

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|------------------|------------|------------------|-------------|--------------------|
| 2007 | ENG | 0091-05-053 | Cat 7: | \$144,000 | \$18,000 | \$0 | \$18,000 | \$0 | \$180,000 |
| 2015 | ENG | 0091-05-053 | Cat 7: | \$256,000 | \$32,000 | \$0 | \$32,000 | \$0 | \$320,000 |
| 2017 | CON | 0091-05-053 | Cat 5: | \$1,280,000 | \$160,000 | \$0 | \$160,000 | \$0 | \$1,600,000 |
| 2017 | CON | 0091-05-053 | Cat 7: | \$1,200,000 | \$150,000 | \$0 | \$150,000 | \$0 | \$1,500,000 |
| Phase Subtotal: | | | | \$2,480,000 | \$310,000 | \$0 | \$310,000 | \$0 | \$3,100,000 |
| Grand Total: | | | | \$2,880,000 | \$360,000 | \$0 | \$360,000 | \$0 | \$3,600,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|------------------|------------|------------------|-------------|--------------------|
| 2007 | ENG | 0091-05-053 | Cat 7: | \$144,000 | \$18,000 | \$0 | \$18,000 | \$0 | \$180,000 |
| 2016 | ENG | 0091-05-053 | Cat 7: | \$496,000 | \$62,000 | \$0 | \$62,000 | \$0 | \$620,000 |
| 2017 | CON | 0091-05-053 | Cat 5: | \$2,050,000 | \$260,000 | \$0 | \$260,000 | \$0 | \$2,570,000 |
| 2017 | CON | 0091-05-053 | Cat 7: | \$1,950,000 | \$240,000 | \$0 | \$240,000 | \$0 | \$2,430,000 |
| Phase Subtotal: | | | | \$4,000,000 | \$500,000 | \$0 | \$500,000 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$4,640,000 | \$580,000 | \$0 | \$580,000 | \$0 | \$5,800,000 |

| | |
|--|--|
| TIP CODE: | The number assigned to a TIP project, which is how NCTCOG identifies a project. |
| FACILITY: | Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop). |
| LOCATION/LIMITS FROM: | Cross-street or location identifying the ends limits of a project. |
| LOCATION/LIMITS TO: | Identifies the ending point of the project. |
| MODIFICATION #: | The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff. |
| IMPLEMENTING AGENCY: | Identifies the lead public agency or municipality responsible for the project. |
| COUNTY: | County in which project is located. |
| CONT-SECT-JOB (CSJ): | The Control Section Job Number is a TxDOT-assigned number given to track projects. |
| CITY: | City in which project is located. |
| DESCRIPTION (DESC): | Brief description of work to be performed on the project. |
| REQUEST: | As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted. |
| CURRENTLY APPROVED FUNDING TABLE: | Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP. |
| FY: | Identifies the fiscal year in which the project occurs. |
| PHASE: | Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer. |
| FUNDING SOURCE: | Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program |
| REVISION REQUESTED FUNDING TABLE: | Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases. |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13027.2 **Facility:** IH 20 **Location/Limits From:** PARK SPRINGS BLVD **Modification #:** 2023-0283
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON
County: TARRANT **CSJ:** 2374-05-093
City: ARLINGTON **Desc:** IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMP TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMP TO GREAT SW PKWY
Request: REVISE SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027/CSJ 2374-05-084

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 2374-05-093 | SW PE: | \$4,500,000 | \$500,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 2027 | CON | 2374-05-093 | Cat 2M: | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$50,000,000 |
| Grand Total: | | | | \$44,500,000 | \$10,500,000 | \$0 | \$0 | \$0 | \$55,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 2374-05-093 | SW PE: | \$4,500,000 | \$500,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 2027 | CON | 2374-05-093 | Cat 2M: | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$50,000,000 |
| Grand Total: | | | | \$44,500,000 | \$10,500,000 | \$0 | \$0 | \$0 | \$55,000,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54119.5 **Facility:** IH 35E **Location/Limits From:** ELLIS COUNTY LINE **Modification #:** 2023-0353
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BEAR CREEK ROAD
County: DALLAS **CSJ:** 0442-02-162
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Request: INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2018 | ENG | 0442-02-162 | SW PE: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| 2020 | ROW | 0442-02-162 | SW ROW: | \$2,700,000 | \$300,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2023 | CON | 0442-02-162 | Cat 2M: | \$10,130,115 | \$2,532,529 | \$0 | \$0 | \$0 | \$12,662,644 |
| 2023 | CON | 0442-02-162 | STBG: | \$466,400 | \$116,600 | \$0 | \$0 | \$0 | \$583,000 |
| Phase Subtotal: | | | | \$10,596,515 | \$2,649,129 | \$0 | \$0 | \$0 | \$13,245,644 |
| Grand Total: | | | | \$13,296,515 | \$3,449,129 | \$0 | \$0 | \$0 | \$16,745,644 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2018 | ENG | 0442-02-162 | SW PE: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| 2020 | ROW | 0442-02-162 | SW ROW: | \$2,700,000 | \$300,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2024 | CON | 0442-02-162 | Cat 2M: | \$14,125,674 | \$3,531,418 | \$0 | \$0 | \$0 | \$17,657,092 |
| 2024 | CON | 0442-02-162 | STBG: | \$466,400 | \$116,600 | \$0 | \$0 | \$0 | \$583,000 |
| Phase Subtotal: | | | | \$14,592,074 | \$3,648,018 | \$0 | \$0 | \$0 | \$18,240,092 |
| Grand Total: | | | | \$17,292,074 | \$4,448,018 | \$0 | \$0 | \$0 | \$21,740,092 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54119.6 **Facility:** IH 35E **Location/Limits From:** REESE DRIVE **Modification #:** 2023-0355
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DALLAS COUNTY LINE
County: ELLIS **CSJ:** 0442-03-044
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Request: DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024
Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2018 | ENG | 0442-03-044 | SW PE: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| 2020 | ROW | 0442-03-044 | SW ROW: | \$3,150,000 | \$350,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 2024 | CON | 0442-03-044 | Cat 2M: | \$14,918,606 | \$3,729,651 | \$0 | \$0 | \$0 | \$18,648,257 |
| 2024 | CON | 0442-03-044 | STBG: | \$645,750 | \$161,438 | \$0 | \$0 | \$0 | \$807,188 |
| Phase Subtotal: | | | | \$15,564,356 | \$3,891,089 | \$0 | \$0 | \$0 | \$19,455,445 |
| Grand Total: | | | | \$18,714,356 | \$5,041,089 | \$0 | \$0 | \$0 | \$23,755,445 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2018 | ENG | 0442-03-044 | SW PE: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| 2020 | ROW | 0442-03-044 | SW ROW: | \$3,150,000 | \$350,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 2024 | CON | 0442-03-044 | Cat 2M: | \$22,972,311 | \$5,743,078 | \$0 | \$0 | \$0 | \$28,715,389 |
| 2024 | CON | 0442-03-044 | STBG: | \$80,000 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 |
| Phase Subtotal: | | | | \$23,052,311 | \$5,763,078 | \$0 | \$0 | \$0 | \$28,815,389 |
| Grand Total: | | | | \$26,202,311 | \$6,913,078 | \$0 | \$0 | \$0 | \$33,115,389 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13034 **Facility:** IH 35E **Location/Limits From:** AT FM 664 **Modification #:** 2023-0358
Implementing Agency: TXDOT-DALLAS
County: ELLIS **CSJ:** 0442-03-042
City: RED OAK **Desc:** RECONSTRUCT INTERCHANGE
Request: INCREASE CONSTRUCTION FUNDING IN FY2024
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0442-03-042 | SW PE: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 2023 | ROW | 0442-03-042 | SW ROW: | \$5,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$6,000,000 |
| 2024 | CON | 0442-03-042 | Cat 4: | \$39,545,788 | \$9,886,447 | \$0 | \$0 | \$0 | \$49,432,235 |
| Grand Total: | | | | \$44,945,788 | \$11,986,447 | \$0 | \$0 | \$0 | \$56,932,235 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0442-03-042 | SW PE: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 2023 | ROW | 0442-03-042 | SW ROW: | \$5,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$6,000,000 |
| 2024 | CON | 0442-03-042 | Cat 4: | \$54,565,717 | \$13,641,429 | \$0 | \$0 | \$0 | \$68,207,146 |
| Grand Total: | | | | \$59,965,717 | \$15,741,429 | \$0 | \$0 | \$0 | \$75,707,146 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11853.2 **Facility:** SH 180 **Location/Limits From:** DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST **Modification #:** 2023-0392
Implementing Agency: ARLINGTON **Location/Limits To:** FM 157/COLLINS STREET; IN ARLINGTON
County: TARRANT **CSJ:** 0008-07-034, 0008-07-036
City: ARLINGTON **Desc:** CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT
Request: ADD CONSTRUCTION PHASE TO FY2024
Comment: MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|------------------|-------------|--------------------|
| 2017 | ENG | 0008-07-034 | Cat 5: | \$216,000 | \$0 | \$0 | \$54,000 | \$0 | \$270,000 |
| 2018 | ROW | 0008-07-036 | Cat 5: | \$1,574,244 | \$0 | \$0 | \$393,561 | \$0 | \$1,967,805 |
| Grand Total: | | | | \$1,790,244 | \$0 | \$0 | \$447,561 | \$0 | \$2,237,805 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|--------------------|-------------|--------------------|
| 2017 | ENG | 0008-07-034 | Cat 5: | \$216,000 | \$0 | \$0 | \$54,000 | \$0 | \$270,000 |
| 2018 | ROW | 0008-07-036 | Cat 5: | \$1,574,244 | \$0 | \$0 | \$393,561 | \$0 | \$1,967,805 |
| 2024 | CON | 0008-07-034 | Cat 5: | \$2,880,000 | \$0 | \$0 | \$720,000 | \$0 | \$3,600,000 |
| Grand Total: | | | | \$4,670,244 | \$0 | \$0 | \$1,167,561 | \$0 | \$5,837,805 |

TIP Code: 55305 **Facility:** US 287 **Location/Limits From:** EAST OF SH 360 **Modification #:** 2023-0393
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OLD FORT WORTH ROAD
County: ELLIS **CSJ:** 0172-04-049
City: VARIOUS **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2025 | ENG | 0172-04-049 | SW PE: | \$0 | \$8,028,961 | \$0 | \$0 | \$0 | \$8,028,961 |
| Grand Total: | | | | \$0 | \$8,028,961 | \$0 | \$0 | \$0 | \$8,028,961 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55306 **Facility:** US 287 **Location/Limits From:** WEST OF OLD FORT WORTH ROAD **Modification #:** 2023-0394
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF US 67
County: ELLIS **CSJ:** 0172-13-009
City: MIDLOTHIAN **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|------------------|------------|------------|-------------|------------------|
| 2025 | ENG | 0172-13-009 | SW PE: | \$0 | \$493,721 | \$0 | \$0 | \$0 | \$493,721 |
| Grand Total: | | | | \$0 | \$493,721 | \$0 | \$0 | \$0 | \$493,721 |

