	\$0		7: \$800,000	\$0	\$0	\$0	\$0	\$800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	E	PROSPER	PROSPER	\$100,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2024
LIMITS TO:	CONSTRUCT ADDITIONAL LEFT TURN LANES					MPO PROJECT ID:	21071
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.28
						VOC (LBS/DAY):	0.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	\$0								
Construction:	\$800,000		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	\$200,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	07/2024
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.44

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$200,000							
Right Of Way:	\$0								
Construction:	\$1,848,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engineering:	\$138,141		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Cost:	\$2,308,333								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	E,R	MCKINNEY	TXDOT-DALLAS	\$10,825,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	07/2024
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL; 1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,475,000	\$10,825,000							
Right Of Way:	\$7,350,000								
Construction:	\$27,850,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,960,000	\$0	\$0	\$1,960,000
Construction Engineering:	\$1,349,038		3LC:	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000
Contingencies:	\$596,000		7:	\$9,800,000	\$0	\$0	\$0	\$0	\$9,800,000
Indirects:	\$597,284								
Bond Financing:	\$0								
Total Project Cost:	\$41,217,322								
Funding by Share:			\$9,800,000	\$0	\$0	\$0	\$1,025,000	\$10,825,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	\$20,468,360
LIMITS FROM: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)						REV DATE: 07/2024	
LIMITS TO: ANGEL PARKWAY (FM 2551)						MPO PROJECT ID: 20080	
TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED						FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION: RTR 121 - CC1; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS						MTP REFERENCE: NRSA1-DAL-348	

Project History: REMAINING ENG AND ROW ARE IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,133,490							
Right Of Way:	\$4,576,000							
Construction:	\$15,968,360	3RTR121:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,677,850							
Funding by Share:			\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	\$1,800,000
LIMITS FROM: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND HILLCREST ROAD						REV DATE: 07/2024	
LIMITS TO: HILLCREST ROAD						MPO PROJECT ID: 20003	
TIP CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT						FUNDING CATEGORY: 3RTR121	
DESCRIPTION: RTR 121 - DA1						MTP REFERENCE: BP2-002, SD3-003	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,800,000	3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,800,000							
Funding by Share:			\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875
LIMITS FROM: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS						REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11614.5	
TIP CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON						FUNDING CATEGORY: 3LC,5	
DESCRIPTION: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON						MTP REFERENCE: SD2-002, BP2-002	
						NOX (LBS/DAY): 0.08	VOC (LBS/DAY): 0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$156,925							
Right Of Way:	\$15,200							
Construction:	\$469,875	3LC:	\$0	\$0	\$0	\$0	\$63,275	\$63,275
Construction Engineering:	\$29,708	5:	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies:	\$6,612							
Indirects:	\$9,779							
Bond Financing:	\$0							
Total Project Cost:	\$688,099							
Funding by Share:			\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE: 07/2024	
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID: 40017	
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.76	VOC (LBS/DAY): 2.07

Project History: C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING; FUNDING IS 75% FEDERAL/25% LOCAL

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$727,662									
Right Of Way:	\$0									
Construction:	\$4,000,003	\$4,000,003	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003		
Construction Engineering:	\$260,871									
Contingencies:	\$252,391									
Indirects:	\$115,754									
Bond Financing:	\$0									
Total Project Cost:	\$5,356,681									
Funding by Share:			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	LEWISVILLE	\$23,750,000
LIMITS FROM:	CORPORATE DR FROM RAILROAD STREET					REV DATE: 07/2024	
LIMITS TO:	JOSEY LANE					MPO PROJECT ID: 20151	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE:	
REMARKS:	RTR 121 - DE1						

Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$34,224,243	\$23,750,000	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$34,224,243									
Funding by Share:			\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$14,980,828
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	07/2024
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325
REMARKS:	RTR 121 - DA2						

Project History: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,270,000		Federal	State	Regional	Local			
Right Of Way:	\$600,000	\$14,980,828	3RTR121:						
Construction:	\$58,090,939		\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$14,980,828	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$62,960,939								
Funding by Share:			\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$14,980,828	

DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$6,346,275
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	07/2024
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY):	2.16
						VOC (LBS/DAY):	2.54

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$487,793		Federal	State	Regional	Local			
Right Of Way:	\$0	\$6,346,275	3LC:						
Construction:	\$6,346,275		\$0	\$0	\$0	\$0	\$4,053,690	\$4,053,690	
Construction Engineering:	\$167,731		\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
Contingencies:	\$253,125								
Indirects:	\$116,091								
Bond Financing:	\$0								
Total Project Cost:	\$7,371,015								
Funding by Share:			\$1,834,068	\$0	\$0	\$458,517	\$4,053,690	\$6,346,275	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	07/2024
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,602,950	3LC:							
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653		\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	
Construction Engineering:	\$1,122,646								
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Cost:	\$23,222,654								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$3,329,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-307
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES; REMAINING ROW FUNDS ARE IN FY2024						

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	3LC:							
Right Of Way:	\$5,829,417								
Construction:	\$21,562,834		\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
Construction Engineering:	\$1,339,120								
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
Total Project Cost:	\$31,719,259								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	07/2024
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	6.49
						VOC (LBS/DAY):	7.64

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0								
Construction:	\$4,545,725		\$0	\$0	\$909,145	\$0	\$0	\$909,145	
Construction Engineering:	\$203,322		\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	
Contingencies:	\$306,836								
Indirects:	\$140,724								
Bond Financing:	\$0								
Total Project Cost:	\$5,196,607								
Funding by Share:			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2024
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	13.80
						VOC (LBS/DAY):	16.23

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
Construction Engineering:	\$161,022								
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
Total Project Cost:	\$4,515,469								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	\$570,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	18.01
						VOC (LBS/DAY):	21.18

Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$570,000	\$0	\$0	\$114,000	\$0	\$0	\$114,000	
Construction Engineering:	\$369,903								
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
Funding by Share:			\$570,000	\$0	\$0	\$0	\$0	\$570,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	\$11,295,120
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	07/2024
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023
TIP	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,295,120								
Right Of Way:	\$0								
Construction:	\$32,411,202	\$11,295,120	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	
Construction Engineering:	\$368,514								
Contingencies:	\$307,500								
Indirects:	\$226,418								
Bond Financing:	\$0								
Total Project Cost:	\$44,608,754								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE: 07/2024	
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID: 14018	
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY: 5	
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 2.15 VOC (LBS/DAY): 1.15	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$352,371	\$2,000,000						
Right Of Way:	\$2,000,000							
Construction:	\$2,052,269		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$184,403							
Contingencies:	\$40,840							
Indirects:	\$60,700							
Bond Financing:	\$0							
Total Project Cost:	\$4,690,583							
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE: 07/2024	
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID: 14079	
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:	GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-313	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27	

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: DALLAS MTP POLICY BUNDLE TDCs: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$559,390	\$600,000						
Right Of Way:	\$600,000							
Construction:	\$7,662,535		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$688,503		3LC:	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$152,484		5:	\$500,000	\$0	\$0	\$0	\$500,000
Indirects:	\$226,635							
Bond Financing:	\$0							
Total Project Cost:	\$9,889,547							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$100,000	\$600,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$400,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 07/2024	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS					MTP REFERENCE: BP2-002	
					NOX (LBS/DAY): 0.99	VOC (LBS/DAY): 1.17	

Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	\$400,000	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
Construction Engineering:	\$100,639								
Contingencies:	\$151,875		\$0	\$0	\$0	\$0	\$50,000	\$50,000	
Indirects:	\$69,654		\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$50,000	\$400,000	

DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2024	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
					NOX (LBS/DAY): 12.55	VOC (LBS/DAY): 14.76	

Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$1,150,000	\$0	\$0	\$230,000	\$0	\$0	\$230,000	
Construction Engineering:	\$180,159								
Contingencies:	\$40,097		\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
Funding by Share:			\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	SD3-001, SD3-003
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
			Funding by Share:						
			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-364	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH					REV DATE:	07/2024
LIMITS TO:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					MPO PROJECT ID:	21028
TIP	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-001, FT3-011
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
			Funding by Share:						
			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:							

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE: 07/2024	
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID: 21052	
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	
Construction:	\$1,450,000								
Construction Engineering:	\$130,287								
Contingencies:	\$28,855								
Indirects:	\$42,887								
Bond Financing:	\$0								
Total Project Cost:	\$1,802,029								
Funding by Share:			\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	

DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE: 07/2024	
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID: 21053	
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.48	VOC (LBS/DAY): 0.57

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Construction:	\$750,000								
Construction Engineering:	\$67,390								
Contingencies:	\$14,925								
Indirects:	\$22,183								
Bond Financing:	\$0								
Total Project Cost:	\$1,004,498								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	07/2024
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	33.69
						VOC (LBS/DAY):	20.80

