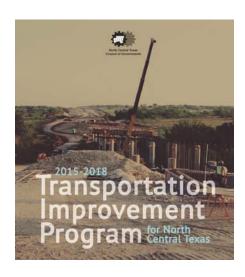
Appendix F

Comprehensive List of Funding Commitments

Throughout development of the 2015-2018 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the list of active transportation projects in the Dallas-Fort Worth region. This appendix shows the "before" condition for each project, along with the "after" condition to demonstrate any changes to funding and/or scope.

Projects with funding in FY 2015-2018 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in earlier years and later years, which lie outside the four-year window of the 2015-2018 TIP. Approval of the 2015-2018 TIP includes refinements to these projects as well. For this reason, a full list of commitments or active projects is included as Appendix F. Please note that Transit Section 5307, 5309, 5310, 5337, and 5339 funding is contained wholly within Chapter VII.



TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.8	0918-45-880	ADDISON	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	05/2018	10/2019	2014	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$34,725	\$34,725
FY 2014 C	OMMENTS:															· — — — — ·	
	0918-45-880	ADDISON	ADDISON			05/2018	10/2019	2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$131,814	\$131,814
FY 2016 C	OMMENTS:															. – – – – .	
	0918-45-880	ADDISON	ADDISON			05/2018	10/2019	2016	С	7:	\$0	\$504,000	\$0	\$0	\$126,000	\$0	\$630,000
FY 2016 C	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$504,000	\$0	\$0	\$126,000	\$166,539	\$796,539
11258.8	0918-45-880	ADDISON	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD			2014	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 C	OMMENTS: CAN	CEL AT CITY'S RE	QUEST											- — — -		. – – – – .	
	0918-45-880	ADDISON	ADDISON					2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 C	OMMENTS: CAN	CEL AT CITY'S RE	QUEST							. – – – –							
	0918-45-880	ADDISON	ADDISON					2016	С	12S:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 C	OMMENTS: CAN	CEL AT CITY'S RE	QUEST							. – – – –						. – – – – .	
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
82048	N/A	NTTA	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN APPROACHES - 4/4/4	06/2017	06/2018	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2017 C	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
82048	N/A	ADDISON	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN INTERSECTION APPROACHES	06/2017	06/2018	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2017 C	OMMENTS: CHA	NGE IMPLEMENT	ING AGENCY FRO	OM NTTA TO ADDISON, AND CLARIFY SCOPE;	LOCAL CONTRIBUTION PAID BY ADDISON												
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

TIP Code C	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1424.1 0918-	45-667	ADDISON	ADDISON	VARIOUS LOCATIONS	ADDISON TRAFFIC CONTROL SYSTEM; 35 LOCATIONS	06/2009	06/2009			2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,707	\$430,70
2009 COMMENT	rs:														. — — — -				
0918-	45-667	ADDISON	ADDISON			06/2009	06/2009			2009	С	5:	\$0	\$465,172	\$0	\$0	\$116,293	\$0	\$581,46
Y 2009 COMMENT	ΓS:																		
0918-4	45-896	ADDISON	ADDISON			06/2009	06/2009			2009	С	3RTR 121 - DA1:	\$381,223	\$0	\$381,223	\$0	\$0	\$0	\$381,2
/ 2009 COMMENT	ΓS:																		
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$381,223	\$465,172	\$381,223	\$0	\$116,293	\$430,707	\$1,393,3
1424.1 0918-	45-667	ADDISON	ADDISON	VARIOUS LOCATIONS	ADDISON TRAFFIC CONTROL SYSTEM; 35 LOCATIONS	06/2009	06/2009	09/2014		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,707	\$430,7
2009 COMMENT	rs: LOCAL	CONTRIBUTION	PAID BY ADDISO	ON											. — — — -				
0918-	45-667	ADDISON	ADDISON			06/2009	06/2009	09/2014		2009	С	5:	\$0	\$465,172	\$0	\$0	\$116,293	\$0	\$581,4
Y 2009 COMMENT	rs:														. — — — -				
0918-	45-896	ADDISON	ADDISON			06/2009	06/2009	09/2014		2009	С	3RTR 121 - DA1:	\$381,223	\$0	\$381,223	\$0	\$0	\$0	\$381,2
Y 2009 COMMENT	rs:										- — -								
									2015-201	8 PROPO	SED TO	OTAL BY TIP CODE	\$381,223	\$465,172	\$381,223	\$0	\$116,293	\$430,707	\$1,393,3
20244 0918-4	47-030	ADDISON	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, & BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	06/2012	06/2012	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$132,000	\$132,0
2011 COMMENT	ΓS:																		
0918-	47-030	ADDISON	ADDISON			08/2013	08/2013	08/2014		2011	С	3RTR 121 - East Sustainable Dev:	\$1,529,511	\$0	\$2,937,600	\$0	\$602,400	\$0	\$3,540,0
2011 COMMENT	rs: PLANN	IING CSJ 0918-4	7-930; 0918-SD-(011											. — — — -				
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$1,529,511	\$0	\$2,937,600	\$0	\$602,400	\$132,000	\$3,672,0
20244 0918-4	47-030	ADDISON	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, & BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	06/2012	06/2012	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$132,000	\$132,0
2011 COMMENT	rs: LOCAL	CONTRIBUTION	PAID BY ADDISO	ON															
0918-	47-030	ADDISON	ADDISON			08/2013	08/2013	08/2014		2011	С	3RTR 121 - East Sustainable Dev:	\$1,529,511	\$0	\$2,937,600	\$0	\$602,400	\$0	\$3,540,0
2011 COMMENT	rs: Plann	IING CSJ 0918-4	7-930; 0918-SD-(011															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1896 (0008-09-033	TXDOT-FORT WORTH	ALEDO	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	05/2012 09		05/2013	05/2012	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,00
Y 2012 CON	IMENTS:																		
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 09	5/2011	05/2013	05/2012	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
Y 2012 COM	IMENTS:																. – – – –		
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 05	5/2012	05/2013		2012	С	1:	\$0	\$5,040,000	\$0	\$1,260,000	\$0	\$0	\$6,300,00
Y 2012 COM	IMENTS:																. – – – –		
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 05				2012		11:		\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00
Y 2012 COM	IMENTS:																. — — — —		
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 09	5/2012	05/2013		2012	С	12S:	\$0	\$1,180,000	\$0	\$295,000	\$0	\$0	\$1,475,00
FY 2012 COM	IMENTS:													. – – – –			. – – – –		
									2013-201	6 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$9,420,000	\$0	\$2,355,000	\$0	\$400,000	\$12,175,00
11896 (0008-09-033	TXDOT-FORT WORTH	ALEDO	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	05/2012 09	5/2011	05/2013	05/2012	2012		3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,00
Y 2012 CON	IMENTS: PE CO	OMPLETE; PARKER	COUNTY TO P	AY LOCAL CONTRIBUTION															
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 05	5/2011	05/2013	05/2012	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
Y 2012 COM	IMENTS: ROW	COMPLETE; PARK	ER COUNTY TO	D PAY LOCAL CONTRIBUTION															
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 05	5/2012	09/2014		2012	С	1:	\$0	\$5,040,000	\$0	\$1,260,000	\$0	\$0	\$6,300,00
Y 2012 COM	IMENTS:													. – – – –					
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 09	5/2012	09/2014		2012	С	11:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00
Y 2012 COM	IMENTS:																		
(0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012 05	5/2012	09/2014		2012	С	12S:	\$0	\$1,180,000	\$0	\$295,000	\$0	\$0	\$1,475,00
FY 2012 COM	IMENTS:																		
									2015-201	8 PROPO	SED TOTA	AL BY TIP CODE	\$0	\$9,420,000	\$0	\$2,355,000	\$0	\$400,000	\$12,175,00
54124 (0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013 04	4/2013	04/2014		2013	С	3P12 V2:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,00
Y 2013 CON	IMENTS:																		
(0008-03-105	TXDOT-FORT WORTH	ALEDO			04/2013 04	4/2013	04/2014		2013	С	12_425:	\$0	\$585,000	\$0	\$65,000	\$0	\$0	\$650,00
Y 2013 COM	IMENTS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20019	0047-06-139	TXDOT-DALLAS	ALLEN		WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	09/2015		2014 C	3RTR 121 - CC2:	\$0	\$0	\$63,074,049	\$0	\$0	\$0	\$63,074,04
/ 2014 CO	MMENTS:											- — — — —		. – – – –				
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$63,074,049	\$0	\$0	\$0	\$63,074,0
20019	0047-06-139	TXDOT-DALLAS	ALLEN		WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	09/2015		2014 C	3RTR 121 - CC2:	\$0	\$0	\$63,074,049	\$0	\$0	\$0	\$63,074,0
/ 2014 CO	MMENTS: REVI	ISED PER MAY 2013	MODIFICATIO	N														
									2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$63,074,049	\$0	\$0	\$0	\$63,074,0
20082	3392-01-009	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	01/2011	01/2011	01/2013	01/2013	2013 E	3RTR 121 - CC1:	\$0	\$0	\$487,459	\$0	\$0	\$0	\$487,4
2013 CO	MMENTS:													. – – – –				
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013 R	3RTR 121 - CC1:	\$440,933	\$0	\$1,402,848	\$0	\$155,872	\$0	\$1,558,7
Y 2013 CO	MMENTS:													. – – – –				
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013 U	3RTR 121 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,0
Y 2013 CO	MMENTS:						-											
	2202 01 000	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015 C	3RTR 121 - CC1:	\$0	¢n.	\$5,489,336	¢n.	\$1,372,334	\$0	\$6,861,6
V 2015 CO	MMENTS:	TADOT-DALLAS	ALLIN															
1 2013 CO	IVIIVILIA I 3.													4		4		40
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$440,933	<u>\$0</u>	\$7,779,643	<u>\$0</u>	\$1,628,206	\$0	\$9,407,8
20082	3392-01-009	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	01/2013	01/2013	2013 E	3RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	
/ 2013 CO		ISE PROJECT DESCRI	•	CIATED WITH TIP 11719.1/CSJ 3392-01-010; N ASE	MOVE UNUSED RTR 121 - CC1 FUNDS FROM													
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013 R	3RTR 121 - CC1:	\$440,933	\$0	\$1,402,848	\$0	\$155,872	\$0	\$1,558,7
y 2013 CO	MMENTS: REVI	ISE PROJECT DESCRI	PTION; ASSOC	CIATED WITH TIP 11719.1/CSJ 3392-01-010										. – – – –				
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013 U	3RTR 121 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,0
2013 CO	MMENTS: REVI	ISE PROJECT DESCRI	PTION; ASSOC	CIATED WITH TIP 11719.1/CSJ 3392-01-010														
	3392-01-009	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015 C	3RTR 121 - CC1:	\$0	\$0	\$5,976,795	\$0	\$1,372,334	\$0	\$7,349,1
2015 CO		ISE PROJECT DESCRI	•	CIATED WITH TIP 11719.1/CSJ 3392-01-010; N	MOVE UNUSED RTR 121 - CC1 FUNDS FROM													
	ENG	INTERNING TO CONS	I NOCTION PH	ASE														

						Doubi	C L	, itcpc	• •										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20270	0918-24-197	ALLEN	ALLEN	EXCHANGE PARKWAY FROM ALMA TO US 75 (SECTION 1) FROM GREENVILLE TO ALLEN HEIGHTS (SECTION 2)	WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS					2013	E	3RTR 161 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 CO	MMENTS:																	. – – – – .	
	0918-24-197	ALLEN	ALLEN			08/2013				2013	c 	3RTR 161 - CC2:	\$0	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
FY 2013 CO	MMENTS:																		
									2013-2016	APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
20270	0918-24-197	ALLEN	ALLEN	EXCHANGE PARKWAY FROM ALMA TO US 75 (SECTION 1) FROM GREENVILLE TO ALLEN HEIGHTS (SECTION 2)	WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS	08/2012	08/2012	09/2013	09/2013	2013	E	3RTR 161 - CC2:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 CO	MMENTS: PE CO	OMPLETE; AGREE	EMENTS HAVE B	EEN EXECUTED, ENV CLEARANCE IS COMPLET	E							. – – – –						. – – – – .	
	0918-24-197	ALLEN	ALLEN			10/2013	10/2013	12/2014		2014	c 	3RTR 161 - CC2:	\$3,200,000	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
FY 2014 CO	MMENTS: AGRE	EEMENTS HAVE E	BEEN EXECUTED																
									2015-2018	PROPO	SED TO	OTAL BY TIP CODE	\$3,600,000	\$0	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
20081	1392-01-032	ALLEN	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY					2013	E	3RTR 121 - CC2:	\$251,125	\$0	\$255,362	\$0	\$63,840	\$0	\$319,202
FY 2013 CO	MMENTS:																		
	1392-01-032	ALLEN	ALLEN							2013	R	3RTR 121 - CC2:	\$0	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
FY 2013 CO	MMENTS:																		
	1392-01-032	ALLEN	ALLEN			11/2011				2014	С	3RTR 121 - CC2:	\$0	\$0	\$5,138,531	\$0	\$1,284,633	\$0	\$6,423,164
FY 2014 CO	MMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$251,125	\$0	\$5,573,871	\$0	\$1,393,468	\$0	\$6,967,339
20081	1392-01-032	COLLIN CO	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY	07/2011	07/2011	12/2014		2016	E	3RTR 121 - CC2:	\$251,125	\$0	\$255,362	\$0	\$63,840	\$0	\$319,202
FY 2016 CO		•	E IMPLEMENTIN	IG AGENCY FROM ALLEN TO COLLIN CO; ISSUE	E W/ FAIRVIEW AND LUCAS; ENG FUNDING HAS BEEN													- – – – – .	
	SPEN		ALLEN							2017	D	20TD 424 CC2.	ćo	ćo	ć170.070	ćo	Ć44.00F	ćo	6224.072
	1392-01-032		ALLEN	IG AGENCY FROM ALLEN TO COLLIN CO; ISSUE	TW/ FAIDVIEW AND LUCAC						к — –	3RTR 121 - CC2:	\$0 	\$0 — — — —	\$179,978 — — — —	\$0 	\$44,995 — — — —	\$0 - — — — — -	\$224,973 — — — —
		·		IG AGENCY FROIVI ALLEN TO COLLIN CO; 1350E	e W/ FAIRVIEW AIND LUCAS														
	1392-01-032		ALLEN			12/2014		12/2015		2018	C 	3RTR 121 - CC2:	\$0 	\$0 	\$5,138,531 — — — —	\$0 	\$1,284,633 	\$0 - — — — — -	\$6,423,164
FY 2018 CO		-01-900; CHANG M FY2014 TO FY2		IG AGENCY FROM ALLEN TO COLLIN CO; ISSUE	E W/ FAIRVIEW AND LUCAS; MOVE CONSTRUCTION														
									2015-2018	PROPO	SED TO	OTAL BY TIP CODE	\$251,125	\$0	\$5,573,871	\$0	\$1,393,468	\$0	\$6,967,339
83240	N/A	ALLEN	ALLEN	FM 2551 FROM MAIN ST TO SOUTHERN CITY LIMITS	ADDITION OF LANES - 2/4	06/2014		12/2015		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2014 CO	MMENTS:																	- — — — — -	
									2013-2016	APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
83240	N/A	ALLEN	ALLEN	FM 2551 FROM MAIN ST TO SOUTHERN CITY LIMITS	ADDITION OF LANES - 2/4	06/2014		12/2015		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 CO	MMENTS: CANO	CEL PROJECT; CIT	Y WOULD LIKE (COLLIN CO TO TAKE LEAD ON THIS PROJECT (TI	IP 83209)														

							-										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2014 01/2011	01/2015	2013	B R	3RTR 121 - CC1:	\$868,630	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,0
2013 CO	MMENTS:												. – – –				
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		2016	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,
/ 2016 CO	MENTS: LOC	AL CONTRIBUTION	PAID BY ALLEN 8	& COLLIN COUNTY													
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		2016	5 C	5:	\$0	\$389,040	\$0	\$97,260	\$0	\$0	\$486,3
/ 2016 COI	MENTS: CM	AQ FOR INTERSECTION	ON IMPROVEME	ENT ONLY									. – – – –				
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		2016	5 C	7:	\$0	\$4,289,040	\$0	\$1,072,260	\$0	\$0	\$5,361,3
/ 2016 COI	MMENTS:																
								2013-2016 APPR	ROVED	TOTAL BY TIP CODE	\$868,630	\$4,678,080	\$2,250,000	\$1,169,520	\$250,000	\$1,041,770	\$9,389,3
1719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2009 01/2011	01/2015	2013	B R	3RTR 121 - CC1:	\$868,630	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,0
Y 2013 CO	MENTS:												. – – – –				
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2017	2015	с с	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,7
7 2015 CO	MENTS: LOC	AL CONTRIBUTION	PAID BY ALLEN 8	& COLLIN COUNTY													
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2017	2015	с c	5:	\$0	\$389,040	\$0	\$97,260	\$0	\$0	\$486,3
Y 2015 CO	MENTS: CM	AQ FOR INTERSECTION	ON IMPROVEME	ENT ONLY													
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2017	2015	С	7:	\$0	\$4,289,040	\$0	\$1,072,260	\$0	\$0	\$5,361,3
Y 2015 CO	MENTS:												. – – – –				
								2015-2018 PROF	POSED	TOTAL BY TIP CODE	\$868,630	\$4,678,080	\$2,250,000	\$1,169,520	\$250,000	\$1,041,770	\$9,389,3
33215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDENING - 0/2/4	10/2013 10/2013	12/2014	2014	L C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,0
Y 2014 CO	MENTS:												· — — —				
								2013-2016 APPR	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,0
33215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDEN FROM 2 LANES TO 4 LANES	10/2013 10/2013	12/2016	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,0
/ 2014 COI	MENTS: ROA	DWAY BUILT IN SEC	GMENTS AS ROV	V IS ACQUIRED													
								2015-2018 PROF	POSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,0
55056	0047-06-945	TXDOT-DALLAS	ALLEN	PLACEHOLDER	PLACEHOLDER												
FY COM	MENTS:																
								2013-2016 APPR	ROVED	TOTAL BY TIP CODE							
5056	0047-06-945	TXDOT-DALLAS	ALLEN	US 75 FROM DALLAS COUNTY LINE TO SOUTH OF MCDERMOTT DRIVE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		2015	5 E	SBPE:	\$0	\$258,720	\$0	\$64,680	\$0	\$0	\$323,4
3030																	/
	MMENTS: ADD	PROJECT THRU TIP	DEVELOPMENT														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Acti Date Start		Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52559	2845-01-014	TXDOT-DALLAS	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	01/2025	01/2026		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,105,605	\$1,105,6
2013 CO	MMENTS: COL	LIN CO TO DONATE	PLANS, CITY C	F ANNA TO DONATE PE FUNDS													
	2845-01-014	TXDOT-DALLAS	ANNA			01/2025	01/2026		2013 R	S102:	\$0	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,00
Y 2013 CO	MMENTS: COL	LIN CO TO DONATE	PLANS, CITY C	F ANNA TO DONATE PE FUNDS													
								2013-201	6 APPROVE	D TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$200,000	\$0	\$1,105,605	\$2,305,60
52559	2845-01-014	COLLIN CO	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	01/2015	01/2016		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,105,605	\$1,105,60
7 2035 CO		NGE IMPLEMENTIN NS; ANNA TO PROV			S LEADING PE PHASE; COLLIN COUNTY TO DONATE												
	2845-01-014	COLLIN CO	ANNA			01/2015	01/2016		2035 R	S102:	\$0	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,00
Y 2035 CO	MMENTS: CHA	NGE IMPLEMENTIN	IG AGENCY FR	OM TXDOT TO COLLIN COUNTY													
								2015-201	8 PROPOSE	D TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$200,000	\$0	\$1,105,605	\$2,305,60
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017	01/2018		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,902,781	\$2,902,78
Y 2035 CO	MMENTS:																
	2845-01-015	COLLIN CO	ANNA			01/2017	01/2018		2035 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,00
Y 2035 CO	MMENTS:																
								2013-201	6 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,78
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017	01/2018		2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,902,781	\$2,902,78
Y 2017 CO	MMENTS: REVI	SE FISCAL YEAR TO	2017; FUNDE	D BY COLLIN CO													
	2845-01-015	COLLIN CO	ANNA			01/2017	01/2018		2017 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,00
Y 2017 CO	MMENTS: REVI	SE FISCAL YEAR TO	2017; FUNDEI	D BY COLLIN CO							. – – – -						
								2015-201	8 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,78
20089	0918-24-169	COLLIN CO	ANNA	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010 09/2	010 08/2012	08/2012	2011 C	3RTR 121 - CC1:	\$6,914,574	\$0	\$9,219,720	\$0	\$0	\$0	\$9,219,72
Y 2011 CO	MMENTS:																
								2013-201	6 APPROVE	D TOTAL BY TIP CODE	\$6,914,574	\$0	\$9,219,720	\$0	\$0	\$0	\$9,219,72
20089	0918-24-169	COLLIN CO	ANNA	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010 09/2	010 08/2012	08/2012	2011 C	3RTR 121 - CC1:	\$6,914,574	\$0	\$9,219,720	\$0	\$0	\$0	\$9,219,72
Y 2011 CO	MMENTS: CON	STRUCTION COMP	LETED; 0918-2	4-993													
								2045 204	0.000000	D TOTAL BY TIP CODE	\$6,914,574	ćo	\$9,219,720	\$0	\$0	\$0	\$9,219,72

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		•	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54134 (0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2024			2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COM	MMENTS:																	
(0549-03-024	TXDOT-DALLAS	ANNA			02/2024			2015	R	\$102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2015 COM	MMENTS:																:	
								201	3-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$450,000	\$0	\$550,000	\$0	\$0	\$1,000,000
54134	0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2024			2024	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COM	MMENTS:																	
(0549-03-024	TXDOT-DALLAS	ANNA			02/2024			2024	R	S102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2024 COM	MMENTS:																	
_								201	5-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$450,000	\$0	\$550,000	\$0	\$0	\$1,000,000
20288	0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE IN ANNA	CONSTRUCT INTERCHANGE	09/2012 09	9/2012 09/2	015	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COM	MMENTS:																	
(0047-14-075	TXDOT-DALLAS	ANNA			09/2014	09/2	015	2013	R	3RTR 121 - CC1:	\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
FY 2013 COM	MMENTS:																	
(0047-14-074	TXDOT-DALLAS	ANNA			09/2014	09/2	015	2013	U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2013 COM		TABOT BALLAG	7.1117.															
								201:	3-2016 APPR	OVFD TO	OTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
20288 (0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE IN ANNA	CONSTRUCT INTERCHANGE	09/2012 09	9/2012 09/2		2015		SBPE:	\$0	\$0		\$1,500,000	\$0		\$1,500,000
FY 2015 COM		TABOT BALLAG	7.11.17.1	os 75 / 1 1 1 1 1 3 3 1 1 1 E I C I I I I I I I I I I I I I I I I I	constituer inveneration													
						/	22.45					4.0	4.0	4	4.0	4.0	4.0	4
		TXDOT-DALLAS	ANNA			09/2014 — — — —		015 — — — —		К — — -	3RTR 121 - CC1: 	\$0 	\$0 	\$5,500,000 — — — —	\$0 — — — —	\$0 - — — —	\$0 - — — — — -	\$5,500,000 — — — —
FY 2015 COM	MIMEN 15:																	
(0047-14-075	TXDOT-DALLAS	ANNA			09/2014	09/2	015	2015	U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0 	\$500,000
FY 2015 COM	MMENTS: EST	LET FOR CONST: 20	1509, MAYBE	E LATER, SINCE CONST NOT FUNDED														
								201	5-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Comp Ac		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2015	01/	2016	2014	E	3RTR 121 - DE1:	\$0	\$0	\$1,290,000	\$0	\$322,500	\$0	\$1,612,50
Y 2014 CO	COMMENTS: PLA	ANNING CSJ 0081-	03-930															
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2015	01/	2016	2014	R	3RTR 121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,00
Y 2014 C	OMMENTS: PLA	ANNING CSJ 0081-	03-930															
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2015	01/	2016	2014	U	3RTR 121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,00
Y 2014 C	OMMENTS: PLA	ANNING CSJ 0081-	03-930															
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2022	04/	2022	2022	С	2M:	\$0	\$27,275,721	\$0	\$6,818,930	\$0	\$0	\$34,094,65
Y 2022 CO	COMMENTS: PLA	ANNING CSJ 0081-	03-930															
								20	3-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$27,275,721	\$1,930,000	\$6,818,930	\$482,500	\$0	\$36,507,15
20115	0081-03-047	DENTON CO	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2015	01/	2016	2015	E	3RTR 121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,00
Y 2015 C	COMMENTS: CHA	ANGE IMPLEMEN	TING AGENCY FRO	M TXDOT TO DENTON CO; 0081-03-930														
	0081-03-047	DENTON CO	ARGYLE			01/2015	01/	2016	2015	R	3RTR 121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,00
Y 2015 C	COMMENTS: CH	ANGE IMPLEMEN	TING AGENCY FRO	OM TXDOT TO DENTON CO; 0081-03-930														
	0081-03-047	DENTON CO	ARGYLE			01/2015	01/	2016	2015	U	3RTR 121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,00
Y 2015 C	COMMENTS: CHA	ANGE IMPLEMEN	TING AGENCY FRO	M TXDOT TO DENTON CO; 0081-03-930														
	0081-03-047	DENTON CO	ARGYLE			01/2022	04/	2022	2022	С	3RTR 121 - DE1:	\$0	\$0	\$1,050,000	\$0	\$262,500	\$0	\$1,312,50
Y 2022 C																		
				OM TXDOT TO DENTON CO; 0081-03-930; RE	MOVE CAT 2 FUNDING FOR CONSTRUCTION AS													
		ANGE IMPLEMENT RTNERSHIP WAS N		OM TXDOT TO DENTON CO; 0081-03-930; RE	MOVE CAT 2 FUNDING FOR CONSTRUCTION AS			20	5-2018 PROF	OSED T	OTAL BY TIP CODE	\$0	\$0	\$1,930,000	\$0	\$482,500	\$0	\$2,412,50
11151		RTNERSHIP WAS N		OM TXDOT TO DENTON CO; 0081-03-930; RE COMMUNICATION INFRASTRUCTURE SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	08/2007	08/2007 01/		15-2018 PROF 012 2009		OTAL BY TIP CODE 5:	\$0 \$997,350	\$0 \$995,350	\$1,930,000 \$0	•	\$482,500 \$664,326	\$0	
	PAF	RTNERSHIP WAS N	NEVER FINALIZED	COMMUNICATION INFRASTRUCTURE	PROVIDE HARDWARE AND INTEGRATION FOR	08/2007	08/2007 01/					-			•		•	
	0902-48-503	RTNERSHIP WAS N	NEVER FINALIZED	COMMUNICATION INFRASTRUCTURE	PROVIDE HARDWARE AND INTEGRATION FOR	08/2007	08/2007 01/	2012 03/	012 2009	C		-		\$0	•		•	\$1,777,00
Y 2009 CC	0902-48-503	RTNERSHIP WAS N	NEVER FINALIZED	COMMUNICATION INFRASTRUCTURE	PROVIDE HARDWARE AND INTEGRATION FOR		08/2007 01/	2012 03/	012 2009	C OVED T	5:	\$997,350	\$995,350	\$0 \$0	\$117,324	\$664,326	\$0	\$1,777,00
11151	0902-48-503 COMMENTS:	ARLINGTON ARLINGTON	ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR			2012 03/ 	012 2009 3-2016 APPR 012 2009	C	5: 	\$997,350 	\$995,350 \$995,350 \$997,350	\$0 	\$117,324 	\$664,326 \$664,326 \$664,326	\$0 	\$1,777,00 \$1,777,00 \$1,779,00
Y 2009 CC	0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI	ARLINGTON ARLINGTON ARLINGTON NSTRUCTION COM	ARLINGTON ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM FEDERAL FUNDS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	08/2007	08/2007 01/	2012 03/ 20 20 2012 03/	012 2009	C OVED T C OOSED T	5: OTAL BY TIP CODE	\$997,350 \$997,350 \$997,350 \$997,350	\$995,350 \$995,350 \$997,350 \$997,350	\$0 	\$117,324 \$117,324 \$117,324 \$117,324	\$664,326 \$664,326 \$664,326	\$0 	\$1,777,00 \$1,777,00 \$1,779,00 \$1,779,00
11151 EY 2009 CC	0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI	ARLINGTON ARLINGTON	ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR	08/2007	08/2007 01/	2012 03/ 20 20 2012 03/	012 2009	C OVED T C OOSED T	5: 	\$997,350 \$997,350 \$997,350 \$997,350	\$995,350 \$995,350 \$997,350	\$0 	\$117,324 	\$664,326 \$664,326 \$664,326	\$0 	\$1,777,00 \$1,777,00 \$1,779,00 \$1,779,00
11151 FY 2009 CC	0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI	ARLINGTON ARLINGTON ARLINGTON NSTRUCTION CON TXDOT-FORT	ARLINGTON ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM FEDERAL FUNDS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180	08/2007	08/2007 01/	2012 03/ 20 20 2012 03/	012 2009	C OVED T C OOSED T	5: OTAL BY TIP CODE 5: OTAL BY TIP CODE	\$997,350 \$997,350 \$997,350 \$997,350	\$995,350 \$995,350 \$997,350 \$997,350	\$0 	\$117,324 \$117,324 \$117,324 \$117,324	\$664,326 \$664,326 \$664,326 \$664,326	\$0 	\$2,412,500 \$1,777,000 \$1,777,000 \$1,779,000 \$1,779,000 \$18,000,000
Y 2009 CC	0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI	ARLINGTON ARLINGTON ARLINGTON NSTRUCTION CON TXDOT-FORT	ARLINGTON ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM FEDERAL FUNDS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180	08/2007	08/2007 01/	2012 03/ 20 2012 03/ 2012 01/ 2012 01/	012 2009	C OVED T C OSED T	5: OTAL BY TIP CODE 5: OTAL BY TIP CODE	\$997,350 \$997,350 \$997,350 \$997,350 \$14,400,000	\$995,350 \$995,350 \$997,350 \$997,350 \$14,400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$117,324 \$117,324 \$117,324 \$117,324	\$664,326 \$664,326 \$664,326 \$664,326	\$0 	\$1,777,000 \$1,777,000 \$1,779,000 \$1,779,000 \$18,000,000
11151 EY 2009 CC	PAF 0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI 2266-02-127 COMMENTS:	ARLINGTON ARLINGTON ARLINGTON NSTRUCTION CON TXDOT-FORT	ARLINGTON ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM FEDERAL FUNDS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180	08/2007	08/2007 01/	2012 03/ 20 2012 03/ 20 2012 01/ 20	012 2009	C OVED T C OSED T C	5:	\$997,350 \$997,350 \$997,350 \$997,350 \$14,400,000	\$995,350 \$995,350 \$997,350 \$997,350 \$14,400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$117,324 \$117,324 \$117,324 \$117,324 \$3,600,000 	\$664,326 \$664,326 \$664,326 \$664,326 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,777,00 \$1,777,00 \$1,779,00 \$1,779,00 \$18,000,00 \$18,000,00
11151 FY 2009 CC 11253.1	PAF 0902-48-503 COMMENTS: 0902-48-503 COMMENTS: COI 2266-02-127 COMMENTS:	ARLINGTON ARLINGTON ARLINGTON NSTRUCTION CON TXDOT-FORT WORTH TXDOT-FORT WORTH	ARLINGTON ARLINGTON ARLINGTON ARLINGTON ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM COMMUNICATION INFRASTRUCTURE SYSTEM FEDERAL FUNDS SH 360 AT SH 180/DIVISION ST	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180 INCLUDING THE UP RAILROAD CROSSING	08/2007	08/2007 01/	2012 03/ 20 2012 03/ 20 2012 01/ 20	012 2009	C OVED T C OSED T C	5: OTAL BY TIP CODE 5: OTAL BY TIP CODE 7: OTAL BY TIP CODE	\$997,350 \$997,350 \$997,350 \$997,350 \$14,400,000 \$14,400,000	\$995,350 \$995,350 \$997,350 \$997,350 \$14,400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$117,324 \$117,324 \$117,324 \$117,324 \$3,600,000 \$3,600,000	\$664,326 \$664,326 \$664,326 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,777,000 \$1,777,000 \$1,779,000 \$1,779,000

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual tart Date	Est Comp Date	Actual Comp Date	FY Ph	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1392	N/A	ARLINGTON	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUND BY NORTH STREET ON NORTH; COLLINS STREET ON EAST FRONT STREET ON SOUTH; AND COOPER STREET ON WES	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN T COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT	09/2010	09/2010	04/2013	10/2012	2013	I RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$24,750	\$0	\$99,7
2013 CO	MMENTS:																. – – – – -	
									2013-201	.6 APPROVI	ED TOTAL BY TIP CODE	\$0	\$0	\$75,000	\$0	\$24,750	\$0	\$99,7
11392	N/A	ARLINGTON	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUND BY NORTH STREET ON NORTH; COLLINS STREET ON EAST FRONT STREET ON SOUTH; AND COOPER STREET ON WES	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN T COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT	11/2011	11/2011	10/2012	10/2012	2012	C RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$24,750	\$0	\$99,75
/ 2012 CO	MMENTS: CON	STRUCTION COM	MPLETED															
									2015-201	18 PROPOSI	ED TOTAL BY TIP CODE	\$0	\$0	\$75,000	\$0	\$24,750	\$0	\$99,7!
1416	0902-48-652	TXDOT-FORT WORTH	ARLINGTON	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	01/2010	01/2010	01/2012	01/2012	2010	R 7:	\$440,000	\$440,000	\$0	\$0	\$110,000	\$0	\$550,0
Y 2010 CO	MMENTS:																	
	0902-48-652	TXDOT-FORT WORTH	ARLINGTON			01/2012	01/2012	05/2013	06/2013	2012	C 7:	\$591,662	\$591,662	\$0	\$0	\$147,916	\$0	\$739,5
Y 2012 CO	MMENTS:																. – – – – .	
									2013-201	.6 APPROVI	ED TOTAL BY TIP CODE	\$1,031,662	\$1,031,662	\$0	\$0	\$257,916	\$0	\$1,289,57
11416	0902-48-652	TXDOT-FORT WORTH	ARLINGTON	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	01/2010	01/2010	01/2012	01/2012	2010	R 7:	\$325,113	\$325,113	\$0	\$0	\$81,278	\$0	\$406,39
Y 2010 CO	MMENTS: ROW	/ COMPLETE; DE	CREASE FUNDING	TO MATCH OBLIGATION														
	0902-48-652	TXDOT-FORT WORTH	ARLINGTON			01/2012	01/2012	05/2013	06/2013	2012	C 7:	\$715,261	\$715,261	\$0	\$0	\$178,815	\$0	\$894,07
Y 2012 CO	MMENTS: CON	STRUCTION COM	IPLETED; INCREA	SE FUNDING TO MATCH OBLIGATION														
									2015-201	18 PROPOSI	ED TOTAL BY TIP CODE	\$1,040,374	\$1,040,374	\$0	\$0	\$260,093	\$0	\$1,300,46
11554	0902-48-981	ARLINGTON	ARLINGTON	VA - GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT	ENGINEERING AND PROCUREMENT					2015	E 7:		\$1,200,000	\$0	\$0 	\$300,000	\$0	\$1,500,00
Y 2015 CO	MMENTS:																	
									2013-201	.6 APPROVI	ED TOTAL BY TIP CODE		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00
11554	0902-48-981	ARLINGTON	ARLINGTON	VA - GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT	ENGINEERING AND PROCUREMENT					2016	E 7:		\$1,200,000	\$0	\$0 	\$300,000	\$0	\$1,500,00
Y 2016 CO	MMENTS: MOV	/E TO FY 2016 DU	JE TO FINANCIAL	CONSTRAINT														
									2015-201	8 PROPOSI	ED TOTAL BY TIP CODE		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR SIX FLAGS DRIVE AT SH 360	PLACEHOLDER FOR CS												
FY CON	IMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE							
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	SIX FLAGS DRIVE AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013 01/2013	12/2013	12/2013	2013 E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
FY 2013 C	DMMENTS: ADD	TO TIP STIP; BRE	AKOUT OF CSJ 10	068-02-076; PLANNING CSJ 1068-02-900													
	1068-02-104	TXDOT-FORT WORTH	ARLINGTON			09/2017	09/2020		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
FY 2035 C	OMMENTS: ADD	TO TIP STIP; BRE	AKOUT OF CSJ 10	068-02-076; PLANNING CSJ 1068-02-900													
								2015-201	8 PROPOSED T	OTAL BY TIP CODE	\$0	\$375,896	\$0	\$93,974	\$0	\$4,500,000	\$4,969,870
83290	N/A	ARLINGTON	ARLINGTON	PLACEHOLDER	PLACEHOLDER				2011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 C	OMMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83290	N/A	ARLINGTON	ARLINGTON	COLLINS FROM SE PARKWAY TO DEBBIE LANE	WIDEN FROM 4 LANES TO 6 LANES	02/2011 02/2011	08/2012	08/2012	2011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2011 C	DMMENTS: ADD	TO TIP/STIP; LO	CAL CONTRIBUTIO	ON PAID BY ARLINGTON													
								2015-201	.8 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
83291	N/A	ARLINGTON	ARLINGTON	PLACEHOLDER	PLACEHOLDER				2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 C	OMMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83291	N/A	ARLINGTON	ARLINGTON	LAMAR FROM COLLINS TO BALLPARK	WIDEN FROM 4 LANES TO 6 LANES	08/2013 08/2013	08/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2013 C	DMMENTS: ADD	TO TIP/STIP; LO	CAL CONTRIBUTIO	ON PAID BY ARLINGTON													
								2015-201	8 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000

Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Co Date Start Date Dat		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11853.1 0902-48-9	904 ARLINGT	ON ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	01/2015 08/20	15 20	014 E	5:	\$0	\$286,013	\$0	\$0	\$71,504	\$0	\$357,517
FY 2014 COMMENTS:												. — — — –			
0902-48-9	904 ARLINGT	ON ARLINGTON			08/2015 06/20	16 20	014 C	5:	\$0	\$588,646	\$0	\$0	\$147,162	\$0	\$735,808
FY 2014 COMMENTS:												. – – – –			
						2013-2016 AI	PPROVED TO	TAL BY TIP CODE	\$0	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325
11853.1 0902-48-9	904 ARLINGT	DN ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	01/2015 08/20	15 20	015 E	5:	\$0	\$286,013	\$0	\$0	\$71,504	\$0	\$357,517
FY 2015 COMMENTS:	LOCAL MATCH N	OT CURRENTLY AVAI	ABLE; CANDIDATE TO MOVE OUT; CLARIFY S	SCOPE											
0902-48-9	904 ARLINGT	ON ARLINGTON			09/2015 06/20	16 20	017 C	5:	\$0	\$588,646	\$0	\$0	\$147,162	\$0	\$735,808
FY 2017 COMMENTS:	CLARIFY SCOPE												-		
						2015-2018 PI	ROPOSED TO	TAL BY TIP CODE	\$0	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325
20041 0902-48-7	759 ARLINGT	ON ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	03/2013 03/2013 02/20	15 20	012 E	12C:	\$55,694	\$55,694	\$0	\$0	\$13,923	\$0	\$69,617
FY 2012 COMMENTS:															
	759 ARLINGT	ON ARLINGTON			03/2013 03/2013 02/20	15 20	012 C	12C:	\$408,421	\$408,421	\$0	\$0	\$102,105	\$0	\$510,526
0902-48-7						15 20	012 C								
0902-48-7 FY 2012 COMMENTS:															
								TAL BY TIP CODE	\$464,115	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143
	759 ARLINGT	DN ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	03/2013 03/2013 02/20	2013-2016 AI			\$464,115 \$464,115	\$464,115 \$464,115	\$0 \$0	\$0 \$0	\$116,028 \$116,028	\$0 \$0	\$580,143 \$580,143
FY 2012 COMMENTS: 20041 0902-48-7			FROM COLLINS & LAMAR BLVD SH 360 &		03/2013 03/2013 02/20	2013-2016 AI	PPROVED TO	TAL BY TIP CODE							
FY 2012 COMMENTS: 20041 0902-48-7 FY 2012 COMMENTS:	MOVE PE FUND		FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST		03/2013 03/2013 02/20	2013-2016 Al	PPROVED TO	TAL BY TIP CODE							
FY 2012 COMMENTS: 20041 0902-48-7 FY 2012 COMMENTS: 0902-48-7	MOVE PE FUND	NG INTO CONSTRUCT	FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	ARLINGTON ENTERTAINMENT DISTRICT		2013-2016 Al	PPROVED TO 1 012 C	12C:	\$464,115	\$464,115	\$0 	\$0	\$116,028	\$0 	\$580,143

T 10								-											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Est Comp e Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	02 01/2002	03/2014		2002	С	5:	\$187,200	\$187,200	\$0	\$0	\$72,800	\$0	\$260,000
02 COI	COMF				ANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST.														
									2013-201	16 APPRO	OVED TO ⁷	OTAL BY TIP CODE	\$187,200	\$187,200	\$0	\$0	\$72,800	\$0	\$260,000
1144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	2 01/2002	12/2014		2012	С	5:	\$36,475	\$36,475	\$0	\$0	\$20,384	\$0	\$56,859
012 COI	COMF				ANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST.														
	0902-48-467	ARLINGTON	ARLINGTON			03/2014	.4	12/2014		2015	С	5:	\$0	\$150,725	\$0	\$0	\$52,416	\$0	\$203,141
2015 CO	DMMENTS: DESIG	GN UNDERWAY					/==7				47				4	/7			47
									2015-201	18 PROP	OSED TO	OTAL BY TIP CODE	\$36,475	\$187,200	\$0	\$0	\$72,800	\$0	\$260,00
11786	0902-48-930	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	-	11 01/2011	01/2012		2008	E	5:	\$7,265	\$7,265	\$0	\$0	\$1,816	\$0	\$9,083
/ 2008 CO	OMMENTS:						. — — —												
	0902-48-930	ARLINGTON	ARLINGTON			01/201	11 01/2011	01/2012		2008	С	5:	\$135,295	\$135,295	\$0	\$0	\$33,824	\$0	\$169,11
FY 2008 COI	MMENTS:						- — — —												
									2013-201	16 APPR	OVED TO	OTAL BY TIP CODE	\$142,560	\$142,560	\$0	\$0	\$35,640	\$0	\$178,20
11786	0902-48-758	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	·	12 03/2012	12/2014		2011	С	5:	\$142,560	\$142,560	\$0	\$0	\$35,640	\$0	\$178,20
FY 2011 CO	MMENTS: IN PP	ROGRESS; MOVE	PE FUNDING TO	CONSTRUCTION PHASE; NO COST OVERRUN	NS ALLOWED; PLANNING CSJ 0902-48-930	117					47								
									2015-201	18 PROP	OSED TOT	OTAL BY TIP CODE	\$142,560	\$142,560	\$0	\$0	\$35,640	\$0	\$178,20
11341	N/A	ARLINGTON	ARLINGTON	COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	т,	04/2010	10 04/2010	01/2011	11/2013	2010	ı	RTC LOCAL:	\$2,265,294	\$0	\$2,265,294	\$0	\$566,323	\$0	\$2,831,6
FY 2010 COM	MMENTS:																		
									2013-201	16 APPRC	JVED TOT	OTAL BY TIP CODE	\$2,265,294	\$0	\$2,265,294	\$0	\$566,323	\$0	\$2,831,6
11341	N/A	ARLINGTON		COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	т,	04/2010) 04/2010	01/2011	11/2013	2010	1	RTC LOCAL:	\$2,265,294	\$0	\$2,265,294	\$0	\$566,323	\$0	\$2,831,6
FY 2010 CO	MMENTS: IMPL	PLEMENTATION CO	OMPLETE			//		7/											

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual Est Co	•		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	12/2013	12/20		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,160	\$330,16
2013 CO	MMENTS: 100%	6 PAID BY CITY OI	ARLINGTON					=							. – – – –	. – – – –	. – – – –	
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			12/2013	12/20	14	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,00
7 2013 CO	MMENTS: 100%	6 PAID BY CITY OI	ARLINGTON												. — — — —			
								20:	13-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$12,930,160	\$12,930,1
53084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	05/2012	05/2012 04/20	14	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,160	\$330,1
/ 2014 CO	MMENTS: 100%	6 PAID BY CITY OI	ARLINGTON															
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			04/2014	09/20	15	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,0
Y 2014 CO	MMENTS: 100%	6 PAID BY CITY OI	ARLINGTON														. – – – –	
								20	15-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$12,930,160	\$12,930,1
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020	02/20	22		E								
FY COMI	MENTS:																	
								20:	13-2016 APPR	OVED TO	TAL BY TIP CODE							
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM IH 820 INTERCHANGE TO PARK SPRINGS	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020	02/20	22	2035	E	SBPE:	\$0	\$0	\$0	\$9,776,644	\$0	\$0	\$9,776,6
Y 2035 CO	MMENTS: ADD	TO APPENDIX D	OF THE 2015-201	18 TIP														
	2374-05-066	TXDOT-FORT WORTH	ARLINGTON			02/2022	02/20	24	2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$199,523,351	\$199,523,3
7 2035 CO	MMENTS: ADD	TO APPENDIX D	OF THE 2015-201	18 TIP														
								20	L5-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$9,776,644	\$0	\$199,523,351	\$209,299,9
3127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	12/2012	12/2012 12/20	13	2013	C	1:	\$0	\$390,791	\$0	\$43,421	\$0	\$0	\$434,2
7 2013 CO	MMENTS:																	
	1068-02-135	TXDOT-DALLAS	ARLINGTON			12/2012	12/2012 12/20	13	2013	С	3P12 V2:	\$0	\$0	\$0	\$7,565,788	\$0	\$0	\$7,565,7
Y 2013 CO	MMENTS:																	
								20:	13-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$390,791	\$0	\$7,609,209	\$0	\$0	\$8,000,0
3127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	01/2012	01/2012 12/20	12 12/2	2012 2012	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,0
	MANIFOLDS DE CA	OMPLETE																
/ 2012 CO	INIMENTS: PEC																	
		TXDOT-DALLAS	ARLINGTON			12/2012	12/2012 04/20	15	2013	С	3P12 V2:	\$7,565,788	\$0	\$0	\$7,565,788	\$0	\$0	\$7,565,7
	1068-02-135			JSED, PROP 12 WILL COVER TOTAL; LET W/CS	J 1068-04-147 (DALLAS DISTRICT)	12/2012	12/2012 04/20	15	2013	c 	3P12 V2: 	\$7,565,788 — — — — —	\$0 	\$0 	\$7,565,788 - — — — — —	\$0 -	\$0	\$7,565,7 — — — —

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2017	09/2020	:	2035 E	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 CO	MMENTS:																
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2017	09/2020	:	2035 R	1:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2035 CO	MMENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	ŚO	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2017	09/2020		2035 E	SBPE:	-	\$1,600,000	\$0		\$0	\$0	\$2,000,000
FY 2035 CO	MMENTS: CHA	NGE FUNDING SO	OURCE													-	
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2017	09/2020	:	2035 R	S102:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2035 CO	MMENTS: CHA	NGE FUNDING SO	DURCE													<u> </u>	
								2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
54097	0902-48-790	TXDOT-FORT WORTH	ARLINGTON	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	02/2013 02/201	3 09/2012	11/2013		9:	\$216,389	\$216,389	\$0	\$0	\$54,097	\$0	\$270,48
FY 2013 CO	MMENTS:				SINE IN CIG, AND IN CHIMATION MOSIC						=						
	0902-48-790	TXDOT-FORT WORTH	ARLINGTON			02/2013 02/201	3 09/2012	11/2013	2013 C	9:	\$967,583	\$967,583	\$0	\$0	\$241,896	\$0	\$1,209,47
FY 2013 CO		TXDOT-FORT WORTH	ARLINGTON			02/2013 02/201	3 09/2012	11/2013	2013 C	9:	\$967,583	\$967,583	\$0 	\$0	\$241,896	\$0 	\$1,209,47°
			ARLINGTON			02/2013 02/201	3 09/2012	-		9:	\$967,583 — — — — - \$1,183,972	\$967,583	\$0 \$0	\$0 	\$241,896 -	\$0 	
FY 2013 CO	MMENTS:		ARLINGTON	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	02/2013 02/201		2013-2016	APPROVED								\$1,479,96
FY 2013 CO 54097	MMENTS: 0902-48-790	WORTH	ARLINGTON	CONNECTIONS FROM TIN CUP DRIVE TO	MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES,			2013-2016	APPROVED	TOTAL BY TIP CODE	\$1,183,972	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,209,479
FY 2013 CO 54097 FY 2013 CO	MMENTS: 0902-48-790 MMENTS: CHA	WORTH	ARLINGTON	CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES,		3 09/2012	2013-2016	APPROVED 2013 E	TOTAL BY TIP CODE	\$1,183,972	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,96 \$270,48
FY 2013 CO 54097 FY 2013 CO	MMENTS: 0902-48-790 MMENTS: CHA 0902-48-790	WORTH ARLINGTON NGE IMPLEMENT ARLINGTON	ARLINGTON FING AGENCY FRO ARLINGTON	CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	02/2013 02/201	3 09/2012	2013-2016	APPROVED 2013 E	9:	\$1,183,972 \$216,389	\$1,183,972 \$216,389	\$0 \$0	\$0 \$0	\$ 295,993 \$54,097	\$0 \$0	\$1,479,96

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Est Comp Date (Actual Comp Date	FY Pha	ase C	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1853.2	0008-07-904	ARLINGTON	ARLINGTON	ON SH 180/DIVISION FROM COOPER TO COLLINS	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	03/2016		2	2014 E		5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
7 2014 CO	MMENTS:						 											
	0008-07-904	ARLINGTON	ARLINGTON			03/2016		2	2014 R		5:	\$0	\$516,000	\$0	\$0	\$129,000	\$0	\$645,000
Y 2014 CO	MMENTS:						 . — — —											
	0008-07-904	ARLINGTON	ARLINGTON			03/2016		2	2015 C		5:	\$0	\$244,620	\$0	\$0	\$61,155	\$0	\$305,775
Y 2015 CO	MMENTS:						 						. – – – .					
								2013-2016 A	PPROVE	D TOTAL E	BY TIP CODE	\$0	\$840,620	\$0	\$0	\$210,155	\$0	\$1,050,775
1853.2	0008-07-904	ARLINGTON	ARLINGTON	ON SH 180/DIVISION FROM COOPER TO COLLINS	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	06/2014	01/2015	2	2015 E		5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Y 2015 CO	MMENTS: CLAR	IFY SCOPE; NO A	GREEMENT EXEC	UTED; WILL USE TIF FUNDS FOR P.E. LOCAL I	MATCH		 . – – –											
	0008-07-904	ARLINGTON	ARLINGTON			01/2015	01/2016	2	2016 R		5:	\$0	\$516,000	\$0	\$0	\$129,000	\$0	\$645,000
Y 2016 CO	MMENTS: CLAR	IFY SCOPE; NO A	GREEMENT EXEC	UTED; CITY STILL LOOKING FOR LOCAL MATO	CH FUNDS		 . – – –											
	0008-07-904	ARLINGTON	ARLINGTON			01/2016	08/2016	2	2017 C		5:	\$0	\$244,620	\$0	\$0	\$61,155	\$0	\$305,775
Y 2017 CO	MMENTS: CLAR	IFY SCOPE; NO A	GREEMENT EXEC	UTED; CITY STILL LOOKING FOR LOCAL MATO	CH FUNDS		 											
								2015-2018 P	PROPOSEI	D TOTAL E	BY TIP CODE	\$0	\$840,620	\$0	\$0	\$210,155	\$0	\$1,050,775
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2018	01/2021	2	2035 E		SBPE:	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996
Y 2035 CO	MMENTS:						 						- — — — —					
	2266-02-086	TXDOT-FORT WORTH	ARLINGTON			01/2018	01/2021	2	2035 R		S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2035 CO	MMENTS:																	
								2013-2016 A	PPROVE	D TOTAL E	BY TIP CODE	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996
	2266 02 006	TXDOT-FORT	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2013	 01/2018		.035 E		SBPE: 	\$0	\$1,877,597	\$0 	\$469,399	\$0 	\$0 	\$2,346,996
51346	2266-02-086	WORTH																
	MMENTS: PACK																	
Y 2035 CO	MMENTS: PACK		ARLINGTON			01/2018	01/2021	2	.035 R		S102:	\$0	\$0	\$0	\$5,084,223	\$0	\$0	\$5,084,223
Y 2035 COI	MMENTS: PACK	XAGE E TXDOT-FORT WORTH	ARLINGTON			01/2018	 01/2021		2035 R	-	S102: — — — —	\$0 	\$0	\$0 	\$5,084,223	\$0	\$0	\$5,084,223

						Dour	ie Liiti	y itepu	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	00/200		01/2021		2035	E	SBPE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,21
2035 CO	MMENTS:															. – – – –			
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,00
Y 2035 CO	MMENTS:																		
									2013-201	16 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,21
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	01/2017		01/2021		2035	E	SBPE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,21
Y 2035 CO	MMENTS:																		
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,00
Y 2035 CO	MMENTS:															. – – – –			
									2015-201	18 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,21
11149	0902-48-547	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	02/2005	02/2005	03/2012	01/2012	2005	С	5:	\$1,274,071	\$1,827,333	\$0	\$181,005	\$846,869	\$0	\$2,855,20
Y 2005 CO	MMENTS:															. – – – –			
									2013-201	16 APPR	OVED TOT	TAL BY TIP CODE	\$1,274,071	\$1,827,333	\$0	\$181,005	\$846,869	\$0	\$2,855,20
11149	0902-48-547	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	02/2005	02/2005	03/2012	01/2012	2005	С	5:	\$1,274,071	\$1,274,071	\$0	\$129,154	\$846,869	\$0	\$2,250,09
Y 2005 CO		STRUCTION CON		8578 = ASSOCIATED, CSJ 090248908 = PLA	NNING CSJ; REDUCE FEDERAL AND STATE FUNDS AT														
									2015-201	18 PROP	OSED TOT	TAL BY TIP CODE	\$1,274,071	\$1,274,071	\$0	\$129,154	\$846,869	\$0	\$2,250,09
1150.1	9902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2013	С	12S:	\$0	\$307,074	\$0	\$76,769	\$0	\$0	\$383,84
Y 2013 CO	MMENTS:																		
									2013-201	16 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$307,074	\$0	\$76,769	\$0	\$0	\$383,84
1150.1	0902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2014	С	125:	\$0	\$246,695	\$0	\$61,674	\$0	\$0	\$308,36
		EEMENT HAS BE	EN EXECUTED: DEC	CREASE ON SYSTEM SHARE OF LARGER PRO	DJECT (SEE TIP 11150.2/CSJ 0902-48-836); CHANGE CSJ														
Y 2014 CO	MMENTS: AGR	LLIVILIVI TIAS DLI																	
Y 2014 CO	MMENTS: AGR	LEWIENT TIAS DE							2015-201	18 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$246,695	\$0	\$61,674	\$0	\$0	\$308,36
	9902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016	2015-201	2013		12S:	\$0 \$0	\$246,695 \$307,073	\$0		\$0 \$76,768	\$0 \$0	
1150.2	9902-48-836	ARLINGTON		SIGNAL TIMING PLANS		04/2014		01/2016	2015-203				•		•		•	•	
1150.2	9902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS		04/2014		01/2016		2013	C 		•		•	\$0	•	•	\$383,84
1150.2 Y 2013 CO	9902-48-836 MMENTS: 0902	ARLINGTON 2-48-835 (ON-SYS	ARLINGTON	SIGNAL TIMING PLANS		04/2014		01/2016		2013	C	125:	\$0	\$307,073	\$0	\$0 	\$76,768 	\$0	\$383,84
1150.2 Y 2013 CO	9902-48-836 MMENTS: 0902 0902-48-836	ARLINGTON 2-48-835 (ON-SYS ARLINGTON	ARLINGTON STEM) & 0902-48-8 ARLINGTON	SIGNAL TIMING PLANS 336 (OFF-SYSTEM)	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM					2013 — — -	C	12S:	\$0 	\$307,073	\$0 \$0	\$0 	\$76,768 \$76,768	\$0 	\$308,369 \$383,849 \$383,849 \$459,319

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		t Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83178	N/A	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS W/ GRADE SEPARATION AT UPRR	WIDENING - 4/6	07/2014	0	9/2016		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,634,700	\$21,634,700
FY 2014 COM	MENTS:																	. – – – – .	
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$21,634,700	\$21,634,700
83178	N/A	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS	WIDEN FROM 4 TO 6 LANES	07/2014	0	2/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
FY 2015 COM	MENTS: DEC	REASE FUNDING	AND CHANGE SC	OPE (TO BE CONSTRUCTED AT GRADE)															
									2015-2018	B PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
55042 (172-09-028	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020	0	2/2022			E								
FY COMM	ENTS:																	. – – – – .	
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE							
55042 (172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287 FROM IH 20 INTERCHANGE TO KENNEDALE/SUBLETT ROAD	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020	0	2/2022		2035	E	SBPE:	\$0	\$0	\$0	\$215,308	\$0	\$0	\$215,308
FY 2035 COM	MENTS: ADD	TO APPENDIX D	OF THE 2015-20:	18 TIP															
(172-09-028	TXDOT-FORT WORTH	ARLINGTON			02/2020	0	2/2022		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,380,276	\$4,380,276
FY 2035 COM	MENTS: ADD	TO APPENDIX D	OF THE 2015-20	18 TIP															
									2015-2018	B PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$215,308	\$0	\$4,380,276	\$4,595,584
52335 (902-48-506	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012 0	1/2013		2008	С	6:	\$0	\$608,001	\$0	\$152,000	\$0	\$0	\$760,001
FY 2008 COM	MENTS:																	. – – – – .	
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$608,001	\$0	\$152,000	\$0	\$0	\$760,001
52335 (902-48-506	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012 0	4/2014		2012	С	6:	\$0	\$608,001	\$0	\$152,000	\$0	\$0	\$760,001
FY 2012 COM	MENTS: LET	TING UNDER GRO	UPED CSJ; WILL I	BE RELET															
_									2015-2018	B PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$608,001	\$0	\$152,000	\$0	\$0	\$760,001

TIP Code CSJ	Project City Sponsor	Facility/Limits	Project Description	Est Start Date S	Actual Est Co tart Date Dat	•		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20023 1785-01-028	TXDOT-DALLAS BARTONVILI	E FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009		2010	E	3RTR 121 - DE1:	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
FY 2010 COMMENTS:																
1785-01-028	TXDOT-DALLAS BARTONVILI	E		02/2009	02/2009		2010	Ε	3LC:	\$0	\$0	\$0	\$0	\$0	\$966,666	\$966,666
FY 2010 COMMENTS:								- — -							. — — — —	
1785-01-031	TXDOT-DALLAS BARTONVILL	E		02/2009	02/2009		2010	R	3RTR 121 - DE1:	\$0	\$0	\$420,000	\$0	\$0	\$0	\$420,000
FY 2010 COMMENTS:																
1785-01-031	TXDOT-DALLAS BARTONVILL	E		02/2009	02/2009		2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$86,666	\$86,666
FY 2010 COMMENTS:																
1785-01-031	TXDOT-DALLAS BARTONVILL	E		02/2009			2010	R	\$102:	\$0	\$0	\$0	\$5,645,852	\$0	\$0	\$5,645,852
FY 2010 COMMENTS:																
1785-01-031	TXDOT-DALLAS BARTONVILI	E		02/2009	02/2009		2010	U	3RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
FY 2010 COMMENTS:														- — — —		
1785-01-031	TXDOT-DALLAS BARTONVILL	E		02/2009	02/2009		2010	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2010 COMMENTS:																
1785-01-028	TXDOT-DALLAS BARTONVILI	E		07/2011 (07/2011		2011	С	3RTR 121 - DE1:	\$3,964,935	\$0	\$10,932,064	\$0	\$0	\$0	\$10,932,064
FY 2011 COMMENTS:																
						2013-2	016 APPRO	VED TO	OTAL BY TIP CODE	\$3,964,935	\$0	\$11,532,064	\$5,645,852	\$0	\$1,303,332	\$18,481,248
	TXDOT-DALLAS BARTONVILI	E FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009 (02/2009 07/20	011 07/2011	2010	E	3LC: - — — — —	\$0 	\$0	\$0	\$0 	\$0 -	\$966,666	\$966,666
FY 2010 COMMENTS: PE CO	OMPLETE															
	TXDOT-DALLAS BARTONVILI			02/2009 (02/2009 07/20	011 07/2011 — — — — —	2010	E - — -	SBPE: 	\$0 	\$0 — — —	\$0 — — — —	\$100,000 — — — —	\$0 - — — —	\$0 	\$100,000 — — — —
	·	DE1 FUNDS FROM PE PHASE AND TXDOT PE FU	NDS (SBPE)													
	TXDOT-DALLAS BARTONVILI			02/2009 (02/2009 07/20	011 07/2011 — — — —	2010	R - — -	3RTR 121 - DE1:	\$0 	\$0 	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$0 - — — — —	\$0 — — — —
	·	- DE1 FUNDS FROM ROW PHASE														
	TXDOT-DALLAS BARTONVILI			02/2009 (02/2009 07/20	011 07/2011 — — — —	2010	R - — -	3LC: - — — — —	\$0 	\$0 	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$0 - — — — —	\$0 — — — —
FY 2010 COMMENTS: ROW	COMPLETE; REMOVE LOCAL N	1ATCH FROM ROW PHASE														
	TXDOT-DALLAS BARTONVILI			02/2009 (02/2009 07/20	011 07/2011 — — — —	2010	R - — -	S102: 	\$0 	\$0 	\$0 	\$1,472,400 — — — —	\$163,600 -	\$0 	\$1,636,000 — — — —
FY 2010 COMMENTS: ROW	COMPLETE; REVISE STATE ROV	N FUNDS (S102); REMOVE UTILITY PHASE														
1785-01-028	TXDOT-FORT BARTONVILL WORTH	E		07/2011 (07/2011		2011	C	3RTR 121 - DE1:	\$3,964,935	\$0	\$11,532,064	\$0	\$0	\$0	\$11,532,064
		U PROJECT; MOVE ALL RTR 121 DE1 FUNDS TO XDOT FORT WORTH FOR CONSTRUCTION PHA	CONSTRUCTION PHASE; CHANGE IMPLEMENTING SE ONLY													
						2015-2	018 PROPO	SED TO	OTAL BY TIP CODE	\$3,964,935	\$0	\$11,532,064	\$1,572,400	\$163,600	\$966,666	\$14,234,730

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009 02/2009		2011 E	3RTR 121 - DE1:	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
FY 2011 C	OMMENTS:															
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009 02/2009		2011 R	3RTR 121 - DE1:	\$0	\$0	\$1,555,000	\$0	\$0	\$0	\$1,555,000
FY 2011 C	OMMENTS:														. – – – – -	
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011 07/2011		2011 C	3RTR 121 - DE1:	\$3,719,066	\$0	\$11,341,285	\$0	\$155,000	\$0	\$11,496,28
FY 2011 C	OMMENTS:															
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011 07/2011		2011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
FY 2011 C	OMMENTS:															
							2013-201	6 APPROVED	TOTAL BY TIP CODE	\$3,719,066	\$0	\$13,736,285	\$0	\$155,000	\$600,000	\$14,491,28
20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009 02/2009 07/2011	07/2011	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
FY 2011 C	OMMENTS: PE (COMPLETE														
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			02/2009 02/2009 07/2011	07/2011	2011 E	SBPE:	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,00
FY 2011 C	OMMENTS: PE (COMPLETE; ADD T	XDOT PE FUNDS ((SBPE) AND MOVE RTR FUNDS TO CONSTRUCT	TION PHASE										. – – – – .	
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009 02/2009 07/2011	07/2011	2011 R	S102:	\$0	\$1,240,000	\$0	\$155,000	\$155,000	\$0	\$1,550,000
FY 2011 C	OMMENTS: ROV	V COMPLETE; ADI	O TXDOT ROW FU	INDS (S102) AND MOVE RTR FUNDS TO CONST	RUCTION PHASE										-	
	1950-01-032	TXDOT-FORT WORTH	BARTONVILLE			07/2011 07/2011		2011 C	3RTR 121 - DE1:	\$3,719,066	\$0	\$13,731,285	\$0	\$0	\$0	\$13,731,28
FY 2011 C		VE ALL RTR 121 DI		· · · · · · · · · · · · · · · · · · ·	G AGENCY TO FROM TXDOT DALLAS TO TXDOT FORT											
							2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$3,719,066	\$1.240.000	\$13,731,285	\$395,000	\$155,000	\$600,000	\$16,121,28

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp Date	Actual Comp Date	FY P	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11790	0080-07-085	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012 07/2012	08/2014		2012	E 3P12 V2:	\$0	\$0	\$0	\$488,400	\$0	\$0	\$488,400
Y 2012 CO	OMMENTS:																
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012 07/2012	08/2014		2012	E SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
Y 2012 CC	OMMENTS:																
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012 07/2012	-		2012	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Y 2012 CO	OMMENTS:																
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012 07/2012	08/2014		2012	U 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
FY 2012 CO	OMMENTS:																
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012	08/2014		2012	C 3P12 V2:	\$0	\$0	\$0	\$18,011,600	\$0	\$0	\$18,011,600
FY 2012 CO	OMMENTS:																
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012	08/2014		2012	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$958,974	\$958,974
Y 2012 CO	OMMENTS:																
								2013-2016	APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$19,325,000	\$0	\$4,388,974	\$23,713,97
11790	0080-07-094	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012 07/2012	08/2014	02/2014	2012	E 3P12 V2:	\$0	\$0	\$0	\$488,400	\$0	\$0	\$488,400
Y 2012 CO	OMMENTS:																
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			07/2012 07/2012	08/2014	02/2014	2012	E SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2012 CO	OMMENTS:																
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014 02/2014	05/2014		2012	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Y 2012 CO	DMMENTS: BENE	BROOK PAYING L	OCAL CONTRIBUT	TION													
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014 02/2014	05/2014		2012	U 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
FY 2012 CO	DMMENTS: BENE	BROOK PAYING L	OCAL CONTRIBUT	ION													
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	06/2016		2014	C 3P12 V2:	\$0	\$0	\$0	\$18,011,600	\$0	\$0	\$18,011,600
Y 2014 CO	OMMENTS: CHAI	NGE CSJ; PROJEC	T TO BE RELET 5/2	2014 (ORGINALLY LET 2/2014)													
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	06/2016		2014	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$958,974	\$958,974
Y 2014 CO	OMMENTS: BENE	BROOK PAYING L	OCAL CONTRIBUT	TION													

TIP																	
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN AND RECONSTRUCT ROADWAY	08/2035	08/2036		2011 C	1:	\$0	\$6,338,000	\$0	\$1,584,500	\$0	\$0	\$7,922,5
2011 CO	MMENTS:																
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$6,338,000	\$0	\$1,584,500	\$0	\$0	\$7,922,
3141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN FROM 2 LANE UNDIVIDED TO 2 LANE URBAN	08/2035	08/2036		2035 C	1:	\$0	\$6,338,000	\$0	\$1,584,500	\$0 	\$0	\$7,922 <u>,</u>
2035 CO	MMENTS: GRO	UPED CSJ; MODI	FY SCOPE														
								2015-2018	PROPOSEI	D TOTAL BY TIP CODE	\$0	\$6,338,000	\$0	\$1,584,500	\$0	\$0	\$7,922,
1356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSF RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	10/2006 10/2006	09/2011	02/2013	2007 C	RTC LOCAL:	\$150,000	\$0	\$150,000	\$0	\$37,500	\$0	\$187,
2007 CO	MMENTS:														4000		440=
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$150,000	\$0	\$150,000	\$0	\$37,500	\$0	\$187
356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSE RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO	10/2006 09/2010	09/2011	02/2013	2007 C	RTC LOCAL:	\$149,003	\$0	\$149,003	\$0	\$37,251	\$0	\$186
					INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION												
2007 CO	MMENTS: REVI	•	DUCE RTC/LOCAL		INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT						. – – – -					. – – – – .	
2007 CO		•	DUCE RTC/LOCAL		INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION			2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$149,003	\$0	 \$149,003	\$0	\$37,251	\$0	 \$186
		24)	DUCE RTC/LOCAL BURLESON	L FUNDING BY \$1,047 REGIONAL AND \$262 LO	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	07/2014	07/2015	2015-2018	B PROPOSEE 2011 E		\$149,003 \$588,000	\$0 \$588,000	\$149,003 \$0	\$0 \$0	\$37,251 \$0	\$0 \$0	
3079	0902-50-104	TXDOT-FORT WORTH	BURLESON	L FUNDING BY \$1,047 REGIONAL AND \$262 LO CS ON ALSBURY FROM CATHY DRIVE TO	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY	07/2014	07/2015	2015-2018						•		•	
3079 2011 CO	0902-50-104	TXDOT-FORT WORTH	BURLESON	L FUNDING BY \$1,047 REGIONAL AND \$262 LO CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY	07/2014 	07/2015			10:				•		•	\$588,
3079 2011 CO	0902-50-104 MMENTS: CON 0902-50-104	TXDOT-FORT WORTH EGRESSIONAL EAF TXDOT-FORT WORTH	BURLESON RMARK FUNDING BURLESON	L FUNDING BY \$1,047 REGIONAL AND \$262 LO CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY				2011 E	10: 	\$588,000	\$588,000	\$0	\$0	\$0	\$0	\$588,
3079 2011 CO	0902-50-104 MMENTS: CON 0902-50-104	TXDOT-FORT WORTH EGRESSIONAL EAF TXDOT-FORT WORTH	BURLESON RMARK FUNDING BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) 6 (2010 APPROP ACT)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY				2011 E	10:	\$588,000	\$588,000	\$0	\$0 	\$0	\$0	\$588, \$699,
3079 2011 CO 2012 CO	0902-50-104 MMENTS: CON 0902-50-104	TXDOT-FORT WORTH EGRESSIONAL EAF TXDOT-FORT WORTH	BURLESON RMARK FUNDING BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) 6 (2010 APPROP ACT) MNIBUS APPROP ACT)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY	07/2014 — — — — —			2011 E	10: 10: 	\$588,000 	\$588,000	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$588
3079 2011 CO 2012 CO 3079	1192 0902-50-104 MMENTS: CON 0902-50-104 0902-50-104	TXDOT-FORT WORTH IGRESSIONAL EAF TXDOT-FORT WORTH IGRESSIONAL EAF	BURLESON RMARK FUNDING BURLESON RMARK (2008 ON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (S (2010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014 — — — — —	07/2015		2011 E 2012 E	10: 10: 	\$588,000 \$699,880 \$1,287,880	\$588,000 \$699,880 \$1,287,880	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$588
2011 CO 2012 CO 2079 2009 CO	1192 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON	TXDOT-FORT WORTH IGRESSIONAL EAF TXDOT-FORT WORTH IGRESSIONAL EAF	BURLESON RMARK FUNDING BURLESON RMARK (2008 ON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (S (2010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014 — — — — —	07/2015	2013-2016	2011 E 2012 E	10: 10: D TOTAL BY TIP CODE	\$588,000 \$699,880 \$1,287,880	\$588,000 \$699,880 \$1,287,880	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$588 \$699
3079 2011 CO 2012 CO 3079 2009 CO	1192 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON 0902-50-104	TXDOT-FORT WORTH IGRESSIONAL EAF TXDOT-FORT WORTH IGRESSIONAL EAF BURLESON IGRESSIONAL EAF BURLESON	BURLESON RMARK FUNDING BURLESON RMARK (2008 ON BURLESON RMARK (2008 ON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT); CHANGE IMPLEMENTING	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014 	07/2015	2013-2016	2011 E 2012 E 3 APPROVEI 2009 E	10: 10: D TOTAL BY TIP CODE	\$588,000 \$699,880 \$1,287,880 \$699,880	\$588,000 \$699,880 \$1,287,880 \$699,880	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$588, \$699, \$1,287, \$699,
7 2011 CO	1192 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON	TXDOT-FORT WORTH IGRESSIONAL EAF TXDOT-FORT WORTH IGRESSIONAL EAF BURLESON IGRESSIONAL EAF BURLESON	BURLESON RMARK FUNDING BURLESON RMARK (2008 ON BURLESON RMARK (2008 ON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (1010 APPROP ACT); CHANGE IMPLEMENTING	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD NG AGENCY FROM TXDOT-FORT WORTH TO BURLESON	07/2014 	07/2015	2013-2016	2011 E 2012 E 3 APPROVEI 2009 E	10: 10: 10: 10: 10: 10: 10: 10:	\$588,000 \$699,880 \$1,287,880 \$699,880	\$588,000 \$699,880 \$1,287,880 \$699,880	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$588,
3079 7 2011 CO	1192 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON 0902-50-104 MMENTS: CON	TXDOT-FORT WORTH IGRESSIONAL EAF TXDOT-FORT WORTH IGRESSIONAL EAF BURLESON IGRESSIONAL EAF BURLESON IGRESSIONAL EAF BURLESON IGRESSIONAL EAF BURLESON	BURLESON RMARK FUNDING BURLESON RMARK (2008 OM BURLESON RMARK (2008 OM BURLESON BURLESON BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (S (2010 APPROP ACT) CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL) (INIBUS APPROP ACT) (INIBUS APPROP ACT); CHANGE IMPLEMENTING	INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION OCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD NG AGENCY FROM TXDOT-FORT WORTH TO BURLESON	07/2014 	07/2015 	2013-2016	2011 E 2012 E 3 APPROVEI 2009 E	10: 10: 10: 10: 10: 10: 10: 10:	\$588,000 \$699,880 \$1,287,880 \$699,880 \$588,000	\$588,000 \$699,880 \$1,287,880 \$699,880 \$588,000	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$186, \$588, \$699, \$1,287, \$699, \$588, \$5,697,

						200.0.												
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date Si	Actual I tart Date		Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2501 3	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 (03/2007	08/2015	20	13 E	10:	\$0	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
2013 COM	MENTS:																	
3	3372-01-010	TXDOT-FORT WORTH	BURLESON			10/2015		10/2017	20	13 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
7 2013 COM	MENTS:																	
									2013-2016 AP	PROVED T	OTAL BY TIP CODE	\$0	\$2,195,600	\$0	\$548,900	\$0	\$0	\$2,744,500
52501 3	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 (03/2007	08/2015	20	07 E	10:	\$0	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
2007 COM	MENTS: EARN	MARK FOR PE AND	ROW															
3	3372-01-010	TXDOT-FORT WORTH	BURLESON			10/2015		10/2017	20	34 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
Y 2034 COM	MENTS: EARN	MARK FOR PE AND	ROW															
									2015-2018 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$2,195,600	\$0	\$548,900	\$0	\$0	\$2,744,500
.1936 (0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD; PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014		07/2015	20	14 E	9:	\$0	\$66,694	\$0	\$0	\$16,673	\$0	\$83,367
Y 2014 COM	MENTS:																	
(0902-00-141	BURLESON	BURLESON			07/2015		07/2016	20	14 C	9:	\$0	\$889,247	\$0	\$0	\$222,312	\$0	\$1,111,559
Y 2014 COM	MENTS:																	
(0902-00-141	BURLESON	BURLESON			07/2014		07/2015	20	14 CE	9:	\$0	\$66,693	\$0	\$0	\$16,674	\$0	\$83,367
Y 2014 COM		BONLLSON	BONLLSON															
									2012 2016 AD	DDOVED T	OTAL BY TIP CODE	ćo	\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293
11936 (0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD; PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014		07/2015		14 E	9:	\$0	\$66,694	\$0	\$0	\$16,673	\$0	\$83,367
Y 2014 COM	MENTS:																	
(0902-00-141	BURLESON	BURLESON			10/2015		10/2016	20	14 C	9:	\$0	\$889,247	\$0	\$0	\$222,312	\$0	\$1,111,559
2014 COM	MMENTS:																	
(0902-00-141	BURLESON	BURLESON			07/2014		07/2015	20	14 CE	9:	\$0	\$66,693	\$0	\$0	\$16,674	\$0	\$83,367
/ 2014 COM	MENTS:																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY F	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
720.1	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	11/2013 01/1995		01/2013 2012	E	10_ERMRK:	\$0	\$2,360	\$0	\$590	\$0	\$0	\$2,95
2012 CON	MMENTS:																
								2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$0	\$2,360	\$0	\$590	\$0	\$0	\$2,950
.720.1	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	11/2013 01/1995		01/2013 2012	E	10_ERMRK:	\$0	\$2,360	\$0	\$590	\$0	\$0	\$2,950
2012 CON		REJECTED MAY 20 20.1/CSJ 0619-05-	•	S WERE SPENT PRIOR TO BID REJECTION; AS:	SOCIATED TIP 20109/CSJ 0619-05-034 & TIP												
								2015-2018 PROPO	SED T	OTAL BY TIP CODE	\$0	\$2,360	\$0	\$590	\$0	\$0	\$2,950
20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	07/2012 08/2005	06/2014	2013	E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$2,384,845	\$2,384,845
7 2013 CON	MMENTS: LOC	AL CONTRIBUTION	I PAID BY DENTO	ON COUNTY													
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	06/2017	2013	R	7:	\$0	\$13,050,000	\$0	\$1,450,000	\$0	\$0	\$14,500,000
Y 2013 CON	MENTS:																
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012 07/2012	06/2014	2013	R	3RTR 121 - DE1:	\$0	\$0	\$13,050,000	\$0	\$1,450,000	\$0	\$14,500,000
Y 2013 CON	MENTS:																
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	06/2017	2014	С	3RTR 121 - DE1:	\$0	\$0	\$21,137,241	\$0	\$0	\$0	\$21,137,241
/ 2014 CON	MMENTS:																
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	06/2017	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,417,235	\$3,417,235
Y 2014 CON	MENTS: LOC	AL CONTRIBUTION	I PAID BY DENTO	ON COUNTY													
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	06/2017	2014	С	7:	\$0	\$21,137,241	\$0	\$0	\$0	\$0	\$21,137,241
Y 2014 CON																	
								2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$0	\$34,187,241	\$34,187,241	\$1,450,000	\$1,450,000	\$5,802,080	\$77,076,562
20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	08/2005 08/2005	06/2014	2013	E	3LC:	\$0	\$0		\$0	\$0	\$2,384,845	\$2,384,845
Y 2013 CON	MENTS: LOC	AL CONTRIBUTION	I PAID BY DENTO	ON COUNTY													
	0619-05-034	TXDOT-DALLAS	CARROLLTON			07/2012 07/2012	06/2014	2013	R	7:	\$0	\$13,050,000	\$0	\$14,050,000	\$0	\$0	\$27,100,000
Y 2013 CON	MENTS:									;							
																	444 500 000
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012 07/2012	06/2014	2013	R	3RTR 121 - DE1:	\$0	\$0	\$13,050,000	\$0	\$1,450,000	\$0	\$14,500,000
				N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS	07/2012 07/2012 	06/2014	2013	R 	3RTR 121 - DE1: — — — — — —	\$0 	\$0 	\$13,050,000 - — — — —	\$0 	\$1,450,000 — — — — —	\$0 	\$14,500,000 - — — — —
Y 2013 CON	MMENTS: SIGN		ANTICIPATED C	N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS	07/2012 07/2012 — — — — — — — — — — — — — — — — — — —	06/2014 — — — — 06/2017	2013		3RTR 121 - DE1: ————————————————————————————————————		\$0 		- \$0 	\$1,450,000 	\$0 	\$14,500,000
/ 2013 CON	MMENTS: SIGN 0619-05-034	NIFICANT SAVINGS	ANTICIPATED C	N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS												
/ 2013 COM	MMENTS: SIGN 0619-05-034 MMENTS:	NIFICANT SAVINGS	ANTICIPATED C	N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS			2014	с . — .			\$21,137,241 					
7 2013 CON 7 2014 CON	MMENTS: SIGN 0619-05-034 MMENTS: 0619-05-034	NIFICANT SAVINGS	ANTICIPATED C	N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS	06/2014	06/2017 — — — —	2014	с . — .	7: — — — — — —	\$0	\$21,137,241 	\$0	 \$0 	\$0 	\$0	\$21,137,241 -
Y 2013 CON Y 2014 CON Y 2015 CON	MMENTS: SIGN 0619-05-034 MMENTS: 0619-05-034 MMENTS:	NIFICANT SAVINGS	ANTICIPATED C	N ROW PHASE DUE TO NEGOTIATIONS WITH	PROPERTY OWNERS	06/2014	06/2017 — — — —	2014	c 	7: — — — — — —	\$0	\$21,137,241 	\$0 	 \$0 	\$0 	\$0	\$21,137,241 -
Y 2013 COM Y 2014 COM Y 2015 COM	MMENTS: SIGN 0619-05-034 MMENTS: 0619-05-034 MMENTS: 0619-05-034	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	ANTICIPATED C CARROLLTON CARROLLTON	N ROW PHASE DUE TO NEGOTIATIONS WITH		06/2014 — — — — — — — — — — — — — — — — — — —	06/2017 — — — — 06/2017 — — — —	2014 2015 	c 	7: ————————————————————————————————————	\$0	\$21,137,241 	\$0 	\$0 \$0 	\$0 	\$0 	\$21,137,241 \$21,137,241

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start D		Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20128	0918-45-875	NCTCOG	CARROLLTON	BNSF PASSENGER RAIL (DALLAS COUNTY SECTION) FROM JOSEY LANE/KELLER SPRINGS TO DENTON COUNTY LINE	PLANNING OF PHASE 1	08/2009			2009 I	3RTR 121 - DA1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Y 2009 C	OMMENTS:														- — — -		
	0918-45-875	NCTCOG	CARROLLTON			08/2009			2009 I	RTR Match:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2009 C	OMMENTS:										. – – – -						
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
20128	0918-45-875	NCTCOG	CARROLLTON	BNSF PASSENGER RAIL (DALLAS COUNTY SECTION) FROM JOSEY LANE/KELLER SPRINGS TO DENTON COUNTY LINE	PLANNING OF PHASE 1	08/2009 06/20	09 08/2015		2009 I	3RTR 121 - DA1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Y 2009 C	OMMENTS:																
								2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
11005	0918-45-864	CARROLLTON	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	03/2014	03/2015		2014	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,968,330	\$1,968,330
Y 2014 C	OMMENTS:										. – – – -						
	0918-45-864	CARROLLTON	CARROLLTON			03/2014	03/2015		2014	7:	\$0	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
Y 2014 C	OMMENTS:																
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$1,718,710	\$0	\$0	\$429,678	\$1,968,330	\$4,116,718
11005	0918-45-864	CARROLLTON	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	03/2014	03/2015		2014	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,968,330	\$1,968,330
Y 2014 C	OMMENTS: 091	8-47-945; LOCAL	CONTRIBUTION TO	O BE PAID BY CARROLLTON; ROW 100% RES	PONSIBILITY OF LOCALS PER AFA												
	0918-45-864	CARROLLTON	CARROLLTON			03/2014	03/2015		2014	7:	\$0	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
FY 2014 C	OMMENTS: 091	8-47-945; LOCAL	CONTRIBUTION TO	O BE PAID BY CARROLLTON; ROW 100% RES	PONSIBILITY OF LOCALS PER AFA												
								2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$0	\$1,718,710	\$0	\$0	\$429,678	\$1,968,330	\$4,116,718

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11720.2	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY RELANE TO PARKER/DOZIER ROAD	ECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	06/2014		06/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,00
FY 2013 CO	OMMENTS:																		
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2016		2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2013 CO	OMMENTS:													. – – – .			. – – – -		
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,00
FY 2013 CO	OMMENTS:								. — — -										
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2014	С	7:	\$0	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,00
FY 2014 CO	OMMENTS:						=												
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2014	С	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,45
FY 2014 CO	OMMENTS:																		
									2013-2016	APPRO\	/ED TOT	AL BY TIP CODE	\$0	\$9,026,762	\$0	\$2,356,691	\$0	\$4,822,000	\$16,205,45
11720.2	0619-05-037	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY RE	ECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,00
FY 2013 C	OMMENTS: ASS	OCIATED TIP 2010	9/CSJ 0619-05-03	34 & TIP 11720.1/CSJ 0619-05-030										. – – – .					
	0619-05-037	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2013 C	OMMENTS: ASS	OCIATED TIP 2010	9/CSJ 0619-05-03	34 & TIP 11720.1/CSJ 0619-05-030										. – – – .			. – – –		
	0619-05-033	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,00
FY 2013 C	OMMENTS: ASS	OCIATED TIP 2010	9/CSJ 0619-05-03	34 & TIP 11720.1/CSJ 0619-05-030; \$4M LOCAL	CONTRIBUTION IS FOR PHASE 1				. — — -					. – – – .			. – – –		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	С	7:	\$0	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,00
FY 2014 CO			•	34 & TIP 11720.1/CSJ 0619-05-030; LOCAL MATO ANCED TO FY 2014 DUE TO FINANCIAL CONSTRA	CH FOR RTR IS SBPE (TXDOT PE FUNDS) AND LOCAL														
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	С	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,45
FY 2014 CO		OCIATED TIP 2010 NSTRAINT	9/CSJ 0619-05-03	34 & TIP 11720.1/CSJ 0619-05-030; CONSTRUCT	TION ADVANCED TO FY 2014 DUE TO FINANCIAL														
									2015-201	S PROPOS	SED TOT	AL BY TIP CODE	Śū	\$9,026,762	ŚO	\$2,356,691	\$0	\$4,822,000	\$16,205,45

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E 3	3RTR 121 - DE1:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2013 CO	MMENTS:															. — — — –			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3P14:	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2013 CO	MMENTS:																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			-	08/2013	08/2018		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000
FY 2013 CO	MMENTS: LOC	CAL CONTRIBUTION	N PAID BY CARROLLTO	DN														. — — — — .	
	0196-03-240	TXDOT-DALLAS	CARROLLTON					08/2018		2013 F	R 3	3RTR 121 - DA1:	\$0	\$0	\$1,581,680	\$0	\$395,420	\$0	\$1,977,100
FY 2013 CO	MMENTS:															. — — — –			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 F	R 3	3RTR 121 - DE1:	\$0	\$0	\$27,422,900	\$0	\$0	\$0	\$27,422,900
FY 2013 CO	MMENTS:															. – – – –			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C 3	3RTR 121 - DE1:	\$0	\$0	\$3,135,855	\$0	\$0	\$0	\$3,135,855
FY 2013 CO	MMENTS:																		
		TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	c 	3P14: 	\$6,020,000	\$0 	\$0 	\$6,020,000	\$0 - — — —	\$0	\$6,020,000
FY 2013 CO	MMENTS:																		
		TXDOT-DALLAS				-	08/2013	08/2018		2013 (3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$8,134,580	\$8,134,580
				ON AND DALLAS COUNTY															
		TXDOT-DALLAS	CARROLLTON			-	08/2013	-		2013 (c — —	5: 	\$3,820,720 — — — —	\$3,820,720 - — — —	\$0 -	\$955,180 — — — —	\$0 - — — —	\$0 	\$4,775,900 — — — — —
FY 2013 CO																			
FY 2013 CO		TXDOT-DALLAS	CARROLLTON			08/2013	08/2013 — — —	08/2018 — — — —		2013 (c — —	10_ERMRK:	\$5,608,260 — — — — —	\$5,608,260 - — — —	\$0 - — — —	\$1,402,065 — — — — —	\$0 -	\$0 	\$7,010,325 — — — — —
		TVD 07 D 11:				00/0055	00/2015	00/2015		2040	_	40	A= 4 4 4 C==	A	4.5	AT 500 CCC	4.5	A.C.	Ass son s
FY 2013 CO		TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 (<u> </u>	12: 	\$54,114,672 — — — —	\$54,114,672 -	\$0 - — — —	\$7,508,668 — — — — —	\$0 -	\$0 	\$61,623,340 — — — — —
	WINVILLIAI 3.								2012 2016	ADDDOVE	n tot	TAL BY TIP CODE	\$72 E62 6F2	¢62 E42 6E2	¢22 000 425	¢10 00F 012	\$395,420	\$9,084,580	\$124,800,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 C	DMMENTS: REI	MOVE RTR 121 - DE	1 FUNDS FROM ENGI	NEERING PHASE							- — —	-							
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	Е	3P14:	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2013 C	OMMENTS:											-					-		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000
FY 2013 C	DMMENTS: LO	CAL CONTRIBUTION	I PAID BY CARROLLTC	DN														. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DA1:	\$0	\$0	\$646,340	\$0	\$0	\$0	\$646,340
FY 2013 C	DMMENTS: DE	CREASE RTR 121 - [A1 FUNDS FOR ROW						. — — -									. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 CO	DMMENTS: REI	MOVE RTR 121 - DE	1 FUNDS FROM ROW	PHASE					. — — -										
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$3,239,515	\$0	\$0	\$0	\$3,239,515
FY 2013 CO	OMMENTS:																	. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	3P14:	\$6,020,000	\$0	\$0	\$6,020,000	\$0	\$0	\$6,020,000
FY 2013 CO	OMMENTS:																	. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,134,580	\$8,134,580
FY 2013 CO	DMMENTS: LO	CAL CONTRIBUTION	I PAID BY CARROLLTC	ON AND DALLAS COUNTY														. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	5:	\$3,820,720	\$3,820,720	\$0	\$955,180	\$0	\$0	\$4,775,900
FY 2013 CO	OMMENTS:																	. – – – – -	
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 CO	OMMENTS:																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	С	12:	\$36,350,878	\$54,114,672	\$0	\$7,508,668	\$0	\$0	\$61,623,340
FY 2013 CO	OMMENTS:																		
									2015-2018	B PROPO	SED TO	TAL BY TIP CODE	\$54,799,858	\$63,543,652	\$3,885,855	\$18,885,913	\$0	\$9,084,580	\$95,400,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53123	0196-03-138	TXDOT-DALLAS	CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013 E	3 F	RTR 121 - DE1:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2013 CC	OMMENTS:																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 E	. 3F	RTR 121 - DE2:	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
FY 2013 CC	MMENTS:														- — — —		- — — —		
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 R	R 3R	RTR 161 - DA1:	\$465,287	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2013 CC	OMMENTS:														- — — —				
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013		2M:	\$0	\$44,736,000	\$0	\$11,184,000	\$0	\$0	\$55,920,000
FY 2013 CC	OMMENTS:								· — — -		=								
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	3 R	RTR 121 - DA1:	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
FY 2013 CC	OMMENTS:								· — — -		=								
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013		3P12 V2:	\$0	\$0	\$0	\$7,176,000	\$0	\$0	\$7,176,000
FY 2013 CC	OMMENTS:														- — — —				
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013		12:	\$0	\$28,704,000	\$0	\$0	\$0	\$0	\$28,704,000
FY 2013 CC	OMMENTS:								. — — –										
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 C	E	3P12 V2:	\$0	\$0	\$0	\$880,000	\$0	\$0	\$880,000
FY 2013 CC	OMMENTS:									=									
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013 C	E	12:	\$0	\$3,520,000	\$0	\$0	\$0	\$0	\$3,520,000
FY 2013 CC	OMMENTS:								. — — — -	=						. – – – –			
									2013-2016	APPROVE	D TOTA	AL BY TIP CODE	\$465,287	\$76,960,000	\$30,500,000	\$19,240,000	\$0	\$0	\$126,700,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S		Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regiona	State	Local	Local Contribution	Total
53123	0196-03-138	3 TXDOT-DALLA	S CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					2013 E	3RTR 121 - D	E1: \$0	\$0) \$6) \$0	\$0	\$0	\$0
FY 2013 CO	DMMENTS: RE	MOVE RTR 121 -	DE1 FUNDS FROM EN	IGINEERING PHASE														
	0196-03-138	3 TXDOT-DALLA	S CARROLLTON							2013 E	3RTR 121 - D	E2: \$0	\$0) \$(\$0	\$0	\$0	\$0
FY 2013 CC	DMMENTS: RE	MOVE RTR 121 -	DE2 FUNDS FROM EN	IGINEERING PHASE						-								
	0196-03-248	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 R	3RTR 121 - D	E1: \$0	\$0	\$14,593,469	5 \$0	\$0	\$0	\$14,593,465
FY 2013 CO	DMMENTS: AD	DD RTR 121 - DE1	FUNDS TO ROW PHAS	SE														
	0196-03-248	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 R	3RTR 121 - D	E2: \$0	\$0	\$23,022,319	\$0	\$0	\$0	\$23,022,319
FY 2013 CO	DMMENTS: AD	DD RTR 121 - DE2	FUNDS TO ROW PHAS	SE														
	0196-03-248	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 R	3RTR 161 - D	A1: \$465,287	\$0	\$6,194,074	\$0	\$0	\$0	\$6,194,074
FY 2013 CO	DMMENTS: INC	CREASE RTR 161	- DA1 FUNDS FOR RO	W PHASE														
	0196-03-248	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 R	3RTR 161 - D	A2: \$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2013 CO	DMMENTS: AD	DD RTR 161 - DA2	FUNDS TO ROW PHA	SE												-		
	0196-03-138	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 C	2M:	\$0	\$44,736,000	\$(\$11,184,000	\$0	\$0	\$55,920,000
FY 2013 CC	OMMENTS:																	
	0196-03-138	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 C	3RTR 121 - D	A1: \$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
FY 2013 CC	OMMENTS:															-		
	0196-03-138	TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 C	3P14:	\$0	\$0	\$(\$8,056,000	\$0	\$0	\$8,056,000
FY 2013 CO	DMMENTS: RE	MOVE PROP 12V	2 FUNDS FROM CONS	STRUCTION PHASE; ADD PROP 14 FUNDS												-		
	0196-03-138	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 C	12:	\$0	\$28,704,000	\$(\$0	\$0	\$0	\$28,704,000
FY 2013 CO	OMMENTS:																	
	0196-03-138	3 TXDOT-DALLA	S CARROLLTON			08/2013	08/2013	08/2018		2013 CE	12:	\$0	\$3,520,000	\$(\$0	\$0	\$0	\$3,520,000
FY 2013 CO	DMMENTS:																	
									2015-2018	PROPOSED	TOTAL BY TIP C	ODE \$465,287	\$76,960,000	\$70,709,85	8 \$19,240,000	\$0	\$0	\$166,909,858

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pł	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20208	0196-03-180	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009			2013	E	3RTR 161 - DA1:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Y 2013 CO	OMMENTS:						. — — —												
	0196-03-180	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	E	3RTR 161 - DA2:	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2013 C	OMMENTS:															. — — — .			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DA1:	\$273,369	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
2013 C	OMMENTS:																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DE1:	\$2,659,834	\$0	\$19,459,657	\$0	\$0	\$0	\$19,459,657
2013 C	OMMENTS:															. — — — .			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DE2:	\$237,878	\$0	\$1,740,343	\$0	\$0	\$0	\$1,740,343
2013 C	OMMENTS:															. — — — .			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 161 - DA1:	\$164,021	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
2013 C	OMMENTS:						. – – –								- — — —	. — — — .			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 161 - DA2:	\$259,701	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
2013 C	OMMENTS:															. — — — .			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	3	01/2015		2013	С	3RTR 161 - DA2:	\$0	\$0	\$6,468,716	\$0	\$2,392,179	\$0	\$8,860,895
2013 C	OMMENTS:						. – – –								- — — —	. — — — .			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	3	01/2015		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,406,340	\$1,406,340
/ 2013 CO	OMMENTS: LOC	AL CONTRIBUTION	N TO BE PAID BY F	PUBLIC-PRIVATE PARTNER												. — — — .			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	3	01/2015		2013	С	7:	\$0	\$4,452,884	\$0	\$1,113,221	\$0	\$0	\$5,566,105
2013 CC	OMMENTS: \$20	0,000 OF STP-MM	MATCH IS PROP	14 FUNDS												. — — — .			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	3	01/2015		2013	С	12:	\$0	\$21,093,328	\$0	\$5,273,332	\$0	\$0	\$26,366,660
2013 CC	OMMENTS:															. — — — .			
									2013-201	6 APPROV	ED TO	TAL BY TIP CODE	\$3,594,803	\$25,546,212	\$34,768,716	\$6,386,553	\$3,392,179	\$1,406,340	\$71,500,000

TIP																			
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20208	0196-03-180	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	08/2018		2013	Е	3RTR 161 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COM	MENTS: REM	OVE RTR 161 - DA	1 FUNDS FROM EI	NGINEERING PHASE															
	0196-03-180	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	E	3RTR 161 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COM	MENTS: REM	OVE RTR 161 - DA	2 FUNDS FROM E	NGINEERING PHASE															
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 CON	MENTS: REM	OVE RTR 121 - DA	1 FUNDS FROM R	OW PHASE															
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 CON	MENTS: REM	OVE RTR 121 - DE	1 FUNDS FROM RO	OW PHASE															
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 CO	MENTS: REM	OVE RTR 121 - DE	2 FUNDS FROM RO	OW PHASE								. – – – – -							
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 161 - DA1:	\$164,021	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2013 CO	MENTS: INCR	EASE RTR 161 - D	A1 FUNDS									. – – – – -							
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 161 - DA2:	\$259,701	\$0	\$1,851,998	\$0	\$0	\$0	\$1,851,998
FY 2013 COM	MENTS: REDU	JCE RTR 161 - DA2	2 FUNDS									. – – – – -							
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	С	3RTR 161 - DA2:	\$0	\$0	\$5,816,718	\$0	\$0	\$0	\$5,816,718
FY 2013 COM	MENTS: REDU	JCE RTR 161 - DA2	2 FUNDS																
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	С	3P12 V2:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2013 COM	MENTS: ADD	PROP 12 FUNDS 1	O OFFSET MATCH	I ON CAT 12															
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,406,340	\$1,406,340
FY 2013 COM	MMENTS: LOCA	AL CONTRIBUTION	TO BE PAID BY CA	ARROLLTON															
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	С	7:	\$0	\$4,452,884	\$0	\$1,113,221	\$0	\$0	\$5,566,105
FY 2013 COM	MENTS: \$200	,000 OF STP-MM	MATCH IS PROP 1	2 FUNDS															
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	С	12:	\$0	\$21,093,328	\$0	\$4,673,332	\$0	\$0	\$25,766,660
FY 2013 COM	MENTS: REDU	JCE STATE MATCH	H (OFFSET BY PRO	P 12 FUNDS)															
									2015-2018	PROPOS	ED TO	TAL BY TIP CODE	\$423,722	\$25,546,212	\$12,168,716	\$6,386,553	\$0	\$1,406,340	\$45,507,821

