

Come Clean Policy Initiative - Eastern Subregion

Action Items:

City/Agency	TIP Project	Project Description	Action	Change in Federal Funding	Funding Source	Funding Year
Grand Prairie	11258.6	Rail Crossing Reliability Partnership Program - 19th SW, Bagdad Rd, and 14th St SW at UPRR	Delete SW 14th street location (as it will be closed by SH 161 Construction) and add new location at SE 14th Street	\$0	STP-MM	2006
Duncanville	11443	Wheatland Rd at Cedar Ridge	Delete project	-75,288	CMAQ	N/A
Duncanville	11056	Cockrell Hill Rd at U.S. 67 Frontage Road; Intersection Improvement	Delete federal funding; Project completed with 100% local funds	-131,690	STP-MM	N/A
Richardson	11119	Campbell Road/U.S. 75 at Jay Ell/Gateway; Grade Separation	Delete project	-16,168,476	CMAQ	N/A
Richardson	XXXXX	Galatyn Parkway Extension - Extend existing grade separation from U.S. 75 to Palisades Blvd.	Add new project	2,000,000	CMAQ	2008
Richardson	XXXXX	East Side - Pedestrian District between U.S. 75 NB Frontage Road, Campbell Road, and Greenville Avenue; Bicycle/pedestrian trails, pedestrian amenities, sidewalks, and streetscaping	Add new project	2,500,000	CMAQ	2007
Richardson	XXXXX	U.S. 75 at Campbell; Intersection Improvements; US 75 NB frontage road right turn lane onto Campbell; add auxiliary lane on Campbell; US 75 SB right turn lane onto Campbell and subsequent auxiliary lane on Campbell	Add new project	1,000,000	CMAQ	2007
Richardson	XXXXX	System Evaluation Study - traffic study to determine if other improvements would alleviate congestion at U.S. 75 and Campbell	Add new project	500,000	STP-MM	2007
Richardson	11141	Richardson/Dallas County Area Park-and-Ride	Re-federalize project	1,185,000	CMAQ	2008
Richardson	XXXXX	Campbell Rd Pedestrian Bridge (Pending eligibility determination; City responsible for all cost overruns)	Add new project	2,800,000	CMAQ	2008
Plano	11112	Los Rios Blvd From Parker to Jupiter	Delete project	-2,400,000	STP-MM	N/A
Plano	XXXXX	Windhaven Pkwy from West City Limit of Plano to Spring Creek Parkway	Add new project	2,400,000	STP-MM	Eng - 2007 ROW - 2007 Con - 2008
Carryover Funds Available for Strategic Funding Program				\$6,390,454		

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Fort Worth	11160	Hulen Street from Old Granbury Road to I.H. 30	Delete project	-2,388,149	STP-MM
Carryover Funds Available for Strategic Funding Program				\$2,388,149	

Additional Funds Available for Strategic Funding Program (\$ in millions)

Western Subregion			
Program	Original Funding*	Carryover Funding*	Final Funding*
Arterial Streets	\$13.91	\$2.38	\$16.29
Arterial Intersections/ Bottleneck	15.66	0	15.66
Intelligent Transportation Systems	6.57	0	6.57
	\$36.14	\$2.38	\$38.52

Eastern Subregion			
Program	Original Funding*	Carryover Funding*	Final Funding*
Arterial Streets Program	\$15.95	\$5.20	\$21.15
Arterial Intersections/ Bottleneck Program	14.97	1.19	16.16
Intelligent Transportation Systems Program	22.62	0	22.62
	\$53.54	\$6.39	\$59.93

*All funds represent federal dollars.