TIP Code: 55307 **Facility:** US 287 **Location/Limits From:** US 67 **Modification #:** 2023-0395
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH MIDLOTHIAN PKWY
County: ELLIS **CSJ:** 0172-13-008
City: MIDLOTHIAN **Desc:** CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2025 | ENG | 0172-13-008 | SW PE: | \$0 | \$3,620,597 | \$0 | \$0 | \$0 | \$3,620,597 |
| Grand Total: | | | | \$0 | \$3,620,597 | \$0 | \$0 | \$0 | \$3,620,597 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25106 **Facility:** CS **Location/Limits From:** ON SPRING CREEK PARKWAY FROM HEADQUARTERS DRIVE **Modification #:** 2023-0396
Implementing Agency: PLANO **Location/Limits To:** JUPITER ROAD
County: COLLIN **CSJ:** N/A
City: PLANO **Desc:** CONSTRUCTION OF TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, AND A SHARED-USE PATH ALONG SPRING CREEK PKWY AT HEADQUARTERS DR, PARKWOOD BLVD, PRESTON MEADOW RD, OHIO DR, CHASE OAKS DR, & JUPITER RD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 1,440,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-----|--------------------|--------------------|------------|--------------------|------------|-------------|--------------------|
| 2025 | CON | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$1,440,000 | \$0 | \$0 | \$0 |
| 2025 | CON | N/A | STBG: | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |
| Phase Subtotal: | | | | \$7,200,000 | \$0 | \$1,440,000 | \$0 | \$0 | \$7,200,000 |
| Grand Total: | | | | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21073 **Facility:** CS **Location/Limits From:** CAMPBELL ROAD **Modification #:** 2023-0398
Implementing Agency: RICHARDSON **Location/Limits To:** AT UNIVERSITY PARKWAY
County: DALLAS **CSJ:** 0918-47-388
City: RICHARDSON **Desc:** CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE
Request: REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2022 | ENG | 0918-47-388 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$105,000 | \$105,000 |
| 2024 | CON | 0918-47-388 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 |
| 2024 | CON | 0918-47-388 | Cat 5: | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Phase Subtotal: | | | | \$1,300,000 | \$0 | \$260,000 | \$0 | \$0 | \$1,300,000 |
| Grand Total: | | | | \$1,300,000 | \$0 | \$0 | \$0 | \$105,000 | \$1,405,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2023 | ENG | 0918-47-388 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$105,000 | \$105,000 |
| 2024 | CON | 0918-47-388 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 |
| 2024 | CON | 0918-47-388 | Cat 5: | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Phase Subtotal: | | | | \$1,300,000 | \$0 | \$260,000 | \$0 | \$0 | \$1,300,000 |
| Grand Total: | | | | \$1,300,000 | \$0 | \$0 | \$0 | \$105,000 | \$1,405,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14088 **Facility:** CS **Location/Limits From:** ON LAS VEGAS TRAIL FROM QUEBEC DRIVE **Modification #:** 2023-0399
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 820
County: TARRANT **CSJ:** 0902-90-176
City: FORT WORTH **Desc:** WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS
Request: INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023
Comment: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------------|--------------------|--------------------|
| 2021 | ENG | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$712,400 | \$712,400 |
| 2023 | ROW | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| 2025 | CON | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$780,000 | \$780,000 |
| 2025 | CON | 0902-90-176 | Cat 5: | \$1,300,000 | \$211,250 | \$0 | \$113,750 | \$0 | \$1,625,000 |
| 2025 | CON | 0902-90-176 | STBG: | \$3,500,000 | \$568,750 | \$0 | \$306,250 | \$0 | \$4,375,000 |
| Phase Subtotal: | | | | \$4,800,000 | \$780,000 | \$0 | \$420,000 | \$780,000 | \$6,780,000 |
| Grand Total: | | | | \$4,800,000 | \$780,000 | \$0 | \$420,000 | \$1,592,400 | \$7,592,400 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|--------------------|------------|------------------|--------------------|---------------------|
| 2021 | ENG | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$712,400 | \$712,400 |
| 2023 | ROW | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 | CON | 0902-90-176 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$780,000 | \$780,000 |
| 2025 | CON | 0902-90-176 | Cat 5: | \$1,300,000 | \$211,250 | \$0 | \$113,750 | \$0 | \$1,625,000 |
| 2025 | CON | 0902-90-176 | STBG: | \$6,700,000 | \$1,116,667 | \$0 | \$558,333 | \$0 | \$8,375,000 |
| Phase Subtotal: | | | | \$8,000,000 | \$1,327,917 | \$0 | \$672,083 | \$780,000 | \$10,780,000 |
| Grand Total: | | | | \$8,000,000 | \$1,327,917 | \$0 | \$672,083 | \$1,492,400 | \$11,492,400 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55027 **Facility:** US 287 **Location/Limits From:** ON US 81/287 FROM AVONDALE HASLET RD **Modification #:** 2023-0401
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 35W
County: TARRANT **CSJ:** 0014-15-037
City: VARIOUS **Desc:** CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD
Request: REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ROW AND UTILITIES TO FY2024

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0014-15-037 | SW PE: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 2023 | ROW | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2023 | UTIL | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Grand Total: | | | | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0014-15-037 | SW PE: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 2024 | ROW | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2024 | UTIL | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Grand Total: | | | | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |

TIP Code: 11734 **Facility:** CS **Location/Limits From:** EAST-WEST CONNECTOR FROM SH 360 **Modification #:** 2023-0402
Implementing Agency: DFW AIRPORT **Location/Limits To:** INTERNATIONAL PARKWAY
County: TARRANT **CSJ:** 0902-48-712, 0902-90-034
City: VARIOUS **Desc:** CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)
Request: INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL CONTRIBUTION PAID BY DFW AIRPORT

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 2009 | ENG | 0902-48-712 | Cat 7: | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 |
| 2010 | ENG | 0902-48-712 | Cat 7: | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 |
| 2012 | ENG | 0902-48-712 | Cat 7: | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 |
| 2018 | ENG | 0902-48-712 | Cat 7: | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| 2021 | ENG | 0902-48-712 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$2,670,000 |
| 2023 | CON | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$254,891 | \$254,891 |
| 2023 | CON | 0902-90-034 | STBG: | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$0 | \$27,017,749 |
| Phase Subtotal: | | | | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$254,891 | \$27,272,640 |
| 2023 | CONENG | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$5,103,213 | \$5,103,213 |
| 2023 | CONENG | 0902-90-034 | STBG: | \$2,611,226 | \$0 | \$0 | \$652,807 | \$0 | \$3,264,033 |
| Phase Subtotal: | | | | \$2,611,226 | \$0 | \$0 | \$652,807 | \$5,103,213 | \$8,367,246 |
| Grand Total: | | | | \$25,885,425 | \$0 | \$0 | \$6,471,357 | \$8,028,104 | \$40,384,886 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 2009 | ENG | 0902-48-712 | Cat 7: | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 |
| 2010 | ENG | 0902-48-712 | Cat 7: | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 |
| 2012 | ENG | 0902-48-712 | Cat 7: | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 |
| 2018 | ENG | 0902-48-712 | Cat 7: | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| 2021 | ENG | 0902-48-712 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$2,670,000 |
| 2023 | CON | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$254,891 | \$254,891 |
| 2023 | CON | 0902-90-034 | STBG: | \$24,485,060 | \$0 | \$0 | \$6,121,265 | \$0 | \$30,606,325 |
| Phase Subtotal: | | | | \$24,485,060 | \$0 | \$0 | \$6,121,265 | \$254,891 | \$30,861,216 |
| 2023 | CONENG | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$5,103,213 | \$5,103,213 |
| 2023 | CONENG | 0902-90-034 | STBG: | \$1,714,480 | \$0 | \$0 | \$428,620 | \$0 | \$2,143,100 |
| Phase Subtotal: | | | | \$1,714,480 | \$0 | \$0 | \$428,620 | \$5,103,213 | \$7,246,313 |
| Grand Total: | | | | \$27,859,540 | \$0 | \$0 | \$6,964,885 | \$8,028,104 | \$42,852,529 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55308 **Facility:** US 287 **Location/Limits From:** SOUTH MIDLOTHIAN PKWY **Modification #:** 2023-0403
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BUS 287R NORTH IN WAXAHACHIE
County: ELLIS **CSJ:** 0172-05-127
City: VARIOUS **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|---------------------|------------|------------|-------------|---------------------|
| 2025 | ENG | 0172-05-127 | SW PE: | \$0 | \$10,052,063 | \$0 | \$0 | \$0 | \$10,052,063 |
| Grand Total: | | | | \$0 | \$10,052,063 | \$0 | \$0 | \$0 | \$10,052,063 |

TIP Code: 13033.3 **Facility:** IH 35 **Location/Limits From:** IH 35W **Modification #:** 2023-0405
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** US 380
County: DENTON **CSJ:** 0195-03-090
City: DENTON **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS
Request: INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2018 | ENG | 0195-03-090 | SW PE: | \$0 | \$7,000,000 | \$0 | \$0 | \$0 | \$7,000,000 |
| 2024 | CON | 0195-03-090 | Cat 12: | \$104,650,122 | \$26,162,530 | \$0 | \$0 | \$0 | \$130,812,652 |
| Grand Total: | | | | \$104,650,122 | \$33,162,530 | \$0 | \$0 | \$0 | \$137,812,652 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2018 | ENG | 0195-03-090 | SW PE: | \$0 | \$8,555,182 | \$0 | \$0 | \$0 | \$8,555,182 |
| 2024 | CON | 0195-03-090 | Cat 12: | \$104,650,121 | \$26,162,530 | \$0 | \$0 | \$0 | \$130,812,651 |
| 2024 | CON | 0195-03-090 | Cat 2M: | \$24,775,788 | \$6,193,947 | \$0 | \$0 | \$0 | \$30,969,735 |
| Phase Subtotal: | | | | \$129,425,909 | \$32,356,477 | \$0 | \$0 | \$0 | \$161,782,386 |
| Grand Total: | | | | \$129,425,909 | \$40,911,659 | \$0 | \$0 | \$0 | \$170,337,568 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.4 **Facility:** IH 35E **Location/Limits From:** AT CORPORATE DRIVE **Modification #:** 2023-0407
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-02-126
City: DENTON **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2018 | ENG | 0196-02-126 | SW PE: | \$0 | \$3,400,945 | \$0 | \$0 | \$0 | \$3,400,945 |
| 2025 | CON | 0196-02-126 | Cat 2M: | \$63,847,778 | \$15,961,645 | \$0 | \$0 | \$0 | \$79,809,423 |
| Grand Total: | | | | \$63,847,778 | \$19,362,590 | \$0 | \$0 | \$0 | \$83,210,368 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|----------------------|
| 2018 | ENG | 0196-02-126 | SW PE: | \$0 | \$4,527,945 | \$0 | \$0 | \$0 | \$4,527,945 |
| 2025 | CON | 0196-02-126 | Cat 1: | \$10,077,859 | \$2,519,465 | \$0 | \$0 | \$0 | \$12,597,324 |
| 2025 | CON | 0196-02-126 | Cat 2M: | \$71,200,000 | \$17,800,000 | \$0 | \$0 | \$0 | \$89,000,000 |
| Phase Subtotal: | | | | \$81,277,859 | \$20,319,465 | \$0 | \$0 | \$0 | \$101,597,324 |
| Grand Total: | | | | \$81,277,859 | \$24,847,410 | \$0 | \$0 | \$0 | \$106,125,269 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25033.3 **Facility:** IH 35E **Location/Limits From:** SOUTH OF MAYHILL ROAD **Modification #:** 2023-0408
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF SL 288
County: DENTON **CSJ:** 0196-01-109
City: DENTON **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0196-01-109 | SW PE: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2027 | CON | 0196-01-109 | Cat 2M: | \$57,675,764 | \$14,418,941 | \$0 | \$0 | \$0 | \$72,094,705 |
| Grand Total: | | | | \$57,675,764 | \$17,418,941 | \$0 | \$0 | \$0 | \$75,094,705 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|----------------------|
| 2023 | ENG | 0196-01-109 | SW PE: | \$0 | \$6,318,745 | \$0 | \$0 | \$0 | \$6,318,745 |
| 2025 | CON | 0196-01-109 | Cat 2M: | \$91,599,135 | \$22,899,784 | \$0 | \$0 | \$0 | \$114,498,919 |
| 2025 | CON | 0196-01-109 | Cat 4: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Phase Subtotal: | | | | \$99,599,135 | \$24,899,784 | \$0 | \$0 | \$0 | \$124,498,919 |
| Grand Total: | | | | \$99,599,135 | \$31,218,529 | \$0 | \$0 | \$0 | \$130,817,664 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55198 **Facility:** IH 35 **Location/Limits From:** US 380 **Modification #:** 2023-0409
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** US 77 NORTH OF DENTON
County: DENTON **CSJ:** 0195-03-087
City: DENTON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2018 | ENG | 0195-03-087 | SW PE: | \$0 | \$10,248,220 | \$0 | \$0 | \$0 | \$10,248,220 |
| 2021 | ROW | 0195-03-087 | SW ROW: | \$18,868,761 | \$2,096,529 | \$0 | \$0 | \$0 | \$20,965,290 |
| 2024 | CON | 0195-03-087 | Cat 12: | \$143,767,540 | \$35,941,885 | \$0 | \$0 | \$0 | \$179,709,425 |
| 2024 | CON | 0195-03-087 | Cat 4: | \$34,918,324 | \$8,729,581 | \$0 | \$0 | \$0 | \$43,647,905 |
| Phase Subtotal: | | | | \$178,685,864 | \$44,671,466 | \$0 | \$0 | \$0 | \$223,357,330 |
| Grand Total: | | | | \$197,554,625 | \$57,016,215 | \$0 | \$0 | \$0 | \$254,570,840 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2018 | ENG | 0195-03-087 | SW PE: | \$0 | \$10,248,220 | \$0 | \$0 | \$0 | \$10,248,220 |
| 2021 | ROW | 0195-03-087 | SW ROW: | \$18,868,761 | \$2,096,529 | \$0 | \$0 | \$0 | \$20,965,290 |
| 2024 | CON | 0195-03-087 | Cat 12: | \$151,767,540 | \$37,941,885 | \$0 | \$0 | \$0 | \$189,709,425 |
| 2024 | CON | 0195-03-087 | Cat 4: | \$34,918,324 | \$8,729,581 | \$0 | \$0 | \$0 | \$43,647,905 |
| Phase Subtotal: | | | | \$186,685,864 | \$46,671,466 | \$0 | \$0 | \$0 | \$233,357,330 |
| Grand Total: | | | | \$205,554,625 | \$59,016,215 | \$0 | \$0 | \$0 | \$264,570,840 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55205 **Facility:** FM 407 **Location/Limits From:** GULF AVE **Modification #:** 2023-0410
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF SAGE DRIVE
County: DENTON **CSJ:** 1310-01-043
City: JUSTIN **Desc:** REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE
Request: INCREASE CONSTRUCTION FUNDING TO COVER CHANGE ORDERS
Comment: LOCAL CONTRIBUTION BY DENTON COUNTY