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010 01/2010	12/2010	12/2010	2010 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,551	\$324,55
2010 CO	MMENTS:													-			
	0918-46-232	DART	CARROLLTON			01/2010 01/2010	12/2010	12/2010	2010 R	3RTR 121 - DE1:	\$1,585,521	\$0	\$1,585,521	\$0	\$865,014	\$0	\$2,450,535
/ 2010 CO	MMENTS:													- — — -			
	0918-46-232	DART	CARROLLTON			01/2010 01/2010	12/2010	12/2010	2010 C	3RTR 121 - DE1:	\$3,115,479	\$0	\$3,115,479	\$0	\$778,870	\$0	\$3,894,349
/ 2010 CO	MMENTS:													- — — -			
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$4,701,000	\$0	\$4,701,000	\$0	\$1,643,884	\$324,551	\$6,669,435
20147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010 01/2010	12/2010	12/2010	2010 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,551	\$324,551
Y 2010 CO	MMENTS: PE (COMPLETE; PLANI	NING CSJ 0918-46-	931				. — — -									
	0918-46-232	DART	CARROLLTON			01/2010 01/2010	12/2010	12/2010	2010 R	3RTR 121 - DE1:	\$1,585,521	\$0	\$1,585,521	\$0	\$865,014	\$0	\$2,450,53
7 2010 CO	MMENTS: ROV	V COMPLETE; PEN	IDING CLOSE OUT	INFORMATION TO CAPTURE COST SAVINGS	; PLANNING CSJ 0918-46-931												
	0918-46-232	DART	CARROLLTON			01/2010 01/2010	12/2010	12/2010	2010 C	3RTR 121 - DE1:	\$3,115,479	\$0	\$3,115,479	\$0	\$778,870	\$0	\$3,894,349
Y 2010 CO	MMENTS: CON	ISTRUCTION COM	IPLETED; PENDING	CLOSE OUT INFORMATION TO CAPTURE CO	OST SAVINGS; PLANNING CSJ 0918-46-931			. — — — .									
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$4,701,000	\$0	\$4,701,000	\$0	\$1,643,884	\$324,551	\$6,669,435
11585	0918-47-071	DART	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	09/2013	03/2015		2014 E	5:	\$0	\$38,249	\$0	\$0	\$9,562	\$0	\$47,811
Y 2014 CO	MMENTS:													- — — -			
	0918-47-071	DART	CARROLLTON			09/2013	03/2015		2014 C	5:	\$0	\$655,686	\$0	\$0	\$163,922	\$0	\$819,608
Y 2014 CO								. — — — -									
								2013-201		FOTAL BY TIP CODE	\$0	\$693,935	\$0	\$0	\$173,484	\$0	\$867,419
Y 2014 CO	MMENTS:	TXDOT-DALLAS	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	01/2014	03/2015	2013-201		TOTAL BY TIP CODE 5:	\$0 \$0	\$693,935 \$38,249	\$0 \$0	\$0 \$0	\$173,484 \$9,562	\$0 \$0	\$867,419 \$47,811
Y 2014 CO	MMENTS: 0918-47-071 MMENTS: CHA	NGE IMPLEMENT		BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY M DART TO TXDOT-DALLAS (TO BE IMPLEME			03/2015	2013-201	6 APPROVED		•		·	·			
Y 2014 CO	0918-47-071 MMENTS: CHA	NGE IMPLEMENT	ING AGENCY FROI 70; CLARIFY FACIL	BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY M DART TO TXDOT-DALLAS (TO BE IMPLEME	DART RAIL STATION AND DOWNTOWN CARROLLTON		03/2015	2013-201	6 APPROVED		•		·	·			
Y 2014 CO	MMENTS: CHA 0918-47-071 MMENTS: CHA 0918-47-071 MMENTS: CHA	NGE IMPLEMENT 80/CSJ 0918-47-0 TXDOT-DALLAS NGE IMPLEMENT	ING AGENCY FROI 70; CLARIFY FACIL CARROLLTON	BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY M DART TO TXDOT-DALLAS (TO BE IMPLEME ITY/LIMITS M DART TO TXDOT-DALLAS (TO BE IMPLEME	DART RAIL STATION AND DOWNTOWN CARROLLTON			2013-201	2015 E	5:	\$0	\$38,249	\$0	\$0	\$9,562	\$0	\$47,811

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0235	0918-47-022	CARROLLTON	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT BOUNDED ON THE NORTH BY CARROLL AVENUE; EAST BY MYERS STREET; SOUTH BY CROSBY ROAD WEST BY MAIN STREET AND THE UNION PACIFIC RR/DART GREEN LINE	CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2	08/2011				2011		3RTR 121 - East Sustainable Dev:	\$0	\$0	\$154,543	\$0	\$38,636	\$0	\$193,17
011 CC	OMMENTS:																		
	0918-47-022	CARROLLTON	CARROLLTON			08/2011				2011		3RTR 121 - East Sustainable Dev:	\$0	\$0	\$16,000	\$0	\$4,000	\$0	\$20,000
1011 CC	OMMENTS:																		
		CARROLLTON	CARROLLTON			08/2013		08/2014		2011		3RTR 121 - East Sustainable Dev:	\$0 	\$0 	\$1,374,890	\$0 	\$343,722 — — — — —	\$0	\$1,718,61
2011 CC	OMMENTS:								2013-201	6 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$1,545,433	\$0	\$386,358	\$0	\$1,931,79
20235	0918-47-022	CARROLLTON	CARROLLTON	I TOD CATALYST INFRASTRUCTURE PROJECT BOUNDED ON THE NORTH BY CARROLL AVENUE; EAST BY MYERS STREET; SOUTH BY CROSBY ROAD WEST BY MAIN STREET AND THE UNION PACIFIC RR/DART GREEN LINE	CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2		12/2010	03/2011	08/2011	2011		3RTR 121 - East Sustainable Dev:	\$0	\$0	\$154,543	\$0	\$38,636	\$0	\$193,17
2011 CC	MMENTS: PE C	OMPLETE; PLAN	INING CSJ 0918-47	7-916															
	0918-47-022	CARROLLTON	CARROLLTON			01/2011	05/2011	03/2011	11/2011	2012		3RTR 121 - East Sustainable Dev:	\$0	\$0	\$16,000	\$0	\$4,000	\$0	\$20,00
Y 2012 CC	MMENTS: ROW	COMPLETE; PLA	ANNING CSJ 0918-	-47-916															
	0918-47-022	CARROLLTON	CARROLLTON			02/2012	01/2012	04/2013	04/2013	2012		3RTR 121 - East Sustainable Dev:	\$0 	\$0	\$1,374,890 	\$0 	\$343,722 — — — — —	\$0 	\$1,718,61
Y 2012 CC	MMENTS: CONS	STRUCTION COM	IPLETE; PLANNIN	NG CSJ 0918-47-916															
									2015-2018	8 PROPO	SED TO	TOTAL BY TIP CODE	\$0	\$0	\$1,545,433	\$0	\$386,358	\$0	\$1,931,79
11580	0918-47-070	CARROLLTON	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	08/2016				2016	С	5:	\$0	\$274,416	\$0	\$0	\$68,604	\$0	\$343,0
FY 2016 CC	OMMENTS:																		
									2013-201	6 APPRO	VED TO	TOTAL BY TIP CODE	\$0	\$274,416	\$0	\$0	\$68,604	\$0	\$343,0
		TYDOT-DALLAS	CARROLLTON		2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION;	01/2014		03/2015		2015	С	5:	\$0	\$274,416	\$0	\$0	\$68,604	\$0	\$343,0
11580	0918-47-070	TADOT-DALLAS		CARROLLTON TRANSIT DISTRICT	ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE														
	DMMENTS: PLAN	NNING CSJ 0918-4	•		ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE COPE; CHANGE IMPLEMENTING AGENCY FROM														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta	•	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1428.1	0918-45-817	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2015	12/2016	2014	E	5:	\$0	\$5,827	\$0	\$0	\$1,457	\$0	\$7,284
Y 2014 CO	MMENTS:																
	0918-45-817	CARROLLTON	CARROLLTON			02/2015	12/2016	2014	E	12C:	\$0	\$29,600	\$0	\$0	\$7,400	\$0	\$37,000
Y 2014 CO	MMENTS:																
	0918-45-817	CARROLLTON	CARROLLTON			02/2015	12/2016	2015	С	5:	\$0	\$684,573	\$0	\$0	\$171,143	\$0	\$855,716
Y 2015 CO	MMENTS:																
								2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
1428.1	0918-45-817	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2014	12/2014	2015	E	5:	\$0	\$5,827	\$0	\$0	\$1,457	\$0	\$7,284
Y 2015 CO	MMENTS:																
	0918-45-817	CARROLLTON	CARROLLTON			01/2014	12/2014	2015	E	12C:	\$0	\$29,600	\$0	\$0	\$7,400	\$0	\$37,000
Y 2015 CO	MMENTS:															. – – – – -	
	0918-45-817	CARROLLTON	CARROLLTON			02/2015	01/2016	2015	С	5:	\$0	\$684,573	\$0	\$0	\$171,143	\$0	\$855,716
Y 2015 CO	MMENTS:																
								2015-2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
1428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2015	12/2016	2014	E	5:	\$0	\$9,418	\$0	\$2,354	\$0	\$0	\$11,772
Y 2014 CO	MMENTS:																
	0918-45-818	CARROLLTON	CARROLLTON			02/2015	12/2016	2015	С	5:	\$0	\$150,582	\$0	\$37,646	\$0	\$0	\$188,228
Y 2015 CO	MMENTS:																
								2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
1428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2014	12/2014	2015	E	5:	\$0	\$9,418	\$0	\$2,354	\$0	\$0	\$11,772
Y 2015 CO	MMENTS:																
	0918-45-818	CARROLLTON	CARROLLTON			02/2015	01/2016	2015	С	5:	\$0	\$150,582	\$0	\$37,646	\$0	\$0	\$188,228
Y 2015 CO	MMENTS:																
								2015-2018 PROP	OSED TOT	TAL BY TIP CODE	Śū	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Categ	ory Obligation	s Federal	Regional	State	Local	Local Contribution	Total
20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010 06/2010	07/2013	07/2013 2013 E 3RTR 121	DA2: \$73,39	\$0	\$179,978	\$0	\$44,995	\$0	\$224,97
FY 2013 CO	MMENTS:									. – – – –					
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013 11/2013	08/2015	2014 C 3RTR 121	- DA2: \$	\$0	\$2,312,906	\$0	\$578,226	\$0	\$2,891,13
FY 2014 CO	MMENTS:									. – – – –				- — — — — -	
								2013-2016 APPROVED TOTAL BY T	IP CODE \$73,39	\$ \$0	\$2,492,884	\$0	\$623,221	\$0	\$3,116,10
20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010 06/2010	07/2013	07/2013 2013 E 3RTR 121	- DA2: \$73,39	3 \$0	\$179,978	\$0	\$44,995	\$0	\$224,97
FY 2013 CO	MMENTS: PE	COMPLETE; PLANN	ING CSJ 1047-03	I-924										. – – – – 7	
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013 11/2013	08/2015	2014 C 3RTR 121	- DA2: \$	\$0	\$2,312,906	\$0	\$578,226	\$0	\$2,891,13
FY 2014 CO	MMENTS: PLA	ANNING CSJ 1047-0	3-924												
								2015-2018 PROPOSED TOTAL BY T	IP CODE \$73,39	3 \$0	\$2,492,884	\$0	\$623,221	\$0	\$3,116,10
83276	N/A	CEDAR HILL	CEDAR HILL	PLACEHOLDER	PLACEHOLDER			2015 C 3L0	c: \$) \$0	\$0	\$0	\$0	\$0	\$
FY 2015 CO	MMENTS:									. — — — —					
								2013-2016 APPROVED TOTAL BY T	IP CODE \$) \$0	\$0	\$0	\$0	\$0	<u> </u>
83276	N/A	CEDAR HILL	CEDAR HILL	MANSFIELD RD FROM WESTERN CITY LIMITS TO WEST OF BELT LINE RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6)	01/2015	01/2016	2015 C 3L0	<u> </u>) \$0	\$0	\$0	\$0	\$8,700,000	\$8,700,00
FY 2015 CO	MMENTS: ADI	D TO TIP/STIP; LOCA	AL CONTRIBUTIO	ON PAID BY CEDAR HILL										. – – – – 1	
								2015-2018 PROPOSED TOTAL BY T	IP CODE \$	\$0	\$0	\$0	\$0	\$8,700,000	\$8,700,00
81198	N/A	CEDAR HILL	CEDAR HILL	CEDAR HILL RD SOUTH FROM US 67 TO MT LEBANON RD	MAJOR CONSTRUCTION - 2/4/6	01/2016	01/2017	2016 C 3L0	C: \$	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,00
FY 2016 CO	MMENTS:														
								2013-2016 APPROVED TOTAL BY T	IP CODE \$	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,00
81198	N/A	CEDAR HILL	CEDAR HILL		WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2016	01/2017	2016 C 3L0	C: \$	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,00
01100				LEBANON RD	(ULTIMATE 6 LANES)										
	MMENTS: INC	CREASE FUNDING A	ND CLARIFY SCO	LEBANON RD PE; LOCAL CONTRIBUTION PAID BY CEDAR H											

								2015-2018 PF	ROPOSED 1	TOTAL BY TIP CODE	\$0	\$950,000	\$0	\$0	\$237,500	\$400,000	\$1,587,5
2015 COMMENTS:																	
0918-47-097	CEDAR HILL	CEDAR HILL			04/2015			20)15 CE	9TE:	\$0	\$142,500	\$0	\$0	\$35,625	\$0	\$178,1
2015 COMMENTS:																	
0918-47-097	CEDAR HILL	CEDAR HILL			04/2015			20)15 C	9TE:	\$0	\$807,500	\$0	\$0	\$201,875	\$0	\$1,009,
2015 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID BY CEDAR	R HILL														
948 0918-47-097	CEDAR HILL	CEDAR HILL	HIKE AND BIKE TRAIL; FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD		04/2015			20)15 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400
								2013-2016 AF	PPROVED 1	OTAL BY TIP CODE	\$0	\$950,000	\$0	\$0	\$237,500	\$400,000	\$1,587
2015 COMMENTS:											. — — — -					- — — — — -	
0918-47-097	CEDAR HILL	CEDAR HILL			04/2015			20)15 CE	9TE:	\$0	\$142,500	\$0	\$0	\$35,625	\$0	\$178
0918-47-097 2015 COMMENTS:	CEDANTILL	CLUANTILL									. — — — -			- — — -		- — — — -	— — — —
0918-47-097		CEDAR HILL	KHILL		04/2015			20)15 C	9TE:	\$0	\$807,500	\$0	\$0	\$201,875	\$0	\$1,009
2014 COMMENTS: LOC	CAL CONTRIBUTION	ON DAID BY CEDAE	ENTRANCE TO NEW CLARK RD	AND ANIELLINES													
948 0918-47-097	CEDAR HILL	CEDAR HILL	HIKE AND BIKE TRAIL; FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015			20)14 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400
								2015-2018 PF	ROPOSED 1	TOTAL BY TIP CODE	\$0	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818
013 COMMENTS: REV		025/ <u>22</u>									. – – – -						
2013 COMMENTS: REV	CEDAR HILL	CEDAR HILL			10/2012 10/2	2012 03/	/2014	20)13 C	9TE:	\$0	\$1,960,064	\$0	\$0	\$490,016	\$0	\$2,450
2042 COMMENTS. DEL	WEE FLINDING		ROAD	SIDEWALKS													
1091 0918-45-897	CEDAR HILL	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD TO US 67 FRONTAGE	LANDSCAPING, CONTINUOUS STREET LIGHTING, AND SIDEWALKS	10/2012 10/2	2012 03/	/2014	20)13 E	9TE:	\$0	\$294,442	\$0	\$0	\$73,611	\$0	\$368
								2013-2016 AF	PPROVED 1	TOTAL BY TIP CODE	\$0	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,
0918-45-897 2013 COMMENTS:	CEDAR HILL	CEDAR HILL			10/2012 10/2	2012 08/ -	/2014		013 C — — —	9TE: — — — — —	\$0 	\$2,154,602	\$0 — — — —	\$0 - — — -	\$538,651 -	\$0 - — — — — -	\$2,693 — — —
2013 COMMENTS:								-			4.0		4.0	4.		4.0	
			MANSFIELD ROAD TO US 67 FRONTAGE ROAD	SIDEWALKS													
4091 0918-45-897	Sponsor CEDAR HILL	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM	LANDSCAPING, CONTINUOUS STREET LIGHTING, AND	Date Start 10/2012 10/2			Comp Date)13 E	9TE:	\$0	\$99,904	\$0	\$0	\$24,976	Contribution \$0	\$124
TIP ode CSJ	Project	City	Facility/Limits	Project Description	Est Start Act		Comp	Actual F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local	Total

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83015	N/A	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDENING - 2/4/6	03/2016		03/2017	-	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$768,700	\$768,700
FY 2016 CO	MENTS:																		
	N/A	CEDAR HILL	CEDAR HILL			03/2016		03/2017		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$922,440	\$922,440
FY 2016 CO	MENTS:																		
	N1 / A	CEDARIUM	CEDADIUU			02/2016		02/2017		2016	6	21.6.	ćo	ćo	ćo	ćo	ćo	Ć7 (07 000	¢7.607.000
	N/A	CEDAR HILL	CEDAR HILL			03/2016		03/2017		2016		3LC:	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — —	\$7,687,000 - — — — —	\$7,687,000 — — — —
FY 2016 COI	/IMENTS:																		
									2013-2016	5 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,378,140	\$9,378,140
83015	N/A	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2016 CO	MENTS: RE	VISE FUNDING AN	D CLARIFY SCOPE	; LOCAL CONTRIBUTION PAID BY CEDAR HILL															
									2015-2018	8 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
83016	N/A	CEDAR HILL	CEDAR HILL	LAKE RIDGE PKWY FROM MANSFIELD ROAD TO DALLAS COUNTY LINE	WIDENING - 2 TO 4 LANE DIVIDED	03/2010	03/2010	12/2011	12/2012	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
FY 2010 CO	MENTS:								. — — -										
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
83016	N/A	CEDAR HILL	CEDAR HILL	LAKE RIDGE PKWY FROM MANSFIELD ROAD TO DALLAS COUNTY LINE	WIDENING - 2 TO 4 LANE DIVIDED	03/2010	03/2010	12/2011	12/2012	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,598,000	\$8,598,000
FY 2010 CO	MENTS: CO	NSTRUCTION CON	ИPLETED; INCREA	ASE FUNDING TO REFLECT FINAL COSTS; LOCA	L CONTRIBUTION PAID BY CEDAR HILL														
									2015-2018	8 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$8,598,000	\$8,598,000
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE	WIDENING - 2/4/6	03/2016		03/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,448,000	\$2,448,000
FY 2016 CO	MENTS:				. ,														
									2012 2016	ADDDC	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,448,000	\$2,448,000
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE STREET	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	03/2016		03/2017	2013-2010	2016		3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2016 COI	MMENTS: CL	ARIFY LIMITS AND	SCOPE: REDUCE	FUNDING; LOCAL CONTRIBUTION PAID BY CEI	(ULTIMATE 6 LANES)														
		THE PROPERTY OF THE PROPERTY O	JOOI E, REDUCE	TOTAL CONTRIBUTION TAIL BY CLI	7. W. T. L. L.				2045 204	0.0000	OCED TOT	AL DV TID CODE	* 0	ćo	ćo	* 0	40	ć2 000 000	£2.000.000
									2015-2018	o PROPC	וטו עזפע	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

TID							-										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual I Date Start Date	Est Comp Date	Actual FY Ph Comp Date	nase Categ	gory Oblig	gations	Federal	Regional	State	Local	Local Contribution	Total
5014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	08/2035	08/2036	2013	E 10_ER	MRK:	\$0	\$2,404,130	\$0	\$601,033	\$0	\$0	\$3,005,16
2013 CO	MENTS: EARN	MARK FUNDS															
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			08/2035	08/2036	2013	R 10_ER	MRK:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
Y 2013 CON	MENTS: EARN	MARK FUNDS															
								2013-2016 APPROVI	ED TOTAL BY T	IP CODE	\$0	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,16
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009 02/2009	08/2036	2012	E 10_ER	MRK: \$2,80	04,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,16
2012 CO	MENTS: ADD	EARMARK FUNDS	FROM ROW TO	ENGINEERING PHASE								. – – –					
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015	01/2016	2035	E SBP	PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,00
2035 CO	MMENTS: ADD	NEW PE FUNDS															
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015	01/2016	2035	R S10)2:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,00
		NEW ROW FUND															
								2015-2018 PROPOSI	ED TOTAL BY T	TP CODE \$2,80	04,130	\$2,964,130	\$0	\$741,033	\$0	\$0	\$3,705,1
0280	0918-24-196	CELINA	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY				E 3RTR 12:		\$0	\$0	\$606,680	\$0	\$151,670	\$0	\$758,3
2013 CO	MMENTS:																
	0918-24-196	CELINA	CELINA					2013	R 3RTR 12:	1 - CC1:	\$0	\$0	\$1,344,404	\$0	\$336,101	\$0	\$1,680,5
2013 CO	MENTS:																
	0918-24-196	CELINA	CELINA			09/2014	08/2016	2014	C 3RTR 12:	1 - CC1:	\$0	\$0	\$2,403,093	\$0	\$6,915,825	\$0	\$9,318,9
2014 CO	MENTS:																
								2013-2016 APPROVI	ED TOTAL BY T	IP CODE	\$0	\$0	\$4,354,177	\$0	\$7,403,596	\$0	\$11,757,7
0280	0918-24-196	CELINA	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY	11/2011 11/2011	11/2012	11/2012 2013	E 3RTR 12:	1 - CC1: \$60	06,680	\$0	\$606,680	\$0	\$151,670	\$0	\$758,3
2013 CO	MENTS: PE C	OMPLETE; TEMP (CSJ 0918-24-999	; CLARIFY SCOPE				. = = = = = -				. – – –					
	0918-24-196	CELINA	CELINA			01/2014	01/2015	2015	R 3RTR 12:	1 - CC1:	\$0	\$0	\$1,344,404	\$0	\$336,101	\$0	\$1,680,5
2015 CON	MENTS: CLAR	RIFY SCOPE															
	0918-24-196	CELINA	CELINA			01/2016	08/2017	2016	C 3RTR 12:	1 - CC1:	\$0	\$0	\$2,403,093	\$0	\$6,915,825	\$0	\$9,318,9
2016 CO	MENTS: CLAR	RIFY SCOPE															

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp Actual e Date Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1942 0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	12/2014	07/2015	2014 E	9TE:	\$0	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
2014 COMMENTS:									. – – – –					-	
0902-50-113	CLEBURNE	CLEBURNE			12/2014	07/2015	2015 C	9TE:	\$0	\$667,874	\$0	\$0	\$188,376	\$0	\$856,250
2015 COMMENTS:															- — — — -
0902-50-113	CLEBURNE	CLEBURNE			12/2014	07/2015	2015 CE	9TE:	\$0	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
015 COMMENTS:									. – – – –						
						2013-2	2016 APPROVED TOT	TAL BY TIP CODE	\$0	\$768,056	\$0	\$0	\$216,632	\$0	\$984,688
942 0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	12/2014	07/2015	2014 E	9TE:	\$0	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
2014 COMMENTS:															
0902-50-113	CLEBURNE	CLEBURNE			12/2014	07/2015	2015 C	9TE:	\$0	\$667,874	\$0	\$0	\$188,376	\$0	\$856,250
2015 COMMENTS:									. – – – –						. – – – -
0902-50-113	CLEBURNE	CLEBURNE			12/2014	07/2015	2015 CE	9TE:	\$0	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
2015 COMMENTS:															
						2015-2	2018 PROPOSED TOT	TAL BY TIP CODE	\$0	\$768,056	\$0	\$0	\$216,632	\$0	\$984,688

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start	tual Est Com t Date Date	•	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES				2013 E	3RTR 121 - DA1:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,0
2013 CC	OMMENTS:																
	0918-47-035	DALLAS CO	COCKRELL HILL						2013 R	3RTR 121 - DA1:	\$0	\$0	\$580,450	\$0	\$145,112	\$0	\$725,5
2013 CC	OMMENTS:																
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015	04/201	5	2014 C	3RTR 121 - DA1:	\$0	\$0	\$3,149,550	\$0	\$787,388	\$0	\$3,936,9
2014 CC	OMMENTS:																
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015	04/201	5	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,563,062	\$3,563,0
2014 CC	OMMENTS:															. – – – – -	
								2013-20	16 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,530,000	\$0	\$1,132,500	\$3,563,062	\$9,225,5
1745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012 08/	2012 10/201	4	2013 E	3RTR 121 - DA1:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,
2013 CO	MMENTS: PLAN	NING CSJ 0918-	48-911														
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2014	12/201	4	2014 R	3RTR 121 - DA1:	\$0	\$0	\$580,450	\$0	\$145,112	\$0	\$725,
2014 CC	MMENTS: PLAN	NING CSJ 0918-	48-911														
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015	04/201	7	2015 C	3RTR 121 - DA1:	\$0	\$0	\$3,149,550	\$0	\$787,388	\$0	\$3,936,
2015 CC	MMENTS: PLAN	NING CSJ 0918-	48-911; ADJUST LOC	CAL MATCH													
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015	04/201	7	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,563,062	\$3,563,
2015 CC			48-911; ADJUST LOC LLAS AND CITY OF C		OR RTR FUNDS; LOCAL CONTRIBUTIONS BY DALLAS												
										TOTAL BY TIP CODE					\$1,132,500	\$3,563,062	\$9,225,

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est C Date Start Date Da	•	II FIIG	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1762.1	0902-48-906	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012 03/2012 10/2	2013 10/20	13 2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,00
Y 2013 CO	MMENTS:															
	0902-48-906	COLLEYVILLE	COLLEYVILLE			09/2011 10/2013 06/2	2014	2013 C	3RTR 161 - TC1:	\$0	\$0	\$349,320	\$0	\$87,330	\$0	\$436,65
FY 2013 CO	MMENTS:															
	0902-48-906	COLLEYVILLE	COLLEYVILLE			09/2011 10/2013 06/2	2014	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$867,350	\$867,35
FY 2013 CO	MMENTS:															
							2013	-2016 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$349,320	\$0	\$87,330	\$937,350	\$1,374,00
11762.1	0902-48-866	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012 03/2012 10/2	2013 10/20	13 2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,00
FY 2013 CO	MMENTS: PE C	OMPLETE; WORK	ING WITH BEDFO	ORD FOR ILA; LOCAL CONTRIBUTION PAID BY CO	DLLEYVILLE; 0902-48-906									. – – – –		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014 10/2013 06/2	2014	2015 C	3RTR 161 - TC1:	\$0	\$0	\$349,320	\$0	\$87,330	\$0	\$436,65
FY 2015 CO	MMENTS: WOF	RKING WITH BEDI	ORD FOR ILA; NE	EED TO EXECUTE RTR AGREEMENT; 0902-48-90	6									. – – –		
	0902-48-866	COLLEYVILLE	COLLEVVILLE			01/2014 10/2012 06/2	204.4	2045	3LC:	\$0	\$0	\$0	\$0	\$0	\$867,350	\$867,35
	0302-40-000	00222222	COLLLIVILLE			01/2014 10/2013 06/2	2014	2015 C	SLC.	ŞU	ŞU	30	ŞU	ŞŪ	7007,330	3007,33
				OCAL CONTRIBUTION PAID BY COLLEYVILLE; 090	2-48-906	— — — — — — — — — — — — — — — — — — —							- — — —	- — — —		
				OCAL CONTRIBUTION PAID BY COLLEYVILLE; 090	2-48-906	01/2014 10/2013 06/2 — — — — — — —			TOTAL BY TIP CODE	\$0	 \$0		\$0 \$0	\$87,330	\$937,350	
FY 2015 CO		RKING WITH BEDI	FORD FOR ILA; LC	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	05/2014							· – – – –			\$1,374,00
FY 2015 CO 11397	WMENTS: WOR	RKING WITH BEDI	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH				 i-2018 PROPOSEL	TOTAL BY TIP CODE	\$0	\$0	\$349,320	\$0	\$87,330	\$937,350	\$1,374,00
FY 2015 CO 11397 FY 2013 CO	0902-48-865 MMENTS: LOCA	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH				2013 E	TOTAL BY TIP CODE	\$0	\$0	\$349,320	\$0	\$87,330	\$937,350	\$1,374,00
FY 2015 CO 11397 FY 2013 CO	0902-48-865 MMENTS: LOCA 0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH		05/2014		2013 E	3LC:	\$0 \$0	\$0 \$0	\$349,320 \$0	\$0 \$0	\$87,330	\$937,350 \$11,135	\$1,374,000
11397 FY 2013 CO	0902-48-865 MMENTS: LOCA 0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH		05/2014	2019	2013 E	3LC:	\$0 \$0	\$0 \$0 \$0	\$349,320 \$0	\$0 \$0	\$87,330	\$937,350 \$11,135	\$1,374,00 \$11,13 \$218,50
FY 2013 CO FY 2013 CO	0902-48-865 MMENTS: LOCA 0902-48-865 MMENTS:	COLLEYVILLE	COLLEYVILLE N PAID BY COLLEY COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH		05/2014	2019	2013 E	3LC: 3RTR 161 - TC1:	\$0 \$0 	\$0 \$0 \$0	\$349,320 \$0 \$174,800	\$0 \$0 \$0	\$87,330 \$0 \$43,700	\$937,350 \$11,135 	\$1,374,00
FY 2013 CO FY 2013 CO 11397	0902-48-865 MMENTS: LOCA 0902-48-865 MMENTS: 0902-48-865	COLLEYVILLE AL CONTRIBUTION COLLEYVILLE COLLEYVILLE	COLLEYVILLE COLLEYVILLE COLLEYVILLE COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH YVILLE PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET	PEDESTRIAN AMENITIES	05/2014	2019	2013 E 2013 C 2016 APPROVE	3LC: 3RTR 161 - TC1:	\$0 \$0 \$0 	\$0 \$0 \$0 	\$349,320 \$0 \$174,800 \$174,800	\$0 \$0 \$0 \$0	\$87,330 \$0 \$43,700 \$43,700	\$937,350 \$11,135 	\$1,374,00 \$11,13 \$218,50 \$229,63
11397 FY 2013 CO 11397 FY 2013 CO	0902-48-865 MMENTS: LOCA 0902-48-865 MMENTS: 0902-48-865	COLLEYVILLE AL CONTRIBUTION COLLEYVILLE COLLEYVILLE	COLLEYVILLE COLLEYVILLE COLLEYVILLE COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH YVILLE PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	05/2014	2019 2019 2013 2013 11/20	2013 E 2013 C 2016 APPROVEI 13 2013 E	3LC: 3RTR 161 - TC1:	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$349,320 \$0 \$174,800 \$174,800	\$0 \$0 \$0 \$0	\$87,330 \$0 \$43,700 \$43,700	\$937,350 \$11,135 	\$1,374,00 \$11,13 \$218,50 \$229,63 \$11,13
FY 2013 CO 11397 FY 2013 CO 11397 FY 2013 CO	0902-48-865 MMENTS: LOCA 0902-48-865 MMENTS: PE CO 0902-48-865	COLLEYVILLE AL CONTRIBUTIO COLLEYVILLE COLLEYVILLE OMPLETE; LOCAL	COLLEYVILLE COLLEYVILLE COLLEYVILLE COLLEYVILLE COLLEYVILLE COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH YVILLE PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH PAID BY COLLEYVILLE	PEDESTRIAN AMENITIES	05/2014	2019 2019 2013 2013 11/20	2013 E 2013 C 2016 APPROVEI 13 2013 E	3LC: 3RTR 161 - TC1: TOTAL BY TIP CODE 3LC:	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$349,320 \$0 \$174,800 \$174,800 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$87,330 \$0 \$43,700 \$43,700 \$0	\$937,350 \$11,135 \$0 \$11,135 \$11,135	\$1,374,00 \$11,13 \$218,50 \$229,63

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual E Date Start Date	st Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20043 0	902-48-756	FWTA/COLLEYVI LLE	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	05/2014	10/2015	2011	E	7:	\$0	\$112,720	\$0	\$0	\$28,180	\$0	\$140,900
FY 2011 COM	MENTS:																
0	902-48-756	FWTA/COLLEYVI LLE	COLLEYVILLE			05/2014	10/2015	2014	С	7:	\$132,328	\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,100
FY 2014 COM	MENTS:																
								2013-2016 APPR	OVED TOT	AL BY TIP CODE	\$132,328	\$1,436,000	\$0	\$0	\$359,000	\$0	\$1,795,000
20043 0	902-48-756	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	05/2013 03/2013	03/2014	2011	E	7:	\$112,720	\$112,720	\$0	\$0	\$28,180	\$0	\$140,90
FY 2011 COM		NGE IMPLEMENT NG THE WORK; 09		M COLLEYVILLE/FWTA TO COLLEYVILLE; COL	LEYVILLE IS THE CONTRACTING AGENCY; THE T IS												
0	902-48-756	COLLEYVILLE	COLLEYVILLE			05/2014	08/2014	2014	С	7:	\$0	\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,10
FY 2014 COM				M COLLEYVILLE/FWTA TO COLLEYVILLE; COL ANCE CONSTRUCTION PHASE TO FY 2014 FO	LEYVILLE IS THE CONTRACTING AGENCY; THE T IS R FINANCIAL CONSTRAINT										. – – – –		
								2015-2018 PROP	OSED TOT	AL BY TIP CODE	\$112,720	\$1,436,000	\$0	\$0	\$359,000	\$0	\$1,795,000
11153.1 0	0363-01-136	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK	08/2011 08/2011	08/2012	2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,00
			COLLEYVILLE	-	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR	08/2011 08/2011	08/2012	2011	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
FY 2011 COM	MENTS:		COLLEYVILLE	-	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR	08/2011 08/2011		2011		3LC:	\$0	\$1,608,000	\$0 \$0	\$0	\$0 	\$9,100,000	
FY 2011 COM 0	MENTS: 0363-01-136	WORTH TXDOT-FORT WORTH	COLLEYVILLE	-	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR							· 		· 	· 		
FY 2011 COM	MENTS: 0363-01-136	WORTH TXDOT-FORT WORTH	COLLEYVILLE	MCCAIN	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR				c	7: 		· 		\$402,000	· 		\$2,010,00
FY 2011 COM 0 FY 2011 COM	MENTS: 0363-01-136 MENTS: TARI	WORTH TXDOT-FORT WORTH	COLLEYVILLE	MCCAIN O PAY LOCAL CONTRIBUTION	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR		08/2012 — — —	2011	C — — — OVED TOT	7: 	\$2,941,936	\$1,608,000	\$0 	\$402,000	\$0 	\$0 	\$2,010,000
FY 2011 COM 0 FY 2011 COM 11153.1 0	MENTS: 0363-01-136 MENTS: TARI 0363-01-136	WORTH TXDOT-FORT WORTH RANT COUNTY AN TXDOT-FORT WORTH	COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE	MCCAIN O PAY LOCAL CONTRIBUTION SH 26 FROM BRUMLOW/POOL TO JOHN	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR	08/2011 08/2011 	08/2012 — — —	2011 — — — — — — 2013-2016 APPR	C — — — OVED TOT	7: — — — — —	\$2,941,936 — — — — \$2,941,936	\$1,608,000	\$0 \$0	\$402,000 	\$0 	\$0 	\$2,010,000
0 FY 2011 COM 11153.1 0	MENTS: TARI 0363-01-136 0363-01-136 MENTS: TARI	WORTH TXDOT-FORT WORTH RANT COUNTY AN TXDOT-FORT WORTH	COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE	MCCAIN TO PAY LOCAL CONTRIBUTION SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR	08/2011 08/2011 	08/2012	2011 — — — — — — 2013-2016 APPR	C OVED TOT	7: — — — — —	\$2,941,936 — — — — \$2,941,936	\$1,608,000	\$0 \$0	\$402,000 	\$0 	\$0 	\$2,010,00
6 FY 2011 COM 0 FY 2011 COM 11153.1 0 6 FY 2011 COM	MENTS: TARI 0363-01-136 MENTS: TARI 0363-01-136	TXDOT-FORT WORTH RANT COUNTY AN TXDOT-FORT WORTH TXDOT-FORT WORTH	COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE TO COLLEYVILLE	MCCAIN TO PAY LOCAL CONTRIBUTION SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN	REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR	08/2011 08/2011 	08/2012	2011 2013-2016 APPR 2011	C OVED TOT	7: —————— TAL BY TIP CODE 3LC:	\$2,941,936 	\$1,608,000 \$1,608,000 \$0	\$0 	\$402,000 \$402,000 \$0	\$0 \$0 \$0 \$0	\$0 	\$9,100,000 \$2,010,000 \$11,110,000 \$9,100,000 \$3,677,420

								,	. •										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	09/2012	09/2012	08/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,06
/ 2013 CON	MENTS:															=			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2016		09/2011	09/2011	2013	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,03
/ 2013 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE				01/2011		09/2011	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,53
Y 2013 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	01/2011	09/2011	09/2011	2013	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,56
Y 2013 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015		7:		\$10,926,115	\$0	\$2,731,528	\$0	\$0	\$13,657,64
Y 2015 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	С	9:	\$0	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,2
2015 CON	MENTS:																		
									2013-201	.6 APPROV	/ED TOTAL	L BY TIP CODE	\$0	\$14,410,126	\$0	\$6,799,119	\$318,251	\$1,110,601	\$22,638,09
1153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	08/2015	09/2012	08/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,00
/ 2013 CON	MENTS: LOCA	L CONTRIBUTIO	N PAID FOR BY CO	LLEYVILLE															
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE						09/2011	2013	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,0
Y 2013 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,53
2013 CON	MENTS: LOCA	L CONTRIBUTION	N PAID FOR BY CO	LLEYVILLE															
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015		09/2011	09/2011	2013	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,5
Y 2013 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	С	7:	\$0	\$10,926,115	\$0	\$2,731,528	\$0	\$0	\$13,657,64
2015 CON	MENTS:																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	c	9:	\$0	\$1,273,004	\$0	\$318,251	\$0	\$0	\$1,591,2
	ABAENITC:																		
2015 CON	/IIVIEN 15:																		

								у поро	. •										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL- JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	09/2014		09/2014		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
Y 2014 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY C	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT														
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2014		2014	E	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	\$481,06
FY 2014 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	\$2,855,71
Y 2014 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	\$407,70
Y 2014 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY CO	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT														
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	S102:	\$0	\$1,702,331	\$0	\$276,065	\$0	\$0	\$1,978,3
Y 2014 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,0
Y 2015 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY C	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT														
									2013-201	.6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$1,702,331	\$0	\$3,612,846	\$0	\$14,907,706	\$20,222,88
11153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL- JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	03/2015	09/2012	09/2014		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
Y 2015 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY C	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT												-		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			•		09/2014		2015	Е	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	\$481,00
Y 2015 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	\$2,855,71
Y 2015 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	\$407,70
Y 2015 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY CO	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT														
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	S102:	\$0	\$1,702,331	\$0	\$276,065	\$0	\$0	\$1,978,39
Y 2015 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT																
		TXDOT-FORT	COLLEYVILLE			09/2014		03/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,00
	0363-01-114	WORTH																	
		WORTH	N TO BE PAID BY C	DLLEYVILLE & TARRANT COUNTY; PASS TH	ROUGH FINANCE PROJECT														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		ctual Est Com rt Date Date	p Actual Comp Dat	FY e	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	08/201	4	2013	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2013 CON	MENTS:					=												
	0364-02-020	TXDOT-DALLAS	COPPELL			07/2013	08/201	4	2013	R	12_425:	\$15,200,000	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
/ 2013 CON	MENTS:								. — — -									
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	08/201	4	2013	С	12:	\$0	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642
2013 CON	MENTS:																	
								2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$15,200,000	\$64,052,514	\$0	\$16,763,128	\$0	\$0	\$80,815,642
11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013 01,	/1994 08/201	4 06/2013	2013	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2013 CON	MENTS: PE C	COMPLETE									. – – – –							
	0364-02-020	TXDOT-DALLAS	COPPELL			01/2010 01,	/2010 08/201	4 06/2013	2013	R	12_425:	\$15,200,000	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
Y 2013 CON	MENTS:										. – – – –							
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013 07/	/2013 09/201	7	2013	С	12:	\$48,852,514	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642
Y 2013 CON	MENTS:																	
								2015-20	018 PROP	OSED TO	TAL BY TIP CODE	\$64,052,514	\$64,052,514	\$0	\$16,763,128	\$0	\$0	\$80,815,642

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description				Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11532 0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 6 LANE FACILITY				2013 E	3RTR 121 - DE2:	\$120,360	\$0	\$760,000	\$0	\$190,000	\$0	\$950,000
FY 2013 COMMENTS:																
0918-45-867	COPPELL	COPPELL						2013 R	3RTR 121 - DE2:	\$0	\$0	\$1,720,000	\$0	\$430,000	\$0	\$2,150,000
FY 2013 COMMENTS:												. – – – -				
0918-45-867	COPPELL	COPPELL			11/2010 1	1/2010 09/	/2013	2013 C	3RTR 121 - DA1:	\$0	\$0	\$1,004,114	\$0	\$251,028	\$0	\$1,255,142
FY 2013 COMMENTS:												. – – – -				
0918-45-867	COPPELL	COPPELL			11/2010 1	1/2010 09/	/2013	2013 C	3RTR 121 - DE2:	\$0	\$0	\$3,211,886	\$0	\$802,972	\$0	\$4,014,858
FY 2013 COMMENTS:																
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$120,360	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000
11532 0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 0 TO 6 LANE FACILITY	01/2009 0	01/2009 12/	/2014	2009 R	3RTR 121 - DE2:	\$1,720,000	\$0	\$1,720,000	\$0	\$430,000	\$0	\$2,150,000
FY 2009 COMMENTS: CLAF	RIFY SCOPE; AGRE	EMENT EXECUTE	ED; 0918-47-983									. — — — -			-	
0918-45-867	COPPELL	COPPELL			04/2012 0	04/2012 12/	/2014	2012 E	3RTR 121 - DE2:	\$120,360	\$0	\$760,000	\$0	\$190,000	\$0	\$950,000
FY 2012 COMMENTS: CLAF	RIFY SCOPE; AGRE	EMENT EXECUTE	ED; 0918-47-983									. – – – .				
0918-45-867	COPPELL	COPPELL			01/2015	12/	/2015	2015 C	3RTR 121 - DA1:	\$0	\$0	\$1,004,114	\$0	\$251,028	\$0	\$1,255,142
FY 2015 COMMENTS: CLAF	RIFY SCOPE; AGRE	EMENT EXECUTE	ED; 0918-47-983							. – – – –		. – – – .				
0918-45-867	COPPELL	COPPELL			01/2015	12/	/2015	2015 C	3RTR 121 - DE2:	\$0	\$0	\$3,211,886	\$0	\$802,972	\$0	\$4,014,858
FY 2015 COMMENTS: CLAF	RIFY SCOPE; AGRE	EMENT EXECUTE	ED; 0918-47-983													
								2015-2018 PROPOSED	TOTAL BY TIP CODE	\$1,840,360	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est (Date Start Date D	comp Actual lite Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11533	0918-45-868	COPPELL	COPPELL	FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD	WIDEN 2 TO 4 LANES	03/2009		2009 E	3RTR 121 - DA1:	\$305,640	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
Y 2009 CO	DMMENTS : 0918	-47-984														
	0918-45-868	COPPELL	COPPELL			03/2009		2009 R	3RTR 121 - DE2:	\$193,222	\$0	\$208,000	\$0	\$52,000	\$0	\$260,000
FY 2009 CC	DMMENTS : 0918	-47-984														
	0918-45-868	COPPELL	COPPELL			11/2011		2009 C	3RTR 121 - DA1:	\$0	\$0	\$1,400,000	\$0	\$350,000	\$0	\$1,750,000
FY 2009 CC	DMMENTS : 0918	-47-984														
	0918-45-868	COPPELL	COPPELL			11/2011		2009 C	3RTR 121 - DE2:	\$0	\$0	\$1,912,000	\$0	\$478,000	\$0	\$2,390,000
FY 2009 CC	DMMENTS : 0918	-47-984									. – – – –					
							2013-20	16 APPROVED	TOTAL BY TIP CODE	\$498,862	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$5,150,000
11533	0918-45-868	COPPELL	COPPELL	FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD	WIDEN 2 TO 4 LANES	03/2009 12/2007 12/	2013 12/2013	2008 E	3RTR 121 - DA1:	\$305,640	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2008 CC	DMMENTS: PE CO	OMPLETE; 0918-4	7-984								. – – – –					
	0918-45-868	COPPELL	COPPELL			03/2009 01/2009 08/	2013 08/2013	2009 R	3RTR 121 - DE2:	\$193,222	\$0	\$208,000	\$0	\$52,000	\$0	\$260,000
FY 2009 CC	DMMENTS: ROW	COMPLETE; 0918	3-47-984								. – – – –					
	0918-45-868	COPPELL	COPPELL			11/2011 01/2014 01/	2015	2014 C	3RTR 121 - DA1:	\$0	\$0	\$1,400,000	\$0	\$350,000	\$0	\$1,750,000
FY 2014 CC	DMMENTS : 0918	-47-984									. – – – –					
	0918-45-868	COPPELL	COPPELL			11/2011 01/2014 01/	2015	2014 C	3RTR 121 - DE2:	\$0	\$0	\$1,912,000	\$0	\$478,000	\$0	\$2,390,000
FY 2014 CC	DMMENTS : 0918	-47-984														
							2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$498,862	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$5,150,000
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994 01/1994 06/	2013 06/2013	2013 E	12:	\$404,259	\$404,259	\$0	\$101,065	\$0	\$0	\$505,324
FY 2013 CC	OMMENTS:														. – – – – -	
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013 07/2013 09/	2017	2013 C	12:	\$8,250,195	\$8,250,195	\$0	\$2,062,549	\$0	\$0	\$10,312,744
FY 2013 CC	OMMENTS:															
							2013-20	16 APPROVED ?	TOTAL BY TIP CODE	\$8,654,454	\$8,654,454	\$0	\$2,163,614	\$0	\$0	\$10,818,068
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994 01/1994 06/	2013 06/2013	2013 E	12:	\$404,259	\$404,259	\$0	\$101,065	\$0	\$0	\$505,324
FY 2013 CC	DMMENTS: PE CO	OMPLETE														
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013 07/2013 09/	2017	2013 C	12:	\$8,250,195	\$8,250,195	\$0	\$2,062,549	\$0	\$0	\$10,312,744
FY 2013 CC	OMMENTS:															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2014		02/2016		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,650	\$90,650
FY 2013 C	OMMENTS: LOCA	AL CONTRIBUTION	PAID BY COPPEL	L											=				
	2374-07-058	COPPELL	COPPELL			06/2014		02/2016		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 C	OMMENTS: LOCA	AL CONTRIBUTION	PAID BY COPPEL	L														. – – – –	
	2374-07-058	COPPELL	COPPELL			06/2014		02/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,00
FY 2015 C	OMMENTS: LOCA	AL CONTRIBUTION	PAID BY COPPEL	L															
									2013-2016	APPROV	ED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650
53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2011	10/2007	06/2014		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,650	\$90,650
FY 2015 C	OMMENTS: LOCA	AL CONTRIBUTION	PAID BY COPPEL	L															
	2374-07-058	COPPELL	COPPELL			06/2014		06/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,00
FY 2015 C	OMMENTS: LOCA	AL CONTRIBUTION	PAID BY COPPEL	L															
									2015-2018	PROPOS	ED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,940,650	\$1,940,65
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,00
FY 2013 C	OMMENTS:																	. – – – –	
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	С	12:	\$193,392	\$193,392	\$0	\$48,348	\$0	\$0	\$241,74
FY 2013 C	OMMENTS:																		
									2013-2016	APPROV	ED TOTAL E	BY TIP CODE	\$205,392	\$205,392	\$0	\$51,348	\$0	\$0	\$256,74
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,00
FY 2013 C	OMMENTS: PE CO	OMPLETE																	
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	С	12:	\$193,392	\$193,392	\$0	\$48,348	\$0	\$0	\$241,74
EV 2012 C	OMMENTS:																		
F1 2013 C																			

TIP																	
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013 01/1994	07/2014	06/2013	2013 E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,0
2013 CC	MMENTS:																
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013 07/2013	09/2017		2013	12:	\$191,119	\$191,119	\$0	\$47,780	\$0	\$0	\$238,8
Y 2013 CO	MMENTS:																
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$203,119	\$203,119	\$0	\$50,780	\$0	\$0	\$253,89
54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013 01/1994	07/2014	06/2013	2013 E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,00
7 2013 CC	MMENTS: PE C	OMPLETE															
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013 07/2013	09/2017		2013	12:	\$191,119	\$191,119	\$0	\$47,780	\$0	\$0	\$238,89
Y 2013 CO	MMENTS:																
								2015-2018	3 PROPOSE	D TOTAL BY TIP CODE	\$203,119	\$203,119	\$0	\$50,780	\$0	\$0	\$253,89
3139	0918-45-773	COPPELL	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	08/2013	09/2014		2013	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,5
′ 2013 CO	MMENTS: LOCA	AL CONTRIBUTION	PAID BY COPP		DIVIDED NOADWAT												
								2012 2016	ADDDOVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,634,598	64 624 54
											-				•		
33139	N/A	COPPELL	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	08/2013 07/2013	07/2014		2013 (\$0	\$0	\$0	\$0	\$0	\$1,634,598	
						08/2013 07/2013	07/2014				-				•		
				COPPELL ROAD TO SOUTH COPPELL ROAD		08/2013 07/2013	07/2014		2013 (-				•		\$1,6 34, 59
/ 2013 CC	MMENTS: LOCA			COPPELL ROAD TO SOUTH COPPELL ROAD			07/2014	2015-2018	2013 (3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,634,598	\$1,634,59 — — — — \$1,634,59
Y 2013 CC	2374-07-063	AL CONTRIBUTION TXDOT-DALLAS	PAID BY COPP	COPPELL ROAD TO SOUTH COPPELL ROAD FELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND			2015-2018	2013 (3LC:	\$0 	\$0 \$0	\$0 \$0	\$0 	\$0 	\$1,634,598 	\$1,634,59 — — — — \$1,634,59
Y 2013 CC	2374-07-063	AL CONTRIBUTION TXDOT-DALLAS	PAID BY COPP	COPPELL ROAD TO SOUTH COPPELL ROAD FELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND			2015-2018	2013 (3LC:	\$0 	\$0 \$0	\$0 \$0	\$0 	\$0 	\$1,634,598 	\$1,634,59 — — — — \$1,634,59 \$683,37
54047 Y 2016 C C	2374-07-063 MMENTS: LOCA 2374-07-063	AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION	PAID BY COPP COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD FELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017	01/2018	2015-2018	2013 (3LC:	\$0 	\$0 	\$0 ————————————————————————————————————	\$0 	\$0 \$0 \$0	\$1,634,598 	\$1,634,59 \$1,634,59 \$1,634,59 \$683,37 \$10,338,63
Y 2013 CC	2374-07-063 MMENTS: LOCA 2374-07-063	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS	PAID BY COPP COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD FELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017	01/2018	2015-2018	2013 (C	3LC: D TOTAL BY TIP CODE 3LC: 3LC:	\$0 	\$0 	\$0 ————————————————————————————————————	\$0 	\$0 \$0 \$0 \$0 \$0	\$1,634,598	\$1,634,59 \$1,634,59 \$683,37 \$10,338,63
7 2013 CC	2374-07-063 MMENTS: LOCA 2374-07-063 MMENTS: LOCA	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS	PAID BY COPP COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD PELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT COPPELL IH 635 FROM ROYAL LANE TO WEST OF	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017	01/2018	2015-2018	2013 (C	D TOTAL BY TIP CODE 3 LC: 3 JC: 3 JC:	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,634,598 	\$1,634,59 \$1,634,59 \$683,37 \$10,338,63
Y 2013 CC 54047 Y 2016 CC Y 2016 CC	2374-07-063 MMENTS: LOCA 2374-07-063 MMENTS: LOCA 2374-07-063	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS TXDOT-DALLAS	COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD PELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT COPPELL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2017 	01/2018	2015-2018	2013 (C	D TOTAL BY TIP CODE 3 LC: 3 JC: 3 JC:	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,634,598 	\$1,634,55 \$1,634,55 \$683,37 \$10,338,63 \$11,022,00
Y 2013 CC 54047 Y 2016 CC Y 2016 CC	2374-07-063 MMENTS: LOCA 2374-07-063 MMENTS: LOCA 2374-07-063	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION	COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL TO BE PAID BY	COPPELL ROAD TO SOUTH COPPELL ROAD PELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT COPPELL IH 635 FROM ROYAL LANE TO WEST OF	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017 	01/2018 	2015-2018	2013 (C	D TOTAL BY TIP CODE 3 LC: 4 JLC: 5 D TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,634,598 \$1,634,598 \$683,370 \$10,338,630 \$11,022,000 \$683,370	\$1,634,59 \$1,634,59 \$683,37 \$10,338,63 \$11,022,00 \$683,37
4047 2016 CC 4047 2016 CC	2374-07-063 MMENTS: LOCA 2374-07-063 MMENTS: LOCA 2374-07-063	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS	COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD PELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017 	01/2018	2015-2018	2013 (C	D TOTAL BY TIP CODE 3 LC: 3 JLC: 4 JLC: 5 JLC: 5 JLC: 6 JLC: 7 JLC: 7 JLC: 8 JLC: 8 JLC: 9	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,634,598 	\$1,634,59 \$1,634,59 \$683,37 \$10,338,69 \$11,022,00 \$683,37
4047 2016 CC 4047 2016 CC	2374-07-063 MMENTS: LOCA 2374-07-063 MMENTS: LOCA 2374-07-063	TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS AL CONTRIBUTION	COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL TO BE PAID BY COPPELL	COPPELL ROAD TO SOUTH COPPELL ROAD PELL; REMOVE CSJ AS 100% LOCAL IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD COPPELL; SCHEMATIC BY TXDOT	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND	01/2017 	01/2018 	2015-2018	2013 (C	D TOTAL BY TIP CODE 3 LC: 4 JLC: 5 D TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,634,598 \$1,634,598 \$683,370 \$10,338,630 \$11,022,000 \$683,370	\$1,634,59 — — — — \$1,634,59 \$683,37

TIP																	
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY P	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	05/2013 05/2013			2013	E 3RTR 121 - DE	\$431,626	\$0	\$640,000	\$0	\$0	\$0	\$640,000
FY 2013 CO	MMENTS:							. — — — -								. – – – –	
	2054-02-016	DENTON CO	CORINTH			05/2013 05/2013	01/2015		2013	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,856,693	\$1,856,693
1 2013 CO	OMMENTS:																
	2054-02-018	DENTON CO	CORINTH			05/2013 05/2013	01/2015		2013	R 3RTR 121 - DE	: \$8,330,152	\$0	\$9,500,000	\$0	\$1,100,000	\$0	\$10,600,000
/ 2013 CO	OMMENTS:																
	2054-02-016	DENTON CO	CORINTH			05/2013 05/2013	01/2015		2013	U 3RTR 121 - DE	: \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2013 CO	OMMENTS:																
	2054-02-016	DENTON CO	CORINTH			05/2013 05/2013	01/2015		2013	C 7:	\$18,720,000	\$18,729,680	\$0	\$4,682,420	\$0	\$0	\$23,412,100
2013 CO	OMMENTS:																
	2054-02-016	DENTON CO	CORINTH			05/2013 05/2013	01/2015		2013	C 12_425:	\$1,488,000	\$1,488,000	\$0	\$372,000	\$0	\$0	\$1,860,000
/ 2013 CO	OMMENTS:																
								2013-2016	APPROV	ED TOTAL BY TIP CO	DE \$28,969,778	\$20,217,680	\$10,640,000	\$5,054,420	\$1,100,000	\$1,856,693	\$38,868,793
.1432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/1999 12/1999	12/2012	12/2012	1999	E 3RTR 121 - DE	\$431,626	\$0	\$640,000	\$0	\$0	\$0	\$640,000
/ 1999 CO	MMENTS: DE CO		YIIMITS					. — — — -									
	ANNICIALS. PECC	OMPLETE; CLARIF	LIIVIIIS														
	2054-02-016	,	CORINTH			12/1999 12/1999	12/2012	12/2012	1999	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,856,693	\$1,856,693
′ 1999 CO	2054-02-016	DENTON CO	CORINTH	PAID BY DENTON COUNTY; CLARIFY LIMITS		12/1999 12/1999	12/2012	12/2012	1999	E 3LC:	\$0	\$0 — — — —	\$0 	\$0 	\$0	\$1,856,693 - — — — —	\$1,856,693
Y 1999 CO	2054-02-016	DENTON CO	CORINTH	PAID BY DENTON COUNTY; CLARIFY LIMITS		12/1999 12/1999 							\$0		\$0	\$1,856,693 \$0	\$1,856,693
	2054-02-016 DIMMENTS: PE CC 2054-02-018	DENTON CO	CORINTH CONTRIBUTION CORINTH	PAID BY DENTON COUNTY; CLARIFY LIMITS													
	2054-02-016 DIMMENTS: PE CC 2054-02-018	DENTON CO DMPLETE; LOCAL (DENTON CO COMPLETE; CLAR	CORINTH CONTRIBUTION CORINTH	PAID BY DENTON COUNTY; CLARIFY LIMITS			03/2012	05/2012	2011	R 3RTR 121 - DE	.: \$8,330,152 	\$0					
FY 2011 CO	2054-02-016 DMMENTS: PE CC 2054-02-018 DMMENTS: ROW 2054-02-016	DENTON CO DMPLETE; LOCAL (DENTON CO COMPLETE; CLAR	CORINTH CONTRIBUTION CORINTH RIFY LIMITS CORINTH			04/2011 04/2011	03/2012	05/2012	2011	R 3RTR 121 - DE	.: \$8,330,152 	\$0	\$9,500,000	\$0	\$1,100,000	\$0	\$10,600,000
Y 2011 CO Y 2012 CO	2054-02-016 DMMENTS: PE CO 2054-02-018 DMMENTS: ROW 2054-02-016 DMMENTS: UTILIT	DENTON CO DMPLETE; LOCAL O DENTON CO COMPLETE; CLAR DENTON CO	CORINTH CONTRIBUTION CORINTH RIFY LIMITS CORINTH ; CLARIFY LIMITS			04/2011 04/2011	03/2012	05/2012	2011	R 3RTR 121 - DE	\$8,330,152 	\$0	\$9,500,000	\$0	\$1,100,000	\$0	\$10,600,000
Y 2011 CO Y 2012 CO	2054-02-016 DMMENTS: PE CO 2054-02-018 DMMENTS: ROW 2054-02-016 DMMENTS: UTILIT	DENTON CO DMPLETE; LOCAL O DENTON CO COMPLETE; CLAR DENTON CO TIES COMPLETED; DENTON CO	CORINTH CONTRIBUTION CORINTH RIFY LIMITS CORINTH ; CLARIFY LIMITS			04/2011 04/2011 	03/2012	05/2012	2011	R 3RTR 121 - DE	\$8,330,152 	\$0 	\$9,500,000	\$0 	\$1,100,000	\$0 	\$10,600,000
FY 2011 CO FY 2012 CO FY 2013 CO	2054-02-016 DMMENTS: PE CO 2054-02-018 DMMENTS: ROW 2054-02-016 DMMENTS: UTILIT 2054-02-016	DENTON CO DMPLETE; LOCAL O DENTON CO COMPLETE; CLAR DENTON CO TIES COMPLETED; DENTON CO	CORINTH CONTRIBUTION CORINTH RIFY LIMITS CORINTH ; CLARIFY LIMITS			04/2011 04/2011 	03/2012 07/2013 08/2016	05/2012	2011	R 3RTR 121 - DE	\$8,330,152 	\$0 	\$9,500,000 \$500,000 \$0	\$0 	\$1,100,000	\$0 	\$10,600,000
Y 2011 CO Y 2012 CO Y 2013 CO	2054-02-016 2054-02-018 2054-02-016 2054-02-016 2054-02-016 2054-02-016 2054-02-016 2054-02-016	DENTON CO DMPLETE; LOCAL O DENTON CO COMPLETE; CLAR DENTON CO TIES COMPLETED; DENTON CO DENTON CO DENTON CO DENTON CO	CORINTH CONTRIBUTION CORINTH RIFY LIMITS CORINTH ; CLARIFY LIMITS CORINTH			04/2011 04/2011	03/2012 07/2013 08/2016	05/2012	2011	R 3RTR 121 - DE U 3RTR 121 - DE C 7:	\$8,330,152 	\$0 	\$9,500,000 \$500,000 \$0	\$0 	\$1,100,000 	\$0 	\$10,600,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta	Actual Est Comp art Date Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	07/2014	07/2015		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,00
/ 2013 CO	MMENTS:																
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	07/2015		2013 E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,00
Y 2013 CO	MMENTS:																
	2681-01-018	TXDOT-DALLAS	CORINTH			07/2014	07/2015		2014 R	3RTR 121 - DE1:	\$276,110	\$0	\$6,100,000	\$0	\$0	\$0	\$6,100,00
Y 2014 CO	MMENTS:																
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	07/2015		2014 U	3RTR 121 - DE1:	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,00
Y 2014 CO	MMENTS:																
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	07/2015		2014 C	3RTR 121 - DE1:	\$0	\$0	\$32,290,166	\$0	\$0	\$0	\$32,290,16
Y 2014 CO	MMENTS: DEN	ITON COUNTY TO P	AY COST OVER	RRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,	672,036) FOR CONSTRUCTION												
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$276,110	\$0	\$40,440,166	\$900,000	\$0	\$2,500,000	\$43,840,16
20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	01/2006 03	1/2006 06/2014		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,00
Y 2013 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY DENT	ON COUNTY (ALREADY PAID)													
	2681-01-012	TXDOT-DALLAS	CORINTH			01/2006 03	1/2006 06/2014		2013 E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,00
Y 2013 CO	MMENTS:																
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006	06/2014		2013 R	3RTR 121 - DE1:	\$276,110	\$0	\$6,100,000	\$0	\$0	\$0	\$6,100,00
Y 2013 CO	MMENTS:																
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006	06/2014		2013 U	3RTR 121 - DE1:	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,00
Y 2013 CO	MMENTS:																
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	09/2018		2015 C	3RTR 121 - DE1:	\$0	\$0	\$32,290,166	\$0	\$0	\$0	\$32,290,16
Y 2015 CO	MMENTS: DEN	ITON COUNTY TO P	AY COST OVER	RRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,	672,036) FOR CONSTRUCTION												
								2015-2018	PROPOSED	TOTAL BY TIP CODE	\$276,110	\$0	\$40,440,166	\$900,000	\$0	\$2,500,000	\$43,840,16
33284	N/A	KAUFMAN CO	CRANDALL	PLACEHOLDER	PLACEHOLDER				2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2015 CO	MMENTS:																
								2013-2016	APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
33284	N/A	KAUFMAN CO	CRANDALL	FM 148 BY-PASS FROM FM 148 US 175	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015	01/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,00
	MANTENTS. ADD	TO TID (STID) DROI	ECT FLINDED I	INDER THE 2013 KALIEMAN COLINTY BOND DRI	OGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN												
Y 2015 CO	CO	710 118/3118, PROJ	LCT TONDED C	THE 2013 RAOTHIAN COONTY BONDT N	OGRAM, LOCAL CONTRIBOTION FAID BY RAOTIMAN												

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Pi	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54014	0365-03-041	TXDOT-FORT WORTH	CRESSON	SH 171 FROM HOOD COUNTY LINE TO 0.48 MI E OF INTERSECTION W/ US 377	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)	09/2013	09/2014	2035	C 11:	\$0	\$1,349,472	\$0	\$337,368	\$0	\$0	\$1,686,840
Y 2035 CO	MMENTS:															
								2013-2016 APPROV	ED TOTAL BY TIP CO	DE \$0	\$1,349,472	\$0	\$337,368	\$0	\$0	\$1,686,840
54014	0365-03-041	TXDOT-FORT WORTH	CRESSON	SH 171 FROM HOOD COUNTY LINE TO 0.48 MI E OF INTERSECTION W/ US 377	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)			2035	C 11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2035 CO	MMENTS: CAN	CEL AS REQUESTE	D BY TXDOT FOR	RT WORTH DISTRICT ON 9/3/2013												
								2015-2018 PROPOS	ED TOTAL BY TIP CO	DE \$0	\$0	\$0	\$0	\$0	\$0	\$0
54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	12/2015	12/2016	2013	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,678,434	\$1,678,434
FY 2013 CO	MMENTS:															
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2015	12/2016	2013	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$5,807,221	\$5,807,221
FY 2013 CO	MMENTS:															
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2015	12/2016	2013	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$21,602,108	\$21,602,108
FY 2013 CO	MMENTS:									- — — — —						
								2013-2016 APPROV	ED TOTAL BY TIP CO	DE \$0	\$0	\$0	\$0	\$0	\$29,087,763	\$29,087,763
54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	04/2008 04/2008	08/2015	2016	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,678,434	\$1,678,434
FY 2016 CO	MMENTS: NO L	ONGER PASS THE	U PROJECT; LOC	AL CONTRIBUTION PAID BY HOOD COUNTY;	ADVANCE PROJECT TO FY2016											
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2014	08/2015	2016	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$5,807,221	\$5,807,221
FY 2016 CO	MMENTS: NO L	ONGER PASS THE	U PROJECT; LOC	AL CONTRIBUTION PAID BY HOOD COUNTY;	ADVANCE PROJECT TO FY2016											
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2016	12/2017	2016	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$21,602,108	\$21,602,108
FY 2016 CO	MMENTS: NO L		U PROJECT; LOC	AL CONTRIBUTION PAID BY HOOD COUNTY;	ADVANCE PROJECT TO FY2016											

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	08/2015		08/2016		2013	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2013 C	OMMENTS:								. – – – -									. – – – –	
	0080-12-001	TXDOT-FORT WORTH	CRESSON			08/2015		08/2016		2014	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
Y 2014 C	OMMENTS:								. — — -									. – – – –	
	0080-12-001	TXDOT-FORT WORTH	CRESSON			08/2015		08/2016		2015	С	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2015 C	OMMENTS:								. – – – -									. – – – –	
									2013-2016	S APPROVE	D TOT	AL BY TIP CODE	\$0	\$9,944,624	\$0	\$2,486,156	\$0	\$0	\$12,430,780
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2008	04/2008	08/2015		2015	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2015 C	OMMENTS:																		
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2014		08/2015		2015 I	₹	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2015 C	OMMENTS:								. – – – -					. – – – –			. – – –	. – – – –	
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2015		08/2017		2016	С	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2016 C	OMMENTS:								. – – – -								. – – –	. – – – –	
									2015-2018	B PROPOSE	D TOT	AL BY TIP CODE	\$0	\$9,944,624	\$0	\$2,486,156	\$0	\$0	\$12,430,780
533 FY 2035 C	0918-45-900	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	11/2030		12/2031		2035	c 	3LC:	\$0 	\$0	\$0 — — —	\$0 	\$0	\$2,245,000	\$2,245,000
									2013-2016	S APPROVE	D TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,245,000	\$2,245,000
533	N/A	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	09/2014		02/2016		2015		3LC:	\$0	\$0	\$0	\$0	\$0	\$2,245,000	\$2,245,000
FY 2015 C		Y OF DALLAS IS ST RT; ADVANCE PRO		PROJECT; CITY OF DALLAS GOING TO COUN	CIL FOR APPROVAL; LOCAL CONTRIBUTION PAID BY														
_									2015-2018	8 PROPOSE	D TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,245,000	\$2,245,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start	•	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	05/2017	06/2018		2016 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$82,151	\$82,15
FY 2016 CO	OMMENTS:																
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017	06/2018		2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2016 CO	OMMENTS:											. – – – –					
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017	06/2018		2016 R	5:	\$0	\$254,000	\$0	\$63,500	\$0	\$0	\$317,500
FY 2016 CO	OMMENTS:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$254,000	\$0	\$63,500	\$0	\$205,000	\$522,500
535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	05/2017	06/2018		2016 E	SBPE:	\$0	\$0	\$0	\$82,151	\$0	\$0	\$82,15
FY 2016 CO	OMMENTS: CHA	NGE FUNDING SOU	RCE					- — — -									
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017	06/2018		2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,84
FY 2016 CO	OMMENTS: LOC	AL CONTRIBUTION	PAID FOR BY C	CITY OF DALLAS						. – – – –							
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017	06/2018		2017 C	5:	\$0	\$254,000	\$0	\$63,500	\$0	\$0	\$317,500
FY 2017 C	OMMENTS: CHA	NGE PHASE TO CON	STRUCTION														
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$254,000	\$0	\$145,651	\$0	\$122,849	\$522,500
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	05/2017	12/2018		2016 E	5:	\$0	\$346,000	\$0	\$86,500	\$0	\$0	\$432,50
FY 2016 CO	OMMENTS:									. – – – –		. – – – –			. – – –		
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017	12/2018		2016 R	5:	\$0	\$72,000	\$0	\$18,000	\$0	\$0	\$90,000
FY 2016 CO	OMMENTS:									. – – – –							
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	05/2017	12/2018		2016 E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2016 CO	OMMENTS:																
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017	12/2018		2016 C	5:	\$0	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500
FY 2016 CO	OMMENTS:																
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$418,000	ŚO	\$154,500	\$0	\$0	\$572,500

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
684	0918-45-374	TXDOT-DALLAS	DALLAS	MH ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE TO FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	01/1997 01/1997	04/2016	comp bate	1997 E	7:	\$663,000	\$670,458	\$0	\$0	\$167,615	\$0	\$838,07
Y 1997 C	OMMENTS:														. – – –		
	0918-45-374	TXDOT-DALLAS	DALLAS			09/2015	04/2016		2016 R	7:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Y 2016 C	OMMENTS:											- = = = -					
	0918-45-374	TXDOT-DALLAS	DALLAS			04/2017	04/2018		2017 C	7:	\$170,000	\$2,604,342	\$0	\$0	\$651,086	\$0	\$3,255,42
Y 2017 C	OMMENTS:														. – – –		
								2013-2016	APPROVED '	OTAL BY TIP CODE	\$833,000	\$3,514,800	\$0	\$0	\$878,701	\$0	\$4,393,50
684	0918-45-374	TXDOT-DALLAS	DALLAS	MH ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE TO FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	01/1997 01/1997	04/2016		1997 E	7:	\$833,000	\$833,000	\$0	\$0	\$208,250	\$0	\$1,041,25
Y 1997 C	OMMENTS: REV	ISE FUNDING, INCR	EASE PE BY AN	MOUNT OBLIGATED AND DECREASE CONST BY SA	AME AMOUNT			. – – – -				. – – – .			. – – –		
	0918-45-374	TXDOT-DALLAS	DALLAS			09/2015	04/2016		2016 R	7:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,00
Y 2016 C	OMMENTS:														. – – –		
	0019 45 274	TYPOT DALLAC	DALLAC							-	ćo	ća 441 000	\$0	ćo	\$610,450	\$0	40.000
	0918-45-374	TXDOT-DALLAS	DALLAS			04/2017	04/2018		2017 C	7:	\$0	\$2,441,800	ŞU	\$0	\$610,450	ŞU	\$3,052,25
FY 2017 C				лоunt obligated and decrease const by sa	AME AMOUNT	04/2017	04/2018		2017 C	/: 		\$2,441,800 - — — — —	 		\$010,450 - — — —		\$3,052,25
Y 2017 C				10UNT OBLIGATED AND DECREASE CONST BY S.	AME AMOUNT	04/2017 — — — — —	04/2018 — — — —			OTAL BY TIP CODE	\$833,000	\$3,514,800	- -	 \$0	\$878,700		
		ISE FUNDING, INCR		LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014 08/2011			PROPOSED						· _' _'		\$4,393,50
2310.2	DMMENTS: REV	ISE FUNDING, INCR	EASE PE BY AM	LP 354 ON HARRY HINES/ LOOP 354;	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-			2015-2018	PROPOSED	TOTAL BY TIP CODE	\$833,000	\$3,514,800	\$0	\$0	\$878,700	\$0	\$4,393,50
2310.2	OMMENTS: REV	DALLAS CO	EASE PE BY AN	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011	12/2015	2015-2018	PROPOSED 2014 E	TOTAL BY TIP CODE 3LC:	\$833,000	\$3,514,800 \$0	\$0 \$0	\$0 \$0	\$878,700	\$0 \$998,000	\$4,393,50 \$998,00
2310.2 Y 2014 C	OMMENTS: REV	ISE FUNDING, INCR	EASE PE BY AM	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-			2015-2018	PROPOSED	TOTAL BY TIP CODE	\$833,000	\$3,514,800	\$0 \$0	\$0	\$878,700	\$0	\$4,393,50 \$998,00
2310.2 Y 2014 C	0196-06-028 DMMENTS: 0196-06-028	DALLAS CO	EASE PE BY AN	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011	12/2015	2015-2018 12/2013	2014 E 2014 C	3LC:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,032,850	\$878,700	\$0 \$998,000 	\$4,393,50 \$998,00 \$5,164,25
310.2 7 2014 C	0196-06-028 DMMENTS: 0196-06-028 DMMENTS:	DALLAS CO	DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014 08/2011 05/2014	12/2015	2015-2018	PROPOSED 2014 E	7:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400 \$4,131,400	\$0 \$0 \$0 	\$0 \$0 \$1,032,850 \$1,032,850	\$878,700	\$0 \$998,000 	\$4,393,50 \$998,00 \$5,164,2:
310.2 7 2014 C	0196-06-028 DMMENTS: 0196-06-028	DALLAS CO	EASE PE BY AN	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011	12/2015	2015-2018	PROPOSED 2014 E	3LC:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,032,850	\$878,700	\$0 \$998,000 	\$4,393,5 \$998,0 \$5,164,2 \$6,162,2
310.2 7 2014 C 7 2014 C	0196-06-028 DMMENTS: 0196-06-028 DMMENTS: 0196-06-028	DALLAS CO DALLAS CO	DALLAS DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE LANE LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM) PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011 05/2014	12/2015	2015-2018	PROPOSED 2014 E	7:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400 \$4,131,400	\$0 \$0 \$0 	\$0 \$0 \$1,032,850 \$1,032,850	\$878,700	\$0 \$998,000 	\$4,393,5 \$998,0 \$5,164,2 \$6,162,2
2310.2 Y 2014 C	0196-06-028 DMMENTS: 0196-06-028 DMMENTS: 0196-06-028	DALLAS CO DALLAS CO	DALLAS DALLAS DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM) PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011 05/2014	12/2015	2015-2018 12/2013 2013-2016 12/2013	PROPOSED 2014 E	7:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400 \$4,131,400	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,032,850 \$1,032,850	\$878,700	\$0 \$998,000 	\$4,393,50 \$998,00 \$5,164,2 \$6,162,2 \$998,00
2310.2 Y 2014 C	OMMENTS: REV 0196-06-028 DMMENTS: 0196-06-028 DMMENTS: PE C 0196-06-028 DMMENTS: CHA	DALLAS CO DALLAS CO DALLAS CO COMPLETED; CONST	DALLAS DALLAS TRUCTION PHA DALLAS DN PHASE IMPL	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE ASE IMPLEMENTED BY TXDOT-DALLAS	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM) PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-	05/2014 08/2011 05/2014 05/2014 08/2011	12/2015 12/2015 12/2015	2015-2018 12/2013 2013-2016 12/2013	PROPOSED 2014 E 2014 C APPROVED 2014 E	7: TOTAL BY TIP CODE 3LC: 7: TOTAL BY TIP CODE 3LC:	\$833,000 \$0 	\$3,514,800 \$0 \$4,131,400 \$4,131,400 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,032,850 \$1,032,850 \$0	\$878,700 \$0 \$0 \$0 \$0	\$0 \$998,000 	\$3,052,25 \$4,393,50 \$998,00 \$5,164,25 \$6,162,25 \$998,00 \$5,164,25 \$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est Comp art Date Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2785	0918-45-272	DART	DALLAS	MH ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN	11/2030	12/2031		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,199	\$107,199
FY 2015 CO	MMENTS:															. — — –		
	0918-45-272	DART	DALLAS			11/2030	12/2031		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,417,801	\$1,417,801
FY 2015 CO	MMENTS:																	
								2013-201	L6 APPROV	ED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000
2785	N/A	DART	DALLAS	MH ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY; RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME	09/2014	02/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,199	\$107,199
FY 2015 CO	MMENTS: APPR	OVAL BY CITY OF	DALLAS COUNC	CIL IS STILL PENDING; LOCAL CONTRIBUTION P	AID FOR BY DART; CLARIFY PROJECT SCOPE											. – – –		
	N/A	DART	DALLAS			09/2014	02/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,417,801	\$1,417,801
FY 2015 CO	MMENTS: APPR	OVAL BY CITY OF	DALLAS COUNC	CIL IS STILL PENDING; LOCAL CONTRIBUTION P	AID FOR BY DART													
								2015-201	L8 PROPOS	ED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000
2795	0918-45-929	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE, IN DALLAS	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	08/2015	06/2017		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,808	\$29,808
FY 2015 CO	MMENTS:																- – – –	
	0918-45-929	DART	DALLAS			08/2015	06/2017		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 CO	MMENTS:																	
	0918-45-929	DART	DALLAS			08/2015	06/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$470,192	\$470,192
FY 2015 CO	MMENTS:																	
								2013-201	L6 APPROV	ED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2795	N/A	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	09/2014	02/2016		2015	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,808	\$29,808
FY 2015 CO	MMENTS: LOCA	L CONTRIBUTION	N PAID FOR BY D	ART; 0918-45-929; 0196-06-021 = OLD ON-SY	STEM CSJ													
	N/A	DART	DALLAS			03/2016	06/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$470,192	\$470,192
FY 2015 CO	MMENTS: LOCA	L CONTRIBUTION	N PAID FOR BY D	ART; 0918-45-929; 0196-06-021 = OLD ON-SY	STEM CSJ; REMOVE ROW PHASE													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2814	0009-02-056	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	12/2016	2013	R	5:	\$1,144,000	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2013 CO	OMMENTS:																
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	12/2016	2015	С	5:	\$0	\$620,000	\$0	\$155,000	\$0	\$0	\$775,000
FY 2015 CO	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$1,144,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
2814	0009-02-056	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	12/2016	2010	E	SBPE:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2010 CO	OMMENTS: REV	ISED FUNDING; LOC	AL CONTRIBU	TION PAID BY CITY OF DALLAS				. – – – –									
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	12/2016	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
FY 2010 CO	DMMENTS: REV	ISED FUNDING; LOC	AL CONTRIBU	TION PAID BY CITY OF DALLAS													
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	12/2016	2010	R	5:	\$1,144,000	\$1,144,000	\$0	\$286,000	\$0	\$0	\$1,430,000
FY 2010 C	OMMENTS: REV	ISED FUNDING															
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	12/2016	2015	С	5:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2015 CO				CONSTRUCTION ESTIMATE; 0009-02-050SH 4 (NW HWY) TO LET 06-2008	78 AT BUCKNER TO LET 08-2005; 0009-02-045SH 78			. – – – –									
								2015-2018 PROF	POSED TOT	TAL BY TIP CODE	\$1,144,000	\$4,024,000	\$0	\$2,406,000	\$0	\$220,000	\$6,650,000
11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010 02/2010	06/2014	2010	С	5:	\$935,577	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2010 CO	OMMENTS: 091	8-45-808 (WAS 091	8-45-918) IS P	HASE 6; 0918-47-917, 0918-47-988				. – – – –									
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$935,577	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010 02/2010	06/2014	2010	С	5:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2010 CO	DMMENTS: CON	ISTRUCTION COMP	LETE; 0918458	308 (WAS 091845918) IS PHASE 6; 091847917	, 091847988												
								2015-2018 PROF	POSED TO	TAL BY TIP CODE	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

TIP																	
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start		Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6				2011 E	3RTR 121 - DA1:	\$0	\$0	\$228,110	\$0	\$57,027	\$0	\$285,13
Y 2011 CO	MMENTS:																
	0918-45-808	DALLAS	DALLAS			08/2013 06/2	2011 08/2015		2011 C	3RTR 121 - DA1:	\$0	\$0	\$6,251,890	\$0	\$1,562,973	\$0	\$7,814,86
Y 2011 CO	MMENTS:																
								2013-201	6 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000
11018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6	03/2009 03/2	2009 03/2011	03/2011	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$228,110	\$228,11
Y 2011 CO	MMENTS: PE C	OMPLETED; PE IS 1	00% LOCAL; N	10VE RTR FUNDING TO CONSTRUCTION; PLA	NNING CSJ 0918-45-918												
	0918-45-808	DALLAS	DALLAS			08/2014	10/2016		2015 C	3RTR 121 - DA1:	\$0	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000
FY 2015 CO				TO REBID PROJECT IN 6/2014, CITY NEEDS TO IING CSJ 0918-45-918	EXECUTE AGREEMENT WITH TXDOT; MOVE RTR												
	1011	DING TO CONSTRO	CHOIV, I LAW	WING CSJ 0510 45 510				2015-201	18 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$6,480,000	\$0	\$1,620,000	\$228,110	\$8,328,11
11026	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 AT PEARL ST AND OLIVE STREET	REMOVE EXISTING ENTRANCE RAMP TO PEARL	09/2009 09/2	2009 11/2010		2009 C	7:	\$19,427	\$173,056	\$0	\$43,264	\$0	\$0	\$216,32
FY 2009 CO		TADOT DALLAS	DALLAS	SI 300 ATTEAREST AND OLIVE STREET	NEWOVE EXISTING ENTHANCE NAME TO FEARE												
	IVIIVILIVI 3.																
								2013-201	.6 APPROVE	D TOTAL BY TIP CODE	\$19,427	\$173,056	\$0	\$43,264	\$0	\$0	\$216,320
11026	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 AT PEARL ST AND OLIVE STREET	REMOVE EXISTING ENTRANCE RAMP TO PEARL	09/2009 09/2	2009 11/2010	11/2010	2009 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2009 CO	MMENTS: MOV	E FUNDING TO TIF	11031/ CSJ 0	196-07-021; RELATED TO TIP 11032									. — — — .				
11001								2015-201	18 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
11031	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	NB FREE RIGHT TURN LANE/INTERSECTION IMPROVEMENTS	09/2009 09/2	2009 11/2010	2015-201	2009 R		\$0 \$0	\$24,000	\$0 \$0	\$0 \$6,000	\$0	\$0 \$0	\$30,000
		TXDOT-DALLAS	DALLAS	,		09/2009 09/2	2009 11/2010	2015-201			•				•	·	
FY 2009 CO	MMENTS:	TXDOT-DALLAS TXDOT-DALLAS	DALLAS DALLAS	,			11/2010 	2015-201		7:	•				•	·	
FY 2009 CO	MMENTS: 0196-07-021			,				2015-201	2009 R	7:	\$0 — — — —	\$24,000	\$0	\$6,000	\$0 	\$0 	\$30,000
FY 2009 CO	MMENTS: 0196-07-021			,					2009 R	7: 	\$0 	\$24,000 	\$0	\$6,000 — — — — \$37,250 — — — —	\$0 	\$0 	\$30,000 \$186,250
FY 2009 CO	MMENTS: 0196-07-021 MMENTS:	TXDOT-DALLAS	DALLAS	PEARL ST AND OLIVE ST	IMPROVEMENTS	09/2009 09/2	2009 11/2010	2013-201	2009 R	7: 7: 7: D TOTAL BY TIP CODE	\$0 	\$24,000 \$149,000 \$173,000	\$0 \$0 \$0 \$0	\$6,000 \$37,250 \$43,250	\$0 	\$0 	\$30,000
FY 2009 CO	0196-07-021 MMENTS: 0196-07-021	TXDOT-DALLAS TXDOT-DALLAS	DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	IMPROVEMENTS	09/2009 09/20		2013-201 09/2009	2009 R	7: 7: 7: D TOTAL BY TIP CODE	\$0 	\$24,000 	\$0	\$6,000 — — — — \$37,250 — — — —	\$0 	\$0 	\$30,000 \$186,250
FY 2009 CO	0196-07-021 MMENTS: 0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	IMPROVEMENTS NB FREE RIGHT TURN LANE/INTERSECTION	09/2009 09/20	2009 11/2010	2013-201 09/2009	2009 R	7: 7: 7: D TOTAL BY TIP CODE	\$0 	\$24,000 \$149,000 \$173,000	\$0 \$0 \$0 \$0	\$6,000 \$37,250 \$43,250	\$0 	\$0 	\$30,000
FY 2009 CO	0196-07-021 0196-07-021 MMENTS: ROW	TXDOT-DALLAS TXDOT-DALLAS	DALLAS DALLAS BINED 11026 I	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	IMPROVEMENTS NB FREE RIGHT TURN LANE/INTERSECTION	09/2009 09/2 09/2009 09/2 09/2009 09/2	2009 11/2010	2013-201 09/2009	2009 R 2009 C 2009 C 2009 R 2009 R	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$0 	\$24,000 \$149,000 \$173,000	\$0 \$0 \$0 \$0	\$6,000 \$37,250 \$43,250 \$6,000	\$0 	\$0 	\$30,000
FY 2009 CO	0196-07-021 MMENTS: 0196-07-021	TXDOT-DALLAS TXDOT-DALLAS COMPLETE; COM	DALLAS DALLAS BINED 11026 I DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	IMPROVEMENTS NB FREE RIGHT TURN LANE/INTERSECTION	09/2009 09/2 09/2009 09/2 09/2009 09/2	2009 11/2010	2013-201 09/2009	2009 R 2009 C 2009 C 2009 R 2009 R	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$0 	\$24,000 - \$149,000 - \$173,000 \$24,000	\$0 \$0 \$0 \$0 \$0	\$6,000 \$37,250 \$43,250 \$6,000	\$0 	\$0 	\$30,000 \$186,250 \$216,250 \$30,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	05/2013	05/2013	04/2016	·	2013	E	SBPE: 	\$0	\$0	\$0 — — —	\$200,000	\$0	\$0 — — — — —	\$200,00
Y 2013 CO	MMENTS:																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2013	R	7:	\$120,000	\$120,000	\$0	\$15,000	\$15,000	\$0	\$150,00
Y 2013 CO	MMENTS:																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,00
Y 2013 CO	MMENTS:																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2014	С	7:	\$528,305	\$554,400	\$0	\$138,600	\$0	\$0	\$693,000
FY 2014 CO	MMENTS:																		
									2013-201	6 APPRO	VED TOT	TAL BY TIP CODE	\$648,305	\$674,400	\$0	\$353,600	\$15,000	\$27,000	\$1,070,000
11033	0091-06-049	TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2013 CO	MMENTS: PE (COMPLETED							. — — — .								. – – – –		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	R	7:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
FY 2013 CO	MMENTS: ROV	V COMPLETE																	
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
FY 2013 CO	MMENTS: ROV	V COMPLETE																	
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	08/2014		2013	C	7:	\$528,305	\$528,305	\$0	\$164,796	\$0	\$0	\$693,10
	MMENTS: REV		5712210																
									2015-201	8 PROPO	SED TOT	TAL BY TIP CODE	\$648,305	\$648,305	ŚO	\$394,796	\$0	\$27,000	\$1,070,10
11096.3	0918-45-769	DALLAS	DALLAS	TRAFFIC SIGNAL INTEGRATION AND MONITORING	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - ON- SYSTEM	06/2007	06/2007	06/2008	08/2013			5:	\$175,742	\$175,742	\$0	\$43,936	\$0	\$0	\$219,678
FY 2009 CO	MMENTS:																		
									2013-201	6 APPRO	VED TOT	TAL BY TIP CODE	\$175,742	\$175,742	\$0	\$43,936	\$0	\$0	\$219,678
.1096.3	0918-45-769	DALLAS	DALLAS	TRAFFIC SIGNAL INTEGRATION AND MONITORING	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - ON- SYSTEM	06/2007	06/2007	06/2008	08/2013	2009	С	5:	\$296,666	\$296,666	\$0	\$74,167	\$0	\$0	\$370,83
Y 2009 CO				OR CONSTRUCTION; ADJUST FUNDING TO MA S FOR CITY OF DALLAS ON-SYSTEM TAP PROGE	TCH OBLIGATION; 0918-00-959, 0918-00-960; ON- RAM														
												TAL BY TIP CODE	\$296,666	\$296,666		\$74,167	\$0	\$0	\$370,833

						Double Entry Rep	ort							
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1096.4	0918-00-960	DALLAS	DALLAS	TRAFFIC SIGNAL IMPROVEMENTS	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - OFF SYSTEM	06/2007 06/2007 06/2008	08/2013 2009 C 5:	\$768,026	\$768,026	\$0	\$0	\$192,006	\$0	\$960,032
Y 2009 COI	MMENTS:								. — — — .					. – – – –
							2013-2016 APPROVED TOTAL BY TIP CODE	\$768,026	\$768,026	\$0	\$0	\$192,006	\$0	\$960,032
.1096.4	0918-45-770	DALLAS	DALLAS	TRAFFIC SIGNAL IMPROVEMENTS	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - OFF SYSTEM	06/2007 06/2007 06/2008	08/2013 2009 C 5:	\$656,689	\$656,689	\$0	\$0	\$164,172	\$0	\$820,861
Y 2009 COI			•	56,689 FEDERAL WAS OBLIGATED FOR CONSTR CSJ 0918-00-846 IS FOR DALLAS TAP PROGRAI	RUCTION; ADJUST FUNDING TO MATCH OBLIGATION; M									
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$656,689	\$656,689	\$0	\$0	\$164,172	\$0	\$820,861
1096.6	0918-45-845	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009 03/2009 06/2011	02/2013 2009 E 5:	\$470	\$470	\$0	\$118	\$0	\$0	\$588
Y 2009 CO	MMENTS:													
	0918-45-845	DALLAS	DALLAS			03/2009 03/2009 06/2011	02/2013 2009 C 5:	\$9,130	\$9,130	\$0	\$2,282	\$0	\$0	\$11,412
Y 2009 COI	MMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$9,600	\$9,600	\$0	\$2,400	\$0	\$0	\$12,000
1096.6	0918-45-845	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009 03/2009 06/2011	02/2013 2009 E 5:	\$470	\$470	\$0	\$118	\$0	\$0	\$588
Y 2009 CO	MMENTS: PE CO	MPLETE; 0918-4	5-968						. – – – .		. – – –		. – – – – –	. – – –
	0918-45-845	DALLAS	DALLAS			03/2009 03/2009 06/2011	02/2013 2009 C 5:	\$9,130	\$9,130	\$0	\$2,282	\$0	\$0	\$11,412
Y 2009 CO	MMENTS: CONS	TRUCTION COME	PLETE; 0918-45-	968										
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$9,600	\$9,600	\$0	\$2,400	\$0	\$0	\$12,000
.1096.7	0918-45-846	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009 03/2009 06/2012	02/2013 2009 E 5:	\$3,376	\$3,376	\$0	\$0	\$844	\$0	\$4,220
Y 2009 CO	MMENTS:													
	0918-45-846	DALLAS	DALLAS			03/2009 03/2009 06/2012	02/2013 2009 C 5:	\$65,514	\$65,514	\$0	\$0	\$16,379	\$0	\$81,893
Y 2009 CO	MMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$68,890	\$68,890	\$0	\$0	\$17,223	\$0	\$86,113
						03/2009 03/2009 06/2012	02/2013 2009 E 5:	\$3,376	\$3,376	\$0	\$0	\$844	\$0	\$4,220
11096.7	0918-45-846	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR									
					MONITORING/THOROUGHFARE ASSESSMENT				. – – – .				. – – – – –	
-Y 2009 COM		OMPLETE; NO COS		DEEP ELLUM - OFF-SYSTEM	MONITORING/THOROUGHFARE ASSESSMENT	03/2009 03/2009 06/2012	02/2013 2009 C 5:	\$65,514	\$65,514	 \$0	\$0	\$16,379	\$0	\$81,893
FY 2009 COM	MMENTS: PE CO	OMPLETE; NO COS	ST OVERRUNS A	DEEP ELLUM - OFF-SYSTEM	MONITORING/THOROUGHFARE ASSESSMENT		02/2013 2009 C 5:	\$65,514 	\$65,514	\$0 	\$0	\$16,379 - — — —	\$0	\$81,893

TIP Code	CSJ	Project	City	Facility/Limits	Project Description	Est Start		Est Comp		FY I	Dhaca	Category	Obligations	Federal	Regional	State	Local	Local	Total
	0918-45-843	Sponsor	DALLAS		INSTALL FENCING, SIDEWALK, AND STREET CLOSURE		Start Date 01/2013		Comp Date			12S:	\$973,600	\$973,600	\$0		\$243,400	Contribution \$0	\$1,217,0
.50.12	3310 10 0 13	57,122.10	5712210	MUNICIPAL ST	AT MACON/UPRR AND SUNDAY/UPRR						·								
2013 CON	IMENTS: NO	COST OVERRUNS A	LLOWED																
									2013-201	16 APPRO	VED TO	OTAL BY TIP CODE	\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,
258.12	0918-45-843	DALLAS	DALLAS	UP RR IN DALLAS FROM SCYENE RD TO MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	03/2013	01/2013	07/2014		2013	С	12S: 	\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,
2013 CON	IMENTS: NO	COST OVERRUNS A	LLOWED; 0918-4	17-977															
									2015-20	18 PROPO	SED TO	OTAL BY TIP CODE	\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,
1266	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	08/2014				2013	E	SBPE:	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,
2013 CON	IMENTS:																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	С	2M:	\$0	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,
2014 CON	IMENTS:																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	ļ	01/2016		2014	С	3RTR 121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800
2014 CON	IMENTS:																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	L	01/2016		2014	С	3RTR 121 - DA2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500
2014 CON	IMENTS:																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	ļ			2014	С	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000
7 2014 CON	IMENTS:														-				
									2013-201	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$33,948,800	\$3,300,000	\$9,478,584	\$0	\$0	\$46,727,
1266	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	09/2012	09/2012	08/2013	09/2013	2013	Е	SBPE:	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,
2013 CON	IMENTS: PE C	COMPLETE; REVISE	FUNDING TO MA	ATCH AUGUST 2013 MODIFICATION											-				
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	ļ	01/2016		2014	С	2M:	\$0	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436
2014 CON	IMENTS: UTIL 02-1		REVISE FUNDING	G TO MATCH AUGUST 2013 MODIFICATION	; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-														
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	С	3RTR 121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800
2014 CON	IMENTS: UTIL 02-1		REVISE FUNDING	G TO MATCH AUGUST 2013 MODIFICATION	; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-														
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	С	3RTR 121 - DA2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500
2014 CON	IMENTS: UTIL 02-1		REVISE FUNDING	G TO MATCH AUGUST 2013 MODIFICATION	; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-														
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	С	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000
2014 CON	MENTS: UTIL	ITIES COMPLETED;	REVISE FUNDING	G TO MATCH AUGUST 2013 MODIFICATION	; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-														
2014 CON	02-1	108																	