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$250,000	\$2,500,000	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$2,500,000		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$224,634		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$49,750								
Indirects:	\$73,943								
Bond Financing:	\$0								
Total Project Cost:	\$3,098,327								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR2-002
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,000,000	\$2,000,000	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$8,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$400,000
Construction Engineering:	\$539,615		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$238,400							
Indirects:	\$238,914							
Bond Financing:	\$0							
Total Project Cost:	\$11,016,929							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DALLAS	VARIOUS	0918-47-385	VA	E	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					REV DATE:	07/2024
LIMITS TO:	IH 635					MPO PROJECT ID:	21079
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TT3-010, AQ2-003
REMARKS:							

Project History: RELATED TO TIP 21080/CSJ 1068-02-156

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,000,000	\$4,000,000	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$0		7:	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,000,000							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$260,000		Federal	State	Regional	Local			
Right Of Way:	\$15,000	3LC: 7:	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
Construction:	\$2,585,000		\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
Construction Engineering:	\$217,975								
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Cost:	\$3,268,914								
Funding by Share:			\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000	

DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	07/2024
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$105,000		Federal	State	Regional	Local			
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$260,000	\$0	\$0	\$260,000	
Construction:	\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
Construction Engineering:	\$109,620								
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								
Funding by Share:			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,768,800
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2024	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011	

Project History: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$514,868								
Right Of Way:	\$0								
Construction:	\$5,925,800	\$1,768,800	\$0	\$0	\$353,760	\$0	\$0	\$353,760	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668		\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800	
			Funding by Share:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE: 07/2024	
LIMITS TO:	AND SANER AVE					MPO PROJECT ID: 21068	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
						NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Construction Engineering:	\$63,242								
Contingencies:	\$32,700								
Indirects:	\$22,699								
Bond Financing:	\$0								
Total Project Cost:	\$968,641		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	E,R	GARLAND	GARLAND	\$8,150,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2024
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND					MTP REFERENCE:	BP2-002, RSA1-1.645.250

Project History: 1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,500,000	\$8,150,000	OTHER - Cat 3 - TDC (MPO): 3LC: 7:							
Right Of Way:	\$4,650,000									
Construction:	\$14,850,000									
Construction Engineering:	\$937,573									
Contingencies:	\$934,065									
Indirects:	\$457,738									
Bond Financing:	\$0									
Total Project Cost:	\$25,329,376									
Funding by Share:			\$6,500,000	\$0	\$0	\$0	\$1,650,000	\$8,150,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	07/2024
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP DESCRIPTION:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-336

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$500,000	\$3,000,000	3RTR121:							
Right Of Way:	\$0									
Construction:	\$3,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,500,000									
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2024
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE:	BP2-002, RSA1-2.365.250

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$705,000	\$2,114,980	3LC: 7:							
Right Of Way:	\$280,500									
Construction:	\$5,098,265									
Construction Engineering:	\$268,084									
Contingencies:	\$59,666									
Indirects:	\$88,246									
Bond Financing:	\$0									
Total Project Cost:	\$6,499,761									
Funding by Share:			\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2024	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE: BP2-002, RSA1-2.365.250	

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000								
Right Of Way:	\$280,500								
Construction:	\$5,098,265	\$2,983,285	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$596,657	
Construction Engineering:	\$268,084								
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing:	\$0								
Total Project Cost:	\$6,499,761		7:	\$2,983,285	\$0	\$0	\$0	\$2,983,285	
			Funding by Share:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	\$1,375,000
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST					REV DATE: 07/2024	
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST					MPO PROJECT ID: 25103	
TIP DESCRIPTION:	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E					FUNDING CATEGORY: 10_RAISEGRANT,3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE: BP2-001, TSMO2-001	

Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,375,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,375,000	3LC:	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$0		10_RAISEGRANT:	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,375,000			\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000
			Funding by Share:	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VARIOUS	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	OVER IH 30					REV DATE:	07/2024
LIMITS TO:	AT LAMAR ST					MPO PROJECT ID:	55311
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY:	3LC
DESCRIPTION:	FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction:	\$40,000,000							
Construction Engineering:	\$2,698,076							
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
Total Project Cost:	\$47,084,644							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

DALLAS	DALLAS	0918-47-468	VA	T	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25092.2
TIP	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP					MTP REFERENCE:	TR3-006, TR3-008, TR2-005
REMARKS:	RTR 121-ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction:	\$300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	\$1,400,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.29
						VOC (LBS/DAY):	1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS: 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,400,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$280,000	\$0	\$0	\$280,000
Construction:	\$14,000,000							
Construction Engineering:	\$1,293,886							
Contingencies:	\$286,560							
Indirects:	\$425,910							
Bond Financing:	\$0							
Total Project Cost:	\$17,406,356							
Funding by Share:			\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	T	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3LC,5
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART					MTP REFERENCE:	BP2-002
					NOX (LBS/DAY):	2.03	VOC (LBS/DAY): 2.39

Project History: 2022 RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,575,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$56,630,000	\$8,000,000	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$61,205,000								
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$1,750,000	\$8,000,000	

DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	\$6,250,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-ESD					MTP REFERENCE:	BP2-002

Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
Preliminary Engineering:	\$4,575,000		Federal	State	Regional	Local		
Right Of Way:	\$0							
Construction:	\$56,630,000	\$6,250,000	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$61,205,000							
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-482	VA	E	IRVING	NCTCOG	\$500,000
LIMITS FROM:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)					REV DATE:	07/2024
LIMITS TO:	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)					MPO PROJECT ID:	11554.4
TIP DESCRIPTION:	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	TR2-002
REMARKS:							

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS	DALLAS	0918-47-483	CS	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	MOODY STREET					MPO PROJECT ID:	14015.3
TIP DESCRIPTION:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$2,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0	7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14015.1	
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$25,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,000,000								
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE: 07/2024	
LIMITS TO:	EWING AVE					MPO PROJECT ID: 55166.3	
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY: 10	
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE: BP2-002	
REMARKS:							

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$10,000,000							
Right Of Way:	\$0								
Construction:	\$67,000,000		10:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$472,163								
Contingencies:	\$208,600								
Indirects:	\$209,049								
Bond Financing:	\$0								
Total Project Cost:	\$77,889,812								
Funding by Share:			\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE: 07/2024	
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID: 24007	
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-002	
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$10,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$809,423		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	\$1,850,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$650,000							
Construction:	\$5,600,000	\$1,850,000	3RTR121: \$0	\$0	\$950,000	\$0	\$950,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$900,000	\$900,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,450,000							
Funding by Share:			\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					REV DATE:	07/2024
LIMITS TO:	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					MPO PROJECT ID:	21027.2
TIP	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	RTR 121 - DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	\$5,000,000	3RTR121: \$0	\$0	\$4,000,000	\$1,000,000	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,500,000							
Funding by Share:			\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E,R	VARIOUS	DALLAS CO	\$4,700,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
TIP	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-331
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000							
Right Of Way:	\$3,400,000							
Construction:	\$7,000,000	\$4,700,000	3RTR121: \$0	\$0	\$1,200,000	\$0	\$1,200,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$3,500,000	\$3,500,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,700,000							
Funding by Share:			\$0	\$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	\$2,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000	\$2,200,000							
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000		3RTR121:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
Funding by Share:			\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000	

DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$11,965,407
LIMITS FROM:	JCT 546					REV DATE:	07/2024
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID:	55309
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-346
REMARKS:							

Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$287,500	\$11,965,407							
Right Of Way:	\$11,677,907								
Construction:	\$73,453,556		SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
Construction Engineering:	\$5,098,218		SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Contingencies:	\$4,620,229								
Indirects:	\$2,264,140								
Bond Financing:	\$0								
Total Project Cost:	\$97,401,550								
Funding by Share:			\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407	

DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$20,495,477
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE:	07/2024
LIMITS TO:	JCT FM 546					MPO PROJECT ID:	55309.1
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-357
REMARKS:							

Project History: RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,213,310	\$20,495,477							
Right Of Way:	\$18,282,167								
Construction:	\$47,596,144		SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
Construction Engineering:	\$2,683,074		SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Contingencies:	\$2,673,033								
Indirects:	\$1,309,918								
Bond Financing:	\$0								
Total Project Cost:	\$74,757,646								
Funding by Share:			\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-255	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,900,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$35,000,000	\$40,900,000	SW PE:	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Construction:	\$143,601,296		SW ROW:	\$0	\$35,000,000	\$0	\$0	\$35,000,000
Construction Engineering:	\$9,145,179							
Contingencies:	\$10,357,942							
Indirects:	\$4,464,818							
Bond Financing:	\$0							
Total Project Cost:	\$208,469,235							
Funding by Share:			\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000

DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
TIP	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE: NRSA1-DAL-352	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,966,470		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$7,551,422	\$9,517,892	SW PE:	\$0	\$1,966,470	\$0	\$0	\$1,966,470
Construction:	\$53,113,453		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$7,551,422
Construction Engineering:	\$8,432,115							
Contingencies:	\$4,666,257							
Indirects:	\$1,675,612							
Bond Financing:	\$0							
Total Project Cost:	\$77,405,329							
Funding by Share:			\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$530,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$8,910,000	\$9,440,000	SW PE:	\$0	\$530,000	\$0	\$0	\$530,000
Construction:	\$22,000,000		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$8,910,000
Construction Engineering:	\$1,175,650							
Contingencies:	\$1,176,121							
Indirects:	\$579,828							
Bond Financing:	\$0							
Total Project Cost:	\$34,371,599							
Funding by Share:			\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	\$340,761
LIMITS FROM:	MACARTHUR BLVD					REV DATE:	07/2024
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	25002.3
TIP	INSTALL NEW DYNAMIC MESSAGE SIGN					FUNDING CATEGORY:	5,SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,261	\$340,761							
Right Of Way:	\$0								
Construction:	\$312,500		5:	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
Construction Engineering:	\$25,838		SW PE:	\$0	\$28,261	\$0	\$0	\$0	\$28,261
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$460,075								
Funding by Share:			\$250,000	\$90,761	\$0	\$0	\$0	\$340,761	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$1,989,802
LIMITS FROM:	US 80					REV DATE:	07/2024
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID:	13074.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-DAL-343
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$411,108	\$1,989,802							
Right Of Way:	\$1,578,694								
Construction:	\$8,840,686		SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
Construction Engineering:	\$79,015		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
Contingencies:	\$40,855								
Indirects:	\$28,359								
Bond Financing:	\$0								
Total Project Cost:	\$10,978,717								
Funding by Share:			\$0	\$1,989,802	\$0	\$0	\$0	\$1,989,802	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-048	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$18,017,813
LIMITS FROM:	FM 156					REV DATE:	07/2024
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297.1
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-354
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,178,662	\$18,017,813							
Right Of Way:	\$11,839,151								
Construction:	\$132,869,101		SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Construction Engineering:	\$7,760,996		SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Contingencies:	\$7,462,024								
Indirects:	\$3,440,361								
Bond Financing:	\$0								
Total Project Cost:	\$169,550,295								
Funding by Share:			\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$19,607,541
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2024
LIMITS TO:	FM 1830					MPO PROJECT ID:	55297.2
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-355
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,886,897	\$19,607,541	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Right Of Way:	\$12,156,000		SW ROW:	\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Construction:	\$83,585,806								
Construction Engineering:	\$4,388,255								
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
Total Project Cost:	\$110,875,472								
Funding by Share:			\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,541	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	\$37,765,733
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2024
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ROADWAY					MTP REFERENCE:	NRSA1-DAL-340
REMARKS:	RTR 121-DE1						

Project History: 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING ON PE, ROW, CE, AND ADMIN COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$37,765,733	3RTR121:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
Right Of Way:	\$4,500,000								
Construction:	\$37,675,733								
Construction Engineering:	\$2,118,892								
Contingencies:	\$3,357,948								
Indirects:	\$1,034,476								
Bond Financing:	\$0								
Total Project Cost:	\$49,687,049								
Funding by Share:			\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE:	07/2024
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID:	55289
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.660.275
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$810,000	\$11,810,000	SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
Right Of Way:	\$11,000,000		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Construction:	\$118,633,126								
Construction Engineering:	\$1,115,187								
Contingencies:	\$1,111,013								
Indirects:	\$544,451								
Bond Financing:	\$0								
Total Project Cost:	\$133,213,777								
Funding by Share:			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE:	07/2024
LIMITS TO:	FM 664					MPO PROJECT ID:	13020.1
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-347
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,770,099	\$10,026,804	SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Right Of Way:	\$8,256,705		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705
Construction:	\$45,066,616								
Construction Engineering:	\$2,358,927								
Contingencies:	\$1,941,587								
Indirects:	\$1,047,609								
Bond Financing:	\$0								
Total Project Cost:	\$60,441,544								
Funding by Share:			\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$23,180,779
LIMITS FROM:	BILL COOK ROAD					REV DATE:	07/2024
LIMITS TO:	FM 156					MPO PROJECT ID:	55297.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-356
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,876,052	\$23,180,779	SW PE:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
Right Of Way:	\$18,304,727		SW ROW:	\$0	\$18,304,727	\$0	\$0	\$0	\$18,304,727
Construction:	\$93,622,416								
Construction Engineering:	\$5,504,998								
Contingencies:	\$5,888,850								
Indirects:	\$2,715,050								
Bond Financing:	\$0								
Total Project Cost:	\$130,912,093								
Funding by Share:			\$0	\$23,180,779	\$0	\$0	\$0	\$23,180,779	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,620,420
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2024
LIMITS TO:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$6,620,420	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
Right Of Way:	\$0								
Construction:	\$10,740,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,740,000								
Funding by Share:			\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	07/2024
LIMITS TO:	SH 161					MPO PROJECT ID:	55213
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.70.2
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$480,000							
Right Of Way:	\$8,000,000							
Construction:	\$34,000,000	\$8,480,000						
Construction Engineering:	\$2,124,150							
Contingencies:	\$2,125,000							
Indirects:	\$1,047,625							
Bond Financing:	\$0							
Total Project Cost:	\$47,776,775							
			Funding by Share:					
			\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	\$7,400,000
LIMITS FROM:	DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:	CR 55					MPO PROJECT ID:	55299
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-341
REMARKS:							

Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000							
Right Of Way:	\$6,600,000							
Construction:	\$17,144,274	\$7,400,000						
Construction Engineering:	\$1,161,155							
Contingencies:	\$2,403,796							
Indirects:	\$566,894							
Bond Financing:	\$0							
Total Project Cost:	\$28,676,119							
			Funding by Share:					
			\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	\$8,110,805
LIMITS FROM:	CR 55					REV DATE:	07/2024
LIMITS TO:	SH 289					MPO PROJECT ID:	55299.1
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-345
REMARKS:							

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,174,805							
Right Of Way:	\$5,936,000							
Construction:	\$50,277,281	\$8,110,805						
Construction Engineering:	\$3,253,050							
Contingencies:	\$4,487,862							
Indirects:	\$1,588,189							
Bond Financing:	\$0							
Total Project Cost:	\$67,717,187							
			Funding by Share:					
			\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	\$2,918,030
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY:	11,5,7
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$500,000								
Construction:	\$2,918,030	5:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	
Construction Engineering:	\$245,775	7:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030	
Contingencies:	\$203,738	11:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Indirects:	\$88,211								
Bond Financing:	\$0								
Total Project Cost:	\$4,205,754								
Funding by Share:			\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	\$10,350,000
LIMITS FROM:	IH 35E					REV DATE:	07/2024
LIMITS TO:	FM 877					MPO PROJECT ID:	13076
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-349
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,350,000								
Right Of Way:	\$9,000,000								
Construction:	\$33,600,000	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	
Construction Engineering:	\$2,070,271	SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
Total Project Cost:	\$48,643,687								
Funding by Share:			\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	\$64,070,486
LIMITS FROM:	EAST OF TAR RD/ELLIS CL					REV DATE:	07/2024
LIMITS TO:	EAST OF WESTMORELAND RD/ELLIS CL					MPO PROJECT ID:	55105.1
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,703,736								
Right Of Way:	\$56,366,750								
Construction:	\$0	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736	
Construction Engineering:	\$8,688,424	SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750	
Contingencies:	\$9,456,788								
Indirects:	\$4,285,107								
Bond Financing:	\$0								
Total Project Cost:	\$86,500,805								
Funding by Share:			\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-005	SL 9	E,R	GLENN HEIGHTS	TXDOT-DALLAS	\$46,004,814
LIMITS FROM:	EAST OF WESTMORELAND RD/DALLAS CL					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	55105.2
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,983,074		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$43,021,740	\$46,004,814	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
Construction:	\$57,217,157		SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Construction Engineering:	\$3,364,369								
Contingencies:	\$3,661,898								
Indirects:	\$1,659,298								
Bond Financing:	\$0								
Total Project Cost:	\$111,907,536								
Funding by Share:			\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-006	SL 9	E,R	CEDAR HILL	TXDOT-DALLAS	\$32,821,595
LIMITS FROM:	US 67					REV DATE:	07/2024
LIMITS TO:	EAST OF TAR RD/ DALLAS COUNTY LINE					MPO PROJECT ID:	55105.3
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.700.200, FT1-6.20.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,426,195		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$29,395,400	\$32,821,595	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
Construction:	\$62,930,111		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Construction Engineering:	\$34,261,950								
Contingencies:	\$3,729,192								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$133,742,848								
Funding by Share:			\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	\$17,299,093
LIMITS FROM:	TUBBS RD					REV DATE:	07/2024
LIMITS TO:	FM 549					MPO PROJECT ID:	13084
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-350
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$15,299,093	\$17,299,093	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$45,709,008		SW ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$63,008,101								
Funding by Share:			\$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	3547-03-005	SH 121 FRTG RD	C	COPPELL	COPPELL	\$312,500
LIMITS FROM:	AT EASTLAKE DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24001
TIP	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$312,500	\$312,500	3RTR121: \$0	\$0	\$250,000	\$62,500	\$0	\$312,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$312,500								
Funding by Share:			\$0	\$0	\$250,000	\$62,500	\$0	\$312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	\$1,408,319
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25124
TIP	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E					FUNDING CATEGORY:	10,3LC
DESCRIPTION:	CORRIDOR					MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-003, AQ3-008
REMARKS:							