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2017 | ENG | 1310-01-043 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| 2019 | ROW | 1310-01-043 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 2022 | CON | 1310-01-043 | STBG: | \$1,292,175 | \$323,043 | \$0 | \$0 | \$0 | \$1,615,218 |
| Grand Total: | | | | \$1,292,175 | \$323,043 | \$0 | \$0 | \$900,000 | \$2,515,218 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2017 | ENG | 1310-01-043 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| 2019 | ROW | 1310-01-043 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 2023 | CON | 1310-01-043 | STBG: | \$2,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Grand Total: | | | | \$2,000,000 | \$500,000 | \$0 | \$0 | \$900,000 | \$3,400,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14032.2 **Facility:** IH 35E **Location/Limits From:** AT BEAR CREEK ROAD **Modification #:** 2023-0411
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0442-02-161
City: GLENN HEIGHTS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS
Request: REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025
Comment: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|--------------------|
| 2017 | ENG | 0442-02-161 | SW PE: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 2019 | ROW | 0442-02-161 | SW ROW: | \$263,345 | \$29,261 | \$0 | \$0 | \$0 | \$292,606 |
| 2025 | CON | 0442-02-161 | Cat 5: | \$3,288,062 | \$822,015 | \$0 | \$0 | \$0 | \$4,110,077 |
| 2025 | CON | 0442-02-161 | STBG: | \$2,889,305 | \$722,326 | \$0 | \$0 | \$0 | \$3,611,631 |
| Phase Subtotal: | | | | \$6,177,367 | \$1,544,341 | \$0 | \$0 | \$0 | \$7,721,708 |
| Grand Total: | | | | \$6,440,712 | \$2,573,602 | \$0 | \$0 | \$0 | \$9,014,314 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|---------------------|
| 2017 | ENG | 0442-02-161 | SW PE: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 2019 | ROW | 0442-02-161 | SW ROW: | \$263,345 | \$29,261 | \$0 | \$0 | \$0 | \$292,606 |
| 2025 | CON | 0442-02-161 | Cat 2M: | \$2,889,305 | \$722,326 | \$0 | \$0 | \$0 | \$3,611,631 |
| 2025 | CON | 0442-02-161 | Cat 5: | \$5,805,916 | \$1,451,479 | \$0 | \$0 | \$0 | \$7,257,395 |
| 2025 | CON | 0442-02-161 | STBG: | \$80,000 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 |
| Phase Subtotal: | | | | \$8,775,221 | \$2,193,805 | \$0 | \$0 | \$0 | \$10,969,026 |
| Grand Total: | | | | \$9,038,566 | \$3,223,066 | \$0 | \$0 | \$0 | \$12,261,632 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55299.1 **Facility:** FM 428 **Location/Limits From:** CR 55 **Modification #:** 2023-0413
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 289
County: COLLIN **CSJ:** 2678-03-002
City: CELINA **Desc:** REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 55299/CSJ 2678-01-011

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------------|-------------|--------------------|
| 2024 | ENG | 2678-03-002 | SW PE: | \$0 | \$2,174,805 | \$0 | \$0 | \$0 | \$2,174,805 |
| 2024 | ROW | 2678-03-002 | SW ROW: | \$4,748,800 | \$593,600 | \$0 | \$593,600 | \$0 | \$5,936,000 |
| Grand Total: | | | | \$4,748,800 | \$2,768,405 | \$0 | \$593,600 | \$0 | \$8,110,805 |

TIP Code: 55299 **Facility:** FM 428 **Location/Limits From:** DALLAS PARKWAY **Modification #:** 2023-0414
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** CR 55
County: COLLIN **CSJ:** 2678-01-011
City: CELINA **Desc:** WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED
Request: DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------------|-------------|--------------------|
| 2023 | ENG | 2678-01-011 | SW PE: | \$0 | \$1,617,000 | \$0 | \$0 | \$0 | \$1,617,000 |
| 2023 | ROW | 2678-01-011 | SW ROW: | \$5,280,000 | \$660,000 | \$0 | \$660,000 | \$0 | \$6,600,000 |
| Grand Total: | | | | \$5,280,000 | \$2,277,000 | \$0 | \$660,000 | \$0 | \$8,217,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------------|-------------|--------------------|
| 2024 | ENG | 2678-01-011 | SW PE: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| 2024 | ROW | 2678-01-011 | SW ROW: | \$5,280,000 | \$660,000 | \$0 | \$660,000 | \$0 | \$6,600,000 |
| Grand Total: | | | | \$5,280,000 | \$1,460,000 | \$0 | \$660,000 | \$0 | \$7,400,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25097.2 **Facility:** VA **Location/Limits From:** SILVER LINE FROM DFW AIRPORT STATION **Modification #:** 2023-0419
Implementing Agency: DART **Location/Limits To:** SHILOH STATION IN PLANO
County: DALLAS **CSJ:** N/A
City: VARIOUS **Desc:** CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: COTTON BELT/SILVER LINE PROJECT #11

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-----|----------------|--------------------|------------|------------|--------------------|-------------|---------------------|
| 2024 | TRANS | N/A | Cat 5: | \$8,672,000 | \$0 | \$0 | \$2,168,000 | \$0 | \$10,840,000 |
| Grand Total: | | | | \$8,672,000 | \$0 | \$0 | \$2,168,000 | \$0 | \$10,840,000 |

TIP Code: 11684.7 **Facility:** VA **Location/Limits From:** SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE **Modification #:** 2023-0425
Implementing Agency: DFW AIRPORT **Location/Limits To:** WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT
County: TARRANT **CSJ:** 0902-90-266
City: VARIOUS **Desc:** AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT
Request: DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY
Comment: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2023 | IMP | 0902-90-266 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 |
| 2023 | IMP | 0902-90-266 | STBG: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Phase Subtotal: | | | | \$1,500,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| Grand Total: | | | | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2024 | IMP | 0902-90-266 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 |
| 2024 | IMP | 0902-90-266 | STBG: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Phase Subtotal: | | | | \$1,500,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| Grand Total: | | | | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11684.5 **Facility:** VA **Location/Limits From:** CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES **Modification #:** 2023-0429
Implementing Agency: RICHARDSON **Location/Limits To:** INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT
County: DALLAS **CSJ:** 0918-47-389
City: RICHARDSON **Desc:** GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS
Request: DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY
Comment: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2023 | ENG | 0918-47-389 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$171,000 | \$171,000 |
| 2023 | ENG | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$55,574 | \$0 | \$0 | \$0 |
| 2023 | ENG | 0918-47-389 | STBG: | \$277,868 | \$0 | \$0 | \$0 | \$0 | \$277,868 |
| Phase Subtotal: | | | | \$277,868 | \$0 | \$55,574 | \$0 | \$171,000 | \$448,868 |
| 2023 | CON | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 |
| 2023 | CON | 0918-47-389 | STBG: | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |
| Phase Subtotal: | | | | \$1,650,000 | \$0 | \$330,000 | \$0 | \$0 | \$1,650,000 |
| 2024 | CON | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$574,426 | \$0 | \$0 | \$0 |
| 2024 | CON | 0918-47-389 | STBG: | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| Phase Subtotal: | | | | \$2,872,132 | \$0 | \$574,426 | \$0 | \$0 | \$2,872,132 |
| Grand Total: | | | | \$4,800,000 | \$0 | \$0 | \$0 | \$171,000 | \$4,971,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2023 | ENG | 0918-47-389 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$171,000 | \$171,000 |
| 2023 | ENG | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$55,574 | \$0 | \$0 | \$0 |
| 2023 | ENG | 0918-47-389 | STBG: | \$277,868 | \$0 | \$0 | \$0 | \$0 | \$277,868 |
| Phase Subtotal: | | | | \$277,868 | \$0 | \$55,574 | \$0 | \$171,000 | \$448,868 |
| 2025 | CON | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 |
| 2025 | CON | 0918-47-389 | STBG: | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |
| Phase Subtotal: | | | | \$1,650,000 | \$0 | \$330,000 | \$0 | \$0 | \$1,650,000 |
| 2026 | CON | 0918-47-389 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$574,426 | \$0 | \$0 | \$0 |
| 2026 | CON | 0918-47-389 | STBG: | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| Phase Subtotal: | | | | \$2,872,132 | \$0 | \$574,426 | \$0 | \$0 | \$2,872,132 |
| Grand Total: | | | | \$4,800,000 | \$0 | \$0 | \$0 | \$171,000 | \$4,971,000 |