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		ctual Est Com rt Date Date	p Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1334	N/A	DALLAS	DALLAS	FIJI/COMPTON; LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND; FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND; AND COMPTON ST FROM MOORE ST TO FIJI AVE, 2 LANE UND; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVMENTS	01/2010 03	./2010 08/201:	2 11/2012	2009	C	RTC LOCAL:	\$2,811,986	\$0	\$2,811,986	\$0	\$702,997	\$0	\$3,514,9
2009 CON	IMENTS:																	
								2013-20	16 APPROV	/ED TOT	AL BY TIP CODE	\$2,811,986	\$0	\$2,811,986	\$0	\$702,997	\$0	\$3,514,9
11334	N/A	DALLAS	DALLAS	FIJI/COMPTON; LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND; FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND; AND COMPTON ST FROM MOORE ST TO FIJI AVE, 2 LANE UND; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVMENTS	01/2010 0:	./2010 08/201	2 11/2012	2010	С	RTC LOCAL:	\$2,811,986	\$0	\$2,811,986	\$0	\$702,997	\$0	\$3,514,98
7 2010 CON	IMENTS: CONS	STRUCTION COM	PLETED															7
								2015-20	18 PROPOS	ED TOT	AL BY TIP CODE	\$2,811,986	\$0	\$2,811,986	\$0	\$702,997	\$0	\$3,514,98
11365	N/A	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	08/2012		2015-20			RTC LOCAL:	\$2,811,986 \$0	•	\$2,811,986 \$1,600,000	\$0 \$0	\$702,997 \$400,000	\$0 \$0	\$3,514,98 \$2,000,00
11365 Y 2013 COM		DALLAS	DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US		08/2012		2015-20					•		•			
		DALLAS	DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US		08/2012			2013	C			\$0		•			\$ 2,000,0
		DALLAS	DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US		08/2012	05/201		2013	C	RTC LOCAL:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0 	\$2,000,0
Y 2013 COM	IMENTS:		DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING		05/201:		2013 — — —	C	RTC LOCAL:	\$0 \$0	\$0 	\$1,600,000	\$0 	\$400,000	\$0 \$0	\$2,000,0
Y 2013 COM	IMENTS:	DALLAS	DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING		05/201		2013 — — —	C	RTC LOCAL:	\$0 \$0	\$0 \$0 \$0	\$1,600,000	\$0 	\$400,000	\$0 \$0	\$2,000,0 \$2,000,0 \$160,0
Y 2013 COM	IMENTS: N/A IMENTS: CLAR	DALLAS RIFY PROJECT NAM	DALLAS ME; ADD PE PHA DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING	04/2014			2013 2014	C	RTC LOCAL: TAL BY TIP CODE RTC LOCAL:	\$0 \$0 \$0	\$0 \$0 \$0	\$1,600,000 \$1,600,000 \$128,000	\$0 \$0 \$0	\$400,000 \$400,000 \$32,000	\$0 	
Y 2013 COM	IMENTS: N/A IMENTS: CLAR	DALLAS RIFY PROJECT NAM DALLAS	DALLAS ME; ADD PE PHA DALLAS	MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING	04/2014		2013-20	2013 2014 2014	C /ED TOT. E C C	RTC LOCAL: TAL BY TIP CODE RTC LOCAL:	\$0 \$0 \$0	\$0 \$0 \$0	\$1,600,000 \$1,600,000 \$128,000	\$0 \$0 \$0	\$400,000 \$400,000 \$32,000	\$0 	\$2,000,0 \$2,000,0 \$160,0

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	-	Actual mp Date	FY PI	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1371	N/A	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL RODGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	06/2011	06/2009	06/2012 1	0/2012	2009	C F	RTC LOCAL:	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,!
2009 COM	IMENTS:																		
									2013-2016	APPROV	ED TOTAL	. BY TIP CODE	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,
1371	N/A	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL RODGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	06/2011	06/2009	06/2012 1	0/2012	2009	C F	RTC LOCAL:	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,
2009 COM	IMENTS: CONS	TRUCTION COM	PLETED																
									2015-2018	PROPOS	ED TOTAL	. BY TIP CODE	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,
11394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	08/2010	06/2012	04/2014		2013	C F	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,0
Y 2013 COM	IMENTS:																		
									2013-2016	APPROV	ED TOTAL	BY TIP CODE	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,
1394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE	08/2010	06/2012	04/2014		2013	C F	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,
				LANE ON THE SOUTH	THE CREATION OF A SUSTAINABLE COMMUNITY														
/ 2013 COM	IMENTS: CLAR	IFY LIMITS OF PRO	OJECT	LANE ON THE SOUTH	THE CREATION OF A SUSTAINABLE COMMUNITY														
' 2013 COM	IMENTS: CLAR	IFY LIMITS OF PRO	OJECT	LANE ON THE SOUTH	THE CREATION OF A SUSTAINABLE COMMUNITY				2015-2018	PROPOS	ED TOTAL	BY TIP CODE	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,
	IMENTS: CLAR	DART	DJECT	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	01/2019		01/2021		PROPOS 2019		BY TIP CODE 5:	\$100,000 \$0	\$0 \$0	\$100,000 \$0	\$0 \$0	\$25,000 \$0	\$0 \$0	\$125,
.1433 (0918-48-995			SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	01/2019								-				•	\$125,
.1433 (0918-48-995			SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	01/2019		01/2021		2019	c 			-				\$0	
11433 C	0918-48-995			SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT			01/2021	2013-2016	2019	C — — —	5:	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
.1433 (7 2019 COM	0918-48-995 IMENTS: 0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER			01/2021	2013-2016	2019 — — APPROV	C — — —	5:	\$0 \$0	\$0 	\$0 	\$0 	\$0	\$0 \$0	
1433 C	0918-48-995 IMENTS: 0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER			01/2021	2013-2016	2019 APPROV 2019	C — — — — — — — — — — — — — — — — — — —	5:	\$0 	\$0 	\$0 	\$0 	\$0	\$0 \$0	\$25,000,
11433 C Y 2019 COM 11433 C Y 2019 COM	0918-48-995 IMENTS: 0918-48-995	DART DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER	01/2019	12/2006	01/2021	2013-2016	2019 APPROV 2019 PROPOS	ED TOTAL C ED TOTAL	5: BY TIP CODE 5:	\$0 	\$0 \$0 \$0 \$20,000,000	\$0 	\$0 	\$0 	\$0 	\$25,000,
11433 C Y 2019 COM 11433 C Y 2019 COM	0918-48-995 MENTS: 0918-48-995 MENTS: RECC	DART DART OFFIRMING ORIGI DALLAS LOVE	DALLAS DALLAS NAL CMAQ FUN	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION IDING COMMITMENT; REVISE LIMITS AND SO	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER COPE 50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES,	01/2019	12/2006	01/2021	2013-2016	2019 APPROV 2019 PROPOS	ED TOTAL C ED TOTAL	5: BY TIP CODE 5: BY TIP CODE	\$0 	\$0 \$0 \$20,000,000 \$20,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$25,000,0
.1433 (7 2019 COM .1433 (7 2019 COM .1437 (7 2019 COM	0918-48-995 MENTS: 0918-48-995 MENTS: RECC	DART DART OFFIRMING ORIGI DALLAS LOVE	DALLAS DALLAS NAL CMAQ FUN	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION IDING COMMITMENT; REVISE LIMITS AND SO	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER COPE 50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES,	01/2019	12/2006	01/2021 01/2021 12/2008 (2013-2016 2013-2016 2015-2018 2015-2013	2019 APPROV 2019 PROPOS 2006	ED TOTAL C ED TOTAL C C C C C C	5: BY TIP CODE 5: BY TIP CODE	\$0 	\$0 \$0 \$20,000,000 \$20,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$25,000,0 — — — — \$25,000,0 \$875,0
11433 C Y 2019 COM 11433 C Y 2019 COM 11437 C Y 2006 COM	0918-48-995 IMENTS: 0918-48-995 IMENTS: RECC	DART DART OFFIRMING ORIGI DALLAS LOVE	DALLAS DALLAS NAL CMAQ FUN	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION IDING COMMITMENT; REVISE LIMITS AND SO	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER COPE 50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES,	01/2019		01/2021	2013-2016 2013-2016 2015-2018 2015-2013	2019 APPROV 2019 PROPOS 2006 APPROV	ED TOTAL C ED TOTAL C ED TOTAL C	5: BY TIP CODE 5: BY TIP CODE 5:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$20,000,000 \$20,000,000 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$5,000,000 \$175,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,000,0 \$25,000,0 \$875,0 \$875,0
11433 C Y 2019 COM 11433 C Y 2019 COM 11437 C	0918-48-995 IMENTS: 0918-48-995 IMENTS: RECC	DART DART DALLAS LOVE FIELD DALLAS LOVE FIELD	DALLAS DALLAS DALLAS DALLAS	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION IDING COMMITMENT; REVISE LIMITS AND SC	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER COPE 50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION 50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION	01/2019		01/2021	2013-2016 2015-2018 9/2013 2013-2016	2019 APPROV 2019 PROPOS 2006 APPROV	ED TOTAL C ED TOTAL C ED TOTAL C	5: BY TIP CODE 5: BY TIP CODE 5:	\$0 \$0 \$0 \$0 \$300,223 \$300,223	\$0 \$0 \$20,000,000 \$20,000,000 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$175,000 \$175,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$125,000,00 \$25,000,00 \$875,0 \$875,0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date		Actual fomp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11508.1	2374-01-052	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV				2	010 R	3RTR 121 - DA1:	\$0	\$0	\$3,363,456	\$0	\$0	\$0	\$3,363,456
FY 2010 CC	OMMENTS:															. – – – -		
	2374-01-150	TXDOT-DALLAS	DALLAS						2	010 R	3RTR 121 - DA2:	\$6,296,088	\$0	\$28,636,544	\$0	\$0	\$0	\$28,636,544
FY 2010 CC	OMMENTS:																-	
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	20	010 C	2M:	\$0	\$140,886,400	\$0	\$35,221,600	\$0	\$0	\$176,108,000
FY 2010 CO	OMMENTS:						=											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	20	010 C	3RTR 121 - DA1:	\$1,061,792	\$0	\$75,000,000	\$0	\$0	\$0	\$75,000,000
FY 2010 CC	OMMENTS:																	
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	2	010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$73,000,000	\$73,000,000
FY 2010 CC	OMMENTS: LO	CAL CONTRIBUTION	PAID BY CDA F	PARTNER														
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	2	010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$981,105,976	\$981,105,976
FY 2010 CO	OMMENTS: LO	CAL CONTRIBUTION	PAID BY CDA F	PARTNER			=											
	2374-01-068	TXDOT-DALLAS	DALLAS			-	08/2009	-	2	010 C	5:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000
FY 2010 CO	OMMENTS:						=											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	20	010 C	7:	\$1,295,830	\$2,495,822	\$0	\$623,956	\$0	\$0	\$3,119,778
FY 2010 CO	OMMENTS:						=											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	2	010 C	10_ERMRK:	\$0	\$13,772,212	\$0	\$0	\$0	\$0	\$13,772,212
FY 2010 CC	OMMENTS:																	
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	2	010 C	12:	\$0	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$16,500,000
FY 2010 CC	OMMENTS:																	
									2013-2016 A	PPROVE	TOTAL BY TIP CODE	\$8,653,710	\$220,354,434	107,000,000	\$51,645,556	\$0	\$1,054,105,976	\$1,433,105,966

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star		•	Actual omp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11508.1	2374-01-052	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV					2010	R	3RTR 121 - DA2:	\$0	\$0	\$3,363,456	\$0	\$0	\$0	\$3,363,456
FY 2010 CC	MMENTS: CLA	ARIFY ROW FUNDING	6 AS RTR 121 -	DA2															
	2374-01-150	TXDOT-DALLAS	DALLAS							2010	R	3RTR 121 - DA2:	\$6,296,088	\$0	\$28,636,544	\$0	\$0	\$0	\$28,636,544
FY 2010 CC	MMENTS:																. – – –		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	3/2009	08/2016		2010	С	2M:	\$0	\$140,886,400	\$0	\$35,221,600	\$0	\$0	\$176,108,000
FY 2010 CC	MMENTS:							. — — — -											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	/2009	08/2016		2010	С	3RTR 121 - DA1:	\$1,061,792	\$0	\$75,000,000	\$0	\$0	\$0	\$75,000,000
FY 2010 CC	MMENTS:							. – – – -				. – – – –					. – – – -		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	3/2009	08/2016		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$73,000,000	\$73,000,000
FY 2010 CC	MMENTS: LO	CAL CONTRIBUTION	PAID BY CDA P	ARTNER															
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	/2009	08/2016		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$981,105,976	\$981,105,976
FY 2010 CC	MMENTS: LO	CAL CONTRIBUTION	PAID BY CDA P	ARTNER				. — — — -											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	/2009	08/2016		2010	С	5:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000
FY 2010 CC	OMMENTS:							. — — — -											
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	/2009	08/2016		2010	С	7:	\$1,295,830	\$2,495,822	\$0	\$623,956	\$0	\$0	\$3,119,778
FY 2010 CC	OMMENTS:											. – – – –					. – – – -		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	/2009	08/2016		2010	С	10_ERMRK:	\$0	\$13,772,212	\$0	\$0	\$0	\$0	\$13,772,212
FY 2010 CC	OMMENTS:																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009 08	3/2009	08/2016		2010	С	12:	\$0	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$16,500,000
FY 2010 CC	OMMENTS:																		
									2015-2018	PROPOS	SED TO	TAL BY TIP CODE	\$8,653,710	\$220,354,434	107,000,000	\$51,645,556	\$0	\$1,054,105,976	\$1,433,105,966

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/2009	08/2016		2009	E	2M:	\$0	\$3,876,342	\$0	\$969,085	\$0	\$0	\$4,845,427
FY 2009 COM	MENTS:																		
:	2374-01-032	TXDOT-DALLAS	DALLAS				08/2009	08/2016		2009	R	2M:	\$0	\$3,536,118	\$0	\$884,030	\$0	\$0	\$4,420,148
FY 2009 CON	MENTS:																		
;	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$49,579,852	\$49,579,852
FY 2009 COM	MENTS:																		
;	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,244,231	\$37,244,231
FY 2009 COM	MENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$7,412,460	\$0	\$1,853,115	\$0	\$86,824,083	\$96,089,658
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/2009	08/2016		2009	E	2M:	\$0	\$3,876,342	\$0	\$969,085	\$0	\$0	\$4,845,427
FY 2009 COM	MENTS:											. – – – –							
:	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	2M:	\$0	\$3,536,118	\$0	\$884,030	\$0	\$0	\$4,420,148
FY 2009 COM	MENTS: CHA	NGE ROW CSJ										. – – – –							
;	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$49,579,852	\$49,579,852
FY 2009 COM	MENTS: CHA	NGE ROW CSJ										. – – – –							
;	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,244,231	\$37,244,231
FY 2009 COM	MENTS:																		
									2015-2018	PROPO	SED TO	TAL BY TIP CODE	\$0	\$7,412,460	\$0	\$1,853,115	\$0	\$86,824,083	\$96,089,658
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2014	E	3RTR 121 - DA2:	\$34,000,000	\$0	\$34,175,000	\$0	\$0	\$0	\$34,175,000
FY 2014 COM	MENTS:											. – – – –							
(0918-45-862	NTTA	DALLAS			09/2014		09/2016		2035	E	3RTR 121 - DA2:	\$0	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
FY 2035 COM	MENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$34,000,000	\$0	\$85,175,000	\$0	\$0	\$0	\$85,175,000
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2014	E	3RTR 121 - DA2:	\$34,000,000	\$0	\$34,175,000	\$0	\$0	\$0	\$34,175,000
FY 2014 COM				COE RELEASE OF CORRIDOR; LOAN TO BE REPA IP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNI	AID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; DS														
(0918-45-862	NTTA	DALLAS			09/2014		09/2016		2035	Е	3RTR 121 - DA2:	\$0	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
FY 2035 COM				COE RELEASE OF CORRIDOR; LOAN TO BE REPA IP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNI	AID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT;														

								, -1										
TIP Code CSJ	Proj Spon		City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual F Comp Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726 0918-45	i-885 DAL	LAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014	20	013 E	3RTR 121 - DA1:	\$0	\$0	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,00
Y 2013 COMMENTS:																		
0918-45	-885 DAL	LAS	DALLAS			04/2012	03/2012	06/2014	20	013 R	3RTR 121 - DA1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
Y 2013 COMMENTS:																		
0918-45	-885 DAL	LAS	DALLAS			04/2014		12/2016	20	013 C	3RTR 121 - DA1:	\$0	\$0	\$24,327,713	\$0	\$8,672,287	\$0	\$33,000,000
Y 2013 COMMENTS:																		
									2013-2016 AF	PPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$29,127,713	\$0	\$9,872,287	\$0	\$39,000,000
11726 0918-45	-885 DAL	LAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014	20)13 E	3RTR 121 - DA1:	\$0	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
Y 2013 COMMENTS:	CHANGE LIM OF WOODAL			7-971; PHASE 1 - FROM NORTH OF CONTINENT	AL TO S OF WOODALL ROGERS; PHASE II - FROM S													
0918-45			DALLAS			04/2009	06/2009	06/2014	20	013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,309,735	\$1,309,735
Y 2013 COMMENTS:	CHANGE LIM	ITS; ADD LOC	AL CONTRIBU	TION FOR PE PHASE; PLANNING CSJ 0918-47-97	71; PHASE 1 - FROM NORTH OF CONTINENTAL TO S													
	OF WOODAL	L ROGERS; PH	ASE II - FROM	1 S OF WOODALL ROGERS TO CADIZ														
0918-45	-885 DAL	LAS	DALLAS			04/2012	03/2012	06/2014		013 R 	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$100,000 	\$100,000
Y 2013 COMMENTS:	CHANGE LIM OF WOODAL	-		7-971; PHASE 1 - FROM NORTH OF CONTINENTA	AL TO S OF WOODALL ROGERS; PHASE II - FROM S													
0918-45	-885 DAL	LAS	DALLAS			04/2012	03/2012	06/2014	20	013 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Y 2013 COMMENTS:		-	•	00% LOCALLY FUNDED; PLANNING CSJ 0918-47- FROM S OF WOODALL ROGERS TO CADIZ	-971; PHASE 1 - FROM NORTH OF CONTINENTAL													
0918-45	-885 DAL	LAS	DALLAS			04/2014		12/2016	20	013 C	3RTR 121 - DA1:	\$0	\$0	\$26,487,713	\$0	\$7,882,027	\$0	\$34,369,740
Y 2013 COMMENTS:	CHANGE LIM OF WOODAL	-		7-971; PHASE 1 - FROM NORTH OF CONTINENT	AL TO S OF WOODALL ROGERS; PHASE II - FROM S													
	OI WOODAL	E NOGENS TO	CADIL						2015-2018 PF	ROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$29,127,713	\$0	\$8,542,027	\$1,459,735	\$39,129,475
1766.2 2374-03	-076 TXDOT-	DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	09/2014	20)14 E	5:	\$0	\$110,886	\$0	\$27,721	\$0	\$0	\$138,607
Y 2014 COMMENTS:																		
2374-03	-076 TXDOT-	DALLAS	DALLAS			09/2013	09/2013	09/2014	20	014 C	5:	\$0	\$1,823,514	\$0	\$455,879	\$0	\$0	\$2,279,393
Y 2014 COMMENTS:														. – – – –				
									2013-2016 AF	PPROVED T	TOTAL BY TIP CODE	\$0	\$1,934,400	\$0	\$483,600	\$0	\$0	\$2,418,000
1766.2 2374-03	-076 TXDOT-	DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	01/2015	20	014 C	3TDC (TTC):	\$0	\$0	\$0	\$465,000	\$0	\$0	\$465,000
Y 2014 COMMENTS:	SUBSTITUTE	TXDOT TDC C	REDITS FOR S	TATE MATCH														
		DALLAS	DALLAS			09/2013	09/2013	01/2015	20	014 C	5:	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$1,860,000
2374-03	-076 TXDOT-	D/ (LL/ (J																
			ASE AND MC	VE FUNDING TO CONSTRUCTION PHASE														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual I Date Start Date	Est Comp Date	Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11766.3	0092-14-079	TXDOT-DALLAS	DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	04/2012 04/2012	09/2014	07/2013 2012 0	12C:	\$351,126	\$351,126	\$0	\$87,782	\$0	\$0	\$438,908
Y 2012 CO	OMMENTS:															
								2013-2016 APPROVE	D TOTAL BY TIP COD	£ \$351,126	\$351,126	\$0	\$87,782	\$0	\$0	\$438,90
11766.3	0092-14-079	TXDOT-DALLAS	DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	04/2012 04/2012	10/2013	07/2013 2012 0	12C:	\$351,126	\$351,126	\$0	\$87,782	\$0	\$0	\$438,90
FY 2012 CO	OMMENTS:															
								2015-2018 PROPOSE	D TOTAL BY TIP COD	£ \$351,126	\$351,126	\$0	\$87,782	\$0	\$0	\$438,908
11808.1	0918-47-017	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	11/2013	12/2015	2014 (5:	\$0	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
FY 2014 CO	OMMENTS: ON	-SYSTEM														
	0918-47-016	DALLAS	DALLAS			11/2013	12/2015	2015	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
FY 2015 CO	OMMENTS: OFF	-SYSTEM														
								2013-2016 APPROVE	D TOTAL BY TIP COD	E \$0	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560
11808.1	0918-47-016	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	01/2014	12/2015	2015	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
FY 2015 CO	OMMENTS: OFF	-SYSTEM; NEED AG	REEMENT					. — — — — — -						. – – – –		
	0918-47-017	DALLAS	DALLAS			01/2014	12/2015	2015	5:	\$0	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
FY 2015 CO	OMMENTS: ON-	-SYSTEM; NEED AGF	REEMENT													
								2015-2018 PROPOSE	D TOTAL BY TIP COD	E \$0	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035	08/2036	2035 E	SBPE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
FY 2035 CO	OMMENTS:										- — — —					
								2013-2016 APPROVE	D TOTAL BY TIP COD	E \$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035	08/2036	2035 E	E SBPE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,85
FY 2035 CO	OMMENTS:															
								2015-2018 PROPOSE	D TOTAL BY TIP COD	E \$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858

							_											
TIP Code CSJ	J	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Est Co Start Date Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11910.1 0918-47	7-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	05/2018			2014	С	5:	\$0	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,01
FY 2014 COMMENTS:	:																	
								201	3-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010
11910.1 0918-47	7-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM	09/2014	12/20	16	2015	С	5:	\$0	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010
FY 2015 COMMENTS:	: INCLUI	DES WORK BEIN	G DONE FOR C	SJ 1014-04-049; CLARIFY SCOPE AND LIMITS														
								201	5-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010
11910.2 0918-47	7-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	05/2018			2014	С	5:	\$0	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
FY 2014 COMMENTS:	:																	
								201	3-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
11910.2 0918-47	7-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF SYSTEM	09/2014	12/20	16	2015	С	5:	\$0	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
FY 2015 COMMENTS:	: INCLUI	DES WORK BEIN	G DONE FOR C	SJ 1014-04-049; CLARIFY SCOPE AND LIMITS														
								201	5-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
11922 0918-47	7-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	09/2014	12/20	15	2015	С	3TMF:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2015 COMMENTS:	:																	
								201	3-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
11922 0918-47	7-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	09/2014	12/20	15	2015	С	3TMF:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2015 COMMENTS:	: 0918-4	17-949																
-								201	5-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000

TIP Code CSJ	Project	City	Facility/Limits	Project Description	Est Start Actu		-		Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
11960 0918-47-112	Sponsor DART	DALLAS	VA - POSITIVE TRAIN CONTROL	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE	Date Start	Date D	Date Con	np Date 201	.4 I	5 FLEX:		\$10,000,000	\$0	\$0	\$2,500,000	Contribution \$0	\$12,500,00
Y 2014 COMMENTS:			IMPLEMENTATION ON THE TRE	TRE													
Y 2014 COMMENTS:																	
0918-47-247	DART	DALLAS						201	.4	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
Y 2014 COMMENTS:																	
							2	013-2016 APF	ROVED TO	OTAL BY TIP CODE	\$0	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,00
11960 0918-47-112	DART	DALLAS	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE				201	.4 I	5 FLEX:		\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,00
Y 2014 COMMENTS:																	
0918-47-112	DART	DALLAS						201	.4 I	7:		\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
Y 2014 COMMENTS:																	
							2	015-2018 PR	OPOSED TO	OTAL BY TIP CODE		\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,00
11962 0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE				201	.4 I	5:		\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
Y 2014 COMMENTS: PART	OF TRE/LOCAL PA	ARTNERSHIP WIT	TH DART, FWTA, AND THE MID-CITIES														
							2	013-2016 APF	ROVED TO	OTAL BY TIP CODE		\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
11962 0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE				201	.4 I	5:		\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
Y 2014 COMMENTS: PART	OF TRE/LOCAL PA	ARTNERSHIP WIT	TH DART, FWTA, AND THE MID-CITIES														
							2	015-2018 PR	OPOSED TO	OTAL BY TIP CODE		\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
11963 0197-02-105	TXDOT-DALLAS	DALLAS	US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM				201	.4 I	3TDC (MPO):		\$0	\$207,000	\$0	\$0	\$0	\$207,00
Y 2014 COMMENTS: NOTE	E: 207,000 TDC (M	IPO) CREDITS UT	ILIZED FOR STATE MATCH														
	TXDOT-DALLAS							201	.4 I	5:		\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,00
			ILIZED FOR STATE MATCH												— — — –		
7 ZUI4 COMMENTS. NOTE	:: 207,000 TDC (IV	IPO) CREDITS OT	ILIZED FOR STATE MATCH					042 2046 405	DOVED TO	TAL BY TIP CODE		ć4 025 000	ć207.000	40	40	40	Ć4 242 00
										OTAL BY TIP CODE		\$1,035,000	\$207,000	\$0	\$0	·	\$1,242,000
11963 0197-02-105			US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM					.4 I -	3TDC (MPO):		\$0 	\$207,000 	\$0 	\$0 — — — —	\$0 	\$207,00
Y 2014 COMMENTS: NOTE	E: 207,000 TDC (N	IPO) CREDITS UT	ILIZED FOR STATE MATCH														
0197-02-105	TXDOT-DALLAS	DALLAS						201	.4 I	5:		\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,00
Y 2014 COMMENTS: NOTE	:: 207,000 TDC (M	IPO) CREDITS UT	ILIZED FOR STATE MATCH														
							2	015-2018 PR	OPOSED TO	OTAL BY TIP CODE		\$1,035,000	\$207,000	\$0	\$0	\$0	\$1,242,000

TIP Code CSJ Project City Facility/Limits Project Description Est Start Act Sponsor Date Start	FY Pliase Category Obi	igations Federal	Regional	State	Local (Local Contribution	Total
11964 0581-02-138 TXDOT-DALLAS DALLAS SP 348 FROM SL 12 TO IH 35E INSTALLATION OF ITS SYSTEM	2014 I 3TDC (MPO):	\$0	\$32,000	\$0	\$0	\$0	\$32,00
EY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
0581-02-138 TXDOT-DALLAS DALLAS	2014 I 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
	2013-2016 APPROVED TOTAL BY TIP CODE	\$160,000	\$32,000	\$0	\$0	\$0	\$192,000
11964 0581-02-138 TXDOT-DALLAS DALLAS SP 348 FROM SL 12 TO IH 35E INSTALLATION OF ITS SYSTEM	2014 I 3TDC (MPO):	\$0	\$32,000	\$0	\$0	\$0	\$32,000
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							. – – – –
0581-02-138 TXDOT-DALLAS DALLAS	2014 I 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
	2015-2018 PROPOSED TOTAL BY TIP CODE	\$160,000	\$32,000	\$0	\$0	\$0	\$192,000
11965 0581-02-137 TXDOT-DALLAS DALLAS SL 12 FROM SH 183 TO SL 12 INSTALLATION OF ITS SYSTEM	2014 I 3TDC (MPO):	\$0	\$128,000	\$0	\$0	\$0	\$128,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
0581-02-137 TXDOT-DALLAS DALLAS	2014 I 5:	\$640,000	\$0	\$0	\$0	\$0	\$640,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
	2013-2016 APPROVED TOTAL BY TIP CODE	\$640,000	\$128,000	\$0	\$0	\$0	\$768,000
11965 0581-02-137 TXDOT-DALLAS DALLAS SL 12 FROM SH 183 TO SL 12 INSTALLATION OF ITS SYSTEM	2014 I 3TDC (MPO):	\$0	\$128,000	\$0	\$0	\$0	\$128,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
0581-02-137 TXDOT-DALLAS DALLAS	2014 I 5:	\$640,000	\$0	\$0	\$0	\$0	\$640,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH							
	2015-2018 PROPOSED TOTAL BY TIP CODE	\$640,000	\$128,000	\$0	\$0	\$0	\$768,000
11978 0000-18-003 NCTCOG DALLAS VA - SIDEWALKS AND LANDSCAPING IN SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL DALLAS CENTRAL URBAN CORE URBAN CORE	2015 C 3TDC (MPO):	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2015 COMMENTS: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH							
0000-18-003 NCTCOG DALLAS	2015 C 7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH							. – – – –
	2013-2016 APPROVED TOTAL BY TIP CODE	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,200,000
11978 0000-18-003 NCTCOG DALLAS VA - SIDEWALKS AND LANDSCAPING IN SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL DALLAS CENTRAL URBAN CORE URBAN CORE — — — —	2017 C 3TDC (MPO):	\$0 \$0	\$200,000	\$0	\$0	\$0 	\$200,000
FY 2017 COMMENTS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; MOVE TO FY 2017 DUE TO FINANCIAL CONSTRAINT							
0000-18-003 NCTCOG DALLAS	2017 C 7:	\$0 \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; MOVE TO FY 2017 DUE TO FINANCIAL CONSTRAINT							
	2015-2018 PROPOSED TOTAL BY TIP CODE	\$0 \$1,000,000	\$200,000	\$0	\$0	\$0	\$1,200,000

TIP													
Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2424.1 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	09/2011 09/2011 12/2014	2011 C 5306:	\$1,519,310	\$1,519,310	\$0	\$3,775	\$362,954	\$0	\$1,886,03
2011 COMMENTS:													
						2013-2016 APPROVED TOTAL BY TIP COD	\$1,519,310	\$1,519,310	\$0	\$3,775	\$362,954	\$0	\$1,886,03
2424.1 N/A	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	09/2011 10/2013 08/2014	2011 C 5306:	\$5,311,056	\$5,311,056	\$0	\$24,901	\$3,051,309	\$0	\$8,387,26
			ION OF TIP; FEDERAL 5306 FUNDING; FULLY OE 4.13 INTO TIP 12424.10; PLEASE NOTE THAT TIF	BLIGATED; CONSOLIDATE FUNDING FROM TIP P CODE 12424.10 SHOWS UP IN REPORT AS 12424.1									
						2015-2018 PROPOSED TOTAL BY TIP COD	\$5,311,056	\$5,311,056	\$0	\$24,901	\$3,051,309	\$0	\$8,387,26
2424.11 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011 08/2011 08/2012	2012 C 5306:	\$0	\$2,239,564	\$0	\$5,897	\$875,342	\$0	\$3,120,80
Y 2012 COMMENTS:													
						2013-2016 APPROVED TOTAL BY TIP COD	\$0	\$2,239,564	\$0	\$5,897	\$875,342	\$0	\$3,120,80
2424.11 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011 08/2011 08/2012	2012 C 5306:	\$0	\$0	\$0	\$0 	\$0 	\$0	\$1
FY 2012 COMMENTS:	CONSOLIDATE INT	TIP 12424.10 AL	ONG WITH TIP 12424.12 & TIP 12424.13										
						2015-2018 PROPOSED TOTAL BY TIP COD	\$0	\$0	\$0	\$0	\$0	\$0	\$(
2424.12 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011 08/2011 08/2012	2013 C 5306:	\$0	\$1,136,218	\$0	\$8,675	\$1,162,695	\$0	\$2,307,58
FY 2013 COMMENTS:													
						2013-2016 APPROVED TOTAL BY TIP COD	\$0	\$1,136,218	\$0	\$8,675	\$1,162,695	\$0	\$2,307,58
2424.12 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011 08/2011 08/2012	2013 C 5306:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2013 COMMENTS:	CONSOLIDATE INT	TIP 12424.10 AL	ONG WITH TIP 12424.11 & TIP 12424.13										
						2015-2018 PROPOSED TOTAL BY TIP COD	\$0	\$0	\$0	\$0	\$0	\$0	\$(
.2424.13 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011 08/2011 08/2012	2014 C 5306:	\$0	\$415,964	\$0	\$6,554	\$650,318	\$0	\$1,072,83
		DALLAS	US 75 FROM DALLAS CBD TO SH 121		08/2011 08/2011 08/2012 	2014 C 5306:	\$0	\$415,964	\$0 	\$6,554 - — — -	\$650,318	\$0	\$1,072,83
		DALLAS	US 75 FROM DALLAS CBD TO SH 121		08/2011 08/2011 08/2012	2014 C 5306: — — — — — — — — — — — — — — — — — — —		\$415,964 \$415,964	\$0 	\$6,554 \$6,554	\$650,318 	\$0 	\$1,072,836
2424.13 0918-00- FY 2014 COMMENTS: 2424.13 0918-00-		DALLAS	US 75 FROM DALLAS CBD TO SH 121 US 75 FROM DALLAS CBD TO SH 121		08/2011 08/2011 08/2012 	2013-2016 APPROVED TOTAL BY TIP COD		-				-	
FY 2014 COMMENTS: 2424.13 0918-00-	-002 DART	DALLAS		PROJECT INTEGRATED CORRIDOR MANAGEMENT SYSTEMS		2013-2016 APPROVED TOTAL BY TIP COD	E \$0	\$415,964	\$0	\$6,554	\$650,318	\$0	\$1,072,830
2424.13 0918-00-	-002 DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	PROJECT INTEGRATED CORRIDOR MANAGEMENT SYSTEMS		2013-2016 APPROVED TOTAL BY TIP COD	\$0 \$0	\$415,964	\$0	\$6,554	\$650,318	\$0	\$1,072,830
EY 2014 COMMENTS: 2424.13 0918-00- EY 2014 COMMENTS:	-002 DART	DALLAS D TIP 12424.10 AL	US 75 FROM DALLAS CBD TO SH 121	PROJECT INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT		2013-2016 APPROVED TOTAL BY TIP COD 2014 C 5306: 2015-2018 PROPOSED TOTAL BY TIP COD	\$0 \$0 	\$415,964 \$0 \$0	\$0 \$0	\$ 6,554 \$0	\$650,318 \$0	\$0 \$0	\$1,072,836 \$6
EY 2014 COMMENTS: 2424.13 0918-00- EY 2014 COMMENTS: 20039 0196-03-	-002 DART CONSOLIDATE INTO	DALLAS D TIP 12424.10 AL	US 75 FROM DALLAS CBD TO SH 121 ONG WITH TIP 12424.11 & TIP 12424.12 IH 35E FROM CROWN ROAD TO JOE FIELD	PROJECT INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE	08/2011 08/2011 08/2012 	2013-2016 APPROVED TOTAL BY TIP COD 2014 C 5306:	\$0 \$0 	\$415,964 \$0 \$0	\$0 \$0 	\$6,554 \$0 \$0	\$650,318 \$0 \$0	\$0 \$0 \$0	\$1,072,830
EY 2014 COMMENTS: 2424.13 0918-00- EY 2014 COMMENTS: 20039 0196-03-	-002 DART CONSOLIDATE INTO	DALLAS D TIP 12424.10 AL	US 75 FROM DALLAS CBD TO SH 121 ONG WITH TIP 12424.11 & TIP 12424.12 IH 35E FROM CROWN ROAD TO JOE FIELD	PROJECT INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE	08/2011 08/2011 08/2012 	2013-2016 APPROVED TOTAL BY TIP COD 2014 C 5306:	\$0 \$0 \$0 \$2,784,994	\$415,964 \$0 \$0 \$0	\$0 \$0 	\$6,554 \$0 \$0	\$650,318 \$0 \$0	\$0 \$0 \$0	\$1,072,830
2424.13 0918-00- 2424.13 0918-00- 242039 0196-03- 242099 COMMENTS:	-002 DART CONSOLIDATE INTO	DALLAS O TIP 12424.10 AL S DALLAS	US 75 FROM DALLAS CBD TO SH 121 ONG WITH TIP 12424.11 & TIP 12424.12 IH 35E FROM CROWN ROAD TO JOE FIELD	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS	08/2011 08/2011 08/2012 	2013-2016 APPROVED TOTAL BY TIP COD 2014 C 5306: 2015-2018 PROPOSED TOTAL BY TIP COD 2009 C 3RTR 121 - DA1 2013-2016 APPROVED TOTAL BY TIP COD	\$0 \$0 \$0 \$2,784,994	\$415,964 \$0 \$0 \$0 \$0	\$0 \$0 	\$6,554 \$0 \$0 \$0	\$650,318 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,072,830 \$1,072,830 \$1,072,830 \$1,072,830 \$1,072,830 \$1,072,830
FY 2014 COMMENTS: 2424.13 0918-00- FY 2014 COMMENTS: 20039 0196-03- FY 2009 COMMENTS: 20039 0196-03-	-002 DART CONSOLIDATE INTO -249 TXDOT-DALLA -249 TXDOT-DALLA	DALLAS O TIP 12424.10 AL S DALLAS DALLAS	US 75 FROM DALLAS CBD TO SH 121 ONG WITH TIP 12424.11 & TIP 12424.12 IH 35E FROM CROWN ROAD TO JOE FIELD ROAD IH 35E FROM CROWN ROAD TO JOE FIELD ROAD	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE	08/2011 08/2011 08/2012 	2013-2016 APPROVED TOTAL BY TIP COD 2014 C 5306: 2015-2018 PROPOSED TOTAL BY TIP COD 2009 C 3RTR 121 - DA1 2013-2016 APPROVED TOTAL BY TIP COD	\$0 \$0 \$2,784,994 \$2,784,994	\$415,964 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$2,920,320 \$2,920,320	\$6,554 \$0 \$0 \$0 \$0	\$650,318 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,072,830 \$1,072,830 \$1,072,830 \$2,920,320 \$2,920,320

						200.0		,epe											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State State	Local	Local Contribution	Total
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2017	01/2009	12/2018	12/2009	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
/ 2009 CC	OMMENTS:																		
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2010	Е	3P12 V2:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
7 2010 CC	OMMENTS:																		
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2013	R	3P12 V2:	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,00
Y 2013 CC	OMMENTS:																		. – – – –
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2017	С	2M:	\$0	\$33,350,400	\$0	0 \$8,337,600	\$0	\$0	\$41,688,00
Y 2017 CC	OMMENTS:																		. – – – –
									2013-201	.6 APPRO	OVED TO	TAL BY TIP CODE	\$750,000	\$33,350,400	\$0	0 \$14,987,600	\$0	\$0	\$48,338,00
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2009	01/2009	12/2009	12/2009	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Y 2009 CC	OMMENTS:																		
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2016		01/2017		2013	U	3P12 V2:	\$0	\$0	\$0	55,900,000	\$0	\$0	\$5,900,00
Y 2013 CC	OMMENTS: CHA	ANGE ROW PHASE T	O UTILITIES												. — — –				. – – – –
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2015		01/2016		2015	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
Y 2015 CC	MMENTS: REV	ISE FUNDING CATE	GORY												. — — –				. – – – –
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		01/2020		2017	С	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,00
Y 2017 CC	MMENTS: CON	NSTRUCTION FUNDI	NG INCLUDES	\$3.088 M OF CE															
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$750,000	\$33,350,400	\$0	0 \$16,987,600	\$0	\$0	\$50,338,00
20067	0918-45-886	DALLAS	DALLAS	TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET	CONSTRUCT 12-FOOT MULTI-USE TRAIL	-	06/2005	-	•			3RTR 121 - DA1:	\$12,114	\$0				\$0	\$15,14
Y 2009 CC	OMMENTS:																		
	0918-45-886	DALLAS	DALLAS			11/2009	06/2013	07/2014		2012	C :	3RTR 121 - DA1:	\$3,276,728	\$0	\$4,523,925	5 \$0	\$1,130,981	\$0	\$5,654,90
Y 2012 CC	OMMENTS:														. – – – -				. – – – –
									2013-201	.6 APPRO	OVED TO	TAL BY TIP CODE	\$3,288,842	\$0	\$4,536,039	9 \$0	\$1,134,010	\$0	\$5,670,04
			DALLAC	TRINITY STRAND TRAIL FROM WEST OF IH	CONSTRUCT 12-FOOT MULTI-USE TRAIL	06/2005	06/2005	04/2011	04/2011	2009	E :	3RTR 121 - DA1:	\$12,114	\$0	\$12,114	4 \$0	\$3,029	\$0	\$15,14
20067	0918-45-886	DALLAS	DALLAS	35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET															
	0918-45-886		DALLAS																
		COMPLETE	DALLAS			11/2009	06/2013	07/2014		2012	c :		\$3,276,728	\$0	\$4,523,925	5 \$0	\$1,130,981	\$0	\$5,654,90
Y 2009 CC	OMMENTS: PE (COMPLETE	DALLAS	MOTOR) TO MOTOR STREET		11/2009	06/2013 — — — -	07/2014			c :	3RTR 121 - DA1:	\$3,276,728	\$0	\$4,523,925	5 \$0 	\$1,130,981 — — — —	\$0	\$5,654,90

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY	04/2015		04/2020		2017	С	2M:	\$0	\$2,313,600	\$0	\$578,400	\$0	\$0	\$2,892,000
FY 2017 CC	OMMENTS:																		
	0918-45-121	TXDOT-DALLAS	DALLAS			04/2015		04/2020		2017	С	7:	\$0	\$4,600,000	\$0	\$1,150,000	\$0	\$0	\$5,750,000
FY 2017 CO	OMMENTS:													-					
	0918-45-121	TXDOT-DALLAS	DALLAS			04/2015		04/2020		2023	С	3RTR 121 - DA1:	\$0	\$0	\$40,800,000	\$0	\$0	\$0	\$40,800,000
FY 2023 CC	OMMENTS:																		
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$6,913,600	\$40,800,000	\$1,728,400	\$0	\$0	\$49,442,000
20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY	01/2020		01/2024		2020	С	2M:	\$0	\$2,313,600	\$0	\$578,400	\$0	\$0	\$2,892,000
FY 2020 CC	OMMENTS:																		
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2020	С	7:	\$0	\$4,600,000	\$0	\$1,150,000	\$0	\$0	\$5,750,000
FY 2020 CC	OMMENTS:																		
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2023	С	3RTR 121 - DA2:	\$0	\$0	\$40,800,000	\$0	\$0	\$0	\$40,800,000
FY 2023 CO				ED THROUGH TIP 11538/CSJ 0918-45-862; R D RTR 121 - DA2 ACCOUNT	TR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE				- — — -										
									2015-201	.8 PROPC	OSED TO	OTAL BY TIP CODE	\$0	\$6,913,600	\$40,800,000	\$1,728,400	\$0	\$0	\$49,442,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20190	0918-45-669	TXDOT-DALLAS	DALLAS	SYLVAN AVENUE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	11/2008	11/2008	06/2011	06/2011	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,696,444	\$5,696,444
FY 2011 C	OMMENTS: LO	CAL CONTRIBUTION	BY CITY OF DALLA	S					. – – –										
	0918-45-669	TXDOT-DALLAS	DALLAS			11/2008	11/2008	06/2011	06/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,126	\$1,102,12
FY 2011 C	OMMENTS: LO	CAL CONTRIBUTION	BY CITY OF DALLA	S															
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	С	3RTR 121 - DA1:	\$9,203,000	\$0	\$9,203,000	\$0	\$2,300,750	\$0	\$11,503,75
FY 2011 C	OMMENTS:																		
	0918-45-669	TXDOT-DALLAS	DALLAS			-	07/2011	08/2014		2011	С	6:	\$16,000,000	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2011 C	OMMENTS:																		
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	С	7:	\$13,355,632	\$13,355,632	\$0	\$0	\$3,338,908	\$0	\$16,694,54
FY 2011 CO	OMMENTS:																		
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$38,558,632	\$29,355,632	\$9,203,000	\$2,000,000	\$7,639,658	\$6,798,570	\$54,996,86
20190	0918-45-669	TXDOT-DALLAS	DALLAS	SYLVAN AVENUE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	11/2008	11/2008	06/2011	06/2011	2011	E	3LC:	\$5,696,444	\$0	\$0	\$0	\$0	\$5,696,444	\$5,696,444
FY 2011 C	DMMENTS: PE	COMPLETE; LOCAL C	CONTRIBUTION BY	CITY OF DALLAS								. – – – –							
	0918-45-669	TXDOT-DALLAS	DALLAS			11/2008	11/2008	06/2011	06/2011	2011	R	3LC:	\$1,102,126	\$0	\$0	\$0	\$0	\$1,102,126	\$1,102,126
FY 2011 C	OMMENTS: RO	W COMPLETE; LOCA	L CONTRIBUTION	BY CITY OF DALLAS								. – – – –							
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	С	3RTR 121 - DA1:	\$9,203,000	\$0	\$9,203,000	\$0	\$2,300,750	\$0	\$11,503,75
FY 2011 C	OMMENTS:											. – – – –							
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	С	6:	\$16,000,000	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
	OMMENTS: FEE	DERAL BRIDGE FUND	S ARE FIXED																
FY 2011 C						07/2011	07/2011	08/2014		2011	С	7:	\$13,355,632	\$13,355,632	\$0	\$0	\$3,338,908	\$0	\$16,694,540
FY 2011 C	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07,2011	,									, . , ,	•	, ,,,,
	0918-45-669	TXDOT-DALLAS	DALLAS																

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2013 CC	OMMENTS:																		
	1068-04-147	TXDOT-DALLAS	DALLAS			-	-	-	09/2013	2013	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2013 CC	OMMENTS:								. — — -								-		
	1068-04-147	TXDOT-DALLAS	DALLAS			-	-	08/2016		2013	С	3RTR 161 - DA1:	\$2,964,219	\$0	\$24,840,893	\$0	\$0	\$0	\$24,840,893
FY 2013 CC	OMMENTS:								. — — -								-		
	1068-04-147	TXDOT-DALLAS	DALLAS			-	-	08/2016		2013	С	3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	\$1,830,272
FY 2013 CC	OMMENTS:								. — —			. – – – –							
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	С	5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867
FY 2013 CC	OMMENTS:																- — — — —		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	С	7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219
FY 2013 CC	OMMENTS:																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	С	11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000
FY 2013 CC	OMMENTS:								· — — -										
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	С	12S:	\$24,194,263	\$24,194,263	\$0	\$2,688,251	\$0	\$0	\$26,882,514
FY 2013 CC	OMMENTS:								. — — - :			. – – – –							
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$34,569,568	\$32,405,349	\$24,840,893	\$7,928,523	\$0	\$0	\$65,174,765

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013 E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2013 CC	MMENTS: PE	COMPLETE; ASSOCIA	TED WITH TIP	53127														
	1068-04-147	TXDOT-DALLAS	DALLAS			09/2004	09/2004	09/2013	09/2013	2013 R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127														. – – – – -	
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	3RTR 161 - DA1:	\$0	\$0	\$24,840,893	\$0	\$0	\$0	\$24,840,893
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127															
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	\$1,830,272
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127															
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127															
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127															
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP !	53127															
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013 C	12S:	\$24,194,263	\$24,194,263	\$0	\$2,688,251	\$0	\$0	\$26,882,514
FY 2013 CC	OMMENTS: ASS	SOCIATED WITH TIP S	53127															
									2015-201	8 PROPOSE	D TOTAL BY TIP CODE	\$31,605,349	\$32,405,349	\$24,840,893	\$7,928,523	\$0	\$0	\$65,174,765

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20209	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST, 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2009 C	OMMENTS:																		
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	Е	3RTR 121 - DA1:	\$202,088	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2014 C	OMMENTS:																	. – – – –	
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	R	3P12 V2:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 2014 C	OMMENTS:																. – – – –	. – – – –	
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	С	2M:	\$0	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
FY 2014 C	OMMENTS:																		
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025	09/2013	08/2014		2014	С	3RTR 121 - DA2:	\$0	\$0	\$7,060,000	\$0	\$0	\$0	\$7,060,000
FY 2014 C	OMMENTS:																		
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2013	09/2013	08/2014		2014	С	7:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2014 C	OMMENTS:								. – – –								. — — — —		
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025	09/2013	08/2014		2014	С	12:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2014 C	OMMENTS:																		
									2013-201	L6 APPRO	OVED TO	TAL BY TIP CODE	\$452,088	\$47,203,200	\$8,060,000	\$30,050,800	\$0	\$0	\$85,314,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20209	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	09/2012	09/2013	08/2013	08/2013	2009	E	SBPE:	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2009 CO	MMENTS:											. – – – –					. – – –		
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	E	3RTR 121 - DA1:	\$202,088	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2014 CO	MMENTS:											. – – – –							
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	R	3P12 V2:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 2014 CO	MMENTS:																		
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2013	09/2013	08/2014		2014	С	2M:	\$0	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
FY 2014 CO	MMENTS:											. – – – –							
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	С	3RTR 121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 CO	MMENTS: REV	ISE FUNDING; DECR	EASE DUE TO I	FUNDING TRANSFER WITH TIP 11981 (PREVIO	USLY SWAPPED WITH LOOP 9)							. – – – –					. – – – –		
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	С	7:	\$0	\$21,648,000	\$0	\$5,412,000	\$0	\$0	\$27,060,000
FY 2014 CO	MMENTS: REV	ISE FUNDING; INCRI	ASE OFFSET B	SY FUNDING TRANSFER WITH TIP 11981 (PREV	IOUSLY SWAPPED WITH LOOP 9)														
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	С	12:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2014 CO	MMENTS: CAT	12 FUNDS ARE FRO	M IH 30 HOV F	PASS THRU FINANCE REPAYMENT (PREVIOUSL	Y SWAPPED WITH LOOP 9)														
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$452,088	\$52,851,200	\$1,000,000	\$31,462,800	\$0	\$0	\$85,314,000
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	06/2013		08/2013		2013	E	3RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2013 CO	MMENTS:																		
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	06/2013		08/2013		2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 CO	MMENTS: PLA	NNING CSJ 0918-47-	941; CHANGE	FUNDING SOURCE															
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20236 0918	18-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO CANTON ST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION	05/2013 05/2013	08/2014	2013 C	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
FY 2013 COMME	ENTS:														. – – – – -	
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
20236 0918	18-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO CANTON ST	PEDESTRIAN AMENITIES; LANDSCAPING; AND TRAFFIC SIGNALIZATION	04/2014	04/2015	2014 C	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
FY 2014 COMME	ENTS: PLANN	NING CSJ (0918-4	47-920 AND CSJ	0918-SD-000); AGREEMENT EXECUTED												
								2015-2018 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
20239 0918	18-47-026	DALLAS	DALLAS	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013 06/2013	05/2014	2013 E	3RTR 121 - East Sustainable Dev:	\$80,191	\$0	\$80,191	\$0	\$20,048	\$0	\$100,239
FY 2013 COMME	ENTS:											. – – – –			- – – – – -	
0918	18-47-026	DALLAS	DALLAS			08/2013	08/2014	2013 C	3RTR 121 - East Sustainable Dev:	\$1,669,809	\$0	\$1,669,809	\$0	\$417,452	\$0	\$2,087,261
FY 2013 COMME	ENTS:															
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
20239 0918	18-47-026	DALLAS	DALLAS	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013 06/2013	05/2014	2013 E	3RTR 121 - East Sustainable Dev:	\$80,191	\$0	\$80,191	\$0	\$20,048	\$0	\$100,239
FY 2013 COMME	ENTS: AGREE	EMENT EXECUTE	ED; PLANNING C	CSJ 0918-SD-016												
0918	18-47-026	DALLAS	DALLAS			08/2014	07/2015	2014 C	3RTR 121 - East Sustainable Dev:	\$1,669,809	\$0	\$1,669,809	\$0	\$417,452	\$0	\$2,087,261
FY 2014 COMME	ENTS: AGREE	EMENT EXECUTE	ED; PLANNING C	CSJ 0918-SD-016												
								2015-2018 PROPOSED		\$1,750,000		\$1,750,000	\$0	\$437,500	\$0	\$2,187,500

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		tual Est Comp t Date Date	Actual FY P	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0240	0918-47-027	DALLAS	DALLAS	DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	08/2013	08/2016	2013	C 3RTR 121 - East Sustainable Dev:	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,83
/ 2013 CO	MMENTS:							2013-2016 APPROV	ED TOTAL BY TIP CODE	\$1,986,250	Śn	\$1,986,250	\$0	\$496,563	\$0	\$2,482,81
20240	0918-47-027	DALLAS	DALLAS	COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	08/2014	08/2016		C 3RTR 121 - East Sustainable Dev:	\$1,986,250	•	\$1,986,250	\$0	\$496,563	\$0	\$2,482,81
Y 2014 CO	MMENTS: AGRE	EMENT EXECUT	ED													
								2015-2018 PROPOS	ED TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,81
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	08/2013	08/2014	2013	I 3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,77
Y 2013 CO	MMENTS:															
								2013-2016 APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,77
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL IN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	10/2014	09/2015	2013	C 3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,77
Y 2013 CO		NGE PHASE FROM	/ IMPLEMENTA	TION TO CONSTRUCTION; AGREEMENT EXECU	ITED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-							. – – – -			. – – – – .	
	014							2015-2018 PROPOS	ED TOTAL BY TIP CODE	\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,77
20242	0918-47-029	DALLAS	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION; HI LANE DR ON		08/2013 04/	/2012 08/2014	10/2013 2013	I 3RTR 121 - East	\$1,151,063	\$0	\$1,151,063	\$0	\$287,766	\$0	\$1,438,82
				WEST, N. HOUSTON ON EAST AND NORTH AND VICTORY DART STATION AND WICHITA STREET TO SOUTH	COMPENSION				Sustainable Dev:							
Y 2013 CO	MMENTS:			AND VICTORY DART STATION AND	Connection			. – – – – –	Sustainable Dev:			. – – – -			. – – – – -	
Y 2013 CO	MMENTS:			AND VICTORY DART STATION AND	Connection			2013-2016 APPROV	Sustainable Dev:	\$1,151,063	\$ 0	\$1,151,063	 \$0	\$287,766	\$0	\$1,438,82
	MMENTS: 0918-47-029	DALLAS	DALLAS	AND VICTORY DART STATION AND	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	08/2013 04/	/2012 10/2013	2013-2016 APPROV 10/2013 2013	ED TOTAL BY TIP CODE	\$1,151,063 \$1,137,141		\$1,151,063 \$1,137,141	\$0 \$0	\$287,766 \$284,286	\$0 \$0	
	0918-47-029 MMENTS: IMPLI			AND VICTORY DART STATION AND WICHITA STREET TO SOUTH EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION; HI LANE DR ON WEST, N. HOUSTON ON EAST AND NORTH AND VICTORY DART STATION AND WICHITA STREET TO SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	08/2013 04/	/2012 10/2013		ED TOTAL BY TIP CODE I 3RTR 121 - East				<u> </u>			\$1,438,82 \$1,421,42

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start I		Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20245 0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013	08/2014		2013	I	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388
FY 2013 COMMENTS:																	
-							2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388
20245 0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013	08/2014		2014	I	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388
FY 2014 COMMENTS: AGRE	EMENT EXECUTE	D															
							2015-20	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388
20257 0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012 06/20	12/2013	12/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,427	\$20,427
FY 2013 COMMENTS:																	
0918-47-055	DALLAS	DALLAS			02/2014	08/2014		2013	С	3RTR 161 - DA1:	\$0	\$0	\$179,200	\$0	\$24,373	\$0	\$203,573
FY 2013 COMMENTS:													=				
							2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$179,200	\$0	\$24,373	\$20,427	\$224,000
20257 0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012 06/20	12/2013	12/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,427	\$20,427
FY 2013 COMMENTS: PE CO	MPLETE; PLANNI	ING CSJ 0918-4	7-910														
0918-47-055	DALLAS	DALLAS			02/2014	08/2014		2013	С	3RTR 161 - DA1:	\$0	\$0	\$179,200	\$0	\$24,373	\$0	\$203,573
FY 2013 COMMENTS: PLANI	NING CSJ 0918-47	7-910															

								,,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)					2013 E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2013 CC	MMENTS:																	
	1068-04-164	TXDOT-DALLAS	DALLAS							2013 R	3RTR 161 - DA1:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
2013 CC	OMMENTS:																	
	1068-04-154	TXDOT-DALLAS	DALLAS			05/2014				2014 C	3RTR 161 - DA1:	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
/ 2014 CC	MMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$6,100,000	\$200,000	\$0	\$0	\$6,300,00
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)	05/2010		06/2014		2013 E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
/ 2013 CC	MMENTS: PLA	NNING CSJ 1068-0	4-952		, ,													
	1068-04-164	TXDOT-DALLAS	DALLAS			05/2013	05/2013	06/2014		2013 R	3RTR 161 - DA1:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,00
Y 2013 CC	MMENTS: PLA	NNING CSJ 1068-0	4-952															
	1068-04-154	TXDOT-DALLAS	DALLAS			07/2014		07/2016		2015 C	3RTR 161 - DA1:	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,00
Y 2015 CC	MMENTS: PLA	NNING CSJ 1068-0	4-952															
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$6,100,000	\$200,000	\$0	\$0	\$6,300,00
20263	0918-47-939	TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	08/2019		08/2020		2014 I	3RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,00
Y 2014 CC	OMMENTS:																	
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2015 I	3RTR 121 - DA1:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,00
Y 2015 CC	OMMENTS:																	
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2019 I	3RTR 121 - DA1:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,00
Y 2019 CC	OMMENTS:																	
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2020 I	3RTR 121 - DA1:	\$0	\$0	\$7,590,000	\$0	\$0	\$0	\$7,590,00
Y 2020 CC	OMMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$17,590,000	\$0	\$0	\$0	\$17,590,000
		TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		09/2014		2014 I	3RTR 121 - DA1:	\$0	\$0 	\$500,000	\$0 	\$0 	\$0 	\$500,00
/ 2014 CC	OMMENTS:																	
		TXDOT-DALLAS	DALLAS			10/2014		09/2015		2015 I	3RTR 121 - DA1:	\$0	\$0 	\$1,500,000 — — — —	\$0 	\$0 	\$0 	\$1,500,00
2015 CC	OMMENTS:																	
		TXDOT-DALLAS				08/2019		08/2020		2019 I	3RTR 121 - DA1:	\$0 	\$0	\$1,150,000 	\$0 	\$0 	\$0	\$1,150,00
2019 CC	MMENTS: TRA	ANSFER FUNDS IN T	HE AMOUNT O	F (\$6,850,000 REGIONAL) AND CONVERT TO F	TR 121-TC1 FUNDS TO TIP 20294/CSJ 0902-48-903													
		TXDOT-DALLAS	DALLAS			08/2019		08/2020		2020 I	3RTR 121 - DA1:	\$0 	\$0	\$7,590,000 — — — —	\$0 	\$0 	\$0	\$7,590,00
2020 CC	OMMENTS:																	
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2011	04/2017		2013 E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
2013 CC	OMMENTS: PAF	RT OF HORSESHOE C	ORRIDOR													. – – –		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3RTR 121 - DA1:	\$8,059,088	\$0	\$8,059,088	\$0	\$0	\$0	\$8,059,08
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR													. — — —		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3P12 V2:	\$68,948,720	\$68,948,720	\$0	\$17,237,179	\$0	\$0	\$86,185,89
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR												. – – – –	. – – – –		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3P12 V1:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR												. – – – –	. – – –		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3P14:	\$13,300,000	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,00
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR															
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	125:	\$3,560,000	\$3,560,000	\$0	\$890,000	\$0	\$0	\$4,450,0
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR												. – – – –	. – – –		
									2013-2016	APPROVE	D TOTAL BY TIP CODE	\$105,867,808	\$74,508,720	\$8,059,088	\$41,927,179	\$0	\$0	\$124,494,9
0265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2011	04/2017		2013 E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR															
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3RTR 121 - DA1:	\$8,059,088	\$0	\$8,059,088	\$0	\$0	\$0	\$8,059,0
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR													. – – –		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013 (3P12 V2:	\$68,948,720	\$68,948,720	\$0	\$17,237,179	\$0	\$0	\$86,185,
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR												. – – – –	. — — — —		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3P12 V1:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR												. – – – –	. — — — —		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	3P14:	\$13,300,000	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,0
2013 CC	OMMENTS: PAF	RT OF HORSESHOE C	ORRIDOR															
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013 (12S:	\$3,560,000	\$3,560,000	\$0	\$890,000	\$0	\$0	\$4,450,
2013 CC	MMENTS: PAF	RT OF HORSESHOE C	ORRIDOR															

TIP															
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	ENGINEERING FOR BRIDGE RECONSTRUCTION	01/2011 01/2011 06/2017	2035 E	6:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,0
2035 CO	MMENTS:														
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,0
20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	ENGINEERING FOR BRIDGE RECONSTRUCTION	01/2011 01/2011 06/2017	2035 E	SBPE:	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
/ 2035 CO	MMENTS: REVI	SE FUNDING; GROU	JPED PROJECT												
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
51101	0918-45-497	TXDOT-DALLAS	DALLAS	CS ON COCKRELL HILL RD. FROM JEFFERSON BLVD TO SOUTH CITY LIMITS OF COCKRELL HILL	RECONSTRUCT CITY STREET	10/2003 10/2003 10/2004	09/2007 2004 C	6:	\$0	\$80,585	\$0	\$20,146	\$0	\$0	\$100,7
Y 2004 CO	MMENTS:												- — — —		
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$80,585	\$0	\$20,146	\$0	\$0	\$100,7
1101	0918-45-497	DALLAS	DALLAS	CS ON COCKRELL HILL RD. FROM JEFFERSON BLVD TO SOUTH CITY LIMITS	RECONSTRUCT CITY STREET	10/2003 10/2003 10/2004	09/2007 2004 C	10:	\$0	\$0	\$0	\$80,585	\$20,146	\$0	\$100,
				OF COCKRELL HILL											
Y 2004 CO	MMENTS: CON	STRUCTION COMPI	ETED; CHANG	OF COCKRELL HILL E IMPLEMENTING AGENCY FROM TXDOT TO DA	ALLAS; CLARIFY FUNDING SHARES								. – – – –		
7 2004 CO	MMENTS: CON	STRUCTION COMPI	ETED; CHANG		ALLAS; CLARIFY FUNDING SHARES		2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$80,585	\$20,146	\$0	\$100,
		STRUCTION COMPI	LETED; CHANG		ALLAS; CLARIFY FUNDING SHARES RECONSTRUCT CITY STREET	11/2002 11/2002 11/2003	2015-2018 PROPOSED TOTA 11/2003 2003 C	AL BY TIP CODE 6:	\$0	\$0 \$451,200	\$0 \$0	\$80,585 \$112,800	\$20,146 \$0	\$0 \$0	
51103	0918-45-552		ŕ	CS ON FERGUSON FROM OATES TO GUS	•	11/2002 11/2002 11/2003			•		•			•	
51103	0918-45-552		ŕ	CS ON FERGUSON FROM OATES TO GUS	•	11/2002 11/2002 11/2003		6:	•		•	\$112,800 — — — —		•	\$564,0 -
51103 Y 2003 CO	0918-45-552		ŕ	CS ON FERGUSON FROM OATES TO GUS	•	11/2002 11/2002 11/2003 	11/2003 2003 C	6:	\$0	\$451,200	\$0 	\$112,800 	\$0	\$0	\$564,0 - — — \$564,0
51103 Y 2003 CO	0918-45-552 MMENTS: 0918-45-552	TXDOT-DALLAS DALLAS	DALLAS	CS ON FERGUSON FROM OATES TO GUS CS ON FERGUSON FROM OATES TO GUS THOMASSON	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET		11/2003 2003 C	6:	\$0 	\$451,200 	\$0 	\$112,800 	\$0 \$0	\$0 	\$100,7 \$564,0 \$564,0 \$564,0
51103 7 2003 CO	0918-45-552 MMENTS: 0918-45-552	TXDOT-DALLAS DALLAS	DALLAS	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET		11/2003 2003 C	6: 	\$0 	\$451,200 	\$0 \$0 \$0 \$0	\$112,800 	\$0 \$0	\$0 	\$564,0 \$564,0 \$564,0
51103 Y 2003 CO 51103 Y 2003 CO	0918-45-552 MMENTS: 0918-45-552 MMENTS: CON	TXDOT-DALLAS DALLAS	DALLAS DALLAS LETED; CHANG	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET		11/2003 2003 C 2013-2016 APPROVED TOTA 11/2003 2003 C 2015-2018 PROPOSED TOTA	6: 	\$0 	\$451,200 \$451,200 \$0 	\$0 \$0 \$0 \$0	\$112,800 \$112,800 \$451,200 	\$0 \$0 \$112,800	\$0 	\$564,0 \$564,0 \$564,0
51103 7 2003 COO 51103 7 2003 COO	0918-45-552 WMENTS: 0918-45-552 WMENTS: CON 0918-45-553	TXDOT-DALLAS DALLAS STRUCTION COMPI	DALLAS DALLAS LETED; CHANG	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON E IMPLEMENTING AGENCY FROM TXDOT TO DA CS ON MOCKINGBIRD (W) FROM HARRY	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET ALLAS; CLARIFY FUNDING SHARES	11/2002 11/2002 11/2003 	11/2003 2003 C 2013-2016 APPROVED TOTA 11/2003 2003 C 2015-2018 PROPOSED TOTA	6: AL BY TIP CODE 10: AL BY TIP CODE	\$0 	\$451,200 	\$0 \$0 \$0 \$0	\$112,800 \$112,800 \$451,200 \$451,200	\$0 \$0 \$112,800 \$112,800	\$0 \$0 \$0 \$0 \$0	\$564,0 \$564,0
1103 7 2003 COM 1103 7 2003 COM 1104	0918-45-552 WMENTS: 0918-45-552 WMENTS: CON 0918-45-553	TXDOT-DALLAS DALLAS STRUCTION COMPI	DALLAS DALLAS LETED; CHANG	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON E IMPLEMENTING AGENCY FROM TXDOT TO DA CS ON MOCKINGBIRD (W) FROM HARRY	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET ALLAS; CLARIFY FUNDING SHARES	11/2002 11/2002 11/2003 	11/2003 2003 C 2013-2016 APPROVED TOTA 11/2003 2003 C 2015-2018 PROPOSED TOTA	6: AL BY TIP CODE 10: AL BY TIP CODE 6:	\$0 	\$451,200 	\$0 \$0 \$0 \$0	\$112,800 \$112,800 \$451,200 \$451,200 \$56,350 	\$0 \$0 \$112,800 \$112,800	\$0 \$0 \$0 \$0 \$0	\$564,0 \$564,0 \$564,0 \$564,0 \$281,7
51103 7 2003 CO 51103 7 2003 CO 51104 7 2003 CO	0918-45-552 WMENTS: 0918-45-552 WMENTS: CON 0918-45-553	TXDOT-DALLAS DALLAS STRUCTION COMPI	DALLAS DALLAS LETED; CHANG	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON E IMPLEMENTING AGENCY FROM TXDOT TO DA CS ON MOCKINGBIRD (W) FROM HARRY	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET ALLAS; CLARIFY FUNDING SHARES	11/2002 11/2002 11/2003 	11/2003 2003 C 2013-2016 APPROVED TOTA 11/2003 2003 C 2015-2018 PROPOSED TOTA 03/2011 2003 C 2013-2016 APPROVED TOTA	6: AL BY TIP CODE 10: AL BY TIP CODE 6:	\$0 \$0 \$0 \$0 	\$451,200 \$451,200 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$112,800 \$112,800 \$451,200 	\$0 \$0 \$112,800 \$112,800 \$0	\$0 \$0 \$0 \$0 	\$564, \$564, \$564, \$564, \$281,
51103 Y 2003 COO 51103 Y 2003 COO 51104	0918-45-552 MMENTS: 0918-45-552 MMENTS: CON 0918-45-553 MMENTS:	DALLAS STRUCTION COMPI TXDOT-DALLAS DALLAS	DALLAS DALLAS DALLAS DALLAS	CS ON FERGUSON FROM OATES TO GUS THOMASSON CS ON FERGUSON FROM OATES TO GUS THOMASSON E IMPLEMENTING AGENCY FROM TXDOT TO DA CS ON MOCKINGBIRD (W) FROM HARRY HINES TO ELMBROOK	RECONSTRUCT CITY STREET RECONSTRUCT CITY STREET ALLAS; CLARIFY FUNDING SHARES RECONSTRUCT CITY STREET	11/2002 11/2002 11/2003 	11/2003 2003 C 2013-2016 APPROVED TOTA 11/2003 2003 C 2015-2018 PROPOSED TOTA 03/2011 2003 C 2013-2016 APPROVED TOTA	6: AL BY TIP CODE 10: AL BY TIP CODE 6: AL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451,200 \$451,200 \$0 \$0 \$225,400 \$225,400	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$112,800 \$112,800 \$451,200 \$451,200 \$56,350 \$56,350	\$0 \$0 \$112,800 \$112,800 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$564,0 \$564,0 \$564,0 \$564,0

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1105	0918-45-554	TXDOT-DALLAS	DALLAS	ON KIEST BLVD. FROM ALABAMA TO MARSALIS	RECONSTRUCT CITY STREET	11/2002 11/2002	11/2003	03/2011	2003	С	6:	\$0	\$86,240	\$0	\$21,560	\$0	\$0	\$107,8
/ 2003 CO	MMENTS:																	
								2013-2016	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$86,240	\$0	\$21,560	\$0	\$0	\$107,80
51105	0918-45-554	DALLAS	DALLAS	ON KIEST BLVD. FROM ALABAMA TO MARSALIS	RECONSTRUCT CITY STREET	11/2002 11/2002	11/2003	11/2003	2003	С	10:	\$0	\$0	\$0	\$86,240	\$21,560	\$0	\$107,8
Y 2003 CO	MMENTS: CO	NSTRUCTION COMP	LETED; CHANG	E IMPLEMENTING AGENCY FROM TXDOT TO	DALLAS; CLARIFY FUNDING SHARES													
								2015-2018	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$86,240	\$21,560	\$0	\$107,80
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035	08/2036		2035	E	SBPE:	\$0	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,05
Y 2035 CO	MMENTS:																	
	0353-04-069	TXDOT-DALLAS	DALLAS			08/2035	08/2036		2035	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2035 CO	MMENTS:																	
								2013-2016	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,05
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035	08/2036		2035	E	SBPE:	\$0	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,0
Y 2035 CO	MMENTS: REI	MOVE ROW PHASE																
								2015-2018	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,05
51242	0353-05-084	TXDOT-DALLAS	DALLAS	LP 12 FROM LAWTHER TO EAST OF GOFORTH DR	RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK ROADWAY	08/2008 08/2008	05/2012		2008	С	2M:	\$0	\$22,679,402	\$0	\$5,669,850	\$0	\$0	\$28,349,25
Y 2008 CO	MMENTS:																	
								2013-2016	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$22,679,402	\$0	\$5,669,850	\$0	\$0	\$28,349,25
51242	0353-05-084	TXDOT-DALLAS	DALLAS	LP 12 FROM LAWTHER TO EAST OF GOFORTH DR	RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK ROADWAY	08/2008 08/2008	06/2014		2008	С	2M:	\$0	\$23,980,116	\$0	\$5,995,029	\$0	\$0	\$29,975,1
Y 2008 CO	MMENTS: INC	REASE CAT 2 FUND	NG															
	0353-05-084	TXDOT-DALLAS	DALLAS			08/2008 08/2008	06/2014		2008	C 1	10_GRNRIBBON:	\$0	\$335,501	\$0	\$83,875	\$0	\$0	\$419,37
Y 2008 CO	MMENTS: AD	O GREEN RIBBON FU	JNDS															
								2015-2018	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$24,315,617	\$0	\$6,078,904	\$0	\$0	\$30,394,52
51276	0918-45-991	TXDOT-DALLAS	DALLAS	LUNA ROAD FROM NW HWY TO ROYAL LANE	RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES	08/2035	08/2036		2010	E	SBPE:	\$0	\$0	\$0	\$1,156,383	\$0	\$0	\$1,156,38
Y 2010 CO	MMENTS:																	
								2013-2016	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$1,156,383	\$0	\$0	\$1,156,38
51276	0918-45-991	TXDOT-DALLAS	DALLAS	LUNA ROAD FROM NW HWY TO ROYAL LANE	RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES				2010	Е	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Y 2010 CO	MMENTS: CAI	NCEL PROJECT PER 1	XDOT															
								2015-2018	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	ş

TID																			
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52154 09	918-45-526	DALLAS	DALLAS	KATY TRAIL FROM LYTE ST TO AIRLINE DR	KATY TRAIL EXTENSION - PHASE 2 - CONSTRUCT 12' WIDE NORTHERN & 16' WIDE SOUTHERN EXTENSIONS OF EXISTING TRAIL & 6' WIDE PARALLEL PEDESTRIAN TRAIL	01/2004	01/2004	01/2005		2004	С	9TE:	\$0	\$748,668	\$0	\$0	\$187,167	\$0	\$935,83
Y 2004 COMN	MENTS:										- — -								
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$748,668	\$0	\$0	\$187,167	\$0	\$935,83
52154 09	918-45-526	DALLAS	DALLAS	KATY TRAIL FROM LYTE ST TO AIRLINE DR	KATY TRAIL EXTENSION - PHASE 2 - CONSTRUCT 12' WIDE NORTHERN & 16' WIDE SOUTHERN EXTENSIONS OF EXISTING TRAIL & 6' WIDE PARALLEL PEDESTRIAN TRAIL	01/2004	01/2004	01/2005	01/2005	2004	С	9TE:	\$0	\$748,668	\$0	\$0	\$187,167	\$0	\$935,83
Y 2004 COMN	MENTS: CONS	STRUCTION COMP	LETED																
									2015-2018	8 PROPO	SED TOTA	AL BY TIP CODE	\$0	\$748,668	\$0	\$0	\$187,167	\$0	\$935,83
52201 01	196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	02/2020		02/2021		2035	E	SBPE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
FY 2035 COMN	MENTS:																		
01	196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2035	R	S102:	\$0	\$360,000	\$0	\$90,000	\$0	\$0	\$450,000
FY 2035 COMN	MENTS:																		
									2013-2016	6 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$674,772	\$0	\$168,693	\$0	\$0	\$843,465
52201 01	196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	02/2020		02/2021		2035	E	SBPE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,46
FY 2035 COMN	MENTS:																		
01	196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2035	R	S102:	\$0	\$360,000	\$0	\$90,000	\$0	\$0	\$450,000
FY 2035 COMN	MENTS:							-			- — — :								
									2015-2018	8 PROPO	SED TOTA	AL BY TIP CODE	\$0	\$674,772	\$0	\$168,693	\$0	\$0	\$843,465
52365 09	918-45-354	DALLAS	DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK TO N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	05/2010	05/2010	10/2011		2011	С	Cat 3 - ARRA:	\$4,075,114	\$4,075,114	\$0	\$0	\$1,018,779	\$0	\$5,093,893
Y 2011 COMN	MENTS:																		
09	918-45-354	DALLAS	DALLAS			05/2010	05/2010	10/2011		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,235,405	\$2,235,405
FY 2011 COMN	MENTS:										:								
									2013-2016	6 APPRO	VED TOTA	AL BY TIP CODE	\$4,075,114	\$4,075,114	\$0	\$0	\$1,018,779	\$2,235,405	\$7,329,298
52365 09	918-45-354	DALLAS	DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK TO N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	05/2010	05/2010	10/2011	10/2012	2011	С	Cat 3 - ARRA:	\$4,075,114	\$4,075,114	\$0	\$0	\$1,018,779	\$0	\$5,093,893
	MENTS: CONS	STRUCTION COMP	LETED																
Y 2011 COMN													4.0	ćo	ćo	ćo	40	ć2 225 405	62 225 401
	918-45-354	DALLAS	DALLAS			05/2010	05/2010	10/2011	10/2012	2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,235,405	\$2,235,405
09		DALLAS STRUCTION COMP				05/2010	05/2010	10/2011	10/2012	2011	C	3LC:						\$2,235,405	\$2,235,405

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011 (03/2011	03/2012		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$490,200	\$490,200
FY 2009 CO	OMMENTS:																		
	0918-45-639	DALLAS	DALLAS			03/2011	03/2011	06/2014		2009	С	9TE:	\$0	\$3,464,640	\$0	\$0	\$866,160	\$0	\$4,330,800
FY 2009 CO	OMMENTS:																		
									2013-201	6 APPR	OVED TO	TAL BY TIP CODE	\$0	\$3,464,640	\$0	\$0	\$866,160	\$490,200	\$4,821,000
52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011 (08/2011	12/2013		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$490,200	\$490,200
FY 2009 CO	OMMENTS: DALL	AS IS THE SOURC	E OF THE LOCA	L CONTRIBUTION; DELAYED DUE TO CONTRACT	ISSUES											. – – –			
	0918-45-639	DALLAS	DALLAS			03/2011	08/2011	06/2014		2009	С	9TE:	\$0	\$3,464,640	\$0	\$0	\$866,160	\$0	\$4,330,800
FY 2009 CO	DELA	YED DUE TO CON	TRACT ISSUES																
									2015-201	.8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$3,464,640	\$0	\$0	\$866,160	\$490,200	\$4,821,000
52469	2374-01-156	TXDOT-DALLAS	DALLAS	IH 635 FROM MIDWAY TO DALLAS NORTH TOLLWAY	WESTBOUND RAMP AND AUXILIARY LANE IMPROVEMENTS	08/2005	08/2005	08/2006	08/2006	2005	С	10:	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
FY 2005 CO	OMMENTS:																		
									2013-201	6 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
52469	2374-01-156	NTTA	DALLAS	IH 635 FROM MIDWAY TO DALLAS NORTH TOLLWAY	WESTBOUND RAMP AND AUXILIARY LANE IMPROVEMENTS	08/2005	08/2005	08/2006	08/2006	2005	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
FY 2005 CO	OMMENTS: CHAI	NGED IMPLEMEN	TING AGENCY F	FROM TXDOT TO NTTA															
									2015-201	8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000

								, -1											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2012	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
2012 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2012	E	3P14:	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,0
2012 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C 3	3RTR 161 - DA1:	\$0	\$0	\$13,390,912	\$0	\$0	\$0	\$13,390,9
2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3P12 V2:	\$44,952,181	\$44,952,181	\$0	\$11,238,046	\$0	\$0	\$56,190,2
2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,0
2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	10:	\$74,768,485	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,
2013 CC	OMMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$134,720,666	\$129,720,666	\$13,390,912	\$35,323,422	\$0	\$8,400,000	\$186,835,
52564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2012	E	3P14:	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,0
Y 2012 CO	OMMENTS:								. — — -										
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2013	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
7 2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
7 2013 CC	OMMENTS:																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C 3	3RTR 121 - DA1:	\$0	\$0	\$13,390,912	\$0	\$0	\$0	\$13,390,9
/ 2013 CC	OMMENTS:								. — — –										
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3P12 V2:	\$44,952,181	\$44,952,181	\$0	\$11,238,046	\$0	\$0	\$56,190,2
/ 2013 CC	OMMENTS:								. – – –										
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,0
	MMENTS: 100	CAL CONTRIBUTION	PAID BY CITY C	OF DALLAS															
2013 CC	NUMBER 13. LOC																		
7 2013 CO		TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	10:	\$74,768,485	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,8
	1068-04-116			P 51415/CSJ 106-804-141		03/2013	03/2013	04/2017		2013	C 	10:	\$74,768,485 — — — — -	\$74,768,485 	\$0 -	\$16,585,376 — — — — -	\$0 	\$0 	\$91,353,8 — — — — —

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM LP 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	С	10:	\$0	\$0	\$0	\$0	\$220,503,225	\$0	\$220,503,225
FY 2009 COM	MMENTS:								. — — -										
									2013-201	6 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$220,503,225	\$0	\$220,503,225
52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM LP 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,795,000,000	\$1,795,000,000
FY 2009 CON	MENTS: REV	ISE FUNDING; CATE	GORY 3 = \$800	OM TIFIA LOAN & \$987M TOLLBONDS, LOCA	L CONTRIBUTION PAID BY CDA PARTNER														
	0196-03-137	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	С	10:	\$0	\$3,605,310	\$0	\$901,327	\$0	\$0	\$4,506,637
FY 2009 CON	MMENTS: REV	/ISE FUNDING; CATE	GORY 10 EARN	MARK - \$4,506,637 - 80/20;															
_									2015-201	8 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$3,605,310	\$0	\$901,327	\$0	\$1,795,000,000	\$1,799,506,637
53018	0353-05-082	TXDOT-DALLAS	DALLAS	LP 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	08/2015		08/2016		2011	С	5:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2011 CON	MMENTS:																		
									2013-201	6 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
53018	0353-05-082	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	09/2015		09/2016		2015	С	5:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2015 COM	MMENTS: CLA	RIFY LOOP 12 AS SL	. 12																
									2015-201	8 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
53019	0353-05-088	TXDOT-DALLAS	DALLAS	LP 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015		08/2016		2011	С	5:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2011 COM	MENTS:																		
									2013-201	6 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
53019	0353-05-088	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015		09/2016		2014	С	5:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2014 CON	MMENTS: CLA	RIFY LOOP 12 AS SL	. 12																
-									2045 204	0.000		TAL BY TIP CODE	4.0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000

Code																
Couc	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual FY Comp Date	Phase Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
3048	0581-02-128	TXDOT-DALLAS	DALLAS	LP 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009 08/20	009 08/2018	2015	E SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
2015 CO	OMMENTS:															
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011 09/20	08/2018	2015	R S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
7 2015 CO	OMMENTS:															
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014	08/2018	2015	C 12:	\$0	\$11,449,024	\$0	\$2,862,256	\$0	\$0	\$14,311,
/ 2015 CO	MMENTS:															
								2013-2016 APPRO	VED TOTAL BY TIP (CODE \$0	\$12,249,024	\$0	\$4,062,256	\$0	\$0	\$16,311,
3048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009 08/20	009 08/2018	2015	E SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
2015 CO	OMMENTS: CLAF	RIFY LOOP 12 AS SL	12													
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011 09/20	08/2018	2015	R S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
2015 CO	OMMENTS:														. – – – –	
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014	08/2018	2015	C 12:	\$0	\$11,449,035	\$0	\$2,862,256	\$0	\$0	\$14,311
/ 2015 CO	MMENTS:															
								2015-2018 PROPO	SED TOTAL BY TIP (CODE \$0	\$12,249,035	\$0	\$4,062,256	\$0	\$0	\$16,311,
3066	0010 47 053				EVENICIONI OF THE MCKINNEY AVENUE TROUTEVILINE	00/2042 00/20	00/2011	2012	I 3RTR 161 - I	DA2: \$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000
	0918-47-053	DART	DALLAS	MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MICKINNEY AVENUE TROLLEY LINE	08/2013 08/20	013 09/2014	2013		γ.	ΨU	\$3,000,000	Ģ0	\$ 0	,	
	OMMENTS:	DART	DALLAS	FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON	EXTENSION OF THE MICKINNEY AVENUE TROLLEY LINE		<u> </u>									
/ 2013 CO		DART DART	DALLAS DALLAS	FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON	EXTENSION OF THE MICKINNEY AVENUE TROLLEY LINE	08/2013 08/20		2013	- — — — — — I FTA Gran			\$3,000,000	\$0	\$0 		 \$4,900,
/ 2013 CO	OMMENTS:			FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON	EXTENSION OF THE MICKINNEY AVENUE TROLLEY LINE				I FTA Gran							 \$4,900,
[,] 2013 CO	OMMENTS: 0918-47-053			FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON	EXTENSION OF THE MICKINNEY AVENUE TROLLEY LINE			2013	I FTA Gran	t: \$0		\$0 - — — —			\$0	
/ 2013 CO / 2013 CO	OMMENTS: 0918-47-053			FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013 08/20		2013 		t: \$0 	\$4,900,000 	\$0 - — — —	\$0 =	\$0 	\$0 \$0	\$4,900, ———— \$9,900, \$5,000,
/ 2013 CO / 2013 CO	0918-47-053 0918-47-053	DART	DALLAS	FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON		08/2013 08/20		2013 	VED TOTAL BY TIP (t: \$0 	\$4,900,000 	\$0		\$0 	\$0 \$0	\$9,900,
7 2013 CO 7 2013 CO 7 2013 CO 7 2013 CO	0918-47-053 0918-47-053	DART	DALLAS	FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET		08/2013 08/20	09/2014	2013 2013-2016 APPRO 2013	C 3RTR 161 - I	t: \$0 	\$4,900,000 \$4,900,000 \$0	\$0 \$5,000,000 \$5,000,000	\$0 	\$0 	\$0 \$0 \$0	\$9,900, \$5,000,
/ 2013 CO / 2013 CO / 3066	0918-47-053 0918-47-053 0918-47-053 0918-47-053	DART DART NGE PHASE TO CON	DALLAS DALLAS STRUCTION; I	FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013 08/20 	09/2014	2013 2013-2016 APPRO 2013	C 3RTR 161 - I	t: \$0 	\$4,900,000 \$4,900,000 \$0	\$0 \$5,000,000 \$5,000,000	\$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$9,900,

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	08/2035		08/2036		2035	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
	0442-02-088	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
									2013-201	6 APPR	OVED TOT	AL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET)	RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS: REV	ISE PROJECT LIMITS	AND SCOPE																
	0442-02-088	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS: REV	ISE PROJECT LIMITS	AND SCOPE																
									2015-201	B PROP	OSED TOT	AL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actor Date Start		Comp Actual ate Comp Da	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013 03/2	2013 04/	2017	2013	E	3P12 V2:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	E	3P12 V1:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	R	3P12 V2:	\$0	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$6,500,000
FY 2013 CO	OMMENTS:																. — — — — -	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	С	3P12 V2:	\$0	\$56,428,000	\$0	\$14,107,000	\$0	\$0	\$70,535,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	CE	3P12 V2:	\$0	\$1,080,000	\$0	\$270,000	\$0	\$0	\$1,350,000
FY 2013 CO	OMMENTS:																	
								2013-2	016 APPROV	ED TOTAL	L BY TIP CODE	\$10,000,000	\$64,708,000	\$0	\$26,177,000	\$0	\$0	\$90,885,000
54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013 03/2	2013 04/	2017	2013	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	Е	3P12 V1:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2013 CO	OMMENTS:															. – – –		
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	R	3P12 V2:	\$5,200,000	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$6,500,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	С	3P12 V2:	\$56,428,000	\$56,428,000	\$0	\$14,107,000	\$0	\$0	\$70,535,000
FY 2013 CO	OMMENTS:																	
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013 03/2	2013 04/	2017	2013	CE	3P12 V2:	\$1,080,000	\$1,080,000	\$0	\$270,000	\$0	\$0	\$1,350,000
FY 2013 CO	OMMENTS:																	
											L BY TIP CODE							

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54041 2	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	12/2014	12/2015	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2013 COM	MENTS:																
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2013	R	S102:	\$0	\$0	\$0	\$218,763	\$0	\$0	\$218,763
FY 2013 COM	MENTS:																
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
FY 2014 COM	MENTS:																
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2014	C	7:	\$0	\$3,410,000	\$0	\$852,500	\$0	\$0	\$4,262,500
FY 2014 COM	MENTS:																
								2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$3,410,000	\$0	\$1,071,263	\$0	\$920,000	\$5,401,263
54041 2	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	01/2009 01/3	2009 12/2014	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2015 COM	MENTS: LOCA	AL CONTRIBUTION I	PAID BY BALC	H SPRINGS (FOR PE)							. – – – –						
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2015	R	S102:	\$0	\$0	\$0	\$218,763	\$0	\$0	\$218,763
FY 2015 COM	IMENTS:										. – – – –						
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
FY 2015 COM	IMENTS: LOCA	AL CONTRIBUTION I	PAID BY DALL	AS CO (FOR CONSTRUCTION)							. – – – –						
2	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	12/2015	2015	С	7:	\$0	\$3,410,000	\$0	\$852,500	\$0	\$0	\$4,262,500
FY 2015 COM	MENTS: WAS	S ONCE TIP 52550/C	SJ 0095-13-02	26													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54066	0094-07-020	TXDOT-DALLAS	DALLAS		RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)	08/2014	08/2009	08/2018		2014	Е	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2014 CON	MENTS:																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	09/2011	08/2018		2014	R	3P14:	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
FY 2014 CON	MENTS:														. — — — —				
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	09/2011	08/2018		2014	R	S102:	\$0	\$11,968,000	\$0	\$2,992,000	\$0	\$0	\$14,960,000
FY 2014 CON	MENTS:																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	С	2M:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2014 CON	MENTS:									=					. – – –				
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	С	3RTR 121 - DA2:	\$0	\$0	\$5,120,000	\$0	\$0	\$0	\$5,120,000
FY 2014 CON	MENTS:																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	С	12:	\$0	\$16,048,380	\$0	\$4,012,095	\$0	\$0	\$20,060,475
FY 2014 CON	MENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$43,168,380	\$5,120,000	\$16,912,095	\$0	\$0	\$65,200,475
54066	0094-07-020	TXDOT-DALLAS	DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL TRANSITION	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)	08/2009	08/2009	08/2018		2014	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2014 CON	MENTS: CLA	RIFY LIMITS													. – – –				
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2014	R	3P14:	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
FY 2014 CON	MENTS: CLA	RIFY LIMITS																	
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011		08/2018		2014	R	S102:	\$0	\$11,968,000	\$0	\$2,992,000	\$0	\$0	\$14,960,000
FY 2014 CON	MENTS: CLA	RIFY LIMITS																	
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	С	2M:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2015 CON	MENTS: CLA	RIFY LIMITS										. – – – –							
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	С	3RTR 121 - DA2:	\$0	\$0	\$5,120,000	\$0	\$0	\$0	\$5,120,000
FY 2015 CON	MENTS: CLA	RIFY LIMITS																	
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	С	12:	\$0	\$16,048,380	\$0	\$4,012,095	\$0	\$0	\$20,060,475
FY 2015 CON	MENTS: CLA	RIFY LIMITS																	
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$43,168,380	\$5,120,000	\$16,912,095	\$0	\$0	\$65,200,475

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54085	0261-03-030	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER			2035 E	SBPE:		\$0	\$0	\$0	\$0	\$0	\$0
FY 2035 COM	MMENTS:									. – – – –						
	0261-03-030	TXDOT-DALLAS	DALLAS					2035 R	S102:		\$0	\$0	\$0	\$0	\$0	\$0
FY 2035 COM	MMENTS:							. – – – – – –								
								2013-2016 APPROVED	TOTAL BY TIP CODE		\$0	\$0	\$0	\$0	\$0	\$0
54085	0261-03-030	TXDOT-DALLAS	DALLAS	US 67 FROM SOUTH OF IH 20 TO IH 35E	RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	08/2035	08/2036	2035 E	SBPE:		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2035 COM	MMENTS: ADD	PROJECT TO TIP/S	TIP; RELATED	TO TIP 54008/CSJ 0442-02-088												
	0261-03-030	TXDOT-DALLAS	DALLAS			08/2035	08/2036	2035 R	S102:		\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2035 COM	MMENTS: ADD	PROJECT TO TIP/S	TIP; RELATED	TO TIP 54008/CSJ 0442-02-088				. – – – – –		. – – – -						
								2015-2018 PROPOSED	TOTAL BY TIP CODE		\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	04/2014 12/20	13 04/2015	2014 E	9TE:	\$0	\$39,997	\$0	\$0	\$9,999	\$0	\$49,996
FY 2014 COM	MMENTS:							. – – – – –								
	0918-45-898	DALLAS	DALLAS			04/2014	04/2015	2014 C	9TE:	\$0	\$669,776	\$0	\$0	\$167,444	\$0	\$837,220
FY 2014 COM	MMENTS:							. – – – – –								
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$0	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	10/2013 12/20	13 04/2014	2014 E	9TE:	\$19,600	\$19,600	\$0	\$0	\$4,900	\$0	\$24,500
FY 2014 COM	MMENTS: ONL	Y \$19,600 WAS OF	SLIGATED FOR I	PE PHASE; MOVE PE BALANCE TO CONSTRUCT	ION											
	0918-45-898	DALLAS	DALLAS			05/2014	04/2015	2015 C	9TE:	\$0	\$690,173	\$0	\$0	\$172,543	\$0	\$862,716
FY 2015 CO	MMENTS:															
								2015-2018 PROPOSED	TOTAL BY TID CODE	\$19,600	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2035		08/2036		2013	Е	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Y 2013 C	OMMENTS:																		
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2013	R	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
2013 C	OMMENTS:																		
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2013	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
2013 C	OMMENTS:								. — — — -										
									2013-2016	S APPRO	VED TO	TAL BY TIP CODE	\$0	\$1,080,000	\$0	\$2,120,000	\$0	\$0	\$3,200,000
4111	2374-01-171	DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2015		08/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
2015 C		ANGE IMPLEMENTIN DALLAS; ROW PHAS		the contract of the contract o	SBPE FUNDS; LOCAL CONTRIBUTION PAID BY CITY				. – – –										
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	\$102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
Y 2035 C	OMMENTS:																		
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
Y 2035 C	OMMENTS:																		
									2015-2018	3 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$1,080,000	\$0	\$120,000	\$0	\$3,579,931	\$4,779,931

								,											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4126 0442-	2-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	03/2014		2013	E	3P12 V2:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
2013 COMMEN	NTS: PART	OF HORSESHOE C	ORRIDOR										=				. — — — —		
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	С	3P12 V2:	\$0	\$49,210,299	\$0	\$12,302,575	\$0	\$0	\$61,512,874
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR							- — —							. – – – –		
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	С	6:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000
2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	С	10_ERMRK:	\$0	\$12,017,701	\$0	\$3,004,425	\$0	\$0	\$15,022,126
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR; CAT	10 EARMARKS															
									2013-2016	APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$89,628,000	\$0	\$22,407,000	\$0	\$0	\$112,035,000
54126 0442-	2-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	04/2017		2013	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3P12 V2:	\$49,210,299	\$49,210,299	\$0	\$12,302,575	\$0	\$0	\$61,512,874
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR														. – – –		
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	6:	\$26,400,000	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR														. – – – –		
0442-	2-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	10_ERMRK:	\$12,017,701	\$12,017,701	\$0	\$3,004,425	\$0	\$0	\$15,022,126
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR; CAT	10 EARMARKS													. – – – –		
									2015-2018	PROPOS	SED TOT	TAL BY TIP CODE	\$89,628,000	\$89,628,000	\$0	\$22,407,000	\$0	\$0	\$112,035,000
54127 1068-	8-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	•	03/2013	·		2013		3P12 V2:		\$2,000,000	\$0		\$0	\$0	\$2,500,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
1068-	8-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	С	6:	\$0	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
									2013-2016	APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$35,600,000	\$0	\$8,900,000	\$0	\$0	\$44,500,000
54127 1068-	8-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
1068-	8-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	6:	\$33,600,000	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000
Y 2013 COMMEN	NTS: PART	r of Horseshoe C	ORRIDOR																
									2015-2018	PROPOS	SED TOT	TAL BY TIP CODE	\$33,600,000	\$35,600,000	\$0	\$8,900,000	\$0	\$0	\$44,500,000

TIP Code CSJ		Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55000 0196-03-	-205 TXI	DOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	03/2014		2009	E	3P14:	\$0	\$0	\$0	\$1,225,000	\$0	\$0	\$1,225,000
FY 2009 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012									- — — — -						
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	E	3P12 V2:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012					=										
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	R	3P12 V2:	\$0	\$36,400,000	\$0	\$9,100,000	\$0	\$0	\$45,500,000
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012									. – – – .						
0196-03-	-205 TXI	DOT-DALLAS	DALLAS				03/2013	03/2014		2013	С	3P12 V2:	\$0	\$188,468,000	\$0	\$47,117,000	\$0	\$0	\$235,585,00
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012															
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	CE	3P12 V2:	\$0	\$1,080,000	\$0	\$270,000	\$0	\$0	\$1,350,00
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012														. – – – –	
									2013-201	6 APPRO\	/ED TOT	AL BY TIP CODE	\$0	\$227,948,000	\$0	\$58,212,000	\$0	\$0	\$286,160,00
55000 0196-03-	-205 TXI	DOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	04/2017		2009	E	3P14:	\$1,225,000	\$0	\$0	\$1,225,000	\$0	\$0	\$1,225,00
FY 2009 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012															
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	Е	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012									. – – – .					. – – – –	
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	\$36,400,000	\$36,400,000	\$0	\$9,100,000	\$0	\$0	\$45,500,000
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012									. – – – .					. – – – –	
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	С	3P12 V2:	\$188,468,000	\$188,468,000	\$0	\$47,117,000	\$0	\$0	\$235,585,00
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012															
0196-03-	-205 TXI	DOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	\$1,080,000	\$1,080,000	\$0	\$270,000	\$0	\$0	\$1,350,00
FY 2013 COMMENTS:	PART OF	HORSESHOE CO	RRIDOR; WAS PREV	/IOUSLY TIP 53012															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Dat	Est Comp	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					2035	E	SBPE:		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
	0261-02-044	TXDOT-DALLAS	DALLAS							2035	R	S102:		\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
									2013-201	16 APPR	OVED TOT	TAL BY TIP CODE		\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					2035	E	SBPE:		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
	0261-02-044	TXDOT-DALLAS	DALLAS							2035	R	S102:		\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2035 C	OMMENTS:																		
									2015-20	18 PROP	OSED TOT	TAL BY TIP CODE		\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
82464	N/A	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	MAJOR CONSTRUCTION - 0/4/6	08/2011	08/2011	1 08/2013		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
FY 2010 C	OMMENTS:																		
									2013-201	16 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
82464	N/A	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY	10/2015		04/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
FY 2016 C	OMMENTS: STII	LL IN DESIGN; CLARI	FY SCOPE																
									2015-201	18 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S		Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3198	1068-04-153	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	10/2010	10/2010	09/2012	09/2012	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,0
2013 CC	DMMENTS: LOC	AL CONTRIBUTION	PAID BY DEVEL	LOPER														
	1068-04-155	TXDOT-DALLAS	DALLAS			10/2010	10/2010	09/2012	09/2012	2013 R	3RTR 161 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,0
2013 CC	OMMENTS:																	
	1068-04-153	TXDOT-DALLAS	DALLAS			10/2012	10/2012	05/2014		2013 C	3RTR 161 - DA1:	\$19,702	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,0
/ 2013 CC	OMMENTS:																	
									2013-2016	APPROVE	TOTAL BY TIP CODE	\$19,702	\$0	\$3,500,000	\$0	\$0	\$200,000	\$3,700,0
33198	1068-04-153	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	10/2010	10/2010	09/2012	09/2012	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,0
/ 2011 CC	OMMENTS: PE (COMPLETE; LOCAL C	CONTRIBUTION	I PAID BY DEVELOPER														
	1068-04-155	TXDOT-DALLAS	DALLAS			10/2010	10/2010	09/2012	09/2012	2011 R	3RTR 161 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,
/ 2011 CC	DMMENTS: ROV	V COMPLETE																
	1068-04-153	TXDOT-DALLAS	DALLAS			10/2012	10/2012	05/2014		2013 C	3RTR 161 - DA1:	\$19,702	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300
7 2013 CC	OMMENTS:																	
									2015-2018	B PROPOSED	TOTAL BY TIP CODE	\$19,702	\$0	\$3,500,000	\$0	\$0	\$200,000	\$3,700,
33211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL RD TO WESTMORELAND ROAD	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014		2013 E	SBPE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300
Y 2013 CC	OMMENTS:																	
	1068-04-163	TXDOT-DALLAS	DALLAS			10/2010	-	-		2013 R	3RTR 161 - DA1:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,
/ 2013 CC	OMMENTS:																	
	1068-04-156	TXDOT-DALLAS	DALLAS			07/2014		07/2015		2014 C	3RTR 161 - DA1:	\$0	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,
/ 2014 CC	1068-04-156 DMMENTS:	TXDOT-DALLAS	DALLAS			-		-						\$5,900,000	\$0 	\$0 — — — —	\$0 	\$5,900,
' 2014 CC		TXDOT-DALLAS	DALLAS			-		-							\$60,000	\$0 	\$0 	
	DMMENTS:	TXDOT-DALLAS TXDOT-DALLAS	DALLAS		CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	-					TOTAL BY TIP CODE							\$6,900,
3211	DMMENTS:			IH 30 FROM COCKRELL HILL RD TO WEST OF WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					S APPROVED	TOTAL BY TIP CODE	\$0	\$240,000	\$6,600,000	\$60,000	\$0	\$0	\$6,900,
3211	1068-04-156 DMMENTS:		DALLAS				10/2010	06/2014		2015 E	TOTAL BY TIP CODE	\$0	\$240,000	\$6,600,000	\$60,000	\$0	\$0	\$6,900, \$300,
33211 7 2015 CC	1068-04-156 DMMENTS:	TXDOT-DALLAS	DALLAS			10/2010	10/2010	06/2014		2015 E	SBPE:	\$0 \$0	\$240,000 \$240,000	\$6,600,000 \$0	\$60,000	\$0 \$0	\$0 \$0	\$6,900, \$300,
33211 7 2015 CC	1068-04-156 DMMENTS: 1068-04-163 DMMENTS:	TXDOT-DALLAS	DALLAS DALLAS			10/2010	10/2010	06/2014		2015 E 2015 R	SBPE:	\$0 \$0	\$240,000 \$240,000 	\$6,600,000 \$0	\$60,000	\$0 \$0	\$0 \$0	\$6,900, \$300, \$700,
33211 7 2015 CC 7 2015 CC	1068-04-156 DMMENTS: 1068-04-163 DMMENTS:	TXDOT-DALLAS TXDOT-DALLAS	DALLAS DALLAS			10/2010 :	10/2010	06/2014		2015 E 2015 R	SBPE: 3RTR 161 - DA1:	\$0 \$0 	\$240,000 \$240,000 	\$6,600,000 \$0 	\$60,000 \$60,000 	\$0 \$0 	\$0 \$0 	\$5,900,0 \$6,900,0 \$300,0

						Double Ent	ı y nepu	<i>,</i> , ,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Categ	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3247	N/A	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2014 11/2013	12/2016	:	2014 E	3L0	C:	\$0 	\$0	\$0 	\$0	\$0 	\$10,000,000	\$10,000,000
2014 CON	IMENTS:																	
								2013-201	.6 APPROVE	D TOTAL BY T	IP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
3247	N/A	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	LIGHT RAIL CORRIDOR	11/2013 06/2013	12/2016		2015 E	3L0	C: 	\$0 	\$0	\$0 	\$0 - — — -	\$0 	\$13,000,000	\$13,000,000
2015 COIV	IMENIS: REVIS	SE PROJECT SCOPE	E AND FUNDING	i														
	N/A	DART	DALLAS			11/2013 11/2013	12/2016		2015 (3LC	C: 	\$0 	\$0	\$0 	\$0	\$0 	\$101,000,000	\$101,000,000
2015 CON	IMENTS: ADD	CONSTRUCTION P	PHASE															
								2015-201	18 PROPOSE	D TOTAL BY T	TP CODE	\$0	\$0	\$0	\$0	\$0	\$114,000,000	\$114,000,000
83258 1	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2014 01/2013	12/2013	12/2013	2014 E	310	C:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Y 2014 CON	IMENTS: PART	OF HORSESHOE (CORRIDOR; LOC	AL CONTRIBUTION BY DALLAS											-			
2	1068-04-161	DALLAS	DALLAS			01/2014	03/2017		2014	9ТЕ	E:	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$4,000,000
Y 2014 CON	IMENTS: PART	OF HORSESHOE (CORRIDOR															
								2013-201	.6 APPROVE	D TOTAL BY T	IP CODE	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$500,000	\$4,500,000
83258 1	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2013 01/2013	01/2014	12/2013	2014 E	: 3LC	C:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Y 2014 CON	IMENTS: PART	OF HORSESHOE (CORRIDOR; LOC	AL CONTRIBUTION BY DALLAS									. – – – –		. – – – -		,	
1	1068-04-161	DALLAS	DALLAS			01/2014	03/2017		2014 (ЭТЕ	E:	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$4,000,000
Y 2014 CON	IMENTS: PART	OF HORSESHOE (CORRIDOR; BEIN	NG CHANGE ORDERED INTO HORSESHOE PRO	DJECT								. – – – –					
								2015-201	8 PROPOSE	D TOTAL BY T	IP CODE	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$500,000	\$4,500,000
83259 (0196-03-263	TXDOT-DALLAS	DALLAS	IH 35E FROM MANANA DRIVE TO ROYAL LANE	CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	01/2021		2014 E	: 3LC	C:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Y 2014 CON	IMENTS:														- — — -			
								2013-201	.6 APPROVE	D TOTAL BY T	IP CODE	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
83259 (0196-03-263	DALLAS CO	DALLAS	IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	01/2021		2014 E	: 3LC	C:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Y 2014 CON		SE SCOPE AND LIM AS COUNTY	ИITS; CHANGE II	MPLEMENTING AGENCY FROM TXDOT-DALLA	AS TO DALLAS CO; LOCAL CONTRIBUTION PAID BY													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	•	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83260	1068-04-162	DALLAS	DALLAS	IH 30 FROM FROM RIVERFRONT BOULEVARD TO TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	08/2014	201	3 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2013 CO	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAL	L CONTRIBUTION TO BE PAID BY DALLAS													
	1068-04-162	DALLAS	DALLAS			08/2013	08/2014	201	4 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2014 CO	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAL	L CONTRIBUTION TO BE PAID BY DALLAS						. – – – –							
	1068-04-162	DALLAS	DALLAS			06/2013 06/2013	03/2014	201	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FY 2014 CO	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAL	L CONTRIBUTION TO BE PAID BY DALLAS													
	1068-04-162	DALLAS	DALLAS			08/2013	08/2014	201	4 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
FY 2014 CO	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAL	L CONTRIBUTION TO BE PAID BY DALLAS													
								2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
83260	1068-04-162	DALLAS	DALLAS	IH 30 FROM FROM RIVERFRONT BOULEVARD TO TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE	08/2013 01/2013	06/2014	201	5 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
				BOOLEVAND TO TO BECKELT AVE	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2)												
FY 2015 CO	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAL		CONNECTIONS TO ALLOW FOR SEPARATED MULTI-					. – – – –							
	MMENTS: PART	OF HORSESHOE	CORRIDOR; LOCAI		CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2)	08/2013 06/2013	03/2014	201	— — — 5 R	3LC:	\$0	\$0	 \$0	 \$0	\$ 0	\$125,000	_
	1068-04-162	DALLAS	DALLAS	L CONTRIBUTION TO BE PAID BY DALLAS;	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2)	08/2013 06/2013	03/2014	201	— — — 5 R — — —	3LC:	\$0	\$0	\$0 	\$0 	 \$0 	\$125,000	\$125,000
	1068-04-162	DALLAS	DALLAS	L CONTRIBUTION TO BE PAID BY DALLAS;	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2) BEING CHANGE ORDERED INTO HORSESHOE PROJECT	08/2013 06/2013 			— — — 5 R — — —	3LC: - — — — — — 3LC:	\$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0	 \$0 	\$125,000 	\$125,000
FY 2015 CO	1068-04-162 MMENTS: PART 1068-04-162	DALLAS OF HORSESHOE	DALLAS CORRIDOR; LOCAI	L CONTRIBUTION TO BE PAID BY DALLAS; L CONTRIBUTION TO BE PAID BY DALLAS;	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2) BEING CHANGE ORDERED INTO HORSESHOE PROJECT					. – – – –							
FY 2015 CO	1068-04-162 MMENTS: PART 1068-04-162	DALLAS OF HORSESHOE	DALLAS CORRIDOR; LOCAI	L CONTRIBUTION TO BE PAID BY DALLAS; L CONTRIBUTION TO BE PAID BY DALLAS;	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2) BEING CHANGE ORDERED INTO HORSESHOE PROJECT BEING CHANGE ORDERED INTO HORSESHOE PROJECT		03/2014	201		. – – – –							
FY 2015 CO	1068-04-162 MMENTS: PART 1068-04-162 MMENTS: PART 1068-04-162	DALLAS OF HORSESHOE DALLAS OF HORSESHOE DALLAS	DALLAS CORRIDOR; LOCAI DALLAS CORRIDOR; LOCAI DALLAS	L CONTRIBUTION TO BE PAID BY DALLAS; L CONTRIBUTION TO BE PAID BY DALLAS; L CONTRIBUTION TO BE PAID BY DALLAS;	CONNECTIONS TO ALLOW FOR SEPARATED MULTI- USE FACILITIES (PHASE 2) BEING CHANGE ORDERED INTO HORSESHOE PROJECT BEING CHANGE ORDERED INTO HORSESHOE PROJECT	06/2013 06/2013	03/2014	201	 5 U 	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$25,000	\$25,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.9 09:	18-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	04/2021	01/2023	· · · · · · · · · · · · · · · · · · ·	2014 E	7:	\$0	\$99,654	\$0	\$0	\$24,913	\$0	\$124,567
FY 2014 COMM	IENTS:										- = = = =					- — — — — –	
091	18-47-072	DALLAS	DALLAS			04/2021	01/2023	2	2014 C	7:	\$0	\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433
FY 2014 COMM	IENTS:						. – – – –				. – – – –					. – – – – -	
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$1,808,000	\$0	\$0	\$452,000	\$0	\$2,260,000
11258.9 09:	18-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	04/2021	01/2023	ź	2017 E	7:	\$0	\$99,654	\$0	\$0	\$24,913	\$0	\$124,567
FY 2017 COMM	IENTS:										. – – – –						
093	18-47-072	DALLAS	DALLAS			04/2021	01/2023	2	2018 C	7:	\$0	\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433
FY 2018 COMM	IENTS: NO CO	OST OVERRUNS	ALLOWED; LOCA	AL MATCH NOT IDENTIFIED			. – – –				. – – – –					. – – – – -	
								2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$0	\$1,808,000	\$0	\$0	\$452,000	\$0	\$2,260,000
20246 092	18-47-032	DALLAS	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT BOUNDED ON THE NORTH BY JACKSON STREET, EAST OF HARWOOD STREET, WOOD STREET ON THE SOUTH AND ST. PAUL STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	08/2013	08/2013	2	2013 C	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$462,686	\$0	\$115,671	\$0	\$578,357
FY 2013 COMM	IENTS:																
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$462,686	\$0	\$115,671	\$0	\$578,357
20246 093	18-47-032	DALLAS	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT BOUNDED ON THE NORTH BY JACKSON STREET, EAST OF HARWOOD STREET,	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	08/2013 02/201	08/2013	06/2013	2013 C	3RTR 121 - East Sustainable Dev:	\$421,465	\$0	\$421,465	\$0	\$105,365	\$0	\$526,830
				WOOD STREET ON THE SOUTH AND ST. PAUL STREET ON THE WEST													
FY 2013 COMM		TRUCTION COM LOPMENT REGIC	•	PAUL STREET ON THE WEST CE FUNDING AND REPROGRAM COST SAVINGS	OF \$41,221 IN RTR FUNDS TO THE SUSTAINABLE						. – – – –						

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	08/2015	10/2013	12/2016		2015	E	3RTR 121 - DA1:	\$0	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2015 CO	MMENTS:																		
	0918-45-888	DALLAS	DALLAS			05/2014		12/2016		2015	С	3RTR 121 - DA1:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2015 CO	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	12/2016		2015	E	3RTR 121 - DA1:	\$0	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2015 CO	MMENTS: AGRE	EMENT PENDING	i						. — — — .										
	0918-45-888	DALLAS	DALLAS			05/2014		12/2016		2015	С	3RTR 121 - DA1:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2015 CO	MMENTS: AGRE	EMENT PENDING	i						. – – –										
									2015-201	8 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
775	0918-45-590	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	07/2007	07/2007	07/2008	10/2011	2010	С	5:	\$15,529,209	\$15,529,209	\$0	\$573,842	\$4,763,932	\$0	\$20,866,983
FY 2010 CO	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$15,529,209	\$15,529,209	\$0	\$573,842	\$4,763,932	\$0	\$20,866,983
775	0918-45-339	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	07/2007	07/2007	07/2008	10/2011	2010	С	5:	\$15,529,209	\$15,529,209	\$0	\$573,842	\$4,763,932	\$0	\$20,866,983
FY 2010 CO	FUND		5339); 0008080	· ·	ED IN 091845590)/ 091845592 ON-SYSTEM(-592 106040, 009106041, 009106042, 009106044,				. – – –		_ — -								
									2015-201	8 PROPO	OSED TO	OTAL BY TIP CODE	\$15,529,209	\$15,529,209	\$0	\$573,842	\$4,763,932	\$0	\$20,866,983
11575	0918-45-274	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	10/1995	10/1995	10/1996	10/2011	2010	С	5:	\$104,382	\$104,382	\$0	\$12,430	\$13,764	\$0	\$130,576
FY 2010 CO	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$104,382	\$104,382	\$0	\$12,430	\$13,764	\$0	\$130,576
11575	0918-45-274	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	10/1995	10/1995	10/1996	10/2011	2010	С	5:	\$104,382	\$104,382	\$0	\$12,430	\$13,764	\$0	\$130,576
FY 2010 CO	MMENTS:								. – – – .										