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,408,319	\$1,408,319	3LC: \$0	\$0	\$0	\$0	\$158,436	\$158,436	
Construction Engineering:	\$0		10: \$999,906	\$249,977	\$0	\$0	\$0	\$1,249,883	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,319								
Funding by Share:			\$999,906	\$249,977	\$0	\$0	\$158,436	\$1,408,319	

FY 2025 Total YOE Cost of Approved Phases: \$3,015,035,144
 FY 2025 Total Authorized Funding by Share: \$3,015,035,144
 FY 2025 Total Authorized Funding by Category: \$3,015,035,144

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-137	VA	C	VARIOUS	NCTCOG	\$2,050,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

Project History: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,050,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$410,000	\$0	\$0	\$410,000	
Construction Engineering:	\$0	5:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Contingencies:	\$0	7:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,050,000								
Funding by Share:			\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-140	VA	C	VARIOUS	NCTCOG	\$2,850,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE: 07/2024	
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.4	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: F3-012, BP2-001	
REMARKS:							

Project History: 570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,850,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	\$570,000	
Construction Engineering:	\$0	7:	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,850,000								
Funding by Share:			\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-142	VA	C	VARIOUS	NCTCOG	\$515,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: F3-001, F3-005	

REMARKS:

Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$515,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$103,000	
Construction Engineering:	\$0	7:	\$515,000	\$0	\$0	\$0	\$0	\$515,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$515,000								
Funding by Share:			\$515,000	\$0	\$0	\$0	\$0	\$515,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-150	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSSF2-002	

REMARKS:

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$553,000	
Construction Engineering:	\$0	7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,765,000								
Funding by Share:			\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-152	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	07/2024
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID:	16008
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	TT2-010, TT2-011, TT3-010, TT3-013
REMARKS:							

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$750,000	\$750,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
			Funding by Share:					
			\$750,000	\$0	\$0	\$0	\$0	\$750,000

DALLAS	VARIOUS	0000-18-157	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2024
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007
REMARKS:							

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,800,000	\$1,800,000	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,800,000							
			Funding by Share:					
			\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-158	VA	C	VARIOUS	NCTCOG	\$800,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11635.2
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$0	\$0	\$800,000	\$0	\$0	\$800,000	

DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$69,238,582
LIMITS FROM:	STEWART RD					REV DATE:	07/2024
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID:	13073
TIP	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	2M,4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.300
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,600,000		Federal	State	Regional	Local			
Right Of Way:	\$14,400,000	2M: 4:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215	
Construction:	\$69,238,582								
Construction Engineering:	\$6,806,673								
Contingencies:	\$6,781,202								
Indirects:	\$3,323,123								
Bond Financing:	\$0								
Total Project Cost:	\$104,149,580								
Funding by Share:			\$55,390,866	\$13,847,716	\$0	\$0	\$0	\$69,238,582	

DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$24,199,370
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE:	07/2024
LIMITS TO:	STEWART RD					MPO PROJECT ID:	13072
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-4.15.1, RSA1-1.680.315
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$990,000		Federal	State	Regional	Local			
Right Of Way:	\$6,600,000	2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370	
Construction:	\$24,199,370								
Construction Engineering:	\$811,236								
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
Total Project Cost:	\$34,459,784								
Funding by Share:			\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	C	TERRELL	TERRELL	\$3,000,000
LIMITS FROM:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					REV DATE:	07/2024
LIMITS TO:	BRADSHAW STREET					MPO PROJECT ID:	21060
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AND CROSSWALKS, AND MINOR LANDSCAPING					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:							

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
Construction Engineering:	\$53,674								
Contingencies:	\$81,000								
Indirects:	\$37,149								
Bond Financing:	\$0								
Total Project Cost:	\$3,291,823								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$80,313,308
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	07/2024
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$32,000,000								
Construction:	\$80,313,308	\$80,313,308	\$19,351,920	\$4,837,980	\$0	\$0	\$0	\$24,189,900	
Construction Engineering:	\$2,674,776		\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
Contingencies:	\$2,322,355						\$0	\$45,123,408	
Indirects:	\$1,138,068								
Bond Financing:	\$0								
Total Project Cost:	\$120,448,507								
Funding by Share:			\$55,450,646	\$13,862,662	\$0	\$0	\$11,000,000	\$80,313,308	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$62,703,386
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	07/2024
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$62,703,386	\$62,703,386	\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386	
Construction Engineering:	\$2,090,154								
Contingencies:	\$4,026,360								
Indirects:	\$1,020,446								
Bond Financing:	\$0								
Total Project Cost:	\$71,340,346								
Funding by Share:			\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	\$105,944,790
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF LEWISVILLE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,527,945		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$105,944,790	\$105,944,790	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581	
Construction Engineering:	\$5,378,090		\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209	
Contingencies:	\$7,939,805								
Indirects:	\$2,679,804								
Bond Financing:	\$0								
Total Project Cost:	\$126,470,434								
Funding by Share:			\$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	\$105,944,790	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$79,800,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2024
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:						MTP REFERENCE:	FT3-014, BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History: FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$12,240,000		Federal	State	Regional	Local			
Right Of Way:	\$400,000								
Construction:	\$79,800,000	\$79,800,000	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,000	
Construction Engineering:	\$2,821,266		\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000	
Contingencies:	\$3,296,937		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
Indirects:	\$1,321,756								
Bond Financing:	\$0								
Total Project Cost:	\$99,879,959								
Funding by Share:			\$56,800,000	\$0	\$0	\$14,200,000	\$8,800,000	\$79,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0260-02-055	US 67	C	VARIOUS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	MAIN ST					REV DATE:	07/2024
LIMITS TO:	WARD ROAD					MPO PROJECT ID:	24016
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2,120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$1,925,000	\$600,000	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	
Construction Engineering:	\$31,006								
Contingencies:	\$92,100								
Indirects:	\$20,071								
Bond Financing:	\$0								
Total Project Cost:	\$2,068,177								
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	\$725,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	
LIMITS TO:	MAIN ST					MPO PROJECT ID:	24016.2
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	5:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$580,000	\$145,000	\$0	\$0	\$0	\$725,000

DALLAS	VARIOUS	0261-02-086	US 67	C	VARIOUS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	BELT LINE ROAD					REV DATE:	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	24016.1
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$725,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$725,000							
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$40,720,471
LIMITS FROM:	AT SH 5					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	55156
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$40,720,471	1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$2,555,080	2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Contingencies:	\$3,221,845							
Indirects:	\$1,273,150							
Bond Financing:	\$0							
Total Project Cost:	\$49,770,546							
Funding by Share:			\$32,576,377	\$8,144,094	\$0	\$0	\$0	\$40,720,471

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$42,547,677
LIMITS FROM:	US 75					REV DATE: 07/2024	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$450,000								
Right Of Way:	\$3,000,000								
Construction:	\$42,547,677	2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677	
Construction Engineering:	\$2,373,363								
Contingencies:	\$2,374,312								
Indirects:	\$1,170,536								
Bond Financing:	\$0								
Total Project Cost:	\$51,915,888								
			Funding by Share:						
			\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM:	AT CARBONDALE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25066.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19	

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$212,750								
Right Of Way:	\$50,000								
Construction:	\$987,250	5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
			Funding by Share:						
			\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	\$2,565,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,565,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$513,000	
Construction Engineering:	\$0	7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,565,000								
			Funding by Share:						
			\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0								
Construction:	\$6,375,000		\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,375,000								
			Funding by Share:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121-ESA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0								
Construction:	\$950,000		\$0	\$0	\$950,000	\$0	\$0	\$950,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$950,000								
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$0	\$950,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-442	VA	C	VARIOUS	NCTCOG	\$2,625,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 07/2024	
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					MPO PROJECT ID: 11613.3	
TIP DESCRIPTION:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, FP2-330, FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009,FP3-010, FP3-011, FP3-012, FP3-013,	
REMARKS:							

Project History: 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,625,000	\$2,625,000	\$0	\$0	\$525,000	\$0	\$0	\$525,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,625,000								
Funding by Share:			\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2024	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE:	
REMARKS:							

Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300	\$1,360,300	\$0	\$0	\$272,060	\$0	\$0	\$272,060	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,360,300								
Funding by Share:			\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-446	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11663.3
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	

REMARKS:

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$1,800,000		\$0	\$0	\$360,000	\$0	\$0	\$360,000	
Construction Engineering:	\$0		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
Funding by Share:			\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-462	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11554.3
TIP	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR2-002

REMARKS:

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS: RELATED TO TIP 11554/CSJ 0902-90-008

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$250,000		\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Construction Engineering:	\$0		\$250,000	\$0	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	1,004.56
						VOC (LBS/DAY):	717.54

Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$4,500,000	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,500,000							
			Funding by Share:					
			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	\$10,120,000
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE:	07/2024
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID:	24012
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	
REMARKS:	RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,120,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	\$10,120,000	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,120,000							
			Funding by Share:					
			\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-472	CS	E	VARIOUS	DALLAS	\$45,000
LIMITS FROM: ON BELT LINE ROAD						REV DATE: 07/2024	
LIMITS TO: AT SOUTH NORTH LAKE ROAD						MPO PROJECT ID: 24008	
TIP CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History: 9,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$45,000	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$450,000		\$0	\$0	\$9,000	\$0	\$0	\$9,000	
Construction Engineering:	\$0		\$45,000	\$0	\$0	\$0	\$0	\$45,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$495,000								
Funding by Share:			\$45,000	\$0	\$0	\$0	\$0	\$45,000	

DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	\$2,500,000
LIMITS FROM: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75						REV DATE: 07/2024	
LIMITS TO: INSTALL NEW DYNAMIC MESSAGE SIGNS						MPO PROJECT ID: 24017	
TIP DESCRIPTION:						FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-006, TSMO2-007	
						NOX (LBS/DAY): 2,120.63	VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$2,500,000		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DALLAS	KAUFMAN	0918-11-107	SS 226	C	TERRELL	TERRELL	\$450,000
LIMITS FROM: ON VIRGINIA STREET (SS 226) FROM BRIN STREET						REV DATE: 07/2024	
LIMITS TO: ROCHESTER STREET						MPO PROJECT ID: 21061	
TIP PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:							

Project History: 90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$450,000		\$0	\$0	\$90,000	\$0	\$0	\$90,000	
Construction Engineering:	\$17,971		\$450,000	\$0	\$0	\$0	\$0	\$450,000	
Contingencies:	\$3,980								
Indirects:	\$5,915								
Bond Financing:	\$0								
Total Project Cost:	\$477,866								
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2024
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.64

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$650,000		Federal	State	Regional	Local			
Right Of Way:	\$1,200,000	5:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
			Funding by Share:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2024
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.31
						VOC (LBS/DAY):	0.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	\$179,706								
Contingencies:	\$39,800								
Indirects:	\$59,154								
Bond Financing:	\$0								
Total Project Cost:	\$3,178,660								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2024
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.88
						VOC (LBS/DAY):	2.22

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$0	\$0	\$640,000	\$0	\$0	\$640,000	
Construction:	\$3,200,000		OTHER - Cat 3 - TDC (MPO):						
Construction Engineering:	\$143,130								
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
			Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2024
LIMITS TO:	CONSTRUCT ADDITIONAL LEFT TURN LANES					MPO PROJECT ID:	21071
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.28
						VOC (LBS/DAY):	0.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$800,000							
Right Of Way:	\$0								
Construction:	\$800,000		\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,299,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2024
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS					NOX (LBS/DAY):	4.19
						VOC (LBS/DAY):	4.92

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,299,175							
Right Of Way:	\$0								
Construction:	\$3,489,175		\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175	
Construction Engineering:	\$86,200								
Contingencies:	\$19,091								
Indirects:	\$28,375								
Bond Financing:	\$0								
Total Project Cost:	\$3,622,841								
			Funding by Share:	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE: 07/2024	
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID: 25089.4	
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:	CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS					NOX (LBS/DAY): 4.19	VOC (LBS/DAY): 4.92

Project History: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,493								
Right Of Way:	\$0								
Construction:	\$3,489,175	\$2,190,000	\$0	\$0	\$438,000	\$0	\$0	\$438,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,536,668								
Funding by Share:			\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE: 07/2024	
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID: 14094	
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.44

Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$1,848,000	\$1,848,000	\$0	\$0	\$369,600	\$0	\$0	\$369,600	
Construction Engineering:	\$138,141								
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Cost:	\$2,308,333								
Funding by Share:			\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C,R	SHADY SHORES	DENTON CO	\$17,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2024	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: MO3-001	

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,400,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$2,800,000	\$17,800,000							
Construction:	\$18,000,000		3LC:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Engineering:	\$614,190		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053								
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	\$17,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$3,008,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE: 07/2024	
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 1.95	

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$330,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$3,008,000							
Construction:	\$3,008,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$601,600
Construction Engineering:	\$131,852		5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
Contingencies:	\$198,979								
Indirects:	\$91,257								
Bond Financing:	\$0								
Total Project Cost:	\$3,760,088								
Funding by Share:			\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2024
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$3,000,000	3RTR121:					\$3,000,000	
Right Of Way:	\$2,800,000		\$0	\$0	\$2,400,000	\$600,000	\$0		
Construction:	\$18,000,000								
Construction Engineering:	\$614,190								
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053								
		Funding by Share:		\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2024
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History: R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,239,442	\$1,400,000	3LC:					\$700,000	
Right Of Way:	\$1,400,000		\$0	\$0	\$0	\$0	\$700,000		
Construction:	\$16,100,000								
Construction Engineering:	\$1,016,494								
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
		Funding by Share:		\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000

DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2024
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-184
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$4,250,000	7:					\$4,250,000	
Right Of Way:	\$0		\$3,400,000	\$0	\$0	\$850,000	\$0		
Construction:	\$4,250,000								
Construction Engineering:	\$220,079								
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,730								
		Funding by Share:		\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$822,882
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2024
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER						

Project History: R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local			
Right Of Way:	\$822,882	3LC: 7:	\$0	\$0	\$0	\$0	\$411,442	\$411,442	
Construction:	\$10,113,560		\$329,152	\$0	\$0	\$82,288	\$0	\$411,440	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
Funding by Share:			\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	\$13,150,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE:	07/2024
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History: R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,800,000		Federal	State	Regional	Local			
Right Of Way:	\$1,650,000	3LC: 7:	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000	
Construction:	\$11,500,000		\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	
Construction Engineering:	\$343,946								
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Cost:	\$15,792,269								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$3,150,000	\$13,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local			
Right Of Way:	\$400,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction:	\$7,250,000								
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
Total Project Cost:	\$9,265,930								
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	\$2,250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	
Construction Engineering:	\$100,639		5:	\$2,250,000	\$0	\$0	\$0	\$0	
Contingencies:	\$151,875							\$2,250,000	
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	SD2-001, BP2-002, NRSA1-DAL-324
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

Project History: R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000	\$1,245,000	3LC:	\$0	\$0	\$0	\$165,000	\$165,000	
Construction Engineering:	\$988,385		7:	\$864,000	\$0	\$0	\$216,000	\$0	
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$13,777,633								
Funding by Share:			\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE:	07/2024
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	
Construction Engineering:	\$101,443								
Contingencies:	\$83,496								
Indirects:	\$45,051								
Bond Financing:	\$0								
Total Project Cost:	\$1,879,990								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	\$300,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE:	SD3-001, SD3-003
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0	5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$400,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,053,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2024
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.50
						VOC (LBS/DAY):	0.59

Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$447,000							
Right Of Way:	\$0							
Construction:	\$5,053,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,010,600	\$0	\$0	\$1,010,600
Construction Engineering:	\$458,251	5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Contingencies:	\$101,490							
Indirects:	\$105,843							
Bond Financing:	\$0							
Total Project Cost:	\$6,165,584							
Funding by Share:			\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD2-001, AQ2-003
REMARKS:							

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$269,808							
Contingencies:	\$119,200							
Indirects:	\$119,457							
Bond Financing:	\$0							
Total Project Cost:	\$5,008,465							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2024
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	TSMO2-002, BP2-002
REMARKS:							
						NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.17

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$7,000,000	\$7,000,000	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction Engineering:	\$628,972							
Contingencies:	\$139,300							
Indirects:	\$207,040							
Bond Financing:	\$0							
Total Project Cost:	\$8,475,312							
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21029	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE: BP2-002	

REMARKS:

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$3,600,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$323,503	7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$72,000							
Indirects:	\$106,488							
Bond Financing:	\$0							
Total Project Cost:	\$4,501,991							
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

REMARKS:

NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,050,000	5:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,050,000							
Funding by Share:			\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					NOX (LBS/DAY): 4.32	VOC (LBS/DAY): 5.08

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 3LC: 5:							
Right Of Way:	\$0								
Construction:	\$3,105,545		\$0	\$0	\$528,343	\$0	\$0	\$528,343	
Construction Engineering:	\$279,043		\$0	\$0	\$0	\$0	\$463,830	\$463,830	
Contingencies:	\$61,800		\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715	
Indirects:	\$91,853								
Bond Financing:	\$0								
Total Project Cost:	\$3,538,241								
		Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE: 07/2024	
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID: 11620	
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-337	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	3RTR121:							
Right Of Way:	\$0								
Construction:	\$6,100,000		\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
		Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E Kiest BLVD					REV DATE:	07/2024
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000	\$2,020,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$344,000	\$0	\$0	\$344,000	
Construction:	\$2,020,000		3LC:						
Construction Engineering:	\$154,547		\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Contingencies:	\$34,228		7:						
Indirects:	\$50,872		\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
Bond Financing:	\$0								
Total Project Cost:	\$2,539,647								
		Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-513	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON ARAPAHO ROAD AT DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24002
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,500,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
		Funding by Share:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-518	CS	C	DALLAS	DALLAS	\$500,000
LIMITS FROM:	ON FRANKFORD ROAD AT CAMPBELL ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24003
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	RTR 121 - CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$500,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$400,000	\$100,000	\$0	\$500,000	
Construction:	\$500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
		Funding by Share:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-519	CS	R	DALLAS	DALLAS	\$125,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:							

Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$125,000	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
Construction:	\$1,650,000		\$125,000	\$0	\$0	\$0	\$0	\$125,000	
Construction Engineering:	\$98,010								
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cost:	\$1,920,860								
Funding by Share:			\$125,000	\$0	\$0	\$0	\$0	\$125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	\$8,400,000
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE: 07/2024	
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID: 21027.3	
TIP	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	RTR 121 - DA1						

Project History: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000	
Construction:	\$8,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,400,000								
Funding by Share:			\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-524	VA	C	VARIOUS	DALLAS CO	\$725,000
LIMITS FROM:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					REV DATE: 07/2024	
LIMITS TO:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					MPO PROJECT ID: 21032.1	
TIP	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					MTP REFERENCE: BP2-001, MO3-001	
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$725,000	3RTR121:	\$0	\$0	\$380,000	\$0	\$0	\$380,000	
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$345,000	\$345,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$725,000								
Funding by Share:			\$0	\$0	\$380,000	\$0	\$345,000	\$725,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	\$3,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID: 21032	
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000		Federal	State	Regional	Local			
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000	3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$631,363	3LC:	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000	
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
Funding by Share:			\$0	\$0	\$750,000	\$0	\$2,450,000	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 07/2024	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$105,021		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$1,050,220	5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220	
Construction Engineering:	\$47,421								
Contingencies:	\$731								
Indirects:	\$30,310								
Bond Financing:	\$0								
Total Project Cost:	\$1,233,703								
Funding by Share:			\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220	

FY 2026 Total YOE Cost of Approved Phases: \$672,841,956
FY 2026 Total Authorized Funding by Share: \$672,841,956
FY 2026 Total Authorized Funding by Category: \$672,841,956

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2024	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$36,273,324							
Right Of Way:	\$43,527,989							
Construction:	\$362,733,240	\$36,273,324	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
Construction Engineering:	\$12,695,663							
Contingencies:	\$5,440,999							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$460,671,215							
Funding by Share:			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324

DALLAS	VARIOUS	0000-18-138	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

Project History: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,100,000	\$2,100,000	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Construction Engineering:	\$0							
Contingencies:	\$0		\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Indirects:	\$0		\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Bond Financing:	\$0							
Total Project Cost:	\$2,100,000							
Funding by Share:			\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$56,267,909
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE:	07/2024
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073.1
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	2M,4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.250
REMARKS:							

Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$56,267,909	\$56,267,909	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411	
Construction Engineering:	\$0		\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$56,267,909								
Funding by Share:			\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	WILSON CREEK					REV DATE:	07/2024
LIMITS TO:	RIDGEVIEW DR					MPO PROJECT ID:	24015
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	\$0
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE:	
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	24015.1
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	
REMARKS:						NOX (LBS/DAY):	
						VOC (LBS/DAY):	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$94,351,098
LIMITS FROM:	AT BS 121					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13033.2
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,738,198							
Right Of Way:	\$0							
Construction:	\$94,351,098	\$94,351,098	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Construction Engineering:	\$5,757,561							
Contingencies:	\$7,260,036							
Indirects:	\$2,868,888							
Bond Financing:	\$0							
Total Project Cost:	\$113,975,781							
			Funding by Share:					
			\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	\$18,043,932
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14032.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					FUNDING CATEGORY:	2M,5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-7.100.3
REMARKS:	CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 2 AND STBG FOR RECONSTRUCTION					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$292,606							
Construction:	\$18,043,932	\$18,043,932	\$8,549,230	\$2,137,307	\$0	\$0	\$0	\$10,686,537
Construction Engineering:	\$1,239,883		\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
Contingencies:	\$928,560		\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Indirects:	\$445,007							
Bond Financing:	\$0							
Total Project Cost:	\$30,949,988							
			Funding by Share:					
			\$14,435,146	\$3,608,786	\$0	\$0	\$0	\$18,043,932

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE:	07/2024
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID:	11647.2
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	BP2-001, SD2-001, SD2-003
REMARKS:							

Project History: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	\$3,110,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$622,000	
Construction Engineering:	\$0		7:	\$3,110,000	\$0	\$0	\$0	\$3,110,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,110,000								
Funding by Share:			\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-447	VA	C	VARIOUS	NCTCOG	\$2,088,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11663.3
TIP DESCRIPTION:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	
REMARKS:							

Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,088,000	\$2,088,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$417,600	
Construction Engineering:	\$0		7:	\$2,088,000	\$0	\$0	\$0	\$2,088,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,088,000								
Funding by Share:			\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-472	CS	C	VARIOUS	DALLAS	\$450,000
LIMITS FROM:	ON BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	AT SOUTH NORTH LAKE ROAD					MPO PROJECT ID:	24008
TIP	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: 90,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,000	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0		\$0	\$0	\$90,000	\$0	\$0	\$90,000	
Construction:	\$450,000		\$450,000	\$0	\$0	\$0	\$0	\$450,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$495,000								
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2024
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.64

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	5:							
Right Of Way:	\$1,200,000		\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 07/2024	
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
						NOX (LBS/DAY): 66.91	VOC (LBS/DAY): 47.68

Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,175,000	\$5,175,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	
Construction Engineering:	\$349,064		5:	\$5,175,000	\$0	\$0	\$0	\$0	
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
Total Project Cost:	\$5,832,826								
Funding by Share:			\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	C	MCKINNEY	TXDOT-DALLAS	\$27,850,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE: 07/2024	
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID: 21086	
TIP DESCRIPTION:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY: 10,7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	

Project History: 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,475,000								
Right Of Way:	\$7,350,000								
Construction:	\$27,850,000	\$27,850,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$2,570,000	\$0	\$0	
Construction Engineering:	\$1,349,038		7:	\$12,850,000	\$0	\$0	\$0	\$0	
Contingencies:	\$596,000		10:	\$15,000,000	\$0	\$0	\$0	\$0	
Indirects:	\$597,284								
Bond Financing:	\$0								
Total Project Cost:	\$41,217,322								
Funding by Share:			\$27,850,000	\$0	\$0	\$0	\$0	\$27,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	\$15,000,000
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE:	07/2024
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	24011
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:						MTP REFERENCE:	
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$15,000,000	\$15,000,000	3RTR121:	\$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000								
Funding by Share:				\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$16,100,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2024
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442								
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000	\$16,100,000	3LC:	\$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
Construction Engineering:	\$1,016,494		7:	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
Funding by Share:			\$10,620,000	\$0	\$0	\$2,655,000	\$2,825,000	\$16,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)						

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$18,750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,310,077		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
Total Project Cost:	\$24,004,852								
Funding by Share:			\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	18.01
						VOC (LBS/DAY):	21.18
						Project History:	1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH: CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$7,700,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	
Construction Engineering:	\$369,903		5:	\$7,700,000	\$0	\$0	\$0	\$0	
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
			Funding by Share:	\$7,700,000	\$0	\$0	\$0	\$0	
								\$7,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2024
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15
						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269	\$2,052,269	5:	\$1,641,815	\$0	\$0	\$410,454	\$0	
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,583								
			Funding by Share:	\$1,641,815	\$0	\$0	\$410,454	\$0	
								\$2,052,269	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2024
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-313
REMARKS:						NOX (LBS/DAY):	11.11
						VOC (LBS/DAY):	12.27
						Project History:	1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$7,662,535	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	
Construction Engineering:	\$688,503		5:	\$7,662,535	\$0	\$0	\$0	\$0	
Contingencies:	\$152,484								
Indirects:	\$226,635								
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
			Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	
								\$7,662,535	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.17
						VOC (LBS/DAY):	0.19

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$2,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$1,310,077		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
Total Project Cost:	\$24,004,852								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$11,000,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	SD2-001, BP2-002, NRSA1-DAL-324
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY					NOX (LBS/DAY):	1.30
						VOC (LBS/DAY):	1.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
Construction Engineering:	\$988,385		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Contingencies:	\$218,900		\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875	
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$13,777,633								
Funding by Share:			\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2024
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	12.55
						VOC (LBS/DAY):	14.76

Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$6,850,000	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000	
Construction Engineering:	\$180,159		\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000	
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
Funding by Share:			\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD2-001, AQ2-003
REMARKS:							

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Right Of Way:	\$0		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Construction:	\$4,000,000								
Construction Engineering:	\$269,808								
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2024
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.28
						VOC (LBS/DAY):	6.32

Project History: RELATED TO TIP 14079/CSJ 0918-47-295

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,000	5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
Right Of Way:	\$0								
Construction:	\$437,500								
Construction Engineering:	\$19,569								
Contingencies:	\$29,531								
Indirects:	\$13,544								
Bond Financing:	\$0								
Total Project Cost:	\$545,144								
Funding by Share:			\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	

DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE:	07/2024
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND					FUNDING CATEGORY:	7
DESCRIPTION:	AROUND THE GARLAND FOREST/JUPITER DART STATION					MTP REFERENCE:	BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000	
Right Of Way:	\$0								
Construction:	\$4,375,000								
Construction Engineering:	\$393,107								
Contingencies:	\$87,063								
Indirects:	\$129,400								
Bond Financing:	\$0								
Total Project Cost:	\$5,609,570								
Funding by Share:			\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2024	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY: 7	
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,253,375		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$500,000	\$500,000						
Construction:	\$20,000,000		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$1,380,181							
Contingencies:	\$1,136,000							
Indirects:	\$612,944							
Bond Financing:	\$0							
Total Project Cost:	\$24,882,500							
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2024	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011	
REMARKS:							

Project History: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$514,868		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	\$4,157,000						
Construction:	\$5,925,800		\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,440,668							
Funding by Share:			\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.29
						VOC (LBS/DAY):	1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$14,000,000	\$14,000,000	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	
Construction Engineering:	\$1,293,886								
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Cost:	\$17,406,356								
			Funding by Share:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	\$25,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$25,000,000	\$25,000,000	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,000,000								
			Funding by Share:	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	\$67,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	07/2024
LIMITS TO:	EWING AVE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					FUNDING CATEGORY:	10,3LC,3RTR121,7
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2						

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS: FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$0								
Construction:	\$67,000,000	\$67,000,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$472,163		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$208,600		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Indirects:	\$209,049		10:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Bond Financing:	\$0								
Total Project Cost:	\$77,889,812								
			Funding by Share:	\$47,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$67,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	\$10,000,000
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE:	07/2024
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID:	24007
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-002
REMARKS:							

Project History: 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$809,423		7:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
			Funding by Share:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	\$460,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:							

Project History: 0918-47-515 IS THE RTR-FUNDED CSJ AND 0918-47-517 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$460,000						
Right Of Way:	\$650,000							
Construction:	\$5,600,000		\$460,000	\$0	\$0	\$0	\$0	\$460,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,450,000							
Funding by Share:			\$460,000	\$0	\$0	\$0	\$0	\$460,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	\$5,140,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:	RTR 121-DA1						

Project History: 0918-47-515 IS THE RTR-FUNDED CSJ AND 0918-47-517 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$5,140,000						
Right Of Way:	\$650,000							
Construction:	\$5,600,000		\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,450,000							
Funding by Share:			\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	\$18,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,200,000	\$18,200,000						
Right Of Way:	\$3,200,000							
Construction:	\$18,200,000		\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Construction Engineering:	\$631,363		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$629,000							
Indirects:	\$308,241							
Bond Financing:	\$0							
Total Project Cost:	\$25,168,604							
Funding by Share:			\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	TXDOT-DALLAS	\$46,019,486
LIMITS FROM:	SH 205					REV DATE: 07/2024	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$46,019,486	\$46,019,486	\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486
Construction Engineering:	\$1,098,554							
Contingencies:	\$475,619							
Indirects:	\$954,810							
Bond Financing:	\$0							
Total Project Cost:	\$50,548,469							
Funding by Share:			\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	\$22,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$530,000							
Right Of Way:	\$8,910,000							
Construction:	\$22,000,000	\$22,000,000	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$1,175,650		\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$1,176,121							
Indirects:	\$579,828							
Bond Financing:	\$0							
Total Project Cost:	\$34,371,599							
Funding by Share:			\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	\$115,245,043
LIMITS FROM:	NORTH OF US 80					REV DATE: 07/2024	
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID: 55111.2	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-170	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$10,000,000							
Construction:	\$115,245,043	\$115,245,043	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
Construction Engineering:	\$5,451,343							
Contingencies:	\$6,089,519							
Indirects:	\$2,661,430							
Bond Financing:	\$0							
Total Project Cost:	\$141,947,335							
Funding by Share:			\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043

FY 2027 Total YOE Cost of Approved Phases: \$675,108,096
 FY 2027 Total Authorized Funding by Share: \$675,108,096
 FY 2027 Total Authorized Funding by Category: \$675,108,096

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	\$83,760,306
LIMITS FROM:	AT FM 664					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$83,760,306	\$83,760,306	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
Construction Engineering:	\$4,460,335		\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Contingencies:	\$6,838,153		\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
Indirects:	\$2,222,504							
Bond Financing:	\$0							
Total Project Cost:	\$119,281,298							
Funding by Share:			\$67,008,245	\$16,752,061	\$0	\$0	\$0	\$83,760,306

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	\$139,130,349
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, FT1-7.10.4	
REMARKS:	THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,318,745							
Right Of Way:	\$0							
Construction:	\$139,130,349	\$139,130,349	\$103,304,279	\$25,826,070	\$0	\$0	\$0	\$129,130,349
Construction Engineering:	\$7,505,121		\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$12,243,472							
Indirects:	\$3,739,665							
Bond Financing:	\$0							
Total Project Cost:	\$168,937,352							
Funding by Share:			\$111,304,279	\$27,826,070	\$0	\$0	\$0	\$139,130,349

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	\$34,775,230
LIMITS FROM:	SP 557					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 138 (WILSON RD)					MPO PROJECT ID: 55220	
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.110.1, NRSA1-30.110.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,775,230							
Right Of Way:	\$28,000,000							
Construction:	\$150,259,445	\$34,775,230	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
Construction Engineering:	\$9,486,819		\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
Contingencies:	\$9,451,319							
Indirects:	\$4,631,612							
Bond Financing:	\$0							
Total Project Cost:	\$208,604,425							
Funding by Share:			\$25,200,000	\$9,575,230	\$0	\$0	\$0	\$34,775,230

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE: 07/2024	
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID: 14003	
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-192	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$822,882	\$10,113,560	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction:	\$10,113,560								
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
			Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	\$23,000,334
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 35E					MPO PROJECT ID: 14032	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY: 5,7	
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307	
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.85 VOC (LBS/DAY): 0.97	

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,829,417	\$23,000,334	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$21,562,834								
Construction Engineering:	\$1,339,120								
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
Total Project Cost:	\$31,719,259								
			Funding by Share:	\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$46,750,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	07/2024
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
TIP DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	5,7
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
					NOX (LBS/DAY):	5.51	VOC (LBS/DAY): 3.40

Project History: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND;
 CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING;
 DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$46,750,000	\$46,750,000	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Construction Engineering:	\$1,525,401		\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000	
Contingencies:	\$788,724								
Indirects:	\$547,483								
Bond Financing:	\$0								
Total Project Cost:	\$51,621,608								
Funding by Share:			\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP DESCRIPTION:	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	TR2-002

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$8,000,000	\$8,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	
Construction Engineering:	\$539,615		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
Total Project Cost:	\$11,016,929								
Funding by Share:			\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	\$20,000,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2024	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,253,375		Federal	State	Regional	Local			
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
Construction Engineering:	\$1,380,181		\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000	
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
Funding by Share:			\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	C	GARLAND	GARLAND	\$2,875,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2024	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076	
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250	
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH						

Project History: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local			
Right Of Way:	\$4,650,000								
Construction:	\$14,850,000	\$2,875,000	\$0	\$0	\$575,000	\$0	\$0	\$575,000	
Construction Engineering:	\$937,573		\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000	
Contingencies:	\$934,065								
Indirects:	\$457,738								
Bond Financing:	\$0								
Total Project Cost:	\$25,329,376								
Funding by Share:			\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-397	CS	C	GARLAND	GARLAND	\$11,975,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2024	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076	
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250	
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local			
Right Of Way:	\$4,650,000								
Construction:	\$14,850,000	\$11,975,000	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000	
Construction Engineering:	\$756,057								
Contingencies:	\$753,228								
Indirects:	\$369,119								
Bond Financing:	\$0								
Total Project Cost:	\$24,878,404								
Funding by Share:			\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-463	VA	C	DALLAS	TXDOT-DALLAS	\$58,000,000
LIMITS FROM:	OVER IH 30; EAST OF ERVAY ST					REV DATE:	07/2024
LIMITS TO:	HARWOOD ST					MPO PROJECT ID:	55310
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:	FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE:	TSMO2-003
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS						

Project History: FUNDING PART OF 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM; INCLUDES CONVERSION OF PREVIOUSLY APPROVED \$6M CAT 2 TO RTR; FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$58,000,000	\$58,000,000	\$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000	
Construction Engineering:	\$2,698,076		\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000	
Contingencies:	\$1,192,000		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
Indirects:	\$1,194,568								
Bond Financing:	\$0								
Total Project Cost:	\$65,084,644								
Funding by Share:			\$31,000,000	\$0	\$0	\$7,750,000	\$19,250,000	\$58,000,000	

DALLAS	DALLAS	0918-47-464	VARIOUS	C	DALLAS	TXDOT-DALLAS	\$28,000,000
LIMITS FROM:	OVER IH 30					REV DATE:	07/2024
LIMITS TO:	AT LAMAR ST					MPO PROJECT ID:	55311
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY:	3LC
DESCRIPTION:	FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$40,000,000	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000	
Construction Engineering:	\$2,698,076								
Contingencies:	\$1,192,000								
Indirects:	\$1,194,568								
Bond Financing:	\$0								
Total Project Cost:	\$47,084,644								
Funding by Share:			\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000	

DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	\$13,000,000
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE:	07/2024
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID:	25097.4
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)					MTP REFERENCE:	TR1-10306.2
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,000,000								
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-519	CS	C	DALLAS	DALLAS	\$1,650,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	

REMARKS:

Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL. CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	Amount	
Preliminary Engineering:	\$0								
Right Of Way:	\$125,000								
Construction:	\$1,650,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$330,000	
Construction Engineering:	\$98,010	7:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cost:	\$1,920,860								
Funding by Share:			\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	

DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	\$74,481,854
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13035.2	
TIP	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					MTP REFERENCE: RSA1-2.710.350, RSA1-2.710.375	

REMARKS:

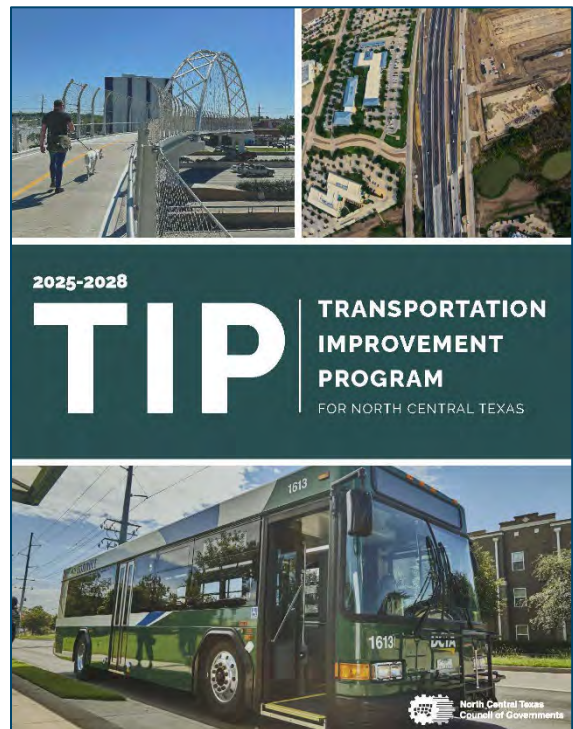
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	Amount	
Preliminary Engineering:	\$2,095,205								
Right Of Way:	\$8,500,000								
Construction:	\$74,481,854	2M:	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854	
Construction Engineering:	\$2,540,480	4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$2,530,973								
Indirects:	\$1,240,302								
Bond Financing:	\$0								
Total Project Cost:	\$91,388,814								
Funding by Share:			\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$74,481,854	

FY 2028 Total YOE Cost of Approved Phases: \$555,511,633
FY 2028 Total Authorized Funding by Share: \$555,511,633
FY 2028 Total Authorized Funding by Category: \$555,511,633

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	\$746,400
LIMITS FROM:	FM 2642					REV DATE: 07/2024	
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.100.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,882,124	\$746,400							
Right Of Way:	\$746,400								
Construction:	\$191,077,618		SW ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Engineering:	\$10,658,548								
Contingencies:	\$10,662,814								
Indirects:	\$5,256,767								
Bond Financing:	\$0								
Total Project Cost:	\$227,284,271								
Funding by Share:			\$0	\$746,400	\$0	\$0	\$0	\$746,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000
LIMITS FROM:	MONTY STRATTON					REV DATE: 07/2024	
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID: 13078	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.1, FT1-28.100.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$3,300,000							
Right Of Way:	\$2,300,000								
Construction:	\$224,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$12,495,000		SW ROW:	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$258,457,500								
Funding by Share:			\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID: 13079	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.2, FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$750,000	\$2,950,000							
Right Of Way:	\$2,200,000								
Construction:	\$168,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$9,371,250		SW ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$9,375,000								
Indirects:	\$4,621,875								
Bond Financing:	\$0								
Total Project Cost:	\$194,318,125								
Funding by Share:			\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	\$38,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

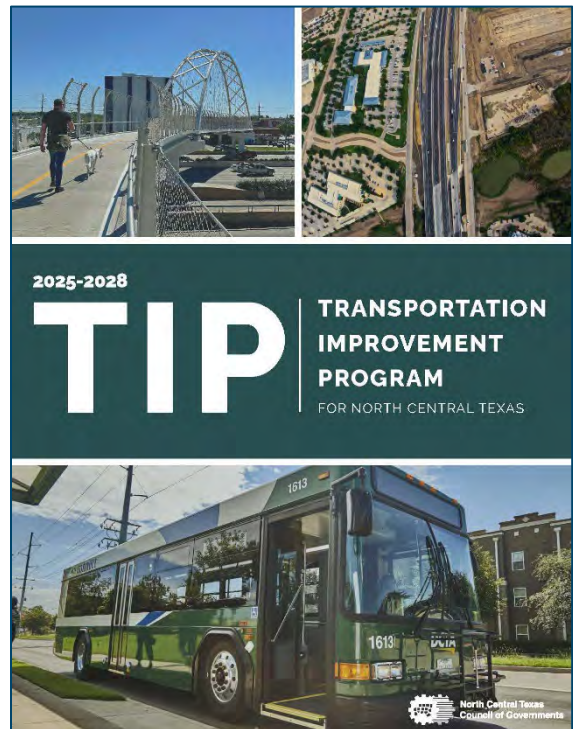
Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,240,000	\$38,000,000							
Right Of Way:	\$900,000								
Construction:	\$38,000,000		2M:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Construction Engineering:	\$2,589,618								
Contingencies:	\$2,579,927								
Indirects:	\$1,264,291								
Bond Financing:	\$0								
Total Project Cost:	\$47,573,836								
			Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000

FY 2028 Total YOE Cost of Approved Phases: \$38,000,000
FY 2028 Total Authorized Funding by Share: \$38,000,000
FY 2028 Total Authorized Funding by Category: \$38,000,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025 Total Cost of Project (YOE): \$39,420,530

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Cost of Project (YOE):	\$82,210,265

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Cost of Project (YOE): \$15,986,000

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

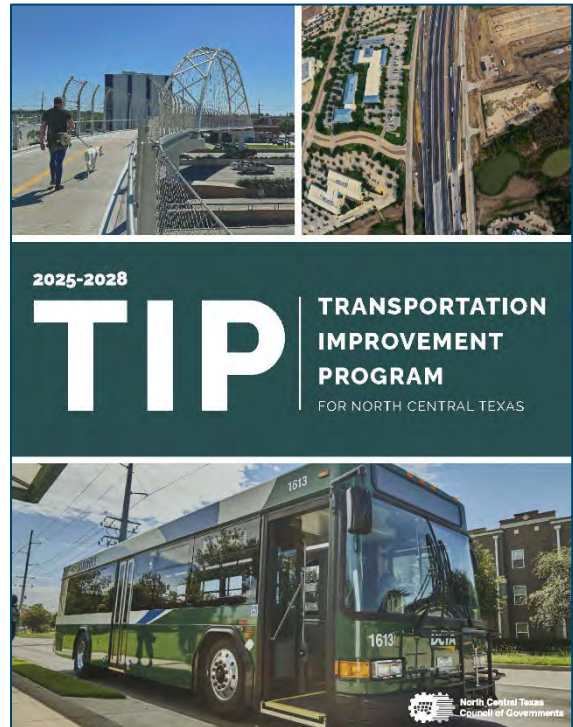
**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Cost of Project (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): **\$278,115,724**

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12021.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$107,807,862

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12021.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$787,774
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$787,774
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Cost of Project (YOE): \$170,354,668

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12021.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Cost of Project (YOE):	\$157,012,500

Chapter VII Project Listings

Grouped CSJs

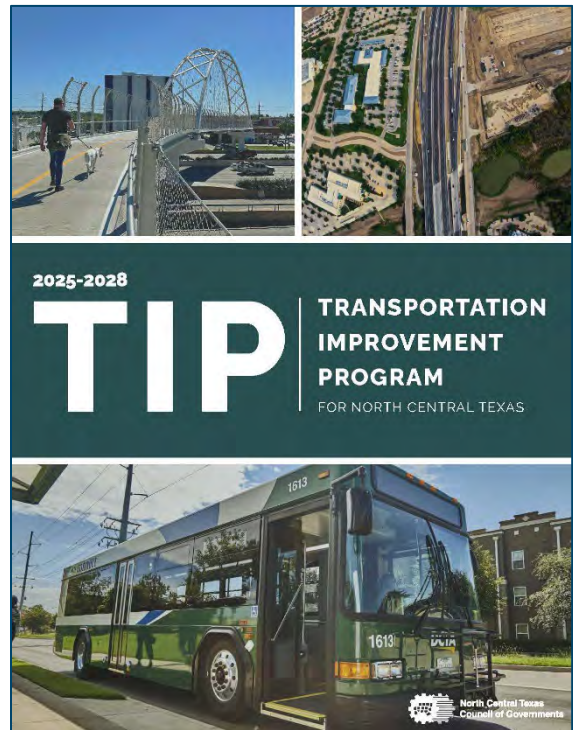


Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.