TIP Code: 55309 **Facility:** FM 546 **Location/Limits From:** AIRPORT ROAD **Modification #:** 2023-0435
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** COUNTY RD 393
County: COLLIN **CSJ:** 1013-01-040
City: MCKINNEY **Desc:** RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|--------------------|-------------|---------------------|
| 2025 | ENG | 1013-01-040 | SW PE: | \$287,500 | \$0 | \$0 | \$0 | \$0 | \$287,500 |
| 2025 | ROW | 1013-01-040 | SW ROW: | \$10,736,966 | \$1,342,121 | \$0 | \$1,342,121 | \$0 | \$13,421,208 |
| Grand Total: | | | | \$11,024,466 | \$1,342,121 | \$0 | \$1,342,121 | \$0 | \$13,708,708 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55312 **Facility:** US 287 **Location/Limits From:** WEST OF BOYCE RD **Modification #:** 2023-0436
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF COOKE RD
County: ELLIS **CSJ:** 0172-08-103
City: ENNIS **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|---------------------|------------|--------------------|-------------|---------------------|
| 2025 | ENG | 0172-08-103 | SW PE: | \$0 | \$10,336,270 | \$0 | \$0 | \$0 | \$10,336,270 |
| 2025 | ROW | 0172-08-103 | SW ROW: | \$33,076,062 | \$4,134,508 | \$0 | \$4,134,508 | \$0 | \$41,345,078 |
| 2028 | CON | 0172-08-103 | Cat 2M: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Grand Total: | | | | \$41,076,062 | \$16,470,778 | \$0 | \$4,134,508 | \$0 | \$61,681,348 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13067 **Facility:** US 380 **Location/Limits From:** COIT ROAD **Modification #:** 2023-0439
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/UNIVERSITY DRIVE
County: COLLIN **CSJ:** 0135-02-065
City: VARIOUS **Desc:** RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: REVISE SCOPE TO FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; SWAP CAT 2 FUNDS FOR CAT 12 FUNDS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|--------------------|-------------|----------------------|
| 2024 | ENG | 0135-02-065 | SW PE: | \$0 | \$7,425,000 | \$0 | \$0 | \$0 | \$7,425,000 |
| 2024 | ROW | 0135-02-065 | SW ROW: | \$26,400,000 | \$3,300,000 | \$0 | \$3,300,000 | \$0 | \$33,000,000 |
| 2028 | CON | 0135-02-065 | Cat 2M: | \$96,000,000 | \$24,000,000 | \$0 | \$0 | \$0 | \$120,000,000 |
| 2028 | CON | 0135-02-065 | Cat 4: | \$36,554,240 | \$9,138,560 | \$0 | \$0 | \$0 | \$45,692,800 |
| Phase Subtotal: | | | | \$132,554,240 | \$33,138,560 | \$0 | \$0 | \$0 | \$165,692,800 |
| Grand Total: | | | | \$158,954,240 | \$43,863,560 | \$0 | \$3,300,000 | \$0 | \$206,117,800 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|--------------------|-------------|----------------------|
| 2024 | ENG | 0135-02-065 | SW PE: | \$0 | \$7,425,000 | \$0 | \$0 | \$0 | \$7,425,000 |
| 2024 | ROW | 0135-02-065 | SW ROW: | \$26,400,000 | \$3,300,000 | \$0 | \$3,300,000 | \$0 | \$33,000,000 |
| 2028 | CON | 0135-02-065 | Cat 12: | \$96,000,000 | \$24,000,000 | \$0 | \$0 | \$0 | \$120,000,000 |
| 2028 | CON | 0135-02-065 | Cat 2M: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2028 | CON | 0135-02-065 | Cat 4: | \$36,554,240 | \$9,138,560 | \$0 | \$0 | \$0 | \$45,692,800 |
| Phase Subtotal: | | | | \$132,554,240 | \$33,138,560 | \$0 | \$0 | \$0 | \$165,692,800 |
| Grand Total: | | | | \$158,954,240 | \$43,863,560 | \$0 | \$3,300,000 | \$0 | \$206,117,800 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21006 **Facility:** CS **Location/Limits From:** ON OLD WEATHERFORD RD FROM FM 3325 **Modification #:** 2023-0440
Implementing Agency: PARKER CO **Location/Limits To:** E OF CODER DR.
County: PARKER **CSJ:** 0902-38-140
City: VARIOUS **Desc:** REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Request: INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING
Comment: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|---|------------|------------|---------------------|------------|--------------------|---------------------|
| 2021 | ENG | 0902-38-140 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 2022 | ROW | 0902-38-140 | Cat 3 - RTR 121 - West Sustainable Dev: | \$0 | \$0 | \$1,350,000 | \$0 | \$0 | \$1,350,000 |
| 2022 | CON | 0902-38-140 | Cat 3 - RTR 121 - West Sustainable Dev: | \$0 | \$0 | \$9,150,000 | \$0 | \$0 | \$9,150,000 |
| Grand Total: | | | | \$0 | \$0 | \$10,500,000 | \$0 | \$2,000,000 | \$12,500,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|---|------------|------------|---------------------|------------|--------------------|---------------------|
| 2021 | ENG | 0902-38-140 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,060,000 | \$2,060,000 |
| 2022 | ROW | 0902-38-140 | Cat 3 - RTR 121 - West Sustainable Dev: | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |
| 2022 | CON | 0902-38-140 | Cat 3 - RTR 121 - West Sustainable Dev: | \$0 | \$0 | \$13,820,000 | \$0 | \$0 | \$13,820,000 |
| Grand Total: | | | | \$0 | \$0 | \$15,220,000 | \$0 | \$2,060,000 | \$17,280,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14094 **Facility:** VA **Location/Limits From:** PANTHER CREEK TRAIL FROM BNSF **Modification #:** 2023-0441
Implementing Agency: FRISCO **Location/Limits To:** PANTHER CREEK PARKWAY
County: COLLIN **CSJ:** N/A
City: FRISCO **Desc:** CONSTRUCT NEW SHARED USE PATH
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS
Comment: 409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-----|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2024 | ENG | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
| 2024 | ENG | N/A | Cat 5: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Phase Subtotal: | | | | \$200,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| 2026 | CON | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$369,600 | \$0 | \$0 | \$0 |
| 2026 | CON | N/A | Cat 5: | \$1,848,000 | \$0 | \$0 | \$0 | \$0 | \$1,848,000 |
| Phase Subtotal: | | | | \$1,848,000 | \$0 | \$369,600 | \$0 | \$0 | \$1,848,000 |
| Grand Total: | | | | \$2,048,000 | \$0 | \$0 | \$0 | \$0 | \$2,048,000 |

TIP Code: 14082 **Facility:** CS **Location/Limits From:** BROADWAY AVE FROM US 377 **Modification #:** 2023-0443
Implementing Agency: HALTOM CITY **Location/Limits To:** SH 26
County: TARRANT **CSJ:** 0902-90-164, 0902-90-302
City: HALTOM CITY **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
Request: DELAY CONSTRUCTION TO FY2027 AND REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING IN FY2023 AND INCREASE UTILITIES FUNDING IN FY2025
Comment: 1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2023 | ENG | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$131,838 | \$0 | \$0 | \$0 |
| 2023 | ENG | 0902-90-164 | STBG: | \$659,190 | \$0 | \$0 | \$0 | \$0 | \$659,190 |
| Phase Subtotal: | | | | \$659,190 | \$0 | \$131,838 | \$0 | \$0 | \$659,190 |
| 2024 | ROW | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 |
| 2024 | ROW | 0902-90-164 | STBG: | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| Phase Subtotal: | | | | \$42,500 | \$0 | \$8,500 | \$0 | \$0 | \$42,500 |
| 2025 | UTIL | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$260,316 | \$0 | \$0 | \$0 |
| 2025 | UTIL | 0902-90-164 | STBG: | \$1,301,580 | \$0 | \$0 | \$0 | \$0 | \$1,301,580 |
| Phase Subtotal: | | | | \$1,301,580 | \$0 | \$260,316 | \$0 | \$0 | \$1,301,580 |
| 2026 | CON | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$794,388 | \$0 | \$0 | \$0 |
| 2026 | CON | 0902-90-164 | Cat 5: | \$483,472 | \$0 | \$0 | \$0 | \$0 | \$483,472 |
| 2026 | CON | 0902-90-164 | STBG: | \$3,488,470 | \$0 | \$0 | \$0 | \$0 | \$3,488,470 |
| Phase Subtotal: | | | | \$3,971,942 | \$0 | \$794,388 | \$0 | \$0 | \$3,971,942 |
| Grand Total: | | | | \$5,975,212 | \$0 | \$0 | \$0 | \$0 | \$5,975,212 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2024 | ENG | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$144,838 | \$0 | \$0 | \$0 |
| 2024 | ENG | 0902-90-164 | STBG: | \$724,190 | \$0 | \$0 | \$0 | \$0 | \$724,190 |
| Phase Subtotal: | | | | \$724,190 | \$0 | \$144,838 | \$0 | \$0 | \$724,190 |
| 2025 | ROW | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 |
| 2025 | ROW | 0902-90-164 | STBG: | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| Phase Subtotal: | | | | \$42,500 | \$0 | \$8,500 | \$0 | \$0 | \$42,500 |
| 2026 | UTIL | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$412,107 | \$0 | \$0 | \$0 |
| 2026 | UTIL | 0902-90-164 | STBG: | \$2,060,534 | \$0 | \$0 | \$0 | \$0 | \$2,060,534 |
| Phase Subtotal: | | | | \$2,060,534 | \$0 | \$412,107 | \$0 | \$0 | \$2,060,534 |
| 2027 | CON | 0902-90-164 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$697,694 | \$0 | \$0 | \$0 |
| 2027 | CON | 0902-90-164 | STBG: | \$3,488,470 | \$0 | \$0 | \$0 | \$0 | \$3,488,470 |
| 2027 | CON | 0902-90-302 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$96,694 | \$0 | \$0 | \$0 |
| 2027 | CON | 0902-90-302 | Cat 5: | \$483,472 | \$0 | \$0 | \$0 | \$0 | \$483,472 |
| Phase Subtotal: | | | | \$3,971,942 | \$0 | \$794,388 | \$0 | \$0 | \$3,971,942 |
| Grand Total: | | | | \$6,799,166 | \$0 | \$0 | \$0 | \$0 | \$6,799,166 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55019 **Facility:** SH 171 **Location/Limits From:** US 377 **Modification #:** 2023-0445
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 174
County: JOHNSON **CSJ:** 0365-03-050
City: GODLEY **Desc:** REHABILITATE 2 LANE ROADWAY AND CONSTRUCT TURN LANES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: CMAQ FOR TURN LANES ONLY

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2023 | ENG | 0365-03-050 | SW PE: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2025 | CON | 0365-03-050 | Cat 11: | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$0 | \$16,000,000 |
| 2025 | CON | 0365-03-050 | Cat 5: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Phase Subtotal: | | | | \$14,400,000 | \$3,600,000 | \$0 | \$0 | \$0 | \$18,000,000 |
| Grand Total: | | | | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13003 **Facility:** IH 30 **Location/Limits From:** SS 580 (E OF LINKCREST DR) **Modification #:** 2023-0446