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11364	N/A	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT; BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST, LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	CONDUCT A COMPREHENSIVE AREA WIDE REVIEW OF TRANS. NEEDS WITHIN CONTEXT OF CAMPUS PLAN; INTEGRATE EXISTING ROADWAY, TRAIL & TRANSIT PLANS IN THE UNT-DALLAS AREA, & DEVELOP SPECIFIC CONTEXT SENSITIVE DESIGN STANDARDS FOR ROADWAY, LRT, & TRAIL IN THE AREA	05/2009 05/20	009 12/2010		2007 C	RTC LOCAL:	\$103,378	\$0	\$103,378	\$0	\$25,000	\$0	\$128,378
Y 2007 COI	MENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$103,378	\$0	\$103,378	\$0	\$25,000	\$0	\$128,378
11364	N/A	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT; BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST, LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	CONDUCT A COMPREHENSIVE AREA WIDE REVIEW OF TRANS. NEEDS WITHIN CONTEXT OF CAMPUS PLAN; INTEGRATE EXISTING ROADWAY, TRAIL & TRANSIT PLANS IN THE UNT-DALLAS AREA, & DEVELOP SPECIFIC CONTEXT SENSITIVE DESIGN STANDARDS FOR ROADWAY, LRT, & TRAIL IN THE AREA	05/2009 05/20		08/2011	2007 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
Y 2007 CO	IIMENTS: PROJ	ECT COMPLETE;	REDUCE FUNDIN	NG TO ACTUAL EXPENDITURES				2015-2018	DBUDUSED.	TOTAL BY TIP CODE	\$100,000	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
						22/22/2	0.0/0.0										
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	08/2010	06/2016		2013 C	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
Y 2013 CO	MENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	06/2014	06/2016		2014 C	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
Y 2014 CO	MENTS: ADDI	TIONAL COORDIN	NATION WITH C	ITY IS NEEDED; THIS PROJECT MAY NEED TO B	E CANCELLED; CLARIFY LIMITS												
								2015-2018	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
20237	0918-47-024	DALLAS	DALLAS	BUTLER MIXED USE DEVELOPMENT - ON BUTLER STREET BETWEEN REDFIELD STREET AND TEXAS OAK AVENUE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS				2013 I	3RTR 121 - East Sustainable Dev:	\$1,584,000	\$0	\$1,584,000	\$0	\$396,000	\$0	\$1,980,000
Y 2013 CO	MENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$1,584,000	\$0	\$1,584,000	\$0	\$396,000	\$0	\$1,980,000
20237	0918-47-024	DALLAS	DALLAS	BUTLER MIXED USE DEVELOPMENT - ON BUTLER STREET BETWEEN REDFIELD STREET AND TEXAS OAK AVENUE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS				2013 I	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2013 COI	MENTS: CANC	CEL PROJECT PER	CITY OF DALLAS														

TIP Code CSJ	Project Sponsoi	-	Facility/Limits	Project Description	Est Start Actu Date Start I		Actual FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11435.3 0918-47-09	3 DALLA	S DALLA	S CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM	06/2015	09/2015	2014 C	7:	\$0	\$613,984	\$0	\$0	\$153,496	\$0	\$767,480
FY 2014 COMMENTS:															
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$0	\$613,984	\$0	\$0	\$153,496	\$0	\$767,480
11435.3 0918-47-09	3 DALLA	S DALLA	S CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM	06/2015	06/2016	2015 C	7:	\$0	\$613,984	\$0	\$0	\$153,496	\$0	\$767,480
FY 2015 COMMENTS:							. – – – – – –								
							2015-2018 PROPOSED	TOTAL BY TIP CODE	\$0	\$613,984	\$0	\$0	\$153,496	\$0	\$767,480
11435.4 0918-47-09	2 DALLA	S DALLA	S CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM	09/2014	09/2015	2014 C	7:	\$0	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000
FY 2014 COMMENTS:															
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$0	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000
11435.4 0918-47-09	2 DALLA	S DALLA	S CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEMS	06/2015	06/2016	2015 C	7:	\$0	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000
FY 2015 COMMENTS:															
							2015-2018 PROPOSED	TOTAL BY TIP CODE	\$0	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000
11315 0918-45-64	7 DART	DALLA	CEDARS STATION/SOUTH SIDE PEDESTRIAN PROJECT; LAMAR FROM MCKEE TO THE CONVENTION CENTER AND BELLEVIEW FROM AKARD TO AUSTIN	CROSSWALKS, STREETSCAPE, & SIDEWALKS	07/2007 07/20	007 03/2012	2007 C	5:	\$4,532,170	\$4,532,170	\$0	\$0	\$1,133,043	\$0	\$5,665,213
FY 2007 COMMENTS:															
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$4,532,170	\$4,532,170	\$0	\$0	\$1,133,043	\$0	\$5,665,213
11315 0918-45-64	7 DART	DALLA	CEDARS STATION/SOUTH SIDE PEDESTRIAN PROJECT; LAMAR FROM MCKEE TO THE CONVENTION CENTER AND BELLEVIEW FROM AKARD TO AUSTIN	CROSSWALKS, STREETSCAPE, & SIDEWALKS	07/2007 07/20	007 08/2014	2007 C	5:	\$4,532,170	\$4,532,170	\$0	\$0	\$1,133,043	\$0	\$5,665,213
FY 2007 COMMENTS: N	O COST OVERF	RUNS ALLOWED; \	VAITING ON ONCOR TO COMPLETED UTILITY WOR	K; FTA TRANSFER											
							2015-2018 PROPOSED	TOTAL BY TIP CODE	\$4,532,170	\$4,532,170	\$0	\$0	\$1,133,043	\$0	\$5,665,213

TIP							, ,										
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	12/2014	10/2016		2008 E	7:	\$152,000	\$152,000	\$0	\$0	\$38,000	\$0	\$190,00
Y 2008 CON	IMENTS:																
	0918-45-820	DALLAS	DALLAS			12/2014	10/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
Y 2015 CON	IMENTS:																
	0918-45-820	DALLAS	DALLAS			12/2014	10/2016		2015 C	5:	\$0	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
Y 2015 CON	IMENTS:							- — — -									
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$152,000	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000
11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	12/2014	10/2016		2011 E	7:	\$152,000	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
Y 2011 CON	IMENTS:																
	0918-45-820	DALLAS	DALLAS			12/2014	10/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
Y 2015 CON	IMENTS:							. – – – -									
	0918-45-820	DALLAS	DALLAS			12/2014	10/2016		2016 C	5:	\$0	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
Y 2016 CON	IMENTS:																
								2015-2018	B PROPOSEI	D TOTAL BY TIP CODE	\$152,000	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000
20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012 01/2012	06/2012	06/2012	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Y 2013 CON	IMENTS:								=								
	0918-47-025	DALLAS	DALLAS			08/2013 08/2012	08/2014		2013 C	3RTR 121 - East Sustainable Dev:	\$607,739	\$0	\$607,739	\$0	\$111,935	\$0	\$719,674
FY 2013 CON	IMENTS:																
										D TOTAL BY TIP CODE	\$607,739	\$0	\$607,739	\$0	\$111,935	\$40,000	\$759,674
20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012 01/2012	06/2012	06/2012	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,00
		MPLETE; PLANN	IING CSJ 0918-4	7-935													
Y 2013 CON	IMENTS: PE CO										4507 700		4				4
	1MENTS: PE CO 0918-47-025	DALLAS	DALLAS			08/2013 08/2012	12/2013		2013 C	3RTR 121 - East Sustainable Dev:	\$607,739	\$0	\$607,739	\$0	\$111,935	\$0	\$719,674
	0918-47-025	DALLAS NING CSJ 0918-4				08/2013 08/2012	12/2013		2013 C		\$607,739	\$0 	\$607,739	\$0 	\$111,935 -	\$0 	\$719,674 _

							,,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
785	0918-45-270	DALLAS	DALLAS	CS ON AIRDROME FROM LEMMON TO MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	08/2035	08/2036	2035	E	5:	\$0	\$840,000	\$0	\$0	\$210,000	\$0	\$1,050,000
Y 2035 C	OMMENTS:																
	0918-45-270	DALLAS	DALLAS			08/2035	08/2036	2035	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2035 C	MMENTS:															- — — — — -	
							20:	13-2016 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$840,000	\$0	\$0	\$210,000	\$0	\$1,050,000
785	0918-45-270	DALLAS	DALLAS	CS ON AIRDROME FROM LEMMON TO MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	08/2035	08/2036	2035	Е	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2035 C	MMENTS: CANC	CEL PROJECT PER C	CITY OF DALLAS													. – – – – -	
	0918-45-270	DALLAS	DALLAS			08/2035	08/2036	2035	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2035 C	MMENTS: CANC	CEL PROJECT PER (CITY OF DALLAS														
							20:	15-2018 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
633	0918-45-372	TXDOT-DALLAS	DALLAS	CS ON HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2016	09/2017	1997	E	7:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 1997 C	MMENTS:																
	0918-45-372	TXDOT-DALLAS	DALLAS			05/2016	09/2017	2013	R	7:	\$0	\$792,666	\$0	\$0	\$198,166	\$0	\$990,832
FY 2013 C	MMENTS:																
	0918-45-372	TXDOT-DALLAS	DALLAS			05/2016	09/2017	2014	С	7:	\$584,600	\$1,696,166	\$0	\$0	\$424,042	\$0	\$2,120,208
FY 2014 C	OMMENTS:																
							20:	13-2016 APPRO	VED TOT	TAL BY TIP CODE	\$584,600	\$2,648,832	\$0	\$0	\$662,208	\$0	\$3,311,040
633	0918-45-372	TXDOT-DALLAS	DALLAS	CS ON HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	04/1997 04/1997	03/2015	1997	E	7:	\$799,560	\$799,560	\$0	\$0	\$199,890	\$0	\$999,450
FY 1997 C	MMENTS: INCRE	EASE FUNDING														. – – – – -	
	0918-45-372	TXDOT-DALLAS	DALLAS			03/2013	03/2015	2013	R	7:	\$380,000	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
FY 2013 C	MMENTS: INCRE	EASE FUNDING															
	0918-45-372	TXDOT-DALLAS	DALLAS			09/2015	09/2017	2016	С	7:	\$0	\$1,469,272	\$0	\$0	\$367,318	\$0	\$1,836,590
FY 2016 C	MMENTS: DECR	REASE FUNDING															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual I	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	08/2015		08/2016		2013	Е	10:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2013 C	OMMENTS:																		
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2013	R	10:	\$0	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2013 C	OMMENTS:															. — — -			
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2013	U	10:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2013 C	OMMENTS:																		
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,840	\$1,181,840
FY 2015 C	OMMENTS:																		
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2015	С	7:	\$3,488,000	\$13,370,000	\$0	\$0	\$3,342,500	\$0	\$16,712,500
FY 2015 C	OMMENTS:																		
									2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$6,278,400	\$17,776,490	\$0	\$0	\$4,444,123	\$1,181,840	\$23,402,453
11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	10/2014		2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 CO	OMMENTS: FORM	MERLY MOTOR ST														. – – – -		. – – – – .	
	0918-45-884	DALLAS CO	DALLAS			10/2014		10/2015		2015	R	10_ERMRK:	\$0	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 C	OMMENTS: FORM	MERLY MOTOR ST														. – – – -		. – – – – .	
	0918-45-884	DALLAS CO	DALLAS			10/2014		10/2015		2015	U	10_ERMRK:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2015 C	OMMENTS: FORM	MERLY MOTOR ST																	
	0918-45-884	DALLAS CO	DALLAS			11/2015		05/2017		2016	С	7:	\$0	\$13,370,000	\$0	\$0	\$3,342,500	\$0	\$16,712,500
FY 2016 CO				M FUNDS (\$3,500,000 FEDERAL AND \$875,0 KE/PEDESTRIAN DESIGN COMPONENT	00 LOCAL) OFFSET \$500,000 IN LOCAL FUNDS MOVED														
	0918-45-884	DALLAS CO	DALLAS			11/2015		05/2017		2016	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,495,032	\$2,495,032
FY 2016 C		MERLY MOTOR ST; AS AND DALLAS CO		AL CONTRIBUTION FOR CONSTRUCTION ENG	SINEERING; LOCAL CONTRIBUTION PAID BY CITY OF														
-									2015-2018	3 PROPO	OSED TOT	TAL BY TIP CODE	\$2,790,400	\$17,776,490	\$0	\$0	\$4,444,123	\$2,495,032	\$24,715,645

					200.	ic Liiti	,	• •										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
660 0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	11/2012		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$967,500	\$967,500
Y 2010 COMMENTS:																		
0918-45-368	TXDOT-DALLAS	DALLAS				04/2010			2010	С	7:	\$893,999	\$1,546,000	\$0	\$0	\$386,500	\$0	\$1,932,500
FY 2010 COMMENTS:								. — — —										
								2013-201	.6 APPRO	/ED TOT	AL BY TIP CODE	\$893,999	\$1,546,000	\$0	\$0	\$386,500	\$967,500	\$2,900,000
660 0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	11/2012		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$967,500	\$967,500
FY 2010 COMMENTS: DAL	LAS TO PAY LOCAL	CONTRIBUTIO	ON (CITY OF DALLAS ACQUIRING ROW AND ADJU	USTING UTILITIES)											. — — —			
0918-45-368	TXDOT-DALLAS	DALLAS			04/2010	04/2010	05/2014		2010	С	7:	\$1,220,016	\$1,546,000	\$0	\$0	\$386,500	\$0	\$1,932,500
FY 2010 COMMENTS:								. – – –							. – – –			
								2015-201	8 PROPO	SED TOT	AL BY TIP CODE	\$1,220,016	\$1,546,000	\$0	\$0	\$386,500	\$967,500	\$2,900,000
665.2 0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	04/2016		04/2017		2010	Е	7:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2010 COMMENTS:															- — —			
0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2014	R	7:	\$0	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000
FY 2014 COMMENTS:																		
0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	С	7:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
FY 2017 COMMENTS:																		
								2013-201	.6 APPRO	/ED TOT	AL BY TIP CODE	\$300,000	\$5,660,000	\$0	\$0	\$1,415,000	\$0	\$7,075,000
665.2 0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	01/1997	01/1997	04/2017		2010	Е	7:	\$828,800	\$828,800	\$0	\$0	\$207,200	\$0	\$1,036,000
FY 2010 COMMENTS: INC	REASE FUNDING														. – – –			
0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	R	7:	\$0	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000
FY 2017 COMMENTS: ROV	V PHASE MOVED TO	O FY 2017 DUE	E TO FINANCIAL CONSTRAINT															
0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	С	7:	\$0	\$2,271,200	\$0	\$0	\$567,800	\$0	\$2,839,000
FY 2017 COMMENTS: DEC	REASE FUNDING																	
								2015-201	8 PROPO	SED TOTA	AL BY TIP CODE	\$828,800	\$5,660,000	\$0	\$0	\$1,415,000	\$0	\$7,075,000
20062 0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2017	01/2010	12/2018	12/2010	2010	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2010 COMMENTS:																		
								2013-201	.6 APPRO\	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
20062 0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2015	01/2010	12/2018	12/2010	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20134 0918-	8-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	PLANNING, ENGINEERING, ENV, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION PHASE 1	01/2013	07/2013	05/2013		2011	E	3RTR 121 - DA2:	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000
FY 2011 COMMEN	NTS:																		
0918-	8-45-887	DALLAS	DALLAS			09/2012	09/2012	03/2015		2011	R	3RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 COMMEN	NTS:																		
0918-	8-45-887	DALLAS	DALLAS			01/2013	01/2013	03/2015		2011	С	3RTR 121 - DA2:	\$2,616,383	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
FY 2011 COMMEN	NTS:																		
0918-	8-45-887	DALLAS	DALLAS					03/2015		2011	С	3RTR 161 - DA2:	\$3,228,728	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
FY 2011 COMMEN	NTS:											. – – – –							
0918-	8-45-887	DALLAS	DALLAS			-	•	03/2015		2011	С	Cat 3 - ARRA:	\$23,380,444	\$23,000,000	\$0	\$0	\$0	\$0	\$23,000,000
FY 2011 COMMEN	NTS:											. – – – –						. – – – –	
									2013-2016	APPRO\	VED TO	TAL BY TIP CODE	\$29,225,555	\$23,000,000	\$15,800,000	\$0	\$0	\$0	\$38,800,000
20134 0918-	8-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	DALLAS STREETCAR EXTENSION PHASE I	09/2012	07/2013	03/2015		2011	Е	3RTR 121 - DA2:	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000
FY 2011 COMMEN	NTS:											. – – – –							
0918-	8-45-887	DALLAS	DALLAS			01/2013	09/2012	03/2015		2011	С	3RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 COMMEN	NTS: CHANG	GE ROW RTR-DA1	L FUNDS FROM	ROW PHASE TO CONSTRUCTION PHASE					- — — -			. – – – –			. — — — —				
0918-	8-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	С	3RTR 121 - DA2:	\$2,616,383	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
FY 2011 COMMEN	NTS:											. – – – –							
0918-	8-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	С	3RTR 161 - DA2:	\$3,228,728	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
FY 2011 COMMEN	NTS:																		
0918-	8-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	С	3TIGERII:	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
FY 2011 COMMEN	NTS: CHANG	GE FUNDING SOU	JRCE FROM ARE	RA TO TIGER AND INCREASE BY \$3M; PLANNII	NG CSJ 0918-45-964														
									2015-2018										\$41,800,000

							, -1	_									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	-	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	08/2015	08/2016	2015	С	3TMF:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,00
Y 2015 CON	IMENTS:																
								2013-2016 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
11916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	03/2014	08/2014	2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2015 CON	MENTS: ADD N	IEW PHASE; REV	ISE FUNDING														
	0918-47-086	DALLAS	DALLAS			09/2014	12/2015	2015	С	3TMF:	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
Y 2015 CON	MENTS: 0918-4	48-995; REVISE I	FUNDING														
								2015-2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
11917	0918-48-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	01/2014	06/2014	2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2015 CON	MENTS:																
	0918-48-087	DALLAS	DALLAS			06/2014	09/2015	2015	С	3TMF:	\$0	\$0	\$0	\$6,870,000	\$0	\$0	\$6,870,000
Y 2015 CON	IMENTS:																
								2013-2016 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$7,870,000	\$0	\$0	\$7,870,000
11917	0918-47-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	03/2014	08/2014	2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2015 CON	MENTS: 0918-4	48-995; RELATEI	O TO TIP 11922														
	0918-47-087	DALLAS	DALLAS			09/2014	12/2015	2015	С	3TMF:	\$0	\$0	\$0	\$6,870,000	\$0	\$0	\$6,870,000
Y 2015 CON	MENTS: 0918-4	48-995; RELATEI	O TO TIP 11922														
								2015-2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$7,870,000	\$0	\$0	\$7,870,000
1808.2	N/A	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT	UPGRADE SIGNAL CONTROLLERS (INCLUDING VEHICLE DETECTION AND COMMUNICATION TO THE TRAFFIC CONTROL CENTER) AND SIGNAL RETIMING	12/2009 12/2009	06/2014	2011	С	RTC LOCAL:	\$597,875	\$0	\$597,875	\$0	\$149,469	\$0	\$747,34
Y 2011 CON	MENTS:																
								2013-2016 APPRO	OVED TOT	TAL BY TIP CODE	\$597,875	\$0	\$597,875	\$0	\$149,469	\$0	\$747,344
1808.2	N/A	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT	UPGRADE SIGNAL CONTROLLERS (INCLUDING VEHICLE DETECTION AND COMMUNICATION TO THE TRAFFIC CONTROL CENTER) AND SIGNAL RETIMING	12/2009 12/2009	06/2014	2010	С	RTC LOCAL:	\$597,875	\$0	\$597,875	\$0	\$149,469	\$0	\$747,344
Y 2010 CON	IMENTS:																

						Double El	шу кер	ort										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1436	0918-45-694	DALLAS CO SCHOOLS	DALLAS	DALLAS CO SCHOOLS BUS CONVERSION (100)	CONVERSION OF 100 PROPANE BUSES	04/2005 04/200	04/2006	04/2006	2005	c 	5:	\$125,400	\$300,000	\$0 	\$0 	\$200,000	\$0	\$500,00
2005 CO	MMENTS:																	
								2013-201	16 APPRO	VED TO	TAL BY TIP CODE	\$125,400	\$300,000	\$0	\$0	\$200,000	\$0	\$500,00
11436	0918-45-694	DALLAS CO SCHOOLS	DALLAS	DALLAS CO SCHOOLS BUS CONVERSION (100)	CONVERSION OF 100 PROPANE BUSES	04/2005 04/200	05 04/2006	04/2006	2005	C	5:	\$125,400	\$125,400	\$0	\$0	\$82,100	\$0	\$207,50
Y 2005 CO	MMENTS: REVI	SE FUNDING; IMP	LEMENTATION	COMPLETE; 0918-48-979; FPAA 02/2005 \$125	,400 REIMBURSED													
								2015-201	18 PROPO	SED TO	TAL BY TIP CODE	\$125,400	\$125,400	\$0	\$0	\$82,100	\$0	\$207,50
11957	0918-47-902	DALLAS CO	DALLAS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	08/2014	08/2015		2014	1 :	3RTR 161 - DA1:	\$0	\$0	\$577,121	\$0	\$0	\$0	\$577,12
Y 2014 CO	MMENTS:																	
								2013-201	16 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$577,121	\$0	\$0	\$0	\$577,12
11957	0918-47-902	DALLAS CO	DALLAS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013 10/201	.3 09/2014		2014	1 3	3RTR 161 - DA1:	\$0	\$0	\$577,121	\$0	\$0	\$0	\$577,12
Y 2014 CO	MMENTS:																	
								2015-201	18 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$577,121	\$0	\$0	\$0	\$577,12
1614.4	0918-45-946	NCTCOG	DALLAS	DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN	SPECIAL STUDIES	03/2010 03/201	.0 03/2011		2009	С	7:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,00
Y 2009 CO	MMENTS:																	
								2013-201	16 APPRO	VED TO	TAL BY TIP CODE	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,00
1614.4	N/A	NCTCOG	DALLAS	DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN	SPECIAL STUDIES				2009	С	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2009 CO	MMENTS: FUN	DS WERE ROLLED	INTO 0918-00-	152/TIP 11614.1; CANCEL PROJECT AND MOVE	FUNDS TO TIP 11614.1/0918-45-892													
								2015-201	18 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
11438	0918-45-696	DART	DALLAS	DART/TRINITY RAILWAY EXPRESS (TRE) RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	09/2003 09/200	03 08/2011	08/2010	2003	С	5:	\$10,768,449	\$10,768,449	\$0	\$0	\$2,651,690	\$0	\$13,420,13
Y 2003 CO	MMENTS:																	
	0918-45-889	DART	DALLAS			08/2012 08/201	.2 08/2013	08/2012	2011	С	3TMF:	\$2,000,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,00
Y 2011 CO	MMENTS:																	
								2013-201	16 APPRO	VED TO	TAL BY TIP CODE	\$12,768,449	\$10,768,449	\$0	\$2,000,000	\$3,151,690	\$0	\$15,920,13
11438	0918-45-696	DART	DALLAS	DART/TRINITY RAILWAY EXPRESS (TRE) RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	09/2003 09/200	08/2011				5:	\$10,768,449	\$10,768,449	\$0		\$2,651,690	\$0	\$13,420,13
Y 2003 CO	MMENTS: CONS	STRUCTION COM	PLETED; PROJEC	CT ASSOCIATED WITH 0918-45-889 (FUNDED V														
	0918-45-889	DART	DALLAS			08/2012 08/201	2 08/2012	08/2012	2011	C	3TMF:	\$2,000,000	\$0	\$n	\$2,000,000	\$500,000	\$0	\$2,500,00
				CT ASSOCIATED WITH 0049 AF COC (FUNDED W	WITH CMAC ELINDS)												- — — — — ·	
. 2011 (0	WINIEWIS: CON	STRUCTION COM	PLETED; PKOJE(CT ASSOCIATED WITH 0918-45-696 (FUNDED V	VIIII GWAQ FUNDS)													
								2015-201	18 PROPO	SED TO	TAL BY TIP CODE	\$12,768,449	\$10,768,449	\$0	\$2,000,000	\$3,151,690	\$0	\$15,920,13

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011 10/2	2011 12/2014	2013	3 E	3RTR 121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,500	\$0	\$687,
013 CC	OMMENTS:																
	0918-47-057	DALLAS CO	DALLAS			11/2011 10/2	2011 12/2014	2013	8 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112
013 CC	OMMENTS:						. — — — –								. – – –		
	0918-47-057	DALLAS CO	DALLAS			11/2013 11/2	2013 10/2014	2013	B R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750
2013 CC	OMMENTS:														. – – –		
	0918-47-057	DALLAS CO	DALLAS			06/2014	12/2014	2013	B U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000
2013 CC	OMMENTS:						. — — — —								. — — — —	. — — — — -	
	0918-47-057	DALLAS CO	DALLAS			04/2015	10/2016	2014	ı c	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,703,250	\$7,70
2014 CC	OMMENTS:						. – – – –		=						. – – – –	. – – – – -	
								2013-2016 APP	ROVED T	OTAL BY TIP CODE	\$550,000	\$0	\$550,000	\$0	\$137,500	\$9,565,750	\$10,25
310.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011 10/2	2011 12/2014	2013	3 E	3RTR 121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,500	\$0	\$68
2013 CC																	
		NNING CSJ 0918-47 OF DALLAS AND D	•		ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE												
		OF DALLAS AND D	•			11/2011 10/2	2011 12/2014	2013	 B E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$11
	CITY 0918-47-057 DMMENTS: PLAN	OF DALLAS AND D	DALLAS -913; PARTNEF	SHIP WITH DENTON DRIVE IMPROVEMENTS		11/2011 10/2 	2011 12/2014	2013	— — - B E — — -	3LC:	\$0	\$0	\$0	\$0 	\$0	\$112,500	\$11
	CITY 0918-47-057 DMMENTS: PLAN	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D	DALLAS -913; PARTNEF	SHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE		2011 12/2014		B E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$112,500	
2013 CC	CITY 0918-47-057 DIMMENTS: PLAN CITY 0918-47-057 DIMMENTS: PLAN	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO	DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF	ISHIP WITH DENTON DRIVE IMPROVEMENTS SHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE	11/2013 11/2	2013 10/2014										
2013 CC	CITY 0918-47-057 DIMMENTS: PLAN CITY 0918-47-057 DIMMENTS: PLAN	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D	DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF	ISHIP WITH DENTON DRIVE IMPROVEMENTS SHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE	11/2013 11/2	2013 10/2014	2013									\$75
2013 CC 2013 CC	O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO	DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF	SSHIP WITH DENTON DRIVE IMPROVEMENTS SSHIP WITH DENTON DRIVE IMPROVEMENTS SSHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE	11/2013 11/2	2013 10/2014	2013	— — . 3 R — — .	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$75
2013 CC	O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D	DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF ALLAS COUNTY DALLAS -913; PARTNEF	SSHIP WITH DENTON DRIVE IMPROVEMENTS SSHIP WITH DENTON DRIVE IMPROVEMENTS SSHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE	11/2013 11/2	2013 10/2014	2013 2014 	— — . 3 R — — .	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$75
2013 CC 2013 CC 2014 CC	O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN CITY O918-47-057 OMMENTS: PLAN CITY O918-47-057	OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO NNING CSJ 0918-47 OF DALLAS AND D DALLAS CO	DALLAS -913; PARTNEF ALLAS COUNTY DALLAS	ASHIP WITH DENTON DRIVE IMPROVEMENTS ASHIP WITH DENTON DRIVE IMPROVEMENTS ASHIP WITH DENTON DRIVE IMPROVEMENTS	ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE	11/2013 11/2 	2013 10/2014 	2013 2014 	· · · · · · · · · · · · · · · · ·	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0	\$750,000	\$117

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11918 (0918-47-084	NCTCOG	DALLAS	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF	08/2013		08/2014		2013	С	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2013 COM	IMENTS:																		
									2013-20	16 APPR	ROVED TO	TAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11918 (0918-47-084	NCTCOG	DALLAS	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES	08/2014		08/2017		2015	С	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 COM	IMENTS:											. – – – –		- – – –					
									2015-20	18 PROP	POSED TO	TAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
20256	0918-00-198	NCTCOG	DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	04/2012	04/2012	04/2014		2011	. 1	3RTR 121 - DA2:	\$106,671	\$0	\$1,160,000	\$0	\$240,000	\$0	\$1,400,000
FY 2011 COM	IMENTS:																		
									2013-20	16 APPR	ROVED TO	TAL BY TIP CODE	\$106,671	\$0	\$1,160,000	\$0	\$240,000	\$0	\$1,400,000
20256	0918-00-198	NCTCOG	DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	04/2012	12/2011	09/2015		2011	. 1	3RTR 121 - DA2:	\$1,160,000	\$0	\$1,160,000	\$0	\$240,000	\$0	\$1,400,000
FY 2011 COM	IMENTS:																	. – – – –	
									2015-20	18 PROP	POSED TO	TAL BY TIP CODE	\$1,160,000	\$0	\$1,160,000	\$0	\$240,000	\$0	\$1,400,000
52126	1047-03-058	TXDOT-DALLAS	DALLAS	FM 1382 AT DRAW	REPLACE BRIDGE AND APPROACHES	10/2003	10/2003	10/2004	03/2008	2004	C	6:	\$0	\$2,263,499	\$0	\$565,875	\$0	\$0	\$2,829,374
FY 2004 COM	IMENTS:											. – – – –							
									2013-20	16 APPR	ROVED TO	TAL BY TIP CODE	\$0	\$2,263,499	\$0	\$565,875	\$0	\$0	\$2,829,374
52126	1047-03-058	ROWLETT	DALLAS	FM 1382 AT DRAW	REPLACE BRIDGE AND APPROACHES	10/2003	10/2003	10/2004	03/2008	2004	С	6:	\$2,263,499	\$2,263,499	\$0	\$565,875	\$0	\$0	\$2,829,374
FY 2004 COM	IMENTS: CON	ISTRUCTION COMP	PLETED; CHANG	GE IMPLEMENTING AGENCY FROM TXDOT TO F	ROWLETT														
									2015-20	18 PROP	POSED TO	TAL BY TIP CODE	\$2,263,499	\$2,263,499	\$0	\$565,875	\$0	\$0	\$2,829,374

						Dou.	JIC LIICI	, nepo	• •									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	02/2020			2	2015 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
2015 CC	OMMENTS:															. — — —		
	2374-03-074	TXDOT-DALLAS	DALLAS			02/2020			2	2018 R	7:	\$0	\$179,978	\$0	\$44,995	\$0	\$0	\$224,97
/ 2018 CC	OMMENTS:																	
	2374-03-074	TXDOT-DALLAS	DALLAS			02/2020			2	2018 C	7:	\$0	\$1,994,938	\$0	\$498,734	\$0	\$0	\$2,493,67
/ 2018 CO	OMMENTS:																	
									2013-2016 A	APPROVED	TOTAL BY TIP CODE	\$0	\$2,174,916	\$0	\$1,543,729	\$0	\$0	\$3,718,64
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2014		08/2016	2	2015 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
7 2015 CC	OMMENTS:																	
	2374-03-074	TXDOT-DALLAS	DALLAS			09/2016		08/2017	2	2017 R	7:	\$0	\$179,978	\$0	\$44,995	\$0	\$0	\$224,97
Y 2017 CC	OMMENTS:															. – – –		
	2374-03-074	TXDOT-DALLAS	DALLAS			05/2018		05/2021	2	2018 C	7:	\$0	\$1,994,938	\$0	\$498,734	\$0	\$0	\$2,493,67
7 2018 CC	DMMENTS: 237	4-04-925													-			
									2015-2018 F	ROPOSED	TOTAL BY TIP CODE	\$0	\$2,174,916	\$0	\$1,543,729	\$0	\$0	\$3,718,64
51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	12/2012	2	2011 C	1:	\$0	\$1,854,900	\$0	\$206,100	\$0	\$0	\$2,061,00
Y 2011 CC	OMMENTS:																	
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	12/2012	2	2011 C	12:	\$0	\$3,441,108	\$0	\$382,345	\$0	\$0	\$3,823,45
Y 2011 CC	OMMENTS:															. – – –		
									2013-2016 A	APPROVED	TOTAL BY TIP CODE	\$0	\$5,296,008	\$0	\$588,445	\$0	\$0	\$5,884,45
51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	12/2014	2	2011 C	1:	\$0	\$1,854,900	\$0	\$206,100	\$0	\$0	\$2,061,00
Y 2011 CC	OMMENTS:															. – – – –		
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	12/2014	2	2011 C	12:	\$0	\$3,441,108	\$0	\$382,345	\$0	\$0	\$3,823,45
Y 2011 CC	OMMENTS:																	
									2015-2018 F	PROPOSED	TOTAL BY TIP CODE	\$0	\$5,296,008	\$0	\$588,445	\$0	\$0	\$5,884,45
35000	0430-01-057	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER													
FY COM	IMENTS:																	
									2013-2016 A	APPROVED '	TOTAL BY TIP CODE							
5000	0430-01-057	TXDOT-DALLAS	DALLAS	SH 352 FROM KEARNEY STREET TO US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2014		08/2016	2	2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
2015 CC	OMMENTS: ADI	PROJECT THRU TI	P DEVELOPMEI	NT														
	0430-01-057	TXDOT-DALLAS	DALLAS			08/2016		08/2018	2	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,00
Y 2019 CO	DMMENTS: ADI	PROJECT THRU TI	P DEVELOPME	NT														
									2015-2018 P	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$500,000	\$0	\$4,000,000	\$4,500,000

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		ctual Est Comp rt Date Date	Actual FY Comp Date	Phase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55047 2	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH35E TO IH35E	PLACEHOLDER											
гү сомм	ENTS:															
								2013-2016 APPRO	VED TOTAL BY TIP CO	DE						
55047 2	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH35E TO IH35E	INSTALLATION OF ITS SYSTEM	04/2015	04/2016	2015	C 3TDC (MPO)	: \$0	\$0	\$30,000	\$0	\$0	\$0	\$30,0
Y 2015 COM	MENTS: ADD	PROJECT THRU TIP	DEVELOPMEN	IT; USING MPO TDC CREDITS FOR MATCH												
2	2374-01-172	TXDOT-DALLAS	DALLAS			04/2015	04/2016	2015	C 5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,0
				IT; USING MPO TDC CREDITS FOR MATCH												
		TROJECT TIMO TII	DEVELOT WILLY	TI, USING WILD THE CREDITS FOR WATCH				201E 2019 DDODO	SED TOTAL BY TIP CO	DE \$0	\$150,000	\$30,000	\$0	\$0	\$0	\$180,00
55050 3	274.04.474	TVDOT DALLAC	DALLAC	III COE EDOM LIC TE TO KINICCI EV DD	DI AGELIQUEE			2013-2016 PROPC	SED TOTAL BY TIP CC	DE 30	\$150,000	\$30,000	ŞU	30	ŞU	\$180,00
		TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KINGSLEY RR	PLACEHOLDER											
FY COMM	ENTS:															
								2013-2016 APPRO	VED TOTAL BY TIP CO	DE						
55050 2	2374-01-174	TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KCS RR	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2015	2014	C 3TDC (MPO)	: \$0	\$0	\$40,000	\$0	\$0	\$0 	\$40,00
/ 2014 COM	IMENTS: ADD	PROJECT THRU TIP	DEVELOPMEN	IT; USING MPO TDC CREDITS FOR MATCH; C	HANGE LIMITS											
2	2374-01-174	TXDOT-DALLAS	DALLAS			08/2014	08/2015	2014	C 7:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,00
Y 2014 COM	MENTS: ADD	PROJECT THRU TIP	DEVELOPMEN	IT; USING MPO TDC CREDITS FOR MATCH; C	HANGE LIMITS											
								2015-2018 PROPO	SED TOTAL BY TIP CO	DE \$0	\$200,000	\$40,000	\$0	\$0	\$0	\$240,00
55052)197-02-117	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	PLACEHOLDER											
55052 C		TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	PLACEHOLDER											
		TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	PLACEHOLDER				VED TOTAL BY TIP CC	- — — — — — DE						
FY COMM	ENTS:	TXDOT-DALLAS TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20 US 175 FROM SH 310 TO IH 20	PLACEHOLDER INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2015		VED TOTAL BY TIP CC		\$0	\$40,000	\$0	\$0	\$0	\$40,00
FY COMM	ENTS: 0197-02-117	TXDOT-DALLAS	DALLAS			08/2014					\$0	\$40,000	\$0	\$0	\$0	\$40,00
55052 C	ENTS: 0197-02-117 MENTS: ADD	TXDOT-DALLAS PROJECT THRU TIP	DALLAS DEVELOPMEN	US 175 FROM SH 310 TO IH 20				2014	C 3TDC (MPO)	;			`			
55052 C	0197-02-117 MENTS: ADD 0197-02-117	TXDOT-DALLAS PROJECT THRU TIP TXDOT-DALLAS	DALLAS DEVELOPMEN DALLAS	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH		08/2014 	08/2015 		C 3TDC (MPO)		\$0 \$200,000	\$40,000 	\$0 	\$0 \$0	\$0 \$0	\$40,00
55052 C	0197-02-117 MENTS: ADD 0197-02-117	TXDOT-DALLAS PROJECT THRU TIP TXDOT-DALLAS	DALLAS DEVELOPMEN DALLAS	US 175 FROM SH 310 TO IH 20				2014 	C 3TDC (MPO) C 7:	\$0 	\$200,000	\$0 	\$0	\$0	\$0	\$200,00
55052 C Y 2014 COM	D197-02-117 IMENTS: ADD 0197-02-117 IMENTS: ADD	TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS PROJECT THRU TIF	DALLAS DEVELOPMEN DALLAS DEVELOPMEN	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH IT; USING MPO TDC CREDITS FOR MATCH	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS			2014 	C 3TDC (MPO)	\$0 	\$200,000		`			\$200,00
55052 C Y 2014 COM	D197-02-117 IMENTS: ADD 0197-02-117 IMENTS: ADD	TXDOT-DALLAS PROJECT THRU TIP TXDOT-DALLAS	DALLAS DEVELOPMEN DALLAS	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH				2014 	C 3TDC (MPO) C 7:	\$0 	\$200,000	\$0 	\$0	\$0	\$0	\$200,00
55052 C Y 2014 COM C Y 2014 COM	0197-02-117 MENTS: ADD 0197-02-117 IMENTS: ADD 0047-07-923	TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS PROJECT THRU TIF	DALLAS DEVELOPMEN DALLAS DEVELOPMEN	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH IT; USING MPO TDC CREDITS FOR MATCH US 75 FROM IH 635 TO COLLIN COUNTY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS			2014 	C 3TDC (MPO) C 7:	\$0 	\$200,000	\$0 	\$0	\$0	\$0	\$200,00
55052 C Y 2014 COM C Y 2014 COM	0197-02-117 MENTS: ADD 0197-02-117 IMENTS: ADD 0047-07-923	TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS PROJECT THRU TIF	DALLAS DEVELOPMEN DALLAS DEVELOPMEN	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH IT; USING MPO TDC CREDITS FOR MATCH US 75 FROM IH 635 TO COLLIN COUNTY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS			2014 2014 	C 3TDC (MPO) C 7:	\$0 	\$200,000	\$0 	\$0	\$0	\$0	\$200,00
55052 C FY 2014 COM C FY 2014 COM FY COMM	D197-02-117 IMENTS: ADD D197-02-117 IMENTS: ADD D047-07-923 ENTS:	TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS PROJECT THRU TIF	DALLAS DEVELOPMEN DALLAS DEVELOPMEN	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH IT; USING MPO TDC CREDITS FOR MATCH US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		2014 2014 	C 3TDC (MPO) C 7: ————— SED TOTAL BY TIP CC	\$0 	\$200,000	\$0 	\$0	\$0	\$0	
FY COMM 55052 C Y 2014 COM C Y 2014 COM 55057 C FY COMM	D197-02-117 MENTS: ADD D197-02-117 MENTS: ADD D047-07-923 ENTS: D047-07-923	TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS PROJECT THRU TIF TXDOT-DALLAS	DALLAS DEVELOPMEN DALLAS DEVELOPMEN DALLAS DALLAS	US 175 FROM SH 310 TO IH 20 IT; USING MPO TDC CREDITS FOR MATCH IT; USING MPO TDC CREDITS FOR MATCH US 75 FROM IH 635 TO COLLIN COUNTY LINE US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS PLACEHOLDER WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND	08/2014	08/2015 	2014 2014 2014 2015-2018 PROPO	C 3TDC (MPO) C 7: ————— SED TOTAL BY TIP CC	\$0 	\$200,000 \$200,000	\$0 \$40,000	\$0 	\$0 \$0 \$0	\$0 	\$200,00 \$240,00

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5058	2374-01-933	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	PLACEHOLDER													
FY COM	MENTS:																	
									2013-2016 AP	PROVED TO	TAL BY TIP CODE							
5058	2374-01-933	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015	20	15 E	SBPE:	\$0	\$196,000	\$0	\$49,000	\$0	\$0	\$245,
2015 CO	MMENTS: ADE	O PROJECT THRU TIE	P DEVELOPMEN	NT														
									2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$196,000	\$0	\$49,000	\$0	\$0	\$245
5060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO WEST OF KCS RR (WEST OF SH 78)	PLACEHOLDER													
FY COM	MENTS:																	
									2013-2016 AP	PROVED TO	TAL BY TIP CODE							
55060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO WEST OF KCS RR (WEST OF SH 78)	IH 635 FROM US 75 TO ROYAL LANE/MILLER ROAD; WIDEN 8 TO 10 GENERAL PURPOSE LANES AND 2/4 CONCURRENT HOV/MANAGED LANES; IH 635 FROM ROYAL LANE/MILLER ROAD TO KCS RR (WEST OF SH 78); WIDEN 8 TO 10 GENERAL PURPOSE LANES	01/2021			20	21 E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
2021 CO	MMENTS: ADE	O PROJECT THRU TIE	P DEVELOPMEN	NT														
									2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
55061	0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	PLACEHOLDER				2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
		TXDOT-DALLAS	DALLAS		PLACEHOLDER				2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,
		TXDOT-DALLAS	DALLAS		PLACEHOLDER						TAL BY TIP CODE	\$0 	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
FY COM	MENTS:	TXDOT-DALLAS TXDOT-DALLAS	DALLAS DALLAS		PLACEHOLDER 8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026	2013-2016 AP			\$0 \$0	\$0		\$3,000,000 	\$0	\$0 \$0	
FY COM 5061	MENTS: 0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026	2013-2016 AP	PROVED TO	TAL BY TIP CODE							\$3,000,
FY COM 5061	MENTS: 0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026	2013-2016 AP	PROVED TO: 25 E	TAL BY TIP CODE			\$0			\$0 	\$3,000
FY COM 55061 7 2025 CO	MENTS: 0196-03-199 MMENTS: ADD	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026	2013-2016 AP	PROVED TO: 25 E	TAL BY TIP CODE SBPE: — — — —	\$0	\$0	\$0	\$3,000,000	\$0	\$0 	\$3,000
5061 7 2025 CO	0196-03-199 MMENTS: ADD 0196-03-266	TXDOT-DALLAS D PROJECT THRU TIF	DALLAS P DEVELOPMEN	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE NT; ILLUSTRATIVE AND NOT IN THE FINANCIAL IH 35E FROM NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS LLY CONSTRAINED PORTION OF THE MTP	02/2025		02/2026	2013-2016 AP	PROVED TO: 25 E	TAL BY TIP CODE SBPE: — — — —	\$0	\$0	\$0	\$3,000,000	\$0	\$0 	
5061 2025 CO	0196-03-199 MMENTS: ADD 0196-03-266	TXDOT-DALLAS D PROJECT THRU TIF	DALLAS P DEVELOPMEN	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE NT; ILLUSTRATIVE AND NOT IN THE FINANCIAL IH 35E FROM NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS LLY CONSTRAINED PORTION OF THE MTP	02/2025		02/2026	2013-2016 AP 20	PROVED TOTO 25 E OPOSED TOTO	TAL BY TIP CODE SBPE: — — — —	\$0	\$0	\$0	\$3,000,000	\$0	\$0 	\$3,000
FY COM 55061 7 2025 CO 55062 FY COM	0196-03-199 MMENTS: ADD 0196-03-266 MENTS:	TXDOT-DALLAS D PROJECT THRU TIF	DALLAS P DEVELOPMEN	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE NT; ILLUSTRATIVE AND NOT IN THE FINANCIAL IH 35E FROM NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS LLY CONSTRAINED PORTION OF THE MTP PLACEHOLDER	02/2025		02/2026	2013-2016 AP 20 2015-2018 PR 2013-2016 AP	PROVED TOTO 25 E OPOSED TOTO	SBPE:	\$0	\$0	\$0 	\$3,000,000	\$0	\$0 	\$3,000
55061 7 2025 CO 55062 FY COM	0196-03-199 MMENTS: ADD 0196-03-266 MENTS: 0196-03-266	TXDOT-DALLAS D PROJECT THRU TIF TXDOT-DALLAS TXDOT-DALLAS	DALLAS DEVELOPMEN DALLAS DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE IT; ILLUSTRATIVE AND NOT IN THE FINANCIAL IH 35E FROM NORTH OF OAK LAWN AVE TO SH 183 IH 35E FROM NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS LLY CONSTRAINED PORTION OF THE MTP PLACEHOLDER 8/10/12 LANES WITH AUXILIARY LANES AND TWO- LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS				2013-2016 AP 20 2015-2018 PR 2013-2016 AP	PROVED TOTO 25 E OPOSED TOTO PROVED TOTO	SBPE: TAL BY TIP CODE TAL BY TIP CODE	\$0 	\$0 \$0	\$0 	\$3,000,000	\$0 \$0	\$0 	\$3,000

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81E AND INTERSECTION AT FM 2264 IN DECATUR	0 08/2013	08/2014		2013 E	3P12 V2:	\$0	\$0	\$0	\$1,416,000	\$0	\$0	\$1,416,0
2013 CON	MENTS:														. – – – – .	
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013	08/2014		2013 R	3P12 V2:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,0
2013 CON	MENTS:															
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013	08/2014		2013 C	1:	\$0	\$4,090,506	\$0	\$1,022,626	\$0	\$0	\$5,113,
2013 CON	MENTS:															
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013	08/2014		2013 C	3P12 V2:	\$0	\$0	\$0	\$6,234,000	\$0	\$0	\$6,234,
2013 CON	MENTS:														. — — — — .	
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013	08/2014		2013 C	7:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500
2013 CON	MENTS:															
							2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$7,690,506	\$0	\$9,922,626	\$0	\$0	\$17,613
1904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264	08/2013 08/201	2 08/2014	08/2013	2013 E	3P12 V2:	\$1,416,000	\$0	\$0	\$1,416,000	\$0	\$0	\$1,416,
2013 CON	MMENTS: PE CO	OMPLETE												i		
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013 08/201	2 12/2015	08/2013	2013 R	3P12 V2:	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$350,
2013 CON	MENTS: ROW	COMPLETE												7		
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013 08/201	3 12/2015		2013 C	1:	\$4,090,506	\$4,090,506	\$0	\$1,022,626	\$0	\$0	\$5,113
2013 CON	MENTS:													i		
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013 08/201	3 12/2015		2013 C	3P12 V2:	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,
2013 CON	MENTS: REDU	JCE PROP 12V2 FL	JNDS													
	0013-08-127	TXDOT-FORT WORTH	DECATUR		08/2013 08/201	3 12/2015		2013 C	125:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500
2013 CON	MENTS: CLAR	IFY FUNDING CAT	EGORY											. — — — —		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S		st Comp Date (Actual FY	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	08/2017	(08/2018	201	.3 E	12S:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
Y 2013 CO	MMENTS:																	
									2013-2016 APP	ROVED	TOTAL BY TIP CODE	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	10/2013	10/2013	12/2014	201	.4 E	12S:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2014 CO	MMENTS:																	
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023	<u>:</u>	12/2024	203	5 R	S102:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,00
FY 2035 CO	MMENTS: ADD	ROW PHASE																
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023	:	12/2024	203	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2035 CO	MMENTS: ADD	CONSTRUCTION P	HASE; PLACEHO	DLDER														
									2015-2018 PRC	OPOSED '	TOTAL BY TIP CODE	\$400,000	\$400,000	\$0	\$700,000	\$0	\$6,000,000	\$7,100,000
11217	0081-11-012	TXDOT-DALLAS	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				201	.3 E	3RTR 121 - DE1:	\$682,697	\$0	\$682,697	\$0	\$0	\$0	\$682,69
FY 2013 CO	MMENTS:																	
	0081-11-012	TXDOT-DALLAS	DENTON						201	.6 U	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2016 CO	MMENTS:																	
	0081-11-012	TXDOT-DALLAS	DENTON			04/2015	(06/2016	201	.6 C	3RTR 121 - DE1:	\$0	\$0	\$1,544,423	\$0	\$0	\$0	\$1,544,42
FY 2016 CO	MMENTS:																	
	0081-11-012	TXDOT-DALLAS	DENTON			04/2015	(06/2016	201	.6 C	7:	\$0	\$12,578,304	\$0	\$3,144,576	\$0	\$0	\$15,722,886
FY 2016 CO	MMENTS:																	
									2013-2016 APP	ROVED	TOTAL BY TIP CODE	\$682,697	\$13,378,304	\$2,227,120	\$3,344,576	\$0	\$0	\$18,950,000
11217	0081-11-012	TXDOT-DALLAS	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN	01/1989	(03/2016	201	.5 E	3RTR 121 - DE1:	\$682,697	\$0	\$682,697	\$0	\$0	\$0	\$682,69
FY 2015 CO	MMENTS:																	
	0081-11-012	TXDOT-DALLAS	DENTON			01/2014	(04/2015	201	.6 U	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2016 CO	MMENTS: UTIL	ITY PHASE MOVED	TO FY 2016 FO	R FINANCIAL CONSTRAINT														
	0081-11-012	TXDOT-DALLAS	DENTON			04/2016	(04/2019	201	.6 C	3RTR 121 - DE1:	\$0	\$0	\$1,544,423	\$0	\$0	\$0	\$1,544,42
Y 2016 CON	MMENTS:																	
	0081-11-012	TXDOT-DALLAS	DENTON			04/2016	(04/2019	201	.6 C	7:	\$0	\$12,578,304	\$0	\$3,144,576	\$0	\$0	\$15,722,886
FY 2016 CON	MMENTS:																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1225	0134-09-034	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN					2013	3RTR 121 - DE1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$50
2013 CON	IMENTS:																	
	0134-09-053	TXDOT-DALLAS	DENTON							2013 I	R 3RTR 121 - DE1:	\$16,340	\$0	\$170,000	\$0	\$0	\$0	\$17
2013 CON	IMENTS:								. — — -			. — — — -						
	0134-09-053	TXDOT-DALLAS	DENTON							2013	J 3RTR 121 - DE1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$
2013 CON	IMENTS:								. — — -			. — — — -						
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	1:	\$0	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,20
2013 CON	IMENTS:								. — — -									
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	3RTR 121 - DE1:	\$847,512	\$0	\$250,000	\$0	\$0	\$0	\$2
2013 CON	IMENTS:								. — — -									
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	11:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,0
2013 CON	IMENTS:								. — — -									
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	125:	\$0	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,
2013 CON	IMENTS:																	
									2013-2016	APPROVE	D TOTAL BY TIP CODE	\$863,852	\$14,426,336	\$1,000,000	\$3,606,584	\$0	\$0	\$19,0
1225	0134-09-053	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	2013	SBPE:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,1
2013 CON	IMENTS: PE C	COMPLETE; REVISE I	UNDING															
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$1
2013 CON	IMENTS: ROW	V COMPLETE; REVIS	E FUNDING						. — — — -			. – – – -						
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R S102:	\$0	\$2,250,000	\$0	\$0	\$250,000	\$0	\$2,5
2013 CON	IMENTS: ROW	V COMPLETE; REVIS	E FUNDING						. — — -			. – – – -						
	0134-09-053	TXDOT-DALLAS	DENTON			01/2005	01/2005	08/2011	08/2011	2013	J 3RTR 121 - DE1:	\$847,512	\$0	\$1,000,000	\$0	\$0	\$0	\$1,0
2013 CON	IMENTS: UTIL	LITIES COMPLETED;	REVISE FUNDI	NG; UTILITY COST ADVANCED TO CITY OF DEN	TON (\$847,512)				. – – – -			. – – – -						
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	1:	\$0	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,2
2014 CON	IMENTS: REVI	ISE FUNDING, LOW	BID = 15,088,4	146														
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$1
014 CON	IMENTS: REVI	ISE FUNDING, LOW	BID = 15,088,4	146, ADDED LC \$123,216 PAID BY CITY OF DEN	TON FOR LANDSCAPING													
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C 12S:	\$0	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,8
	IMENTS: REVI	ISE FUNDING, LOW	BID = 15,088,4	146, ADDED LC \$123,216 PAID BY CITY OF DEN	TON FOR LANDSCAPING													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual I Start Date	Est Comp Date	Actual FY Comp Date	' Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1614.5 (0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2016		08/2017	20:	14 E	5:	\$0	\$51,616	\$0	\$0	\$12,904	\$0	\$64,5
Y 2014 COM	IMENTS:													. — — — —				
(0918-46-267	DENTON	DENTON			08/2016		08/2017	20:	14 R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,0
Y 2014 COM	IMENTS:																	
(0918-46-267	DENTON	DENTON			08/2016		08/2017	203	14 C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,6
Y 2014 COM	IMENTS:																	
									2013-2016 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$376,896	\$0	\$0	\$94,224	\$0	\$471,1
1614.5 (0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2016		08/2017	20:	16 E	5:	\$0	\$51,616	\$0	\$0	\$12,904	\$0	\$64,5
Y 2016 CON	IMENTS:																i ī	
(0918-46-267	DENTON	DENTON			08/2016		08/2017	200	16 R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,0
Y 2016 COM	IMENTS:													. – – –				
(0918-46-267	DENTON	DENTON			08/2016		08/2017	20:	17 C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,6
Y 2017 COM	IMENTS:																. – – – – ,	
									2015-2018 PR	OPOSED T	TOTAL BY TIP CODE	\$0	\$376,896	\$0	\$0	\$94,224	\$0	\$471,1
1798.5 (0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018	203	13 E	3RTR 121 - DE2:	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,0
Y 2013 COM	IMENTS:												-					
(0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018	203	13 C	3P14:	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$1,120,0
Y 2013 COM	IMENTS:																	
(0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018	203	13 C	12:	\$0	\$4,480,000	\$0	\$0	\$0	\$0	\$4,480,0
Y 2013 COM	IMENTS:																. – – – – –	
									2013-2016 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$4,480,000	\$1,900,000	\$1,120,000	\$0	\$0	\$7,500,0
1798.5 (0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018	20:	13 E	3RTR 121 - DE2:	\$0	\$0	\$1,536,923	\$0	\$0	\$0	\$1,536,9
Y 2013 COM	IMENTS: MO	/E RTR 121 - DE2 F	JNDS TO CONSTR	UCTION PHASE														
(0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018	200	13 C	3RTR 121 - DE2:	\$0	\$0	\$363,077	\$0	\$0	\$0	\$363,0
7 2013 COM	IMENTS: ADD	RTR 121 - DE2 FU	IDS FROM ENGINI	EERING PHASE TO CONSTRUCTION PHASE	E									. – – –				
(0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018	203	13 C	3P14:	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$1,120,0
7 2013 COM	IMENTS:																	
(0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018	203	13 C	12:	\$0	\$4,480,000	\$0	\$0	\$0	\$0	\$4,480,0
Y 2013 COM	IMENTS:																	

						200.0		,											
TIP Code C	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11938 0918-	-46-273	DENTON	DENTON	CS EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	06/2015		06/2016		2015	E	9TE:	\$0	\$87,497	\$0	\$0	\$21,874	\$0	\$109,371
FY 2015 COMMEN	ITS:																		
0918-	-46-273	DENTON	DENTON			06/2015		06/2016		2015	С	9TE:	\$0	\$1,166,623	\$0	\$0	\$291,656	\$0	\$1,458,279
FY 2015 COMMEN	ITS:						=											. – – – – –	
0918-	-46-273	DENTON	DENTON			06/2015		06/2016		2015	CE	9TE:	\$0	\$87,497	\$0	\$0	\$21,874	\$0	\$109,371
FY 2015 COMMEN	ITS:																	. – – – – –	
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021
11938 0918-	-46-273	DENTON	DENTON	CS EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	06/2015		06/2016		2015	E	9TE:	\$0	\$87,497	\$0	\$0	\$21,874	\$0	\$109,371
FY 2015 COMMEN	ITS:																		
0918-	-46-273	DENTON	DENTON			06/2015		06/2016		2016	С	9TE:	\$0	\$1,166,623	\$0	\$0	\$291,656	\$0	\$1,458,279
FY 2016 COMMEN	ITS:								· — — - ·							[
0918-	-46-273	DENTON	DENTON			06/2015		06/2016		2016	CE	9TE:	\$0	\$87,497	\$0	\$0	\$21,874	\$0	\$109,371
FY 2016 COMMEN	ITS:								. – – – .						_	<u>-</u>	I	. – – – – –	i
									2015-201	.8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021
11947 0918-	-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2014	E	9TE:	\$0	\$129,450	\$0	\$0	\$32,363	\$0	\$161,813
FY 2014 COMMEN	ITS:																		
0918-	-46-272	DCTA	DENTON			01/2015		01/2016		2015	C	9TE:	\$0	\$1,726,000	\$0	\$0	\$431,500	\$0	\$2,157,500
FY 2015 COMMEN	ITS:																		
0918-	-46-272	DCTA	DENTON			01/2013	01/2013	05/2014		2015	CE	9TE:	\$0	\$129,450	\$0	\$0	\$32,362	\$0	\$161,812
FY 2015 COMMEN	ITS:																		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$1,984,900	\$0	\$0	\$496,225	\$0	\$2,481,125
11947 0918-	-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2015	E	9TE:	\$0	\$129,450	\$0	\$0	\$32,363	\$0	\$161,813
FY 2015 COMMEN	ITS:														[
0918-	-46-272	DCTA	DENTON			01/2015		01/2016		2015	С	9TE:	\$0	\$1,726,000	\$0	\$0	\$431,500	\$0	\$2,157,500
FY 2015 COMMEN	ITS:																		
0918-	-46-272	DCTA	DENTON			01/2014	01/2014	05/2014		2015	CE	9TE:	\$0	\$129,450	\$0	\$0	\$32,362	\$0	\$161,812
FY 2015 COMMEN	ITS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Actual Date Start Date Date Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM		2014 I	3TDC (MPO):		\$0	\$90,000	\$0	\$0	\$0	\$90,000
FY 2014 CON	IMENTS: NO	TE: 90,000 TDC (MP	O) CREDITS UT	TILIZED FOR STATE MATCH											
	0195-03-085	TXDOT-DALLAS	DENTON				2014 I	5:		\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2014 CON	MENTS: NO	TE: 90,000 TDC (MP	O) CREDITS UT	TILIZED FOR STATE MATCH											
						2013-201	6 APPROVED T	TOTAL BY TIP CODE		\$450,000	\$90,000	\$0	\$0	\$0	\$540,000
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM		2014 I	3TDC (MPO):		\$0	\$90,000	\$0	\$0	\$0	\$90,000
FY 2014 CON	IMENTS: NO	TE: 90,000 TDC (MP	O) CREDITS UT	TILIZED FOR STATE MATCH											
	0195-03-085	TXDOT-DALLAS	DENTON				2014 I	5:		\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2014 CON	MENTS: NO	TE: 90,000 TDC (MP	O) CREDITS UT	TILIZED FOR STATE MATCH											
						2015-203	.8 PROPOSED T	TOTAL BY TIP CODE		\$450,000	\$90,000	\$0	\$0	\$0	\$540,000
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM		2014 I	3TDC (MPO):		\$0	\$260,000	\$0	\$0	\$0	\$260,000
FY 2014 CON	MENTS: NO	TE: 260,000 TDC (M	PO) CREDITS U	ITILIZED FOR STATE MATCH											
	0195-02-070	TXDOT-DALLAS	DENTON				2014 I	5:		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2014 CON	IMENTS: NO	TE: 260,000 TDC (M	PO) CREDITS U	ITILIZED FOR STATE MATCH											
						2013-201	6 APPROVED T	TOTAL BY TIP CODE		\$1,300,000	\$260,000	\$0	\$0	\$0	\$1,560,000
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM		2014 I	3TDC (MPO):		\$0	\$260,000	\$0	\$0	\$0	\$260,000
FY 2014 CON	MENTS: NO	TE: 260,000 TDC (M	PO) CREDITS U	ITILIZED FOR STATE MATCH											
	0195-02-070	TXDOT-DALLAS	DENTON				2014 I	5:		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2014 CON	IMENTS: NO	TE: 260,000 TDC (M	PO) CREDITS U	ITILIZED FOR STATE MATCH											
						2015-201	8 PROPOSED T	TOTAL BY TIP CODE		\$1,300,000	\$260,000	\$0	\$0	\$0	\$1,560,000

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D	•	II FIIds	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN SECTION			2013 E	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2013 CC	MMENTS:														- — — — — -	
	0081-04-025	TXDOT-DALLAS	DENTON					2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 CC	MMENTS:															
	0081-04-036	TXDOT-DALLAS	DENTON					2013 R	3RTR 121 - DE1:	\$265,815	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,00
Y 2013 CC	MMENTS:															
	0081-04-025	TXDOT-DALLAS	DENTON					2013 U	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,00
FY 2013 CC	MMENTS:															
	0081-04-025	TXDOT-DALLAS	DENTON			02/2015	02/2018	2015 C	3RTR 121 - DE1:	\$0	\$0	\$10,680,752	\$0	\$2,670,188	\$0	\$13,350,94
FY 2015 CC	MMENTS:														. – – – – .	
							20	13_2016 ADDROVED	TOTAL BY TIP CODE	\$265,815	Śn	\$15,380,752	Śn	\$3,220,188	\$1,000,000	\$19,600,940
							20.	13-2010 AFFROVED	101712 21 111 0022	7203,013	Ç.	713,300,732	Ų.	73,220,100	\$1,000,000	\$15,000,54
20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN SECTION	02/1985	01/2017	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
						02/1985										
	MMENTS: REV		RTR FUNDING	1830		02/1985						\$0				\$1,000,00
FY 2013 CC	MMENTS: RE\	/ISE LIMITS & MOVE	RTR FUNDING	1830			01/2017	2013 E	3LC:	\$0 	\$0 	\$0	\$0 — — — —	\$0 	\$1,000,000	\$1,000,000
FY 2013 CC	MMENTS: REV 0081-04-025 MMENTS: AD	/ISE LIMITS & MOVE	RTR FUNDING	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA			01/2017	2013 E	3LC:	\$0 	\$0 	\$0	\$0 — — — —	\$0 	\$1,000,000	\$1,000,000
FY 2013 CC	MMENTS: REV 0081-04-025 MMENTS: AD	/ISE LIMITS & MOVE TXDOT-DALLAS D TXDOT PE (SBPE) F TXDOT-DALLAS	RTR FUNDING DENTON FUNDING; LETS	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA		02/1985	01/2017 — — — — — — — — — — — — — — — — — — —	2013 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,000,000 	\$1,000,000
FY 2013 CC	MMENTS: REV 0081-04-025 MMENTS: AD 0081-04-036 MMENTS: REV	/ISE LIMITS & MOVE TXDOT-DALLAS D TXDOT PE (SBPE) F TXDOT-DALLAS	RTR FUNDING DENTON FUNDING; LETS	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA		02/1985	01/2017 — — — — — — — — — — — — — — — — — — —	2013 E 2016 E 2016 R	3LC:	\$0 	\$0 	\$0	\$0	\$0 	\$1,000,000 	\$1,000,000
FY 2013 CC FY 2016 CC FY 2016 CC	MMENTS: REV 0081-04-025 MMENTS: AD 0081-04-036 MMENTS: REV	TXDOT-DALLAS TXDOT-PE (SBPE) F TXDOT-DALLAS VISE LIMITS TXDOT-DALLAS	RTR FUNDING DENTON FUNDING; LETS DENTON	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA		02/1985 — — — — — 06/2012 — — — —	01/2017 	2013 E 2016 E 2016 R	3LC: SBPE: SPFE: SRTR 121 - DE1:	\$0 	\$0 	\$0	\$0 	\$0 	\$1,000,000 \$0 \$0 \$0	\$1,000,000
eY 2013 CC eY 2016 CC eY 2016 CC	MMENTS: REV 0081-04-025 MMENTS: AD 0081-04-036 MMENTS: REV 0081-04-025	TXDOT-DALLAS TXDOT-PE (SBPE) F TXDOT-DALLAS VISE LIMITS TXDOT-DALLAS	RTR FUNDING DENTON FUNDING; LETS DENTON	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA		02/1985 — — — — — 06/2012 — — — —	01/2017 	2013 E 2016 E 2016 R 2016 U	3LC: SBPE: SPFE: SRTR 121 - DE1:	\$0 	\$0 	\$0	\$0 	\$0 	\$1,000,000 \$0 \$0 \$0	\$1,000,000 \$2,000,000 \$5,000,000 \$5,000,000 \$125,000
Y 2013 CC	MMENTS: REV 0081-04-025 MMENTS: AD 0081-04-036 MMENTS: REV 0081-04-025 MMENTS: REV 0081-04-025	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	RTR FUNDING DENTON SUNDING; LETS DENTON DENTON DENTON	1830 FROM ENGINEERING TO CONSTRUCTION; LOCA		02/1985 	01/2017 01/2017 01/2017 01/2017 01/2017	2013 E 2016 E 2016 R 2016 U	3LC: SBPE: SBPE: SRTR 121 - DE1: SRTR 121 - DE1:	\$0 	\$0 	\$0	\$0 	\$0 	\$1,000,000 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$1,000,000 \$2,000,000 \$5,000,000 \$125,000 \$125,000 \$13,475,946 \$13,475,946

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start Da		•	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES				2011	E	3RTR 121 - DE1:	\$0	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000
FY 2011 CO	OMMENTS:																	
	0918-46-244	DENTON	DENTON						2011	R	3RTR 121 - DE1:	\$0	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000
FY 2011 CO	OMMENTS:																	
	0918-46-244	DENTON	DENTON						2011	U	3RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2011 CO	OMMENTS:																	
	0918-46-244	DENTON	DENTON			02/2011 08/202	11 08/20	13	2011	С	3RTR 121 - DE1:	\$0	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500
FY 2011 CO	OMMENTS:																	
								2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500
20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014	12/20	14	2014	Е	3RTR 121 - DE1:	\$0	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000
FY 2014 CO	OMMENTS: 0918	-46-934																
	0918-46-244	DENTON	DENTON			06/2014	12/20	14	2014	R	3RTR 121 - DE1:	\$0	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000
FY 2014 CO	OMMENTS: 0918-	-46-934																
	0918-46-244	DENTON	DENTON			01/2015	06/20	15	2015	U	3RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2015 CO	OMMENTS: 0918-	-46-934																
	0918-46-244	DENTON	DENTON			06/2015	06/20	16	2016	С	3RTR 121 - DE1:	\$0	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500
FY 2016 CC	DMMENTS: 0918	-46-934																
								2015-20	18 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Comp Act	ual FY Date	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010 12	2/2010 03,	/2014	201	10 E	3RTR 121 - DE1:	\$2,511,826	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159
FY 2010 C	OMMENTS:																	
	0918-46-246	DENTON	DENTON			01/2012	03,	/2014	201	13 R	3RTR 121 - DE1:	\$1,683,722	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
FY 2013 C	OMMENTS:																	
	0918-46-246	DENTON	DENTON			04/2014	10,	/2014	201	13 U	3RTR 121 - DE1:	\$0	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
FY 2013 C	OMMENTS:																	
	0918-46-246	DENTON	DENTON			12/2014	12,	/2017	201	13 C	3RTR 121 - DE1:	\$0	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893
FY 2013 C	OMMENTS:																	
								20	13-2016 API	PROVED T	OTAL BY TIP CODE	\$4,195,548	\$0	\$45,336,452	\$0	\$11,334,114	\$0	\$56,670,566
20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010 12	2/2010 03,	/2014	201	l1 E	3RTR 121 - DE1:	\$2,511,826	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159
FY 2011 C	OMMENTS: 0918	3-46-936																
	0918-46-246	DENTON	DENTON			01/2012 03	1/2012 03	/2014	201	12 R	3RTR 121 - DE1:	\$1,683,722	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
FY 2012 CO	OMMENTS: 0918	3-46-936																
	0918-46-246	DENTON	DENTON			04/2014	10,	/2014	201	14 U	3RTR 121 - DE1:	\$0	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
FY 2014 C	OMMENTS: 0918	3-46-936																
	0918-46-246	DENTON	DENTON			12/2014	12,	/2017	201	15 C	3RTR 121 - DE1:	\$0	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893
FY 2015 C	OMMENTS: 0918	3-46-936																
								20	15 2019 DD	ODOSED T	OTAL BY TIP CODE	\$4,195,548	¢n.	\$45,336,452	ćn	\$11,334,114	\$0	\$56,670,566

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20146.1	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	04/2014		2010	E	3RTR 121 - DE1:	\$2,601,724	\$0	\$5,060,114	\$0	\$1,265,028	\$0	\$6,325,142
FY 2010 CON	MMENTS:																	. – – – – -	
	0918-46-245	DENTON	DENTON			11/2012	11/2012	12/2013		2011	R	3RTR 121 - DE1:	\$405,107	\$0	\$3,400,000	\$0	\$850,000	\$0	\$4,250,000
FY 2011 CON	MMENTS:																		
	0918-46-245	DENTON	DENTON			01/2014		06/2014		2011	U	3RTR 121 - DE1:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2011 CON	MMENTS:																	. – – – – -	
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2012	С	3RTR 121 - DE1:	\$0	\$0	\$22,032,948	\$0	\$5,508,237	\$0	\$27,541,185
FY 2012 CON	MMENTS:														- — — — –			-	
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2012 CON	MMENTS:																		
									2013-2016	APPRO\	/ED TO	OTAL BY TIP CODE	\$3,006,831	\$0	\$32,093,062	\$0	\$8,023,265	\$4,904,306	\$45,020,633
20146.1	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	04/2014		2010	E	3RTR 121 - DE1:	\$2,601,724	\$0	\$5,060,114	\$0	\$1,265,028	\$0	\$6,325,142
FY 2010 COM	MMENTS: 0918-4	46-935																	
	0918-46-245	DENTON	DENTON			11/2012	11/2012	04/2014		2011	R	3RTR 121 - DE1:	\$405,107	\$0	\$3,400,000	\$0	\$850,000	\$0	\$4,250,000
FY 2011 CON	MMENTS: 0918-4	46-935																	
	0918-46-245	DENTON	DENTON			04/2014		06/2014		2011	U	3RTR 121 - DE1:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2011 COM	MMENTS: 0918-4	46-935																	
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	С	3RTR 121 - DE1:	\$0	\$0	\$22,032,948	\$0	\$5,508,237	\$0	\$27,541,185
FY 2015 COM	MMENTS: 0918-4	46-935																	
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2015 COM	MMENTS: 0918-4	46-935																	

						Dour	ic Liiti	y itepo	,, ,									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date		Actual Comp Date	FY P	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0150	0918-46-226	DCTA	DENTON	JUST SOUTH OF INTERSECTION OF	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2009	02/2008	02/2008	02/2008	2009	E 3RTR 121 - DE1:	\$16,560,000	\$0	\$16,560,000	\$0	\$4,140,000	\$0	\$20,700,0
Y 2009 CO	MMENTS:																	
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R 3RTR 121 - DE1:	\$19,053,000	\$0	\$19,053,000	\$0	\$4,763,250	\$0	\$23,816,25
Y 2009 CO	MMENTS:																	
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2010	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$8,515,331	\$8,515,3
Y 2010 CO	MMENTS:																	
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2010	U 3RTR 121 - DE1:	\$6,000,000	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,00
Y 2010 CO	MMENTS:																	
	0918-46-226	DCTA	DENTON			07/2009	07/2009	06/2011	03/2012	2010	C 3RTR 121 - DE1:	\$131,387,000	\$0	152,200,000	\$0	\$38,050,000	\$0	\$190,250,0
Y 2010 CO	MMENTS:																	
									2013-201	6 APPROV	ED TOTAL BY TIP CODI	E \$173,000,000	\$0	193,813,000	\$0	\$48,453,250	\$8,515,331	\$250,781,5
20150	0918-46-226	DCTA	DENTON	JUST SOUTH OF INTERSECTION OF	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2009	02/2008	02/2008	02/2008	2008	E 3RTR 121 - DE1:	\$16,560,000	\$0	\$16,560,000	\$0	\$4,140,000	\$0	\$20,700,0
Y 2008 CO	MMENTS: PE CC	OMPLETE																
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R 3RTR 121 - DE1:	\$19,053,000	\$0	\$19,053,000	\$0	\$4,763,250	\$0	\$23,816,2
Y 2009 CO	MMENTS: ROW	COMPLETE																
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$8,515,331	\$8,515,3
7 2009 CO	MMENTS: ROW	COMPLETE																
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	U 3RTR 121 - DE1:	\$6,000,000	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,0
7 2009 CO	MMENTS: UTILI	TIES COMPLETED																
	0918-46-226	DCTA	DENTON			07/2009	07/2009	06/2011	03/2012	2009	C 3RTR 121 - DE1:	\$131,655,801	\$0	152,200,000	\$0	\$38,050,000	\$0	\$190,250,0
7 2009 CO	MMENTS: CONS	STRUCTION COMP	LETED															
									2015-201	8 PROPOS	ED TOTAL BY TIP CODI	E \$173,268,801	\$0	193,813,000	\$0	\$48,453,250	\$8,515,331	\$250,781,5
.0175	2250-02-013	TXDOT-DALLAS	DENTON	LP 288 FROM IH 35 AT SL 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE					2013	E 3RTR 121 - DE1:	\$11,393	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,5
Y 2013 CO	MMENTS:													- — — — -	- — — —			
									2013-201	6 APPROV	ED TOTAL BY TIP CODI	E \$11,393	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,5
20175	2250-02-013	DENTON CO	DENTON	SL 288 FROM IH 35 AT LOOP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE					2019	E 3RTR 121 - DE1:	\$11,393	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,5
/ 2019 CO		NGE IMPLEMENTIN BLISHED; CLARIFY			ENTLY ON HOLD; NO ESTIMATED START DATE													
	LSTAI	DEIGHED, CEARIN I	_55. 266 A5 5															

						200.0.0 2	,	. •								
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	07/2005 07/2005	01/2017	2013 E	3RTR 121 - DE1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Y 2013 C	OMMENTS:															
	0081-04-035	TXDOT-DALLAS	DENTON			02/2015	02/2019	2015 C	3RTR 121 - DE1:	\$0	\$0	\$6,760,154	\$0	\$0	\$0	\$6,760,154
FY 2015 C	OMMENTS:								-							
								2013-2016 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$6,960,154	\$0	\$0	\$0	\$6,960,154
20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	07/2005 07/2005	01/2017	2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 C	OMMENTS: REN	10VE RTR FUNDS A	ND REPLACE W	VITH TXDOT PE (SBPE) FUNDS												
	0081-04-035	TXDOT-DALLAS	DENTON			02/2017	02/2019	2017 C	3RTR 121 - DE1:	\$0	\$0	\$6,960,154	\$0	\$0	\$0	\$6,960,154
FY 2017 C	OMMENTS: INC	REASE RTR FUNDS \	WITH FUNDS R	EMOVED FROM ENGINEERING PHASE												
								2015-2018 PROPOSEI	TOTAL BY TIP CODE	\$0	\$0	\$6,960,154	\$500,000	\$0	\$0	\$7,460,154
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN			2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2013 C	OMMENTS: LOC	AL CONTRIBUTION	TO BE PAID BY	DENTON COUNTY/DENTON COUNTY PROVIDING	NG PLANS											
	2054-02-015	TXDOT-DALLAS	DENTON					2013 E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2013 C	OMMENTS:															
	2054-02-017	TXDOT-DALLAS	DENTON					2013 R	3RTR 121 - DE1:	\$6,136,544	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2013 C	OMMENTS:															
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017	03/2019	2017 C	3RTR 121 - DE1:	\$0	\$0	\$12,598,750	\$0	\$0	\$0	\$12,598,750
FY 2017 C	OMMENTS:															
								2013-2016 APPROVE	TOTAL BY TIP CODE	\$6,136,544	\$0	\$19,598,750	\$120,000	\$700,000	\$1,100,000	\$21,518,750
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN			2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2013 C	OMMENTS: LOC	AL CONTRIBUTION	TO BE PAID BY	DENTON COUNTY/DENTON COUNTY PROVIDING	NG PLANS											
	2054-02-015	TXDOT-DALLAS	DENTON					2013 E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2013 C	OMMENTS:															
	2054-02-017	TXDOT-DALLAS	DENTON					2013 R	3RTR 121 - DE1:	\$6,136,544	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
Y 2013 C	OMMENTS:															
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017	03/2019	2017 C	3RTR 121 - DE1:	\$0	\$0	\$12,598,750	\$0	\$0	\$0	\$12,598,750
FY 2017 C	OMMENTS:															
								2015-2018 PROPOSED	TOTAL BY TIP CODE	\$6,136,544	\$0	\$19,598,750	\$120,000	\$700,000	\$1,100,000	\$21,518,750

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St		st Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20224	0195-03-075	TXDOT-DALLAS	DENTON	IH 35E FROM UNIVERSITY DRIVE OF NORTH TEXAS CAMPUS TO BETWEEN NORTH TEXAS BLVD & BONNIE BRAE	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	08/2011 0	04/2009			2011	E	3RTR 121 - DE1:	\$93,908	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 C	OMMENTS:						. — — —											- — — — —	
	0195-03-080	TXDOT-DALLAS	DENTON			08/2011 1	10/2010			2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2011 C	OMMENTS:						. – – –												
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011 1	10/2010			2011	U	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2011 C	OMMENTS:																		
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011 1	10/2010			2011	U 	SBPE:	\$0	\$0	\$0	\$260,000	\$0	\$0	\$260,000
FY 2011 C	OMMENTS:																		
	0195-03-075	TXDOT-DALLAS	DENTON			12/2011 1	12/2011	10/2012	10/2012	2012	C	3RTR 121 - DE1:	\$1,939,711	\$0 	\$2,900,000	\$0 	\$0 	\$0	\$2,900,000
FY 2012 C	OMMENTS:																		<u> </u>
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$2,033,620	Ş0	\$3,500,000	\$260,000	\$0	\$100,000	\$3,860,000
20224	0195-03-075	TXDOT-DALLAS	DENTON	IH 35E FROM UNIVERSITY DRIVE OF NORTH TEXAS CAMPUS TO BETWEEN NORTH TEXAS BLVD & BONNIE BRAE	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	08/2011 0	04/2009 :	11/2011	11/2011	2011	E	3RTR 121 - DE1:	\$93,908	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 C	OMMENTS: PE (COMPLETE										. – – – –							
	0195-03-080	TXDOT-DALLAS	DENTON			08/2011 1	10/2010	11/2011	11/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2011 C	OMMENTS: ROV	W COMPLETE					. – – –					. – – – –							
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011 1	10/2010	11/2011	11/2011	2011	U	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 C	OMMENTS: UTI	LITIES COMPLETED;	REVISED FUNDIN	NG															
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011 1	10/2010	11/2011	11/2011	2011	U	S102:	\$0	\$0	\$0	\$260,000	\$0	\$0	\$260,000
		LITIES COMPLETED																	
FY 2011 C	OMMENTS: UTI																		
FY 2011 C		TXDOT-DALLAS	DENTON			12/2011 1	12/2011	10/2012	02/2013	2012	С	3RTR 121 - DE1:	\$1,939,711	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	0195-03-075	TXDOT-DALLAS		FUNDING		12/2011 1	12/2011 1	10/2012	02/2013	2012	C	3RTR 121 - DE1:	\$1,939,711 — — — — —	\$0 	\$3,000,000	\$0 — — — —	\$0	\$0	\$3,000,000

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2025		08/2026		2035	E	SBPE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,9
7 2035 CO	MMENTS:																		
	2250-02-014	DENTON CO	DENTON			01/2025		08/2026		2035	R	S102:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:																		
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$1,614,906	\$0	\$0	\$1,614,90
53075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2025		08/2026		2025	E	SBPE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,90
Y 2025 CO	MMENTS:																	. – – – –	
	2250-02-014	DENTON CO	DENTON			01/2025		08/2026		2025	R	S102:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
FY 2025 CO	MMENTS:																	. – – – – ,	
									2015-2018	3 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$1,614,906	\$0	\$0	\$1,614,90
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	08/2013	08/2014		2013	E	9TE:	\$100,764	\$126,982	\$0	\$0	\$31,746	\$0	\$158,72
FY 2013 CO	MMENTS:																	. – – – – .	
	0918-46-258	DCTA	DENTON			08/2013		08/2014		2013	С	9TE:	\$0	\$475,204	\$0	\$0	\$118,801	\$0	\$594,00
FY 2013 CO	MMENTS:																		
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$100,764	\$602,186	\$0	\$0	\$150,547	\$0	\$752,73
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	08/2013	08/2014		2013	E	9TE:	\$100,764	\$100,764	\$0	\$0	\$25,191	\$0	\$125,95
FY 2013 CO	MMENTS: REDU	JCE FUNDING TO	MATCH OBLIGA	TED AMOUNT; MOVE BALANCE TO CONSTRU	JCTION													. – – – – .	
	0918-46-258	DCTA	DENTON			06/2014		06/2015		2015	С	9TE:	\$0	\$501,422	\$0	\$0	\$125,356	\$0	\$626,77
FY 2015 CO	MMENTS: INCR	EASE CONSTRUCT	ION FUNDING															. – – – –	
									2015-2018	B PROP	OSED TOT	TAL BY TIP CODE	\$100,764	\$602,186	\$0	\$0	\$150,547	\$0	\$752,73
82130	N/A	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN ROADWAY - 2/4/6	04/2016		04/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,00
FY 2016 CO	MMENTS:																		
									2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,00
82130	N/A	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	04/2016		04/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,00
FY 2016 CO	MMENTS: CLAR	RIFY SCOPE																	