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 820

County: TARRANT **CSJ:** 1068-01-214

City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION IN FY2024

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2023 | ENG | 1068-01-214 | SW PE: | \$8,460,000 | \$940,000 | \$0 | \$0 | \$0 | \$9,400,000 |
| 2023 | ROW | 1068-01-214 | SW ROW: | \$2,070,000 | \$230,000 | \$0 | \$0 | \$0 | \$2,300,000 |
| 2023 | UTIL | 1068-01-214 | SW ROW: | \$1,800,000 | \$200,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2024 | CON | 1068-01-214 | Cat 12: | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$50,000,000 |
| 2024 | CON | 1068-01-214 | Cat 4: | \$72,000,000 | \$18,000,000 | \$0 | \$0 | \$0 | \$90,000,000 |
| Phase Subtotal: | | | | \$112,000,000 | \$28,000,000 | \$0 | \$0 | \$0 | \$140,000,000 |
| Grand Total: | | | | \$124,330,000 | \$29,370,000 | \$0 | \$0 | \$0 | \$153,700,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|----------------------|---------------------|------------|------------|-------------|----------------------|
| 2023 | ENG | 1068-01-214 | SW PE: | \$8,460,000 | \$940,000 | \$0 | \$0 | \$0 | \$9,400,000 |
| 2023 | ROW | 1068-01-214 | SW ROW: | \$2,070,000 | \$230,000 | \$0 | \$0 | \$0 | \$2,300,000 |
| 2023 | UTIL | 1068-01-214 | SW ROW: | \$1,800,000 | \$200,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2024 | CON | 1068-01-214 | Cat 12: | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$50,000,000 |
| 2024 | CON | 1068-01-214 | Cat 2M: | \$48,000,000 | \$12,000,000 | \$0 | \$0 | \$0 | \$60,000,000 |
| 2024 | CON | 1068-01-214 | Cat 4: | \$108,000,000 | \$27,000,000 | \$0 | \$0 | \$0 | \$135,000,000 |
| Phase Subtotal: | | | | \$196,000,000 | \$49,000,000 | \$0 | \$0 | \$0 | \$245,000,000 |
| Grand Total: | | | | \$208,330,000 | \$50,370,000 | \$0 | \$0 | \$0 | \$258,700,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21060 **Facility:** US 80 **Location/Limits From:** ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE **Modification #:** 2023-0447
Implementing Agency: TERRELL **Location/Limits To:** BRADSHAW STREET
County: KAUFMAN **CSJ:** 0095-05-062
City: TERRELL **Desc:** PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Request: REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024
Comment: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2022 | ENG | 0095-05-062 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2024 | CON | 0095-05-062 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 |
| 2024 | CON | 0095-05-062 | Cat 5: | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| 2024 | CON | 0095-05-062 | STBG: | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Phase Subtotal: | | | | \$1,200,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 |
| Grand Total: | | | | \$1,200,000 | \$0 | \$0 | \$0 | \$120,000 | \$1,320,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2022 | ENG | 0095-05-062 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2024 | CON | 0095-05-062 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 |
| 2024 | CON | 0095-05-062 | STBG: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Phase Subtotal: | | | | \$3,000,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| Grand Total: | | | | \$3,000,000 | \$0 | \$0 | \$0 | \$120,000 | \$3,120,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21024 **Facility:** FM 156 **Location/Limits From:** AT INDUSTRIAL BLVD **Modification #:** 2023-0448
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0718-02-076
City: VARIOUS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS
Request: DELAY CONSTRUCTION TO FY2025 AND REBALANCE STATE/LOCAL MATCH
Comment: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------------|------------------|--------------------|
| 2021 | ENG | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$299,108 | \$299,108 |
| 2023 | ROW | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$139,820 | \$139,820 |
| 2023 | UTIL | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| 2023 | CON | 0718-02-076 | Cat 2M: | \$2,691,650 | \$288,848 | \$0 | \$384,065 | \$0 | \$3,364,563 |
| Grand Total: | | | | \$2,691,650 | \$288,848 | \$0 | \$384,065 | \$548,928 | \$3,913,491 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2021 | ENG | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$299,108 | \$299,108 |
| 2023 | ROW | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$139,820 | \$139,820 |
| 2023 | UTIL | 0718-02-076 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| 2025 | CON | 0718-02-076 | Cat 2M: | \$2,691,650 | \$672,913 | \$0 | \$0 | \$0 | \$3,364,563 |
| Grand Total: | | | | \$2,691,650 | \$672,913 | \$0 | \$0 | \$548,928 | \$3,913,491 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21069 **Facility:** CS **Location/Limits From:** MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE **Modification #:** 2023-0450
Implementing Agency: FORT WORTH **Location/Limits To:** WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD
County: TARRANT **CSJ:** 0902-90-220, 0008-14-137
City: FORT WORTH **Desc:** CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES
Request: DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137
Comment: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------|------------------|------------------|--------------------|
| 2022 | ENV | 0902-90-220 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| 2022 | ENG | 0902-90-220 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$670,000 | \$670,000 |
| 2023 | UTIL | 0902-90-220 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| 2024 | CON | 0902-90-220 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$141,000 | \$141,000 |
| 2024 | CON | 0902-90-220 | Cat 5: | \$2,720,000 | \$0 | \$0 | \$680,000 | \$0 | \$3,400,000 |
| Phase Subtotal: | | | | \$2,720,000 | \$0 | \$0 | \$680,000 | \$141,000 | \$3,541,000 |
| Grand Total: | | | | \$2,720,000 | \$0 | \$0 | \$680,000 | \$926,000 | \$4,326,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2022 | ENV | 0008-14-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| 2022 | ENG | 0008-14-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$670,000 | \$670,000 |
| 2023 | UTIL | 0008-14-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| 2025 | CON | 0008-14-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$141,000 | \$141,000 |
| 2025 | CON | 0008-14-137 | Cat 5: | \$2,720,000 | \$680,000 | \$0 | \$0 | \$0 | \$3,400,000 |
| Phase Subtotal: | | | | \$2,720,000 | \$680,000 | \$0 | \$0 | \$141,000 | \$3,541,000 |
| Grand Total: | | | | \$2,720,000 | \$680,000 | \$0 | \$0 | \$926,000 | \$4,326,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25081 **Facility:** CS **Location/Limits From:** SYNERGY PARK BOULEVARD AT FLOYD ROAD **Modification #:** 2023-0451
Implementing Agency: RICHARDSON
County: COLLIN **CSJ:** N/A
City: RICHARDSON **Desc:** CONSTRUCTION OF A ROUNDABOUT
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS
Comment: 462,868 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-----|-----------------------------|--------------------|------------|------------------|------------|-----------------|--------------------|
| 2025 | ENG | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$62,868 | \$0 | \$0 | \$0 |
| 2025 | ENG | N/A | Cat 5: | \$314,340 | \$0 | \$0 | \$0 | \$0 | \$314,340 |
| Phase Subtotal: | | | | \$314,340 | \$0 | \$62,868 | \$0 | \$0 | \$314,340 |
| 2025 | ROW | N/A | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 |
| 2026 | CON | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 |
| 2026 | CON | N/A | Cat 5: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Phase Subtotal: | | | | \$2,000,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| Grand Total: | | | | \$2,314,340 | \$0 | \$0 | \$0 | \$10,000 | \$2,324,340 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55009 **Facility:** IH 820 **Location/Limits From:** NORTH INTERCHANGE AT SH 121 **Modification #:** 2023-0452
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** RANDOL MILL ROAD
County: TARRANT **CSJ:** 0008-13-124
City: VARIOUS **Desc:** FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)
Request: REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOLL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|---------------------|------------|---------------------|------------|------------|-------------|---------------------|
| 2025 | ENG | 0008-13-124 | Cat 3 - Prop 12 V2: | \$0 | \$11,600,000 | \$0 | \$0 | \$0 | \$11,600,000 |
| 2036 | ROW | 0008-13-124 | SW ROW: | \$0 | \$17,572,000 | \$0 | \$0 | \$0 | \$17,572,000 |
| Grand Total: | | | | \$0 | \$29,172,000 | \$0 | \$0 | \$0 | \$29,172,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|---------------------|------------|------------|-------------|---------------------|
| 2025 | ENG | 0008-13-124 | SW PE: | \$0 | \$11,600,000 | \$0 | \$0 | \$0 | \$11,600,000 |
| 2036 | ROW | 0008-13-124 | SW ROW: | \$0 | \$17,572,000 | \$0 | \$0 | \$0 | \$17,572,000 |
| Grand Total: | | | | \$0 | \$29,172,000 | \$0 | \$0 | \$0 | \$29,172,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14048 **Facility:** CS **Location/Limits From:** ON FAIRWAY DRIVE FROM SH 26 **Modification #:** 2023-0454
Implementing Agency: GRAPEVINE **Location/Limits To:** MARINA DRIVE
County: TARRANT **CSJ:** 0902-90-144
City: GRAPEVINE **Desc:** WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH
Request: REVISE SCOPE TO RECONSTRUCTION OF FAIRWAY DRIVE TO TRANSITION FROM FIVE LANES AT THE INTERSECTION OF SH 26 TO 2 LANES INCLUDING A 10 FT SHARED USE PATH AND A SINGLE LANE ROUNDABOUT AT THE NORTH TERMINUS; INCREASE CONSTRUCTION FUNDING IN FY2024
Comment: 838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2021 | ENG | 0902-90-144 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$67,788 | \$0 | \$0 | \$0 |
| 2021 | ENG | 0902-90-144 | Cat 7: | \$338,940 | \$0 | \$0 | \$0 | \$0 | \$338,940 |
| Phase Subtotal: | | | | \$338,940 | \$0 | \$67,788 | \$0 | \$0 | \$338,940 |
| 2024 | CON | 0902-90-144 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$513,252 | \$0 | \$0 | \$0 |
| 2024 | CON | 0902-90-144 | Cat 5: | \$117,500 | \$0 | \$0 | \$0 | \$0 | \$117,500 |
| 2024 | CON | 0902-90-144 | STBG: | \$2,448,760 | \$0 | \$0 | \$0 | \$0 | \$2,448,760 |
| Phase Subtotal: | | | | \$2,566,260 | \$0 | \$513,252 | \$0 | \$0 | \$2,566,260 |
| Grand Total: | | | | \$2,905,200 | \$0 | \$0 | \$0 | \$0 | \$2,905,200 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2021 | ENG | 0902-90-144 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$67,788 | \$0 | \$0 | \$0 |
| 2021 | ENG | 0902-90-144 | Cat 7: | \$338,940 | \$0 | \$0 | \$0 | \$0 | \$338,940 |
| Phase Subtotal: | | | | \$338,940 | \$0 | \$67,788 | \$0 | \$0 | \$338,940 |
| 2024 | CON | 0902-90-144 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$770,500 | \$0 | \$0 | \$0 |
| 2024 | CON | 0902-90-144 | Cat 5: | \$117,500 | \$0 | \$0 | \$0 | \$0 | \$117,500 |
| 2024 | CON | 0902-90-144 | STBG: | \$3,735,000 | \$0 | \$0 | \$0 | \$0 | \$3,735,000 |
| Phase Subtotal: | | | | \$3,852,500 | \$0 | \$770,500 | \$0 | \$0 | \$3,852,500 |
| Grand Total: | | | | \$4,191,440 | \$0 | \$0 | \$0 | \$0 | \$4,191,440 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14050 **Facility:** CS **Location/Limits From:** EULESS-GRAPEVINE ROAD FROM SH 360 **Modification #:** 2023-0455
Implementing Agency: GRAPEVINE **Location/Limits To:** HUGHES ROAD
County: TARRANT **CSJ:** 0902-90-145
City: GRAPEVINE **Desc:** WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD
Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS FROM POST OAK TO SH 360 NORTH FRONTAGE ROAD; INCREASE CONSTRUCTION FUNDING IN FY2024
Comment: 481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2021 | ENG | 0902-90-145 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$44,912 | \$0 | \$0 | \$0 |
| 2021 | ENG | 0902-90-145 | Cat 7: | \$224,560 | \$0 | \$0 | \$0 | \$0 | \$224,560 |
| Phase Subtotal: | | | | \$224,560 | \$0 | \$44,912 | \$0 | \$0 | \$224,560 |
| 2024 | CON | 0902-90-145 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$340,048 | \$0 | \$0 | \$0 |
| 2024 | CON | 0902-90-145 | Cat 5: | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$323,000 |
| 2024 | CON | 0902-90-145 | STBG: | \$1,377,240 | \$0 | \$0 | \$0 | \$0 | \$1,377,240 |
| Phase Subtotal: | | | | \$1,700,240 | \$0 | \$340,048 | \$0 | \$0 | \$1,700,240 |
| Grand Total: | | | | \$1,924,800 | \$0 | \$0 | \$0 | \$0 | \$1,924,800 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2021 | ENG | 0902-90-145 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$44,912 | \$0 | \$0 | \$0 |
| 2021 | ENG | 0902-90-145 | Cat 7: | \$224,560 | \$0 | \$0 | \$0 | \$0 | \$224,560 |
| Phase Subtotal: | | | | \$224,560 | \$0 | \$44,912 | \$0 | \$0 | \$224,560 |
| 2024 | CON | 0902-90-145 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$436,453 | \$0 | \$0 | \$0 |
| 2024 | CON | 0902-90-145 | Cat 5: | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$323,000 |
| 2024 | CON | 0902-90-145 | STBG: | \$1,859,263 | \$0 | \$0 | \$0 | \$0 | \$1,859,263 |
| Phase Subtotal: | | | | \$2,182,263 | \$0 | \$436,453 | \$0 | \$0 | \$2,182,263 |
| Grand Total: | | | | \$2,406,823 | \$0 | \$0 | \$0 | \$0 | \$2,406,823 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40066 **Facility:** VA **Location/Limits From:** COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY **Modification #:** 2023-0456
Implementing Agency: GRAPEVINE **Location/Limits To:** FUTURE DFW STATION
County: TARRANT **CSJ:** 0902-90-171
City: GRAPEVINE **Desc:** CONSTRUCT SHARED-USE PATH
Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|------------------|------------|------------|------------------|-----------------|------------------|
| 2023 | CON | 0902-90-171 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$23,786 | \$23,786 |
| 2023 | CON | 0902-90-171 | Cat 9 TA Set Aside: | \$777,936 | \$0 | \$0 | \$194,484 | \$0 | \$972,420 |
| Phase Subtotal: | | | | \$777,936 | \$0 | \$0 | \$194,484 | \$23,786 | \$996,206 |
| Grand Total: | | | | \$777,936 | \$0 | \$0 | \$194,484 | \$23,786 | \$996,206 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|------------|------------|------------|------------|-------------|------------|
| 2023 | CON | 0902-90-171 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2023 | CON | 0902-90-171 | Cat 9 TA Set Aside: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phase Subtotal: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53104 **Facility:** SH 121 **Location/Limits From:** IH 820 EAST LOOP **Modification #:** 2023-0457
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 183 IN BEDFORD
County: TARRANT **CSJ:** 0364-01-054, 0364-01-162
City: HURST **Desc:** RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)
Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES AND REVISE LIMITS TO SH 121 FROM IH 820 TO FM 157; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162
Comment: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|------------|------------|------------|------------|----------------------|----------------------|
| 2009 | ENG | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$37,341,115 | \$37,341,115 |
| 2009 | CON | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$762,063,570 | \$762,063,570 |
| 2022 | ENG | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 2023 | CON | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$882,404,685 | \$882,404,685 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-----------------------------|------------|------------|------------|------------|----------------------|----------------------|
| 2009 | ENG | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$37,341,115 | \$37,341,115 |
| 2009 | CON | 0364-01-054 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$762,063,570 | \$762,063,570 |
| 2024 | ENG | 0364-01-162 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 2024 | CON | 0364-01-162 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$882,404,685 | \$882,404,685 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21055 **Facility:** VA **Location/Limits From:** DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION **Modification #:** 2023-0458
Implementing Agency: LEWISVILLE **Location/Limits To:** CARROLLTON CITY LIMITS
County: DENTON **CSJ:** 0918-46-331
City: LEWISVILLE **Desc:** CONSTRUCT SHARED-USE PATH
Request: INCREASE CONSTRUCTION FUNDING IN FY2026
Comment: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;
 CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2022 | ENG | 0918-46-331 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$330,000 |
| 2026 | CON | 0918-46-331 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$0 |
| 2026 | CON | 0918-46-331 | Cat 5: | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| Phase Subtotal: | | | | \$2,400,000 | \$0 | \$480,000 | \$0 | \$0 | \$2,400,000 |
| Grand Total: | | | | \$2,400,000 | \$0 | \$0 | \$0 | \$330,000 | \$2,730,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------------|------------|------------------|--------------------|
| 2022 | ENG | 0918-46-331 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$330,000 |
| 2026 | CON | 0918-46-331 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$601,600 | \$0 | \$0 | \$0 |
| 2026 | CON | 0918-46-331 | Cat 5: | \$3,008,000 | \$0 | \$0 | \$0 | \$0 | \$3,008,000 |
| Phase Subtotal: | | | | \$3,008,000 | \$0 | \$601,600 | \$0 | \$0 | \$3,008,000 |
| Grand Total: | | | | \$3,008,000 | \$0 | \$0 | \$0 | \$330,000 | \$3,338,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11251.2 **Facility:** IH 820 **Location/Limits From:** IH 35W **Modification #:** 2023-0459
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTHWESTERN RAILROAD (DART)
County: TARRANT **CSJ:** 0008-14-059, 0008-14-138
City: VARIOUS **Desc:** WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)
Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W TO SH121/SH183/ SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2024
Comment: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|----------------------|---------------------|------------|------------|---------------------|----------------------|
| 2009 | CON | 0008-14-059 | Cat 1: | \$10,033,967 | \$2,508,492 | \$0 | \$0 | \$0 | \$12,542,459 |
| 2009 | CON | 0008-14-059 | Cat 11: | \$1,000,000 | \$250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| 2009 | CON | 0008-14-059 | Cat 12: | \$16,400,000 | \$4,100,000 | \$0 | \$0 | \$0 | \$20,500,000 |
| 2009 | CON | 0008-14-059 | Cat 2M: | \$92,000,000 | \$23,000,000 | \$0 | \$0 | \$0 | \$115,000,000 |
| 2009 | CON | 0008-14-059 | Cat 7: | \$9,600,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$12,000,000 |
| Phase Subtotal: | | | | \$129,033,967 | \$32,258,492 | \$0 | \$0 | \$0 | \$161,292,459 |
| 2024 | ENG | 0008-14-059 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 2024 | CON | 0008-14-059 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 |
| Grand Total: | | | | \$129,033,967 | \$32,258,492 | \$0 | \$0 | \$83,000,000 | \$244,292,459 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|----------------------|---------------------|------------|------------|---------------------|----------------------|
| 2009 | CON | 0008-14-059 | Cat 1: | \$10,033,967 | \$2,508,492 | \$0 | \$0 | \$0 | \$12,542,459 |
| 2009 | CON | 0008-14-059 | Cat 11: | \$1,000,000 | \$250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| 2009 | CON | 0008-14-059 | Cat 12: | \$16,400,000 | \$4,100,000 | \$0 | \$0 | \$0 | \$20,500,000 |
| 2009 | CON | 0008-14-059 | Cat 2M: | \$92,000,000 | \$23,000,000 | \$0 | \$0 | \$0 | \$115,000,000 |
| 2009 | CON | 0008-14-059 | Cat 7: | \$9,600,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$12,000,000 |
| Phase Subtotal: | | | | \$129,033,967 | \$32,258,492 | \$0 | \$0 | \$0 | \$161,292,459 |
| 2024 | ENG | 0008-14-138 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 2024 | CON | 0008-14-138 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$83,000,000 | \$83,000,000 |
| Grand Total: | | | | \$129,033,967 | \$32,258,492 | \$0 | \$0 | \$85,000,000 | \$246,292,459 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54110 **Facility:** IH 20 **Location/Limits From:** RANCH HOUSE ROAD **Modification #:** 2023-0460
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** FM 1187
County: PARKER **CSJ:** 0008-03-140
City: ALEDO **Desc:** CONSTRUCT WILLOW PARK ENTRANCE RAMP
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|--------------------|
| 2024 | ENG | 0008-03-140 | SW PE: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2026 | CON | 0008-03-140 | STBG: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$5,600,000 | \$1,400,000 | \$0 | \$0 | \$0 | \$7,000,000 |

TIP Code: 12242 **Facility:** SH 121 **Location/Limits From:** SH 289 INTERCHANGE **Modification #:** 2023-0466
Implementing Agency: PLANO
County: COLLIN **CSJ:** N/A
City: PLANO **Desc:** CONSTRUCT TURN LANES, RECONSTRUCT TEXAS U-TURN, CONSTRUCT BIKE/PED IMPROVMENTS, AND RECONSTRUCT TRAFFIC SIGNALS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS
Comment: 660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-----|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2024 | CON | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$660,000 | \$0 | \$0 | \$0 |
| 2024 | CON | N/A | STBG: | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 |
| Phase Subtotal: | | | | \$3,300,000 | \$0 | \$660,000 | \$0 | \$0 | \$3,300,000 |
| Grand Total: | | | | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 12265 **Facility:** VA **Location/Limits From:** ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, **Modification #:** 2023-0467
Implementing Agency: PLANO **Location/Limits To:** PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR
County: COLLIN **CSJ:** N/A
City: PLANO **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS
Comment: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-----|--------------------|--------------------|------------|--------------------|------------|-------------|--------------------|
| 2025 | CON | N/A | Cat 3 - TDC (MPO): | \$0 | \$0 | \$1,035,000 | \$0 | \$0 | \$0 |
| 2025 | CON | N/A | STBG: | \$5,175,000 | \$0 | \$0 | \$0 | \$0 | \$5,175,000 |
| Phase Subtotal: | | | | \$5,175,000 | \$0 | \$1,035,000 | \$0 | \$0 | \$5,175,000 |
| Grand Total: | | | | \$5,175,000 | \$0 | \$0 | \$0 | \$0 | \$5,175,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25072.3 **Facility:** VA **Location/Limits From:** NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD **Modification #:** 2023-0470
Implementing Agency: NCTCOG **Location/Limits To:** PRECINCT LINE ROAD
County: TARRANT **CSJ:** 0902-00-321
City: VARIOUS **Desc:** REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD
Request: INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT
Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|---------------------|------------|------------|------------|---------------------|---------------------|
| 2022 | TRANS | 0902-00-321 | Cat 3 - Build Grant: | \$15,000,000 | \$0 | \$0 | \$0 | \$3,750,000 | \$18,750,000 |
| 2022 | TRANS | 0902-00-321 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$10,250,000 | \$10,250,000 |
| Phase Subtotal: | | | | \$15,000,000 | \$0 | \$0 | \$0 | \$14,000,000 | \$29,000,000 |
| Grand Total: | | | | \$15,000,000 | \$0 | \$0 | \$0 | \$14,000,000 | \$29,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|---------------------|------------|------------|------------|---------------------|---------------------|
| 2022 | TRANS | 0902-00-321 | Cat 3 - Build Grant: | \$15,000,000 | \$0 | \$0 | \$0 | \$3,750,000 | \$18,750,000 |
| 2022 | TRANS | 0902-00-321 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$14,850,000 | \$14,850,000 |
| Phase Subtotal: | | | | \$15,000,000 | \$0 | \$0 | \$0 | \$18,600,000 | \$33,600,000 |
| Grand Total: | | | | \$15,000,000 | \$0 | \$0 | \$0 | \$18,600,000 | \$33,600,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11654.2 **Facility:** VA **Location/Limits From:** TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS- **Modification #:** 2023-0471