TID																			
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			st Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2016	0	04/2018		2016	E	7:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2016 CON	/IMENTS:										_						- — — –		. — — —
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016	0	04/2018		2016	R	7:	\$0	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
Y 2016 CON	/IMENTS:																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016	0	04/2018		2017	С	7:	\$0	\$2,622,998	\$0	\$655,749	\$0	\$0	\$3,278,747
Y 2017 CON	/IMENTS:																. – – – .		. – – – -
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	0	07/2016		2016	E	7:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
Y 2016 CON	MENTS: \$5N	/I STRATEGIC PRIC	RITY REQUESTED	IN 2001 PARTNERSHIP PROGRAM; \$5M CAT	I 12 NEVER RECEIVED														
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2015	0	07/2016		2016	R	7:	\$0	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
Y 2016 CON	MENTS: \$5N	A STRATEGIC PRIC	RITY REQUESTED	IN 2001 PARTNERSHIP PROGRAM; \$5M CAT	T 12 NEVER RECEIVED														
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016	0	04/2018		2017	С	7:	\$0	\$2,622,998	\$0	\$655,749	\$0	\$0	\$3,278,747
Y 2017 COI	MENTS: \$5N	л STRATEGIC PRIC	RITY REQUESTED	IN 2001 PARTNERSHIP PROGRAM; \$5M CAT	T 12 NEVER RECEIVED														
									2015-201	.8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
20232	0918-47-019	DUNCANVILLE	DUNCANVILLE	N. MAIN STREET - PHASE 1 ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	08/2013 1	11/2010 0	08/2014	12/2011	2011		3RTR 121 - East Sustainable Dev:	\$1,390,527	\$0	\$1,910,640	\$0	\$477,660	\$0	\$2,388,300
Y 2011 CON	MMENTS:																		
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$1,390,527	ŚO	\$1,910,640	\$0	\$477,660	\$0	\$2,388,300
20232	0918-47-019	DUNCANVILLE	DUNCANVILLE				•								. ,,-				
				N. MAIN STREET - PHASE 1 ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	08/2013	11/2010 0	08/2014	12/2011	2011		3RTR 121 - East Sustainable Dev:	\$1,390,527	-	\$1,390,527	\$0	\$347,632	\$0	\$1,738,159
÷Y 2011 CON				MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520,	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE	08/2013	11/2010 0	08/2014 	12/2011	2011			\$1,390,527	-		·		\$0	\$1,738,159
:Y 2011 CON				MAIN STREET BETWEEN CENTER AND DAVIS STREET	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE	08/2013	. — — —	08/2014			· — —			\$0		·		\$0 	\$1,738,159
FY 2011 CON 83277			FOR PROJECTS PO	MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520,	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE	08/2013	11/2010 0	08/2014			- — — OSED TOT	Sustainable Dev:		\$0	\$1,390,527	\$0	\$347,632		
	N/A	VELOPMENT CALL	FOR PROJECTS PO	MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520, DOL (TIP 11924); PLANNING CSJ 0918-47-932	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE 2	08/2013	11/2010 0				- — — OSED TOT	Sustainable Dev:	\$1,390,527	\$0	\$1,390,527	\$0 	\$347,632	\$0	\$1,738,159
83277	N/A	VELOPMENT CALL	FOR PROJECTS PO	MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520, DOL (TIP 11924); PLANNING CSJ 0918-47-932	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE 2	08/2013			2015-201		SSED TOTO C	Sustainable Dev:	\$1,390,527	\$0	\$1,390,527	\$0 	\$347,632	\$0	\$1,738,159
83277 FY 2015 COM	N/A	VELOPMENT CALL	ELMO	MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520, DOL (TIP 11924); PLANNING CSJ 0918-47-932	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE 2	08/2013 1		08/2014	2015-201		OSED TOTO C VED TOT	TAL BY TIP CODE 3LC:	\$1,390,527 \$0	\$0 \$0 \$0 \$0	\$1,390,527 	\$0 	\$347,632 \$347,632 \$0	\$0 \$0	\$1,738,159 \$0
83277 FY 2015 CON 83277	N/A WIMENTS:	KAUFMAN CO KAUFMAN CO TO TIP/STIP; PRO	ELMO	MAIN STREET BETWEEN CENTER AND DAVIS STREET ASE FUNDING DUE TO COST SAVINGS; \$520, DOL (TIP 11924); PLANNING CSJ 0918-47-932 PLACEHOLDER SH 243 AT FM 2515	INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS 0,113 TO BE REPROGRAMMED IN SUSTAINABLE 2 PLACEHOLDER				2015-201	8 PROPO 2015 6 APPRO	OSED TOTO C VED TOT	TAL BY TIP CODE 3LC: TAL BY TIP CODE	\$1,390,527 \$0 	\$0 \$0 \$0 \$0	\$1,390,527 	\$0 \$0 \$0 \$0 \$0 \$0	\$347,632 \$347,632 \$0 \$0	\$0 \$0 \$0	\$1,738,159 \$0 \$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start [p Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11721	0172-08-054	TXDOT-DALLAS	ENNIS	US 287 FROM BUS US 287 IN ENNIS TO SOUTH OF SH 34	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	01/2009 01/20	009 10/2009	9 10/2009	2009	R	3RTR 121 - EC2:	\$3,700,000	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
FY 2009 C	OMMENTS:																. — — — —	
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009 07/20	009		2009	С	3RTR 121 - EC1:	\$19,155,556	\$0	\$24,100,000	\$0	\$0	\$0	\$24,100,000
FY 2009 C	OMMENTS:																. – – – –	
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009 07/20	009		2009	С	10_ERMRK:	\$0	\$8,013,934	\$0	\$1,382,501	\$0	\$0	\$9,396,435
FY 2009 C	OMMENTS:										-							
								2013-20	16 APPRO	VED TO	OTAL BY TIP CODE	\$22,855,556	\$8,013,934	\$27,800,000	\$1,382,501	\$0	\$0	\$37,196,435
11721	0172-08-054	TXDOT-DALLAS	ENNIS	US 287 FROM BUS US 287 TO SH 34	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	01/2009 01/20	009 10/2009	9 10/2009	2009	R	3RTR 121 - EC2:	\$3,700,000	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
FY 2009 C	OMMENTS: RO	W COMPLETE; REVIS	E LIMITS															
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009 10/20	009 08/2014	4	2009	С	3RTR 121 - EC1:	\$19,155,556	\$0	\$24,100,000	\$0	\$0	\$0	\$24,100,000
FY 2009 C	OMMENTS: RO	W COMPLETE; REVIS	E LIMITS								-			-			. – – – –	
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009 10/20	009 08/2014	4	2009	С	10_ERMRK:	\$0	\$8,013,934	\$0	\$1,382,501	\$0	\$0	\$9,396,435
FY 2009 C	OMMENTS: RO	W COMPLETE; REVIS	E LIMITS															
								2015-20	18 PROPOS	SED TO	OTAL BY TIP CODE	\$22,855,556	\$8,013,934	\$27,800,000	\$1,382,501	\$0	\$0	\$37,196,435

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Actu Date Start Date Date Comp	II F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55034 03	364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022	2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,670,687	\$8,670,68
Y 2035 COM	MENTS:														. – – – –	
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$289,023	\$289,023
Y 2035 COM	MENTS:															
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$274,571,751	\$274,571,75
Y 2035 COM	MENTS:						. — — — —									
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,491,435	\$5,491,435
Y 2035 COM	MENTS:															
						201	3-2016 APPROV	/ED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$289,022,896	\$289,022,896
55034 03	364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022	2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,670,687	\$8,670,68
Y 2035 COM	MENTS: LOCA	AL CONTRIBUTION	PAID BY CDA PARTN	ER											. – – – –	
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$289,023	\$289,023
Y 2035 COM	MENTS: LOCA	AL CONTRIBUTION	PAID BY CDA PARTN	ER			. – – – –								. – – – –	
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$274,571,751	\$274,571,751
Y 2035 COM	MENTS: LOCA	AL CONTRIBUTION	PAID BY CDA PARTN	ER												
03	364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	2035	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,491,435	\$5,491,435
Y 2035 COM	MENTS: LOCA	AL CONTRIBUTION	PAID BY CDA PARTN	ER												

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star			ctual F ^v np Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11742	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635				20	14 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2014 COI	MMENTS: CAN	CELLED 05/2014 P	ER TXDOT AND	CITY REQUEST														
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH						20	14 E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$
/ 2014 COI	MMENTS: CAN	CELLED 05/2014 P	ER TXDOT AND	CITY REQUEST														
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH						20	14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
/ 2014 COI	MMENTS: CAN	CELLED 05/2014 P	ER TXDOT AND	CITY REQUEST														
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH						20	14 C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2014 COI	MMENTS: CAN	CELLED 05/2014 P	ER TXDOT AND	CITY REQUEST														
								2	013-2016 AP	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
11742	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635				20	14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
7 2014 COI	MMENTS: CAN	CEL PROJECT PER	TXDOT REQUES	T W/CITY CONCURRENCE								. – – – –						
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH						20	14 C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$
7 2014 COI	MMENTS: CAN	CEL PROJECT PER	TXDOT REQUES	T W/CITY CONCURRENCE													. – – – – -	
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH						20	15 E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	:
/ 2015 COI	MMENTS: CAN	CEL PROJECT PER	TXDOT REQUES	T W/CITY CONCURRENCE													. – – – – -	
								2	015-2018 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	,
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	06/2010 06	5/2010 08	3/2012	20	12 C	3RTR 121 - DA1:	\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,4
Y 2012 COI	MMENTS:																	
								2	013-2016 AP	PROVED T	OTAL BY TIP CODE	\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,48
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	10/2014 10)/2013 04	2/2014	20	14 C	3RTR 121 - DA1:	\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,48
/ 2014 COI	MMENTS: CON	STRUCTION DELAY	ED DUE TO DA	RT APPROVAL PROCESS; TEMP CSJ 0918-45-9	966													
								2	015-2018 PR	OPOSED T	OTAL BY TIP CODE	\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,48

TIP															
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Com Date Start Date Date	O Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014 10/2014	2012	E 3RTR 121 - East Sustainable Dev:	\$0	\$0	\$53,216	\$0	\$13,304	\$0	\$66,52
/ 2012 C	OMMENTS:														
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			08/2013 04/2013 01/2015	2012	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$478,944	\$0	\$119,736	\$0	\$598,680
Y 2012 C	OMMENTS:														
							2013-2016 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$532,160	\$0	\$133,040	\$0	\$665,200
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014 10/2014	2014	Sustainable Dev:	\$0	\$0	\$53,216	\$0	\$13,304	\$0	\$66,520
Y 2014 C	OMMENTS: WAI	TING ON THE DEV	ELOPER TO INIT	TATE DESIGN; AGREEMENT HAS BEEN EXECUTE	ED AND REIMBURSEMENTS HAVE OCCURRED										
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			11/2014 11/2015	2015	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$478,944	\$0	\$119,736	\$0	\$598,680
Y 2015 C		NGE FISCAL YEAR; E OCCURRED	WAITING ON T	HE DEVELOPER TO INITIATE DESIGN; AGREEME	ENT HAS BEEN EXECUTED AND REIMBURSEMENTS										
							2015-2018 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$532,160	\$0	\$133,040	\$0	\$665,20
83142	N/A	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	NEW LOCATION - 0/4/6	01/2014 01/2015	2014	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
Y 2014 C	OMMENTS:														
							2013-2016 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
83142	N/A	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2014 10/2015			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$7,320,000	
	·		BRANCH		·	10/2014 10/2015				•	-	-	-		
	·	BRANCH	BRANCH		·	10/2014 10/2015	2015			•	-	-	-		\$7,320,000
55046	2374-07-066	BRANCH	BRANCH ROJECT; CLARIF		·	10/2014 10/2015	2015	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000 -
Y 2015 CO	2374-07-066	BRANCH ELOPER DRIVEN PI	BRANCH ROJECT; CLARIF ¹ FARMERS	Y SCOPE IH 635 FROM TARRANT COUNTY LINE TO	LANES)	10/2014 10/2015	2015 (C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000 -
Y 2015 C 0	2374-07-066	BRANCH ELOPER DRIVEN PI	BRANCH ROJECT; CLARIF ¹ FARMERS	Y SCOPE IH 635 FROM TARRANT COUNTY LINE TO	LANES)	10/2014 10/2015	2015 (C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
Y 2015 CO 55046 FY COM	2374-07-066 1MENTS: 2374-07-066	BRANCH ELOPER DRIVEN PI TXDOT-DALLAS TXDOT-DALLAS	BRANCH ROJECT; CLARIFY FARMERS BRANCH FARMERS BRANCH	IH 635 FROM TARRANT COUNTY LINE TO WEST OF IH 35E IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	PLACEHOLDER INSTALLATION OF ITS SYSTEM	04/2015 04/2016	2015 (2015-2018 PROPOSE 2013-2016 APPROVE	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
Y 2015 CO 55046 FY COM	2374-07-066 1MENTS: 2374-07-066	BRANCH ELOPER DRIVEN PI TXDOT-DALLAS TXDOT-DALLAS	BRANCH ROJECT; CLARIFY FARMERS BRANCH FARMERS BRANCH	IH 635 FROM TARRANT COUNTY LINE TO WEST OF IH 35E IH 635 FROM EAST OF SH 121 (TARRANT	PLACEHOLDER INSTALLATION OF ITS SYSTEM		2015 (2015-2018 PROPOSE 2013-2016 APPROVE	ED TOTAL BY TIP CODE	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,320,000 \$7,320,000	\$7,320,000
55046 FY COM	2374-07-066 IMENTS: 2374-07-066 DMMENTS: ADD	BRANCH ELOPER DRIVEN PI TXDOT-DALLAS TXDOT-DALLAS	BRANCH ROJECT; CLARIFY FARMERS BRANCH FARMERS BRANCH P DEVELOPMEN	IH 635 FROM TARRANT COUNTY LINE TO WEST OF IH 35E IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	PLACEHOLDER INSTALLATION OF ITS SYSTEM		2015 (2015-2018 PROPOSE 2013-2016 APPROVE 2015 (ED TOTAL BY TIP CODE ED TOTAL BY TIP CODE ED TOTAL BY TIP CODE C 3TDC (MPO):	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,320,000 \$7,320,000	\$7,320,000 \$7,320,000 \$7,320,000 \$7,320,000 \$770,000 \$3,850,000
55046 FY COM	2374-07-066 2374-07-066 DMMENTS: ADD 2374-07-066	BRANCH ELOPER DRIVEN PI TXDOT-DALLAS TXDOT-DALLAS PROJECT THRU TI TXDOT-DALLAS	BRANCH ROJECT; CLARIFY FARMERS BRANCH FARMERS BRANCH P DEVELOPMEN FARMERS BRANCH	IH 635 FROM TARRANT COUNTY LINE TO WEST OF IH 35E IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	PLACEHOLDER INSTALLATION OF ITS SYSTEM RIFY LIMITS	04/2015 04/2016	2015 (2015-2018 PROPOSE 2013-2016 APPROVE 2015 (ED TOTAL BY TIP CODE ED TOTAL BY TIP CODE ED TOTAL BY TIP CODE C 3TDC (MPO):	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$7,320,000 \$7,320,000 \$7,320,000	\$7,320,000 \$7,320,000 \$770,000

						Double	EIILIY	repo	·									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ac			Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0206	0135-05-025	TXDOT-DALLAS	FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009 02/	['] 2009 02	2/2011	02/2011	2013 E	SBPE:	\$0	\$0	\$0	\$260,000	\$0	\$0	\$260,00
2013 CO	OMMENTS:																	
	0135-05-025	TXDOT-DALLAS	FARMERSVILLE			07/2011 07/	/2011 06	5/2013		2013 C	3RTR 121 - CC1:	\$2,533,897	\$0	\$20,137,794	\$0	\$0	\$0	\$20,137,79
2013 CO	OMMENTS:																	
									2013-2010	6 APPROVED	TOTAL BY TIP CODE	\$2,533,897	\$0	\$20,137,794	\$260,000	\$0	\$0	\$20,397,794
			FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009 02/	2009 02	2/2011	02/2011	2013 E	SBPE: — — — — —	\$0	\$0	\$0 	\$260,000	\$0	\$0 	\$260,000
' 2013 CO	OMMENTS: PE (COMPLETE																
		TXDOT-DALLAS	FARMERSVILLE			07/2011 07/	2011 04	1/2015 — — —		2013 C	3RTR 121 - CC1:	\$2,533,897	\$0 	\$20,137,794	\$0 	\$0 	\$0 	\$20,137,79
⁄ 2013 CO	OMMENTS:											4		**********	4000.000			
2520	0000 42 070	TVDOT DALLAC	FATE	5M 554 AT III 20	DECONSTRUCT AND MUDEN FAA FEA AT III 20	07/2000 07/	/2000 04	12042			TOTAL BY TIP CODE	\$2,533,897		\$20,137,794	\$260,000	\$0	\$0	\$20,397,79
2538	0009-12-078	TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008 07/	2008 06	5/2013	06/2013	2013 E	3P12 V2:	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,00
2013 CO	OMMENTS:																	
	0009-12-078	TXDOT-DALLAS	FATE			08/2012 08/	/2012 06	5/2013	06/2013	2013 R	3P12 V2:	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$400,00
2013 CO	OMMENTS:																	
	0009-12-078	TXDOT-DALLAS	FATE			08/2012 08/	/2012 06	5/2013	06/2013	2013 U	3P12 V2:	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,00
2013 CO	MMENTS: LOC	AL CONTRIBUTION	I PAID BY ROCKW	VALL COUNTY														
	0009-12-078	TXDOT-DALLAS	FATE			07/2013 07/	/2013 05	5/2016		2013 C	3P12 V2:	\$23,500,000	\$0	\$0	\$23,500,000	\$0	\$0	\$23,500,00
2013 CO	OMMENTS:																	
	0009-12-078	TXDOT-DALLAS	FATE			07/2013 07/	/2013 05	5/2016		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,00
2013 CO	MMENTS: LOC	AL CONTRIBUTION	I PAID BY ROCKW	VALL COUNTY					=			. – – – –						
									2013-2010	6 APPROVED	TOTAL BY TIP CODE	\$24,500,000	\$0	\$0	\$24,500,000	\$0	\$5,000,000	\$29,500,000
		TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008 07/	2008 06	5/2013	06/2013	2013 E	3P12 V2:	\$500,000	\$0 	\$0 	\$500,000	\$0	\$0 	\$500,000
2013 CO	OMMENTS: PE (COMPLETE																
	0009-12-207	TXDOT-DALLAS	FATE			08/2012 08/	2012 06	5/2013	06/2013	2013 R	3P12 V2:	\$400,000	\$0 	\$0 	\$400,000	\$0 	\$0 	\$400,000
2013 CO	MMENTS: ROV	V COMPLETE																
	0009-12-207	TXDOT-DALLAS	FATE			08/2012 08/	2012 06	5/2013	06/2013	2013 U	3P12 V2:	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,00
2013 CO	MMENTS: UTIL	LITIES COMPLETE																
	0009-12-078	TXDOT-DALLAS	FATE			07/2013 07/	2013 05	5/2016		2013 C	3P12 V2:	\$23,500,000	\$0	\$0	\$23,500,000	\$0	\$0	\$23,500,00
2013 CO	OMMENTS:																	
	0009-12-078	TXDOT-DALLAS	FATE			07/2013 07/	2013 05	5/2016		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,00
2013 CO	MMENTS: LOC	AL CONTRIBUTION	I PAID BY ROCKW	VALL COUNTY														
																		\$29,500,000

						200.0.	c ziidi y itopo										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St	Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3051	1016-01-023	TXDOT-DALLAS	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2036	2035	E	SBPE:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
2035 CON	MMENTS:																
	1016-01-023	TXDOT-DALLAS	FATE			08/2035	08/2036	2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
Y 2035 CON	MMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
53051	1016-01-023	ROCKWALL CO	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2036	2035	Е	SBPE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
Y 2035 CON	MMENTS: CHA	NGE IMPLEMENTIN	NG AGENCY FR	OM TXDOT TO ROCKWALL CO													
	1016-01-023	ROCKWALL CO	FATE			08/2035	08/2036	2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
Y 2035 CON	MMENTS: CHA	NGE IMPLEMENTIN	IG AGENCY FR	OM TXDOT TO ROCKWALL CO						. – – – –							
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,00
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM II 45 TO BEAR CREEK DR	H BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015	12/2015	2015	E	9TE:	\$0	\$26,637	\$0	\$0	\$6,659	\$0	\$33,29
Y 2015 CON	MMENTS:									. – – – –							
	0918-22-152	FERRIS	FERRIS			06/2015	12/2015	2015	С	9TE:	\$0	\$355,152	\$0	\$0	\$88,788	\$0	\$443,94
Y 2015 CON	MMENTS:							. – – – – -		. – – – –						. – – – – –	
	0918-22-152	FERRIS	FERRIS			06/2015	12/2015	2015	CE	9TE:	\$0	\$26,636	\$0	\$0	\$6,659	\$0	\$33,29
Y 2015 CON	MMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$408,425	\$0	\$0	\$102,106	\$0	\$510,53
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM II 45 TO BEAR CREEK DR	H BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015	12/2015	2015	E	9TE:	\$0	\$26,637	\$0	\$0	\$6,659	\$0	\$33,29
Y 2015 CON	MMENTS:																
	0918-22-152	FERRIS	FERRIS			06/2015	12/2015	2015	С	9TE:	\$0	\$355,152	\$0	\$0	\$88,788	\$0	\$443,94
Y 2015 CON	MMENTS:									. – – – –							
	0918-22-152	FERRIS	FERRIS			06/2015	12/2015	2015	CE	9TE:	\$0	\$26,636	\$0	\$0	\$6,659	\$0	\$33,29
Y 2015 CON	MMENTS:															:	
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$408,425	\$0	\$0	\$102,106	\$0	\$510,53
11739	2681-02-913	FLOWER MOUND	FLOWER MOUND	FM 2499 AT GERAULT ROAD	CONSTRUCT WB RIGHT TURN LANE	03/2010 0	03/2010 03/2011	2010	E	5:	\$0	\$92,160	\$0	\$23,040	\$0	\$0	\$115,20
Y 2010 CON	MMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$92,160	\$0	\$23,040	\$0	\$0	\$115,20
11739	N/A	FLOWER MOUND	FLOWER MOUND	FM 2499 AT GERAULT ROAD	CONSTRUCT WB RIGHT TURN LANE			2010	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2010 CON	MMENTS: CON	IPLETED WITH TIP	20141 (MORRI	SS GERAULT PROJECT) CANCEL CMAQ FUND	DING												
								2015-2018 PROP	OSFD TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997 01/1997	02/2013	02/2013	2010	E	3RTR 121 - DE1:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2010 CO	MMENTS:							- — — -							- — — —			
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006 01/2006	02/2013	02/2013	2010	R	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2010 CO	MMENTS: LOC	CAL CONTRIBUTION	PAID BY DENT	ON CO				- — — -										
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013 03/2013	03/2017		2013	С	3RTR 121 - DE1:	\$0	\$0	\$28,270,802	\$0	\$0	\$0	\$28,270,802
FY 2013 CO	MMENTS:							- — — -										
								2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$28,970,802	\$0	\$0	\$0	\$28,970,802
20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997 01/1997	02/2013	02/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2012 CO	MMENTS: PE (COMPLETE; LOCAL C	ONTRIBUTION	N PAID BY DENTON CO; CHANGE FUNDING SOL	JRCE FOR PE PHASE										-		. – – – –	
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006 01/2006	02/2013	02/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2012 CO	MMENTS: ROV	W COMPLETE; LOCA	L CONTRIBUTI	ION PAID BY DENTON CO; CHANGE FUNDING S	OURCE FOR ROW PHASE												. – – – –	
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013 03/2013	03/2017		2013	С	3RTR 121 - DE1:	\$0	\$0	\$28,970,802	\$0	\$0	\$0	\$28,970,802
FY 2013 CO	MMENTS: LET	S WITH 1311-01-03	5; INCREASE F	UNDS WITH COST SAVINGS FROM PE AND ROV	V PHASES													
								2015-201	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$28,970,802	\$0	\$0	\$700,000	\$29,670,802

								, nepo	. •										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	-	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL	06/2009	06/2009	05/2011	05/2011	2009	E 3	3RTR 121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
Y 2009 CON	MENTS:																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R 3	3RTR 121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
/ 2009 CON	MENTS:														. — — — -				
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2010	C 3	3RTR 121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	\$11,764,621
7 2010 CON	MENTS:														. — — — -				
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2011	C 3	3RTR 121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	\$3,175,000
Y 2011 CON	MENTS:																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2012	R 3	3RTR 121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	\$1,068,780
Y 2012 CON	MENTS:																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2012	С 3	3RTR 121 - DE1:	\$511,462	\$0	\$511,462	\$0	\$127,866	\$0	\$639,328
Y 2012 CON	MENTS:																		
									2013-2010	6 APPROV	ED TOT	TAL BY TIP CODE	\$14,678,183	\$0	\$14,678,183	\$0	\$3,669,546	\$0	\$18,347,729
.0141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL	06/2009	06/2009	05/2011	05/2011	2009	E 3	3RTR 121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
Y 2009 CON	MENTS: PE CO	MPLETE																	
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R 3	3RTR 121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
Y 2009 CON	MENTS: ROW	COMPLETE													. – – – -				
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2010	C 3	3RTR 121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	\$11,764,621
Y 2010 CON	MENTS: PHASI	1 CONSTRUCTION	ON COMPLETE	D - 12/2012															
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2011	C 3	3RTR 121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	\$3,175,000
Y 2011 CON	MENTS: PHASI	1 CONSTRUCTION	ON COMPLETE	D - 12/2012											. – – – -				
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2012	R 3	3RTR 121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	\$1,068,780
Y 2012 CON	MENTS: ROW	COMPLETE; PHA	SE 1 COMPLET	ED															
	0918-46-230	FLOWER MOUND	FLOWER MOUND			01/2019		01/2020		2018	C 3	3RTR 121 - DE1:	\$511,462	\$0	\$511,462	\$0	\$127,866	\$0	\$639,328
Y 2018 CON	MENTS: PHASI	E 2 WILL COMPLE	ETE 6 LANES OF	N MORRISS RD															
	0918-46-230	FLOWER	FLOWER MOUND			01/2019		01/2020		2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
		MOUND	IVIOUND																
	IMENTS: PHASI			N MORRISS RD; INCREASE FUNDING; LOCAL COM	NTRIBUTION PAID BY FLOWER MOUND														

						Double Lifti y Ne	JOI C									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Con Date Start Date Date		FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)293	1311-01-906	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY			2015 C	3RTR 121 - DE1:		\$0	\$250,000	\$0	\$0	\$0	\$250,000
2015 CO	MMENTS:															
							2013-201	6 APPROVED	TOTAL BY TIP CODE		\$0	\$250,000	\$0	\$0	\$0	\$250,000
0293	1311-01-906	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY			2015 C	3RTR 121 - DE1:		\$0	\$250,000	\$0	\$0	\$0	\$250,000
2015 CO	MMENTS:															
							2015-201	8 PROPOSED	TOTAL BY TIP CODE		\$0	\$250,000	\$0	\$0	\$0	\$250,000
1249	0918-46-944	TXDOT-DALLAS	FLOWER MOUND	CS AT FLOWER MOUND ROAD AND FM 2499	INTERSECTION IMPROVEMENT	01/2002 01/2002 01/200	3	2002 C	10:	\$0	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2002 CO	MMENTS:															
							2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
		TXDOT-DALLAS	FLOWER MOUND	CS AT FLOWER MOUND ROAD AND FM 2499	INTERSECTION IMPROVEMENT			2002 C	10: 	\$0 	\$0 	\$0 	\$0 	\$0 -	\$0 	\$(
/ 2002 CO	MMENTS: CAN	CEL PROJECT														
									TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
	0918-46-130	FLOWER MOUND	FLOWER MOUND	MORRIS ROAD AT FM 407 LANDSCAPING PLAN	LANDSCAPING AND IRRIGATION OF MORRIS RD MEDIAN FOR APPROXIMATELY 2250 LINEAR FEET	02/2008 02/2008 02/200	9 11/2012	2008 C	9TE:	\$0 	\$25,566 	\$0 — — — —	\$0 	\$6,391 -	\$0	\$31,95
Y 2008 CO	MMENTS:						2013-201	6 ADDROVED	TOTAL BY TIP CODE	\$0	\$25,566	\$0	\$0	\$6,391	\$0	\$31,957
:2150	0918-46-130	FLOWER	FLOWER	MORRIS ROAD AT FM 407 LANDSCAPING	LANDSCAPING AND IRRIGATION OF MORRIS RD		2013 201	2008 C	9TE:	\$0	\$0	\$0	\$0	\$0,331	\$0	\$(
02138	0918-40-130	MOUND	MOUND	PLAN	MEDIAN FOR APPROXIMATELY 2250 LINEAR FEET			2008 C	916.	\$ 0	ŞU	ŞU	\$ 0	ŞU	ŞU	Şt
7 2008 CO	MMENTS: CAN	CEL PROJECT; CON	STRUCTION CC	MPLETED WITH MORRISS GERAULT PROJECT	- DID NOT USE THESE FUNDS											
							2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32384	N/A	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	MAJOR CONSTRUCTION - 0/4/4	06/2016 12/201	7	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2016 CO	MMENTS:															
							2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
32384	N/A	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 4 LANE ROADWAY	06/2016 12/201	7	2016 C	3LC:	\$0 	\$0 	\$0 	\$0 — — — — -	\$0 -	\$9,000,000	\$9,000,000
		RIFY SCOPE; FLOW	ER MOUND TO	PAY THE LOCAL CONTRIBUTION												
2016 CO	MMENTS: CLA						2015-201	O DDODOCED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
⁄ 2016 CO	MMENTS: CLA							o PROPOSED					•	•		
	MMENTS: CLA	FLOWER MOUND	FLOWER MOUND	WAKETON RD FROM FM 2499 TO CHINN CHAPEL RD	MAJOR CONSTRUCTION - 2/2/2	11/2013 04/201		2014 C		\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
32386					MAJOR CONSTRUCTION - 2/2/2	11/2013 04/201				\$0	\$0 	\$0		\$0		\$4,300,000
32386	N/A				MAJOR CONSTRUCTION - 2/2/2	11/2013 04/201	4	2014 C		\$0 	\$0 	\$0 		\$0 		
32386	N/A				MAJOR CONSTRUCTION - 2/2/2 REALIGNMENT OF ROADWAY (2 TO 2 LANES)	11/2013 04/201	2013-201	2014 C	3LC: TOTAL BY TIP CODE				\$0 	-	\$4,300,000	\$4,300,000
22386 7 2014 CO	N/A MMENTS:	FLOWER MOUND	MOUND FLOWER MOUND	CHAPEL RD WAKETON RD FROM FM 2499 TO CHINN	REALIGNMENT OF ROADWAY (2 TO 2 LANES)		2013-201	2014 C	3LC: TOTAL BY TIP CODE	\$0	\$0	\$0	\$0 \$0	\$0	\$4,300,000	\$4,300,000

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da	•	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2389	N/A	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	02/2014	06/2014	2014 C	3LC:	\$0	\$0 	\$0 	\$0 -	\$0 	\$170,000	\$170,0
2014 CON	IMENTS:															
								2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,00
32389	N/A	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	11/2014	03/2015	2015 C	3LC:	\$0	\$0	\$0 	\$0 -	\$0	\$170,000	\$170,0
2015 CON	MENTS: LOC	AL CONTRIBUTION	I PAID BY FLOW	ER MOUND												
								2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,0
2395	N/A	FLOWER MOUND	FLOWER MOUND	QUAIL RUN ST AT BRUTON ORAND BLVD	SIGNAL INSTALLATION	02/2015	06/2015	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,0
2015 CON	IMENTS:															
								2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,0
2395	N/A	FLOWER MOUND	FLOWER MOUND	QUAIL RUN ST AT BRUTON ORAND BLVD	SIGNAL INSTALLATION			2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
2015 CON	IMENTS: CAN	ICEL PROJECT, NO	T WARRANTED													
								2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
2399	N/A	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2014	06/2014	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,
2014 CON	MENTS:															
								2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,0
2399	N/A	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2018	06/2018	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,0
2018 CON	MENTS: NO	WARRANTED AT	THIS TIME; DEL	AY TO 2018; LOCAL CONTRIBUTION PAID BY FLOWER	MOUND								-			
			<u> </u>					2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,
2400	N/A	FLOWER MOUND	FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST	SIGNAL INSTALLATION	02/2015	06/2015	2015-2018 PROPOSED TO 2015 C	TAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170,000 \$170,000	
	,			KENWOOD ST AT BRUTON ORAND ST		02/2015	06/2015			·			·	, -	. ,	
	,			KENWOOD ST AT BRUTON ORAND ST		02/2015	06/2015		3LC:	·			·	, -	. ,	\$170,i
['] 2015 CON	,			KENWOOD ST AT BRUTON ORAND ST KENWOOD ST AT BRUTON ORAND ST		02/2015	06/2015	2015 C	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$170,000	\$170,0 \$170,0
2400 2015 CON 2400 2015 CON	MMENTS:	FLOWER MOUND	MOUND FLOWER MOUND		SIGNAL INSTALLATION	02/2015	06/2015	2015 C	3LC:	\$0 	\$0 	\$0 \$0	\$0 	\$0 	\$170,000	\$170,0 \$170,0
2 2015 CON	MMENTS:	FLOWER MOUND	MOUND FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST	SIGNAL INSTALLATION	02/2015		2015 C	3LC: TAL BY TIP CODE 3LC:	\$0 	\$0 	\$0 \$0	\$0 	\$0 	\$170,000	\$170,0
2400 2015 COM	MMENTS:	FLOWER MOUND	MOUND FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST	SIGNAL INSTALLATION	02/2015		2015 C 2013-2016 APPROVED TO 2015 C	3LC: TAL BY TIP CODE 3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$170,000 	\$170,0
2015 CON 2400 2015 CON	N/A MENTS: CAN N/A	FLOWER MOUND ICEL-NOT WARRA FLOWER	FLOWER MOUND NTED AT THIS TI	KENWOOD ST AT BRUTON ORAND ST IME - PER FLOWER MOUND DENTON CREEK SPINE RD FROM IH 35W	SIGNAL INSTALLATION SIGNAL INSTALLATION			2015 C 2013-2016 APPROVED TO 2015 C 2015-2018 PROPOSED TO	3LC: TAL BY TIP CODE 3LC: TAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$170,000 \$170,000 \$0 \$0	\$170,0
2015 CON 2400 2015 CON	N/A MENTS: CAN N/A	FLOWER MOUND ICEL-NOT WARRA FLOWER	FLOWER MOUND NTED AT THIS TI	KENWOOD ST AT BRUTON ORAND ST IME - PER FLOWER MOUND DENTON CREEK SPINE RD FROM IH 35W	SIGNAL INSTALLATION SIGNAL INSTALLATION		01/2016	2015 C 2013-2016 APPROVED TO 2015 C 2015-2018 PROPOSED TO	3LC: TAL BY TIP CODE 3LC: TAL BY TIP CODE 3LC:	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$170,000 \$170,000 \$0 \$0	\$170,0
2015 CON 2400 2015 CON 3129 2015 CON	N/A MENTS: CAN N/A	FLOWER MOUND ICEL-NOT WARRA FLOWER	FLOWER MOUND NTED AT THIS TI	KENWOOD ST AT BRUTON ORAND ST IME - PER FLOWER MOUND DENTON CREEK SPINE RD FROM IH 35W	SIGNAL INSTALLATION SIGNAL INSTALLATION		01/2016	2015 C 2013-2016 APPROVED TO 2015 C 2015-2018 PROPOSED TO 2015 C	3LC: TAL BY TIP CODE 3LC: TAL BY TIP CODE 3LC:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000 \$170,000 \$0 \$0 \$0 \$33,000,000	\$170,0 \$170,0 \$33,000,0 \$33,000,0
22400 22400 2015 COM 3129 2015 COM	N/A MMENTS: CAN N/A MMENTS: N/A	FLOWER MOUND FLOWER MOUND FLOWER MOUND	FLOWER MOUND TED AT THIS TI FLOWER MOUND FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST IME - PER FLOWER MOUND DENTON CREEK SPINE RD FROM IH 35W TO FM 1171 DENTON CREEK SPINE RD FROM IH 35W	SIGNAL INSTALLATION SIGNAL INSTALLATION NEW LOCATION - 0/4/4	11/2014	01/2016	2015 C 2013-2016 APPROVED TO 2015 C 2015-2018 PROPOSED TO 2015 C 2013-2016 APPROVED TO	3LC: TAL BY TIP CODE 3LC: TAL BY TIP CODE 3LC: TAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170,000 \$170,000 \$0 \$0 \$33,000,000 \$33,000,000	\$170,0 \$170,0 \$170,0 \$170,0 \$33,000,0 \$33,000,0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3129.1	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER			2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
2035 CON	IMENTS:															
								2013-2016 APPROVED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>
3129.1	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 4 LANE BRIDGE	11/2015	06/2019	2016 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$6,000,000	\$6,000,00
2016 CON	IMENIS: AD	D NEW PROJECT; S	SPLIT OUT OF TIP	83129; LOCAL CONTRIBUTION PAID BY FLOWER M	IOUND											
								2015-2018 PROPOSED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,00
3129.2	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER			2016 C	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$0 	\$
2016 CON	IMENTS:									**						
								2013-2016 APPROVED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3129.2	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT IH 35W	INTERCHANGE	01/2035	01/2036	2035 C	3LC:	\$0 	\$0 	\$0 	\$0 ·	\$0 	\$5,000,000 — — — — —	\$5,000,00
7 2035 COIV	IIVIENTS: AD	D NEW PROJECT;	SPLIT OUT OF TIP	83129; LOCAL CONTRIBUTION PAID BY FLOWER M	IOUND									<u> </u>		
								2015-2018 PROPOSED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,00
3266	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER	05/2015	08/2015	2015 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$0	;
2015 CON	IMENTS:							2042 2045 ADDDOVED TOTAL	DV TID CODE		**		40		40	
								2013-2016 APPROVED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3266	N/A	FLOWER MOUND	FLOWER MOUND	SKILLMAN RD FROM FLOWER MOUND RD TO RIVERHILL	RECONSTRUCT 2 TO 2 LANES	05/2015	08/2015	2015 C	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$700,000 	\$700,00
2015 CON	IMENTS: AD	D TO TIP/STIP; LO	CAL CONTRIBUTION	ON PAID BY FLOWER MOUND												
								2015-2018 PROPOSED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,00
3267	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER			2015 C	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$0 	\$
7 2015 CON	IMENTS:															
								2013-2016 APPROVED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
33267	N/A	FLOWER MOUND	FLOWER MOUND	CHINN CHAPEL FROM FM 407 TO WAKETON	WIDEN FROM 2 TO 4 LANES	01/2013 01/2013	05/2014	2015 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$3,500,000	\$3,500,00
7 2015 CON	IMENTS: AD	D TO TIP/STIP; LO	CAL CONTRIBUTIO	ON PAID BY FLOWER MOUND											4	
								2015-2018 PROPOSED TOTAL	. BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,00
33268	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER			2014 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$0 	\$
Y 2014 CON	IMENTS:															
33268	N/A	FLOWER	FLOWER	FM 1171 AT AUBURN	EASTBOUND RIGHT TURN LANE	04/2014	12/2014	2013-2016 APPROVED TOTAL 2014 C	3LC:	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$185,000	\$185,00
Y 2014 CON	IMENTS: LO	MOUND CALLY FUNDED; ; L	MOUND OCAL CONTRIBU	TION PAID BY FLOWER MOUND												
								2015-2018 PROPOSED TOTAL	RY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$185,000	\$185,00
								2013-2019 PROPUSED TOTAL	. DT TIP CODE	ŞU	ŞU	ŞU	ŞŪ	ŞU	\$185,000	\$185,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start Da		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83287	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER				2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2015 C	OMMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83287	N/A	FLOWER MOUND	FLOWER MOUND	FM 2499 AT LAKESIDE	INTERSECTION IMPROVEMENT	05/2015	08/2015		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2015 C	OMMENTS: ADD	TO TIP/STIP; LO	CAL CONTRIBUTION	ON PAID BY FLOWER MOUND													
								2015-201	18 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
11711	0095-03-079	FORNEY	FORNEY	US 80 FROM 0.679 MILES WEST OF FM 548 TO 0.481 MILES EAST OF FM 548	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE AND FRONTAGE ROADS		•		2010 C	1:	\$0	\$1,309,638	\$0	\$327,410	\$0	\$0	\$1,637,048
FY 2010 C	OMMENTS:																
	0095-03-079	FORNEY	FORNEY			01/2010 01/201	0 03/2012		2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,704,111	\$14,704,111
FY 2010 C	OMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY	FORNEY; PASS THRU FUNDED PROJECT													
	0095-03-079	FORNEY	FORNEY			01/2010 01/202	0 03/2012		2010 C	7:	\$1,688,400	\$3,913,911	\$0	\$978,478	\$0	\$0	\$4,892,389
FY 2010 C	OMMENTS:																
	0095-03-079	FORNEY	FORNEY			01/2010 01/201	0 03/2012		2010 C	11:		\$935,542	\$0	\$233,886	\$0	\$0	\$1,169,428
FY 2010 C	OMMENTS:																
								2013-201	.6 APPROVED T	OTAL BY TIP CODE	\$1,688,400	\$6,159,091	\$0	\$1,539,774	\$0	\$14,704,111	\$22,402,976
11711	0095-03-079	FORNEY	FORNEY	US 80 FROM 0.679 MILES WEST OF FM 548 TO 0.481 MILES EAST OF FM 548	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE AND FRONTAGE ROADS	01/2010 01/201	0 03/2012	03/2012	2010 C	1:	\$1,309,638	\$1,309,638	\$0	\$327,410	\$0	\$0	\$1,637,048
FY 2010 C	OMMENTS: CON	STRUCTION COM	1PLETE														
	0095-03-079	FORNEY	FORNEY			01/2010 01/201	0 03/2012	03/2012	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,648,500	\$14,648,500
FY 2010 C		STRUCTION CON TRIBUTION FUNI	•	ONTRIBUTION TO BE PAID BY FORNEY; PASS	THRU FUNDED PROJECT; DECREASE LOCAL												
	0095-03-079	FORNEY	FORNEY			01/2010 01/201	0 03/2012	03/2012	2010 C	7:	\$1,688,400	\$2,873,911	\$0	\$718,478	\$0	\$0	\$3,592,389
FY 2010 C	OMMENTS: CON	STRUCTION COM	1PLETE														
	0095-03-079	FORNEY	FORNEY			01/2010 01/202	0 03/2012	03/2012	2010 C	11:	\$935,542	\$935,542	\$0	\$233,886	\$0	\$0	\$1,169,428
FY 2010 C	OMMENTS: CON	STRUCTION COM	1PLETE														
								2015-201	L8 PROPOSED T	OTAL BY TIP CODE	\$3,933,580	\$5,119,091	ŚO	\$1,279,774	\$0	\$14,648,500	\$21,047,365

T 10																		
TIP Code CSJ	,	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start Da		p Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53065 1091-01-0	015	FORNEY	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	01/2013 01/201	13 07/2014	1 08/2008	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$301,062	\$301,062
Y 2013 COMMENTS:	LOCAL C	ONTRIBUTION	TO BE PAID BY	Y FORNEY; FORNEY PASS THRU PROJECT														
1091-01-0	-015	FORNEY	FORNEY			01/2013 01/201	13 07/2014	08/2012	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 COMMENTS:	LOCAL C	ONTRIBUTION	TO BE PAID BY	Y FORNEY; FORNEY PASS THRU PROJECT														
1091-01-0	-015	FORNEY	FORNEY			01/2013 01/201	13 07/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,486,035	\$5,486,035
FY 2013 COMMENTS:	LOCAL C	ONTRIBUTION	TO BE PAID BY	Y FORNEY; FORNEY PASS THRU PROJECT														
								2013-201	16 APPROV	/ED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,037,097	\$6,037,097
53065 1091-01-0	-015	FORNEY	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	01/2013 08/200	08 07/2014	08/2008	2008	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Y 2008 COMMENTS:	ROW CO	JMPLETE; LOC	AL CONTRIBUTION	ION TO BE PAID BY FORNEY; FORNEY PASS THRU	J PROJECT			4117		47			4117					
1091-01-0	-015	FORNEY	FORNEY			01/2013 08/201	011 07/2014	08/2012	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$301,062	\$301,062
FY 2011 COMMENTS:	PE COM	PLETE; LOCAL	CONTRIBUTION	N TO BE PAID BY FORNEY; FORNEY PASS THRU PR	ROJECT		4	4557	477	47			4117		4	47		
1091-01-0	-015	FORNEY	FORNEY			01/2013 01/201	013 07/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,486,035	\$5,486,035
FY 2013 COMMENTS:	LOCAL C	CONTRIBUTION	TO BE PAID BY	Y FORNEY; FORNEY PASS THRU PROJECT			4	4===7		47			47		4			
								2015-20	18 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,037,097	\$6,037,097
53168 0095-04-0	-064 TX'	DOT-DALLAS	FORNEY	US 80 AT PROPOSED FORNEY PARKWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	01/2012 01/201	10/2014	,	2013	С	3RTR 121 - KC1:	\$4,949,434	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
FY 2013 COMMENTS:																		
0095-04-/	-064 TX	XDOT-DALLAS	FORNEY			01/2012 01/201	J12 10/2014	,	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,000
FY 2013 COMMENTS: [LOCAL C	CONTRIBUTION	PAID BY FORN	,EY														
								2013-201	16 APPROV	/ED TO	OTAL BY TIP CODE	\$4,949,434	\$0	\$9,000,000	\$0	\$2,250,000	\$7,450,000	\$18,700,000
53168 0095-04-0	-064 TXI	DOT-DALLAS	FORNEY	US 80 AT PROPOSED FORNEY PARKWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	01/2012 01/201	12 10/2014		2013	C 1	3RTR 121 - KC1:	\$4,949,434	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
FY 2013 COMMENTS:										47								
0095-04-7	-064 TX	XDOT-DALLAS	FORNEY			01/2012 01/201	12 10/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,00
FY 2013 COMMENTS:	LOCAL C	ONTRIBUTION	PAID BY FORN	EY					47	47					/			
								2015-207	18 PROPOS	SED TOT	OTAL BY TIP CODE	\$4,949,434	\$0	\$9,000,000	\$0	\$2,250,000	\$7,450,000	\$18,700,00
83243 N/A		FORNEY	FORNEY	FM 688 FROM US 80 TO FM 548	INTERSECTION IMPROVEMENT - INTERCHANGE	01/2014	12/2014		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,370,000	\$5,370,000
FY 2014 COMMENTS:																		
								2013-201	46 APPROV	/ED TOT	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,370,000	\$5,370,000
83243 N/A		FORNEY	FORNEY	FM 688 FROM US 80 TO FM 548	INTERSECTION IMPROVEMENT - INTERCHANGE				2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2014 COMMENTS:	CANCEL	PROJECT AS C	TY DOES NOT F	HAVE FUNDING FOR PROJECT					177	17								

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star	ctual Est Comp rt Date Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83279	N/A	KAUFMAN CO	FORNEY	PLACEHOLDER	PLACEHOLDER			20)15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
/ 2015 COM	IMENTS:																
								2013-2016 AF	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
33279	N/A	KAUFMAN CO	FORNEY	US 80 FROM FM 460 TO FM 740	RAMP RELOCATION	01/2015	01/2016	20)15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,00
Y 2015 CON	IMENTS: ADI		DJECT FUNDED U	NDER THE 2013 KAUFMAN COUNTY BOND	PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN												
								2015-2018 PF	ROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
83280	N/A	KAUFMAN CO	FORNEY	PLACEHOLDER	PLACEHOLDER			20)15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2015 COM	IMENTS:																
								2013-2016 AF	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83280	N/A	KAUFMAN CO	FORNEY	FM 548 FROM N OF US 80 AT WALMART TO REEDER RD	T WIDEN 2 LANE RURAL TO 4 LANE URBAN	01/2015	01/2016	20)15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Y 2015 CON	IMENTS: ADI		DJECT FUNDED U	NDER THE 2013 KAUFMAN COUNTY BOND	PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN												
								2015-2018 PF	ROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
11162 (0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	TO DEVELOP COMPUTERIZED COMPREHENSIVE GIS THAT INVENTORIES PARKING SUPPLY AND CALCULATES PARKING DEMAND IN THE FORT WORTH CBD		/2003 09/2013	20	007 C	7:	\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,883
Y 2007 COM	IMENTS:																
								2013-2016 AF	PROVED TO	OTAL BY TIP CODE	\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,881
11162 (0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT; 3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT, & ATTRACTIONS 3) CONDUCT A COORDINATED MARKETING CAMPAIGN	05/2014	12/2014	20	003 C	7:	\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,88
Y 2003 CON	IMENTS: NO	COST OVERRUNS	ALLOWED; DESIG	GN/PE COMPLETED; ENV CLEARED 10/2009	; UPDATE SCOPE												
								2015-2018 PF	ROPOSED TO	OTAL BY TIP CODE	\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,881

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start I		o Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1165.1 0902-48-775	TXDOT-FORT WORTH	FORT WORTH	ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013 05/20	13 06/2014	08/2013	2013 E	12C:	\$0	\$352,758	\$0	\$0	\$88,189	\$0	\$440,94
2013 COMMENTS:																
0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013 05/20	13 06/2014	ŀ	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$815,750	\$815,7
2013 COMMENTS:										. – – – -						
0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013 05/20	13 06/2014	ŀ	2013 C	12C:	\$0	\$1,984,242	\$0	\$0	\$496,061	\$0	\$2,480,3
2013 COMMENTS:																
0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013 05/20	13 06/2014	ŀ	2013 C	125:	\$0	\$4,172,400	\$0	\$0	\$1,043,100	\$0	\$5,215,
2013 COMMENTS:																
							2013-20	16 APPROVED	TOTAL BY TIP CODE	\$0	\$6,509,400	\$0	\$0	\$1,627,350	\$815,750	\$8,952,
.165.1 0902-48-775	FORT WORTH	FORT WORTH	ON DIRKS ROAD AT AT FW & W	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013 10/20	10 09/2013	08/2013	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$440,947	\$440,
	•	•		OMPLETE WITH LOCAL FUNDS; MOVE FEDERAL PE DT TO FORT WORTH; 090248927; 9902-48-903												
0902-48-775	FORT WORTH	FORT WORTH			10/2010 10/20	10 10/2013	10/2013	2014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,
2014 COMMENTS: ROW 903		ANGE LIMITS; ADD	ROW PHASE; ROW LOCAL CONTRIBUTION	I PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-											. – – – – .	
0902-48-775	FORT WORTH	FORT WORTH			10/2013 10/20	13 12/2015	;	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$815,750	\$815
	NGE IMPLEMENT RTH; 0902-48-92		1 TXDOT TO FORT WORTH; CHANGE LIMIT	S; ROW LOCAL CONTRIBUTION PAID BY CITY OF FORT												
0902-48-775	FORT WORTH	FORT WORTH			10/2013 10/20	13 12/2015	;	2014 C	12C:	\$2,337,000	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,
		C) FUNDS WERE US 02-48-927; 9902-48		IMITS; CHANGE IMPLEMENTING AGENCY FROM TXDOT												
0902-48-775	FORT WORTH	FORT WORTH			10/2013 10/20	13 12/2015		2014 C	12S:	\$4,172,400	\$4,172,400	\$0	\$0	\$1,043,100	\$0	\$5,215,
2014 COMMENTS: CHA	NGE IMPLEMENT	TING AGENCY FROM	1 TXDOT TO FORT WORTH; CHANGE LIMIT	S; 0902-48-927; 9902-48-903												
							2015 20	10 0000000	TOTAL BY TIP CODE	\$6.509.400	\$6,509,400	\$0	\$0	\$1,627,350	\$5,256,697	\$13,393,

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1170 0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS & CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI & INFRUSTRUCTURE FOR REGIONAL DATA	08/2009	08/2009	12/2014	20	007 C	7:	\$864,864	\$1,022,112	\$0	\$137,592	\$805,896	\$0	\$1,965,6
2007 COMMENTS:																	
								2013-2016 AI	PPROVED	TOTAL BY TIP CODE	\$864,864	\$1,022,112	\$0	\$137,592	\$805,896	\$0	\$1,965,6
11170 0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS & CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI & INFRUSTRUCTURE FOR REGIONAL	08/2009	08/2009	12/2014	20	009 C	7:	\$864,864	\$1,022,112	\$0	\$137,592	\$805,896	\$0	\$1,965,60
				DATA													
2009 COMMENTS: 090)2-48-588 - OFF-S	YSTEM CSJ; 0902-4	48-587 - ON-SYSTEM CSJ	DATA							4001.001						
		·								TOTAL BY TIP CODE		\$1,022,112		\$137,592	\$805,896	\$0	
1244.1 0718-02-045		·	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014		09/2018			TOTAL BY TIP CODE	\$864,864	\$ 1,022,112 \$579,923	\$0 \$0		\$805,896 \$0	\$0 \$0	
1244.1 0718-02-045	TXDOT-FORT	·	FM 156 FROM US 81/287 TO WATAUGA		09/2014		09/2018									•	
244.1 0718-02-045	TXDOT-FORT WORTH	·	FM 156 FROM US 81/287 TO WATAUGA		09/2014 09/2014		09/2018	20								•	\$719,4 — — — —
1244.1 0718-02-045 7 2016 COMMENTS : 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA					20	016 E	7: — — — — —	\$0	\$579,923 	\$0 — — — —	\$139,481	\$0 	\$0	\$719,4 — — — —
1244.1 0718-02-045 7 2016 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA					20	016 E	7: — — — — —	\$0	\$579,923 	\$0 	\$139,481	\$0 	\$0	\$719,4
1244.1 0718-02-045 Y 2016 COMMENTS: 0718-02-045 Y 2016 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA		 09/2014 		09/2018	20	016 E 016 R	7: 	\$0	\$579,923 — — — — \$464,077	\$0 	\$139,481 — — — — \$111,619 — — — —	\$0 \$0 \$0	\$0 	\$719,4 \$575,6
1244.1 0718-02-045 7 2016 COMMENTS: 0718-02-045 7 2016 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA		 09/2014 		09/2018	20 	016 E 016 R 017 C	7: 	\$0 	\$579,923 — — — — \$464,077	\$0 	\$139,481 — — — — \$111,619 — — — —	\$0 \$0 \$0	\$0 	\$719,4
244.1 0718-02-045 2016 COMMENTS: 0718-02-045 2016 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA		 09/2014 		09/2018	2013-2016 A	016 E 016 R 017 C	7: 	\$0 	\$579,923 	\$0 	\$139,481 	\$0 	\$0 	\$719,4
2016 COMMENTS: 0718-02-045 2016 COMMENTS: 0718-02-045 2017 COMMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014 — — — 09/2014 — — —		09/2018	2013-2016 A	016 E	7: 	\$0 \$0 \$0 \$0 \$0	\$579,923 \$464,077 \$9,000,000 \$10,044,000	\$0 	\$139,481 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$719,4
2016 COMMENTS: 0718-02-045 2016 COMMENTS: 0718-02-045 2017 COMMENTS: 2017 COMMENTS: 2015 COMMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014 — — — 09/2014 — — —		09/2018	2013-2016 AI	016 E	7: 	\$0 \$0 \$0 \$0 \$0	\$579,923 \$464,077 \$9,000,000 \$10,044,000	\$0 	\$139,481 \$111,619 \$2,259,900 \$2,511,000 \$139,481	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$719,4
2016 COMMENTS: 0718-02-045 2016 COMMENTS: 0718-02-045 2017 COMMENTS: 1244.1 0718-02-045 2015 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014 09/2014 		09/2018 	2013-2016 AI	016 E 016 R 017 C PPROVED 015 E	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$579,923 \$464,077 \$9,000,000 \$10,044,000 \$579,923 \$579,923	\$0 	\$139,481 \$111,619 \$2,259,900 \$2,511,000 \$139,481	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$719,4 \$575,6 \$11,259,9 \$12,555,0 \$719,4
1244.1 0718-02-045 Y 2016 COMMENTS: 0718-02-045 Y 2016 COMMENTS: 0718-02-045 Y 2017 COMMENTS: 1244.1 0718-02-045 Y 2015 COMMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014 09/2014 		09/2018 	2013-2016 AI	016 E 016 R 017 C PPROVED 015 E	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$579,923 \$464,077 \$9,000,000 \$10,044,000 \$579,923 \$579,923	\$0 	\$139,481 \$111,619 \$2,259,900 \$2,511,000 \$139,481	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$719,4 \$575,6 \$11,259,9 \$12,555,0 \$719,4 \$575,6
1244.1 0718-02-045 7 2016 COMMENTS: 0718-02-045 7 2016 COMMENTS: 0718-02-045 7 2017 COMMENTS: 0718-02-045 7 2015 COMMENTS: 0718-02-045	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH FORT WORTH FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED WIDEN 2 TO 4 LANE DIVIDED	09/2014 09/2014 09/2013 09/2014		09/2018 	2013-2016 AI	016 E	7: 7: 7: 7: 5TOTAL BY TIP CODE SBPE: 5102:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$579,923 \$464,077 \$9,000,000 \$10,044,000 \$579,923 \$464,077	\$0 	\$139,481 \$111,619 \$2,259,900 \$2,511,000 \$139,481 \$111,619	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,965,6 \$719,4

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Acti Date Start		p Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11250.1	0504-02-008	NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINOUS FRONTAGE ROADS	01/2011 01/2	011 02/201	1	2012 0	C	3P14:	\$0	\$0	\$0	\$36,960,938	\$0	\$0	\$36,960,938
FY 2012 CON	MENTS:																	
	0504-02-008	NTTA	FORT WORTH			01/2011 01/2	011 02/201	1	2012 0	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$413,029,191	\$413,029,191
FY 2012 CON	MENTS:																	
								2013-20	16 APPROVE	D TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$36,960,938	\$0	\$413,029,191	\$449,990,129
11250.1	0504-02-008	NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINOUS FRONTAGE ROADS	01/2011 01/2	011 06/201		2012 C		3P14:	\$0 \$0	\$0 \$0		\$36,960,938 \$36,960,938	\$0 \$0	\$413,029,191 \$0	\$449,990,129
11250.1 FY 2012 COM		NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	WITH INTERCHANGE AT IH 30 AND DISCONTINOUS	01/2011 01/2	011 06/201					-	-			•		
FY 2012 CON		NTTA NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	WITH INTERCHANGE AT IH 30 AND DISCONTINOUS	01/2011 01/2		1		C — — -		-	-			•		
FY 2012 CON	MMENTS: 0504-02-008			SH 121 FROM ALTA MESA TO IH 30	WITH INTERCHANGE AT IH 30 AND DISCONTINOUS			1	2012 C	C — — -	3P14: — — — —	\$0	\$0	\$0	\$36,960,938	\$0	\$0	\$36,960,938

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date Si		st Comp Date	Actual F Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11252.2 09	902-48-453	FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	0	08/2030	20	13 E	7:	\$0	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
FY 2013 COMN	/IENTS:																. — — — — .	
09	902-48-453	FORT WORTH	FORT WORTH			08/2015	0	08/2030	20	13 E	SBPE:	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000
FY 2013 COMN	MENTS:											. — — — -					. – – – – .	
09	902-48-453	FORT WORTH	FORT WORTH			08/2015	09/2002 0	9/2014	20	14 R	125:	\$0	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
FY 2014 COMN	MENTS:											. — — — -					. — — — — .	
09	902-48-453	FORT WORTH	FORT WORTH			08/2015	0	08/2030	20	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$713,419	\$713,419
FY 2015 COMN	ΛENTS:											. — — — -					. — — — — -	
09	902-48-453	FORT WORTH	FORT WORTH			08/2015	0	08/2030	20	15 C	7:	\$0	\$8,513,121	\$0	\$0	\$2,128,280	\$0	\$10,641,401
FY 2015 COMN	ΛENTS:																. — — — — .	
09	902-48-453	FORT WORTH	FORT WORTH			08/2015	09/2002 0	9/2014	20	15 C	12:	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
FY 2015 COMN	MENTS:																· — — — — ·	
									2013-2016 AF	PROVED T	OTAL BY TIP CODE	\$0	\$11,477,121	\$0	\$1,050,000	\$2,869,280	\$713,419	\$16,109,820
11252.2 09	902-48-453	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015 (09/2002 0	09/2014	20	13 E	7:	\$84,000	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
FY 2013 COMN	MENTS: 2208-	-01-061, 0902-4	8-932; CHANGE IN	MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH													
00																		
09	902-48-453	TXDOT-FORT WORTH	FORT WORTH			08/2015 (09/2002 0	9/2014	20	13 E	SBPE:	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000
		WORTH		MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH	08/2015 (09/2002 0	09/2014 	20	13 E -	SBPE: 	\$0	\$0	\$0 	\$1,050,000 — — — —	\$0 	\$0	\$1,050,000
FY 2013 COMN	/IENTS: 2208-	WORTH -01-061, 0902-4 TXDOT-FORT		MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH	08/2015 (09/2014 — — — 09/2014		13 E 	SBPE: 	\$0 	\$0 	\$0 \$0	\$1,050,000 \$0	\$0 	\$0	
FY 2013 COMM 09	MENTS: 2208- 902-48-453	WORTH -01-061, 0902-4 TXDOT-FORT WORTH	8-932; CHANGE IN	MPLEMENTING AGENCY FROM FORT WORTH MPLEMENTING AGENCY FROM FORT WORTH														
FY 2013 COMN 09 FY 2014 COMN	MENTS: 2208- 002-48-453 MENTS: 2208-	WORTH -01-061, 0902-4 TXDOT-FORT WORTH -01-061, 0902-4	8-932; CHANGE IN				0		20									\$1,050,000
FY 2013 COMN 09 FY 2014 COMN 09	MENTS: 2208- 002-48-453 MENTS: 2208- 002-48-453 MENTS: 2208-	WORTH -01-061, 0902-4 TXDOT-FORT WORTH -01-061, 0902-4 TXDOT-FORT WORTH -01-061, 0902-4	3-932; CHANGE IN FORT WORTH 3-932; CHANGE IN FORT WORTH	MPLEMENTING AGENCY FROM FORT WORTH		03/2014	0)9/2014 — — —	20	-	12S: 	\$0	\$480,000	\$0 	\$0	\$120,000 	\$0	\$600,000
9 2013 COMN 09 FY 2014 COMN 09 FY 2015 COMN	MENTS: 2208- 002-48-453 MENTS: 2208- 002-48-453 MENTS: 2208- PAID	WORTH -01-061, 0902-4 TXDOT-FORT WORTH -01-061, 0902-4 TXDOT-FORT WORTH -01-061, 0902-4 BY FORT WORTH	3-932; CHANGE IN FORT WORTH 3-932; CHANGE IN FORT WORTH 3-932; CHANGE IN	MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH	03/2014)9/2014 — — —		-	12S: 	\$0 \$0 \$0	\$480,000	\$0 	\$0 	\$120,000 	\$0	\$600,000
6Y 2013 COMN 09 6Y 2014 COMN 09 6Y 2015 COMN	MENTS: 2208- 002-48-453 MENTS: 2208- 002-48-453 MENTS: 2208- PAID 002-48-453	WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: BY FORT WORTH TXDOT-FORT WORTH	FORT WORTH 3-932; CHANGE IN FORT WORTH 3-932; CHANGE IN 4 & TARRANT CO	MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH TO TXDOT-FORT WORTH; LOCAL CONTRIBUTION	03/2014 — — — — 11/2014 — — — —		09/2014 — — — .1/2016 — — —		-	12S:	\$0 \$0 \$0	\$480,000	\$0 \$0 	\$0 	\$120,000 	\$0 \$713,419	\$600,000
O9 O	MENTS: 2208- 202-48-453 MENTS: 2208- 202-48-453 MENTS: 2208- PAID 202-48-453 MENTS: 2208-	WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: BY FORT WORTH TXDOT-FORT WORTH -01-061, 0902-4:	FORT WORTH 3-932; CHANGE IN FORT WORTH 3-932; CHANGE IN 4 & TARRANT CO	MPLEMENTING AGENCY FROM FORT WORTH MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH TO TXDOT-FORT WORTH; LOCAL CONTRIBUTION	03/2014 — — — — 11/2014 — — — —		09/2014 — — — .1/2016 — — —		-	12S:	\$0 \$0 \$0	\$480,000	\$0 \$0 	\$0 	\$120,000 	\$0 \$713,419	\$600,000
Y 2013 COMN 09 Y 2014 COMN 09 Y 2015 COMN 09 Y 2015 COMN	MENTS: 2208- 202-48-453 MENTS: 2208- 202-48-453 MENTS: 2208- PAID 202-48-453 MENTS: 2208- 202-48-453	WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: BY FORT WORTH -01-061, 0902-4: TXDOT-FORT WORTH -01-061, 0902-4: TXDOT-FORT WORTH	FORT WORTH FORT WORTH FORT WORTH 3-932; CHANGE IN 4 & TARRANT CO FORT WORTH 3-932; CHANGE IN FORT WORTH	MPLEMENTING AGENCY FROM FORT WORTH MPLEMENTING AGENCY FROM FORT WORTH	TO TXDOT-FORT WORTH TO TXDOT-FORT WORTH; LOCAL CONTRIBUTION TO TXDOT-FORT WORTH	03/2014 		09/2014 		14 R	12S:	\$0 \$0 \$0 \$0	\$480,000 	\$0 	\$0 	\$120,000 	\$0 \$713,419 \$0 \$0 \$0	\$600,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1262.2	N/A	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	08/2013	08/2015		2009	E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$682,719	\$682,7
Y 2009 CON	IMENTS:																	
								2013-20	016 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$682,719	\$682,7
1262.2	N/A	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	12/2014	12/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$682,719	\$682,7
Y 2015 CON	IMENTS: RR	ISSUES, \$16M CO	NSTRUCTION COS	T; PART OF DEFEDERALIZATION PACKAGE W	TH TIP 11729/CSJ 0902-48-708													
								2015-20	018 PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$682,719	\$682,7
.1263.3	0902-48-686	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; HEMPHILL WEST RR CROSSINGS AT CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	03/2011 03/20	11 02/2012	11/2013	2010	С	7:	\$656,000	\$656,000	\$0	\$0	\$164,000	\$0	\$820,0
FY 2010 CON	IMENTS:																	=
								2013-20	016 APPRO	VED TOT	TAL BY TIP CODE	\$656,000	\$656,000	\$0	\$0	\$164,000	\$0	\$820,0
1263.3	N/A	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; HEMPHILL WEST RR CROSSINGS AT CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	03/2011 03/20	11 02/2012	11/2013	2010	С	7:	\$656,000	\$656,000	\$0	\$0	\$164,000	\$0	\$820,0
Y 2010 CON	IMENTS: CO	NSTRUCTION CON	MPLETED															
								2015-20	018 PROPO	OSED TOT	TAL BY TIP CODE	\$656,000	\$656,000	\$0	\$0	\$164,000	\$0	\$820,0
1263.4	0902-48-687	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MAGNOLIA AVE RR CROSSINGS; MAGNOLIA (EAST) AT BNSF RR & UPRR	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	09/2010 09/20	10 07/2012	01/2013	2011	С	7:	\$210,000	\$210,000	\$0	\$0	\$55,500	\$0	\$265,5
FY 2011 CON	IMENTS:																	
								2013-20	016 APPRO	VED TOT	TAL BY TIP CODE	\$210,000	\$210,000	\$0	\$0	\$55,500	\$0	\$265,5
1263.4	0902-48-687	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MAGNOLIA AVE RR CROSSINGS; MAGNOLIA (EAST) AT BNSF RR & UPRR	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	09/2010 09/20	10 07/2012	01/2013	2011	С	7:	\$210,000	\$210,000	\$0	\$0	\$52,500	\$0	\$262,5
Y 2011 CON	IMENTS: CO	NSTRUCTION CON	MPLETED															
								2015-20	018 PROPO	OSED TOT	TAL BY TIP CODE	\$210,000	\$210,000	\$0	\$0	\$52,500	\$0	\$262,50

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11263.7	0902-48-688	TXDOT-FORT WORTH	FORT WORTH	PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013	12/2015		2008 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2008 CC	OMMENTS:															- — — — — -	
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2008 E	10:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2008 CC	OMMENTS:																
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2008 R	10:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
FY 2008 CC	OMMENTS:																
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,870	\$45,870
FY 2013 CC	OMMENTS:																
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2013 R	10:	\$0	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,285
FY 2013 CC	OMMENTS:																
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$513,411	\$513,411
FY 2014 CC	OMMENTS:															- — — — — -	
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2014 C	7:	\$0	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
FY 2014 CC	OMMENTS:																
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013	12/2015		2014 C	10:	\$0	\$86,589	\$0	\$0	\$0	\$0	\$86,589
FY 2014 CC	OMMENTS:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$160,000	\$2,443,714	\$0	\$0	\$180,460	\$559,281	\$3,183,455

· · · · · · · · · · · · · · · · · · ·																	
2016 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET													
0902-48-688	FORT WORTH	FORT WORTH			03/2016	1	12/2016		2016 C	10:	\$0	\$86,589	\$0	\$0	\$0	\$0	\$86,5
2016 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET													
0902-48-688	FORT WORTH	FORT WORTH			03/2016	1	12/2016		2016 C	7:	\$0	\$561,840	\$0	\$0	\$140,460	\$0	\$702,
2016 COMMENTS: CHA	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET													
0902-48-688	FORT WORTH	FORT WORTH			03/2016	1	12/2016		2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$513,411	\$513,
2015 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET; ROW ISSUES WITH RR													
0902-48-688	FORT WORTH	FORT WORTH			06/2014	1	12/2014		2015 R	10:	\$0	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,2
	ANGE IMPLEMENT ECUTED YET; ROW		M TXDOT TO FORT WORTH; INCREASE LOCAL	CONTRIBUTION FUNDS FOR ROW; NO LPAFA													
0902-48-688	FORT WORTH	FORT WORTH			06/2014	1 1	12/2014		2015 R	3LC:	\$0 — — — — -	\$0 	\$0 	\$0 	\$0	\$745,870 — — — —	\$745,8 — — —
2008 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET; ROW ISSUES WITH RR													
0902-48-688	FORT WORTH	FORT WORTH			06/2014	1	12/2014		2008 R	10:	\$0	\$75,000	\$0 	\$0	\$0	\$0	\$75,0
2008 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET; DESIGN AT 30%													
0902-48-688	FORT WORTH	FORT WORTH			08/2013	08/2009 1	12/2014		2008 E	10:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,0
2008 COMMENTS: CH	ANGE IMPLEMENT	ING AGENCY FROI	M TXDOT TO FORT WORTH; NO LPAFA EXECU	TED YET; DESIGN AT 30%													
1263.7 0902-48-688	FORT WORTH	FORT WORTH	PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013	08/2009 1	12/2014		2008 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,0
rode CSJ	Project Sponsor	City	Facility/Limits	Project Description	Date S	Start Date		Actual Comp Date	FY Pha		Obligations	Federal	Regional	State	Local	Local Contribution	Total

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY I	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11325 (0902-48-582	FORT WORTH		WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	05/2014 06/2012	04/2014		2006	E	5:	\$38,035	\$38,035	\$0	\$0	\$9,509	\$0	\$47,544
FY 2006 COM	MENTS:																. — — — — -	
FY 2014 COM		FORT WORTH	FORT WORTH			05/2014	03/2016		2014	c 	5: 	\$0 	\$342,314	\$0 	\$0 	\$85,579 — — —	\$0	\$427,893 - — — — -
								2013-2016	APPRO	/ED TOT/	AL BY TIP CODE	\$38,035	\$380,349	\$0	\$0	\$95,088	\$0	\$475,437
11325	0902-48-582	FORT WORTH		WESTRIDGE VILLAGE PEDESTRIAN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS,	05/2014 06/2012	04/2014		2006	E	5:	\$38,035	\$38,035	\$0	\$0	\$9,509	\$0	\$47,544
				BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	AND OTHER PEDESTRIAN AMENITIES													
FY 2006 COM	лмеnts:			BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM														
FY 2006 COM (FY 2014 COM	0902-48-582	FORT WORTH		BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM			 09/2014 		2014	c	 5: 	 \$17,438 	\$342,314		 \$0 	 \$85,579 	\$0	\$427,893 - — — — —

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1327	0902-48-536	TXDOT-FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	12/2012	01/2006	06/2012	06/2012	2006	E	5:	\$123,369	\$123,369	\$0	\$0	\$30,842	\$0	\$154,2
/ 2006 CO	MMENTS:																-		
	0902-48-536	TXDOT-FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$55,516	\$55,5
Y 2013 CO	MMENTS:																		
	0902-48-536	TXDOT-FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	С	12C:	\$1,110,319	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,89
Y 2013 CO	MMENTS:												4	4				4	
												AL BY TIP CODE	\$1,233,688	\$1,233,688	\$0	\$0	\$308,422	\$55,516	\$1,597,62
11327	0902-48-536	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	12/2012	01/2006	06/2012	06/2012	2006	E	5:	\$123,369	\$123,369	\$0	\$0	\$30,842	\$0	\$154,21
7 2006 CO	MMENTS: PE C	COMPLETE; CHAN	GE IMPLEMENTIN	NG AGENCY FROM TXDOT TO FORT WORTH; F	IXED FUNDED														
	0902-48-536	FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$55,516	\$55,51
Y 2013 CO	MMENTS: CHA FUN		TING AGENCY FRO	OM TXDOT TO FORT WORTH; FORT WORTH TI	F DISTRICT PAYING LOCAL CONTRIBUTION; FIXED														
	0902-48-536	FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	С	12C:	\$1,110,319	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,89
Y 2013 CO	MMENTS: CHA	NGE IMPLEMENT	TING AGENCY FRO	OM TXDOT TO FORT WORTH; FIXED FUNDED															
									2015-201	8 PROPO	SED TOT	AL BY TIP CODE	\$1,233,688	\$1,233,688	\$0	\$0	\$308,422	\$55,516	\$1,597,62
11346	N/A	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST, TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENTIES - LANDSCAPING WITHIN THE MEDIANS	01/2012	03/2013	09/2012		2013	С	RTC LOCAL:	\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,00
Y 2013 CO	MMENTS:													- — — —			- — — — —		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,00
1346	N/A	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM MAY ST ON THE EAST, LIPSCOMB ON THE WEST, TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENTIES - LANDSCAPING WITHIN THE MEDIANS	01/2012	03/2013	04/2014		2013	С	RTC LOCAL:	\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,00
Y 2013 CO	MMENTS: CON	ISTRUCTION CON	MPLETED; THIS PR	OJECT IS PART OF LARGER PROJECT KNOWN A	S WEST ROSEDALE RETROFIT (TIP 20171)														
									2015 201	0 00000	CED TOT	AL BY TIP CODE	\$300,000	60	\$300,000	\$0	\$75,000	\$0	\$375,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11379	0902-48-967	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS					2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$191,000	\$191,000
FY 2013 CO	MMENTS:																		
	0902-48-967	FORT WORTH	FORT WORTH			05/2013				2013	C	3RTR 121 - TC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2013 CO	MMENTS:																		
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$750,000	\$191,000	\$3,941,000
11379	0902-48-883	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$647,210	\$647,210
FY 2013 CO	MMENTS: PE C	OMPLETE; 0902-	48-967; CLARIFY I	LIMITS; LOCAL CONTRIBUTION PAID BY FORT	WORTH; CHANGE CSJ											-			
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	c	3RTR 121 - TC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2015 CO	MMENTS: 0902	2-48-967; CLARIF	Y LIMITS; CHANGI	E CSJ															
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,102,790	\$4,102,790
FY 2015 CO		2-48-967; INCREA		ON COST WITH LOCAL CONTRIBUTION; CLARII	Y LIMITS; LOCAL CONTRIBUTION PAID BY FORT				- — — -										
									2015-201	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$750,000	\$4,750,000	\$8,500,000

							, ,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ac Date Star		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1380	0902-48-833	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD, ON THE NORTH BY SUMMERS MEADOWS DRIVE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	05/2014	03/2015	2013	E 3	3RTR 161 - TC1:	\$0	\$0	\$138,400	\$0	\$34,600	\$0	\$173,00
2013 CC	OMMENTS:												. – – – –				
	0902-48-833	FORT WORTH	FORT WORTH			05/2014	03/2015	2013	R 3	3RTR 161 - TC1:	\$0	\$0	\$44,000	\$0	\$11,000	\$0	\$55,00
2013 CC	MMENTS:															. – – – – -	
	0902-48-833	FORT WORTH	FORT WORTH			08/2013	08/2015	2013	c 3	3RTR 161 - TC1:	\$0	\$0	\$2,383,720	\$0	\$595,930	\$0	\$2,979,6
/ 2013 CO	MMENTS:												. – – – –			. – – – – -	
								2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$2,566,120	\$0	\$641,530	\$0	\$3,207,65
11380	0902-48-833	FORT WORTH	FORT WORTH		PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	05/2014	03/2015	2015	E 3	3RTR 161 - TC1:	\$0	\$0	\$138,400	\$0	\$34,600	\$0	\$173,00
2015 CC	MMENTS: PRIO	R CSJ 0902-48-8	34										7			. – – – – ,	
	0902-48-833	FORT WORTH	FORT WORTH			05/2014	03/2015	2015	R 3	3RTR 161 - TC1:	\$0	\$0	\$44,000	\$0	\$11,000	\$0	\$55,00
/ 2015 CC	MMENTS: PRIO	R CSJ 0902-48-8	34										. – – – –			. – – – – -	
	0902-48-833	FORT WORTH	FORT WORTH			03/2015	12/2017	2015	C 3	3RTR 161 - TC1:	\$0	\$0	\$2,383,720	\$0	\$595,930	\$0	\$2,979,6
Y 2015 CO	MMENTS: PRIO	R CSJ 0902-48-8	34										:			. – – – – -	
								2015-2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$2,566,120	\$0	\$641,530	\$0	\$3,207,65
11381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012	12/2014	2013	C 3	3RTR 121 - TC1:	\$0	\$0	\$1,500,000	\$0	\$375,000	\$0	\$1,875,00
Y 2013 CO	OMMENTS:															. – – – – – –	
								2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$1,500,000	\$0	\$375,000	\$0	\$1,875,00
1381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012 06/	2013 06/2014	2013	C 3	3RTR 121 - TC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$375,000	\$0	\$1,875,00
Y 2013 CO	OMMENTS: RTR	121-TC1 FUNDS;	FUNDING EXCHA	NGE WITH TIP 20066 IN THE EAST; PLANNING	G CSJ 0902-48-930												

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11387	N/A	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014		12/2015		2013	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$65,000	\$0	\$215,000
FY 2013 COMM	IENTS:																		
									2013-2016	APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$65,000	\$0	\$215,000
11387	N/A	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014		12/2015		2015	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$65,000	\$0	\$215,000
FY 2015 COMM	IENTS:																		
									2015-2018	PROPO:	SED TOT	TAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$65,000	\$0	\$215,000
11408 09	02-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE; FROM BEACH STREET TO OAKLAND BLVD; IN FORT WORTH	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014		09/2016		2016	E	7:	\$217,500	\$217,500	\$0	\$0	\$54,375	\$0	\$271,875
FY 2016 COMM	IENTS:																	· — — — — -	
09	02-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2014		09/2016		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549
FY 2016 COMM	IENTS:						=											. – – – – -	
09	02-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2014		09/2016		2016	С	7:	\$28,000	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875
FY 2016 COMM	IENTS:																		
									2013-2016	APPRO\	VED TO	TAL BY TIP CODE	\$245,500	\$2,175,000	\$0	\$0	\$543,750	\$4,005,549	\$6,724,299
11408 09	02-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014		09/2015		2006	E	7:	\$217,500	\$217,500	\$0	\$0	\$54,375	\$0	\$271,875
FY 2006 COMM	IENTS:																		
09	02-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549
FY 2014 COMM	IENTS: LOCA	AL CONTRIBUTIO	N PAID BY CITY C	F FORT WORTH															
09	02-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2014	С	7:	\$28,000	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875
FY 2014 COMM	IENTS: RELA	ATED PROJECT IS	TIP 52333/CSJ 09	02-48-502															
									2015-2018	PROPO:	SED TOT	TAL BY TIP CODE	\$245,500	\$2,175,000	\$0	\$0	\$543,750	\$4,005,549	\$6,724,299

TIP Code	CSJ	Project	City	Facility/Limits	Project Description		Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
1515 (0902-48-884	Sponsor FWTA	FORT WORTH S	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	Date Start Date 01/2014	Date 01/2015	Comp Date 2014	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	Contribution \$0	\$1,000,0
/ 2014 CON	MENTS:																
(0902-48-884	FWTA	FORT WORTH			10/2014	12/2016	2015	С	3TMF:	\$0	\$0	\$0	\$6,424,845	\$0	\$0	\$6,424,8
Y 2015 CON	IMENTS:																
(0902-48-998	FWTA	FORT WORTH			08/2020	08/2021	2020	С	3TMF:	\$0	\$0	\$0	\$2,501,366	\$0	\$0	\$2,501,3
/ 2020 CON	IMENTS:																
								2013-2016 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$9,926,211	\$0	\$0	\$9,926,21
.1515 (0902-48-884	FWTA	FORT WORTH S	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	06/2014	12/2015	2014	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
/ 2014 CON	MENTS: OLD C	SJ 0902-48-991															
(0902-48-884	FWTA	FORT WORTH			08/2015	12/2016	2015	С	3TMF:	\$0	\$0	\$0	\$6,424,845	\$0	\$0	\$6,424,8
2015 CON	MENTS: OLD C	SJ 0902-48-994	ı														
(0902-48-998	FWTA	FORT WORTH			08/2020	08/2021	2020	С	3TMF:	\$0	\$0	\$0	\$2,501,366	\$0	\$0	\$2,501,3
Y 2020 CON	MENTS: OLD C	SJ 0902-48-991															
								2015-2018 PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$9,926,211	\$0	\$0	\$9,926,2
1544 (0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011	04/2014	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,0
/ 2011 CON	IMENTS:																
								2013-2016 APPRO	VED TOT	TAL BY TIP CODE	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,0
1544 (0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011	12/2014	2011	E	7: 	\$40,000	\$40,000	\$0 	\$0	\$10,000	\$0	\$50,00
Y 2011 CON	MENTS:																
								2015-2018 PROPO	OSED TOT	TAL BY TIP CODE	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,00
.1546 (2012 CON	0902-48-808 IMENTS:	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	08/2011 08/2011 — — — — — —	04/2013	2012	c 	7: 	\$89,780 — — — —	\$89,780	\$0 	\$0 	\$22,445 - — — —	\$0 — — — — —	\$112,2
								2013-2016 APPRO	OVED TOT	TAL BY TIP CODE	\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,22
	0902-48-808	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	08/2011 08/2011	08/2015	2012	c 	7: 	\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,22
Y 2012 CON	IMENTS:							2015-2018 PROPO	SED TOT	TAL BY TIP CODE	\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,2
								ZULN-ZULX PKC)PC		IAL DI TIP CUUF	3A4 /XII	3A4 /XII	50	50	3// 445	NII	5112.27

							, -1											
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11548 0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	08/2011	08/2011	04/2014		2012	С	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
Y 2012 COMMENTS:															. – – –			
								2013-20	16 APPRO	VED TOT	TAL BY TIP CODE	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
11548 0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	08/2011	08/2011	09/2016		2012	С	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
Y 2012 COMMENTS:																		
								2015-20	18 PROPO	OSED TOT	TAL BY TIP CODE	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
11549 0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	E	7:	\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
Y 2011 COMMENTS:																		
								2013-20	16 APPRO	VED TOT	TAL BY TIP CODE	\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
11549 0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
FY 2011 COMMENTS:								2015-20	18 PROPO	OSED TO	TAL BY TIP CODE	\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
11555 0902-48-766	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT; IH 35W AT HERITAGE TRACE INTERSECTION	ROW AND CONSTRUCTION FOR 200 SPACES	04/2010	04/2010	08/2013		2010		5:	\$600,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2010 COMMENTS:																		
0902-48-766	FWTA	FORT WORTH			04/2010	04/2010	08/2013		2010	С	5:	\$1,689,600	\$1,689,600	\$0	\$0	\$422,400	\$0	\$2,112,000
FY 2010 COMMENTS:																		
								2013-20	16 APPRO	OVED TO	TAL BY TIP CODE	\$2,289,600	\$2,289,600	\$0	\$0	\$572,400	\$0	\$2,862,000
11555 0902-48-766	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT; IH 35W AT HERITAGE TRACE INTERSECTION	ROW AND CONSTRUCTION FOR 200 SPACES	04/2010	04/2010	08/2013	09/2009	2010	R	5:	\$600,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2010 COMMENTS: ROW (COMPLETE																	
0902-48-766	FWTA	FORT WORTH			04/2010	04/2010	03/2014		2010	С	5:	\$1,689,600	\$1,689,600	\$0	\$0	\$422,400	\$0	\$2,112,000
FY 2010 COMMENTS: 0902-4	48-988																	
								2015-20	18 PROPO	OSED TO	TAL BY TIP CODE	\$2,289,600	\$2,289,600	\$0	\$0	\$572,400	\$0	\$2,862,000
11557 0902-48-713	FWTA	FORT WORTH		SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT		09/2007	05/2012		2008	С	5:	\$1,420,240	\$1,420,240	\$0	\$0	\$355,061	\$0	\$1,775,301
FY 2008 COMMENTS:																		
								2013-20	16 APPRO	OVED TO	TAL BY TIP CODE	\$1,420,240	\$1,420,240	\$0	\$0	\$355,061	\$0	\$1,775,301
11557 0902-48-713	FWTA	FORT WORTH		SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT	•	09/2007	05/2014		2008		5:	\$1,420,240	\$1,420,240	\$0	\$0	\$355,061	\$0	\$1,775,301
FY 2008 COMMENTS:																		
								2015-20	118 PROPO	OSED TO	TAL BY TIP CODE	\$1,420,240	\$1,420,240	\$0	\$0	\$355,061	\$0	\$1,775,301
									101	7011	ALD! 2	V-),	V-),	, ,	1.	7022, 22	7.	4- /

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Co Date Start Date Dat	•	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011 04/20	14	2011 C	7:	\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,00
FY 2011 C	OMMENTS:														-	
							2013-201	L6 APPROVED TO	TAL BY TIP CODE	\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,00
11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011 09/20	16	2011 C	7:	\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,00
FY 2011 C	OMMENTS: PART	OF HURST-SIE	OING (TIP 11411)						-							
							2015-201	18 PROPOSED TO	OTAL BY TIP CODE	\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,00
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING	08/2011 08/2011 12/20	12	2011 E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,00
FY 2011 C	OMMENTS:								-							
	0902-48-799	FWTA	FORT WORTH			05/2013 05/2013 04/20	15	2015 C	7:	\$1,010,586	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,23
FY 2015 C	OMMENTS:															
							2013-201	16 APPROVED TO	TAL BY TIP CODE	\$1,050,586	\$1,050,586	\$0	\$0	\$262,647	\$0	\$1,313,23
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011 09/20	14	2011 E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,00
FY 2011 C	OMMENTS:														. – – – – .	
	0902-48-799	FWTA	FORT WORTH			10/2014 02/20	15	2013 C	7:	\$1,010,586	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,23
FY 2013 C			; OFFSET BY DECREAS	SE IN TIP 11561 AND TIP 11563; MOVE TO FY	2013 AS STP-MM FUNDS WERE PREVIOUSLY											
	OBLIG	GATED					2015 201	10 DDODOSED TO	OTAL BY TIP CODE	\$1.050.586	\$1.050.586	\$0	\$0	\$262,647	\$0	\$1,313,23
										, ,,	, ,,	•	, -			
11561	0902-48-812	FWTA	FORT WORTH	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011 04/20	14	2011 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2011 C	OMMENTS: CANC	ELLED 05/201	4; TRANSFER FUNDS	TO TIP 11559/CSJ 0902-48-807											. – – – – -	
							2013-201	16 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
11561	0902-48-812	FWTA	FORT WORTH	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011 08/2011 04/20	14	2011 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2011 C	OMMENTS: CANC	CEL PROJECT; C	FFSET COST INCREAS	SE ON TIP 11559												
							2015-201	18 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 CO	MMENTS:																		
	0902-48-798	FWTA	FORT WORTH			08/2011	08/2011	04/2014		2011	С	7:	\$221,900	\$221,900	\$0	\$0	\$55,475	\$0	\$277,375
FY 2011 CO	MMENTS:																		
									2013-2016	APPRO\	VED TOT	AL BY TIP CODE	\$261,900	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375
11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 CO	MMENTS: POTE	NTIAL MAY 20	15 MODIFICATION																
	0902-48-801	FWTA	FORT WORTH			08/2011	08/2011	04/2014		2011	С	7:	\$221,900	\$221,900	\$0	\$0	\$55,475	\$0	\$277,375
FY 2011 CO	MMENTS: CHAN	NGE CONSTRU	CTION CSJ															. – – – – .	
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$261,900	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375
11563	0902-48-813	FWTA	FORT WORTH	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES					2011	С	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 CO	MMENTS: CANO	CEL PROJECT 0	5/2014; FUNDS TRA	ANSFERRED TO TIP 11559/CSJ 0902-48-807															
-									2013-2016	APPRO\	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11563	0902-48-813	FWTA	FORT WORTH	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES	08/2011	08/2011	04/2014		2011	С	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 CO	MMENTS: CANO	CEL PROJECT; (OFFSET COST INCRE	ASE ON TIP 11559/CSJ 0902-48-813															
									2015-2018	B PROPOS	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start I		Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES	08/2015	01/2020	·	2035 E	10:	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,00
Y 2035 CO	MMENTS:																
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015	01/2020		2035 R	10:	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$9,200,000
FY 2035 CO	MMENTS:									-							
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015	01/2020		2035 C	10:	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000
FY 2035 CO	MMENTS:							2013-2016	APPROVE	O TOTAL BY TIP COL		\$0	\$0	\$73,800,000	\$0	\$0	\$73,800,000
11578	0014-16-252	TXDOT-FORT	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT	08/2015 11/20	112 01/2020		2013 E		\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000
11376	0014-10-232	WORTH	TOKI WOKIII	11135W 1 NOW 111 620 10 03 01/207	AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	00/2013 11/20	01/2020		2013	SEC.	ţ.	ţ.	ţ0	Ţ.O	ţ0	\$17,000,000	<i>\$17,000,000</i>
FY 2013 CO	MMENTS: CHAI	NGE FUNDING C	ATEGORY TO LOCAL	L CONTRIBUTION W/ LOCAL CONTRIBUTIO	N BEING PAID BY CDA PARTNER												
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015 11/20	03/2014		2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000
FY 2013 CO	MMENTS: CHAI	NGE FUNDING C	ATEGORY TO LOCAL	L CONTRIBUTION W/ LOCAL CONTRIBUTIO	N BEING PAID BY CDA PARTNER												
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			01/2018	01/2020		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000
FY 2035 CO	MMENTS: CHAI	NGE FUNDING C	ATEGORY TO LOCAL	L CONTRIBUTION W/ LOCAL CONTRIBUTIO	N BEING PAID BY CDA PARTNER												
								2015-2018	PROPOSEI	O TOTAL BY TIP COL	DE \$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,000
11592	0902-48-814	FWTA	FORT WORTH	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITION OF 120 SPACES	08/2011 08/20	09/2012	08/2011	2010 C	5:	\$968,980	\$968,980	\$0	\$0	\$242,245	\$0	\$1,211,225
FY 2010 CO	MMENTS:																
	0902-48-814	FWTA	FORT WORTH			08/2011 08/20	011 09/2012	08/2011	2011 C	5:	\$762,412	\$762,412	\$0	\$0	\$190,603	\$0	\$953,015
FY 2011 CO	MMENTS:																
								2013-2016	APPROVE	O TOTAL BY TIP COL	E \$1,731,392	\$1,731,392	\$0	\$0	\$432,848	\$0	\$2,164,240
11592	0902-48-814	FWTA	FORT WORTH	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITION OF 120 SPACES	08/2011 08/20	011 09/2012	08/2011	2010 T	5:	\$968,980	\$968,980	\$0	\$0	\$242,245	\$0	\$1,211,225
FY 2010 CO	MMENTS: COM	IPLETE															
	0902-48-814	FWTA	FORT WORTH			08/2011 08/20	011 09/2012	08/2011	2011 T	5:	\$762,412	\$762,412	\$0	\$0	\$190,603	\$0	\$953,015
FY 2011 CO	MMENTS: COM	IPLETE															

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	•	ctual FY ip Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11701	0008-16-036	FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2014	09/2015	2014	С	1:	\$0	\$440,799	\$0	\$110,200	\$0	\$0	\$550,999
Y 2014 C	OMMENTS:																
	0008-16-036	FORT WORTH	FORT WORTH			09/2014	09/2015	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$735,668	\$735,668
Y 2014 C	OMMENTS:																
	0008-16-036	FORT WORTH	FORT WORTH			09/2014	09/2015	2014	С	7:	\$0	\$734,668	\$0	\$183,667	\$0	\$0	\$918,335
Y 2014 C	OMMENTS:																
	0008-16-036	FORT WORTH	FORT WORTH			09/2006 09/2006	07/2015	2015	E	SBPE:	\$0	\$93,803	\$0	\$23,451	\$0	\$0	\$117,254
Y 2015 C	OMMENTS: TXD	OT DOING DESIG	N; PLANNING CSJ 32	50-01-902													
							20		OVED TOT	TAL BY TID CODE	40	\$1,269,270	\$0	\$317,318	40	670F CC0	
							20	013-2016 APPR	OVED IOI	TAL BY TIP CODE	\$0	\$1,209,270	ŞU	\$317,318	\$0	\$735,668	\$2,322,256
11701	0008-16-036	FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006 09/2006		2014		SBPE:	\$0	\$560,000	\$0		\$0		
				ON BRYANT IRVIN RD AT IH 20 SJ 3250-01-902; TXDOT LEADING DESIGN	FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006 09/2006									-		
	OMMENTS: ADD	PE PHASE TO TII			FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006 09/2006 07/2015			E						-		\$700,000
Y 2014 C	OMMENTS: ADD	PE PHASE TO TII	P/STIP; PLANNING CS		FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES		07/2015	2014	E	SBPE:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
Y 2014 C	OMMENTS: ADD 0008-16-036 OMMENTS: INCF	PE PHASE TO TII FORT WORTH REASE FUNDING;	P/STIP; PLANNING CS	SJ 3250-01-902; TXDOT LEADING DESIGN	FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES		07/2015	2014	E C	SBPE:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
Y 2014 C	OMMENTS: ADD 0008-16-036 OMMENTS: INCE	PE PHASE TO TII FORT WORTH REASE FUNDING; FORT WORTH	P/STIP; PLANNING CS FORT WORTH LPAFA NEEDED FOR FORT WORTH NTRIBUTION; LOCAL	SJ 3250-01-902; TXDOT LEADING DESIGN CONSTRUCTION PORTION; PLANNING CS	FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	07/2015 — — — — —	07/2015	2014	E C	SBPE:	\$0 	\$560,000	\$0 	\$140,000 	\$0	\$0 	\$700,000 \$1,125,000
FY 2014 C	OMMENTS: ADD 0008-16-036 OMMENTS: INCF 0008-16-036 OMMENTS: INCF	PE PHASE TO TII FORT WORTH REASE FUNDING; FORT WORTH REASE LOCAL COI NNING CSJ 3250-	P/STIP; PLANNING CS FORT WORTH LPAFA NEEDED FOR FORT WORTH NTRIBUTION; LOCAL	SJ 3250-01-902; TXDOT LEADING DESIGN CONSTRUCTION PORTION; PLANNING CS	FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES SJ 3250-01-902	07/2015 — — — — —	07/2015	2014	E	SBPE:	\$0 	\$560,000	\$0 	\$140,000 	\$0	\$0 	\$2,322,256 \$700,000
Y 2014 C Y 2016 C Y 2016 C	OMMENTS: ADD 0008-16-036 OMMENTS: INCF 0008-16-036 OMMENTS: INCF PLAI	FORT WORTH REASE FUNDING; FORT WORTH REASE LOCAL COINNING CSJ 3250- FORT WORTH	P/STIP; PLANNING CS FORT WORTH LPAFA NEEDED FOR FORT WORTH NTRIBUTION; LOCAL 01-902 FORT WORTH	SJ 3250-01-902; TXDOT LEADING DESIGN CONSTRUCTION PORTION; PLANNING CS	FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES SJ 3250-01-902 PAFA NEEDED FOR CONSTRUCTION PORTION;	07/2015 	07/2015	2014 2016 2016 2016	E	SBPE:	\$0 	\$560,000 \$900,000 \$0	\$0 	\$140,000 	\$0 	\$0 	\$700,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11763	0902-48-722	FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	08/2015 07/20	12 01/2014	:	2013 E	125:	\$675,200	\$675,200	\$0	\$0	\$168,000	\$0	\$843,200
Y 2013 CC	OMMENTS:																
	0902-48-722	FORT WORTH	FORT WORTH			01/2014	01/2017	;	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Y 2016 CC	MMENTS:																
	0902-48-722	FORT WORTH	FORT WORTH			01/2014	01/2016	:	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$989,000
Y 2016 CC	MMENTS:																
	0902-48-722	FORT WORTH	FORT WORTH			01/2014	01/2016	:	2016 C	7:	\$0	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000
Y 2016 CC	MMENTS:								. – – –	. – – – –							
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$675,200	\$6,319,200	\$0	\$0	\$1,579,000	\$1,589,000	\$9,487,200
11763	0902-48-722	TXDOT-FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	07/2012 11/20	12 01/2015	:	2013 E	125:	\$675,200	\$675,200	\$0	\$0	\$168,000	\$0	\$843,200
Y 2013 CC	MMENTS: 0902	2-48-935; PE IN P	ROGRESS; CITY NEE	DS MATCHING FUNDS; CHANGE IMPLEME	ENTING AGENCY TO TXDOT-FORT WORTH					. – – – –							
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2015	10/2015	:	2015 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Y 2015 CC	MMENTS : 0902		SE IMPLEMENTING A	AGENCY TO TXDOT-FORT WORTH						. – – – –							
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			11/2015	11/2016	:	2017 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$989,000
/ 2017 CC		2-48-935; CHANG ISTRAINT	SE IMPLEMENTING A	GENCY TO TXDOT-FORT WORTH; MOVE	CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL												
/ 2017 CC	CON	•	GE IMPLEMENTING A	GENCY TO TXDOT-FORT WORTH; MOVE	CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL	11/2015	11/2016	: 	2017 C	7:	\$0	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,00
	CON 0902-48-722 DIMMENTS: 0902	TXDOT-FORT WORTH	FORT WORTH		CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL	11/2015	11/2016	:	2017 C	7:	\$0	\$5,644,000	\$0 — — — —	\$0	\$1,411,000	\$0	\$7,055,000 — — — —