Implementing Agency: NCTCOG **Location/Limits To:** FORT WORTH REGION

County: VARIOUS **CSJ:** 0918-00-416

City: VARIOUS **Desc:** INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

Request: INCREASE FUNDING; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; DELAY FUNDING TO FY2024; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-------------------------------------|------------|------------|------------------|------------|-------------|------------------|
| 2023 | IMP | 0918-00-416 | Cat 3 - RTR 121 - East Set Aside 2: | \$0 | \$0 | \$445,000 | \$0 | \$0 | \$445,000 |
| Grand Total: | | | | \$0 | \$0 | \$445,000 | \$0 | \$0 | \$445,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-------------------------------------|------------|------------|------------------|------------|-------------|------------------|
| 2024 | IMP | 0918-00-416 | Cat 3 - RTR 121 - East Set Aside 2: | \$0 | \$0 | \$745,000 | \$0 | \$0 | \$745,000 |
| Grand Total: | | | | \$0 | \$0 | \$745,000 | \$0 | \$0 | \$745,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.6 **Facility:** IH 35E **Location/Limits From:** NORTH TEXAS BLVD **Modification #:** 2023-0474
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35W
County: DENTON **CSJ:** 0195-03-099
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Request: REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|----------------------|
| 2020 | ROW | 0195-03-099 | SW ROW: | \$7,887,821 | \$876,424 | \$0 | \$0 | \$0 | \$8,764,245 |
| 2021 | ENG | 0195-03-099 | SW PE: | \$0 | \$2,228,174 | \$0 | \$0 | \$0 | \$2,228,174 |
| 2024 | UTIL | 0195-03-099 | SW ROW: | \$4,950,000 | \$550,000 | \$0 | \$0 | \$0 | \$5,500,000 |
| 2024 | CON | 0195-03-099 | Cat 11: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2024 | CON | 0195-03-099 | Cat 12: | \$7,050,324 | \$1,762,581 | \$0 | \$0 | \$0 | \$8,812,905 |
| 2024 | CON | 0195-03-099 | Cat 2M: | \$28,006,655 | \$7,001,664 | \$0 | \$0 | \$0 | \$35,008,319 |
| 2024 | CON | 0195-03-099 | Cat 4: | \$25,115,279 | \$6,278,820 | \$0 | \$0 | \$0 | \$31,394,099 |
| Phase Subtotal: | | | | \$68,172,258 | \$17,043,065 | \$0 | \$0 | \$0 | \$85,215,323 |
| Grand Total: | | | | \$81,010,079 | \$20,697,663 | \$0 | \$0 | \$0 | \$101,707,742 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|---------------------|---------------------|------------|------------|-------------|----------------------|
| 2020 | ROW | 0195-03-099 | SW ROW: | \$7,887,821 | \$876,424 | \$0 | \$0 | \$0 | \$8,764,245 |
| 2021 | ENG | 0195-03-099 | SW PE: | \$0 | \$2,228,174 | \$0 | \$0 | \$0 | \$2,228,174 |
| 2024 | UTIL | 0195-03-099 | SW ROW: | \$4,950,000 | \$550,000 | \$0 | \$0 | \$0 | \$5,500,000 |
| 2024 | CON | 0195-03-099 | Cat 11: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2024 | CON | 0195-03-099 | Cat 12: | \$15,050,324 | \$3,762,581 | \$0 | \$0 | \$0 | \$18,812,905 |
| 2024 | CON | 0195-03-099 | Cat 2M: | \$28,006,655 | \$7,001,664 | \$0 | \$0 | \$0 | \$35,008,319 |
| 2024 | CON | 0195-03-099 | Cat 4: | \$25,115,279 | \$6,278,820 | \$0 | \$0 | \$0 | \$31,394,099 |
| Phase Subtotal: | | | | \$68,172,258 | \$17,043,065 | \$0 | \$0 | \$0 | \$85,215,323 |
| Grand Total: | | | | \$81,010,079 | \$20,697,663 | \$0 | \$0 | \$0 | \$101,707,742 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55290 **Facility:** SS 557 **Location/Limits From:** US 80 **Modification #:** 2023-0477
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 20
County: KAUFMAN **CSJ:** 0495-01-081
City: TERRELL **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES
Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|----------------------------|----------------------------|-------------------|---------------------------|-------------------|----------------------------|
| 2027 | ENG | 0495-01-081 | SW PE: | \$0 | \$15,120,000 | \$0 | \$0 | \$0 | \$15,120,000 |
| 2027 | ROW | 0495-01-081 | SW ROW: | \$53,760,000 | \$6,720,000 | \$0 | \$6,720,000 | \$0 | \$67,200,000 |
| Grand Total: | | | | <u>\$53,760,000</u> | <u>\$21,840,000</u> | <u>\$0</u> | <u>\$6,720,000</u> | <u>\$0</u> | <u>\$82,320,000</u> |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2027 | ENG | 0495-01-081 | SW PE: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2027 | ROW | 0495-01-081 | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total: | | | | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55304 **Facility:** IH 635 **Location/Limits From:** AT US 75 **Modification #:** 2023-0479
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0047-07-249
City: DALLAS **Desc:** OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE
Request: REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHHILL WAY; REVISE CSJ FROM 2374-01-195 TO 0047-07-249

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|---------------------|
| 2024 | ENG | 2374-01-195 | SW PE: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2024 | UTIL | 2374-01-195 | SW ROW: | \$9,900,000 | \$1,100,000 | \$0 | \$0 | \$0 | \$11,000,000 |
| Grand Total: | | | | \$9,900,000 | \$3,100,000 | \$0 | \$0 | \$0 | \$13,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|--------------------|-------------|---------------------|
| 2024 | ENG | 0047-07-249 | SW PE: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 2024 | UTIL | 0047-07-249 | SW ROW: | \$8,800,000 | \$1,100,000 | \$0 | \$1,100,000 | \$0 | \$11,000,000 |
| Grand Total: | | | | \$8,800,000 | \$3,100,000 | \$0 | \$1,100,000 | \$0 | \$13,000,000 |

TIP Code: 25093.3 **Facility:** VA **Location/Limits From:** DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER **Modification #:** 2023-0488
Implementing Agency: DART **Location/Limits To:** AT MONUMENT STREET
County: DALLAS **CSJ:** 0918-47-361
City: DALLAS **Desc:** CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
Request: DELAY FUNDING FROM FY2022 TO FY2024

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------------|------------|------------|-----------------|-------------|------------------|
| 2022 | TRANS | 0918-47-361 | Cat 5: | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| Grand Total: | | | | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------------|------------|------------|-----------------|-------------|------------------|
| 2024 | TRANS | 0918-47-361 | Cat 5: | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| Grand Total: | | | | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11639.1 **Facility:** VA **Location/Limits From:** DCTA VANPOOL PROGRAM **Modification #:** 2023-0489
Implementing Agency: DCTA
County: DENTON **CSJ:** 0918-46-312, 0918-46-313, 0918-46-314, 0918-46-344
City: VARIOUS **Desc:** OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE
Request: DELAY FUNDING FROM FY2022 TO FY2024
Comment: LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDESFY2022, FY2024, AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 2020 | TRANS | 0918-46-312 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$226,200 | \$226,200 |
| 2020 | TRANS | 0918-46-312 | STBG: | \$301,600 | \$0 | \$0 | \$75,400 | \$0 | \$377,000 |
| Phase Subtotal: | | | | \$301,600 | \$0 | \$0 | \$75,400 | \$226,200 | \$603,200 |
| 2022 | TRANS | 0918-46-313 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$245,700 | \$245,700 |
| 2022 | TRANS | 0918-46-313 | STBG: | \$327,600 | \$0 | \$0 | \$81,900 | \$0 | \$409,500 |
| 2022 | TRANS | 0918-46-314 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$273,000 | \$273,000 |
| 2022 | TRANS | 0918-46-314 | STBG: | \$364,000 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 |
| Phase Subtotal: | | | | \$691,600 | \$0 | \$0 | \$172,900 | \$518,700 | \$1,383,200 |
| 2024 | TRANS | 0918-46-344 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$937,500 | \$937,500 |
| 2024 | TRANS | 0918-46-344 | STBG: | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 |
| Phase Subtotal: | | | | \$1,250,000 | \$0 | \$0 | \$312,500 | \$937,500 | \$2,500,000 |
| Grand Total: | | | | \$2,243,200 | \$0 | \$0 | \$560,800 | \$1,682,400 | \$4,486,400 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 2020 | TRANS | 0918-46-312 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$226,200 | \$226,200 |
| 2020 | TRANS | 0918-46-312 | STBG: | \$301,600 | \$0 | \$0 | \$75,400 | \$0 | \$377,000 |
| Phase Subtotal: | | | | \$301,600 | \$0 | \$0 | \$75,400 | \$226,200 | \$603,200 |
| 2024 | TRANS | 0918-46-313 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$245,700 | \$245,700 |
| 2024 | TRANS | 0918-46-313 | STBG: | \$327,600 | \$0 | \$0 | \$81,900 | \$0 | \$409,500 |
| 2024 | TRANS | 0918-46-314 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$273,000 | \$273,000 |
| 2024 | TRANS | 0918-46-314 | STBG: | \$364,000 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 |
| 2024 | TRANS | 0918-46-344 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$937,500 | \$937,500 |
| 2024 | TRANS | 0918-46-344 | STBG: | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 |
| Phase Subtotal: | | | | \$1,941,600 | \$0 | \$0 | \$485,400 | \$1,456,200 | \$3,883,200 |
| Grand Total: | | | | \$2,243,200 | \$0 | \$0 | \$560,800 | \$1,682,400 | \$4,486,400 |

DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25072 **Facility:** VA **Location/Limits From:** ON THE TRE FROM NOBLE BRANCH **Modification #:** 2023-0490
Implementing Agency: DART **Location/Limits To:** WEST OF MEDICAL DISTRICT DRIVE
County: DALLAS **CSJ:** 0918-00-390, 0918-47-386
City: DALLAS **Desc:** ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS
Request: UPDATE CSJ FROM 0000-18-110 TO CSJ 0918-47-386 AND DELAY FUNDING FROM FY2022 TO FY2023; DELAY FUNDING FOR CSJ 0918-00-390 FROM FY2023 TO FY2024
Comment: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|------------------|-------------|--------------------|
| 2022 | TRANS | 0000-18-110 | Cat 5: | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 |
| 2023 | TRANS | 0918-00-390 | Cat 5: | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 |
| Grand Total: | | | | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|------------------|-------------|--------------------|
| 2023 | TRANS | 0918-47-386 | Cat 5: | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 |
| 2024 | TRANS | 0918-00-390 | Cat 5: | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 |
| Grand Total: | | | | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 |

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

| Currently Approved: | | FUNDING TABLE: | | | | | | | |
|----------------------------|---|-----------------------|---------------------|------------------|--------------|-----------------|-----------------|---------------|------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12644.15 | SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES | 2015 | CAPITAL | \$105,426 | \$0 | \$0 | \$26,357 | 0 | \$131,783 |
| 12678.15 | PROGRAM ADMINISTRATION | 2015 | CAPITAL | \$321,885 | \$0 | \$0 | \$0 | 0 | \$321,885 |
| 12752.15 | MOBILITY MANAGEMENT | 2015 | CAPITAL | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 |
| 12765.15 | OPERATING ASSISTANCE | 2015 | OPERATING | \$72,000 | \$0 | \$0 | \$72,000 | 0 | \$144,000 |
| TOTAL: | | | | \$599,311 | \$0 | \$0 | \$98,357 | 20,000 | \$697,668 |

| Revision Requested: | | FUNDING TABLE: | | | | | | | | REVISION REQUESTED |
|----------------------------|---|-----------------------|---------------------|------------------|--------------|-----------------|-----------------|---------------|------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12644.15 | SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES | 2016 | CAPITAL | \$105,426 | \$0 | \$0 | \$26,357 | 0 | \$131,783 | NO CHANGE |
| 12678.15 | PROGRAM ADMINISTRATION | 2016 | CAPITAL | \$321,885 | \$0 | \$0 | \$0 | 0 | \$321,885 | NO CHANGE |
| 12752.15 | MOBILITY MANAGEMENT | 2016 | CAPITAL | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 | NO CHANGE |
| 12765.15 | OPERATING ASSISTANCE | 2016 | OPERATING | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| TOTAL: | | | | \$527,311 | \$0 | \$0 | \$26,357 | 20,000 | \$553,668 | |

| | |
|--|---|
| IMPLEMENTING AGENCY: | Identifies the lead public agency or municipality responsible for the project. |
| APPORTIONMENT YEAR: | Identifies the apportionment year in which funds were committed to the project. |
| MODIFICATION #: | The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff. |
| REQUEST: | Describes the action being requested through the modification. |
| UZA: | Identifies the Urbanized Area in which the project is located. |
| COMMENT: | States any comments related to the project. |
| FUNDING SOURCE: | Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program |
| CURRENTLY APPROVED FUNDING TABLE: | Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP. |
| REVISION REQUESTED FUNDING TABLE: | Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program. |

| | |
|---------------------------------------|---|
| TIP CODE: | The number assigned to a TIP project, which is how NCTCOG identifies a project. |
| DESCRIPTION: | Identifies the scope of work that will be completed in the project. |
| FY: | Identifies the fiscal years in which the project occurs. |
| PROJECT TYPE: | Identifies if the project is a capital, operating, or planning project. |
| FUNDING TABLE: | Provides funding breakdown for funds associated with that program of projects. |
| REQUESTED REVISION BY PROJECT: | Identifies the request at the TIP Code level. |

Sample

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0480

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| | | | | FUNDING TABLE: | | | | | |
|-----------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12206.19 | PROJECT ADMINISTRATION | 2020 | CAPITAL | \$399,396 | \$0 | \$0 | \$0 | 79,880 | \$399,396 |
| 12576.19 | PURCHASE REPLACEMENT VEHICLES | 2023 | CAPITAL | \$471,039 | \$0 | \$0 | \$0 | 70,656 | \$471,039 |
| 12813.19 | GENERAL PLANNING | 2020 | PLANNING | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 |
| 12870.19 | MOBILITY MANAGEMENT | 2020 | CAPITAL | \$399,396 | \$0 | \$0 | \$0 | 79,880 | \$399,396 |
| 12900.19 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2019 | CAPITAL | \$595,696 | \$0 | \$0 | \$0 | 119,139 | \$595,696 |
| TOTAL: | | | | \$1,965,527 | \$0 | \$0 | \$0 | 369,555 | \$1,965,527 |