T .0																
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1785	0902-48-929	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2015	2014 E	5:	\$0	\$64,000	\$0	\$0	\$16,000	\$0	\$80,00
Y 2014 CON	IMENTS:															
	0902-48-929	FORT WORTH	FORT WORTH			05/2014	03/2015	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,324	\$81,32
Y 2014 CON	IMENTS:								-					. – – –		
(0902-48-929	FORT WORTH	FORT WORTH			05/2014	03/2015	2014 C	5:	\$0	\$605,600	\$0	\$0	\$151,400	\$0	\$757,00
Y 2014 CON	IMENTS:														. – – – – -	
								2013-2016 APPROVE	TOTAL BY TIP CODE	\$0	\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,32
11785	0902-48-929	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	05/2014	2015 E	5:	\$0	\$64,000	\$0	\$0	\$16,000	\$0	\$80,000
Y 2015 CON	IMENTS: NEE	D AGREEMENT														
(0902-48-929	FORT WORTH	FORT WORTH			05/2014	02/2015	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,324	\$81,32
Y 2015 COM	IMENTS: NEE	D AGREEMENT												. – – – –		
	0902-48-929	FORT WORTH	FORT WORTH			05/2014	02/2015	2015 C	5:	\$0	\$605,600	\$0	\$0	\$151,400	\$0	\$757,00
Y 2015 COM	IMENTS: NEE	D AGREEMENT												. – – – –		
								2015-2018 PROPOSEI	TOTAL BY TIP CODE	\$0	\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,32
11816	N/A	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010 09/2010	05/2014	2013 C	RTC LOCAL:	\$1,452,000	\$0	\$1,452,000	\$0	\$363,000	\$0	\$1,815,00
Y 2013 CON	IMENTS:														=	
								2013-2016 APPROVE	O TOTAL BY TIP CODE	\$1,452,000	\$0	\$1,452,000	\$0	\$363,000	\$0	\$1,815,000
11816	N/A	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010 09/2010	05/2014	2013-2016 APPROVED		\$1,452,000 \$1,452,000	·	\$1,452,000 \$1,452,000	\$0 \$0	\$363,000 \$363,000	\$0 \$0	
11816 FY 2011 COM	·	FORT WORTH	FORT WORTH	BOWIE BLVD (US 377) FROM IH 820 TO	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010 09/2010	05/2014				·		-			
	·	FORT WORTH	FORT WORTH	BOWIE BLVD (US 377) FROM IH 820 TO	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010 09/2010	05/2014		RTC LOCAL:		\$0		-			\$1,815,000
	·		FORT WORTH	BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS RECONSTRUCT & RETIME SIGNALS	09/2010 09/2010 		2011 C	RTC LOCAL:	\$1,452,000	\$0 	\$1,452,000	\$0	\$363,000	\$0	\$1,815,000 \$1,815,000
2011 CON	IMENTS:			BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS GRANBURY RD FROM GORMAN TO				2011 C	RTC LOCAL:	\$1,452,000 	\$0 	\$1,452,000 	\$0 \$0	\$363,000	\$0 	\$1,815,000
11818	IMENTS:			BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS GRANBURY RD FROM GORMAN TO				2011 C	RTC LOCAL: D TOTAL BY TIP CODE RTC LOCAL:	\$1,452,000 	\$0 	\$1,452,000 	\$0 \$0	\$363,000	\$0 	\$1,815,000
FY 2011 COM	N/A IMENTS:	FORT WORTH		BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS GRANBURY RD FROM GORMAN TO BILGLADE			05/2014	2011 C 2015-2018 PROPOSEI 2013 C 2013-2016 APPROVEI	RTC LOCAL: D TOTAL BY TIP CODE RTC LOCAL:	\$1,452,000 	\$0 	\$1,452,000 \$1,452,000 \$240,000	\$0 \$0 \$0 \$0	\$363,000 \$363,000 \$60,000	\$0 	\$1,815,000
11818 FY 2013 COM	N/A IMENTS: N/A	FORT WORTH	FORT WORTH	BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS GRANBURY RD FROM GORMAN TO BILGLADE GRANBURY RD FROM GORMAN TO	RECONSTRUCT & RETIME SIGNALS	01/2011 01/2011	05/2014	2011 C 2015-2018 PROPOSEI 2013 C 2013-2016 APPROVEI	RTC LOCAL: D TOTAL BY TIP CODE RTC LOCAL: D TOTAL BY TIP CODE	\$1,452,000 	\$0 	\$1,452,000 \$1,452,000 \$240,000 \$240,000	\$0 \$0 \$0 \$0	\$363,000 \$363,000 \$60,000	\$0 \$0 \$0 \$0	\$1,815,000 \$1,815,000 \$300,000 \$300,000

							a, y itopo	•								
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11921 09	902-48-902	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013	11/2015	2014 I	3RTR 121 - TC1:	\$0	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,88
2014 COM	MENTS:												- — — -			
09	902-48-902	FWTA	FORT WORTH			11/2013	11/2015	2014 I	3RTR 121 - TC2:	\$0	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,12
Y 2014 COM	MENTS:															
								2013-2016 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
11921 09	902-48-902	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013	11/2015	2015 I	3RTR 121 - TC1:	\$0	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
Y 2015 COM	MENTS: NO RT	R AGREEMEN	T IN PLACE													
09	902-48-902	FWTA	FORT WORTH			11/2013	11/2015	2015 I	3RTR 121 - TC2:	\$0	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COM	MENTS: NO RT	R AGREEMEN	T IN PLACE													
								2015-2018 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
11937 09	902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	07/2014	01/2015	2014 E	9TE:	\$0	\$27,128	\$0	\$0	\$9,043	\$0	\$36,171
FY 2014 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
09	902-48-868	FWTA	FORT WORTH			07/2014	01/2015	2014 C	9TE:	\$0	\$361,703	\$0	\$0	\$120,567	\$0	\$482,27
FY 2014 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
09	902-48-868	FWTA	FORT WORTH			07/2014	01/2015	2014 CE	9TE:	\$0	\$27,127	\$0	\$0	\$9,043	\$0	\$36,170
FY 2014 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
								2013-2016 APPROVED T	OTAL BY TIP CODE	\$0	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611
11937 09	902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	07/2014	01/2015	2015 E	9TE:	\$0	\$27,128	\$0	\$0	\$9,043	\$0	\$36,17
FY 2015 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
09	902-48-868	FWTA	FORT WORTH			07/2014	01/2015	2015 C	9TE:	\$0	\$361,703	\$0	\$0	\$120,567	\$0	\$482,270
FY 2015 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
09	902-48-868	FWTA	FORT WORTH			07/2014	01/2015	2015 CE	9TE:	\$0	\$27,127	\$0	\$0	\$9,043	\$0	\$36,170
FY 2015 COM	MENTS: PROJE	CT IS 75% FED	ERAL AND 25% LOC	CAL												
								2015-2018 PROPOSED T	OTAL BY TIP CODE	\$0	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611
12694 09	902-48-906	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES			2015 I	7:	\$0	\$356,182	\$0	\$0	\$89,045	\$0	\$445,227
FY 2015 COMM	MENTS:												_			
12694 09	902-48-906	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES			2013-2016 APPROVED T	7:	\$0	\$356,182 \$356,182	\$0 \$0	\$0	\$89,045	\$0	\$445,227
FY 2014 COM	MENTS: ADVA	NCE PROJECT	ΓΟ FY 2014	, 311 01 0101010	5. 518.825											

						Double Lift	i y itepo	• •									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001 01/2001	11/2014	2013	E	3RTR 121 - DE1:	\$0 	\$0 	\$200,000	\$0	\$40,000 	\$0 	\$240,00
/ 2013 CC	MMENTS:																
	0353-02-068	TXDOT-DALLAS	FORT WORTH					2013	R	3RTR 121 - DE1:	\$0	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$10,000,00
Y 2013 CC	MMENTS:																
	0353-02-063	TXDOT-DALLAS	FORT WORTH			09/2012		2014	С	3RTR 121 - DE1:	\$0	\$0	\$24,635,814	\$0	\$1,500,000	\$0	\$26,135,81
Y 2014 CO		NTON COUNTY TO T A SH 121 MOU P		// FOR LOCAL MATCH (REDUCED BALANCE (OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS);												
								2013-2016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$33,835,814	\$0	\$2,540,000	\$0	\$36,375,81
20015	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001 01/2001	11/2014	2015	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,00
y 2015 CC	MMENTS: EN	GINEERING STARTI	ED WITH TXDOT PE	FUNDS IN 2001; REMOVE RTR 121 - DE1 F	UNDS AND MOVE TO CONSTRUCTION PHASE												
	0353-02-068	TXDOT-DALLAS	FORT WORTH			03/2014	11/2014	2015	R	3RTR 121 - DE1:	\$0	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$10,000,00
Y 2015 CC	MMENTS:															;	
	0353-02-063	TXDOT-DALLAS	FORT WORTH			12/2014	12/2017	2015	С	3RTR 121 - DE1:	\$0	\$0	\$24,835,814	\$0	\$1,540,000	\$0	\$26,375,81
Y 2015 CC				•	OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS);												
	NO	T A SH 121 MOU P	ROJECT; INCREASE	ERTR 121 - DE1 FUNDS RECEIVED FROM PE	PHASE			2015-2018 PROPO	OSFD TO	OTAL BY TIP CODE	\$0	\$0	\$33,835,814	\$1,300,000	\$2,540,000	\$0	\$37,675,8
20044	0902-48-947	FORT WORTH	FORT WORTH	ON DIRKS/ALTA MESA FROM BRYANT	RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6	02/2010	02/2011	2010		3LC:	\$0	\$0		\$0	\$0	\$7,056,900	\$7,056,9
		rom womin	rom womin	IRVIN ROAD TO SH 121	LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS											· — — — — —	
Y 2010 CC	MMENTS:							2013-2016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,056,900	\$7,056,90
20044	N/A	FORT WORTH	FORT WORTH	ON DIRKS/ALTA MESA FROM BRYANT	RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6	02/2010	02/2011	2010		3LC:	\$0	\$0	•	\$0	\$0	\$0	41,000,0
	·			IRVIN ROAD TO SH 121	LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS		, .						,	, ,			
7 2010 CC	MMENTS: 090)2-48-947; CANCEI	; NOT IN NEW BO	ND PROPOSAL; NO FUNDS AVAILABLE; CITY	WOULD LIKE TO CANCEL PROJECT												
								2015-2018 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	Ç
20046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS			2013	E	3RTR 161 - TC1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,00
1 2013 CC	MMENTS:																
	0902-48-845	FORT WORTH	FORT WORTH			09/2013	08/2014	2014	С	3RTR 161 - TC1:	\$0	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,00
Y 2014 CC	MMENTS:												- — — — —				
								2013-2016 APPRO	VED TO	OTAL BY TIP CODE	\$800,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,00
.0046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	07/2013 11/2012	02/2014	2013	E	3RTR 161 - TC1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,0
2013 CO	MMENTS: PLA	ANNING CSJS 0172	-01-912 AND 0902-	-48-983, RTR 161-TC1 FUNDS													
	0902-48-845	FORT WORTH	FORT WORTH			09/2014	09/2015	2015	С	3RTR 161 - TC1:	\$0	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,0
Y 2015 CO	MMENTS: PLA	ANNING CSJS 0172	-01-912 AND 0902-	-48-983, RTR 161-TC1 FUNDS													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ac Date Star		t Comp Date	Actual Comp Date	FY Pha	se	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013 08,	/2013 1	2/2015		2013 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$562,020	\$562,020
FY 2013 CO	MMENTS:																		
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/	/2013 1	2/2015		2013 C		5:	\$3,822,000	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550
FY 2013 CO	MMENTS:					=													
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/	/2013 1	2/2015		2013 C		7:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2013 CO	MMENTS:																		
									2013-2016	APPROVED	TOTAL	L BY TIP CODE	\$3,822,000	\$5,822,000	\$0	\$0	\$1,455,550	\$562,020	\$7,839,570
20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013 08/	/2013 1	2/2015		2013 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$562,020	\$562,020
FY 2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID BY CITY OF I	FORT WORTH															
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/	/2013 1	2/2015		2013 C		5:	\$3,822,000	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550
FY 2013 CO	MMENTS:																		
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/	/2013 1	2/2015		2013 C		7:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2013 CO	MMENTS: ASSC	OCIATED WITH T	P11547/CSJ 0902-4	18-980 & CSJ 0902-48-539, AND 0902-48-68	80														
									2015-2018	PROPOSED	TOTAL	L BY TIP CODE	\$3,822,000	\$5,822,000	\$0	\$0	\$1,455,550	\$562,020	\$7,839,570
20138	0918-46-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009 09/	/2009 0	9/2017		2009 C	3R1	TR 121 - DE1:	\$1,097,186	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000
FY 2009 CO	MMENTS:																		
									2013-2016	APPROVED	TOTAL	L BY TIP CODE	\$1,097,186	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000
20138	0902-48-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009 09/	/2009 0	9/2015		2009 C	3R1	TR 121 - DE1:	\$1,097,186	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000
FY 2009 CO	MMENTS: OLD	CSJ 0918-46-942																	
									2015-2018	PROPOSED	ΤΟΤΔΙ	L BY TIP CODE	\$1,097,186	Śū	\$84,000,000	Śū	\$20,000,000	\$0	\$104,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star	ctual Est Com rt Date Date	p Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011 05,	/2011 05/201	2 05/2012	2013 ENV	3RTR 121 - DE1:	\$384,000	\$0	\$384,000	\$0	\$96,000	\$0	\$480,000
FY 2013 CC	OMMENTS:																
	0918-46-251	FORT WORTH	FORT WORTH			05/2012 05	/2012 10/201	2 10/2012	2013 R	3RTR 121 - DE1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 CC	OMMENTS:																
	0918-46-251	FORT WORTH	FORT WORTH			05/2012 05	/2012 10/201	2 10/2012	2013 U	3RTR 121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2013 CC	OMMENTS:															- – – – – -	
	0018-46-251	FORT WORTH	FORT WORTH			08/2011 03	/2013 09/201	1	2013 C	3RTR 121 - DE1:	\$2,033,388	\$n	\$5,416,000	\$n	\$1,354,000	\$0	\$6,770,000
EV 2012 CC	OMMENTS:	TOKT WOKITI	TORT WORTH					• 									
	NAME OF THE PROPERTY OF THE PR							2012 20	16 ADDROVED	TOTAL BY TIP CODE	\$3,017,388	¢0	\$6,400,000	ćn	\$1,600,000	\$0	\$8,000,000
											33,017,300	30	\$6,400,000	ŞŪ	\$1,000,000	·	\$6,000,000
20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011 05,	/2011 05/201	2 05/2012	2013 ENV	3RTR 121 - DE1:	\$384,000	\$0	\$384,000	\$0	\$96,000	\$0	\$480,000
FY 2013 CC	OMMENTS: ENVI	RONMENTAL CO	MPLETE; PLANNI	NG CSJ 0918-46-941													
	0918-46-251	FORT WORTH	FORT WORTH			05/2012 05,	/2012 10/201	2 10/2012	2013 R	3RTR 121 - DE1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 CC	MMENTS: ROW	/ COMPLETE; PLA	NNING CSJ 0918-	46-941													
	0918-46-251	FORT WORTH	FORT WORTH			05/2012 05,	/2012 10/201	2 10/2012	2013 U	3RTR 121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2013 CC	MMENTS: UTIL	ITIES COMPLETE;	PLANNING CSJ 0	918-46-941													
	0918-46-251	FORT WORTH	FORT WORTH			08/2011 03	/2013 09/201	4	2013 C	3RTR 121 - DE1:	\$2,033,388	\$0	\$5,416,000	\$0	\$1,354,000	\$0	\$6,770,000
FY 2013 CC		NNING CSJ 0918-4															
								2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$3,017,388	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
20153	0902-48-847	TXDOT-FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO CO	NSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013 03,	/2013 03/201	4	2013 C	3RTR 161 - TC1:	\$0		\$3,363,577	\$0	\$840,894	\$0	\$4,204,471
FY 2013 CC	OMMENTS:																
								2013-20	16 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,363,577	\$0	\$840,894	\$0	\$4,204,471
20153	0902-48-847	FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO CO	NSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013 03,	/2013 03/201	4	2013 C	3RTR 161 - TC1:	\$0	\$0	\$3,363,577	\$0	\$840,894	\$0	\$4,204,471
FY 2013 CC	OMMENTS: CHA	NGE IMPLEMENT	ING AGENCY FRO	M TXDOT TO FORT WORTH; TEMP CSJ 0902-48-9	956												
								2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$3,363,577	\$0	\$840,894	\$0	\$4,204,471

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20170	0902-48-819	FWTA	FORT WORTH	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	08/2011	08/2011	06/2013		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,705,154	\$1,705,15
Y 2011 CO	MMENTS:																		
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	06/2013		2011	С	5:	\$0	\$437,650	\$0	\$0	\$109,413	\$0	\$547,063
Y 2011 CO	MMENTS:																		
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	06/2013		2011	С	5:	\$6,960,350	\$6,960,350	\$0	\$0	\$1,740,087	\$0	\$8,700,43
Y 2011 CO	MMENTS:																		
	0902-48-955	FWTA	FORT WORTH			08/2014		06/2016		2014	С	5:	\$1,600,350	\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063
Y 2014 CO	MMENTS:																		
									2013-2016	5 APPRO	VED TOT	AL BY TIP CODE	\$8,560,700	\$8,998,050	\$0	\$0	\$2,249,513	\$1,705,154	\$12,952,717
20170	0902-48-816	FWTA	FORT WORTH	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	06/2014	08/2011	12/2015		2011	E	5:	\$437,650	\$437,650	\$0	\$0	\$109,413	\$0	\$547,063
Y 2011 CO	MMENTS:																		
	0902-48-819	FWTA	FORT WORTH			10/2015	08/2011	12/2017		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,705,154	\$1,705,154
Y 2011 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID BY FWTA																
	0902-48-819	FWTA	FORT WORTH			10/2015	08/2011	12/2017		2011	С	5:	\$6,960,050	\$6,960,050	\$0	\$0	\$1,740,013	\$0	\$8,700,06
Y 2011 CO	MMENTS: REVIS	SE FUNDING TO	REFLECT LATEST OF	BLIGATED AMOUNT															
	0902-48-882	FWTA	FORT WORTH			10/2015	12/2013	12/2017		2014	С	5:	\$1,600,350	\$1,600,350	\$0	\$0	\$400,087	\$0	\$2,000,437
Y 2014 CO	MMENTS: REVIS	SE FUNDING TO	REFLECT LATEST OF	BLIGATED AMOUNT; CHANGE CSJ FROM 09	902-48-955 TO 0902-48-882														
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$8,998,050	\$8,998,050	\$0	\$0	\$2,249,513	\$1,705,154	\$12,952,717
20171	0902-48-792	FORT WORTH	FORT WORTH	WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	09/2012	11/2012	01/2013		2013	C 3	RTR 121 - TC1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Y 2013 CO	MMENTS:													- — — —		- — — -			
									2013-2016	5 APPRO	VED TOT	AL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
20171	0902-48-792	FORT WORTH	FORT WORTH	WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	09/2012	06/2013	02/2014		2014	C 3	RTR 121 - TC1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Y 2014 CO	MMENTS: PLAN	INING CSJ 0902-	48-976																
									2015 2016	P DDODO	CED TOT	AL BY TIP CODE	ć2 000 000	ćo	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual I	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20222	0353-02-062	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	2	2011	E :	3RTR 121 - DE1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 CO	OMMENTS:																		
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011 I	R :	3RTR 121 - DE1:	\$438,800	\$0	\$2,400,000	\$0	\$2,400,000	\$0	\$4,800,000
FY 2011 CO	OMMENTS:																		
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011 l	J :	3RTR 121 - DE1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 CO	OMMENTS:																		
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011 (c :	3RTR 121 - DE1:	\$11,366,892	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
FY 2011 CO	OMMENTS:								. – – – –										
									2013-2016 A	APPROVE	D TO	TAL BY TIP CODE	\$11,805,693	\$0	\$22,800,000	\$0	\$2,400,000	\$0	\$25,200,000
20222	0353-02-062	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	2	2011	Ε :	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 CO	OMMENTS: REM	10VE RTR 121 - DE	1 FUNDS FROM E	ENGINEERING PHASE															
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011	R :	3RTR 121 - DE1:	\$438,800	\$0	\$2,400,000	\$0	\$2,400,000	\$0	\$4,800,000
FY 2011 CO	OMMENTS:																		
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011 l	J :	3RTR 121 - DE1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 CO	OMMENTS:																		
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	2	2011 (C :	3RTR 121 - DE1:	\$11,366,892	\$0	\$20,200,000	\$0	\$0	\$0	\$20,200,000
FY 2011 CO	OMMENTS: INCI	REASE RTR 121 - D	E1 FUNDS FROM	ENGINEERING PHASE; DENTON CO SH 121	MOU PROJECT; LOW BID \$15.38M														
									2015-2018 F	PROPOSE	D TO	TAL BY TIP CODE	\$11,805,693	\$0	\$22,800,000	\$0	\$2,400,000	\$0	\$25,200,000
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	04/2013	2	2012 (С	10:	\$0	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390
FY 2012 CO	OMMENTS:																		
									2013-2016 A	APPROVE	D TO	TAL BY TIP CODE	\$0	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	04/2014	2	2012 (С	10:	\$885,195	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390
FY 2012 CO	OMMENTS:																		
									2015-2018 F	PROPOSE	D TO	TAL BY TIP CODE	\$885,195	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual I Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	08/2015		06/2017		2013	E	SBPE:	\$0 	\$88,190	\$0 	\$22,047	\$0 	\$0	\$110,23
2013 CC	OMMENTS:																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			08/2015		06/2017		2015	С	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
2015 CC	OMMENTS:																		
									2013-2016	5 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,688,190	\$0		\$0	\$0	\$2,110,23
1328	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	04/2013		03/2017		2015	E 	SBPE:	\$0 	\$88,190	\$0 	\$22,047	\$0 	\$0 	\$110,23
2015 CC	DMMENTS: PART	NERSHIP PROGE	RAM W/TIP 11252,	/CSJ 0902-48-453															
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015		03/2017		2016	С	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Y 2016 CC	DMMENTS: PART	NERSHIP PROGE	RAM W/TIP 11252,	/CSJ 0902-48-453							- — —								
									2015-2018	B PROPO	OSED TO	TAL BY TIP CODE	\$0	\$1,688,190	\$0	\$422,047	\$0	\$0	\$2,110,23
51342	0504-02-013	NTTA	FORT WORTH	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	07/2011	07/2011	03/2014		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,37
Y 2011 CC	OMMENTS:																		
									2013-2016	5 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,37
51342	0504-02-013	NTTA	FORT WORTH	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	07/2011	07/2011	06/2014		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373
Y 2011 CC	OMMENTS:																	-	
									2015-2018	B PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373
51354	0008-12-076	TXDOT-FORT WORTH	FORT WORTH	SH 183 - BRYANT IRVIN ROAD OVERPASS	REHABILITATE BRIDGE	08/2008		09/2012		2008	С	6:	\$0	\$817,600	\$0	\$204,400	\$0	\$0	\$1,022,000
Y 2008 CC	OMMENTS:								. — — -										
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$817,600	\$0	\$204,400	\$0	\$0	\$1,022,000
51354	N/A	TXDOT-FORT WORTH	FORT WORTH	SH 183 - BRYANT IRVIN ROAD OVERPASS	REHABILITATE BRIDGE	08/2008		09/2012		2008	С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2008 CC	DMMENTS: CAN	CEL PROJECT AS	PROJECT WAS BUI	LT UNDER NTTA'S CHISHOLM TRAIL PROJECT	Γ; 0008-12-076														
									2015-2018	B PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	11/2013		2011	С	6:	\$0	\$8,473,585	\$0	\$2,118,396	\$0	\$0	\$10,591,981
Y 2011 CC	OMMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$8,473,585	\$0	\$2,118,396	\$0	\$0	\$10,591,981
51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	10/2015		2011	С	6:	\$0	\$8,473,585	\$0	\$2,118,396	\$0	\$0	\$10,591,981
Y 2011 CC	OMMENTS: GRO	UPED CSJ																	

							, .										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52333 0	902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014	09/2015		2016 C	6:	\$0	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,0
2016 COM	MENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,0
52333 0	902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014	05/2017		2015 C	6:	\$0	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,0
2015 COM	MENTS: NATIO	ONAL REGISTER	ELIGIBLE HISTORI	C BRIDGES													
								2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,0
52336 0	902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013	08/2014		2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
2013 COM	MENTS: ASSO WOR		P 11547/CSJ 0902	2-48-980 AND TIP 20048/CSJ 0902-48-793 A	and 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT												
0	902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,0
/ 2013 COM	MENTS: ASSO WOR		P 11547/CSJ 0902	2-48-980 AND TIP 20048/CSJ 0902-48-793 A	and 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT		- — — —		- — — —								
0	902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2014		2013 C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
2013 COM	MENTS: ASSO WOR		P 11547/CSJ 0902	2-48-980 AND TIP 20048/CSJ 0902-48-793 A	and 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT												
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$2,100,000	\$5,100,0
52336 0	902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013 08/2012	2 08/2014	08/2013	2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
Y 2013 COM		•	SOCIATED WITH T BY FORT WORTH	IP 11547/CSJ 0902-48-980 AND TIP 20048/	CSJ 0902-48-793 AND 0902-48-680; LOCAL												
0	902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/2013	3 12/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,0
2013 COM	MENTS: ASSO WOR		P 11547/CSJ 0902	2-48-980 AND TIP 20048/CSJ 0902-48-793 A	and 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT												
0	902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/2013	3 12/2015		2013 C	6:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
2013 COM	MENTS: ASSO WOR		P 11547/CSJ 0902	2-48-980 AND TIP 20048/CSJ 0902-48-793 A	and 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT												
								2015-2018	PROPOSED	TOTAL BY TIP CODE	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$2,100,000	\$5,100,0
2478 0	902-48-829	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH - URBAN VILLAGES	URBAN VILLAGES; PROJECT INCLUDES: ADDING PUBLIC ART AND BENCHES, ETC. TO CERTAIN AREAS OF THE CITY ALONG WITH OTHER SIDEWALK IMPROVEMENTS AND AESTHETICS; SPECIFIC IMPROVEMENTS TO BE DETERMINED THROUGH CALL FOR PROJECTS	09/2014	05/2016		2012 C	10:	\$973,571	\$973,571	\$0	\$0	\$0	\$0	\$973,5
/ 2012 COMI	MENTS:								. – – –								
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$973,571	\$973,571	\$0	\$0	\$0	\$0	\$973,5
	902-48-829	FORT WORTH	FORT WORTH		PEDESTRIAN AMENTIES AND SIDEWALK	01/2015	06/2015		2015 C	10:	\$973,571	\$973,571	\$0	\$0	\$0	\$0	\$973,5
52478 0				STREETSCAPE PROJECT (BOWIE/BIDDISON	I) IMPROVEMENTS												
	MENTS: GROU	JPED CSJ; CHAN	GE IMPLEMENTIN	STREETSCAPE PROJECT (BOWIE/BIDDISON IG AGENCY FROM TXDOT TO FORT WORTH;				. – – – –									

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ac Date Star	ctual Est Com rt Date Date	•	FY Ph	nase Cate	ory Obligation	s Federal	Regional	State	Local	Local Contribution	Total
52499	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	05/2014	11/201	5	2013	E 3L	¢: \$	\$0	\$0	\$0	\$0	\$2,206,999	\$2,206,9
/ 2013 COI	IMENTS: SAFE	TEA-LU EARMAR	RK; TRINITY RIVER	VISION AUTH. PAYING LOCAL CONTRIBUTION	N							. – – – -					
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	11/201	5	2013	R 3L	c: \$	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,00
2013 CO	IMENTS: TRINI	ITY RIVER VISION	N AUTH. PAYING L	OCAL CONTRIBUTION		=											
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	11/201	5	2014	C 7	\$	\$927,897	\$0	\$231,974	\$0	\$0	\$1,159,8
2014 CO	IMENTS: SAFE	TEA-LU EARMAR	RK														
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	11/201	5	2014	C 9	\$	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,00
Y 2014 CO	IMENTS:																
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	11/201	5	2014	C 10	: \$	\$6,409,440	\$0	\$1,602,360	\$0	\$0	\$8,011,80
Y 2014 CO	IMENTS: SAFE	TEA-LU EARMAR	RK														
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	11/201	5	2014	C 12	5: \$	\$3,372,103	\$0	\$843,026	\$0	\$0	\$4,215,12
/ 2014 COI	IMENTS: SAFE		RK; TRINITY RIVER	VISION AUTH. PAYING LOCAL CONTRIBUTION	N												
								2013-20	16 APPROVE	ED TOTAL BY T	IP CODE \$	\$12,709,440	\$0	\$2,677,360	\$1,372,000	\$9,206,999	\$25,965,7
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2013 08/	/2013 02/201		2013					\$2,677,360 \$0	\$1,372,000 \$0	\$9,206,999 \$2,206,999	
52499	0014-01-022	WORTH	FORT WORTH		LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER	08/2013 08/	/2013 02/201										
52499 7 2013 CO I	IMENTS: PE CO	WORTH	FORT WORTH		LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER		/2013 02/201 	4 02/2014		E 3L	:	\$0 \$0	\$0				\$ 2,206,9
2499 7 2013 COI	IMENTS: PE CC	WORTH DMPLETE TXDOT-FORT WORTH	FORT WORTH		LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH			4 02/2014	2013	E 3L	:	\$0 \$0	\$0	\$0 	\$0	\$2,206,999	\$2,206,9
7 2013 COI	IMENTS: PE CC	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT	FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH			4 02/2014 	2013	E 3L	:: \$ 	\$0 	\$0	\$0 	\$0	\$2,206,999	\$2,206,9
7 2013 COI	IMENTS: PE CC 0014-01-022 IMENTS: PE CC	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT	FORT WORTH TY RIVER VISION A FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08/	/2012 08/201 	4 02/2014 	2013	E 3L	:: \$ 	\$0 	\$0 \$0 	\$0 	\$0 \$0 	\$2,206,999 	\$2,206,9
52499 Y 2013 COI Y 2013 COI	IMENTS: PE CC 0014-01-022 IMENTS: PE CC 0014-01-022 IMENTS: STILL	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT WORTH NEEDING RR AG	FORT WORTH TY RIVER VISION A FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08/	/2012 08/201 	4 02/2014 3 08/2013 	2013	E 3L R 3L	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 	\$0 \$0 \$0	\$0 \$0 \$231,974	\$0 \$0 	\$2,206,999 	\$2,206,99
2499 7 2013 COI 7 2013 COI 7 2014 COI	IMENTS: PE CO 0014-01-022 IMENTS: PE CO 0014-01-022 IMENTS: STILL 0014-01-022	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT WORTH NEEDING RR AG	FORT WORTH TY RIVER VISION A FORT WORTH GREEMENT FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08, — — — — — — — — — — — — — — — — — — —	/2012 08/201 	4 02/2014 3 08/2013 	2013 2013 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 20	E 3L R 3L	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$927,897 \$927,897	\$0 \$0 \$0	\$0 \$0 \$231,974	\$0 	\$2,206,999 	\$2,206,99
7 2013 COI 7 2013 COI 7 2014 COI 7 2014 COI	IMENTS: PE CO 0014-01-022 IMENTS: PE CO 0014-01-022 IMENTS: STILL 0014-01-022 IMENTS: STILL	WORTH DMPLETE TXDOT-FORT WORTH TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG	FORT WORTH TY RIVER VISION A FORT WORTH GREEMENT FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08, — — — — — — — — — — — — — — — — — — —	/2012 08/201 	4 02/2014 3 08/2013 8	2013 2013 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 20	E 3L R 3L C 7 C 9	\$ \$ \$ \$	\$0 \$0 \$0 \$0 \$927,897 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$231,974	\$0 	\$2,206,999 	\$2,206,99 \$7,000,00 \$1,159,89 \$3,372,00
7 2013 COI 7 2013 COI 7 2014 COI 7 2014 COI	IMENTS: PE CO 0014-01-022 IMENTS: PE CO 0014-01-022 IMENTS: STILL 0014-01-022 IMENTS: STILL	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG	FORT WORTH TY RIVER VISION A FORT WORTH GREEMENT FORT WORTH GREEMENT FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08/ 08/2014	08/201 08/201 08/201 08/201	4 02/2014 3 08/2013 8	2013 2013 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 20	E 3L R 3L C 7 C 9	\$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0 \$927,897 \$0 \$2,000,000 \$0 \$2,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$231,974 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,372,000	\$2,206,999	\$2,206,99 \$7,000,00 \$1,159,89 \$3,372,00
22499 7 2013 COI 7 2014 COI 7 2014 COI	IMENTS: PE CO 0014-01-022 IMENTS: PE CO 0014-01-022 IMENTS: STILL 0014-01-022 IMENTS: STILL 0014-01-022	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG	FORT WORTH TY RIVER VISION A FORT WORTH GREEMENT FORT WORTH GREEMENT FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08/ 08/2014	08/201 08/201 08/201 08/201	4 02/2014 3 08/2013 3 3	2013 2013 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 20	E 3L R 3L C 7 C 9 C 9 C 10	\$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0 \$927,897 \$0 \$2,000,000 \$0 \$2,000,000	\$0 	\$0 \$0 \$231,974 \$0 \$1,602,360	\$0 \$0 \$0 \$0 \$0 \$0 \$1,372,000	\$2,206,999	\$2,206,99 \$7,000,00 \$1,159,8 \$3,372,00 \$8,011,80
7 2013 COI 7 2013 COI 7 2014 COI 7 2014 COI	IMENTS: PE CO 0014-01-022 IMENTS: PE CO 0014-01-022 IMENTS: STILL 0014-01-022 IMENTS: STILL 0014-01-022 IMENTS: STILL	WORTH DMPLETE TXDOT-FORT WORTH DMPLETE; TRINIT TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH NEEDING RR AG TXDOT-FORT WORTH	FORT WORTH TY RIVER VISION A FORT WORTH GREEMENT FORT WORTH GREEMENT FORT WORTH	STREET) NEAR TRINITY RIVER	LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012 08/ 08/2014	08/201 08/201 08/201 08/201 08/201	4 02/2014 3 08/2013 3 3	2013 2013 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 20	E 3L R 3L C 7 C 9 C 9 C 10	\$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$927,897 \$0 \$2,000,000 \$0 \$2,000,400 \$0 \$6,409,440	\$0 	\$0 \$0 \$231,974 \$0 \$1,602,360	\$0	\$2,206,999	\$25,965,79 \$2,206,99 \$7,000,00 \$1,159,87 \$3,372,00 \$8,011,80 \$4,215,12

							-											
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	08/2012	08/2012	02/2014		2012	E	10:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
2012 COMMENTS:																		
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	3TIGERII:	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,
2012 COMMENTS:													:			-		
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,200,000	\$56,200,0
2012 COMMENTS:								. — — -					:				. – – – – .	
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	11:	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,
2012 COMMENTS:																		
								2013-2016	APPRO	OVED TOT	TAL BY TIP CODE	\$35,600,000	\$35,600,000	\$0	\$800,000	\$600,000	\$56,200,000	\$93,200
2500 0902-48-69	93 TXDOT-FOR WORTH	T FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	08/2012	05/2007	02/2014	08/2012	2012	E	10:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,
2012 COMMENTS : P	PE COMPLETE; PE	FOR ANALYSIS LET U	JNDER CSJ 0902-48-693 IN 5/2007										:				. – – – – .	
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	3TIGERII:	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,
2012 COMMENTS:																		
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,200,000	\$56,200,0
2012 COMMENTS:																		
7202-01-00	02 TXDOT-FOR WORTH	T FORT WORTH			08/2012	08/2012	08/2014		2012	С	10:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,
2012 COMMENTS: F	RA RR PROGRAM	FUNDS; CHANGE F	UNDING SHARES															
								2015-201	R PROPO	OSED TOT	TAL BY TIP CODE	\$35,600,000	\$36,400,000	\$0	\$0	\$600,000	\$56,200,000	\$93,200,0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH V	A - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	08/2013	08/2014	:	2013 E	10:	\$801,180	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,47
Y 2013 CO	OMMENTS:																
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2014	:	2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Y 2013 CO	OMMENTS: LOCA	AL CONTRIBUTIO	N PAID BY FORT WO	DRTH													
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2014	:	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,770,042	\$1,770,04
Y 2013 CO	OMMENTS: LOCA	AL CONTRIBUTIO	N PAID BY FORT WO	DRTH													
								2013-2016	APPROVED TOT	TAL BY TIP CODE	\$801,180	\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517
52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH V	A - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	07/2010 07/2010	07/2013	08/2013	2013 E	10:	\$801,180	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,47
Y 2013 CO	OMMENTS: ASSO	CIATED WITH T	P 11547/CSJ 0902-4	8-980 AND TIP 20048/CSJ 0902-48-793 AN	ND CSJ 0902-48-539										-		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2012 08/2012	08/2013	08/2013	2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
Y 2013 CO		AL CONTRIBUTIO 2-48-539	N PAID BY FORT WO	ORTH; ASSOCIATED WITH TIP 11547/CSJ 09	002-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ												
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013 08/2013	12/2015	:	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,770,042	\$1,770,04
Y 2013 CO		AL CONTRIBUTIO 2-48-539	N PAID BY FORT WO	ORTH; ASSOCIATED WITH TIP 11547/CSJ 09	902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ												
								2015-2018	PROPOSED TOT	TAL BY TIP CODE	\$801,180	\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,51
52541	0014-16-930	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	08/2013	08/2014	2	2013 C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
Y 2013 CO	OMMENTS:										. – – – –						
								2013-2016	APPROVED TOT	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
52541	0014-16-930	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES			:	2013 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2013 CO	OMMENTS: CAN	CEL PER TXDOT'S	REQUEST			_ = = = = =											
_										TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2013	08/2013	05/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,399,750	\$3,399,75
Y 2013 CO	MMENTS:															· — — — -			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,00
Y 2013 CO	MMENTS:																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2014		2013	С	3RTR 121 - TC1:	\$0	\$0	\$7,500,000	\$0	\$448,000	\$0	\$7,948,00
Y 2013 CO	MMENTS:																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2014		2013	С	10_ERMRK:	\$0	\$14,114,573	\$0	\$1,600,000	\$0	\$0	\$15,714,57
Y 2013 CO	MMENTS:																		
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$14,114,573	\$7,500,000	\$1,600,000	\$448,000	\$8,559,750	\$32,222,32
52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2013	08/2013	02/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,44
Y 2013 CO	MMENTS: TRIN	IITY RIVER VISIOI	N AUTHORITY PAY	ING LOCAL CONTRIBUTION															
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,00
Y 2013 CO	MMENTS: TRIN	IITY RIVER VISIOI	N AUTHORITY PAY	ING LOCAL CONTRIBUTION															
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2018		2015	С	3RTR 121 - TC1:	\$0	\$0	\$7,500,000	\$0	\$780,960	\$0	\$8,280,96
Y 2015 CO	MMENTS:																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2018		2015	С	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,37
Y 2015 CO	MMENTS: SAFE	TEA-LU TX298														. – – – -			
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$14,124,013	\$14,124,013	\$7,500,000	\$1,602,360	\$780,960	\$8,253,448	\$32,260,78
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	07/2020		07/2021		2020	E	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
Y 2020 CO	MMENTS:			TAINWAN GROSSOVER															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	ROAD) TO SOUTH OF NORTH TARRANT	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	09/2016		03/2018		2020		2M:		\$1,233,335	\$0		\$0	\$0	\$1,541,669
Y 2020 CO	MMENTS:			PARKWAY CROSSOVER															
									2045.00	10 0000	2000 -	OTAL DV TID CODE	4.0	64 222 225	A -	6200.00	4.0	40	A4 P44 65
									2015-201	TR LKOLC	ו מזפר	OTAL BY TIP CODE	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date			Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	07/2016	6	07/2017		2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
FY 2020 CO	MMENTS:																		- — — — —
									2013-20	16 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	09/2016	6	03/2018		2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
FY 2020 CO	MMENTS:																		. – – – –
									2015-20	18 PROP	OSED TOT	AL BY TIP CODE	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	07/2016	6	07/2017		2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
FY 2020 CO	MMENTS:						- — -										. — — — —		
									2013-20	16 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	09/2016	6	03/2018		2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
FY 2020 CO	MMENTS:																		
									2015-20	18 PROP	OSED TOT	AL BY TIP CODE	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	07/2016	6	07/2017		2020	Е	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
FY 2020 CO	MMENTS:																		
									2013-203	16 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	09/2016	6	03/2018		2020	Е	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
FY 2020 CO	MMENTS:																		
									2015-20	18 PROP	OSED TOT	AL BY TIP CODE	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3033 0	014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	08/2009 08/2009	12/2015	2	009 E	1:		\$15,680,000	\$0	\$3,920,000	\$0	\$0	\$19,600,00
7 2009 COMI	MENTS:																
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009		2	009 C	1:		\$31,425,681	\$0	\$7,856,420	\$0	\$0	\$39,282,10
2009 COMI	MENTS:																
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2015	2	009 C	2M:		\$133,464,738	\$0	\$33,366,184	\$0	\$0	\$166,830,92
Y 2009 COMI	MENTS:														- — — —		
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2015	2	009 C	10:		\$316,589	\$0	\$35,177	\$0	\$0	\$351,766
/ 2009 COMI	MENTS:														- — — —		
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2015	2	009 C	11:		\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
2009 COMI	MENTS:																
								2013-2016 A	PPROVED TO	TAL BY TIP CODE		\$182,887,008	\$0	\$45,677,781	\$0	\$0	\$228,564,789
53033 0	014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH); (SEGMENT 3A)	08/2009 08/2009	12/2018	2	009 E	1:	\$15,680,000	\$15,680,000	\$0	\$3,920,000	\$0	\$0	\$19,600,000
2009 COMI	MENTS:														-		
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2018	2	009 C	1:	\$31,425,681	\$31,425,681	\$0	\$7,856,420	\$0	\$0	\$39,282,10
2009 COMI	MENTS:											:				. – – – –	
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2018	2	009 C	3LC:	\$132,388,392	\$0	\$0	\$0	\$0	\$165,485,490	\$165,485,490
/ 2009 COMI	MENTS: DECR	REASE FUNDING	TO REFLECT FINAL OBL	LIGATION AMOUNT													
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2018	2	009 C	10:	\$316,589	\$316,589	\$0	\$35,177	\$0	\$0	\$351,766
2009 COMI	MENTS:																
0	014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009 08/2009	12/2018	2	009 C	11:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
																	/
2009 COMI	MENTS: ROW	CSJ IS 0008-14-0	93; ROW COST IS REF	LECTED IN 0008-14-058													

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3049	0718-01-059	TXDOT-DALLAS	FORT WORTH	FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114	RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH	08/2008	08/2008	08/2009	02/2011	2008	С	10:	\$0	\$0	\$0	\$0	\$1,583,604	\$0	\$1,583,60
Y 2008 CC	MMENTS:																	. – – – –	
									2013-201	6 APPRO	VED TOTAL	BY TIP CODE	\$0	\$0	\$0	\$0	\$1,583,604	\$0	\$1,583,60
53049	0718-01-059	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114	RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH	08/2008	08/2008	08/2009	02/2011	2008	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,583,604	\$1,583,60
Y 2008 CC			· · · · · · · · · · · · · · · · · · ·	E IMPLEMENTING AGENCY FROM TXDOT-DA LATED TO CSJ 0718-02-048; 100% LOCALLY F	LLAS TO TXDOT-FORT WORTH; CLARIFY FUNDING UNDED BY FORT WORTH														
									2015-201	8 PROPO	SED TOTAL	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,583,604	\$1,583,60
53088	0902-48-558	FORT WORTH	FORT WORTH	HANDLEY STATION; ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR	HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR	02/2013	02/2013	02/2014		2009	E	10:	\$0	\$392,000	\$0	\$0	\$0	\$0	\$392,00
FY 2009 CC	MMENTS:																		
									2013-201	6 APPRO	VED TOTAL	BY TIP CODE	\$0	\$392,000	\$0	\$0	\$0	\$0	\$392,00
53088	0902-48-558	FORT WORTH	FORT WORTH	HISTORIC HANDLEY VILLAGE STREETSCAPE; ON LANCASTER FROM FOREST TO HANDLEY	PEDESTRIAN AMENITIES	02/2013	01/2013	02/2014	08/2012	2009	E	10:	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$78,00
Y 2009 CC	MMENTS: REV	ISE SCOPE AND LI	MITS; PE COMPLI	ETE; SPLIT TCSP FUNDING INTO PE & CONST	PHASES				. – – – .										
	0902-48-558	FORT WORTH	FORT WORTH			02/2013	02/2013	02/2014		2009	С	10:	\$314,000	\$314,000	\$0	\$0	\$0	\$0	\$314,00
FY 2009 CC	MMENTS: ADD	CONSTRUCTION	PHΔSE· REVISE S	COPE AND LIMITS; SPLIT TCSP FUNDING INTO	DIPE & CONSTIPHASES													·	
											SED TOTAL		4						
									2015 201					ຕວດວ ດດດ	ćΩ	ćn	¢Ω	ćn	\$202.00
									2015-201				\$392,000	\$392,000	\$0	\$0	\$0	\$0	
53101	0008-13-210	TXDOT-FORT WORTH	FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		03/2018	2015-201	2035		SBPE:	\$392,000 \$0	\$1,186,443	\$0 \$0		\$0 \$0	\$0 \$0	
	0008-13-210 DIMMENTS:		FORT WORTH	TRINITY AND WEST FORK OF TRINITY		09/2016		03/2018	2015-201						•		•	·	
		WORTH	FORT WORTH	TRINITY AND WEST FORK OF TRINITY		09/2016		03/2018	2015-201		E				•		•	·	\$1,483,05
FY 2035 CC	OMMENTS:	WORTH TXDOT-FORT		TRINITY AND WEST FORK OF TRINITY					2015-201	2035	E	SBPE:	\$0	\$1,186,443	\$0 	\$296,611	\$0 	\$0	\$1,483,05 <i>-</i>
FY 2035 CC	OMMENTS: 0008-13-210	WORTH TXDOT-FORT		TRINITY AND WEST FORK OF TRINITY						2035	E R	SBPE:	\$0 	\$1,186,443	\$0 	\$296,611	\$0 	\$0	\$1,483,05
FY 2035 CC	0008-13-210 0008-13-210	WORTH TXDOT-FORT		TRINITY AND WEST FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY						2035	E R	SBPE:	\$0 	\$1,186,443	\$0 	\$296,611	\$0 	\$0 	\$1,483,05
FY 2035 CC	0008-13-210 0008-13-210 0008-13-210	WORTH TXDOT-FORT WORTH TXDOT-FORT	FORT WORTH	TRINITY AND WEST FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR	09/2016		03/2018		2035 2035 2035 — — —	E R	SBPE: S102: BY TIP CODE	\$0 	\$1,186,443	\$0 	\$296,611	\$0 	\$0 \$0 \$0 \$0	\$1,483,05
FY 2035 CC	0008-13-210 DIMMENTS: 0008-13-210 DIMMENTS: GRO	TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH FORT WORTH E PROJECT DESCR	TRINITY AND WEST FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR	09/2016		03/2018		2035 2035 2035 — — —	R VED TOTAL E	SBPE: S102: BY TIP CODE	\$0 	\$1,186,443	\$0 	\$296,611	\$0 	\$0 \$0 \$0 \$0	\$1,483,05 \$ \$1,483,05 \$1,483,05
FY 2035 CC FY 2035 CC 53101	0008-13-210 0008-13-210 0008-13-210 0008-13-210	TXDOT-FORT WORTH TXDOT-FORT WORTH DUPED CSJ; REVISI TXDOT-FORT	FORT WORTH FORT WORTH E PROJECT DESCR FORT WORTH	TRINITY AND WEST FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF IPTION	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR	09/2016		03/2018		2035 2035 6 APPRO 2016	R VED TOTAL E	SBPE: S102: BY TIP CODE 6:	\$0 	\$1,186,443 \$0 \$1,186,443 \$1,186,443	\$0 	\$296,611 \$0 \$296,611 \$296,611	\$0 	\$0 \$0 \$0 \$0	\$1,483,05 \$ \$1,483,05 \$1,483,05
FY 2035 CC FY 2035 CC 53101	0008-13-210 0008-13-210 0008-13-210 0008-13-210 0008-13-210 0008-13-210	TXDOT-FORT WORTH TXDOT-FORT WORTH DUPED CSJ; REVISI TXDOT-FORT WORTH	FORT WORTH FORT WORTH E PROJECT DESCR FORT WORTH E PROJECT DESCR	TRINITY AND WEST FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF IPTION	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR	09/2016		03/2018		2035 2035 6 APPRO 2016	E R VED TOTAL E R	SBPE: S102: BY TIP CODE 6:	\$0 	\$1,186,443 \$0 \$1,186,443 \$1,186,443	\$0	\$296,611 \$0 \$296,611 \$296,611	\$0 	\$0 \$0 \$0 \$0	\$1,483,05
FY 2035 CC FY 2035 CC 53101 FY 2016 CC	0008-13-210 0008-13-210 0008-13-210 0008-13-210 0008-13-210 0008-13-210	TXDOT-FORT WORTH TXDOT-FORT WORTH DUPED CSJ; REVISI TXDOT-FORT WORTH DUPED CSJ; REVISI TXDOT-FORT	FORT WORTH FORT WORTH E PROJECT DESCR FORT WORTH E PROJECT DESCR FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY RELIEF IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF IPTION	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR	09/2016 09/2016 		03/2018		2035 2035 2036 APPRO 2016 2017	E R VED TOTAL E R	SBPE: S102:	\$0	\$1,186,443 \$0 \$1,186,443 \$1,186,443 \$1,000	\$0	\$296,611 \$0 \$296,611 \$296,611 \$1,730,560	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 \$1,483,054

						Double Ent	у керс	11 (
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual Comp Date	FY Ph	ase Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53125 0	902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	05/2014	05/2016		2013	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787
FY 2013 COM	IMENTS:							. – – –				. – – – –	. – – – –					
C)902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2013	R 3L	LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2013 COM	IMENTS:											. – – –						
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$22,276,821	\$22,276,821
FY 2014 COM	IMENTS:							- — — -										
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	7	7: 	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
FY 2014 COM	IMENTS:																	
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	917	AP:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
FY 2014 COM	IMENTS:																	
								2013-201	6 APPROVI	D TOTAL BY 1	TIP CODE	\$0	\$6,200,000	\$0	\$0	\$1,550,000	\$40,791,608	\$48,541,608
53125 0	902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	10/2013 09/2011	12/2015	07/2013	2013	≣ 3L	LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787
FY 2013 COM	MENTS: LOCA	AL CONTRIBUTIO	N PAID BY FORT W	VORTH														
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			10/2013 10/2013	12/2015		2013	R 3L	LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2013 COM	IMENTS: LOCA	AL CONTRIBUTIO	N PAID BY FORT W	VORTH														
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$22,654,853	\$22,654,853
FY 2014 COM	IMENTS: INCR	EASE FUNDING A	MOUNT; LOCAL (CONTRIBUTION PAID BY FORT WORTH														
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	7	7:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
FY 2014 COM	IMENTS:																	
C	902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2016		2014	91/	AP:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
FY 2014 COM	IMENTS:																	
								2015-201		D TOTAL BY T			\$6,200,000	\$0		\$1,550,000	\$41,169,640	\$48,919,640
		TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035	08/2036		2035		PE: 	\$0 - — — —	\$136,000	\$0 	\$34,000 — — — -	\$0 — — — —	\$0 - — — — — -	\$170,000
FY 2035 COM	IIVIENTS:							2012 201	C ADDDOV	D TOTAL BY T	TID CODE	- co	¢126.000	<u> </u>	¢34.000		<u> </u>	¢170.000
53195)353-02-072	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035	08/2036	2013-201	2035	SBI		\$0 \$0	\$136,000 \$136,000	\$0		\$0	\$0 \$0	\$170,000 \$170,000
FY 2035 COM	IMENTS:																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pł	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES	09/2016	09/2019		2035	E	SBPE:	\$0	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021
FY 2035 C	OMMENTS:							- — — -										
								2013-201	6 APPROVI	ED TOTA	AL BY TIP CODE	\$0	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)	09/2019	09/2022		2035	E	SBPE:	\$0	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021
FY 2035 C	OMMENTS: REV	ISE PROJECT DES	CRIPTION															
								2015-201	8 PROPOSI	ED TOTA	AL BY TIP CODE	\$0	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021
54098	0902-48-791	TXDOT-FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK- HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014	05/2015		2013	E	9:	\$59,502	\$59,502	\$0	\$0	\$14,876	\$0	\$74,378
FY 2013 C	OMMENTS:							- — — -										
	0902-48-791	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2015		2013	С	9:	\$0	\$4,356,598	\$0	\$0	\$1,089,149	\$0	\$5,445,747
FY 2013 C	OMMENTS:																	
								2013-201	6 APPROVI	ED TOTA	AL BY TIP CODE	\$59,502	\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125
54098	0902-48-791	FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK- HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014 12/2012	12/2013	12/2013	2013	E	9ТЕ:	\$59,502	\$59,502	\$0	\$0	\$14,876	\$0	\$74,378
FY 2013 C	OMMENTS: CHA	ANGE IMPLEMEN	TING AGENCY FRO	M TXDOT TO FORT WORTH														
	0902-48-791	FORT WORTH	FORT WORTH			05/2014	05/2015		2014	С	9TE:	\$0	\$4,356,598	\$0	\$0	\$1,089,149	\$0	\$5,445,747
FY 2014 C	OMMENTS: CHA	ANGE IMPLEMEN	TING AGENCY FRO	M TXDOT TO FORT WORTH														
								2015-201	8 PROPOSI	ED TOT/	AL BY TIP CODE	\$59,502	\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Est Comp Actual Date Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54102	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2015	08/2016	2013 R	3P14:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2013 CO	MMENTS:						 								. – – – –	
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 R	7:	\$0	\$52,000,000	\$0	\$0	\$0	\$0	\$52,000,000
FY 2013 CO	MMENTS:						 									
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 R	S102:	\$0	\$101,040,000	\$0	\$25,260,000	\$0	\$0	\$126,300,000
FY 2013 CO	MMENTS:						 								. – – – –	
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 C	3P14:	\$0	\$0	\$0	\$12,999,400	\$0	\$0	\$12,999,400
FY 2013 CO	MMENTS:						 								. – – – –	
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000
FY 2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY CDA	A PARTNER			 								. – – – –	
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 C	7:	\$0	\$5,591,000	\$0	\$0	\$0	\$0	\$5,591,000
FY 2013 CO	MMENTS:						 					=				
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2016	2013 C	12:	\$0	\$46,406,600	\$0	\$0	\$0	\$0	\$46,406,600
FY 2013 CO	MMENTS: INCL	UDES \$20M CAT	12 AS A CONTINGEN	CY LOAN FROM SH 183 AND LOOP 9			 								. – – – –	
							2013-20	16 APPROVED	TOTAL BY TIP COD	E \$0	\$205,037,600	\$0	\$51,259,400	\$0	\$1,301,000,000	\$1,557,297,000

TID																				
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	e Loc	cal	Local Contribution	Total
54102 00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN (SEGMENT 3A)	08/2015		08/2016		2013	С	3LC:	\$0	\$0	\$0	\$	0	\$0	\$1,301,000,000	\$1,301,000,000
Y 2013 COM	MENTS: LOCA	L CONTRIBUTIO	N TO BE PAID BY C	DA PARTNER; CLARIFY PROJECT DESCRIPTI	ON						. — — -									
00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	3P14:	\$13,000,000	\$0	\$0	\$13,000,00	00	\$0	\$0	\$13,000,000
Y 2014 COM	MENTS: CLAR	IFY PROJECT DE	SCRIPTION																	
00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	7:	\$58,989,350	\$58,989,350	\$0	\$12,999,40	0	\$0	\$0	\$71,988,750
FY 2014 COM		IFY PROJECT DE CH FOR CAT 7)	SCRIPTION; INCREA	SE FUNDING AMOUNT TO REFLECT FINAL	OBLIGATION AMOUNT (PROP 14 FUNDS IS STATE															
00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	S102:	\$101,040,000	\$101,040,000	\$0	\$25,260,00	0	\$0	\$0	\$126,300,000
FY 2014 COM	MENTS: CLAR	IFY PROJECT DE	SCRIPTION																	
00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2014	С	3P14:	\$0	\$0	\$0	\$	60	\$0	\$0	\$0
FY 2014 COM	MENTS: PROF	14 FUNDS ARE	NOW REFLECTED A	AS STATE MATCH FOR CAT 7 IN CONSTRUC	TION PHASE; CLARIFY PROJECT DESCRIPTION											. – – – .				
00	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	С	12:	\$0	\$58,008,250	\$0	\$	0	\$0	\$0	\$58,008,250
FY 2014 COM	IMENTS: CLAR	IFY PROJECT DE	SCRIPTION; INCREA	SE FUNDING AMOUNT TO REFLECT FINAL	OBLIGATION AMOUNT											. – – – .				
									2015-2018	PROPO	SED TOTA	L BY TIP CODE	\$173,029,350	\$218,037,600	Śn	ć54 350 40	•	ć0 .	ć1 201 000 000	\$1,570,297,000
54104.1 00															γo	\$51,259,40	10	\$0 :	\$1,301,000,000	\$1,370,237,000
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES	08/2015		08/2016		2013	E	10:	\$0	\$3,781,800	\$0			\$0	\$1,301,000,000	\$4,202,000
FY 2013 COM			FORT WORTH		MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015		08/2016		2013	E	10:	\$0	\$3,781,800						
	IMENTS:		FORT WORTH		MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 — — — 08/2015		08/2016		2013		10:	\$0 	\$3,781,800 	\$0 		00			
00	MENTS: 0081-12-041	WORTH TXDOT-FORT			MANAGED TOLL LANES AND 4 FRONTAGE ROAD										\$0 	\$420,20	00	\$0	\$0	\$4,202,000
00	MENTS: 0081-12-041	WORTH TXDOT-FORT			MANAGED TOLL LANES AND 4 FRONTAGE ROAD					2035	c		\$0		\$0 \$0 	\$420,20	00 00 	\$0	\$0	\$4,202,000 — — — — — \$320,000,000 — — — —
00 FY 2035 COMM	0081-12-041	WORTH TXDOT-FORT	FORT WORTH		MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 — — —	09/2013	08/2016 — — — —		2035	C	10:	\$0 	\$0 	\$0 \$0 	\$420,20 - — — — - 320,000,00	00	\$0 \$0	\$0 	\$4,202,000 — — — — — \$320,000,000 — — — —
0(FY 2035 COMP 54104.1 0(MENTS: 0081-12-041 MENTS: 0081-12-041	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	FORT WORTH	COUNTY LINE IH 35W FROM US 81/287 TO DENTON	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 — — —	09/2013	08/2016 — — — —		2035 — — —	C	10: 	\$0 	\$0 	\$0 \$0 	\$420,20	00	\$0 \$0 \$	\$0 	\$4,202,000
00 FY 2035 COMP 54104.1 00 FY 2013 COMP	MENTS: 0081-12-041 MENTS: 0081-12-041	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH SE PROJECT DES	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 — — —	09/2013	08/2016 — — — —	2013-2016	2035 — — —	C VED TOTA	10: 	\$0 	\$0 	\$0 	\$420,20	00	\$0 \$0 \$	\$0 	\$4,202,000
00 FY 2035 COMP 54104.1 00 FY 2013 COMP	MENTS: 0081-12-041 0081-12-041 MENTS: REVIS	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH SE PROJECT DES	FORT WORTH FORT WORTH CRIPTION; CAT 10 C	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 09/2013	09/2013	08/2016	2013-2016	2035 APPRO 2013	C VED TOTA	10: 	\$0 	\$0 	\$0 	\$420,20 320,000,00 320,420,20 \$420,20	00	\$0 \$0 \$0 \$0 	\$0	\$4,202,000
FY 2035 COMP 54104.1 00 FY 2013 COMP	MENTS: 0081-12-041 MENTS: REVIS	TXDOT-FORT WORTH TXDOT-FORT WORTH SE PROJECT DESI TXDOT-FORT WORTH SE PROJECT DESI	FORT WORTH FORT WORTH CRIPTION; CAT 10 C	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD	08/2015 09/2013	09/2013	08/2016		2035 APPRO 2013	C VED TOTA E R	10: 	\$0 	\$0 	\$0 	\$420,20 320,000,00 320,420,20 \$420,20 \$3,200,00	00	\$0 \$0 \$0 	\$0	\$4,202,000 \$320,000,000 \$324,202,000 \$4,202,000
0(FY 2035 COMP 54104.1 0(FY 2013 COMP 0(FY 2035 COMP	MENTS: 0081-12-041 MENTS: 0081-12-041 MENTS: REVISON 12-041 MENTS: REVISON 12-041	TXDOT-FORT WORTH TXDOT-FORT WORTH SE PROJECT DESC TXDOT-FORT WORTH SE PROJECT DESC TXDOT-FORT WORTH	FORT WORTH FORT WORTH CRIPTION; CAT 10 C FORT WORTH CRIPTION FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES (SEGMENT 3C)	08/2015 09/2013 08/2015 	09/2013	08/2016 		2035 APPRO 2013 2035	C VED TOTA E R	10:	\$0 	\$0 \$3,781,800 \$3,781,800 \$0	\$0	\$420,20 320,000,00 320,420,20 \$420,20 \$3,200,00	00	\$0 \$0 \$0 	\$0	\$4,202,000

						Doubl	e Liiti	y nepu	11										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual tart Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1104.2	0081-13-904	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	01/2023		01/2024		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
2035 CO	MMENTS:															- — — — -			
									2013-201	6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
104.2	0081-13-904	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	01/2023		01/2024		2035	R	S102:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000
2035 CO	MMENTS: PLAN	NNING CSJ 0081-	13-904; RELATED	CSJ IS 0081-12-041					. — — — .			. – – – –							
	0081-13-904	TXDOT-FORT WORTH	FORT WORTH			01/2023		01/2024		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
Y 2035 CO	MMENTS: PLAN	NNING CSJ 0081-	13-904; LOCAL CO	NTRIBUTION PAID BY CDA PARTNER; RELATI	ED CSJ IS 0081-12-041				. – – – .		- — —	. – – – –							
									2015-201	.8 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000
54106	0014-16-255	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	09/2012	11/2012	09/2013	03/2014	2012	E	3P12 V2:	\$9,000,000	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
2012 CO	OMMENTS:						- — — –		. — — -										
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	09/2011	03/2014	07/2012	2012	R	S102:	\$29,444,000	\$29,444,000	\$0	\$7,361,000	\$0	\$0	\$36,805,000
2012 CO	OMMENTS:															- — — — -			
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	11/2012	02/2016		2012	C	3P14:	\$109,269,000	\$109,269,000	\$0	\$12,141,000	\$0	\$0	\$121,410,000
Y 2012 CO	OMMENTS:								. — — — .										
									2013-201	6 APPRO	OVED TO	TAL BY TIP CODE	\$147,713,000	\$147,713,000	\$0	\$20,502,000	\$0	\$0	\$168,215,000
4106	0014-16-255	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	11/2012	09/2013	03/2014	2013	E	3P12 V2:	\$9,000,000	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
/ 2013 CO	OMMENTS: PE C	OMPLETE; CLARI	FY PROJECT DESCI	RIPTION					. — — — .										
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	09/2011	03/2013	07/2012	2013	R	\$102:	\$29,444,000	\$29,444,000	\$0	\$7,361,000	\$0	\$0	\$36,805,000
2013 CO	OMMENTS: ROW	/ COMPLETE; CLA	ARIFY PROJECT DE	SCRIPTION															
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	11/2012	02/2016		2013	С	3P14:	\$109,269,000	\$109,269,000	\$0	\$12,141,000	\$0	\$0	\$121,410,000
2013 CO	MMENTS: CLAF	RIFY PROJECT DES	SCRIPTION						. — — — .										
									2015-201	.8 PROPO	OSED TO	TAL BY TIP CODE	\$147,713,000	\$147,713,000	\$0	\$20,502,000	\$0	\$0	\$168,215,000
4107	0014-16-940	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	08/2014		08/2015		2014	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
2014 CO	MMENTS: PAY	MENT FOR NORT	H TARRANT EXPRI	ESS									- — — — -			- — — — -			
									2013-201	6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
	0014-16-940	WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2014	C 	1:	\$0	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
2014 CO	NAMEN 12: CAN	CEL PROJECT PEF	CIXDOI																
									2015-201	8 PROPO	DSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

						Double	Entry Kep	OIL									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		tual Est Com _l t Date Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4108	0014-16-950	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013	09/2014		2015 C	1:	\$0	\$2,000,000	\$0 	\$500,000	\$0	\$0	\$2,500,00
2015 COI	MMENTS: PAYN	MENT FOR NORT	H TARRANT EXPRES	SS													
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
54108	0014-16-950	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES				2015 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	:
2015 COI	MMENTS: CANC	CEL PER TXDOT															
								2015-201	18 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
4109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	01/2015	01/2016		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,0
/ 2035 COI	MMENTS:																
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	03/2014		2035 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$34,500,000	\$34,500,0
2035 COI	MMENTS: CLAR	IFY PROJECT DES	SCRIPTION; LOCAL (CONTRIBUTION PAID FOR BY CDA PARTNE	R												
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			01/2015	01/2016		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000,000	\$350,000,0
/ 2035 COI	MMENTS:																
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$402,100,000	\$402,100,0
64109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	09/2012 04/	2012 07/2012	07/2012	2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,0
/ 2035 COI	MMENTS: PE CO	OMPLETE; CLARI	FY PROJECT DESCRI	PTION; LOCAL CONTRIBUTION PAID FOR B													
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012 11/	/2012 03/2014		2035 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$34,500,000	\$34,500,0
/ 2035 COI	MMENTS: CLAR	IFY PROJECT DES	SCRIPTION; LOCAL (CONTRIBUTION PAID FOR BY CDA PARTNE	R												
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012 11/	/2012 02/2016	i	2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000,000	\$350,000,0
2035 COI	MMENTS: CLAR	IFY PROJECT DES	SCRIPTION; LOCAL (CONTRIBUTION PAID FOR BY CDA PARTNE	R												
								2015-201	L8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$402,100,000	\$402,100,0
4116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	09/2012 09/	2012 09/2013		2012 C	3P14:	\$0	\$12,231,000	\$0	\$1,359,000	\$0	\$0	\$13,590,0
7 2012 COI	MMENTS:																
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$12,231,000	\$0	\$1,359,000	\$0	\$0	\$13,590,0
64116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012 09/	2012 02/2016		2012 C	3P14:	\$0	\$12,231,000	\$0	\$1,359,000	\$0	\$0	\$13,590,0
2012 COI	MMENTS: IFT W	VITH CSI 0014-1	6-255; CLARIFY SCC	DDE											/		
		VIIII C33 001+ 1	0-233, CLAINII I 3CC	/I L													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55019	0014-16-960	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014	. = = =	2016	c 	1:	\$0	\$2,000,000	\$0 	\$500,000	\$0	\$0 	\$2,500,000
FY 2016 CO	MMENTS:																		
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
55019	0014-16-960	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2016	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 CO	MMENTS: CAN	ICEL PROJECT PE	R TXDOT REQUEST														. – – –		
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55021	0014-16-980	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2018	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2018 CO	MMENTS: PAY	MENT FOR NORT	TH TARRANT EXPRES	SS															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
55021	0014-16-980	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2018	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 CO	MMENTS: CAN	ICEL PROJECT PE	R TXDOT REQUEST																
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55025	0014-16-970	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2017	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2017 CO	MMENTS: PAY	MENT FOR NORT	TH TARRANT EXPRES	SS															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
55025	0014-16-970	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2017	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 CO	MMENTS: CAN	ICEL PROJECT PE	R TXDOT REQUEST																
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020		02/2022			E								
FY COMI	MENTS:																		
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE							
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM IH 20 TO MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY	02/2020		02/2022		2035		SBPE:	\$0	\$0	\$0	\$25,872,726	\$0	\$0	\$25,872,726
FY 2035 CO	MMENTS: ADD		OF THE 2015-2018	TIP															
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	Śn	\$25,872,726	\$0	\$0	\$25,872,726
									2013 20	-5			70	70	- JJ	+-5,0,2,120	- 70	70	Q23,072,720

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020	02/2022		E								
FY COM	MENTS:											. – – – .					
								2013-2016 APPR	OVED TO	TAL BY TIP CODE							
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH US	5 287 FROM IH 820/IH 20 INTERCHANGE TO VILLAGE CREEK DR	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020	02/2022	2035	E	SBPE:	\$0	\$0	\$0	\$3,117,108	\$0	\$0	\$3,117,10
2035 CO	MMENTS: ADD	TO APPENDIX D	OF THE 2015-2018 TI	P													
	0172-06-080	TXDOT-FORT WORTH	FORT WORTH			02/2022	02/2024	2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,415,161	\$63,415,16
2035 CO	MMENTS: ADD	TO APPENDIX D	OF THE 2015-2018 TI	P											. – – –		
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,117,108	\$0	\$63,415,161	\$66,532,269
3210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	04/2013 04/2013	04/2014	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID FOR BY DEVEL	LOPER/FORT WORTH								. — — — -					
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID FOR BY DEVEL	LOPER/FORT WORTH													
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	С	3P12 V2:	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
2013 CO	MMENTS:											. — — — -					
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	С	12:	\$9,858,600	\$9,858,600	\$0	\$1,095,400	\$0	\$0	\$10,954,000
/ 2013 CO	MMENTS:											. — — — -					
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$11,158,600	\$9,858,600	\$0	\$2,395,400	\$0	\$2,000,000	\$14,254,000
33210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	04/2013 04/2013	04/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID FOR BY DEVEL	LOPER/FORT WORTH								. – – – .					
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
/ 2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID FOR BY DEVEL	LOPER/FORT WORTH													
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	С	3P12 V2:	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
2013 CO	MMENTS:																
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013 04/2013	04/2014	2013	С	12:	\$9,858,600	\$9,858,600	\$0	\$1,095,400	\$0	\$0	\$10,954,000
/ 2013 CO	MMENTS:																

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON GARDEN ACRES AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	03/2014		2013	E	3LC:		\$0	\$0	\$0	\$0	\$772,000	\$772,000
FY 2013 CO	OMMENTS:																		
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH						11/2013	2013	R	3LC:		\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2013 CO	OMMENTS:																		
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			09/2014		03/2015		2015	С	7:		\$5,024,800	\$0	\$0	\$1,256,200	\$0	\$6,281,000
FY 2015 CO	OMMENTS:										= = =								
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE		\$5,024,800	\$0	\$0	\$1,256,200	\$1,132,000	\$7,413,000
83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON MCPHERSON AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	03/2014		2013	Е	3LC:		\$0	\$0	\$0	\$0	\$772,000	\$772,000
FY 2013 CO	OMMENTS: CHA	NGE LIMITS																	
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH						11/2013	2013	R	3LC:		\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2013 CO	OMMENTS: CHA	NGE LIMITS																	
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			09/2014		03/2015		2017	С	7:		\$5,024,800	\$0	\$0	\$1,256,200	\$0	\$6,281,000
FY 2017 CO	OMMENTS: CHA	NGE LIMITS; MO	VE CONSTRUCTION F	PHASE TO FY 2017 DUE TO FINANCIAL CO	NSTRAINT														
									2015-201	8 PROPO	OSED TOT	AL BY TIP CODE		\$5,024,800	\$0	\$0	\$1,256,200	\$1,132,000	\$7,413,000
54124	0008-03-105	TXDOT-FORT WORTH	FORT WORTH IF	1 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013	04/2013	12/2014		2013	С	3P12 V2:	\$0	\$45,000	\$0	\$50,000	\$0	\$0	\$95,000
FY 2013 CO	OMMENTS: INC	REASE STATE MA	ТСН																
	0008-03-105	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	12/2014		2013	С	12_425:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2013 CO	OMMENTS: REV	ISE FUNDING																	
									2015-201	8 PROPO	SED TOT	AL BY TIP CODE	\$520,000	\$565,000	\$0	\$180,000	\$0	\$0	\$745,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11448 0	918-24-183	FRISCO	FRISCO	ON DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)	05/2016	01/2018	201	.6 E	5:	\$0	\$62,000	\$0	\$0	\$15,500	\$0	\$77,500
FY 2016 COM	MENTS:																
0	918-24-183	FRISCO	FRISCO			05/2016	01/2018	201	.6 R	5:	\$0	\$72,682	\$0	\$0	\$18,170	\$0	\$90,852
FY 2016 COM	MENTS:																
0	918-24-183	FRISCO	FRISCO			05/2016	01/2018	201	.6 C	5:	\$0	\$1,265,318	\$0	\$0	\$316,330	\$0	\$1,581,648
FY 2016 COM	MENTS:																
								2013-2016 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000
11448 0	918-24-183	FRISCO	FRISCO	ON DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)			203	5 E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2035 COM	MENTS: NO LP	PAFA IN PLACE;	CANCEL PROJEC	T													
0	918-24-183	FRISCO	FRISCO					203	5 R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV 202E 65	MENTS: NO LE	PAFA IN PLACE:	CANCEL PROJEC	CT CONTRACT													
FY 2035 COM		• '															
	918-24-183	FRISCO	FRISCO					203	5 C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	918-24-183	FRISCO	FRISCO CANCEL PROJEC	TT .					5 C	5: 	\$0 	\$0	\$0 — — — —	\$0 	\$0 -	\$0	\$0
0	918-24-183	FRISCO		CT						5: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0
0 FY 2035 COM	918-24-183	FRISCO		DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	08/2016 12/2013	06/2018	2015-2018 PRO									
0 FY 2035 COM	0918-24-183 MENTS: NO LF	FRISCO PAFA IN PLACE;	CANCEL PROJEC	DALLAS PKWY FROM SH 121 TO WARREN	ROADS FROM 2 TO 3 LANES AND INTERSECTION	08/2016 12/2013	06/2018	2015-2018 PRO	OPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11723 0 FY 2014 COM	0918-24-183 MENTS: NO LF	FRISCO PAFA IN PLACE;	CANCEL PROJEC	DALLAS PKWY FROM SH 121 TO WARREN	ROADS FROM 2 TO 3 LANES AND INTERSECTION	08/2016 12/2013 	06/2018 	2015-2018 PRO	OPOSED TO	OTAL BY TIP CODE	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
11723 0 FY 2014 COM	0918-24-183 MENTS: NO LF 0918-24-184 MENTS:	FRISCO PAFA IN PLACE; FRISCO	CANCEL PROJEC	DALLAS PKWY FROM SH 121 TO WARREN	ROADS FROM 2 TO 3 LANES AND INTERSECTION			2015-2018 PRO	DPOSED TO 4 E	OTAL BY TIP CODE 7:	\$0 \$0	\$0 \$110,237	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$137,796
11723 0 FY 2014 COM	0918-24-183 MENTS: NO LF 0918-24-184 MENTS:	FRISCO PAFA IN PLACE; FRISCO	CANCEL PROJEC	DALLAS PKWY FROM SH 121 TO WARREN	ROADS FROM 2 TO 3 LANES AND INTERSECTION			2015-2018 PRO 201	DPOSED TO 4 E 4 C	OTAL BY TIP CODE 7:	\$0 \$0	\$0 \$110,237	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$137,796
11723 0 FY 2014 COM 0 FY 2014 COM	0918-24-183 MENTS: NO LF 0918-24-184 MENTS:	FRISCO PAFA IN PLACE; FRISCO	CANCEL PROJEC	DALLAS PKWY FROM SH 121 TO WARREN	ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS		06/2018	2015-2018 PRO 2011 2011 2011 2011 2013-2016 APP	DPOSED TO 4 E 4 C	7: 7:	\$0 \$0 	\$0 \$110,237 	\$0 \$0 \$0 	\$0 \$0 \$0 	\$0 \$27,559 \$472,441	\$0 \$0 \$0 \$0	\$137,796 \$137,796 \$2,362,204
11723 0 FY 2014 COM 0 FY 2014 COM 11723 0	MENTS: NO LF 0918-24-184 MENTS: 0918-24-184 MENTS: 0918-24-184	FRISCO PAFA IN PLACE; FRISCO FRISCO	FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION	08/2016	06/2018	2015-2018 PRO 2011 2011 2011 2011 2013-2016 APP	DPOSED TO 4 E 4 C PROVED TO	7:	\$0 \$0 	\$0 \$110,237 	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$27,559 	\$0 \$0 \$0 \$0	\$0 \$137,796
FY 2014 COM 11723 0 FY 2014 COM 11723 0 FY 2015 COM	MENTS: NO LF 0918-24-184 MENTS: 0918-24-184 MENTS: 0918-24-184	FRISCO PAFA IN PLACE; FRISCO FRISCO	FRISCO FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION	08/2016	06/2018	2015-2018 PRO 2011 2011 2011 2013-2016 APP	DPOSED TO 4 E 4 C PROVED TO	7:	\$0 \$0 \$0 	\$0 \$110,237 	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$27,559 	\$0 \$0 \$0 \$0	\$0 \$137,796
FY 2014 COM 11723 0 FY 2014 COM 11723 0 FY 2015 COM	MENTS: NO LF 1918-24-184 MENTS: 1918-24-184 MENTS: 1918-24-184 MENTS: ASSOC	FRISCO PAFA IN PLACE; FRISCO FRISCO CIATED W/ TIP :	FRISCO FRISCO 20277.1 & 2027 FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	08/2016 	06/2018 	2015-2018 PRO 2011 2011 2011 2013-2016 APP	DPOSED TO 4 E 4 C PROVED TO 5 E	7:	\$0 \$0 \$0 	\$0 \$110,237 \$1,889,763 \$2,000,000 \$110,237	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$27,559 \$472,441 \$500,000 \$27,559	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$137,796

F1 2017 C	0918-24-182	FRISCO	FRISCO	RUNS ALLOWED; LOCAL LET		06/2018	03/2019		2018		5:	\$0	\$245,325	\$0	\$0	\$61,332	\$0	\$306,657
	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	06/2017	06/2018		2017	E .	5:	\$0 	\$15,553	\$0 	\$0 -	\$3,888	\$0 	\$19,441
										ED TOTAL BY		\$0	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098
FY 2016 C	OMMENTS:																	
	0918-24-182	FRISCO	FRISCO			04/2018	11/2019	:	2016	c !	5:	\$0	\$245,325	\$0	\$0	\$61,332	\$0	\$306,657
FY 2016 C	OMMENTS:																	
11775	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	04/2018	11/2019	:	2016	E !	5:	\$0	\$15,553	\$0	\$0	\$3,888	\$0	\$19,441
		<u> </u>						2015-2018	PROPOSE	D TOTAL BY	TIP CODE	\$0	\$181,689	\$0	\$0	\$74,211	\$18,000	\$273,900
FY 2015 C				: 0918-24-913; CHANGE CSJ														
	0918-24-202	FRISCO	FRISCO	, 55 25 2 1 5 25, 25 5. 12 50 11 11 15 5 15 17 17 15		11/2014	10/2015		2015	١	5:	\$0	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900
FY 2014 C	OMMENTS: IPAF	A COMPLETED: N	O ROW/UTILITY	: 0918-24-913; LOCAL CONTRIBUTION PAID F	MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY BY FRISCO: CHANGE CSI				– – .									
11749	0918-24-202	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON	10/2013 10/	2013 04/2014		2014	E 3	LC:	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
								2013-2016	APPROVE	D TOTAL BY	TIP CODE	\$0	\$181,689	\$0	\$0	\$74,211	\$18,000	\$273,900
FY 2015 C	OMMENTS:	TRISCO	TRISCO								J. 							
FY 2013 C	OMMENTS: 0918-24-913	FRISCO	FRISCO			08/2016	07/2018		2015	c	5:	\$0	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900
	0918-24-913	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	08/2016	07/2018		2013		LC: 	\$0 	\$0 	\$0 	\$0 -	\$0 	\$18,000 	\$18,00
Code	CSJ	Sponsor	50,000	Facility/Limits	Project Description		t Date Date	Comp Date	FY Ph			Obligations	Federal	Regional	State	Local	Contribution	Total

								-											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	-	08/2013	02/2014	02/2014	2014	E	9:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,1
2014 C	OMMENTS:																		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2014	С	9:	\$0	\$449,436	\$0	\$0	\$192,616	\$0	\$642,0
2014 C	OMMENTS:																- — — —		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2014	CE	9:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,
2014 C	OMMENTS:																- — — —		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$516,852	\$0	\$0	\$221,508	\$0	\$738,3
1944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	08/2013	08/2013	02/2014	02/2014	2015	E	9:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,:
2015 C	DMMENTS: PROJ	ECT FUNDING IS 70	0% FEDERAL AN	ID 30% LOCAL															
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	С	9:	\$0	\$449,436	\$0	\$0	\$192,616	\$0	\$642,
2015 C	DMMENTS: PROJ	ECT FUNDING IS 70)% FEDERAL AN	ID 30% LOCAL															
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	CE	9:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,
2015 C	DMMENTS: PROJ	ECT FUNDING IS 70	0% FEDERAL AN	ID 30% LOCAL															
									2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$516,852	\$0	\$0	\$221,508	\$0	\$738,
20001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY					2009	E	3RTR 121 - DE1:	\$140,527	\$0	\$200,000	\$0	\$0	\$0	\$200,
/ 2009 C	OMMENTS:																		
	1567-02-029	TXDOT-DALLAS	FRISCO							2009	R	\$102:	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,0
/ 2009 C	OMMENTS:																		
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	11/2011		2009	С	3RTR 121 - DE1:	\$28,755,574	\$0	\$34,425,000	\$0	\$0	\$0	\$34,425,
7 2009 C	OMMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$28,896,100	\$0	\$34,625,000	\$11,000,000	\$0	\$0	\$45,625,0
0001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE (ULTIMATE 8 LANE) DIVIDED URBAN ROADWAY					2009	E	3RTR 121 - DE1:	\$140,527	\$0	\$200,000	\$0	\$0	\$0	\$200,
/ 2009 C	DMMENTS: PE CO	OMPLETE; ORIGINA	ALLY TIP 52537;	CLARIFY SCOPE; SH 121 MOU PROJECT															
	1567-02-029	TXDOT-DALLAS	FRISCO			11/2005	11/2005	08/2009	08/2009	2009	R	S102:	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,
2009 C	DMMENTS: ROW	COMPLETE; ORIGI	NALLY TIP 5253	37; CLARIFY SCOPE; SH 121 MOU PROJECT															
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	08/2014		2009	С	3RTR 121 - DE1:	\$28,755,574	\$0	\$34,425,000	\$0	\$0	\$0	\$34,425,
																		/ /	
/ 200 9 C	OMMENTS: ORIG	INALLY TIP 52537;	CLARIFY SCOPE	; SH 121 MOU PROJECT															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start D		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000 03/20	00 06/2011	06/2011	2010 E	3RTR 121 - CC1:	\$799,228	\$0	\$786,550	\$0	\$0	\$0	\$786,550
FY 2010 C	OMMENTS:										. – – – –		. – – – -				
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011 01/20	11 06/2011	06/2011	2013 R	3RTR 121 - CC1:	\$3,459,090	\$0	\$3,533,450	\$0	\$392,606	\$0	\$3,926,056
FY 2013 C	OMMENTS:																
	0135-12-025	TXDOT-DALLAS	FRISCO			01/2011 01/20	11 06/2001	06/2001	2013 U	3RTR 121 - CC1:	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
FY 2013 C	OMMENTS:																
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011 06/20	11 08/2015		2013 C	3RTR 121 - CC1:	\$4,990	\$0	\$7,425,353	\$0	\$0	\$0	\$7,425,353
FY 2013 C	OMMENTS:												. – – – -				
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011 06/20	11 08/2015		2013 C	3RTR 121 - CC2:	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2013 C	OMMENTS:																
								2013-201	L6 APPROVED	TOTAL BY TIP CODE	\$4,263,308	\$0	\$36,245,353	\$0	\$392,606	\$0	\$36,637,959
20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000 03/20	00 06/2011	06/2011	2010 E	3RTR 121 - CC1:	\$799,228	\$0	\$786,550	\$0	\$0	\$0	\$786,550
FY 2010 C	OMMENTS: PE	COMPLETE; SH 121	MOU PROJECT										. – – – -				
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011 01/20	11 06/2011	06/2011	2013 R	3RTR 121 - CC1:	\$3,459,090	\$0	\$3,533,450	\$0	\$392,606	\$0	\$3,926,056
FY 2013 C	OMMENTS: RO	W COMPLETE; SH 12	21 MOU PROJECT	; FRISCO PAID 10% OF ROW COST							. – – – –		. – – – -				
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011 01/20	11 06/2001	06/2011	2013 U	3RTR 121 - CC1:	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
FY 2013 C	OMMENTS: UT	ILITIES COMPLETED;	SH 121 MOU PRO	OJECT									. — — — -				
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011 06/20	11 08/2015		2013 C	3RTR 121 - CC1:	\$4,990	\$0	\$7,425,353	\$0	\$0	\$0	\$7,425,353
FY 2013 C	OMMENTS:																
		TYDOT DALLAS	FRISCO			06/2011 06/20	11 08/2015		2013 C	3RTR 121 - CC2:	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
	0135-12-025	TADOT-DALLAS	1111500														
FY 2013 C	0135-12-025 DMMENTS:	TADOT-DALLAS	THISCO								. – – – –						

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	08/2014	08/2014	20)15 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 C	OMMENTS:								=								
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014	08/2014	20)15 R	S102:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2015 C	OMMENTS:																
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014	08/2014	20)15 U	S102:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2015 C	OMMENTS:																
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014	08/2016	20)15 C	3RTR 121 - CC1:	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
FY 2015 C	OMMENTS:																
								2013-2016 AF	PPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$9,500,000	\$9,500,000	\$0	\$0	\$19,000,000
20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007 06/2007	08/2014	20)15 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 C	OMMENTS:																
	0135-02-047	TXDOT-DALLAS	FRISCO			06/2007 06/2007	08/2014	20)15 R	S102:	\$0	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
FY 2015 C	DMMENTS: CH	ANGE FUNDING SHA	RES DUE TO S	TATE RULES													
	0135-02-047	TXDOT-DALLAS	FRISCO			04/2014	08/2014	20)15 U	S102:	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000
FY 2015 CO	DMMENTS: CHA	ANGE FUNDING SHA	RES DUE TO S	TATE RULES													
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014	08/2016	20)15 C	3RTR 121 - CC1:	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
FY 2015 C	OMMENTS:																
-								2015-2018 PF	ROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$9,500,000	\$8,600,000	\$900,000	\$0	\$19,000,000

Y 2009 COI	MMENTS:																		
	0091-04-041	TXDOT-DALLAS	FRISCO			08/2010	08/2010	12/2013	12/2013	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,095,926	\$3,095,92
Y 2009 COI	MMENTS: MO	VE UNUSED RTR 121	- CC1 FUNDS	FROM UTILITY PHASE TO CONSTRUCTION PHA	SE														
	0091-04-041	TXDOT-DALLAS	FRISCO			08/2010	08/2010	12/2013	12/2013	2009	С	3RTR 121 - CC1:	\$13,278,196	\$0	\$17,211,423	\$0	\$1,337,856	\$0	\$18,549,27
Y 2009 COI	MMENTS:																		
	0091-04-041	TXDOT-DALLAS	FRISCO			•	•	•	12/2013	2009	С	1:	\$2,356,000	\$2,356,000	\$0	\$589,000	\$0	\$0	\$2,945,00
Y 2009 COI	MMENTS: MO	VE UNUSED RTR 121	- CC1 FUNDS	FROM UTILITY PHASE TO CONSTRUCTION PHA	SE														
20033	0091-04-049	TXDOT-DALLAS	FRISCO	SH 289 FROM US 380 TO PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	01/2008	01/2008	08/2010	10/2008	2009	U 	3RTR 121 - CC1:	\$0	\$0	\$0	\$0 	\$0 	\$0 	\$
									2013-201	6 APPROV	/ED TO	TAL BY TIP CODE	\$13,278,196	\$2,356,000	\$17,131,423	\$589,000	\$1,337,856	\$3,095,926	\$24,510,20
Y 2009 COI	MMENTS:																		
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	08/2010	12/2013	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,095,926	\$3,095,92
Y 2009 COI	MMENTS:																		
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	01/2008	08/2010	02/2013	2009	С	3RTR 121 - CC1:	\$13,278,196	\$0	\$17,051,423	\$0	\$1,317,856	\$0	\$18,369,27
Y 2009 COI	MMENTS:																		
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	01/2008	08/2010	12/2013	2009	С	1:	\$0	\$2,356,000	\$0	\$589,000	\$0	\$0	\$2,945,00
Y 2009 COI	MMENTS:								. – – –										
20033	0091-04-049	TXDOT-DALLAS	FRISCO	SH 289 FROM US 380 TO PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	01/2008	01/2008	08/2010	10/2008	2009	U	3RTR 121 - CC1:	\$0	\$0	\$80,000	\$0	\$20,000	\$0	\$100,00
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20034	0091-05-052	TXDOT-DALLAS	FRISCO	SH 289 FROM PANTHER CREEK TO FM 3537 (MAIN STREET)	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	01/2008	01/2008	10/2008	10/2008	2009	U	3RTR 121 - CC1:	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,00
FY 2009 CO	OMMENTS:													-					
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	1:	\$1,644,000	\$1,644,000	\$0	\$411,000	\$0	\$0	\$2,055,000
FY 2009 C	OMMENTS:																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3RTR 121 - CC1:	\$4,549,315	\$0	\$4,549,315	\$0	\$1,137,329	\$0	\$5,686,64
FY 2009 CO	OMMENTS:																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3RTR 121 - CC2:	\$1,501,697	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2009 CO	OMMENTS:																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,560,753	\$2,560,753
FY 2009 CO	OMMENTS: LOC	CAL CONTRIBUTION	PAID BY FRISCO)															
									2013-201	.6 APPRO	VED T	OTAL BY TIP CODE	\$7,695,012	\$1,644,000	\$7,669,315	\$411,000	\$1,887,329	\$2,560,753	\$14,172,397
20034	0091-05-052	TXDOT-DALLAS	FRISCO	SH 289 FROM PANTHER CREEK TO FM 3537 (MAIN STREET)	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN					2009	U	3RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2009 CO	OMMENTS: REN	MOVE UTILITIES PHA	ASE																
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	1:	\$1,644,000	\$1,644,000	\$0	\$411,000	\$0	\$0	\$2,055,000
FY 2009 C	OMMENTS: COI	NSTRUCTION COMP	LETED																
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3RTR 121 - CC1:	\$4,549,315	\$0	\$4,669,315	\$0	\$1,167,329	\$0	\$5,836,644
FY 2009 CO	OMMENTS: COI	NSTRUCTION COMP	LETED; MOVE R	TR FUNDING FROM UTILITIES TO CONSTRUC	CTION PHASE														
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3RTR 121 - CC2:	\$1,501,697	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2009 C	OMMENTS: COI	NSTRUCTION COMP	LETED																
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,560,753	\$2,560,753
FY 2009 CO	OMMENTS: COI	NSTRUCTION COMP	LETED; LOCAL C	CONTRIBUTION PAID BY FRISCO										-					
									2015-201	8 PROPO	SED T	OTAL BY TIP CODE	\$7,695,012	\$1,644,000	\$7,669,315	\$411,000	\$1,917,329	\$2,560,753	\$14,202,397
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	08/2015				2014	С	3RTR 121 - CC1:	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468
FY 2014 C	OMMENTS:																		
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	12/2014		12/2015		2015	С	3RTR 121 - CC1:	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468
FY 2015 C	OMMENTS: TEN	ЛР CSJ 0364-04-967			Ditac														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20087	0091-05-060	FRISCO	FRISCO	SH 289 SH 121	ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	08/2015			2014	R	5:	\$0	\$870,375	\$0	\$217,594	\$0	\$0	\$1,087,969
FY 2014 CO	MMENTS:															. – – – -		
	0091-05-060	FRISCO	FRISCO			08/2015			2014	С	5:	\$0	\$2,117,693	\$0	\$529,423	\$0	\$0	\$2,647,116
FY 2014 CO	MMENTS:																	
								2013-201	L6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,988,068	\$0	\$747,017	\$0	\$0	\$3,735,085
20087	0091-05-060	FRISCO	FRISCO	SH 289 SH 121	ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	12/2013 12/20	13 04/2014		2015	R	5:	\$0	\$870,375	\$0	\$217,594	\$0	\$0	\$1,087,969
FY 2015 CO	MMENTS: PLAN	NING CSJ 0091-0)5-941															
	0091-05-060	FRISCO	FRISCO			12/2014	12/2015		2015	С	5:	\$0	\$2,117,693	\$0	\$529,423	\$0	\$0	\$2,647,116
FY 2015 CO	MMENTS: PLAN	NING CSJ 0091-0)5-941															
								2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$2,988,068	\$0	\$747,017	\$0	\$0	\$3,735,085
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)	08/2010 08/20	10 01/2014		2011	С	3RTR 121 - CC1:	\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471
FY 2011 CO	MMENTS:															. — — –		
	0918-24-176	FRISCO	FRISCO			08/2010 08/20	10 01/2014		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390
FY 2011 CO	MMENTS:																	
								2013-201	L6 APPRO	OVED TO	TAL BY TIP CODE	\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$6,040,390	\$20,297,861
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010 08/20	10 01/2015		2010	С	3RTR 121 - CC1:	\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471
FY 2010 CO	MMENTS: REVIS	SE PROJECT DESC	CRIPTION; PLANI	NING CSJ 0918-24-915; LOCAL CONTRIBUTION	CREDIT PROJECT													
	0918-24-176	FRISCO	FRISCO			08/2010 08/20	10 01/2015		2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390
FY 2010 CO	MMENTS: REVIS	SE PROJECT DESC	CRIPTION; PLANI	NING CSJ 0918-24-915; FRISCO PAYING LOCAL	CONTRIBUTION													
								2015-201	18 PROPO	OSFD TO	TAL BY TIP CODE	\$14.257.471	ŚO	\$14,257,471	\$0	\$0	\$6,040,390	\$20,297,861