Revision Requested:

| | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED |
|-----------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12206.19 | PROJECT ADMINISTRATION | 2019 | CAPITAL | \$399,396 | \$0 | \$0 | \$0 | 79,880 | \$399,396 | NO CHANGE |
| 12576.19 | PURCHASE REPLACEMENT VEHICLES | 2023 | CAPITAL | \$471,039 | \$0 | \$0 | \$0 | 70,656 | \$471,039 | NO CHANGE |
| 12813.19 | GENERAL PLANNING | 2019 | PLANNING | \$112,589 | \$0 | \$0 | \$0 | 22,518 | \$112,589 | INCREASE FUNDING |
| 12870.19 | MOBILITY MANAGEMENT | 2019 | CAPITAL | \$399,396 | \$0 | \$0 | \$0 | 79,880 | \$399,396 | NO CHANGE |
| 12900.19 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2019 | CAPITAL | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| TOTAL: | | | | \$1,382,420 | \$0 | \$0 | \$0 | 252,934 | \$1,382,420 | |

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0481

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| Currently Approved: | | | | FUNDING TABLE: | | | | | |
|----------------------------|---|-----------|---------------------|-----------------------|--------------|-----------------|------------------|----------------|--------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12206.20 | PROJECT ADMINISTRATION | 2021 | CAPITAL | \$412,511 | \$0 | \$0 | \$0 | 82,503 | \$412,511 |
| 12813.20 | GENERAL PLANNING | 2021 | PLANNING | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 |
| 12870.20 | MOBILITY MANAGEMENT | 2021 | CAPITAL | \$412,511 | \$0 | \$0 | \$0 | 82,503 | \$412,511 |
| 12900.20 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2021 | CAPITAL | \$1,650,047 | \$0 | \$0 | \$412,512 | | \$2,062,559 |
| TOTAL: | | | | \$2,575,069 | \$0 | \$0 | \$412,512 | 185,006 | \$2,987,581 |

Revision Requested:

| Revision Requested: | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED |
|----------------------------|---|-----------|---------------------|-----------------------|--------------|-----------------|------------------|----------------|--------------------|--|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12206.20 | PROJECT ADMINISTRATION | 2021 | CAPITAL | \$412,511 | \$0 | \$0 | \$0 | 82,503 | \$412,511 | NO CHANGE |
| 12576.20 | PURCHASE REPLACEMENT VEHICLES | 2023 | CAPITAL | \$900,000 | \$0 | \$0 | \$0 | 135,000 | \$900,000 | ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918 |
| 12813.20 | GENERAL PLANNING | 2021 | PLANNING | \$287,411 | \$0 | \$0 | \$0 | 57,482 | \$287,411 | INCREASE FUNDING |
| 12870.20 | MOBILITY MANAGEMENT | 2021 | CAPITAL | \$412,511 | \$0 | \$0 | \$0 | 82,503 | \$412,511 | NO CHANGE |
| 12900.20 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2021 | CAPITAL | \$562,636 | \$0 | \$0 | \$140,659 | 0 | \$703,295 | DECREASE FUNDING |
| TOTAL: | | | | \$2,575,069 | \$0 | \$0 | \$140,659 | 357,488 | \$2,715,728 | |

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0482

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| | | | | FUNDING TABLE: | | | | | |
|-----------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12206.22 | PROJECT ADMINISTRATION | 2023 | CAPITAL | \$552,403 | \$0 | \$0 | \$0 | 110,481 | \$552,403 |
| 12576.22 | PURCHASE REPLACEMENT VEHICLES | 2023 | CAPITAL | \$900,000 | \$0 | \$0 | \$0 | 135,000 | \$900,000 |
| 12813.22 | GENERAL PLANNING | 2023 | CAPITAL | \$200,000 | \$0 | \$0 | \$0 | 40,000 | \$200,000 |
| 12870.22 | MOBILITY MANAGEMENT | 2023 | CAPITAL | \$552,403 | \$0 | \$0 | \$0 | 110,481 | \$552,403 |
| 12900.22 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2023 | CAPITAL | \$305,266 | \$0 | \$0 | \$0 | 61,053 | \$305,266 |
| TOTAL: | | | | \$2,510,072 | \$0 | \$0 | \$0 | 457,015 | \$2,510,072 |

Revision Requested:

| | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED |
|-----------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12206.22 | PROJECT ADMINISTRATION | 2023 | CAPITAL | \$552,403 | \$0 | \$0 | \$0 | 110,481 | \$552,403 | NO CHANGE |
| 12576.22 | PURCHASE REPLACEMENT VEHICLES | 2023 | CAPITAL | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| 12813.22 | GENERAL PLANNING | 2023 | PLANNING | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| 12870.22 | MOBILITY MANAGEMENT | 2023 | CAPITAL | \$552,403 | \$0 | \$0 | \$0 | 110,481 | \$552,403 | NO CHANGE |
| 12900.22 | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | 2023 | CAPITAL | \$190,801 | \$0 | \$0 | \$0 | 38,160 | \$160,501 | DECREASE FUNDING |
| TOTAL: | | | | \$1,295,607 | \$0 | \$0 | \$0 | 259,122 | \$1,265,307 | |

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0483

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| Currently Approved: | | | | FUNDING TABLE: | | | | | | |
|----------------------------|-------------------------------------|-----------|---------------------|-----------------------|--------------|-----------------|--------------------|----------------|--------------------|--|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | |
| 12151.19 | OPERATING ASSISTANCE (SPECIAL RULE) | 2020 | OPERATING | \$1,005,944 | \$0 | \$0 | \$1,005,944 | | \$2,011,888 | |
| 12241.19 | PROJECT ADMINISTRATION | 2020 | CAPITAL | \$268,000 | \$0 | \$0 | \$0 | 53,600 | \$268,000 | |
| 12627.19 | BUS PREVENTIVE MAINTENANCE | 2020 | CAPITAL | \$330,000 | \$0 | \$0 | \$0 | 66,000 | \$330,000 | |
| 12717.19 | MOBILITY MANAGEMENT | 2020 | CAPITAL | \$488,000 | \$0 | \$0 | \$0 | 97,600 | \$488,000 | |
| 12741.19 | OPERATING ASSISTANCE-JARC | 2020 | OPERATING | \$356,000 | \$0 | \$0 | \$356,000 | | \$712,000 | |
| TOTAL: | | | | \$2,447,944 | \$0 | \$0 | \$1,361,944 | 217,200 | \$3,809,888 | |

Revision Requested:

| Revision Requested: | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED | |
|----------------------------|-------------------------------------|-----------|---------------------|-----------------------|--------------|-----------------|--------------------|----------------|--------------------|------------------------------------|--|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> | |
| 12024.19 | CONSTRUCTION OF PARKING FACILITY | 2023 | CAPITAL | \$500,000 | \$0 | \$0 | \$0 | 100,000 | \$500,000 | ADD PROJECT TO TIP/STIP (MPO TDCs) | |
| 12151.19 | OPERATING ASSISTANCE (SPECIAL RULE) | 2019 | OPERATING | \$1,005,944 | \$0 | \$0 | \$1,005,944 | 0 | \$2,011,888 | NO CHANGE | |
| 12241.19 | PROJECT ADMINISTRATION | 2020 | CAPITAL | \$268,000 | \$0 | \$0 | \$0 | 53,600 | \$268,000 | NO CHANGE | |
| 12627.19 | BUS PREVENTIVE MAINTENANCE | 2020 | CAPITAL | \$330,000 | \$0 | \$0 | \$0 | 66,000 | \$330,000 | NO CHANGE | |
| 12717.19 | MOBILITY MANAGEMENT | 2020 | CAPITAL | \$571,107 | \$0 | \$0 | \$0 | 114,221 | \$571,107 | INCREASE FUNDING | |
| 12741.19 | OPERATING ASSISTANCE-JARC | 2020 | OPERATING | \$356,000 | \$0 | \$0 | \$356,000 | 0 | \$712,000 | NO CHANGE | |
| TOTAL: | | | | \$3,031,051 | \$0 | \$0 | \$1,361,944 | 333,821 | \$4,392,995 | | |

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0484

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| Currently Approved: | | | | FUNDING TABLE: | | | | | | |
|----------------------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|--|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | |
| 12024.22 | CONSTRUCTION OF PARKING FACILITY | 2023 | CAPITAL | \$500,000 | \$0 | \$0 | \$0 | 100,000 | \$500,000 | |
| 12025.22 | REHABILITATION OF TRANSIT REVENUE VEHICLE | 2023 | CAPITAL | \$340,000 | \$0 | \$0 | \$0 | 68,000 | \$340,000 | |
| 12627.22 | PREVENTIVE MAINTENANCE | 2023 | CAPITAL | \$380,000 | \$0 | \$0 | \$0 | 76,000 | \$380,000 | |
| 12717.22 | MOBILITY MANAGEMENT | 2023 | CAPITAL | \$575,000 | \$0 | \$0 | \$0 | 115,000 | \$575,000 | |
| TOTAL: | | | | \$1,795,000 | \$0 | \$0 | \$0 | 359,000 | \$1,795,000 | |

Revision Requested:

| Revision Requested: | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED |
|----------------------------|---|-----------|---------------------|-----------------------|--------------|-----------------|--------------|----------------|--------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12024.22 | CONSTRUCTION OF PARKING FACILITY | 2023 | CAPITAL | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| 12025.22 | REHABILITATION OF TRANSIT REVENUE VEHICLE | 2023 | CAPITAL | \$340,000 | \$0 | \$0 | \$0 | 68,000 | \$340,000 | NO CHANGE |
| 12627.22 | PREVENTIVE MAINTENANCE | 2023 | CAPITAL | \$380,000 | \$0 | \$0 | \$0 | 76,000 | \$380,000 | NO CHANGE |
| 12717.22 | MOBILITY MANAGEMENT | 2023 | CAPITAL | \$491,893 | \$0 | \$0 | \$0 | 98,379 | \$491,893 | DECREASE FUNDING |
| TOTAL: | | | | \$1,211,893 | \$0 | \$0 | \$0 | 242,379 | \$1,211,893 | |

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0485

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

Funding Source: FTA - OTHER FUNDING

Revision Requested:

| Revision Requested: | | | | FUNDING TABLE: | | | | | | REVISION REQUESTED |
|----------------------------|----------------------|-----------|---------------------|-----------------------|--------------|-----------------|------------------|------------|--------------------|--|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12029.23 | SMART BUS TECHNOLOGY | 2025 | CAPITAL | \$833,000 | \$0 | \$0 | \$208,250 | 0 | \$1,041,250 | ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471 |
| TOTAL: | | | | \$833,000 | \$0 | \$0 | \$208,250 | 0 | \$1,041,250 | |

DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0486

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

Funding Source: FTA - OTHER FUNDING

Revision Requested:

| <u>TIP Code</u> | | | <u>FUNDING TABLE:</u> | | | | | | | <u>REVISION REQUESTED BY PROJECT</u> |
|---|-----------|---------------------|-----------------------|--------------|-----------------|------------------|------------|--------------------|--|--------------------------------------|
| <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | | |
| 12030.23 INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE | 2024 | CAPITAL | \$2,500,000 | \$0 | \$0 | \$625,000 | 0 | \$3,125,000 | ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING | |
| TOTAL: | | | \$2,500,000 | \$0 | \$0 | \$625,000 | 0 | \$3,125,000 | | |

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0487

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

Funding Source: FTA - OTHER FUNDING

Revision Requested:

| <u>TIP Code</u> | | | <u>FUNDING TABLE:</u> | | | | | | | <u>REVISION REQUESTED BY PROJECT</u> |
|--|-----------|---------------------|-----------------------|--------------|-----------------|--------------------|------------|--------------------|--|--------------------------------------|
| <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | | |
| 12031.23 FUEL SYSTEM MODERNIZATION PROJECT | 2024 | CAPITAL | \$2,000,000 | \$0 | \$0 | \$2,000,000 | 0 | \$4,000,000 | ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING | |
| TOTAL: | | | \$2,000,000 | \$0 | \$0 | \$2,000,000 | 0 | \$4,000,000 | | |