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		Comp ate C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20274 23	351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012 01	1/2012 04/	2014	2014	E	3RTR 161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
FY 2014 COMN	MENTS:																	
23	351-01-020	FRISCO	FRISCO			01/2012 01	1/2012 04/	2014	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,505	\$28,50
FY 2014 COMN	MENTS:																. – – – – .	
23	351-01-020	FRISCO	FRISCO			09/2014	09/	2015	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,265,146	\$7,265,146
FY 2014 COMN	MENTS:																	
									2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$786,400	\$0	\$786,400	\$0	\$196,600	\$7,293,651	\$8,276,651
20274 23	351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012 01	1/2012 04/	2014	2012	E	3RTR 161 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2012 COMN	MENTS: PASS	THROUGH FINA	NCE PROJECT; R	EMOVE RTR FUNDING AS CANNOT BE ADDED	TO EXISTING PASS-THRU AGREEMENT												. – – – – .	
23	351-01-020	FRISCO	FRISCO			01/2012 01	1/2012 04/	2014	2012	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,505	\$28,505
FY 2012 COMN	MENTS: PASS	THROUGH FINA	NCE PROJECT							- — -								
23	351-01-020	FRISCO	FRISCO			09/2014	09/	2015	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,265,146	\$7,265,146
FY 2015 COMN	MENTS: PASS	THROUGH FINA	NCE PROJECT															
									2015-2018 PROPO	SED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,293,651	\$7,293,651
20277.1 09	918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014 01	1/2014 04/3	2014	2014	Е	3RTR 121 - CC1:	\$0	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2014 COMN	MENTS:																. — — — — .	
09	918-24-207	FRISCO	FRISCO			01/2015	12/	2015	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000
FY 2015 COMN	MENTS:																. – – – – :	
									2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$1,041,600	\$0	\$260,400	\$9,300,000	\$10,602,000
20277.1 09	918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014 01	1/2014 12/3	2014	2015	E	3RTR 121 - CC1:	\$0	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2015 COMN	MENTS: ASSOC	CIATED TO TIP 2	0277.2 AND TIP	11723														
09	918-24-207	FRISCO	FRISCO			01/2015	12/	2015	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000
TV 2015 CONAN	MENTS: ASSOC	CIATED TO TIP 2	0277.2 AND TIP	11723														
FT 2015 COIVIN																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20277.2 09	918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2014	Е	3RTR 121 - CC1:	\$0	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2014 COMM	MENTS:																- — — —		
09	918-24-206	FRISCO	FRISCO			01/2015		12/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000
FY 2015 COM	MENTS:																-		
									2013-201	6 APPRO\	/ED TO	TAL BY TIP CODE	\$0	\$0	\$694,400	\$0	\$173,600	\$6,200,000	\$7,068,000
20277.2 09	918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2015	E	3RTR 121 - CC1:	\$0	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2015 COMM	MENTS: ASSC	CIATED TO TIP	20277.1 AND TIP	11723															
09	918-24-206	FRISCO	FRISCO			01/2015		12/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000
FY 2015 COMM	MENTS: ASSO	CIATED TO TIP	20277.1 AND TIP	11723															
									2015-201	8 PROPOS	SED TO	TAL BY TIP CODE	\$0	\$0	\$694,400	\$0	\$173,600	\$6,200,000	\$7,068,000
20279 09	918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	08/2014		2013	С	3RTR 121 - CC1:	\$1,297,787	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
FY 2013 COM	MENTS:																		
									2013-201	6 APPRO\	/ED TO	TAL BY TIP CODE	\$1,297,787	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
20279 09	918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	08/2014		2013	С	3RTR 121 - CC1:	\$1,297,787	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
FY 2013 COM	MENTS: TEM	P CSJ 0918-24-9	98																
									2015-201	8 PROPOS	SED TO	TAL BY TIP CODE	\$1,297,787	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations	Federal Regional	State	Local	Local Contribution	Total
28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN		2013 E 3RTR 121 - DE2:	\$109,184	\$0 \$200,000	\$0	\$0	\$0	\$200,000
FY 2013 CO	OMMENTS:										-		
	1315-02-010	TXDOT-DALLAS	FRISCO				2013 R 3RTR 121 - DE2:	\$6,140,000	\$0 \$6,140,000	\$0	\$860,000	\$0	\$7,000,000
FY 2013 CO	OMMENTS:												
	1315-02-009	TXDOT-DALLAS	FRISCO				2013 U 3RTR 121 - DE1:	\$200,000	\$0 \$200,000	\$0	\$0	\$0	\$200,000
FY 2013 CO	OMMENTS:												
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013 10/2014	2014 C 3RTR 121 - DE1:	\$3,259,417	\$0 \$37,488,407	\$0	\$0	\$0	\$37,488,407
FY 2014 CO	OMMENTS:										-		
							2013-2016 APPROVED TOTAL BY TIP CODE	\$9,708,601	\$0 \$44,028,407	\$0	\$860,000	\$0	\$44,888,407
28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN		2013 E 3RTR 121 - DE2:	\$109,184	\$0 \$200,000	\$0	\$0	\$0	\$200,000
FY 2013 CO	OMMENTS: FRIS	SCO AND DENTON C	O LEADING PS&	<u> </u>									
	1315-02-010	TXDOT-DALLAS	FRISCO				2013 R 3RTR 121 - DE2:	\$6,140,000	\$0 \$6,140,000	\$0	\$860,000	\$0	\$7,000,000
FY 2013 CO	OMMENTS: FRIS	SCO LEADING ROW;	DENTON ALREAI	DY PAID \$860,000 IN ROW FUNDING									
	1315-02-009	TXDOT-DALLAS	FRISCO				2013 U 3RTR 121 - DE1:	\$200,000	\$0 \$200,000	\$0	\$0	\$0	\$200,000
FY 2013 CO	OMMENTS:												
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013 09/2013 09/2016	2014 C 3RTR 121 - DE1:	\$3,259,417	\$0 \$37,488,407	\$0	\$0	\$0	\$37,488,407
FY 2014 CO	OMMENTS: SH	121 MOU PROJECT											
_							2015-2018 PROPOSED TOTAL BY TIP CODE	\$9,708,601	\$0 \$44,028,407	\$0	\$860,000	\$0	\$44,888,407

							•										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54095 091	18-46-260	FRISCO	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	08/2012 03/2011	01/2014	07/2012	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,524	\$238,524
2013 COMME	ENTS:																
091	18-46-260	FRISCO	FRISCO			08/2012 08/2012	01/2014	04/2013	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$636,166	\$636,166
Y 2013 COMME	ENTS:																
091	18-46-260	FRISCO	FRISCO			08/2012 08/2012	01/2014	04/2013	2013 C	9:	\$3,606,413	\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016
Y 2013 COMME	ENTS:																
								2013-2010	APPROVED	TOTAL BY TIP CODE	\$3,606,413	\$3,606,413	\$0	\$0	\$901,603	\$874,690	\$5,382,706
54095 091	18-46-260	FRISCO	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	08/2012 03/2011	01/2014	07/2012	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,524	\$238,524
2013 COMME	ENTS: PE COI	MPLETE; LOCAL C	CONTRIBUTION	PAID BY CITY OF FRISCO													
091	18-46-260	FRISCO	FRISCO			08/2012 08/2012	01/2014	04/2013	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$636,166	\$636,166
Y 2013 COMME	ENTS: CONST	TRUCTION COMPI	LETED; LOCAL (CONTRIBUTION PAID BY CITY OF FRISCO				. – – – -			. – – – -						
091	18-46-260	FRISCO	FRISCO			08/2012 08/2012	01/2014	04/2013	2013 C	9:	\$3,606,413	\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016
Y 2013 COMME	ENTS: CONST	TRUCTION COMPI	LETED														
										TOTAL BY TIP CODE	\$3,606,413	\$3,606,413	\$0	\$0	\$901,603	\$874,690	\$5,382,706

						Dou	OIC LIIC	· y ···cp·											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	11/2014	09/2011	11/2014		2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Y 2015 CO	MMENTS:																		
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014	05/2013	11/2014		2015	R	3RTR 121 - CC1:	\$0	\$0	\$2,800,000	\$0	\$311,111	\$0	\$3,111,111
Y 2015 CO	MMENTS:							=											
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014	05/2013	11/2014		2015	U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$55,555	\$0	\$555,555
Y 2015 CO	MMENTS:																		
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014		11/2016		2015	С	3RTR 121 - CC1:	\$0	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
Y 2015 CO	MMENTS:																		
									2013-201	.6 APPROV	ED TO	TAL BY TIP CODE	\$0	\$0	\$11,550,000	\$400,000	\$2,429,166	\$0	\$14,379,166
54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014		2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Y 2015 CO	MMENTS:																		
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	R	3RTR 121 - CC1:	\$0	\$0	\$2,800,000	\$0	\$311,111	\$0	\$3,111,111
Y 2015 CO	MMENTS:																		
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$55,555	\$0	\$555,555
Y 2015 CO	MMENTS:																		
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014		11/2016		2015	С	3RTR 121 - CC1:	\$0	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
Y 2015 CO	MMENTS:								-										
									2015-201	8 PROPOS	ED TO	OTAL BY TIP CODE	\$0	\$0	\$11,550,000	\$400,000	\$2,429,166	\$0	\$14,379,166
83112	N/A	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDENING - 2/6/6	01/2016		01/2017		2016	c 	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$12,798,740	\$12,798,740
Y 2016 CO	MMENTS:																		
									2013-201			OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$12,798,740	\$12,798,740
83112	N/A	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	10/2018		10/2019		2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
Y 2018 CO	MMENTS: REV	ISE FUNDING AND	PROJECT SCOPE						- — — -										
									2015-201	8 PROPOS	ED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
83120	N/A	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDENING - 4/6/6	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,235,000	\$4,235,000
Y 2015 CO	MMENTS:																		
									2013-201	.6 APPROV	ED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,235,000	\$4,235,000
83120	N/A	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDEN FROM 4 LANES TO 6 LANES	10/2014		10/2015		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Y 2015 CO	MMENTS: ADI	ENGINEERING PH	ASE																
	N/A	FRISCO	FRISCO			10/2015		03/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Y 2016 CO	MMENTS: REV	ISE FUNDING AND	SCOPE																
									2015-201	8 PROPOS	ED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$14,200,000	\$14,200,000

RTC Action Item - April 10, 2014

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual F	Y Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83121	N/A	FRISCO	FRISCO	ALL STAR AVE FROM DNT TO FRISCO ST	CONSTRUCTION - 0/4/4	01/2016	01/2017	20	16 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$586,850	\$586,850
FY 2016 CO	MMENTS:																
								2013-2016 AP	PROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$586,850	\$586,850
83121	N/A	FRISCO	FRISCO	ALL STAR AVE FROM DNT TO FRISCO ST	CONSTRUCTION - 0/4/4			20	19 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 CO	MENTS: CAI	NCEL PROJECT AS N	IOT PLANNED B	Y CITY													
								2015-2018 PR	OPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83233	N/A	COLLIN CO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	ADDITION OF LANES - NEW ROADWAY	01/2015	01/2017	20	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$15,200,000
FY 2015 COM	MENTS: LO	CAL CONTRIBUTION	I PAID BY COLLI	N CO													
								2013-2016 AP	PROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$15,200,000
83233	N/A	COLLIN CO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	CONSTRUCT NEW 0 TO 6 LANE ROADWAY	01/2015	01/2017	20	15 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$435,000	\$435,000
FY 2015 COM	MMENTS: AD	D NEW PE PHASE;	OCAL CONTRIB	UTION PAID BY COLLIN CO; REVISE PROJECT DES	SCRIPTION												
	N/A	COLLIN CO	FRISCO			01/2015	01/2017	20	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$15,200,000
FY 2015 COM	MMENTS: LO	CAL CONTRIBUTION	I PAID BY COLLI	N CO; REVISE PROJECT DESCRIPTION													
								2015-2018 PR	OPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,635,000	\$15,635,000
83234	N/A	COLLIN CO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	ADDITION OF LANES - 2/4	01/2014 02/2014	03/2015	20	14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2014 CO	MMENTS: LO	CAL CONTRIBUTION	I PAID BY COLLI	N CO													
								2013-2016 AP	PROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
83234	N/A	COLLIN CO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	WIDEN FROM 2 LANES TO 4 LANES	02/2014 02/2014	03/2015	20	14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2014 COM	MENTS: LO	CAL CONTRIBUTION	I PAID BY COLLI	N CO; REVISE PROJECT DESCRIPTION													
								2015-2018 PR	OPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
83236	N/A	COLLIN CO	FRISCO	LONE STAR RANCH FROM STONEBRIDGE TO LEBANON	ADDITION OF LANES - 0/4/6	07/2011 07/2011	03/2012	03/2012 20	12 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2012 CO	MMENTS: LO	CAL CONTRIBUTION	I PAID BY COLLI	N CO													
								2013-2016 AP	PROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
83236	N/A	COLLIN CO	FRISCO	LONE STAR RANCH FROM STONEBRIDGE TO LEBANON	ADDITION OF LANES - 0/4/6	07/2011 07/2011	03/2012	03/2014 20	12 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2012 CON	MMENTS: REV	/ISE FACILITY NAM	E AS LONESTAR	RANCH; LOCAL CONTRIBUTION PAID BY COLLIN	со												
								2015-2018 PR	OPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star	ctual Est Comp rt Date Date	Actual f	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	08/2016	12/2017	2	014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,157	\$297,157
Y 2014 CC	OMMENTS:										- — — — -						
	0009-02-040	TXDOT-DALLAS	GARLAND			08/2016	12/2017	20	014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$252,843	\$252,843
Y 2014 CO	OMMENTS:										- — — — -						
	0009-02-040	TXDOT-DALLAS	GARLAND			08/2016	12/2017	20	014 C	5:	\$0	\$1,764,000	\$0	\$441,000	\$0	\$0	\$2,205,000
Y 2014 CO	OMMENTS:																
								2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$0	\$1,764,000	\$0	\$441,000	\$0	\$550,000	\$2,755,000
2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003 05	/2003 08/2016	2	015 E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000
Y 2015 CO	OMMENTS: REVI	SE FUNDING; FUN	DED WITH TXD	OT PE FUNDS; NO LOCAL CONTRIBUTION FU	NDS						. – – – -						
	0009-02-040	TXDOT-DALLAS	GARLAND			09/2016	12/2017	2	017 C	5:	\$0	\$1,764,000	\$0	\$441,000	\$0	\$0	\$2,205,000
Y 2017 CO	OMMENTS: MO	102775															
								2015-2018 P	ROPOSED	TOTAL BY TIP CODE	\$55,000	\$1,764,000	\$0	\$996,000	\$0	\$0	\$2,760,000
3083	0918-45-994	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	12/2015	2	011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,593,000	\$1,593,000
Y 2011 CO	OMMENTS:										- — — — -						
								2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,593,000	\$1,593,000
3083	N/A	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014 01,	/2014 01/2015	2	014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,593,000	\$1,593,000
Y 2014 CO	OMMENTS: 0918	3-45-994; 0009-02	-040; 8093-18-0	007							. – – – -						
								2015-2018 P	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,593,000	\$1,593,000
3089	0918-45-995	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014 01,	/2014 12/2015	2	011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
Y 2011 CO	OMMENTS:																
								2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
3089	N/A	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014 01,	/2014 01/2015	2	014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
Y 2014 CO	OMMENTS: 0918	3-45-995; 0009-02	-040; 8078-18-0	10													
								2015-2018 P	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000

TIP																	
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp e Date	Actual F Comp Date	Y Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2015	06/2016	20	014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,20
Y 2014 C	OMMENTS:																
	0918-45-714	GARLAND	GARLAND			05/2015	06/2016	20	014 C	5:	\$85,452	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,00
Y 2014 C	OMMENTS:																
								2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$85,452	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,21
11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	10/2014	09/2015	20	015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,20
Y 2015 C	OMMENTS:												. – – – -				
	0918-45-714	GARLAND	GARLAND			10/2014	09/2015	20	015 C	5:	\$85,452	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,00
Y 2015 C	DMMENTS: CLOS	SE TO 90% ENG PL	ANS							. – – – – –							
								2015-2018 P	ROPOSED	TOTAL BY TIP CODE	\$85,452	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,21
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009 09/2009	01/2011	20	009 C	3RTR 121 - DA1:	\$6,508,493	\$0	\$9,192,573	\$0	\$0	\$0	\$9,192,57
Y 2009 C	OMMENTS:																
								2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$6,508,493	\$0	\$9,192,573	\$0	\$0	\$0	\$9,192,57
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009 09/2009	04/2014	20	009 C	3RTR 121 - DA1:	\$6,508,493	\$0	\$9,192,573	\$0	\$0	\$0	\$9,192,57
Y 2009 C	OMMENTS:																
								2015-2018 P	ROPOSED	TOTAL BY TIP CODE	\$6,508,493	\$0	\$9,192,573	\$0	\$0	\$0	\$9,192,57
11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM			20	014 I	3TDC (MPO):		\$0	\$393,355	\$0	\$0	\$0	\$393,35
Y 2014 C	OMMENTS: NOT	E: 393,355 TDC (N	IPO) CREDITS UT	ILIZED FOR STATE MATCH													
	0009-11-227	TXDOT-DALLAS	GARLAND					20	014 I	5:		\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,77
Y 2014 C	OMMENTS: NOT	E: 393,355 TDC (M	IPO) CREDITS UT	ILIZED FOR STATE MATCH													
								2013-2016 A	PPROVED	TOTAL BY TIP CODE		\$1,966,776	\$393,355	\$0	\$0	\$0	\$2,360,13
11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM			20	014 I	3TDC (MPO):		\$0	\$393,355	\$0	\$0	\$0	\$393,35
Y 2014 C	DMMENTS: NOT	E: 393,355 TDC (N	IPO) CREDITS UT	ILIZED FOR STATE MATCH													
		TVD0T D44446	CARLAND					20	014 I	5:		\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,77
	0009-11-227	TXDOT-DALLAS	GARLAND						J14 I	J.		71,300,770	7.7	ΨŪ	ΨU	ŶŪ.	
Y 2014 C				ILIZED FOR STATE MATCH				. – – – –									

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		-	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0124 (0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE				2009	E	3RTR 121 - DA1:	\$0	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,1
2009 COM	IMENTS:																	
(0918-47-005	GARLAND	GARLAND						2013	R	3RTR 121 - DA1:	\$0	\$0	\$367,156	\$0	\$91,789	\$0	\$458,94
/ 2013 COM	IMENTS:							=										
(0918-47-005	GARLAND	GARLAND			08/2013	(06/2015	2013	С	3RTR 121 - DA2:	\$0	\$0	\$17,936,754	\$0	\$4,484,188	\$0	\$22,420,9
2013 COM	MENTS:									=								
									2013-2016 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$21,476,026	\$0	\$5,369,006	\$0	\$26,845,0
0124 (0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE		(08/2014	2009	Е	3RTR 121 - DA1:	\$0	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,1
2009 COM	MENTS: DESIG	GN IS 95% COMP	LETE															
C	0918-47-005	GARLAND	GARLAND				(08/2014	2013	R	3RTR 121 - DA1:	\$0	\$0	\$367,156	\$0	\$91,789	\$0	\$458,9
/ 2013 COM	IMENTS:																	
(0918-47-005	GARLAND	GARLAND			09/2014	(09/2016	2015	С	3RTR 121 - DA2:	\$0	\$0	\$17,936,754	\$0	\$4,484,188	\$0	\$22,420,9
/ 2015 COM	IMENTS:																	
									2015-2018 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$21,476,026	\$0	\$5,369,006	\$0	\$26,845,0
20261 (0918-47-064	GARLAND	GARLAND	MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE TO CAMPBELL RD IN GARLAND	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, PROVIDES COHESIVE, INTERCONNECTED BIKE ROUTE & LINK TO VELOWEB	07/2012 0	7/2012 (07/2014	2013	E	3RTR 121 - DA1:	\$0	\$0	\$204,000	\$0	\$51,000	\$0	\$255,0
/ 2013 COM	IMENTS:																	
(0918-47-064	GARLAND	GARLAND			09/2014	(09/2015	2013	С	3RTR 121 - DA1:	\$0	\$0	\$1,836,000	\$0	\$459,000	\$0	\$2,295,0
7 2013 COM	MENTS:																	
									2013-2016 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$2,040,000	\$0	\$510,000	\$0	\$2,550,00
0261 (0918-47-064	GARLAND	GARLAND	MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE TO CAMPBELL RD IN GARLAND	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, PROVIDES COHESIVE, INTERCONNECTED BIKE ROUTE & LINK TO VELOWEB	07/2012 0	7/2012 (07/2014	2013	Е	3RTR 121 - DA1:	\$0	\$0	\$204,000	\$0	\$51,000	\$0	\$255,0
Y 2013 COM	IMENTS:																	
C	0918-47-064	GARLAND	GARLAND			09/2014	(09/2015	2015	С	3RTR 121 - DA1:	\$0	\$0	\$1,836,000	\$0	\$459,000	\$0	\$2,295,0
Y 2015 COM	MENTS:																	
											OTAL BY TIP CODE	\$0		\$2,040,000	\$0	\$510,000	\$0	\$2,550,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		-	Actual mp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52152	0918-45-353	TXDOT-DALLAS	GARLAND	N END DUCK CREEK GREENBELT TO DART LAKE RAY HUBBARD TRANSIT	DUCK CREEK GREENBELT AND LAKE RAY HUBBARD TRANSIT CENTER	12/2005	12/2005 1	2/2006 1	2/2008	2006 C	9TE:	\$258,378	\$258,378	\$0	\$0	\$64,595	\$0	\$322,973
2006 CC	OMMENTS:												- — — — —			. — — — —		
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$258,378	\$258,378	\$0	\$0	\$64,595	\$0	\$322,97
52152	0918-45-353	GARLAND	GARLAND	N END DUCK CREEK GREENBELT TO DART LAKE RAY HUBBARD TRANSIT	DUCK CREEK GREENBELT AND LAKE RAY HUBBARD TRANSIT CENTER	12/2005	12/2005 1	2/2006 1	2/2008	2006 C	9TE:	\$258,378	\$258,378	\$0	\$0	\$64,595	\$0	\$322,97
2006 CC	OMMENTS: CHA	NGE IMPLEMENTII	NG AGENCY FRO	OM TXDOT TO GARLAND														
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$258,378	\$258,378	\$0	\$0	\$64,595	\$0	\$322,97
2469	N/A	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	MAJOR CONSTRUCTION - 4/6/6	07/2014	0	2/2016		2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000
2014 CC	OMMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,00
2469	N/A	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	WIDEN FROM 4 LANES TO 6 LANES	07/2014	0:	2/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,00
2015 CC	DMMENTS: CLAI	RIFY SCOPE AND W	ORK .						. – – –		. – – – – –				-			
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,00
5049	0009-11-234	TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO DALLAS/ROCKWALL COUNTY LINE	PLACEHOLDER													
FY COM	IMENTS:																	
											TOTAL BY TIP CODE							
		TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO ROCKWALL COUNTY LINE		08/2014	0	8/2015 		2014 C	3TDC (MPO):	\$0 	\$0 - — — —	\$40,000	\$0 -	\$0 	\$0 	\$40,00 _
2014 CC	OMMENTS: ADD	PROJECT THRU TI	P DEVELOPMEN	NT; USING MPO TDC CREDITS FOR MATCH; CL	ARIFY LIMITS													
	0009-11-234	TXDOT-DALLAS	GARLAND			08/2014	0	8/2015		2014 C	7:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2014 CC	OMMENTS: ADD	PROJECT THRU TI	P DEVELOPMEN	NT; USING MPO TDC CREDITS FOR MATCH; CL	ARIFY LIMITS								. – – –			. – – –		
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$240,00
5051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KINGSLEY RR TO IH 20	PLACEHOLDER													
FY COM	IMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE							
5051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KSC RR TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	0	8/2015		2014 C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
2014 CC	DMMENTS: ADD	PROJECT THRU TI	P DEVELOPMEN	NT; USING MPO TDC CREDITS FOR MATCH; CH	IANGE LIMITS													
	2374-02-140	TXDOT-DALLAS	GARLAND			08/2014	0	8/2015		2014 C	7:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2014 CC	DMMENTS: ADD	PROJECT THRU TI	P DEVELOPMEN	NT; USING MPO TDC CREDITS FOR MATCH; CH	IANGE LIMITS					- = = =								

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55059	2374-02-940	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	PLACEHOLDER														
FY COI	MMENTS:																		
									2013-2016	APPROVED	TOTAL BY	TIP CODE							
55059	2374-02-940	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015 E	SE	BPE:	\$0	\$47,040	\$0	\$11,760	\$0	\$0	\$58,800
FY 2015 C	OMMENTS: AD	D PROJECT THRU T	IP DEVELOPMEN	Т														. – – – –	
									2015-2018	PROPOSED	TOTAL BY	TIP CODE	\$0	\$47,040	\$0	\$11,760	\$0	\$0	\$58,800
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2013		09/2014		2035 R	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$1,515,907	\$1,515,907
FY 2035 C	OMMENTS:																		
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2013		09/2014		2035 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$10,528,722	\$10,528,722
FY 2035 C	OMMENTS:																		
									2013-2016	APPROVED	TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$12,044,629	\$12,044,629
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2015		09/2017		2016 R	\$1	102:	\$0	\$1,212,726	\$0	\$303,181	\$0	\$0	\$1,515,907
FY 2016 C	OMMENTS: CH	ANGE FUNDING CA	TEGORY FROM L	OCAL TO S102 (TXDOT ROW)														. – – – –	
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2017		11/2019		2035 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$10,528,722	\$10,528,722
FY 2035 C	OMMENTS: REI	LATED TO CSJ 0080	-04-081 AND 008	0-04-094															
									2015-2018	PROPOSED	TOTAL BY	TIP CODE	\$0	\$1,212,726	\$0	\$303,181	\$0	\$10,528,722	\$12,044,629

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	-	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09/2001	09/2018	2002 E	10_ERMRK:	\$1,593,237	\$1,593,237	\$0	\$398,309	\$0	\$0	\$1,991,546
2002 CO	MMENTS:															
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			08/2015	08/2017	2014 R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
/ 2014 COI	MMENTS:															
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2017	09/2018	2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838
Y 2035 CO	MMENTS:															
								2013-2016 APPROVED	FOTAL BY TIP CODE	\$2,994,000	\$2,994,000	\$0	\$748,500	\$0	\$43,107,838	\$46,850,338
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09/2001	05/2017	2002 E	10_ERMRK:	\$1,593,237	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
Y 2002 COI	MMENTS: TX35	6 (EARMARK)												. – – – –		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018	09/2019	2019 R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
Y 2019 CO	MMENTS: TX35	6 (EARMARK)									. – – – -					
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018	09/2019	2019 R	S102:	\$0	\$4,172,000	\$0	\$1,043,000	\$0	\$0	\$5,215,000
Y 2019 CO	MMENTS: ADD	TO TIP/STIP														
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2019	09/2020	2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838
Y 2035 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID FOR BY HO	OOD COUNTY										. – – – –		
								201F 2018 PROPOSED	TOTAL BY TIP CODE	\$2,994,000	\$8,965,072		\$1,791,500	ćo	\$43,107,838	\$53,864,410
54071								2013-2018 PROPOSED	TOTAL DI TIP CODE	Q 2,334,000	70,303,072	\$0	7-/	ŞU		700,00 1,120
	0080-04-094	TXDOT-FORT WORTH	GRANBURY	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2017 09/2001	09/2017	2035 E	SBPE:	\$0	\$8,685,391		\$2,171,348	\$0	\$0	\$10,856,739
Y 2035 COI			GRANBURY		WIDEN 4 LANE TO 6 LANE DIVIDED	09/2017 09/2001	09/2017								\$0	
	MMENTS:		GRANBURY		WIDEN 4 LANE TO 6 LANE DIVIDED	09/2017 09/2001	09/2017								\$0 \$0 \$0	
	иментs: 0080-04-094	WORTH TXDOT-FORT			WIDEN 4 LANE TO 6 LANE DIVIDED			2035 E 2035 R	SBPE:	\$0 	\$8,685,391	\$0 	\$2,171,348 	\$0 	\$0 	\$10,856,739
	иментs: 0080-04-094	WORTH TXDOT-FORT			WIDEN 4 LANE TO 6 LANE DIVIDED			2035 E	SBPE:	\$0 	\$8,685,391	\$0 	\$2,171,348	\$0 		\$10,856,739
y 2035 COI	MMENTS: 0080-04-094 MMENTS: 0080-04-094	WORTH TXDOT-FORT	GRANBURY		WIDEN 4 LANE TO 6 LANE DIVIDED WIDEN 4 LANE TO 6 LANE DIVIDED		09/2018 — — — —	2035 E 2035 R	SBPE:	\$0 	\$8,685,391	\$0 	\$2,171,348 	\$0 	\$0 	\$10,856,739
y 2035 COI	MMENTS: 0080-04-094 MMENTS: 0080-04-094	WORTH TXDOT-FORT WORTH TXDOT-FORT	GRANBURY	OLD ACTON HIGHWAY US 377 FROM FM 167 NORTH TO EAST OF			09/2018 — — — —	2035 E 2035 R 2035 R 2013-2016 APPROVED	SBPE: S102: TOTAL BY TIP CODE	\$0 	\$8,685,391	\$0 	\$2,171,348 	\$0 	\$0 	\$10,856,739 \$2,000,000 \$12,856,739
Y 2035 COI	MMENTS: 0080-04-094 MMENTS: 0080-04-094 MMENTS:	WORTH TXDOT-FORT WORTH TXDOT-FORT	GRANBURY	OLD ACTON HIGHWAY US 377 FROM FM 167 NORTH TO EAST OF			09/2018 — — — —	2035 E 2035 R 2035 R 2013-2016 APPROVED	SBPE: S102: TOTAL BY TIP CODE	\$0 	\$8,685,391	\$0 	\$2,171,348 \$400,000 \$2,571,348 \$2,171,348	\$0 	\$0 	\$10,856,739
Y 2035 COI	MMENTS: 0080-04-094 MMENTS: 0080-04-094 MMENTS:	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	GRANBURY	OLD ACTON HIGHWAY US 377 FROM FM 167 NORTH TO EAST OF		12/2013 	09/2018	2035 E 2035 R 2035 R 2013-2016 APPROVED 2035 E	SBPE: S102: TOTAL BY TIP CODE SBPE:	\$0 	\$8,685,391 \$1,600,000 \$10,285,391 \$8,685,391	\$0 \$0 \$0 \$0 \$0 \$0	\$2,171,348 \$400,000 \$2,571,348 \$2,171,348	\$0 \$0 \$0 \$0 \$0	\$0 	\$10,856,739 \$2,000,000 \$12,856,739 \$10,856,739

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	03/2015	03/2016		2015	E	9:	\$0	\$39,870	\$0	\$0	\$9,968	\$0	\$49,838
FY 2015 COI	MMENTS:																	
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015	03/2016		2015	С	9:	\$0	\$538,818	\$0	\$0	\$134,704	\$0	\$673,522
FY 2015 COI	MMENTS:																	
								2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$578,688	\$0	\$0	\$144,672	\$0	\$723,360
54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	09/2014	09/2015		2002	E	9:	\$39,870	\$39,870	\$0	\$0	\$9,968	\$0	\$49,838
FY 2002 COI	MMENTS:																	
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015	03/2016		2015	С	9:	\$0	\$538,818	\$0	\$0	\$134,704	\$0	\$673,522
FY 2015 COI	MMENTS:						. – – – –						. – – – –				. – – – – .	
_								2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$39,870	\$578,688	\$0	\$0	\$144,672	\$0	\$723,360
11073	1047-03-049	TXDOT-DALLA:	GRAND PRAIRIE	FM 1382 (BELT LINE ROAD) AT SH 180/UP RR	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006 01/2	2006 01/2007	11/2010	2006	С	7:	\$0	\$2,239,903	\$0	\$559,976	\$0	\$0	\$2,799,879
FY 2006 COI	MMENTS:																	
								2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$2,239,903	\$0	\$559,976	\$0	\$0	\$2,799,879
11073	1047-03-049	TXDOT-DALLA	GRAND PRAIRIE	FM 1382 (BELT LINE ROAD) AT SH 180/UP RR	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006 01/2	2006 03/2009	05/2009	2006	С	6:	\$0	\$8,866,456	\$0	\$2,216,614	\$0	\$0	\$11,083,070
FY 2006 COI	MMENTS: INC	REASE FUNDING	; FUNDING TRANSFI	ERRED FROM TIP 51252 CSJ/1047-03-049														
	1047-03-049	TXDOT-DALLA	GRAND PRAIRIE			01/2006 01/2	2006 03/2009	05/2009	2006	С	7:	\$0	\$2,239,903	\$0	\$559,976	\$0	\$0	\$2,799,879
FY 2006 COI	MMENTS:																	
								2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$0	\$11,106,359	\$0	\$2,776,590	\$0	\$0	\$13,882,949

						Doubl	ie Liiti	y itcpo											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY PI	hase Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1074.1	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIESIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	11/2010	08/2014	11/2010	2011	R	7:	\$4,000,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
/ 2011 CON	MENTS: RO	W COMPLETE																	
	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2011	R :	10:	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$490,000
Y 2011 CON	MENTS: RO	W COMPLETE																	
	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE			11/2010	11/2010	08/2014		2011	С	7:	\$12,798,682	\$12,798,682	\$0	\$0	\$3,199,671	\$0	\$15,998,35
Y 2011 CON	MENTS:												. — — — -						
									2013-201	6 APPROV	ED TOTAL BY	TIP CODE	\$17,288,682	\$17,288,682	\$0	\$0	\$4,199,671	\$0	\$21,488,35
1074.1	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIESIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	11/2010	09/2013	11/2010	2011	R	7:	\$4,000,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Y 2011 CON	MENTS: RO	W COMPLETE; CH	ANGE IMPLEMENT	TING AGENCY FROM GRAND PRAIRIE TO TXD	DOT DALLAS		[. – – – – .	
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2011	R :	10:	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$490,000
Y 2011 CON	MENTS: RO	W COMPLETE; CH	ANGE IMPLEMENT	TING AGENCY FROM GRAND PRAIRIE TO TXD	OOT DALLAS								. – – – -						
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	08/2014		2011	С	7:	\$12,798,682	\$12,798,682	\$0	\$0	\$3,199,671	\$0	\$15,998,35
Y 2011 CON	MENTS: CH	ANGE IMPLEMENT	ING AGENCY FRO	M GRAND PRAIRIE TO TXDOT DALLAS			1						. — — — -						
									2015-201	8 PROPOS	ED TOTAL BY	TIP CODE	\$17,288,682	\$17,288,682	\$0	\$0	\$4,199,671	\$0	\$21,488,35
1258.6	0918-47-069	GRAND PRAIRIE		RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR		01/2014		09/2014		2014	C 3	ELC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2014 CON	MENTS:																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			01/2014		09/2014		2014	С	7:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2014 CON	MENTS:												. – – – -						
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			01/2014		09/2014		2014	С	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2014 CON	MENTS:												. – – – -						
									2013-201	6 APPROV	ED TOTAL BY	TIP CODE	\$912,000	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000
.1258.6	0918-47-069	GRAND PRAIRIE		RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR		05/2014		09/2014		2014	C 3	LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2014 CON		CAL CONTRIBUTION ID AGMT/FPAA	N TO BE PAID BY G	GRAND PRAIRIE; ISSUES WITH RR COORDINA	ATION; STILL AWAITING THE AGREEMENT W/ TXDOT;							. – – –	. – – – -						
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			05/2014		09/2014		2014	С	7:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
Y 2014 CON		JES WITH RR COC 2014 FOR FINANC	•	AWAITING THE AGREEMENT W/ TXDOT; PE	END AGMT/FPAA; CONSTRUCTION PHASE MOVED TO														
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			05/2014		09/2014		2014	С	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
Y 2014 CON	MENTS: ISSI	JES WITH RR COC	RDINATION; STILL	AWAITING THE AGREEMENT W/ TXDOT; PE	END AGMT/FPAA; TXDOT RAIL DIVISON FUNDS														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date C	Actual Comp Date	FY PI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013		2013	E :	3RTR 121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	\$724,255
Y 2013 CC	MMENTS:																	. – – – – -	
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	<u> </u>		08/2013		09/2014		2013	R :	3RTR 121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
Y 2013 CC	MMENTS:																	. – – – – .	
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	<u> </u>		08/2015		08/2017		2014	C :	3RTR 121 - DA1:	\$0	\$0	\$6,932,537	\$0	\$1,733,134	\$0	\$8,665,671
Y 2014 CC	MMENTS:																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	<u> </u>		08/2015		08/2017		2014	C :	3RTR 121 - DA2:	\$0	\$0	\$4,088,059	\$0	\$1,022,015	\$0	\$5,110,074
Y 2014 CC	MMENTS:																		
									2013-2016	APPROV	ED TO	TAL BY TIP CODE	\$979,404	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
1528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013	09/2013	2007	E :	3RTR 121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	\$724,255
Y 2007 CC		COMPLETE; PROJE ANSFERRED TO CIT		H PGBT EE LOAN REPAYMENT (TO BE REPAID I	NTO RTR 121-DA1 ACCOUNT); PE FUNDS			:							. – – – -				
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	<u> </u>		08/2013	08/2013	09/2014		2013	R :	3RTR 121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
Y 2013 CC	MMENTS: PRO	DJECT FUNDED WI	TH PGBT EE LOAI	N REPAYMENT (TO BE REPAID INTO RTR 121-D	A1 ACCOUNT); ROW FUNDS TRANSFERRED TO CITY										. — — — -				
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014		12/2015		2015	C :	3RTR 121 - DA1:	\$0	\$0	\$6,932,537	\$0	\$1,733,134	\$0	\$8,665,671
Y 2015 CC				N REPAYMENT (TO BE REPAID INTO RTR 121-D Y NEEDS TO CONTACT TXDOT TO INITIATE THI	A1 ACCOUNT); CONST FUNDS ON HOLD PER CITY E TRANSFER														
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	!		08/2014		12/2015		2015	c :	3RTR 121 - DA2:	\$0	\$0	\$4,088,059	\$0	\$1,022,015	\$0	\$5,110,074
Y 2015 CC				N REPAYMENT (TO BE REPAID INTO RTR 121-D Y NEEDS TO CONTACT TXDOT TO INITIATE THI	A1 ACCOUNT); CONST FUNDS ON HOLD PER CITY E TRANSFER														
									2015-2018	3 PROPOS	ED TO	TAL BY TIP CODE	\$979,404	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11529	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO N.E. 15TH STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY	12/2010	12/2010	06/2012		2007	С	Section 5307:	\$0	\$734,043	\$0	\$0	\$0	\$0	\$734,04
FY 2007 (COMMENTS:												. – – – -				. – – –		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			04/2007	07/2004	12/2010	12/2010	2010	E	3RTR 121 - DA2:	\$58,800	\$0	\$58,800	\$0	\$2,200	\$0	\$61,000
FY 2010 (COMMENTS:								. – – –										
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	12/2010	12/2010	2011	U	3RTR 121 - DA2:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 (COMMENTS:																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	С	3RTR 121 - DA2:	\$2,401,814	\$0	\$4,165,957	\$0	\$0	\$0	\$4,165,957
FY 2011 (COMMENTS:																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	С	5:	\$960,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2011 (COMMENTS: CM	AQ FOR PNR ONLY	,																
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	С	7:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2011 (COMMENTS:																		
									2013-201	L6 APPRO	OVED T	OTAL BY TIP CODE	\$6,020,614	\$3,294,043	\$5,224,757	\$640,000	\$2,200	\$0	\$9,161,000
11529	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE		CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY	12/2010	12/2010	08/2014		2007	С	Section 5307:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV 2007 (STREET	AND TAIK AND RIDE TACIETY														
11 2007 (ISE FUNDING; 530 QUIREMENTS	7 FUNDING REMO		D DIFFERING FTA AND FHWA BUY AMERICA														
	REC	•				04/2007	07/2004	12/2010	12/2010	2010		3RTR 121 - DA2:	\$58,800	\$0	\$58,800	 \$0	\$2,200	· · · · · · · · · · · · · · · ·	\$61,000
	REC	QUIREMENTS TXDOT-DALLAS				04/2007	07/2004	12/2010	12/2010	2010	E	3RTR 121 - DA2:	\$58,800	\$0 	\$58,800	\$0 	\$2,200	\$0 	\$61,000
	REC 1068-04-142 COMMENTS: PE (QUIREMENTS TXDOT-DALLAS	GRAND PRAIRIE									3RTR 121 - DA2:	\$58,800		\$58,800 \$1,000,000	\$0 	\$2,200	\$0 	\$61,000
FY 2010 (REC 1068-04-142 COMMENTS: PE (TXDOT-DALLAS COMPLETE	GRAND PRAIRIE																
FY 2010 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS:	TXDOT-DALLAS COMPLETE	GRAND PRAIRIE GRAND PRAIRIE			12/2010 — — —	12/2010 — — —			2011	U		\$1,000,000	\$0 					
FY 2010 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS: 1068-04-142	TXDOT-DALLAS COMPLETE TXDOT-DALLAS	GRAND PRAIRIE GRAND PRAIRIE GRAND PRAIRIE	OVED AS THEY COULD NOT BE USED DUE TO		12/2010 — — —	12/2010 — — —	12/2010 — — — —		2011	U	3RTR 121 - DA2:	\$1,000,000	\$0 	\$1,000,000	\$0 	\$0	\$0	\$1,000,000
FY 2010 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS: 1068-04-142 COMMENTS: REV	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	GRAND PRAIRIE GRAND PRAIRIE GRAND PRAIRIE ACTUAL OBLIGATIO	OVED AS THEY COULD NOT BE USED DUE TO		12/2010 — — — 12/2010 — — —	12/2010 — — —	12/2010		2011	U	3RTR 121 - DA2:	\$1,000,000	\$0 	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2010 (FY 2011 (FY 2011 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS: 1068-04-142 COMMENTS: REV 1068-04-142	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	GRAND PRAIRIE GRAND PRAIRIE GRAND PRAIRIE ACTUAL OBLIGATIO	OVED AS THEY COULD NOT BE USED DUE TO		12/2010 — — — 12/2010 — — —	12/2010 — — — 12/2010 — — —	12/2010		2011 — — — — 2011 — — — —	U	3RTR 121 - DA2:	\$1,000,000	\$0 	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2010 (FY 2011 (FY 2011 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS: REV 1068-04-142 COMMENTS: REV 1068-04-142	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	GRAND PRAIRIE GRAND PRAIRIE GRAND PRAIRIE ACTUAL OBLIGATIO	OVED AS THEY COULD NOT BE USED DUE TO		12/2010 	12/2010 — — — 12/2010 — — —	12/2010 		2011 — — — — 2011 — — — —	U C C C C	3RTR 121 - DA2:	\$1,000,000	\$0 	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2010 (FY 2011 (FY 2011 (REC 1068-04-142 COMMENTS: PE (1068-04-142 COMMENTS: REV 1068-04-142 COMMENTS: CM. 1068-04-142 COMMENTS: CM. 1068-04-142	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	GRAND PRAIRIE GRAND PRAIRIE ACTUAL OBLIGATIO GRAND PRAIRIE	OVED AS THEY COULD NOT BE USED DUE TO	D DIFFERING FTA AND FHWA BUY AMERICA	12/2010 	12/2010 	12/2010 		2011 2011 2011 2011	U C C C C	3RTR 121 - DA2: 3RTR 121 - DA2: 3RTR 121 - DA2: 5:	\$1,000,000	\$0 	\$1,000,000 \$4,165,957 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$1,000,000

						Double	EIILIY	rehoi	L										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A		t Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM CARRIER PARKWAY TO GRAND PRAIRIE CITY LIMIT	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	03/2013 03	3/2013 0	2/2015		2012 E	: 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,500,000	\$1,500,000
Y 2012 CO	OMMENTS:																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			01/2015	0	7/2015		2014 R	₹	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Y 2014 CO	OMMENTS:																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2013	0:	1/2017		2014 C	3	BRTR 121 - DA1:	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Y 2014 CO	OMMENTS:																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2013	0:	1/2017		2014 C	3	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Y 2014 CO	OMMENTS:																		
									2013-2016	APPROVE	D TOT	TAL BY TIP CODE	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$4,200,000	\$13,200,000
11536	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	03/2013 03	3/2013 0	2/2015		2013 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Y 2013 CO				MITS; PROJECT FUNDED WITH PGBT EE LOAN D BY DALLAS COUNTY	I REPAYMENT (TO BE REPAID INTO RTR 121-DA1														
	0918-47-006	DALLAS CO	GRAND PRAIRIE			01/2015	0	7/2015		2015 R	?	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Y 2015 CO				MITS; PROJECT FUNDED WITH PGBT EE LOAN D BY DALLAS COUNTY	I REPAYMENT (TO BE REPAID INTO RTR 121-DA1														
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015	08	8/2017		2015 C	3	BRTR 121 - DA1:	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Y 2015 CO		NNING CSJ 0918 OUNT)	-47-985; REVISE LIN	иITS; PROJECT FUNDED WITH PGBT EE LOAN	I REPAYMENT (TO BE REPAID INTO RTR 121-DA1														
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015	08	8/2017		2015 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Y 2015 CO			· · · · · · · · · · · · · · · · · · ·	MITS; PROJECT FUNDED WITH PGBT EE LOAN D BY DALLAS COUNTY	I REPAYMENT (TO BE REPAID INTO RTR 121-DA1														
									2015-2018	PROPOSE	D TOT	TAL BY TIP CODE	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$4,200,000	\$13,200,000
11748	2374-04-064	GRAND PRAIRII	GRAND PRAIRIE		ADVANCED NB LEFT TURN LANE ON BELT LINE RD FOR IH 20 WB RAMP, NB RIGHT TURN LANE ON BELT LINE ROAD FOR IH 20 EB RAMP ONTO BELT LINE RD, ADD WB RIGHT TURN LANE FROM IH 20 WB RAMP ONTO BELT LINE ROAD	06/2010 06	6/2010 10	0/2011	10/2011	2010 C	3	BRTR 121 - DA1:	\$1,781,544	\$0	\$1,781,544	\$0	\$0	\$0	\$1,781,544
Y 2010 CO	OMMENTS:																		
	2374-04-064	GRAND PRAIRII	GRAND PRAIRIE			06/2010 06	6/2010 10	.0/2011	10/2011	2010 C		5:	\$540,346	\$540,346	\$0	\$135,087	\$0	\$0	\$675,433
Y 2010 C	OMMENTS:																		
									2013-2016	APPROVE	D TOT	TAL BY TIP CODE	\$2,321,890	\$540,346	\$1,781,544	\$135,087	\$0	\$0	\$2,456,977
11748	2374-04-064	TXDOT-DALLAS	GRAND PRAIRIE	BELT LINE ROAD AT IH 20 EB FRONTAGE ROAD AND BELT LINE ROAD AT IH 20 WB FRONTAGE ROAD	ADVANCED NB LEFT TURN LANE ON BELT LINE RD FOR IH 20 WB RAMP, NB RIGHT TURN LANE ON BELT LINE ROAD FOR IH 20 EB RAMP ONTO BELT LINE RD, ADD WB RIGHT TURN LANE FROM IH 20 WB RAMP ONTO BELT LINE ROAD	06/2010 06	6/2010 10	0/2011	10/2011	2010 C	3	3RTR 121 - DA1:	\$1,402,268	\$0	\$1,402,268	\$0	\$0	\$0	\$1,402,268
Y 2010 CO			·	MPLEMENTING AGENCY FROM GRAND PRAI PENDITURES (RETURN TO COUNTY RTR COS	RIE TO TXDOT; OPEN TO TRAFFIC WITH TIP 11528.1; T SAVINGS POOL)														
	2374-04-064	TXDOT-DALLAS	GRAND PRAIRIE			06/2010 06	6/2010 10	.0/2011	10/2011	2010 C		5:	\$540,346	\$540,346	\$0	\$135,087	\$0	\$0	\$675,433
Y 2010 CO	OMMENTS: CONS	STRUCTION COI	MPLETE; CHANGE II	MPLEMENTING AGENCY FROM GRAND PRAI	RIE TO TXDOT; OPEN TO TRAFFIC WITH TIP 11528.1														

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		comp Actual		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1823.2	N/A	GRAND PRAIRI	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS	08/2011 09/2011 04/	2011	2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$544,005	\$544,00
Y 2011 COM	MENTS: LOC	AL CONTRIBUTION	ON PAID BY CITY OF	GRAND PRAIRIE; FIXED FUNDED													
							2013-	2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$544,005	\$544,00
1823.2	N/A	GRAND PRAIRI	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS	09/2011 09/2011 01/	2015	2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$544,005	\$544,00
FY 2012 COM	MENTS: LOC	AL CONTRIBUTION	ON PAID BY CITY OF	GRAND PRAIRIE; FIXED FUNDED; REVISE F	ISCAL YEAR												
							2015-	2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$544,005	\$544,00
11823.3	2964-01-045	GRAND PRAIRI	GRAND PRAIRIE	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	01/2014 09/2011 07/	2014	2014	С	7:	\$0	\$735,204	\$0	\$183,801	\$0	\$0	\$919,00
FY 2014 CON	IMENTS:																
							2013-	2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$735,204	\$0	\$183,801	\$0	\$0	\$919,005
11823.3	2964-01-045	GRAND PRAIRI	GRAND PRAIRIE	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	09/2011 09/2011 07/	2014	2012	С	7:	\$0	\$735,204	\$0	\$183,801	\$0	\$0	\$919,00
FY 2012 COM	MENTS: 60%	DESIGN COMPL	ETED; FIXED FUNDI	ED													
							2015-	2018 PROP	OSED TOT	TAL BY TIP CODE	\$0	\$735,204	\$0	\$183,801	\$0	\$0	\$919,005
20009	2964-01-040	NTTA	GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO	· · · · · · · · · · · · · · · · · · ·	12/2011 01/2013		2013	C 3	BRTR 161 - DA1:	\$9,600,000	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000
				JEFFERSON AND MAIN STREETS	JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES											, ,	
FY 2013 COM	1MENTS:			JEFFERSON AND MAIN STREETS													
	1MENTS: 2964-01-040	NTTA	GRAND PRAIRIE	JEFFERSON AND MAIN STREETS		12/2011 01/2013			— — — С 3	BRTR 161 - DA2:	\$2,400,000	 \$0	\$2,400,000	 \$0	 \$0		\$2,400,000
	2964-01-040	NTTA	GRAND PRAIRIE	JEFFERSON AND MAIN STREETS		12/2011 01/2013 			— — — С 3 — — —	BRTR 161 - DA2:	\$2,400,000 	\$0 	\$2,400,000	\$0 	 \$0 	· 	\$2,400,000
:	2964-01-040	NTTA	GRAND PRAIRIE	JEFFERSON AND MAIN STREETS		12/2011 01/2013		2013		BRTR 161 - DA2: — — — —			\$2,400,000	\$0 	\$0 	· 	
FY 2013 COM	2964-01-040	NTTA NTTA		SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS		12/2011 01/2013 		2013 	OVED TOT	TAL BY TIP CODE		\$0				\$0 	\$2,400,000
20009 :	2964-01-040 MMENTS: 2964-01-040		GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO	OVERPASS OVER FUTURE SH 161 MAINLANES FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR;			2013 	OVED TOT	TAL BY TIP CODE	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0 	\$12,000,000
20009 :	2964-01-040 MMENTS: 2964-01-040	NTTA	GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO	OVERPASS OVER FUTURE SH 161 MAINLANES FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR;		2013 11/201	2013 2016 APPR 3 2013	OVED TOT C 3	TAL BY TIP CODE BRTR 161 - DA1:	\$12,000,000 \$9,600,000	\$0 \$0	\$12,000,000	\$0	\$0	\$0 	\$12,000,000
20009 :	2964-01-040 MENTS: 2964-01-040 MENTS: CON 2964-01-040	NTTA	GRAND PRAIRIE MPLETED GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO	OVERPASS OVER FUTURE SH 161 MAINLANES FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR;	12/2011 01/2013 11/	2013 11/201	2013 2016 APPR 3 2013	OVED TOT C 3	TAL BY TIP CODE BRTR 161 - DA1:	\$12,000,000 \$9,600,000	\$0 \$0	\$12,000,000 \$9,600,000	\$0 \$0	\$0 \$0	\$0 	\$12,000,000

								2015-201	18 PROPOS	ED TOTAL BY TIP C	ODE \$5,599,557	\$0	\$10,850,000	\$0	\$0	\$0	\$10,850,0
11 COMMENTS:																	
1068-04-145	TXDOT-DALLA	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C 3RTR 121 - D	A2: \$5,599,279	\$0	\$9,800,000	\$0	\$0	\$0	\$9,800,0
11 COMMENTS:																	
1068-04-137	TXDOT-DALLA	GRAND PRAIRIE			08/2011	08/2011	08/2014		2011	R 3RTR 121 - D	A2: \$278	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
11 COMMENTS: PE	COMPLETE																
11 1068-04-145	TXDOT-DALLA	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2011	E 3RTR 121 - D	A2: \$0	\$0	\$50,000	\$0	\$0	\$0	\$50,0
								2013-201	16 APPROV	ED TOTAL BY TIP C	ODE \$5,599,279	\$0	\$10,850,000	\$0	\$0	\$0	\$10,850,0
11 COMMENTS:																	
1068-04-145	TXDOT-DALLA	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C 3RTR 121 - D	A2: \$5,599,279	\$0	\$9,800,000	\$0	\$0	\$0	\$9,800,
11 COMMENTS:																	
1068-04-137	TXDOT-DALLA	GRAND PRAIRIE			08/2011	. 08/2011	08/2014		2011	R 3RTR 121 - D	A2: \$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
11 COMMENTS:				CAIVIAN													
11 1068-04-145	TXDOT-DALLA	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2011	E 3RTR 121 - D	A2: \$0	\$0	\$50,000	\$0	\$0	\$0	\$50,
								2015-20	18 PROPOS	ED TOTAL BY TIP C	ODE \$82,154,363	\$0	\$82,154,363	\$0	\$0	\$0	\$82,154,
09 COMMENTS: COI	NSTRUCTION CO	MPLETED; INCREAS		S (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)													
27 2964-01-039	TXDOT-DALLA	GRAND PRAIRIE	SH 161 FROM SOUTH OF ROCK ISLAND ROAD TO NORTH OF CONFLANS ROAD	CONSTRUCT 6 MAINLANES AND ADD NECESSARY RAMPS (PHASE 3)	03/2008	03/2008	09/2010	09/2010	2009	C 3RTR 121 - D	A2: \$82,154,363	\$0	\$82,154,363	\$0	\$0	\$0	\$82,154,
								2013-201	L6 APPROV	ED TOTAL BY TIP C	ODE \$80,270,892	\$0	\$75,927,000	\$0	\$0	\$0	\$75,927,
09 COMMENTS:			ROAD TO NORTH OF CONFLANS ROAD	RAMPS (PHASE 3)													
27 2964-01-039	TXDOT-DALLA	GRAND PRAIRIE	SH 161 FROM SOUTH OF ROCK ISLAND	CONSTRUCT 6 MAINLANES AND ADD NECESSARY	03/2008	03/2008		2313 20.		C 3RTR 121 - D			\$75,927,000	\$0	\$0	\$0	\$75,927,
TO COMMENTS: CO	NSTRUCTION CO	VIPLETED; KEDUCE	FUNDING TO MATCH FINAL EXPENDITURES ((RETURN TO COUNTY RTR COST SAVINGS POOL)				2015-201	IS PROPOS	FD TOTAL BY TIP C	ODE \$167,595,907	\$n	167,595,907	\$0	\$0	\$0	\$167,595,
10 COMMENTS. CO.	NETRI ICTION CO	MOLETED, DEDUCE		CREEK AND ADD NECESSARY RAMPS (PHASE 2)													
26 2964-01-031	TXDOT-DALLA	GRAND PRAIRIE	SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND ROAD	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR	03/2008	03/2008	09/2010	09/2010	2010	C 3RTR 121 - D	A2: \$167,595,907	\$0	167,595,907	\$0	\$0	\$0	\$167,595,9
								2013-201	L6 APPROV	ED TOTAL BY TIP C	ODE \$167,833,424	\$0	191,900,000	\$0	\$0	\$0	\$191,900,0
10 COMMENTS:	TABOT BALLA																
	TYDOT-DALLA	GRAND PRAIRIE			10/2012	10/2012			2010	C 3RTR 121 - D	A2: \$165,748,373	\$n	188,700,000	\$0	\$0	\$0	\$188,700,
10 COMMENTS:				CREEK AND ADD NECESSARY RAMPS (PHASE 2)													
26 2964-01-031	TXDOT-DALLA	GRAND PRAIRIE	SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND ROAD	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR	03/2008	03/2008			2010	E 3RTR 121 - D	A2: \$2,085,051	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,0
de CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY PI	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total

TIP Code CSJ Project City Sponsor	Facility/Limits	Project Description	Est Start Date S	Actual Es	st Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20212 2374-04-049 TXDOT-DALLAS GRAND PRAIRIE	IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS	08/2016				2014	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2014 COMMENTS:																
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE			08/2016				2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS:																
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE			08/2016				2016	С	2M:	\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
FY 2016 COMMENTS:													. – – –			
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE			08/2016				2016	C :	3RTR 121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2016 COMMENTS:																
						2013-2016	APPRO	OVED TO	TAL BY TIP CODE	\$0	\$15,200,000	\$1,000,000	\$7,800,000	\$0	\$0	\$24,000,000
20212 2374-04-049 TXDOT-DALLAS GRAND PRAIRIE	IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2013	09/2013 (08/2014		2015	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2015 COMMENTS: CHANGE SCOPE						. – – – -						. – – –	. – – –			
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE			09/2013	09/2013	08/2016		2015	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: CHANGE SCOPE												. – – –				
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE	i.		08/2016	(08/2017		2016	С	2M:	\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
FY 2016 COMMENTS: CHANGE SCOPE												. – – –				
2374-04-049 TXDOT-DALLAS GRAND PRAIRIE			08/2016	(08/2017		2016	C :	3RTR 121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: CHANGE SCOPE																
						2015-2018	B PROPO	OSED TO	TAL BY TIP CODE	\$0	\$15,200,000	\$1,000,000	\$7,800,000	\$0	\$0	\$24,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL				2012 E	3RTR 121 - DA	1: \$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2012 C	DMMENTS: PRO.	JECT FUNDED V	/ITH PGBT EE LOAN	REPAYMENT (TO BE REPAID INTO RTR 121-	DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE						2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2012 C	DMMENTS: PRO.	JECT FUNDED V	/ITH PGBT EE LOAN	REPAYMENT (TO BE REPAID INTO RTR 121-	DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE						2015 F	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2015 C	DMMENTS: PRO.	JECT FUNDED V	/ITH PGBT EE LOAN	REPAYMENT (TO BE REPAID INTO RTR 121-	DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018	03/2021		2018	3RTR 121 - DA	1 : \$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2018 C	DMMENTS: PRO.	JECT FUNDED V	/ITH PGBT EE LOAN	REPAYMENT (TO BE REPAID INTO RTR 121-	DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018	03/2021		2018	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2018 C	DMMENTS: PRO.	JECT FUNDED W	/ITH PGBT EE LOAN	REPAYMENT (TO BE REPAID INTO RTR 121-	DA1 ACCOUNT)												
								2013-201	6 APPROVE	D TOTAL BY TIP CO	DE \$0	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012 04/2	012 01/2015		2012 E	3RTR 121 - DA	1: \$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 C	DMMENTS: REVI	SE PROJECT SC	OPE; PROJECT FUND	DED WITH PGBT EE LOAN REPAYMENT (TO B	BE REPAID INTO RTR 121-DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE			01/2015	10/2015		2015 F	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2015 C	DMMENTS: REVI	SE PROJECT SC	OPE; PROJECT FUND	DED WITH PGBT EE LOAN REPAYMENT (TO B	BE REPAID INTO RTR 121-DA1 ACCOUNT)							. – – –				. – – – – ,	
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018	03/2021		2018	3RTR 121 - DA	1: \$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2018 C	OMMENTS: REVI	SE PROJECT SCO	OPE; PROJECT FUND	DED WITH PGBT EE LOAN REPAYMENT (TO B	BE REPAID INTO RTR 121-DA1 ACCOUNT)												
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018	03/2021		2018	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2018 C	OMMENTS: REVI	SE PROJECT SC	OPE: PROJECT FUND	DED WITH PGBT EE LOAN REPAYMENT (TO B	RE REPAID INTO RTR 121-DA1 ACCOUNT)												
0_0			,	LE TANTO DE LE LOZITA MEL ALIMENT (10 E	DE REI AID INTO RIR 121 DAT ACCOUNT												

						Double Enti	y nepo	,, ,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	08/2015	08/2017		2015	E 3R	TR 121 - DA1:	\$0	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200
2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015	08/2017		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$439,090	\$439,090
/ 2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015	08/2017		2015	E	SBPE:	\$0	\$0	\$0	\$114,000	\$0	\$0	\$114,000
/ 2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015	08/2017		2015	R	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015	08/2017		2015	U	7:	\$0	\$1,318,080	\$0	\$329,520	\$0	\$0	\$1,647,600
Y 2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015	08/2017		2015	c 	7: 	\$0	\$5,089,416	\$0	\$1,272,354	\$0	\$0	\$6,361,770
Y 2015 C	OMMENTS:																	
								2013-2016	APPROVI	ED TOTA	L BY TIP CODE	\$0	\$7,207,496	\$292,960	\$1,915,874	\$73,240	\$439,090	\$9,928,660
20227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008 05/2008	08/2015		2013	E 3R	TR 121 - DA1:	\$0	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200
Y 2013 C	OMMENTS: CIT	Y IS ENGINEERING	THE PROJECT										. – – –				. – – – – -	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008 05/2008	08/2015		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$439,090	\$439,090
Y 2013 C	OMMENTS: CIT	Y IS ENGINEERING	THE PROJECT; LO	CAL CONTRIBUTION PAID BY GRAND PRAIRI	E													
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008 05/2008	08/2015		2013	E	SBPE:	\$0	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Y 2013 C	OMMENTS: CIT	Y IS ENGINEERING	THE PROJECT					- — — -										
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014	08/2015		2015	R	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2015 C	OMMENTS:							. – – – -					. – – – –					
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014	08/2015		2015	U	7:	\$0	\$1,318,080	\$0	\$329,520	\$0	\$0	\$1,647,600
Y 2015 C	OMMENTS:																	
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			10/2015	09/2017		2016	С	7:	\$0	\$5,089,416	\$0	\$1,272,354	\$0	\$0	\$6,361,770
Y 2016 C	OMMENTS:																	
								2015-2018	PROPOSI	ED TOTA	L BY TIP CODE	\$0	\$7,207,496	\$292,960	\$1,915,874	\$73,240	\$439,090	\$9,928,660
51252	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 AT UNION PACIFIC RAILROAD CROSSING (DOT NO. 794 952A)	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006 01/2006	01/2007		2006	С	6:	\$0	\$8,866,456	\$0	\$2,216,614	\$0	\$0	\$11,083,070
Y 2006 C	OMMENTS:																. – – – – -	
								2013-2016	APPROVI	ED TOTA	L BY TIP CODE	\$0	\$8,866,456	\$0	\$2,216,614	\$0	\$0	\$11,083,070
51252	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 AT UNION PACIFIC RAILROAD CROSSING (DOT NO. 794 952A)	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE				2006	c 	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2006 C	OMMENTS: CAN	NCEL PROJECT; MO	VE FUNDING TO	TIP 11073/CSJ 1047-03-049														
								2015-2018	PROPOSI	ED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code CSJ Project City Facility/Limits Sponsor	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52520 1068-04-122 TXDOT-DALLAS GRAND PRAIRIE IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 2/3 FRONTAGE ROADS	01/2025 01/2026	2	2035 C	2M:	\$0	\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,83
Y 2035 COMMENTS:												
			2013-2016 A	APPROVED T	OTAL BY TIP CODE	\$0	\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,83
52520 1068-04-122 TXDOT-DALLAS GRAND PRAIRIE IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 3 FRONTAGE ROADS	01/2025 01/2026	2	.035 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
Y 2035 COMMENTS: REVISE FUNDING, CATEGORY, SCOPE AND PROJECT PHASE												
			2015-2018 F	PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,0
52522 2374-04-040 TXDOT-DALLAS GRAND PRAIRIE IH 20 AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHAGE, (PHASE II)	CONSTRUCT DIRECT CONNECTORS	11/2009 11/2009 11/2010	-	2010 E	10:	\$0	\$0	\$0	\$9,421,615	\$0	\$0	\$9,421,63
Y 2010 COMMENTS:												
2374-04-040 TXDOT-DALLAS GRAND PRAIRIE		11/2009 11/2009 11/2010	11/2010 2	2010 R	10:	\$0	\$0	\$0	\$140,000	\$0	\$0	\$140,0
Y 2010 COMMENTS:												
2374-04-040 TXDOT-DALLAS GRAND PRAIRIE		11/2009 11/2009 11/2010	11/2010 2	2010 C	10:	\$0	\$0	\$0	\$59,518,915	\$0	\$0	\$59,518,9
Y 2010 COMMENTS:												
			2013-2016 A	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$69,080,530	\$0	\$0	\$69,080,5
52522 2374-04-040 NTTA GRAND PRAIRIE IH 20 AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHAGE, (PHASE II)	CONSTRUCT DIRECT CONNECTORS	11/2009 11/2009 11/2010			3LC:	\$0	\$0	\$0		\$0	\$9,421,615	\$9,421,6
Y 2010 COMMENTS: CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA												
2374-04-040 NTTA GRAND PRAIRIE		11/2009 11/2009 11/2010	11/2010 2	2010 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,0
2010 COMMENTS: CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA												
2374-04-040 NTTA GRAND PRAIRIE		11/2009 11/2009 11/2010	11/2010 2	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$59,518,915	\$59,518,9
Y 2010 COMMENTS: CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA												
			2015-2018 F	PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$69,080,530	\$69,080,5
52527 1068-04-119 TXDOT-DALLAS GRAND PRAIRIE IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	10/2016		2035 E	SBPE:	\$0	\$0	\$0	\$2,117,879	\$0	\$0	\$2,117,8
2 2035 COMMENTS:												
1068-04-119 TXDOT-DALLAS GRAND PRAIRIE		10/2016	2	2035 R	S102:	\$0	\$6,592,500	\$0	\$732,500	\$0	\$0	\$7,325,0
Y 2035 COMMENTS:												
			2013-2016 4	APPROVED T	OTAL BY TIP CODE	Śn	\$6,592,500	Śn	\$2,850,379	\$0	\$0	\$9,442,8
52527 1068-04-119 TXDOT-DALLAS GRAND PRAIRIE IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2035 08/2036		2035 E	SBPE:	\$0	\$0		\$2,117,879	\$0	\$0	
22527 1068-04-119 TXDOT-DALLAS GRAND PRAIRIE IH 30 FROM SH 161 TO NW 7TH STREET Y 2035 COMMENTS: SEGMENT 5	CONSTRUCT O TO 4 DAIRE PRODUTAGE ROADS				JDFE.		— — — —		— — — — -			\$2,117,8 — — — —
1068-04-119 TXDOT-DALLAS GRAND PRAIRIE		08/2035 08/2036	2	2035 R	S102:	ŚŊ	\$6,592,500	\$0	\$0	\$732,500	\$0	\$7,325,0
Y 2035 COMMENTS: SEGMENT 5												
Scottlett 5			2015 2010 5	DODOCED T	COTAL BY TIP CODE	**	¢¢ 502 500	**	ć2 117 070	6722 500	40	60.442.0
			2012-2018 F	MOPUSED I	OTAL BY TIP CODE	ŞU	\$6,592,500	Ş 0	\$2,117,879	\$732,500	\$0	\$9,442,

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS	10/2016				2035	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2035 C	OMMENTS:																		
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			10/2016				2035	R	S102:	\$0	\$493,868	\$0	\$54,874	\$0	\$0	\$548,742
FY 2035 C	OMMENTS:																		
									2013-201	6 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$493,868	\$0	\$554,874	\$0	\$0	\$1,048,742
54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035		08/2036		2035	Е	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2035 C	OMMENTS: RE	VISE PROJECT SCC	PE											. – – –					
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			08/2035		08/2036		2035	U	S102:	\$0	\$493,868	\$0	\$0	\$54,874	\$0	\$548,742
FY 2035 C	OMMENTS: RE	VISE PROJECT SCC	PE; WAS ONCE TI	P 53096										. – – – –					
									2015-201	8 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$493,868	\$0	\$500,000	\$54,874	\$0	\$1,048,742
55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS	01/2021				2025	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 C	OMMENTS:																		
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2025	R	S102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2025 C	OMMENTS:													. – – – –					
									2013-201	6 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$2,050,000	\$0	\$450,000	\$0	\$0	\$2,500,000
55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021				2025	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 C	OMMENTS: RE	VISE SCOPE																	
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2025	R	S102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2025 C	OMMENTS: RE	VISE SCOPE																	
									2015-201	8 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$2,050,000	\$0	\$450,000	\$0	\$0	\$2,500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11382	0918-00-999	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITITES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	-	08/2011	07/2013	07/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250
Y 2013 C	OMMENTS: LOC	AL CONTRIBUTIO	N TO BE PAID BY	GRAPEVINE															
	0918-00-999	GRAPEVINE	GRAPEVINE			10/2013	10/2013	01/2014	01/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Y 2013 C	OMMENTS: LOC	AL CONTRIBUTIO	N TO BE PAID BY	GRAPEVINE															
	0918-00-999	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500
Y 2013 C	DMMENTS : 0918	8-00-999; LOCAL	CONTRIBUTION T	O BE PAID BY GRAPEVINE															
									2013-201	16 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$708,750	\$708,750
11382	N/A	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITITES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	-	08/2011	07/2013	07/2013	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250
Y 2013 C	OMMENTS: 0918	8-00-999; LOCAL	CONTRIBUTION T	O BE PAID BY GRAPEVINE															
	N/A	GRAPEVINE	GRAPEVINE			08/2013	10/2013	01/2014	01/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Y 2013 C	OMMENTS: 0918	8-00-999; LOCAL	CONTRIBUTION T	O BE PAID BY GRAPEVINE															
	N/A	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500
Y 2015 C	OMMENTS: 0918	8-00-999; LOCAL	CONTRIBUTION T	O BE PAID BY GRAPEVINE															
									2015-201	18 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$708,750	\$708,750
11757	0902-00-000	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	01/2015		06/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Y 2015 C	OMMENTS:																		
									2013-201	16 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
11757	N/A	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	01/2015		07/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Y 2015 C	OMMENTS: DEF	EDERALIZED IN N	OV 2008; NO ROV	W WILL BE NEEDED; LOCAL CONTRIBUTION P	AID FOR BY GRAPEVINE														
									2015-201	18 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000

TIP Code																		
	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1834.1	0902-48-741	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON- SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON- SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	05/2010 05/2010	06/2012	:	2010 C		5:	\$1,058,872	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,58
Y 2010 CON	MMENTS:																. — — — —	
								2013-2016	APPROVE	D TOTA	L BY TIP CODE	\$1,058,872	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,584
	0902-48-741	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON- SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON- SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	05/2010 05/2010	03/2014		2010 C		5:	\$1,058,872	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,58
Y 2010 CON	MMENTS: PRO.	JECT WAS ON HO	LD UNTIL DFW CO	ONNECTOR COMPLETION; NO ROW, NO UTI	ILITIES; LET W/ 11834.2													
								2015-2018	PROPOSE	D TOTA	L BY TIP CODE	\$1,058,872	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,584
11834.2	0902-48-719	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM) OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM	05/2010 05/2010	06/2012	;	2010 C		5:	\$162,214	\$162,214	\$0	\$0	\$40,553	\$0	\$202,767
FY 2010 CON	MMENTS:								=									
								2013-2016	APPROVE	D TOTA	L BY TIP CODE	\$162,214	\$162,214	\$0	\$0	\$40,553	\$0	\$202,767
11834.2	0902-48-719	GRAPEVINE	GRAPEVINE	CITYWIDE OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME	05/2010 05/2010	03/2014	:	2010 C		5:	\$162,214	\$162,214	\$0	\$0	\$40,553	\$0	\$202,767
					LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM													
FY 2010 CON	MMENTS: PRO.	JECT WAS ON HO	LD UNTIL DFW CO	DNNECTOR COMPLETION; CLARIFY FACILITY	LOCATIONS; OFF SYSTEM													
FY 2010 CON	MMENTS: PRO.	JECT WAS ON HO	LD UNTIL DFW CC	DNNECTOR COMPLETION; CLARIFY FACILITY	LOCATIONS; OFF SYSTEM			2015-2018	PROPOSE	D TOTA	L BY TIP CODE	\$162,214	\$162,214		\$0	\$40,553	\$0	\$202,767
	MMENTS: PRO. 2681-02-007	JECT WAS ON HO TXDOT-FORT WORTH	OLD UNTIL DFW CO	DNNECTOR COMPLETION; CLARIFY FACILITY FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK	LOCATIONS; OFF SYSTEM	07/2013 07/2013	07/2014		PROPOSE 2013 E		L BY TIP CODE	\$162,214 \$5,600,000	\$162,214 \$5,600,000	•	\$0 \$1,400,000	\$40,553	\$0 \$0	\$202,767 \$7,000,000
11920	2681-02-007	TXDOT-FORT		FM 2499 FROM SOUTH OF SH 121 TO	LOCATIONS; OFF SYSTEM */LIMITS RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013	07/2014							•	•		•	
11920 FY 2013 COM	2681-02-007 MMENTS:	TXDOT-FORT		FM 2499 FROM SOUTH OF SH 121 TO	LOCATIONS; OFF SYSTEM */LIMITS RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013 		:				\$5,600,000		\$0 	•		•	
11920 FY 2013 COM	2681-02-007 WIMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO	LOCATIONS; OFF SYSTEM */LIMITS RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS			:	2013 E		12:	\$5,600,000	\$5,600,000	\$0 	\$1,400,000	\$0	\$0	\$7,000,000
11920 FY 2013 COM	2681-02-007 WIMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO	LOCATIONS; OFF SYSTEM */LIMITS RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS			:	2013 E		12:	\$5,600,000	\$5,600,000 	\$0 	\$1,400,000	\$0	\$0	\$7,000,000
11920 FY 2013 COM	2681-02-007 WIMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO	LOCATIONS; OFF SYSTEM */LIMITS RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013	07/2014 — — — —	2013-2016	2013 E	D TOTA	12:	\$5,600,000 	\$5,600,000 	\$0 	\$1,400,000	\$0 	\$0 	\$7,000,000 — — — — \$90,605,651 — — — —
11920 FY 2013 COM FY 2013 COM 11920	2681-02-007 MMENTS: 2681-02-007 MMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK FM 2499 FROM SOUTH OF SH 121 TO	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13) RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013	07/2014 — — — —	2013-2016	2013 E	D TOTA	12: 12: 12:	\$5,600,000 	\$5,600,000 \$72,484,521 \$78,084,521	\$0 	\$1,400,000	\$0 	\$0 \$0 \$0 	\$7,000,000
11920 FY 2013 COM FY 2013 COM 11920 FY 2013 COM	2681-02-007 MMENTS: 2681-02-007 MMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK FM 2499 FROM SOUTH OF SH 121 TO	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13) RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013	07/2014	2013-2016	2013 E	D TOTA	12: 12: 12:	\$5,600,000 	\$5,600,000 \$72,484,521 \$78,084,521 \$5,600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,400,000	\$0 	\$0 \$0 \$0 	\$7,000,000
11920 FY 2013 COM FY 2013 COM 11920	2681-02-007 MMENTS: 2681-02-007 MMENTS: 2681-02-007	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	GRAPEVINE GRAPEVINE GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK FM 2499 FROM SOUTH OF SH 121 TO	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13) RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	07/2013 07/2013 	07/2014	2013-2016	2013 E 2013 C APPROVE 2013 E	D TOTA	12: 12: 12: 12: 12: 12: 12: 12: 12: 12:	\$5,600,000 \$72,484,521 \$78,084,521 \$5,600,000	\$5,600,000 \$72,484,521 \$78,084,521 \$5,600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,400,000 18,121,130 19,521,130 \$1,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$7,000,000 \$90,605,653 \$97,605,653 \$7,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est Comp tart Date Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11956	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	01/2014	01/2016		2014	E	3TMF:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2014 CO	MMENTS:																	
	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE			01/2014	01/2016		2014	С	3TMF:	\$0	\$0	\$0	\$12,900,000	\$0	\$0	\$12,900,000
FY 2014 CO	MMENTS:														. – – – -			
								2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
11956	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014	01/2016		2015	E	3TMF:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2015 CO	MMENTS:																	
	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE			09/2014	01/2016		2015	С	3TMF:	\$0	\$0	\$0	\$12,900,000	\$0	\$0	\$12,900,000
FY 2015 CO	MMENTS:																	
								2015-201	L8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN; IN GRAPEVINE TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013	08/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2013 CO	MMENTS:																	
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013	08/2014		2013	С	10:	\$0	\$400,590	\$0	\$0	\$100,148	\$0	\$500,738
FY 2013 CO	MMENTS:																	
								2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$400,590	\$0	\$0	\$100,148	\$50,000	\$550,738
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013 0	08/2012 08/2014	06/2013	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2013 CO	MMENTS: PE C	OMPLETE; SAFET	EA-LU EARMARK	TX275; CLARIFY FACILITY/LIMITS														
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013 0	08/2013 07/2014		2013	С	10:	\$0	\$400,590	\$0	\$0	\$100,148	\$0	\$500,738
FY 2013 COM	MMENTS: CON	STRUCTED W/TI	P 54099; SAFETE	A-LU EARMARK TX275; CLARIFY FACILITY/LIF	MITS													
								2015-201	L8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$400,590	\$0	\$0	\$100,148	\$50,000	\$550,738

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ad Date Star		st Comp Date	Actual Comp Date	FY I	Phase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2544	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMPS	06/2009 06,	5/2009 0	08/2014	2	2009	E	10:	\$0	\$7,116,943	\$0	\$0	\$0	\$0	\$7,116,9
Y 2009 CON	MMENTS:																		
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009 06,	5/2009 0	08/2014	2	2009	R	10:	\$0	\$8,060,000	\$0	\$0	\$0	\$0	\$8,060,00
Y 2009 CON	MMENTS:																		
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009 06	5/2009 0	08/2014	2	2009	С	10:	\$0	\$97,323,057	\$0	\$0	\$0	\$0	\$97,323,0
Y 2009 CON	MMENTS:																		
									2013-2016 A	APPRO	VED TOTAL	BY TIP CODE	\$0	\$112,500,000	\$0	\$0	\$0	\$0	\$112,500,0
52544	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMPS	06/2009 06	5/2009 1	11/2013	2	2009	E	10:	\$0	\$7,116,943	\$0	\$0	\$0	\$0	\$7,116,94
Y 2009 CON	MMENTS: CAT	10 IS FEDERAL (A	RRA) FUNDING																
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009 06	5/2009 1	11/2010	2	2009	R	10:	\$0	\$8,060,000	\$0	\$0	\$0	\$0	\$8,060,00
Y 2009 CON	MMENTS: CAT	10 IS FEDERAL (A	RRA) FUNDING																
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009 06,	5/2009 1	11/2013	2	2009	С	10:	\$0	\$97,323,057	\$0	\$0	\$0	\$0	\$97,323,0
Y 2009 CON	MMENTS: CAT	10 IS FEDERAL (A	RRA) FUNDING																. – – – –
-											SED TOTAL	DV TID CODE							\$112,500,0
									2015-2018 P	PROPO	SLD TOTAL	BT TIP CODE	\$0	\$112,500,000	\$0	\$0	\$0	\$0	3112,300,00
54099	0364-06-011	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	08/2013	1	12/2014		2013		9:	\$0 \$45,805	\$112,500,000 \$45,805	\$0 \$0	\$0 \$0	\$0 \$11,451	\$0 \$0	\$57,2
		GRAPEVINE	GRAPEVINE		ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION	08/2013	1	12/2014					•		•	•	•	•	
Y 2013 COM		GRAPEVINE	GRAPEVINE		ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION	08/2013		12/2014			E		•		•	•	•	•	
FY 2013 COM	MMENTS: 0364-06-011				ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION					2013	E	9:	\$45,805	\$45,805	\$0	\$0	\$11,451	\$0	\$ 57,2 !
Y 2013 CON	MMENTS: 0364-06-011				ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION					2013	EC	9: 9: 	\$45,805	\$45,805	\$0	\$0	\$11,451	\$0	\$ 57,2 !
FY 2013 COM	MMENTS: 0364-06-011	GRAPEVINE		GRAPEVINE MILLS BOULEVARD SOUTH SH 26 FROM GAYLORD TRAIL DRIVE TO	ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION		1	 12/2014 	2013-2016 A	2013 — — 2013 — —	E	9: 9: 	\$45,805 — — — — - \$888,990 — — — —	\$45,805 	\$0 	\$0 \$0 	\$11,451 	\$0 	\$57,2 \$1,111,2
EY 2013 COM EY 2013 COM 54099	0364-06-011 MMENTS: 0364-06-011	GRAPEVINE	GRAPEVINE	GRAPEVINE MILLS BOULEVARD SOUTH SH 26 FROM GAYLORD TRAIL DRIVE TO	ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26 IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION	08/2013	1	 12/2014 	2013-2016 A	2013 — — 2013 — —	E	9: 9: 	\$45,805 \$888,990 \$934,795	\$45,805 	\$0 	\$0 	\$11,451 \$222,248 \$233,699	\$0 \$0 \$0 \$0	\$57,2 \$1,111,2 \$1,168,4
FY 2013 COM FY 2013 COM 54099 FY 2013 COM	MMENTS: 0364-06-011 MMENTS: 0364-06-011	GRAPEVINE	GRAPEVINE GRAPEVINE ED STATUS, LET,	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26 IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION	08/2013	1 	12/2014	2013-2016 A 06/2013 2	2013 — — 2013 — —	E	9: 9: 	\$45,805 \$888,990 \$934,795	\$45,805 	\$0 	\$0 	\$11,451 \$222,248 \$233,699	\$0 \$0 \$0 \$0	\$57,2 \$1,111,2 \$1,168,4
Y 2013 COM Y 2013 COM 54099 Y 2013 COM	0364-06-011 MMENTS: 0364-06-011 MMENTS: PE CO	GRAPEVINE GRAPEVINE OMPLETE; REVISI	GRAPEVINE GRAPEVINE D STATUS, LET, GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26 IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION	08/2013 	1 	12/2014	2013-2016 A 06/2013 2	2013 — — — 2013 — — — 2013 — — —	E	9: 9: 9: 9: 9:	\$45,805 \$888,990 \$934,795 \$45,805	\$45,805 	\$0 	\$0 \$0 \$0 \$0 \$0	\$11,451 \$222,248 \$233,699 \$11,451	\$0 \$0 \$0 \$0	\$57,2! \$1,111,2: \$1,168,4! \$57,2!

						Double Line	,ep										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3145	N/A	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDENING - 4/6/6	01/2014	01/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,745,000	\$2,745,000
2013 COM	MENTS:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,745,000	\$2,745,000
3145	N/A	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDEN FROM 4 LANES TO 6 LANES	09/2014	08/2016		2015 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$7,125,000 	\$7,125,00
2015 COM	MENTS: REVI	SE FUNDING; PR	DJECT ON HOLD (UNTIL DFW CONNECTOR COMPLETION; CLAR	IFY SCOPE												
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,00
923.1 (0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016	08/2017		2014 E	7:	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,54
2014 COM	MENTS:								. – – –								
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,54
923.1 (0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016	08/2017		2016 E	7:	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,54
2016 COM	MENTS:																
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,54
263.2 (0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013 05/2012	06/2015	05/2013	2006 E	7:	\$56,000	\$56,000	\$0	\$0	\$14,000	\$0	\$70,00
2006 COM	MENTS:			on, shirtion, a thicrom no his ornic cine	THE PROPERTY OF THE GOLD LONG												
C	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013 05/2012	06/2015	05/2013	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
2013 COM	MENTS:																
C	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	06/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,173	\$107,17
2013 COM	MENTS:								. – – – –								
C	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	06/2015		2013 C	12S:	\$0	\$144,000	\$0	\$0	\$36,000	\$0	\$180,00
2013 COM	MENTS:								. – – – –								
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$56,000	\$200,000	\$0	\$0	\$50,000	\$157,173	\$407,17
263.2 (0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013 05/2012	06/2015	05/2013	2006 E	7:	\$56,000	\$56,000	\$0	\$0	\$14,000	\$0	\$70,000
2006 COM	MENTS: PE C	OMPLETE; FIXED	FUNDED; HALTO	M CITY PAYING LOCAL CONTRIBUTION					. – – – –								
C	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013 05/2012	06/2015	05/2013	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
2013 COM	MENTS: PE C	OMPLETE; FIXED	FUNDED; HALTO	M CITY PAYING LOCAL CONTRIBUTION					. – – – –								
C	0902-48-645	HALTOM CITY	HALTOM CITY			08/2014	11/2015		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,173	\$107,17
2015 COM	MENTS: FIXE	D FUNDED; HALT	OM CITY PAYING	LOCAL CONTRIBUTION													
(0902-48-645	HALTOM CITY	HALTOM CITY			08/2014	11/2015		2015 C	12S:	\$0	\$144,000	\$0	\$0	\$36,000	\$0	\$180,00
2015 COM	MENTS: FIXE	D FUNDED; HALT	OM CITY PAYING	LOCAL CONTRIBUTION													
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$56,000	\$200,000	\$0	\$0	\$50,000	\$157,173	\$407,173

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pł	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	С	7:	\$279,610	\$279,610	\$0	\$0	\$69,903	\$0	\$349,51
Y 2011 CO	OMMENTS:															- — — -			
									2013-201	L6 APPROVI	ED TOTA	L BY TIP CODE	\$279,610	\$279,610	\$0	\$0	\$69,903	\$0	\$349,51
11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2015		2011	c 	7:	\$279,610	\$279,610	\$0	\$0	\$69,903	\$0	\$349,51
Y 2011 CO	OMMENTS:																		
									2015-201	18 PROPOSI	ED TOTA	L BY TIP CODE	\$279,610	\$279,610	\$0	\$0	\$69,903	\$0	\$349,513
11764	0902-48-861	HALTOM CITY	HALTOM CITY	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EB FRONTAGE ROAD	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES	08/2013	08/2013	05/2015		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$380,000	\$380,000
Y 2013 CO	OMMENTS:															- — — -			
	0902-48-861	HALTOM CITY	HALTOM CITY			08/2013	08/2013	05/2015		2013	C 3R	RTR 161 - TC1:	\$0	\$0	\$11,321,691	\$0	\$2,830,423	\$0	\$14,152,11
Y 2013 CO	OMMENTS:																		
	0902-48-861	HALTOM CITY	HALTOM CITY			08/2013	08/2013	05/2015		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,304,594	\$4,304,594
FY 2013 CO	OMMENTS:																		
									2013-201	L6 APPROVI	ED TOTA	L BY TIP CODE	\$0	\$0	\$11,321,691	\$0	\$2,830,423	\$4,684,594	\$18,836,708
11764	0902-48-861	HALTOM CITY	HALTOM CITY	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EB FRONTAGE ROAD	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES	06/2012	9 06/2012	08/2013	08/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,231,488	\$2,231,48
Y 2013 CO	OMMENTS: PE CO	OMPLETE; TIED T	O NTE PROJECT;	0902-48-936															
	0902-48-861	HALTOM CITY	HALTOM CITY			06/2012	06/2012	11/2013	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,854,143	\$5,854,143
Y 2013 CO	MMENTS: ADD	ROW PHASE; LO	CAL CONTRIBUTION	ON PAID BY HALTOM CITY; TIED TO NTE PROJ	ЕСТ											- <u>-</u>			
	0902-48-861	HALTOM CITY	HALTOM CITY			06/2012	06/2012	11/2013	11/2013	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$433,000	\$433,000
Y 2013 CO	MMENTS: ADD	UTILITY PHASE; I	OCAL CONTRIBU	ITION PAID BY HALTOM CITY; TIED TO NTE PR	DJECT														
	0902-48-861	HALTOM CITY	HALTOM CITY			11/2013	11/2013	05/2015		2014	C 3R	RTR 161 - TC1:	\$0	\$0 :	\$14,121,691	\$0	\$1,258,562	\$0	\$15,380,253
Y 2014 CC	MMENTS: INCR	EASE CONSTRUC	TION PHASE FUN	IDING; TIED TO NTE PROJECT; 0902-48-936															
	0902-48-861	HALTOM CITY	HALTOM CITY			11/2013	11/2013	05/2015		2014	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$285,000	\$285,000
Y 2014 CC	MMENTS: ADD	CONSTRUCTION	ENGINEERING PI	HASE; LOCAL CONTRIBUTION PAID BY HALTON	I CITY; TIED TO NTE PROJECT														
									2015 201	I O DDODOSI	ED TOTA	L BY TIP CODE	\$0	¢0	\$14,121,691	ćo	\$1,258,562	\$8,803,631	\$24,183,884

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date		Actual Comp Date	FY PI	hase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20154	0081-01-046	HALTOM CITY	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	05/2016	11/2013	2012	E 	5:	\$216,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,00
/ 2012 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	05/2016	11/2013	2013	E	5:	\$0	\$54,000	\$0	\$0	\$13,500	\$0	\$67,50
Y 2013 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	E	5:	\$0	\$42,496	\$0	\$0	\$10,642	\$0	\$53,1
2014 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	R	5:	\$0	\$109,424	\$0	\$0	\$27,356	\$0	\$136,7
2014 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	U	5:	\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,0
/ 2014 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2015	С	5:	\$0	\$3,034,702	\$0	\$0	\$758,675	\$0	\$3,793,3
/ 2015 C	OMMENTS:																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2015	CE S	BPE:	\$0	\$0	\$0	\$321,872	\$0	\$0	\$321,8
/ 2015 C	OMMENTS:																		
									2013-201	6 APPROV	ED TOTAL BY	TIP CODE	\$216,000	\$3,736,622	\$0	\$321,872	\$934,173	\$0	\$4,992,6
0154	0081-01-046	HALTOM CITY	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2012	E	5:	\$216,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,0
2012 C	OMMENTS: PEO	BLIGATED IN FY2	010; 0081-01-912																
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2013	E	5:	\$54,000	\$54,000	\$0	\$0	\$13,500	\$0	\$67,5
2013 C	OMMENTS: PE O	BLIGATED IN FY2	010; 0081-01-912																
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2014	Е	5:	\$0	\$42,496	\$0	\$0	\$10,624	\$0	\$53,1
2014 C	OMMENTS: INCR	EASE ENGINEERI	NG FUNDING; 0081-	-01-912															
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		05/2016		2014	R	5:		\$109,424	\$0	\$0	\$27,356	\$0	\$136,7
2014 C	OMMENTS: DECF	REASE ROW FUN	DING; 0081-01-912																
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		12/2014		2014	U	5:	\$280,000	\$280,000	\$0	\$0	\$70,000	\$0	\$350,0
2014 C	OMMENTS: ADD	UTILITY PHASE;	0081-01-912																
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		05/2016		2014	С	5:	\$0	\$3,034,702	\$0	\$0	\$758,675	\$0	\$3,793,3
2014 C	OMMENTS: INCR	EASE CONSTRUC	TION FUNDING; 008	31-01-912															
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2015	CE S	BPE:	\$0	\$0	\$0	\$321,872	\$0	\$0	\$321,8
V 201F C	OMMENTS: ADD	CONSTRUCTION	ENGINEERING FUND	DING; 0081-01-912															
2015 C																			

								,,											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Est Comp e Date	Actual F	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.1 090	902-48-999	NCTCOG	HASLET	VA-ON AVONDALE-HASLET AND WESTPORT PARKWAY AT FM 156/BNSF RR	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL	•		08/2018	2	2014	E	7:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2014 COMM	ENTS:																		<u></u>
												AL BY TIP CODE		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
11898.1 090)2-48-999	HASLET	HASLET	VA-ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015		08/2018	2	2017	E	7:	\$0	\$1,257,600	\$0	\$0	\$314,400	\$0	\$1,572,000
FY 2017 COMM	IENTS: CHAN	GE IMPLEMENTI	NG AGENCY TO	O HASLET; CHANGE SCOPE, LIMITS, AND FUNDI	ING														
									2015-2018 P	ROPOS	ED TOTA	AL BY TIP CODE	\$0	\$1,257,600	\$0	\$0	\$314,400	\$0	\$1,572,000
11898.2 090	02-48-999	NCTCOG	HASLET	ON AVONDALE-HASLET AND WESTPORT PARKWAY AT FM 156/BNSF RR	ENGINEERING AND DESIGN OF TOLLED GRADE SEPARATION FOR 4 LANE AVONDALE-HASLET ROAD/WESTPORT PARKWAY EXTENSION	09/2016		09/2017	2	2017	E	7:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2017 COMM	/ENTS:																		
									2013-2016 A	PPROVI	ED TOTA	AL BY TIP CODE	\$0		\$0	\$0	\$300,000	\$0	\$1,500,000
11898.2 090	02-48-999	HASLET	HASLET	VA-HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	09/2016		09/2017	21	2018	E	7:	\$0	\$832,356	\$0	\$0	\$205,839	\$0	\$1,038,195
FY 2018 COMM	IENTS: CHAN	IGE IMPLEMENTI	NG AGENCY TO	O HASLET; CHANGE SCOPE, LIMITS, AND FUNDI	ING														
									2015-2018 P	ROPOS	ED TOT	AL BY TIP CODE	\$0	\$832,356	\$0	\$0	\$205,839	\$0	\$1,038,195
55036 008	081-13-041	DENTON CO	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	4 CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY	06/2023			2	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2015 COMM	IENTS:																. – – –		
00	081-13-041	DENTON CO	HASLET			06/2023	j		2	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2035 COMM	ΛENTS:								. = = = =				. = = = = =						
00	181-13-041	DENTON CO	HASLET			06/2023	ŧ		2	2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,100,000	\$24,100,000
FY 2035 COMM		DEITH C C.	111.0=2.			•	, 		. – – –				·						
									2013-2016 A	APPROV	/ED TOT/	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$34,700,000	\$34,700,000
55036 008	81-13-041	DENTON CO	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	4 CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY	01/2017		01/2018		2017		3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2017 COMM	MENTS: DENT	TON CO PAYING LO	OCAL CONTRIP	BUTION	AND INCOMINED DAY IN THE PROPERTY OF THE PROPE														
00	181-13-041	DENTON CO	HASLET			01/2017		01/2018	2	2017	F	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2017 COMM		BEITICITOS	TIP GEE.																
00	081-13-041	DENTON CO	HASLET			01/2017		01/2018	2	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
		TON CO PAYING LO	OCAL CONTRIF	BUTION				4						4		4			
00)81-13-041	DENTON CO	HASLET			01/2017		01/2018	2	2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,100,000	\$24,100,00
FY 2035 COMM	MENTS: DENT	TON CO PAYING LO	OCAL CONTRIF	BUTION									/7						4

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Date Start Date	st Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 TO FM 549	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013 08/2013 0	08/2014	08/2013	2013 E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,00
Y 2013 C	OMMENTS:							- — — -									
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013	08/2014		2013 R	3P12 V2:	\$0	\$0	\$0	\$6,000,000	\$600,000	\$0	\$6,600,000
FY 2013 C	OMMENTS:																
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013 0	08/2014		2013 C	3P12 V2:	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
FY 2013 C	OMMENTS:																
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013 0	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 C	OMMENTS: LO	CAL CONTRIBUTION	PAID BY ROCKV	VALL COUNTY				. — — — :									
								2013-201	6 APPROVED	TOTAL BY TIP CODI	\$0	\$0	\$0	\$11,550,000	\$600,000	\$3,500,000	\$15,650,000
54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 NORTH TO FM 549/FM 550	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	02/2006 06/2006 0	08/2014	08/2013	2013 E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2013 C	OMMENTS: PE	COMPLETE; REVISE I	PROJECT LIMITS	5													
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013 (05/2014		2013 R	3P12 V2:	\$0	\$0	\$0	\$6,000,000	\$600,000	\$0	\$6,600,000
FY 2013 C	OMMENTS: RE\	ISE PROJECT LIMITS	i														
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013 0	09/2016		2013 C	3P12 V2:	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
FY 2013 C	OMMENTS: RE\	ISE PROJECT LIMITS	i														
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013 08/2013 0	09/2016		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 C	OMMENTS: RE\	ISE PROJECT LIMITS	; LOCAL CONTR	RIBUTION PAID BY ROCKWALL COUNTY													
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$11,550,000	\$600,000	\$3,500,000	\$15,650,000
55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013 01/2013 (08/2014	08/2013	2013 R	3P12 V2:	\$0	\$0	\$0	\$2,340,000	\$260,000	\$0	\$2,600,000
FY 2013 C	OMMENTS:																
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013 08/2013 (08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 C	OMMENTS: LO	CAL CONTRIBUTION	PAID BY ROCKV	VALL COUNTY													
								2013-201	6 APPROVED	TOTAL BY TIP CODI	\$0	\$0	\$0	\$2,340,000	\$260,000	\$3,500,000	\$6,100,000
55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013 01/2013 (05/2014	08/2013	2013 R	3P12 V2:	\$0 	\$0 	\$0 	\$2,340,000	\$260,000 	\$0	\$2,600,000
FY 2013 C	OMMENTS: RO	N COMPLETE															
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013 08/2013 (08/2016		2013 C	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$3,500,000	\$3,500,000
FY 2013 C	OMMENTS: LOC	CAL CONTRIBUTION	PAID BY ROCKV	VALL COUNTY													
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,340,000	\$260,000	\$3,500,000	\$6,100,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD	HIKE AND BIKE TRAILS MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS	08/2013	08/2013	08/2018		2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2013 COI	MMENTS:																		
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			08/2013	08/2013	08/2018		2014	С	3RTR 121 - DE1:	\$0	\$0	\$2,740,749	\$0	\$0	\$0	\$2,740,749
FY 2014 COI	MMENTS:											. – – – –							
_									2013-2016	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$2,740,749	\$400,000	\$0	\$0	\$3,140,749
11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS	04/2012	04/2012	09/2014		2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2013 COI	MMENTS:																		
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			08/2013	08/2013	09/2018		2015	С	3RTR 121 - DE1:	\$0	\$0	\$2,740,749	\$0	\$0	\$0	\$2,740,749
FY 2015 COI	MMENTS:																		
									2015-2018	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$2,740,749	\$400,000	\$0	\$0	\$3,140,749

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Es	st Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	10/2014	1	11/2015		2014	R	5:	\$0	\$129,280	\$0	\$0	\$32,320	\$0	\$161,600
FY 2014 CO	MMENTS:																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014	1	11/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$552,250	\$552,250
FY 2015 CO	MMENTS:								. — — -										
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014	1	11/2015		2015	С	5:	\$0	\$803,397	\$0	\$0	\$200,849	\$0	\$1,004,246
FY 2015 CO	MMENTS:																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014	1	11/2015		2015	С	11:	\$0	\$529,600	\$0	\$132,400	\$0	\$0	\$662,000
FY 2015 CO	MMENTS:																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014	1	11/2015		2015	С	12C:	\$0	\$2,041,923	\$0	\$510,481	\$0	\$0	\$2,552,404
FY 2015 CO	MMENTS:																		
									2013-2016	APPROV	ED TOTA	L BY TIP CODE	\$0	\$3,504,200	\$0	\$642,881	\$233,169	\$552,250	\$4,932,500
11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	04/2014	1	10/2014		2014	R	5:	\$0	\$129,280	\$0	\$0	\$32,320	\$0	\$161,600
FY 2014 CO	MMENTS: TXDC	OT IS CONSTRUC	CTION SPONSOR & H	HUDSON OAKS IS DESIGN SPONSOR															
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	1	12/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$552,250	\$552,250
FY 2015 CO	MMENTS: TXDC	OT IS CONSTRUC	CTION SPONSOR & I	HUDSON OAKS IS DESIGN SPONSOR					. – – – -				. – – – –	. – – – .					
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	1	12/2016		2015	С	5:	\$0	\$1,603,397	\$0	\$0	\$400,849	\$0	\$2,004,246
FY 2015 CO	MMENTS: TXDC	OT IS CONSTRUC	CTION SPONSOR & I	HUDSON OAKS IS DESIGN SPONSOR; INCREA	ASE FUNDING PER RTC ACTION ON 3/13/14				. – – – -				. – – – –	. – – – .					
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	1	12/2016		2015	С	11:	\$0	\$529,600	\$0	\$132,400	\$0	\$0	\$662,000
FY 2015 CO	MMENTS: TXDC	OT IS CONSTRUC	CTION SPONSOR & I	HUDSON OAKS IS DESIGN SPONSOR															
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	1	12/2016		2015	С	12C:	\$0	\$2,041,923	\$0	\$510,481	\$0	\$0	\$2,552,404
FY 2015 CO	MMENTS: TXDO	OT IS CONSTRUC	TION SPONSOR & I	HUDSON OAKS IS DESIGN SPONSOR															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1754.2	0314-07-046	HUDSON OA	KS HUDSON OAK	S IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	04/2015	08,	/2015		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$770,000	\$770,00
/ 2013 CO	MMENTS: LO	CAL CONTRIBUT	TION PAID FOR BY	PARKER CO; PASS THROUGH FINANCE PROJEC	ст														
	0314-07-046	HUDSON OA	KS HUDSON OAK	XS .		04/2015	08,	/2015		2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,00
y 2014 CO	MMENTS: LO	CAL CONTRIBUT	TION PAID FOR BY	PARKER CO; PASS THROUGH FINANCE PROJEC	ст														
	0314-07-046	HUDSON OA	KS HUDSON OAK	XS .		04/2015	08,	/2015		2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Y 2014 CO	MMENTS: LO	CAL CONTRIBUT	TION PAID FOR BY	PARKER CO; PASS THROUGH FINANCE PROJEC	CT														
	0314-07-046	HUDSON OA	KS HUDSON OAK	ζS.		04/2015	08,	/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,770,000	\$7,770,000
Y 2015 CO	MMENTS: LO	CAL CONTRIBUT	TION PAID FOR BY	PARKER CO; PASS THROUGH FINANCE PROJEC	СТ														
									2013-2016	APPRO\	/ED TOT/	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$8,900,000	\$8,900,000
1754.2	0314-07-046	PARKER CC	HUDSON OAK		CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE E ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013 01,	/2015		2015	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$770,000	\$770,000
Y 2015 CO		ANGE IMPLEME ROUGH FINANC		ROM HUDSON OAKS TO PARKER CO; LOCAL CO	ONTRIBUTION PAID FOR BY PARKER CO; PASS														
	0314-07-046	PARKER CO	HUDSON OAK	XS .		04/2014	04	/2014		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,00
Y 2015 CO		ANGE IMPLEME ROUGH FINANC		ROM HUDSON OAKS TO PARKER CO; LOCAL CO	ONTRIBUTION PAID FOR BY PARKER CO; PASS														
	0314-07-046	PARKER CO	HUDSON OAK	KS .		04/2015	08,	/2015		2015	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,00
Y 2015 CO		ANGE IMPLEME ROUGH FINANC		ROM HUDSON OAKS TO PARKER CO; LOCAL CO	ONTRIBUTION PAID FOR BY PARKER CO; PASS														
	0314-07-046	PARKER CO	HUDSON OAK	CS .		10/2014	04	/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,908,800	\$8,908,80
Y 2015 CO				ROM HUDSON OAKS TO PARKER CO; INCREAS DUGH FINANCE PROJECT	E LOCAL CONTRIBUTION COSTS; LOCAL CONTRIBUTION														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	08/2013	08/2014		1994 E	7:	\$0	\$32,800	\$0	\$0	\$8,200	\$0	\$41,000
Y 1994 CON	MMENTS:																
	0902-48-186	HURST	HURST			08/2013	08/2014		2013 E	12S:	\$0	\$66,830	\$0	\$0	\$16,707	\$0	\$83,537
Y 2013 CO	MMENTS:															-	
	0902-48-186	HURST	HURST			08/2013	08/2014		2013 R	12S:	\$0	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
Y 2013 CO	MMENTS:															-	
	0902-48-186	HURST	HURST			08/2013	08/2014		2013 C	12S:	\$0	\$467,600	\$0	\$0	\$116,900	\$0	\$584,500
Y 2013 CO	MMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$767,230	\$0	\$0	\$191,807	\$0	\$959,037
1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	08/2013 08/1996	10/2013	02/2013	1994 E	7:	\$27,800	\$27,800	\$0	\$0	\$6,950	\$0	\$34,750
Y 1994 CON	MMENTS: DECR	REASE FUNDING 1	TO FEDERAL OBLIC	GATED AMOUNT				- — — -									
	0902-48-186	HURST	HURST			08/2013 02/2011	10/2013	08/2013	2013 E	12S:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2013 CO	MMENTS: REM	OVE CAT 12(S) FL	JNDING FROM EN	GINEERING PHASE AND MOVE TO CONSTRU	JCTION PHASE							. – – – –				. – – – – -	
	0902-48-186	HURST	HURST			08/2013 08/2013	10/2013	01/2014	2013 R	12S:	\$255,240	\$136,000	\$0	\$0	\$34,000	\$0	\$170,000
Y 2013 COM	MMENTS: ROW	COMPLETE; DEC	CREASE FUNDING	TO ROW PHASE DUE TO LOWER BID AS REQ	UESTED BY CITY												
	0902-48-186	HURST	HURST			12/2013 08/2013	05/2014		2014 C	12S:	\$467,600	\$641,445	\$0	\$0	\$160,361	\$0	\$801,806
Y 2014 CO	MMENTS: INCR	EASE CONSTRUC	TION AMOUNT D	UE TO HIGHER BID AS REQUESTED BY CITY													
								2015-201	8 PROPOSED TO	OTAL BY TIP CODE	\$750,640	\$805,245	\$0	\$0	\$201,311	\$0	\$1,006,556

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1385	0902-48-860	HURST	HURST	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST; PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	LANDSCAPING; INTERSECTION IMPROVEMENTS;	08/2013	05/2015	2	2013 E	7:	\$0	\$36,335	\$0	\$0	\$9,084	\$0	\$45,4
2013 COI	MMENTS:																
	0902-48-860	HURST	HURST			08/2013	05/2015	2	2013 R	7:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,0
Y 2013 COI	MMENTS:																
	0902-48-860	HURST	HURST			08/2013	05/2015	2	2013 C	7:	\$0	\$676,686	\$0	\$0	\$169,171	\$0	\$845,8
/ 2013 COI	MMENTS:																
								2013-2016 A	APPROVED TO	TAL BY TIP CODE	\$0	\$737,021	\$0	\$0	\$184,255	\$0	\$921,2
	0902-48-860	HURST	HURST	SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE	01/2014	06/2014	2	2015 E	7:	\$0	\$36,335	\$0	\$0	\$9,084	\$0	\$45,4
Y 2015 COI	MMENTS: CLAR	IFY SCOPE (ROW	APPROVED AS A	A PHASE VS SCOPE)													
	0902-48-860	HURST	HURST			06/2014	12/2014	2	2015 R	7:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,0
Y 2015 COI	MMENTS: CLAR	IFY SCOPE (ROW	APPROVED AS A	A PHASE VS SCOPE)				. – – –		. – – – –							
	0902-48-860	HURST	HURST			01/2015	08/2015	2	2016 C	7:	\$0	\$676,686	\$0	\$0	\$169,171	\$0	\$845,
	0302-46-600																
			APPROVED AS A	A PHASE VS SCOPE); CONSTRUTCTION PHASE	E MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT												
			APPROVED AS A	A PHASE VS SCOPE); CONSTRUTCTION PHASE	E MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT			2015-2018 P	PROPOSED TO	OTAL BY TIP CODE	\$0	\$737,021	\$0	\$0	\$184,255	\$0	\$921,2
Y 2016 COI	MMENTS: CLAR		APPROVED AS A	A PHASE VS SCOPE); CONSTRUTCTION PHASE SH 183 FROM SH 121 TO SH 10		08/2014	03/2016		PROPOSED TO	OTAL BY TIP CODE		\$737,021 \$82,381,683	•	\$0	\$184,255 \$0	\$0	
Y 2016 COI	MMENTS: CLAR 0364-05-025	TXDOT-FORT		·	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS	08/2014	03/2016						•	•			
11517	MMENTS: CLAR 0364-05-025	TXDOT-FORT		·	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS	08/2014	03/2016	2	2014 C		\$0		\$0 \$	•			\$102,977,1
11517 27 2014 COR	MMENTS: CLAR 0364-05-025	TXDOT-FORT WORTH		·	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS		03/2016	2013-2016 A	2014 C	12:	\$0 	\$82,381,683	\$0 \$		\$0	\$0	\$102,977,1
Y 2016 COF	0364-05-025 MMENTS: 0364-05-025	TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS			2013-2016 A	2014 C	12:	\$0 	\$82,381,683	\$0 \$	20,595,421	\$0 \$0	\$0 \$0	\$921,2 \$102,977,1 \$102,977,1 \$102,977,1
Y 2016 COP 11517 Y 2014 COP	0364-05-025 MMENTS: 0364-05-025	TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS			2013-2016 A	2014 C APPROVED TO 2015 C	12:	\$0 	\$82,381,683	\$0 \$	20,595,421	\$0 \$0	\$0 \$0	\$102,977,1 \$102,977,1 \$102,977,1
11517 2Y 2014 COP	0364-05-025 MMENTS: 0364-05-025	TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS		03/2016	2013-2016 A 2015-2018 P	2014 C APPROVED TO 2015 C	12: OTAL BY TIP CODE 12:	\$0 	\$82,381,683 \$82,381,683 \$82,381,683	\$0 \$	20,595,421 20,595,421 20,595,421	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$102,977,1 \$102,977,1 \$102,977,1 \$102,977,1
Y 2016 COP 11517 Y 2014 COP 11517 Y 2015 COP	0364-05-025 MMENTS: 0364-05-025	TXDOT-FORT WORTH TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10 SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) UPGRADE THE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-	08/2014	03/2016	2013-2016 A 2015-2018 P	APPROVED TO 2015 C	12: OTAL BY TIP CODE 12: OTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$82,381,683 \$82,381,683 \$82,381,683 \$82,381,683	\$0 \$ \$0 \$ \$0 \$	220,595,421 220,595,421 220,595,421 220,595,421	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$102,977,1
/ 2016 COP	0364-05-025 MMENTS: 0364-05-025 MMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10 SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) UPGRADE THE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-	08/2014	03/2016	2013-2016 A 2015-2018 P 2015-2018 P	PROPOSED TO 2012 C	12: OTAL BY TIP CODE 12: OTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$82,381,683 \$82,381,683 \$82,381,683 \$82,381,683	\$0 \$ \$0 \$ \$0 \$	220,595,421 220,595,421 220,595,421 220,595,421	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$102,977,; \$102,977,; \$102,977,;
Y 2016 COP 11517 Y 2014 COP 11517 Y 2015 COP 11547	0364-05-025 MMENTS: 0364-05-025 MMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10 SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) UPGRADE THE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-	08/2014	03/2016	2013-2016 A 2015-2018 P 2013-2016 A	PROPOSED TO 2012 C	12: DTAL BY TIP CODE 12: DTAL BY TIP CODE 125:	\$0 \$0 \$0 \$1,296,000	\$82,381,683 \$82,381,683 \$82,381,683 \$1,296,000	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	\$20,595,421 \$20,595,421 \$20,595,421 \$0	\$0 \$0 \$0 \$0 \$324,000	\$0 \$0 \$0 \$0 \$0	\$102,977, \$102,977, \$102,977, \$102,977, \$1,620,
2Y 2016 COP 11517 2Y 2014 COP 11517 2Y 2015 COP 11547	0364-05-025 MMENTS: 0364-05-025 MMENTS: 0902-48-842	TXDOT-FORT WORTH TXDOT-FORT WORTH FWTA -48-980	HURST	SH 183 FROM SH 121 TO SH 10 SH 183 FROM SH 121 TO SH 10 TRE CROSSING AT PRECINCT LINE	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1) UPGRADE THE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB	08/2014	03/2016	2013-2016 A 2015-2018 P 2013-2016 A	APPROVED TO PROPOSED TO PROPOSED TO APPROVED TO	12: OTAL BY TIP CODE 12: OTAL BY TIP CODE 125:	\$0 \$0 \$0 \$1,296,000	\$82,381,683 \$82,381,683 \$82,381,683 \$82,381,683 \$1,296,000	\$0 \$ \$0 \$ \$0 \$ \$0 \$	\$20,595,421 \$20,595,421 \$20,595,421 \$0 \$0	\$0 \$0 \$0 \$324,000	\$0 \$0 \$0 \$0 \$0 \$0	\$102,977,1 \$102,977,1 \$102,977,1 \$102,977,1

TIP Code	CSJ	Project	City	Facility/Limits	Project Description	Est Start	Actual	Est Comp	Actual	FY Phas	e Categ	orv	Obligations	Federal	Regional	State	Local	Local	Total
	0364-01-054	Sponsor TXDOT-FORT	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH	Date St	Start Date 11/2010		Comp Date	009 E	10		\$0	\$0	\$0		\$37,341,115	Contribution \$0	\$37,341,1
	050 1 02 03 1	WORTH		183 IN BEDFORD	AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	11, 2010	11, 2010	11, 2011			20		ΨŪ	45	Ψ°	Ψū	ψο., γο. 12, 120	Ψ¢	<i>\(\delta\)</i>
2009 COI	MMENTS:													. – – – -					
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010 1	11/2010	11/2011	2	010 C	10):	\$0	\$0	\$0	\$0	\$762,063,570	\$0	\$762,063,5
2010 COI	MMENTS:													. — — — -					
									2013-2016 A	PPROVED	TOTAL BY TI	IP CODE	\$0	\$0	\$0	\$0	\$799,404,685	\$0	\$799,404,6
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES (SEGMENT 1/2W)	11/2010 1	11/2010	11/2011	2	009 E	3LC	C:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,1
Y 2009 COI	MMENTS: CLAF	RIFY SCOPE AND FU	NDING; LOCA	L FUNDING PAID BY CDA PARTNER															
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010 1	11/2010	12/2015	2	010 C	3LC	C:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,5
Y 2010 COI	MMENTS: CLAF	RIFY SCOPE AND FU	NDING; LOCA	L FUNDING PAID BY CDA PARTNER															. — — — -
									2015-2018 P	ROPOSED	TOTAL BY TI	IP CODE	\$0	\$0	\$0	\$0	\$0	\$799,404,685	\$799,404,6
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 FROM IH 820 TO CHEEK-SPARGER ROAD (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 (01/2005	12/2014	2	035 E	SBP	E:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,1
			HURST		RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 (01/2005	12/2014	2	035 E	SBP	'E: 	\$0	\$1,260,158	\$0 	\$315,039	\$0 	\$0	\$1,575,1
Y 2035 COI		WORTH	HURST		RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 (12/2014		035 E — — —	SBP 3LC		\$0 \$0	\$1,260,158 	\$0 	\$315,039 			:
Y 2035 COI	MMENTS: 0363-01-110	WORTH TXDOT-FORT			RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED														
Y 2035 COI Y 2035 COI	MMENTS: 0363-01-110	WORTH TXDOT-FORT			RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED				2			 c: 	\$0 		\$0 \$0			\$913,313 	\$913,3
/ 2035 COI / 2035 COI	MMENTS: 0363-01-110 MMENTS: 0363-01-110	WORTH TXDOT-FORT WORTH TXDOT-FORT	HURST		RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 — — —		09/2017	2	— — — 035 R — — —	3LC	 c: 	\$0 	\$0	\$0 \$0	\$0 	\$0	\$913,313 	\$913,3
y 2035 COI y 2035 COI	MMENTS: 0363-01-110 MMENTS: 0363-01-110	WORTH TXDOT-FORT WORTH TXDOT-FORT	HURST		RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 — — —		09/2017	2	035 R	31.C — — — · S10:		\$0 	\$0	\$0 	\$0 	\$0	\$913,313 	\$913,3
Y 2035 COI Y 2035 COI Y 2035 COI	0363-01-110 WMENTS: 0363-01-110 WMENTS:	WORTH TXDOT-FORT WORTH TXDOT-FORT	HURST		RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016 — — —		09/2017 09/2017	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R	31.C — — — · S10:	C:	\$0 	\$0	\$0 	\$0 	\$0 	\$913,313 	\$913,3 \$9,700,0 \$9,700,0 \$12,188,5
2035 COI 2035 COI 2035 COI	MMENTS: 0363-01-110 MMENTS: 0363-01-110 MMENTS:	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	HURST HURST	ROAD (HURST SECTION) SH 26 FROM IH 820 TO BROWN TRAIL		09/2016 — — — — 09/2016 — — — —		09/2017 09/2017	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R 035 R	3LC S100	C:	\$0 	\$0 \$7,760,000 \$9,020,158	\$0 	\$0 	\$0 	\$913,313 	\$913,3 \$9,700,0 \$9,700,0
2035 COI 2035 COI 2035 COI 4065	MMENTS: 0363-01-110 MMENTS: 0363-01-110 MMENTS: 0363-01-110	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	HURST HURST	ROAD (HURST SECTION) SH 26 FROM IH 820 TO BROWN TRAIL		09/2016 — — — — 09/2016 — — — —	01/2005	09/2017 09/2017	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R 035 R	3LC S100	C:	\$0 	\$0 \$7,760,000 \$9,020,158	\$0 	\$0 	\$0 	\$913,313 \$0 \$913,313 \$0 \$913,313	\$913,3 \$9,700,0 \$9,700,0 \$12,188,9 \$1,575,0
2035 COI	MMENTS: 0363-01-110 MMENTS: 0363-01-110 MMENTS: CHAI 0363-01-110	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH NGE FACILITY/LIMI' TXDOT-FORT	HURST HURST TS HURST	ROAD (HURST SECTION) SH 26 FROM IH 820 TO BROWN TRAIL		09/2016 	01/2005	09/2017 09/2017 12/2014	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R 035 R 035 R 035 E	31.0 S10: TOTAL BY TI	C:	\$0 	\$0 \$7,760,000 \$9,020,158 \$1,260,158	\$0 	\$0 	\$0 	\$913,313 \$0 \$913,313 \$0 \$913,313	\$913,3 \$9,700,0 \$9,700,0 \$12,188,9 \$1,575,0
/ 2035 COI	0363-01-110 MMENTS: 0363-01-110 MMENTS: 0363-01-110 MMENTS: CHAI	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH NGE FACILITY/LIMIT TXDOT-FORT WORTH	HURST HURST TS HURST	ROAD (HURST SECTION) SH 26 FROM IH 820 TO BROWN TRAIL		09/2016 	01/2005	09/2017 09/2017 12/2014	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R 035 R 035 R 035 E	31.0 S10: TOTAL BY TI	C:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,760,000 \$9,020,158 \$1,260,158	\$0 	\$0 	\$0 	\$913,313 \$0 \$913,313 \$0 \$913,313	\$913,3 \$9,700,0 \$9,700,0 \$12,188,5 \$1,575,3 \$1,575,3 \$913,5
Y 2035 COI Y 2035 COI	0363-01-110 MMENTS: 0363-01-110 MMENTS: 0363-01-110 MMENTS: CHAI 0363-01-110	WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH NGE FACILITY/LIMI* TXDOT-FORT	HURST HURST TS HURST TS HURST	ROAD (HURST SECTION) SH 26 FROM IH 820 TO BROWN TRAIL		09/2016 09/2016 01/2005 09/2016	01/2005	09/2017 09/2017 12/2014 09/2017	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	035 R 035 R 035 R 035 E 035 E	3LC S10:	C:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,760,000 \$9,020,158 \$1,260,158 \$0	\$0 	\$0 	\$0 	\$913,313 \$0 \$913,313 \$0 \$913,313	\$1,575,1° \$913,3 \$9,700,0° \$12,188,5 \$1,575,1° \$913,3

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5009	0008-13-124	TXDOT-FORT WORTH	HURST	121 TO RANDOL MILL ROAD	H RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LN			12/2036		2013 E	3P12 V2:	\$0	\$0	\$0	\$6,333,331	\$0	\$0	\$6,333,33
2013 CO	OMMENTS:								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$6,333,331	\$0	\$0	\$6,333,33
55009	0008-13-124	TXDOT-FORT WORTH	HURST		H RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LN (SEGMENT 4)		08/2011	08/2014		2035 E		\$0	\$0		\$11,600,000	\$0	\$0	\$11,600,00
2035 CO	DMMENTS:																	
	0008-13-124	TXDOT-FORT WORTH	HURST			08/2014		08/2014		2035 R	R \$102:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,0
Y 2035 CO	OMMENTS:																	
	0008-13-124	TXDOT-FORT WORTH	HURST			09/2018		08/2020		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734
Y 2035 CO	MMENTS: LOC	CAL CONTRIBUTION P	PAID BY CDA PA	ARTNER														
									2015-2018	PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906
11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM					2014 I	3TDC (MPO):		\$0	\$559,269	\$0	\$0	\$0	\$559
Y 2014 CO	MMENTS: NOT	E: 559,269 TDC (MF	² O) CREDITS UT	TILIZED FOR STATE MATCH								- — — — —		. — — —				
	2374-03-080	TXDOT-DALLAS	HUTCHINS							2014 I	5:		\$2,796,346	\$0	\$0	\$0	\$0	\$2,796
Y 2014 CO	MMENTS: NOT	re: 559,269 TDC (Mr	PO) CREDITS UT	TILIZED FOR STATE MATCH													. — — — —	
									2013-2016	APPROVE	D TOTAL BY TIP CODE		\$2,796,346	\$559,269	\$0	\$0	\$0	\$3,355
20040	0092-02-116	TXDOT-DALLAS	HUTCHINS	IH 45 AT FULGHUM ROAD INTERCHANGE	UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	08/2010	08/2010			2011 C	3RTR 121 - DA1:	\$1,087,742	\$0	\$1,421,350	\$0	\$0	\$0	\$1,421
Y 2011 CO	OMMENTS:																	
	0092-02-116	TXDOT-DALLAS	HUTCHINS			08/2010	08/2010			2011 C	10_ERMRK:	\$0	\$2,460,160	\$0	\$615,040	\$0	\$0	\$3,075
Y 2011 CO	OMMENTS:													· – – – –				
									2013-2016	APPROVE	D TOTAL BY TIP CODE	\$1,087,742	\$2,460,160	\$1,421,350	\$615,040	\$0	\$0	\$4,496
		TXDOT-DALLAS	HUTCHINS	IH 45 AT FULGHUM ROAD INTERCHANGE	UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	08/2010	08/2010	03/2012	03/2012	2011 C	3RTR 121 - DA1:	\$1,087,742	\$0	\$1,087,742	\$0 	\$0 	\$0 	\$1,08
			.ETED; REDUCE	FUNDING TO MATCH FINAL EXPENDITURES	S (RETURN TO COUNTY RTR COST SAVINGS POOL)													
FY 2011 CO	DMMENTS: CON		·	FUNDING TO MATCH FINAL EXPENDITURES	S (RETURN TO COUNTY RTR COST SAVINGS POOL)	08/2010	08/2010	03/2012	03/2012	2011 C	C 10_ERMRK:	\$2,460,160	\$2,460,160	\$0	\$615,040	\$0	\$0	\$3,07
FY 2011 CO	OMMENTS: CON:	NSTRUCTION COMPL	HUTCHINS	E FUNDING TO MATCH FINAL EXPENDITURES ESSIONAL DEMO FUNDS	S (RETURN TO COUNTY RTR COST SAVINGS POOL)	08/2010	08/2010	03/2012	03/2012	2011 C	: 10_ERMRK: - — — — — —	\$2,460,160	\$2,460,160	\$0	\$615,040 — — — —	\$0 	\$0	\$3,075 — — —

13 13 13 13 13 13 13 13	TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2 32 44 548 1 TROT DELIA SE HITCHINE 2 32 14 FORD SECURITY DELIA SELECTION CONTINUES OF THE PRESENTATION CONTINUES OF THE PRESENCE OF THE PRESENCE OF THE PRESENTATION CONTINUES OF THE PRESENCE OF THE PRESENCE OF THE	11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM	04/2015	04/2016		2014	С	3TDC (MPO):	\$0	\$0	\$559,269	\$0	\$0	\$0	\$559,269
# SECONMENTS - ACID PROPERTY INVAINABLE - INVAILS - INVA	FY 2014 COI	MMENTS: AD[D PROJECT THRU TI	P DEVELOPMEN	T; USING MPO TDC CREDITS FOR MATCH														
2013-44 S FAN DATT 90/06 THE FERVATO DOUBLE TRACKUS DATE OF THE FERVATO DATE OF THE FERVATO DATE OF THE FERVATO DATE OF T		2374-03-080	TXDOT-DALLAS	HUTCHINS			04/2015	04/2016		2014	С	5:	\$0	\$2,796,346	\$0	\$0	\$0	\$0	\$2,796,346
109-15 6918-45-891 DATT INVINC THE FLEWATED DOUBLETRACKED DOUBLETRACKED FORMS TO CRIENT ON DOUBLETRACK CAMPE SENANTIONS, AND QUIET TO CRIENT ON SENTING WAST OF REPROTECTION COMPLETES, BITLATED PROJECT IS TO 1108-2, TIP	FY 2014 COI	MMENTS: AD[D PROJECT THRU TI	P DEVELOPMEN	T; USING MPO TDC CREDITS FOR MATCH														
SCHOR, WEST OF HIRM TO GILLER RO 06/12-45-464 DAYT RIVING 06/12-45-465 DAYT RIVING 06/12-45-4									2015-201	18 PROP	OSED T	OTAL BY TIP CODE	\$0	\$2,796,346	\$559,269	\$0	\$0	\$0	\$3,355,615
MINISTER MAIN MAI	11046.1	0918-45-894	DART	IRVING		•	08/2010 08/2010	08/2010	08/2010	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,144,655	\$9,144,655
1046.1 0918-45-884 DART IRVING TE ELEVATED DOUBLE-TRACKED SCHOOK, WEST OF HIRT TO GIRBERT IN ZONES 1046.1 0918-45-894 DART IRVING TE ELEVATED DOUBLE-TRACKED SCHOOK, WEST OF HIRT TO GIRBERT IN ZONES 1046.1 0918-45-894 DART IRVING 1059-45-894 DART IRVING 1079-45-894 DA	FY 2010 COI	MMENTS:																	
2013-2016 APPROVED TOTAL BY THE CODE \$35,253,221 \$56,253,221 \$50 \$50 \$50 \$50 \$50 \$50 \$50,669,455 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,446,655 \$59,4		0918-45-894	DART	IRVING			08/2010 08/2010	06/2012	08/2010	2010	С	5:	\$36,253,821	\$36,253,821	\$0	\$0	\$9,063,455	\$0	\$45,317,276
11046. 1 0918-44-994 DART INVING TRE ELEVATED DOUBLE-TRACKED SCETCION, MST OF HIRWY TO GILIARTY BD DOUBLE-TRACKED GRADE SEPARATIONS, AND QUIET TO COMMENTS: CONSTRUCTION COMPLETED, RELATED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING INVING DOUBLE TRACKED SCENETIAL PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS TP 11049, AND TIP 51280 11076 0918-45-901 INVING DOUBLE TRACKED PROJECT IS THE TRACKED PROJECT IN TRACKED TRACKED PROJECT IN TRACKED TRA	FY 2010 COI	MMENTS:																	
SECTION: USES OF INVINITY OF I									2013-201	L6 APPR	OVED T	OTAL BY TIP CODE	\$36,253,821	\$36,253,821	\$0	\$0	\$9,063,455	\$9,144,655	\$54,461,931
938.45 884 DART IRVING	11046.1	0918-45-894	DART	IRVING			08/2010 08/2010	08/2010	08/2010	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,800,476	\$16,800,476
PY ZUDIS COMMENTS: CONSTRUCTION COMPLETED, RELATED PROJECT IS TIP 11046.2, TIP 1104	FY 2010 COI	MMENTS: CON	NSTRUCTION COM	PLETED; RELATED	O PROJECT IS TIP 11046.2, TIP 11449, AND TI	P 51280							. – – – -						
2015-2018 PROPOSED TOTAL BY TIP CODE		0918-45-894	DART	IRVING			08/2010 08/2010	08/2010	08/2010	2010	С	5:	\$36,253,821	\$36,253,821	\$0	\$0	\$9,063,455	\$0	\$45,317,276
11076 0918-45-601 IRVING IRVING 1RVING 1RVING 1RVING 1RVING 1DOP 12/5H 183/5H 114 AREAS - CCTV, DMS SIGNALS & DETECTION 1 MANAGEMENT CENTER (TIMC), UPGARDING TRAFFIC SIGNALS, AND CONSTRUCTION AND RESPONSE SYSTEM FY 2006 COMMENTS: 2013-2016 APPROVED TOTAL BY TIP CODE 52,169,395 \$2,418,932 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4,421,325 \$0 \$4	FY 2010 COI	MMENTS: CON	NSTRUCTION COM	PLETED; RELATED	D PROJECT IS TIP 11046.2, TIP 11449, AND TI	P 51280							. – – – -						
DMS SIGNALS & DETECTION MANAGEMENT CENTER (TINC), UPGRADING TRAFFIC SIGNALS, AND COMMUNICATION BACKBONE TO TINC; COMMUNICATION BACKBONE TO TINC; COCROMINING TRAFFIC SIGNALS, AND CONSTRUCTING FRIENDING TRAFFIC SIGNALS, AND CONSTRUCTING TRAFFIC SIGNALS, AND CONSTRUCTION AND RESPONSE SYSTEM **P 2006 COMMENTS:** **P 2006 COMMENTS:** **DISTRICTION OF 1 RVING IRVING IRVING INVING IN									2015-201	18 PROP	OSED T	OTAL BY TIP CODE	\$36,253,821	\$36,253,821	\$0	\$0	\$9,063,455	\$16,800,476	\$62,117,752
2013-2016 APPROVED TOTAL BY TIP CODE \$2,169,395 \$2,418,932 \$0 \$304,336 \$1,698,057 \$0 \$4,421,325 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,0	11076	0918-45-601	IRVING	IRVING		MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND		07/2013		2006	С	7:	\$2,169,395	\$2,418,932	\$0	\$304,336	\$1,698,057	\$0	\$4,421,325
11076 0918-45-601 IRVING IRVING LOOP 12/SH 183/SH 114 AREAS - CCTV, INCLUDES CONSTRUCTION OF A CITY TRAFFIC 07/2002 07/2002 09/2013 09/2013 2006 C 7: \$2,169,395 \$2,169,395 \$0 \$304,336 \$1,698,057 \$0 \$4,171,788 DMS SIGNALS & DETECTION MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS, CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM FY 2006 COMMENTS: UPDATE FUNDING DUE TO \$249,537 FEDERAL COST SAVINGS; PROJECT CLOSED OUT FEDERALLY; 0918-45-601; 0918-45-602, 0918-48-900; NO COST OVERRUNS ALLOWED	FY 2006 COI	MMENTS:																	
DMS SIGNALS & DETECTION MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM FY 2006 COMMENTS: UPDATE FUNDING DUE TO \$249,537 FEDERAL COST SAVINGS; PROJECT CLOSED OUT FEDERALLY; 0918-45-601; 0918-45-602, 0918-48- 900; NO COST OVERRUNS ALLOWED									2013-201	L6 APPR	OVED T	OTAL BY TIP CODE	\$2,169,395	\$2,418,932	\$0	\$304,336	\$1,698,057	\$0	\$4,421,325
900; NO COST OVERRUNS ALLOWED	11076	0918-45-601	IRVING	IRVING		MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND	07/2002 07/2002	09/2013	09/2013	2006	С	7:	\$2,169,395	\$2,169,395	\$0	\$304,336	\$1,698,057	\$0	\$4,171,788
	FY 2006 COI				EDERAL COST SAVINGS; PROJECT CLOSED OU	JT FEDERALLY; 0918-45-601; 0918-45-602, 0918-48-													
		300	,, 110 COST OVERNO	ALLO WED					2015-201	18 PROP	OSED T	OTAL BY TIP CODE	\$2,169,395	\$2,169,395	\$0	\$304.336	\$1.698.057	\$0	\$4,171,788

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11237.2 0918-45-812	IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	01/2023	06/2024	2007	E	7:	\$780,078	\$789,000	\$0	\$0	\$197,250	\$0	\$986,250
FY 2007 COMMENTS:																
0918-45-812	IRVING	IRVING			01/2023	06/2024	2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2035 COMMENTS:																
0918-45-812	IRVING	IRVING			01/2023	06/2024	2035	E	7:	\$0	\$659,800	\$0	\$0	\$164,950	\$0	\$824,750
FY 2035 COMMENTS:																
0918-45-812	IRVING	IRVING			01/2023	06/2024	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$62,664	\$62,664
FY 2035 COMMENTS:																
							2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$780,078	\$1,448,800	\$0	\$0	\$362,200	\$378,420	\$2,189,420
11237.2 0918-45-812	! IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	10/2013 10/2013	10/2015	2007	E	7:	\$780,078	\$789,000	\$0	\$0	\$197,250	\$0	\$986,250
FY 2007 COMMENTS: 09	18-48-902												- — — -			
0918-45-812	RVING	IRVING			10/2013 10/2013	10/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2015 COMMENTS: 09	18-48-902; LOCA	L CONTRIBUTION	PAID FOR BY IRVING													
0918-45-812	RVING	IRVING			07/2014	07/2015	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
FY 2015 COMMENTS: RE	VISE LOCAL CON	RIBUTION AMOU	JNT; LOCAL CONTRIBUTION PAID FOR BY IRVING;	0918-48-902												
		IRVING			10/2013 10/2013	10/2015	2016	E	7:	\$0	\$659,800	\$0	\$0	\$164,950	\$0	\$824,750
0918-45-812	RVING	IIIVIIIU														
			NGINEERING MOVED TO FY 2016 FOR FINANCIAL	CONSTRAINT							. – – – .					

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11316 0	918-47-049	DART	IRVING	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	08/2012	01/2009	04/2016	12/2012	2012	С	3TMF:	\$4,590,000	\$0	\$0	\$4,590,000	\$1,147,500	\$0	\$5,737,500
Y 2012 COMI	MENTS:															. – – – –			
09	918-47-059	DART	IRVING			04/2012	01/2009	04/2016	12/2012	2012	С	12S:	\$2,210,000	\$2,210,000	\$0	\$0	\$552,000	\$0	\$2,762,000
Y 2012 COM	MENTS:																		
09	918-47-060	DART	IRVING			04/2012	01/2009	04/2016	12/2012	2012	С	5:	\$3,060,000	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000
FY 2012 COMI	MENTS:																		
09	918-47-078	DART	IRVING			06/2014	01/2009	12/2012	12/2012	2014	С	5:	\$12,060,000	\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000
FY 2014 COMI	MENTS:								. – – –										
									2013-201	L6 APPRO	VED TOT	AL BY TIP CODE	\$21,920,000	\$17,330,000	\$0	\$4,590,000	\$5,479,500	\$0	\$27,399,500
11316 0	918-47-049	DART	IRVING	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	08/2012	01/2009	12/2012	12/2012	2012	C	3TMF:	\$4,590,000	\$0	\$0	\$4,590,000	\$1,147,500	\$0	\$5,737,500
FY 2012 COMI	MENTS: CONS	TRUCTION COM	PLETED																
09	918-47-059	DART	IRVING			04/2012	01/2009	12/2012	12/2012	2012	С	12S:	\$2,210,000	\$2,210,000	\$0	\$0	\$552,000	\$0	\$2,762,000
FY 2012 COMI	MENTS: CONS	TRUCTION COM	PLETED																
0	918-47-060	DART	IRVING			04/2012	01/2009	12/2012	12/2012	2012	С	5:	\$3,060,000	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000
FY 2012 COMI	MENTS: CONS	TRUCTION COM	PLETED						. – – –										
09	918-47-078	DART	IRVING			03/2016	01/2009	04/2017	12/2012	2014	С	5:	\$12,060,000	\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000
FY 2014 COMI	MENTS: CONS	TRUCTION COM	PLETED																
									2015-201	L8 PROPO	OSED TOT	AL BY TIP CODE	\$21,920,000	\$17,330,000	\$0	\$4,590,000	\$5,479,500	\$0	\$27,399,500
11505 0	918-48-002	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	01/2014		12/2015		2014	E	3TMF:	\$0	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068
FY 2014 COMI	MENTS:															. – – – –			
09	918-48-002	FWTA	IRVING			01/2014	ļ	12/2015		2014	С	3TMF:	\$0	\$0	\$0	\$20,052,517	\$0	\$0	\$20,052,517
FY 2014 COMI	MENTS: CHAN	GE FUNDING CA	TEGORY TO TM	IF FUNDS TO REFLECT LAST TIP ACTION															
									2013-201	L6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$22,382,585	\$0	\$0	\$22,382,585
11505 09	918-48-076	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014		12/2015		2014	E	3TMF:	\$0	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068
FY 2014 COMI	MENTS: DALLA	S DISTRICT CSJ																	
09	918-48-076	FWTA	IRVING			08/2015		12/2017		2015	С	3TMF:	\$0	\$0	\$0	\$20,052,517	\$0	\$0	\$20,052,517
FY 2015 COMI	MENTS: DALLA	S DISTRICT CSJ																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11527	0581-02-124	TXDOT-DALLAS	IRVING	LP 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020	05/2021		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,696,443	\$14,696,443
Y 2035 C	MMENTS:														- — — -			
	0581-02-124	TXDOT-DALLAS	IRVING			05/2020	05/2021		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,177,300	\$127,177,300
FY 2035 CO	MMENTS:																	
								2013-2016	6 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$141,873,743	\$141,873,743
11527	0581-02-124	TXDOT-DALLAS	IRVING	SL 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020	05/2021		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,696,443	\$14,696,443
FY 2035 C	MMENTS: LOCA	AL CONTRIBUTION I	PAID BY CDA P	ARTNER; 0581-02-940; CLARIFY LOOP 12 AS :	SL 12													
	0581-02-124	TXDOT-DALLAS	IRVING			05/2020	05/2021		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,177,300	\$127,177,300
FY 2035 CO			PAID BY CDA P	ARTNER; 0581-02-940; CLARIFY LOOP 12 AS S	SL 12										· – – – -			
				, , , , , , , , , , , , , , , , , , ,				2015-2018	8 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$141,873,743	\$141,873,743
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD	UPGRADE TO QUAD GATES, INSTALL CONSTANT	08/2010 08/2010	08/2010	08/2010	2010	E	7:	\$57,120	\$57,120	\$0	\$0	\$14,280	\$0	\$71,400
				WAY AND VALLEY VIEW LANE	WARNING DEVICE, & IMPROVE CROSSING SURFACE			-										
FY 2010 CO	MMENTS:																	
	0918-45-857	DART	IRVING			08/2010	12/2013		2010	С	7:	\$0	\$514,080	\$0	\$0	\$128,520	\$0	\$642,600
FY 2010 CO	MMENTS:							- — — -							- — — -			
								2013-2016	6 APPRO	VED TOT	TAL BY TIP CODE	\$57,120	\$571,200	\$0	\$0	\$142,800	\$0	\$714,000
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	08/2010 08/2010	08/2010	08/2010	2010	E	7:	\$57,120	\$57,120	\$0	\$0	\$14,280	\$0	\$71,400
FY 2010 CO	MMENTS: PE C	OMPLETE; NEGOTIA	ATING WITH A	MTRAK TO COME ON CORRIDOR														
	0918-45-857	DART	IRVING			06/2014	06/2015		2010	С	7:	\$0	\$514,080	\$0	\$0	\$128,520	\$0	\$642,600
FY 2010 C	MMENTS: NEG	OTIATING WITH AN	TRAK TO CON	ME ON CORRIDOR											. – – – -			
								2015-2018	8 PROPO	SED TOT	TAL BY TIP CODE	\$57,120	\$571,200	\$0	\$0	\$142,800	\$0	\$714,000
11584	0918-47-075	DART	IRVING	VA; TRE DOUBLE TRACKING AT VALLEY VIEW (TAR/DAL CL) AND WEST IRVING	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	09/2013	02/2015		2013	С	5:	\$3,801,600	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000
FY 2013 C	MMENTS:																	
								2013-2016	6 APPRO	VED TOT	TAL BY TIP CODE	\$3,801,600	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000
	0918-47-075	DART	IRVING		CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING	06/2014	06/2015		2013	С	5:	\$3,801,600	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000
11584				· · · · · · · · · · · · · · · · · · ·														
		NSIT TRANSFER		, , , , , , , , , , , , , , , , , , ,	STATION													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11587.1	0918-45-859	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	08/2012	08/2012	08/2013		2010	С	5:	\$14,774,511	\$14,774,511	\$0	\$0	\$3,693,628	\$0	\$18,468,139
FY 2010 CO	MMENTS:																		
	0918-47-050	DART	IRVING			08/2012	08/2012	08/2013		2011	С	3TMF:	\$5,360,000	\$0	\$0	\$5,360,000	\$1,340,000	\$0	\$6,700,000
FY 2011 CO	MMENTS:								. – – –									- — — — — -	
	0918-47-061	DART	IRVING			04/2012	04/2012	08/2013		2012	С	5:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
FY 2012 CO	MMENTS:								. – – –									- — — — — -	
	0918-47-063	DART	IRVING			08/2012	08/2012	08/2013		2013	С	12C:	\$13,612,000	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000
FY 2013 CO	MMENTS:								. — — —									- — — — — -	
	0918-47-083	DART	IRVING			05/2013	05/2013	08/2014		2013	С	7:	\$2,801,835	\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294
FY 2013 CO	MMENTS:																		
									2013-201	6 APPROV	ED TOTA	AL BY TIP CODE	\$38,388,346	\$33,028,346	\$0	\$5,360,000	\$9,597,087	\$0	\$47,985,433
11587.1	0918-45-859	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	08/2012	01/2009	08/2013	12/2012	2010	С	5:	\$14,774,511	\$14,774,511	\$0	\$0	\$3,693,628	\$0	\$18,468,139
FY 2010 CO	MMENTS: CONS	TRUCTION COM	PLETED																
	0918-47-050	DART	IRVING			08/2012	01/2009	08/2013	12/2012	2011	С	3TMF:	\$5,360,000	\$0	\$0	\$5,360,000	\$1,340,000	\$0	\$6,700,000
FY 2011 CO	MMENTS: CONS	TRUCTION COMI	PLETED															. – – – – -	
	0918-47-061	DART	IRVING			04/2012	01/2009	08/2013	12/2012	2012	С	5:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
FY 2012 CO	MMENTS: CONS	TRUCTION COM	PLETED						. – – –										
	0918-47-063	DART	IRVING			08/2012	01/2009	08/2013	12/2012	2013	С	12C:	\$13,612,000	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000
FY 2013 CO	MMENTS: CONS	TRUCTION COM	PLETED; \$10 MIL	LION FOR TXDOT FOR (LP 12/SH 114 INTERC	HANGE)														
	0918-47-083	DART	IRVING			05/2013	01/2009	08/2014	12/2012	2013	С	7:	\$2,801,835	\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294
FY 2013 CO	MMENTS: CONS	TRUCTION COMI	PLETED																

11902 (918-47-058	IRVING	IKVING	MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA	(RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE	05/2016	05/201	2014	C	5.	ŞU	\$120,000	Ş 0	ŞU	\$30,000	ŞU	\$150,0
11902 0	918-47-058	IRVING	IRVING	DEVELOP TRANSPORTATION	PROMOTE ALTERNATIVES IN TRANSPORTATION	05/2016	05/2017	2015-2018 PROP 2014		TAL BY TIP CODE 5:	\$398,302 \$0	\$0 \$120,000	\$420,000 \$0	\$0 \$0	\$105,000 \$30,000	\$0 \$0	\$525, \$150,
Y 2013 COM	MENTS: PE CO	MPLETE									4000 000		4.00.000		****	**	4-0-
				COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION	COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS												
11901 0	918-47-054	DCURD	IRVING	PEDESTRIAN CONNECTION BETWEEN LAS	PEDESTRIAN CONNECTION BETWEEN THE LAS	08/2013 09/2	2012 08/2014				\$398,302	\$0	\$420,000	\$0	\$105,000	\$0	\$525,
Y 2013 COM	IVICIVI 3.							2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$398,302	\$0	\$420,000	\$0	\$105,000	\$0	\$525,
/ 2012 CON	MENTS:			AND THE DART ORANGE LINE STATION	DART ORANGE LINE STATION AT LAS COLINAS									. — — — –			
1901 0	918-47-054	DCURD	IRVING	PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE	08/2013 09/2	2012 08/2014	09/2013 2013	E	3RTR 121 - DA2:	\$398,302	\$0	\$420,000	\$0	\$105,000	\$0	\$525
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$266,381	\$266,381	\$0	\$0	\$114,163	\$0	\$380
2007 COM		45-957; PROJEC	•	SPENT ALL BUT \$116,556.16, 70/30 SPLIT; DE	ECREASE FEDERAL FUNDS DUE TO COST SAVINGS; NO												
					DESIGNATED DETOUR ROUTES WITH POINT-TO- POINT WIRELESS COMMUNICATIONS AND FIBER												
					SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND												
778 C	918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC	11/2007 11/2	2007 09/2015			5:	\$266,381	\$266,381	\$0	\$0	\$114,163	\$0	\$380,
	-							2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$347,970	\$347,970	\$0	\$0	\$149,130	\$0	\$497
007 COM	MENTS:				POINT WIRELESS COMMUNICATIONS AND FIBER												
					GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-												
.778 C	918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION	11/2007 11/2	2007 07/2012	2007	С	5:	\$347,970	\$347,970	\$0	\$0	\$149,130	\$0	\$497
	918-45-819	Sponsor	City	Facility/Limits ITS COMMUNICATIONS UPGRADE	Project Description INSTALL FIREROPTIC TO COMMUNICATE TO TRAFFIC	Date Start		Comp Date	Phase	Category 5:	Obligations \$347,970	Federal \$347.970	Regional \$0	State \$0	Local \$149.130	Contribution \$0	Total \$497

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual I	Est Comp Date	Actual Comp Date	FY Ph	iase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		Dute	comp Dute	2014 E	E	12:	\$0	\$168,690	\$0	\$42,173	\$0	\$0	\$210,863
FY 2014 CON	MMENTS:																		
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014				2014	0	12:	\$0	\$5,454,319	\$0	\$1,363,580	\$0	\$0	\$6,817,899
FY 2014 CON	MENTS:																		
									2013-201	6 APPROVE	D TOTA	L BY TIP CODE	\$0	\$5,623,009	\$0	\$1,405,753	\$0	\$0	\$7,028,762
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014				2015 E	E	12:	\$0	\$168,690	\$0	\$42,173	\$0	\$0	\$210,863
FY 2015 CON	MENTS:																		
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014				2015	C	12:	\$0	\$5,454,319	\$0	\$1,363,580	\$0	\$0	\$6,817,899
FY 2015 CON	MENTS:																		
									2015-201	8 PROPOSE	D TOTA	L BY TIP CODE	\$0	\$5,623,009	\$0	\$1,405,753	\$0	\$0	\$7,028,762
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	04/2015				2014 E	E	9:	\$0	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2014 CON	MENTS:															=	=		
	0918-47-099	IRVING	IRVING			04/2015				2015	C	9:	\$0	\$1,800,000	\$0	\$0	\$600,000	\$0	\$2,400,000
FY 2015 CON	MENTS:																		
	0918-47-099	IRVING	IRVING			04/2015				2015 C	Œ	9:	\$0	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 CON	MENTS:															=	=		
									2013-201	6 APPROVE	D TOTA	L BY TIP CODE	\$0	\$2,070,000	\$0	\$0	\$690,000	\$0	\$2,760,000
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	04/2015				2015 E	E	9:	\$0	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 CON	MENTS:																		
	0918-47-099	IRVING	IRVING			04/2015				2015	2	9:	\$0	\$1,800,000	\$0	\$0	\$600,000	\$0	\$2,400,000
FY 2015 CON	MENTS:																		
	0918-47-099	IRVING	IRVING			04/2015				2015 C	Œ	9:	\$0	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 CON	MENTS:																		
									2015-201	8 PROPOSE	D TOTA	L BY TIP CODE	\$0	\$2,070,000	\$0	\$0	\$690,000	\$0	\$2,760,000

TIP Code	CSJ	Project	City	Facility/Limits	Project Description	Est Start	t Ac	ctual Est	Comp	Actual	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
		Sponsor TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS	Date 02/2030		rt Date	Date (Comp Date	2035		SBPE:	\$0	\$0		\$1,000,000	\$0	Contribution \$0	\$1,000,000
Y 2035 CO	MMENTS:				FRONTAGE ROADS (ULTIMATE)															
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030	1				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
Y 2035 CO		TADOT BALLAS	iii.viivo																	
	-									2013-201	6 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$800,000	ŚO	\$1,200,000	\$0	\$0	\$2,000,00
11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030)				2035		SBPE:	\$0	\$0		\$1,000,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:													. – – – -						
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030)				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:													. – – – -						
										2015-201	8 PROP	OSED TOT	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	FROM EAST OF INTERNATIONAL PARKWAY TO SH 161; WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030)				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030)				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:													- — — — -			- — — — –			
										2013-201	6 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	FROM EAST OF INTERNATIONAL PARKWAY TO SH 161; WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030	D				2035	Е	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030)				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
Y 2035 CO	MMENTS:																			
										2015-201	8 PROP	OSED TOT	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20188	0094-03-105	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF STORY ROAD TO WILLIAM BREWSTER STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS	08/2010	08/2010	10/2012	10/2012	2010	C 3	BRTR 121 - DA2:	\$5,858,687	\$0	\$5,453,456	\$0	\$0	\$0	\$5,453,456
FY 2010 CC	OMMENTS:																		
									2013-201	6 APPROV	ED TOT	TAL BY TIP CODE	\$5,858,687	\$0	\$5,453,456	\$0	\$0	\$0	\$5,453,456
20188	0094-03-105	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF STORY ROAD TO WILLIAM BREWSTER STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS	08/2010	08/2010	10/2012	10/2012	2010	C 3	BRTR 121 - DA2:	\$6,138,634	\$0	\$6,138,634	\$0	\$0	\$0	\$6,138,634
FY 2010 CC	OMMENTS: CON	ISTRUCTION COMPL	ETED; INCREA	SE FUNDING TO MATCH FINAL EXPENDITURES	S (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)													. – – – – .	
-									2015-201	8 PROPOS	ED TOT	TAL BY TIP CODE	\$6,138,634	\$0	\$6,138,634	\$0	\$0	\$0	\$6,138,634

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014				2013	Е	3P14:	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000
FY 2013 C	OMMENTS:																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	R	3RTR 121 - DA1:	\$0	\$0	\$29,595,000	\$0	\$0	\$0	\$29,595,000
FY 2014 C	OMMENTS:								- — — -										
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	R	S102:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
FY 2014 CO				B FUNDING INITIATIVE (\$4M CAT 7 [FEDERAI 4 MATCH); THESE FUNDS WERE TRANSFERRE	L], \$2,926,400 CAT 12 [FEDERAL], \$37,873,600 CAT 12 ED TO TXDOT ROW (S102) FUNDS				- — — -										
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	С	2M:	\$0	\$34,800,000	\$0	\$8,700,000	\$0	\$0	\$43,500,000
FY 2014 C	OMMENTS:																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2014	С	7:	\$0	\$420,000	\$0	\$105,000	\$0	\$0	\$525,000
FY 2014 C	OMMENTS:																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	С	10_ERMRK:	\$0	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
FY 2014 C	OMMENTS:																	. – – – –	
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2014	С	12:	\$0	\$174,927,339	\$0	\$43,731,835	\$0	\$0	\$218,659,174
FY 2014 C	OMMENTS:																		
									2013-2016	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$256,549,699	\$29,595,000	\$65,285,425	\$0	\$0	\$351,430,124

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2009	08/2009	05/2014		2015	E	3P14:	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000
Y 2015 C	OMMENTS:											. – – – –							
	0094-03-098	TXDOT-DALLAS	IRVING			09/2011	09/2011	05/2014		2015	R	3RTR 121 - DA2:	\$0	\$0	\$9,595,000	\$0	\$0	\$0	\$9,595,000
Y 2015 C		DUCE RTR FUNDS AN 04-03-099 AND 0094		O TIP 11734/CSJ 0902-48-712 (EAST-WEST C	ONNECTOR PROJECT); ASSOCIATED ROW CSJS ARE							. – – – –							
	0094-03-098	TXDOT-DALLAS	IRVING			09/2011	09/2011	05/2014		2015	R	S102:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
Y 2015 C				B FUNDING INITIATIVE (\$4M CAT 7 [FEDERAI 4 MATCH); THESE FUNDS WERE TRANSFERRE	.], \$2,926,400 CAT 12 [FEDERAL], \$37,873,600 CAT 12 D TO TXDOT ROW (S102) FUNDS														
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	С	2M:	\$0	\$34,800,000	\$0	\$8,700,000	\$0	\$0	\$43,500,000
Y 2015 C	OMMENTS:											. – – – –							
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	С	7:	\$0	\$420,000	\$0	\$105,000	\$0	\$0	\$525,000
Y 2015 C	OMMENTS:											. – – – –							
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	С	10_ERMRK:	\$0	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
Y 2015 C	OMMENTS:											. – – – –							
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	С	12:	\$0	\$174,927,339	\$0	\$43,731,835	\$0	\$0	\$218,659,174
Y 2015 C	OMMENTS:																		
									2015-201	18 PROP	OSED TO	TAL BY TIP CODE	\$0	\$256,549,699	\$9,595,000	\$65,285,425	\$0	\$0	\$331,430,124
51280	8050-18-037	TXDOT-DALLAS	IRVING	MH - IN IRVING ON BELT LINE ROAD AT DART/TRE	CONSTRUCT GRADE SEPARATION	09/2004	09/2004	09/2005	08/2010	2005	С	2M:	\$0	\$2,519,859	\$0	\$0	\$0	\$0	\$2,519,859
Y 2005 C	OMMENTS:																		
	8050-18-037	TXDOT-DALLAS	IRVING			09/2004	09/2004	09/2005	08/2010	2005	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,188,221	\$3,188,221
Y 2005 C	OMMENTS:								- — — —										
									2013-201	L6 APPR	OVED TO	TAL BY TIP CODE	\$0	\$2,519,859	\$0	\$0	\$0	\$3,188,221	\$5,708,080
51280	8050-18-037	DART	IRVING	MH - IN IRVING ON BELT LINE ROAD AT DART/TRE	CONSTRUCT GRADE SEPARATION	09/2004	09/2004	09/2005	08/2010	2005	c 	2M:	\$2,519,859	\$2,519,859	\$0	\$0	\$0 	\$0	\$2,519,859
Y 2005 C		NSTRUCTION COMPI 149 DART PASS FUND		E IMPLEMENTING AGENCY FROM TXDOT TO	DART; ASSOCIATED W/ TIP 11046.1, 11046.2, & TIP														
									2015-201	18 PROP	OSED TO	TAL BY TIP CODE	\$2,519,859	\$2,519,859	\$0	\$0	\$0	\$0	\$2,519,859

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2014	E	12:	\$0	\$205,549	\$0	\$51,387	\$0	\$0	\$256,936
FY 2014 CON	MMENTS:																	- — — — — -	
1	0353-06-054	TXDOT-DALLAS	IRVING			08/2014		08/2018		2014	С	12:	\$0	\$6,646,088	\$0	\$1,661,522	\$0	\$0	\$8,307,610
FY 2014 CON	MMENTS:																	- — — — -	
									2013-201	6 APPR	OVED TO	TAL BY TIP CODE	\$0	\$6,851,637	\$0	\$1,712,909	\$0	\$0	\$8,564,546
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	Е	12:	\$0	\$205,549	\$0	\$51,387	\$0	\$0	\$256,936
FY 2015 CON	MMENTS:																	-	
	0353-06-054	TXDOT-DALLAS	IRVING			08/2014		08/2018		2015	С	12:	\$0	\$6,646,088	\$0	\$1,661,522	\$0	\$0	\$8,307,610
FY 2015 CON	MMENTS:																	. – – – – .	
									2015-201	8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$6,851,637	\$0	\$1,712,909	\$0	\$0	\$8,564,546
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CON	MMENTS:																		
	0353-06-906	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CON	MMENTS:																		
									2013-201	6 APPR	OVED TO	TAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CON	MMENTS:																		
	0353-06-906	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CON	MMENTS:																		
									2015-201	8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est Co Start Date Date	•	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53003	0094-03-060	TXDOT-DALLAS	IRVING	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE	05/2020	05/20	21	2014	1 E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2014 CO	MMENTS:					=												
	0094-03-060	TXDOT-DALLAS	IRVING			05/2020	05/20	21	2014	1 R	S102:	\$0	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057
FY 2014 CO	MMENTS:											=						
								2	013-2016 APPI	ROVED TO	TAL BY TIP CODE	\$0	\$6,556,046	\$0	\$10,562,518	\$0	\$0	\$17,118,564
53003	0094-03-060	TXDOT-DALLAS	IRVING	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020	05/20	21	2035	5 E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2035 CO	MMENTS: CHA	NGE PROJECT DESC	CRIPTION								-							
	0094-03-060	TXDOT-DALLAS	IRVING			05/2020	05/20	21	2035	5 R	S102:	\$0	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057
FY 2035 CO	MMENTS: CHA	NGE PROJECT DESC	CRIPTION												. – – – –			
								2	015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$6,556,046	\$0	\$10,562,518	\$0	\$0	\$17,118,564
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014	11/20	15	2014	1 E	12:	\$0	\$570,763	\$0	\$142,691	\$0	\$0	\$713,454
FY 2014 CO	MMENTS:																	
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014	11/20	15	2014	1 C	12:	\$0	\$18,454,690	\$0	\$4,613,672	\$0	\$0	\$23,068,362
FY 2014 CO	MMENTS:										-							
								2	013-2016 APPI	ROVED TO	TAL BY TIP CODE	\$0	\$19,025,453	\$0	\$4,756,363	\$0	\$0	\$23,781,816
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014	11/20	15	2015	5 E	12:	\$0	\$570,763	\$0	\$142,691	\$0	\$0	\$713,454
FY 2015 CO	MMENTS:																	
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014	11/20	15	2015	5 C	12:	\$0	\$18,454,690	\$0	\$4,613,672	\$0	\$0	\$23,068,362
FY 2015 CO	MMENTS:																	
								2	015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$19,025,453	\$0	\$4,756,363	\$0	\$0	\$23,781,816

						Doui	Jie Eliti	гу керо	rt										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014	08/1994	09/2018		2014	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
/ 2014 CC	MMENTS:															. – – – –	. – – – –	. – – – –	
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014	09/2013	09/2018		2014	R	10_ERMRK:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850
Y 2014 CC	MMENTS:															. – – – –	. – – – –	. — — — —	
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2014	С	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
/ 2014 CC	MMENTS:															. — — — —		. = = = = =	
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2014	С	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614
Y 2014 CC	MMENTS:																		
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$4,807,080	\$80,971,571	\$0	\$21,592,893	\$0	\$0	\$102,564,464
53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	09/2018		2015	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
Y 2015 CC	MMENTS:																. – – – –		
	0094-07-015	TXDOT-DALLAS	IRVING			09/2013	09/2013	09/2018		2015	R	10:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850
Y 2015 CC	MMENTS:																	. – – – –	
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	С	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
Y 2015 CC	MMENTS:																	. – – – –	
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	С	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614
Y 2015 CC	MMENTS:																	. – – – –	
									2015-2018	PROPO	SED TOT	AL BY TIP CODE	\$4,807,080	\$80,971,571	\$0	\$21,592,893	\$0	\$0	\$102,564,464
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2035 CC	MMENTS:																. — — — —		
	0094-07-938	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2035 CC	MMENTS:															. – – – –	. – – –	. – – – –	
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2035 CC	MMENTS:																		
	0094-07-938	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2035 CC	MMENTS:																		
									2015-2018	PROPO	SED TOT	AL BY TIP CODE	\$0	\$800,000	¢c.	\$1,200,000	\$0	\$0	\$2,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54042	2374-07-046	TXDOT-DALLAS	IRVING	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES	01/2030		01/2031		2035	E	SBPE:	\$0	\$2,633,665	\$0	\$658,416	\$0	\$0	\$3,292,081
FY 2035 CC	OMMENTS:																		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$2,633,665	\$0	\$658,416	\$0	\$0	\$3,292,081
54042	2374-07-046	TXDOT-DALLAS	IRVING	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES					2035	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2035 CO	MMENTS: CA	NCEL PROJECT																	
									2015-201	L8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	SBPE:	\$0	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828
FY 2035 CO	OMMENTS:																		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828
54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	SBPE:	\$0	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828
FY 2035 CC	MMENTS:																		
									2015-201	L8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828

							•	' '											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St		est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS AND ILLUMINATION	12/2013 0	09/2013	09/2015	12/2013	2014	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
2014 CO	MMENTS:																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
2014 CO	MMENTS:																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	3RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
2014 CO	MMENTS:																. – – –	. – – – – -	
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0				2014	С	5:	\$0	\$640,000	\$0	\$160,000	\$0	\$0	\$800,0
2014 CO	MMENTS:																	. – – – – .	
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	11:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,0
/ 2014 CO	MMENTS:																	. – – – – -	
									2013-2016	6 APPRO\	VED TO	OTAL BY TIP CODE	\$0	\$2,800,000	\$1,000,000	\$800,000	\$0	\$0	\$4,600,0
4064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	09/2013 0	09/2013	12/2013	12/2013	2014	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
2014 CO	MMENTS: PE (COMPLETE									_ =						/	. – – – – ;	
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
/ 2014 CO	MMENTS:																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	3RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
2014 CO	MMENTS:										_ =						/	. – – – – ;	
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	05/2015		2014	С	5:	\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,0
/ 2014 CO	MMENTS:													-				. – – – – ,	
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014 0	01/2014	04/2015		2014	С	11:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,00
7 2014 CO	MMENTS:																	. – – – – ;	7
									2015-201	8 PROPOS	SED TO	OTAL BY TIP CODE	\$640,000	\$2,800,000	\$1,000,000	\$800,000	\$0	\$0	\$4,600,00
4069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	WIDEN 4 TO 8 LANES (4 NEW TOLL LANES) WITH EXISTING 4/6 LANE FRONTAGE ROADS	01/2017				2015	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
Y 2015 CO	MMENTS:																		
									2013-2010	6 APPRO\	VED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
4069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	ADD 4 NEW TOLL LANES TO EXISTING 4 LANE FREEWAY LANES	01/2035				2035	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
/ 2035 CO	MMENTS: CHA	NGE SCOPE OF WO	RK																
									2017 201			OTAL BY TIP CODE	\$0	\$0		\$2,000,000	\$0	\$0	\$2,000,00

						, .										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1072 0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL IMPROVEMENTS	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	08/2030		2035	5 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
2035 COMMENTS:																
0094-07-939	TXDOT-DALLAS	IRVING			08/2030		2035	i R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,
2035 COMMENTS:																
							2013-2016 APPI	ROVED TOT	TAL BY TIP CODE	\$0	\$800,000	Śn	\$1,200,000	\$0	\$0	\$2,000,
4072 0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL TRANSITION	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	08/2030			5 E	SBPE:	\$0	\$0		\$1,000,000	\$0	\$0	\$1,000,0
2035 COMMENTS: REVIS	SE LIMITS															
0094-07-939	TXDOT-DALLAS	IRVING			08/2030		2035	S R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,
2035 COMMENTS: REVIS	SE LIMITS															
							2015-2018 PRO	POSED TOT	TAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000
4118 0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH183/SH114 (PHASE 1)	08/2014 06/201	2 09/2018	2014	l E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
2014 COMMENTS:																
	TXDOT-DALLAS	IRVING			06/2014	09/2018		C	12:	\$0	\$44,400,518	\$0 	\$11,100,129	\$0	\$0	\$55,500, — — — —
2014 COMMENTS:										**	444 400 540	40	440.500.400			4
							2013-2016 APPI	ROVED TO			\$44,400,518		\$12,600,129	\$0	\$0	\$57,000,0
1118 0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1)	06/2012 06/201	2 09/2018	2015	5 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
2015 COMMENTS:																
0094-03-116	TXDOT-DALLAS	IRVING			06/2014	09/2018	2015	c 	12:	\$0	\$44,400,518	\$0	\$11,100,129	\$0 	\$0	\$55,500,
2015 COMMENTS:																

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est Comp Start Date Date	p Actual Comp Date	FY Phase	ie Catr	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030			2035 E	SB	BPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:								- — — —									
	0581-02-911	TXDOT-DALLAS	IRVING			02/2030			2035 R	S1	102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:																	
								2013-2016	APPROVED	TOTAL BY	TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030			2035 E	SB	BPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:						. – – – –											
	0581-02-911	TXDOT-DALLAS	IRVING			02/2030			2035 R	S1	102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:																	
								2015-2018	PROPOSED	TOTAL BY	TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-976	TXDOT-DALLAS	IRVING		WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030			2035 E	SB	BPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:						. – – – –		. – – –		. – – –					. – – – –		
	0094-03-976	TXDOT-DALLAS	IRVING			08/2030			2035 R	S1	102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:																	
								2013-2016	APPROVED	TOTAL BY	TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-976	TXDOT-DALLAS	IRVING		WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030			2035 E	SB	BPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:				, , ,						:							
	0094-03-976	TXDOT-DALLAS	IRVING			08/2030			2035 R	S1	102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2035 CO	MMENTS:																	

							J.C	.,											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2035 CC	MMENTS:																		
	0094-03-975	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
/ 2035 CC	MMENTS:																. — — — —		
									2013-2016	APPROV	/ED TOT	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
55032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	Е	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2035 CO	MMENTS:															. – – – –			
	0094-03-975	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2035 CO	MMENTS:																		
									2015-2018	3 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
31399	N/A	IRVING	IRVING	SHADY GROVE RD FROM GLENWICK TERR TO BOWMAN SPRINGS RD	WIDEN ROADWAY - 4/5/5	10/2015		03/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,074,000	\$2,074,00
Y 2015 CO	MMENTS:																		
									2013-2016	APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,074,000	\$2,074,000
31399	N/A	IRVING	IRVING	SHADY GROVE RD FROM GLENWICK LANE TO BOWMAN STREET	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2016 CO	MMENTS: DEI	LETE FROM LISTING	AS NOT REGIO	DNALLY SIGNIFICANT															
									2015-2018	3 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
31400	N/A	IRVING	IRVING	SHADY GROVE RD FROM PARK GROVE LN TO GLENWICK RD	WIDEN ROADWAY - 4/5/5	03/2015		01/2016		2015	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
Y 2015 CO	MMENTS:																		
									2013-2016	APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
31400	N/A	IRVING	IRVING	SHADY GROVE RD FROM PARK GROVE LN TO GLENWICK RD	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2015	c 	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$0 	\$(
Y 2015 CO	MMENTS: DEI	LETE FROM LISTING	AS NOT REGIC	DNALLY SIGNIFICANT															
									2015-2018	3 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31401	N/A	IRVING	IRVING	SHADY GROVE RD FROM HILBURN COURT TO SHUFFORD ST	MAJOR CONSTRUCTION - 4/5/5	10/2015		10/2016		2015	C	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
Y 2015 CC	MMENTS:																		
									2013-2016	APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
31401	N/A	IRVING	IRVING	SHADY GROVE RD FROM HILBURN COURT TO SHUFFORD ST	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2016	c 	3LC:	\$0 — — — —	\$0	\$0 	\$0 	\$0 	\$0 	\$0
		ETE EDOMALICTING	AS NOT REGIO	DNALLY SIGNIFICANT															
7 2016 CC	MMENTS: DEL	LETE FROIVI LISTING	AS NOT REGIC	JIVILET SIGINI FORMY															\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start	•	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	08/2014	08/2015		2015 C	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000
FY 2015 COM	MMENTS:																
								2013-201	6 APPROVED	OTAL BY TIP CODE	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000
83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	08/2014	08/2015		2015 C	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000
FY 2015 CON	MMENTS:																
								2015-201	18 PROPOSED T	OTAL BY TIP CODE	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000
55055	0353-04-097	TXDOT-DALLA	AS IRVING	SH 114 FROM TARRANT/DALLAS COUNTY LINE TO SH 183	PLACEHOLDER												
FY COMM	MENTS:												=				
								2013-201	.6 APPROVED	OTAL BY TIP CODE							
55055	0353-04-097	TXDOT-DALLA	AS IRVING	SH 114 FROM WEST OF FREEPORT (TARRANT COUNTY LINE) TO SH 183	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014	08/2015		2014 C	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2014 CON	MMENTS: ADE	D PROJECT THR	U TIP DEVELOPM	TENT; USING MPO TDC CREDITS FOR MATCH; CLA	ARIFY LIMITS		. – – – –								. – – –		
	0353-04-097	TXDOT-DALLA	AS IRVING			08/2014	08/2015		2014 C	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2014 COM	MMENTS: ADE	D PROJECT THR	U TIP DEVELOPM	MENT; USING MPO TDC CREDITS FOR MATCH; CLA	ARIFY LIMITS												
										OTAL BY TIP CODE		\$250,000	\$50,000	\$0			\$300,000

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1189.4	0902-50-079	JOSHUA	JOSHUA	ON PLUM ST AT BNSF RR	CONSTRUCT PARK AND RIDE/RAIL STATION FACILITY - 255 SPACES	06/2013		06/2014	:	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,410	\$119,41
FY 2013 CO	MMENTS: LOCA	L CONTRIBUTIO	N PAID FOR BY JO	AUHZO														
	0902-50-079	JOSHUA	JOSHUA			06/2013		06/2014	:	2013 E	5:	\$17,272	\$17,272	\$0	\$0	\$4,318	\$0	\$21,590
FY 2013 CO	MMENTS:																	
	0902-50-079	JOSHUA	JOSHUA			08/2014		01/2016	:	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$908,180	\$908,180
FY 2013 CO	MMENTS: LOCA	L CONTRIBUTIO	N PAID FOR BY JO	OSHUA														
	0902-50-079	JOSHUA	JOSHUA			08/2014		01/2016	:	2013 C	5:	\$0	\$414,728	\$0	\$0	\$103,682	\$0	\$518,410
FY 2013 CO	MMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$17,272	\$432,000	\$0	\$0	\$108,000	\$1,027,590	\$1,567,590
11189.4	0902-50-079	JOSHUA	JOSHUA	ON PLUM ST AT BNSF RR	CONSTRUCT PARK AND RIDE/RAIL STATION FACILITY - 255 SPACES	06/2013	06/2013	06/2014	:	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,565	\$128,565
FY 2013 CO	MMENTS: 0902-	48-995; LOCAL	CONTRIBUTION I	PAID FOR BY JOSHUA														
	0902-50-079	JOSHUA	JOSHUA			06/2013	06/2013	06/2014	:	2013 E	5:	\$9,948	\$9,948	\$0	\$0	\$2,487	\$0	\$12,43
FY 2013 CO	MMENTS: 0902-	48-995																
	0902-50-079	JOSHUA	JOSHUA			06/2014		03/2015	:	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,027,590	\$1,027,590
FY 2015 CO	MMENTS: 0902-	48-995; LOCAL	CONTRIBUTION	PAID FOR BY JOSHUA														
	0902-50-079	JOSHUA	JOSHUA			06/2014		03/2015	:	2015 C	5:	\$0	\$319,200	\$0	\$0	\$79,800	\$0	\$399,000
FY 2015 CO	MMENTS: 0902-	48-995																
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$9,948	\$329,148	\$0	\$0	\$82,287	\$1,156,155	\$1,567,590
11386	0902-50-928	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	08/2015		09/2016	:	2016 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
FY 2016 CO	MMENTS:																	
	0902-50-928	JOSHUA	JOSHUA			08/2015		09/2016	:	2016 C	7:	\$0	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806
FY 2016 CO	MMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$554,245	\$0	\$0	\$138,561	\$38,186	\$730,992
11386	0902-50-114	JOSHUA	JOSHUA		PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014		10/2015		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
FY 2015 CO	MMENTS: LOCA	LLY LET PROJECT	; NO AGREEMEN	NT IN PLACE; LOCAL CONTRIBUTION PAID BY	CITY OF JOSHUA; CHANGE CSJ; 0902-50-928													
	0902-50-114	JOSHUA	JOSHUA			01/2016		09/2016		2016 C	7:	\$0	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806
FY 2016 CO	MMENTS: LOCA	LLY LET PROJECT	; NO AGREEMEN	NT IN PLACE; ; CHANGE CSJ; 0902-50-928														
									2015-2018				\$554,245		\$0	\$138,561	\$38,186	\$730,992

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual I Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR IN JOSHUA TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	06/2019		06/2021		2014	E	SBPE:	\$0	\$0	\$0	\$665,000	\$0	\$0	\$665,000
FY 2014 C	OMMENTS:																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2019		06/2021		2018	R	S102:	\$0	\$0	\$0	\$2,547,000	\$0	\$0	\$2,547,000
FY 2018 C	OMMENTS:																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2019		06/2021		2018	U	S102:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2018 C	OMMENTS:																		
									2013-2016	APPR(OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,912,000	\$0	\$0	\$3,912,000
11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	09/2013	08/2019		2014	Е	SBPE:	\$0	\$0	\$0	\$665,000	\$0	\$0	\$665,000
FY 2014 C	OMMENTS:																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	R	S102:	\$0	\$0	\$0	\$2,547,000	\$0	\$0	\$2,547,000
FY 2018 C	OMMENTS:																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	U	S102:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2018 C	OMMENTS:																		
									2015-2018	3 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,912,000	\$0	\$0	\$3,912,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	06/2015	06/2017	2	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2013 C	OMMENTS:																
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015	06/2017	2	2013 E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2013 C	OMMENTS:																
	0718-01-065	TXDOT-DALLAS	JUSTIN			06/2015	06/2017	2	2014 R	3RTR 121 - DE1:	\$0	\$0	\$1,860,000	\$0	\$206,666	\$0	\$2,066,666
Y 2014 C	OMMENTS:																
	0718-01-065	TXDOT-DALLAS	JUSTIN			06/2015	06/2017	2	2014 R	S102:	\$0	\$0	\$0	\$7,050,001	\$783,333	\$0	\$7,833,334
Y 2014 C	OMMENTS:																
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015	06/2017	2	2014 U	3RTR 121 - DE1:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2014 C	OMMENTS:																
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015	06/2017	2	2015 C	3RTR 121 - DE1:	\$0	\$0	\$25,492,786	\$0	\$6,373,196	\$0	\$31,865,982
Y 2015 C	OMMENTS:																
								2013-2016 A	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$27,512,786	\$7,950,001	\$7,403,195	\$240,000	\$43,105,982
20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010 01/2010	06/2015	2	2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Y 2015 C	OMMENTS: PLA	NNING CSJ 0718-01-	900														
	0718-01-064	TXDOT-DALLAS	JUSTIN			01/2010 01/2010	06/2015	2	2015 E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 C	OMMENTS: PLA	NNING CSJ 0718-01-	900														
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013 10/2013		2	2015 R	3RTR 121 - DE1:	\$0	\$0	\$1,860,000	\$0	\$206,666	\$0	\$2,066,666
FY 2015 C	OMMENTS: PLAN	NNING CSJ 0718-01-	900														
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013 10/2013	06/2015	2	2015 R	S102:	\$0	\$0	\$0	\$7,050,001	\$783,333	\$0	\$7,833,334
FY 2015 C	OMMENTS: PLAN	NNING CSJ 0718-01-	900														
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013 10/2013	06/2015	2	2015 U	3RTR 121 - DE1:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2015 C	OMMENTS: PLAN	NNING CSJ 0718-01-	900														
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015	08/2018	2	2015 C	3RTR 121 - DE1:	\$0	\$0	\$25,492,786	\$0	\$6,373,196	\$0	\$31,865,982
	OMMENTS: DIAM	NNING CSJ 0718-01-	900														
FY 2015 C	SIVIIVILIVIS. PLAI	VIVIIVO C33 07 10-01-	300														

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Acti Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11954 0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREEN ON THE NORTH TO N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015	04/2017	2014	E	9TE:	\$0	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466
FY 2014 COMMENTS:																
0918-11-086	KAUFMAN	KAUFMAN			03/2015	04/2017	2014	С	9TE:	\$0	\$339,912	\$0	\$0	\$199,632	\$0	\$539,544
FY 2014 COMMENTS:														. – – –		
0918-11-086	KAUFMAN	KAUFMAN			03/2015	04/2017	2014	CE	9TE:	\$0	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466
FY 2014 COMMENTS:																
							2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$390,900	\$0	\$0	\$229,576	\$0	\$620,476
11954 0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015	04/2017	2015	E	9TE:	\$0	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466
FY 2015 COMMENTS:									. – – – –					. – – –		
0918-11-086	KAUFMAN	KAUFMAN			03/2015	04/2017	2015	С	9TE:	\$0	\$339,912	\$0	\$0	\$199,632	\$0	\$539,544
FY 2015 COMMENTS:																
0918-11-086	KAUFMAN	KAUFMAN			03/2015	04/2017	2015	CE	9TE:	\$0	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466
FY 2015 COMMENTS:																
							2015-2018 PROF	POSED TO	TAL BY TIP CODE	\$0	\$390,900	\$0	\$0	\$229,576	\$0	\$620,476

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	03/2014	08/1984	03/2014	03/2014	2011	E	10_ERMRK:	\$596,100	\$596,100	\$0	\$0	\$0	\$0	\$596,100
FY 2011 C	OMMENTS:																	. – – – – :	
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	08/1984	03/2014	03/2014	2013	Е	SBPE:	\$0	\$0	\$0	\$403,900	\$0	\$0	\$403,900
FY 2013 C	OMMENTS:																	. – – – – :	
	0173-03-034	TXDOT-DALLAS	KAUFMAN			12/2013	08/1984	03/2014	03/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$295,000	\$295,000
FY 2013 C	OMMENTS: LO	CAL CONTRIBUTION	PAID BY CITY OF	KAUFMAN (CITY PURCHASED ROW)														. – – – – :	
	0173-03-034	TXDOT-DALLAS	KAUFMAN			12/2013	08/1984	03/2014	03/2014	2013	R	S102:	\$0	\$0	\$0	\$596,100	\$0	\$0	\$596,100
FY 2013 C	OMMENTS:																	. – – – – :	
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	С	3RTR 121 - KC1:	\$0	\$0	\$9,184,438	\$0	\$0	\$0	\$9,184,438
FY 2014 C	OMMENTS:																	. — — — — .	
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
FY 2014 C	OMMENTS: LO	CAL CONTRIBUTION	I PAID BY CITY OF	KAUFMAN AND KAUFMAN CO														. – – – – :	
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	С	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2014 C	OMMENTS:																	. – – – – :	
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	С	12S:	\$0	\$3,643,122	\$0	\$910,780	\$0	\$0	\$4,553,902
FY 2014 C	OMMENTS:													. – – – –				. – – – – .	
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	С	7:	\$0	\$2,676,878	\$0	\$669,220	\$0	\$0	\$3,346,098
FY 2014 C	OMMENTS:																		
									2013-201	6 APPRO\	VED TO	OTAL BY TIP CODE	\$596,100	\$8,916,100	\$9,184,438	\$3,080,000	\$0	\$5,459,462	\$26,640,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	08/1984	08/1984	03/2014	01/2014	2011	E	10_ERMRK:	\$596,100	\$596,100	\$0	\$0	\$0	\$0	\$596,100
FY 2011	COMMENTS: PE	COMPLETE															. – – – –		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			08/1984	08/1984	03/2014	01/2014	2013	Е	SBPE:	\$0	\$0	\$0	\$403,900	\$0	\$0	\$403,900
FY 2013	COMMENTS: PE	COMPLETE							. – – –										
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$295,000	\$295,000
FY 2013	COMMENTS: RC	W COMPLETE; LOC	AL CONTRIBUTION	PAID BY CITY OF KAUFMAN (CITY PURCH	ASED ROW)												. – – – –		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	S102:	\$0	\$0	\$0	\$596,100	\$0	\$0	\$596,100
FY 2013	COMMENTS: RC	W COMPLETE															. – – – –		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	С	3RTR 121 - KC1:	\$0	\$0	\$9,184,438	\$0	\$0	\$0	\$9,184,438
FY 2014	COMMENTS:																. – – – –		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
FY 2014	COMMENTS: LO	CAL CONTRIBUTION	I PAID BY CITY OF K	(AUFMAN AND KAUFMAN CO													. – – – –		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	С	7:	\$0	\$2,676,878	\$0	\$669,220	\$0	\$0	\$3,346,098
FY 2014	COMMENTS:																. – – – –		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	С	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2014	COMMENTS:																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	С	12S:	\$0	\$3,643,122	\$0	\$910,780	\$0	\$0	\$4,553,902
FY 2014	OMMENTS:																		
									2015-201	L8 PROP	OSED TO	OTAL BY TIP CODE	\$596,100	\$8,916,100	\$9,184,438	\$3,080,000	\$0	\$5,459,462	\$26,640,000

								, -1										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual FY Comp Date	' Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014	201	13 E	SBPE:	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000
2013 CON	MENTS: PASS	THROUGH FINAI	NCE PROJECT						. – – – –									
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014	201	13 R	S102:	\$0	\$0	\$0	\$2,970,000	\$330,000	\$0	\$3,300,000
2013 CON	MENTS: PASS	THROUGH FINAI	NCE PROJECT															
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014	201	13 U	S102:	\$0	\$0	\$0	\$135,000	\$15,000	\$0	\$150,000
2013 CON	MENTS: PASS	THROUGH FINAI	NCE PROJECT															
	0173-03-038	KAUFMAN	KAUFMAN			05/2015		05/2016	201	14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
Y 2014 CON	MENTS: LOCA	AL CONTRIBUTION	N PAID BY CITY O	OF KAUFMAN; PASS THROUGH FINANCE PROJE	ест													
									2013-2016 API	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,755,000	\$345,000	\$20,576,000	\$24,676,000
54029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014	201	13 E	SBPE:	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000
/ 2013 CON	MENTS: PTF	FUNDED PROJECT																
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014	201	13 R	S102:	\$0	\$0	\$0	\$2,970,000	\$330,000	\$0	\$3,300,000
/ 2013 CON		FUNDED PROJECT DIFICATION	; CHANGE IMPLI	EMENTING AGENCY FROM TXDOT TO KAUFMA	AN; REVISE PROJECT PER FEBRUARY 2014											. – – –		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014	201	13 U	S102:	\$0	\$0	\$0	\$135,000	\$15,000	\$0	\$150,000
2013 CON	MENTS: PTF	FUNDED PROJECT														-		
	0173-03-038	KAUFMAN	KAUFMAN			05/2015		05/2016	201	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
Y 2015 CON	MENTS: PTF	FUNDED PROJECT	; LOCAL CONTRI	BUTION PAID BY CITY OF KAUFMAN														
									2015-2018 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,755,000	\$345,000	\$20,576,000	\$24,676,000
83282	N/A	KAUFMAN CO	KAUFMAN	PLACEHOLDER	PLACEHOLDER				201	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2015 CON	IMENTS:								2042 2045 4.0	220152	TOTAL BY TIP CODE	40		40	**	40		40
				514475 AT 5144005	WEEDSER (1997)	04/2045		04/2046				\$0	\$0	\$0	•	\$0	\$0	\$0
83282 :v 2015 con	N/A	KAUFMAN CO	KAUFMAN	FM 175 AT FM 1895	INTERSECTION IMPROVEMENT COGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN	01/2015 — — —		01/2016 — — — —		15 C - – –	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$200,000	\$200,000 — — — —
1 2013 CO	CO	TO TIF/STIF, FIXO	SECT TONDED O	NDER THE 2013 RAOTMAN COUNTY BOND FR	OGRAM, ESCAL CONTRIBUTION PAID BY RACTIVIAN													
									2015-2018 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
83283	N/A	KAUFMAN CO	KAUFMAN	PLACEHOLDER	PLACEHOLDER				201	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
																- — — —		
Y 2015 CON	IMENTS:								2013-2016 API	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2015 CON	1MENTS:																	
83283	N/A			FM 175 FROM FM 148 TO FM 4106	CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS	01/2015		01/2016	201	15 C	3LC:	\$0 	\$0 — — —	\$0 	\$0 — — — —	\$0	\$6,800,000	\$6,800,000 — — — —
83283	N/A				CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS COGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN	01/2015		01/2016	201	15 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$6,800,000	\$6,800,000 — — — —

						Double Lin	.,										
TIP Code CSJ	J	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11945 0902-48	8-867	KELLER	KELLER	VA; SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014 02/2014	08/2014		2014 E	9TE:	\$0	\$26,192	\$0	\$0	\$6,548	\$0	\$32,740
Y 2014 COMMENTS:	:																
0902-48	8-867	KELLER	KELLER			08/2014	06/2015		2014 C	9TE:	\$0	\$349,223	\$0	\$0	\$87,306	\$0	\$436,529
Y 2014 COMMENTS:	:																
0902-48	8-867	KELLER	KELLER			08/2014	08/2014		2014 CE	9TE:	\$0	\$26,191	\$0	\$0	\$6,548	\$0	\$32,73
Y 2014 COMMENTS:	:															. – – – – –	
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$401,606	\$0	\$0	\$100,402	\$0	\$502,00
11945 0902-48	8-867	KELLER	KELLER	VA; SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014 02/2014	08/2014		2015 E	9TE:	\$0	\$26,192	\$0	\$0	\$6,548	\$0	\$32,740
Y 2015 COMMENTS:	:																
0902-48	8-867	KELLER	KELLER			08/2014	06/2015		2015 C	9TE:	\$0	\$349,223	\$0	\$0	\$87,306	\$0	\$436,529
Y 2015 COMMENTS:	:							. – – – –									
0902-48	8-867	KELLER	KELLER			08/2014	08/2014		2015 CE	9TE:	\$0	\$26,191	\$0	\$0	\$6,548	\$0	\$32,73
Y 2015 COMMENTS:	:																
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$401,606	\$0	\$0	\$100,402	\$0	\$502,00
20155 1603-03	3-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET; IN KELLER	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	12/2015		2011 E	5:	\$115,083	\$120,000	\$0	\$0	\$30,000	\$0	\$150,00
Y 2011 COMMENTS:	:															. – – – – –	
1603-03	3-033	KELLER	KELLER			01/2014	12/2015		2013 R	5:	\$48,746	\$43,264	\$0	\$0	\$10,816	\$0	\$54,08
Y 2013 COMMENTS:	:																
1603-03	3-033	KELLER	KELLER			01/2014	12/2015		2014 C	5:	\$750,075	\$732,994	\$0	\$0	\$183,249	\$0	\$916,24
Y 2014 COMMENTS:	:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$913,904	\$896,258	\$0	\$0	\$224,065	\$0	\$1,120,323
20155 1603-03	3-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014 10/2011	12/2015	06/2013	2011 E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
Y 2011 COMMENTS:	: PE COM	PLETE; CLARIF	Y SCOPE; CHAN	GE FUNDING TO MATCH FEDERAL OBLIGATION	IS												
1603-03	3-036	KELLER	KELLER			05/2014 04/2013	12/2015	01/2014	2013 R	5:	\$48,746	\$48,746	\$0	\$0	\$12,187	\$0	\$60,933
V 2042 COMMENTS	: 1603-03	3-912; ROW ISS	UES; CLARIFY S	COPE; CHANGE FUNDING TO MATCH FEDERAL	OBLIGATIONS; CHANGE ROW CSJ												
Y 2013 COMMENTS:													4-	4.5			¢027.50
1603-03	3-033	KELLER	KELLER			05/2014 01/2014	12/2015		2014 C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	3937,394
1603-03				E FUNDING TO MATCH FEDERAL OBLIGATION:	5	05/2014 01/2014 — — — — —	12/2015		2014 C — — — —	5:	\$750,075 — — — —	\$750,075 — — — —	\$0 	\$0 - — — — -	\$187,519 - — — — —	\$0 	\$937,594 -

TIP Code	CSJ	Project	City	Facility/Limits	Project Description		ctual Est Comp	Actual	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83269	N/A	Sponsor KELLER	KELLER	PLACEHOLDER	PLACEHOLDER	Date Sta	rt Date Date	Comp Date	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
2015 COM	MENTS:																
								2013-2016	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	Ş
33269	N/A	KELLER	KELLER	FM 1709 AT KELLER SMITHFIELD RD	DUAL LEFT TURN LANES	01/2015	01/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
Y 2015 COM	MENTS: ADD	TO TIP/STIP						. – – –									
								2015-2018	PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
83270	N/A	KELLER	KELLER	PLACEHOLDER	PLACEHOLDER				2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2015 COM	MENTS:																
								2013-2016	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
83270	N/A	KELLER	KELLER	FM 1709 AT PECAN ST	DUAL LEFT TURN LANES	01/2015	01/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2015 COM	MENTS: ADD	TO TIP/STIP															
								2015-2018	PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
83286	N/A	KELLER	KELLER	PLACEHOLDER	PLACEHOLDER				2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2015 COM	MENTS:																
								2013-2016	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
83286	N/A	KELLER	KELLER	FM 1709 AT RUFE SNOW	DUAL LEFT TURN LANES	01/2015	01/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2015 COM	MENTS: ADD	TO TIP/STIP															
								2015-2018	PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
11384 0	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	08/2014		2013 E	3RTR 161 - TC1:	\$0	\$0	\$92,197	\$0	\$23,049	\$0	\$115,24
Y 2013 COM	MENTS: 0172	2-02-072															
0	0172-01-052	KENNEDALE	KENNEDALE			05/2014	08/2016		2015 C	3RTR 161 - TC1:	\$0	\$0	\$829,767	\$0	\$207,442	\$0	\$1,037,20
FY 2015 COM	MENTS: 0172	2-02-072															
								2013-2016	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$921,964	\$0	\$230,491	\$0	\$1,152,45
11384 0	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014	08/2014		2015 E	3RTR 161 - TC1:	\$0	\$0	\$92,197	\$0	\$23,049	\$0	\$115,24
Y 2015 COM	MENTS: 0172	2-02-072; PLANN	ING CSJ 0902-48-9	926; RECEIVED CATEGORICAL EXCLUSION FOR	R ENVIRONMENTAL; CLARIFY SCOPE												
0	0172-01-052	KENNEDALE	KENNEDALE			08/2014	08/2015		2015 C	3RTR 161 - TC1:	\$0	\$0	\$829,767	\$0	\$207,442	\$0	\$1,037,20
Y 2015 COM	MENTS: PLAI	NNING CSJ 0902-	48-926; CLARIFY S	SCOPE													
								2015-2018	DDODOSED TO	OTAL BY TIP CODE	\$0	\$0	\$921,964	\$0	\$230,491	\$0	\$1,152,45

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52440	0718-01-051	TXDOT-DALLAS	KRUM	FM 156 FROM 0.1 MILES NORTH OF US 380 TO 0.1 MILES NORTH OF FM 2450	ADD 10 FOOT SHOULDERS AND REHABILITATE	06/2007	06/2007	06/2008		2007	С	1:	\$0	\$1,445,297	\$0	\$361,324	\$0	\$0	\$1,806,621
FY 2007 CO	OMMENTS:							=										. – – – – .	
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$1,445,297	\$0	\$361,324	\$0	\$0	\$1,806,621
52440	0718-01-051	TXDOT-DALLAS	KRUM	FM 156 FROM 0.1 MILES NORTH OF US 380 TO 0.1 MILES NORTH OF FM 2450	ADD 10 FOOT SHOULDERS AND REHABILITATE					2007	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007 CO	OMMENTS: CAN	NCEL; REMOVE PROJ	ECT FROM DA	TABASE														. – – – – .	
									2015-201	8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TID																	
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Acti Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015	06/2016	2013	E	10:	\$640,000	\$640,000	\$0	\$0	\$160,000	\$0	\$800,0
2013 CO	MMENTS: CAT 1	10 FUNDING IS F	EDERAL EARMARK														
	0918-45-853	LANCASTER	LANCASTER			04/2015	06/2016	2013	R	10:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,0
2013 CO	MMENTS: CAT 1	10 FUNDING IS FE	EDERAL EARMARK														
	0918-45-853	LANCASTER	LANCASTER			04/2015	06/2016	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$451,460	\$451,4
2014 CO	MMENTS: LOCA	L CONTRIBUTION	N PAID BY LANCAST	TER & DALLAS CO													
	0918-45-853	LANCASTER	LANCASTER			04/2015	06/2016	2014	С	7:	\$0	\$276,600	\$0	\$0	\$69,150	\$0	\$345,
2014 CO	MMENTS:																
	0918-45-853	LANCASTER	LANCASTER			04/2015	06/2016	2014	С	10:	\$502,360	\$502,360	\$0	\$0	\$125,590	\$0	\$627,
2014 CO	MMENTS: CAT 1	10 FUNDING IS FI	EDERAL EARMARK														
								2013-2016 APPR	OVED TOT	AL BY TIP CODE	\$1,442,360	\$1,718,960	\$0	\$0	\$429,740	\$451,460	\$2,600,
1450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN	04/2015 07/2	012 05/2014	2013	E	10:	\$640,000	\$640,000	\$0	\$0	\$160,000	\$0	\$800,
				HOUSTON SCHOOL ND	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD												
2013 CO	MMENTS: 90% S	SCHEMATICS; CA	AT 10 FUNDING IS F	EDERAL EARMARK	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO												
		SCHEMATICS; CA LANCASTER			UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO		 013		— — —			\$300,000		- — — - \$0	-	·	_
	0918-45-853	LANCASTER			UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO		 013		R	10:		\$300,000	\$0 	\$0 - — — — -	\$75,000 	\$0 =	\$375,
2013 CO	0918-45-853 иментs: сат 1	LANCASTER	LANCASTER EDERAL EARMARK		UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO	04/2015 02/2 				10: 		\$300,000	\$0 \$	\$0 \$0	\$75,000 \$0	\$0 	
2013 CO	0918-45-853 иментs: САТ 1 0918-45-853	LANCASTER 10 FUNDING IS FE	LANCASTER EDERAL EARMARK LANCASTER		UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD									-			
2013 CO 2013 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: ADD (LANCASTER 10 FUNDING IS FE	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL	EDERAL EARMARK	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD				U 					-			\$418,
2013 CO 2013 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: ADD 0 0918-45-853	LANCASTER LO FUNDING IS FE LANCASTER UTILITY PHASE; C LANCASTER	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL LANCASTER	EDERAL EARMARK LITIES; LOCAL CONTRIBUTION PAID BY LAN	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015 02/2	013 02/2014 	2013	U 	3LC:	\$0	\$0	\$0	\$0 	\$0	\$418,000	\$418;
2013 CO 2013 CO 2015 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: ADD 0 0918-45-853 MMENTS: INCRE	LANCASTER LO FUNDING IS FE LANCASTER UTILITY PHASE; C LANCASTER	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL LANCASTER TION COST; LOCAL	EDERAL EARMARK LITIES; LOCAL CONTRIBUTION PAID BY LAN	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015 02/2	013 02/2014 	2013	U	3LC:	\$0	\$0	\$0	\$0 	\$0	\$418,000	\$418
2013 CO 2013 CO 2015 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: ADD 0 0918-45-853 MMENTS: INCRE 0918-45-853	LANCASTER LO FUNDING IS FE LANCASTER UTILITY PHASE; C LANCASTER EASE CONSTRUCT	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL LANCASTER TION COST; LOCAL LANCASTER	EDERAL EARMARK LITIES; LOCAL CONTRIBUTION PAID BY LAN CONTRIBUTION PAID BY LANCASTER & DA	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015 02/2 	013 02/2014 		U	3LC: 	\$0 	\$0	\$0 	\$0 	\$0 	\$418,000 	\$418
2013 CO 2013 CO 2015 CO 2015 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: ADD 0 0918-45-853 MMENTS: INCRE 0918-45-853	LANCASTER LO FUNDING IS FE LANCASTER UTILITY PHASE; C LANCASTER EASE CONSTRUCT	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL LANCASTER TION COST; LOCAL LANCASTER TION COST; LOCAL	EDERAL EARMARK LITIES; LOCAL CONTRIBUTION PAID BY LAN CONTRIBUTION PAID BY LANCASTER & DA	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD CASTER AND DALLAS CO ALLAS CO; LOCAL AGENCY TO PAY COST OVERRUNS	04/2015 02/2 	013 02/2014 			3LC: 	\$0 	\$0	\$0 	\$0 	\$0 	\$418,000 	\$418,
2013 CO 2013 CO 2015 CO 2015 CO	0918-45-853 MMENTS: CAT 1 0918-45-853 MMENTS: INCRE 0918-45-853 MMENTS: INCRE 0918-45-853	LANCASTER LO FUNDING IS FE LANCASTER UTILITY PHASE; C LANCASTER EASE CONSTRUCT LANCASTER EASE CONSTRUCT	LANCASTER EDERAL EARMARK LANCASTER CITY JOINT BID UTIL LANCASTER TION COST; LOCAL LANCASTER TION COST; LOCAL LANCASTER	EDERAL EARMARK LITIES; LOCAL CONTRIBUTION PAID BY LAN CONTRIBUTION PAID BY LANCASTER & DA	UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD CASTER AND DALLAS CO ALLAS CO; LOCAL AGENCY TO PAY COST OVERRUNS	04/2015 02/2 	013 02/2014 	2013 		3LC:	\$0 	\$0 \$0 \$0 \$0 \$276,600	\$0 	\$0 	\$0 	\$418,000 	\$375,0 \$418,0 \$418,0 \$3,039,5 \$345,7 \$627,9

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		-	Actual FY	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33150	N/A	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDENING - 2/4/4	06/2016 0	06/2018	201	16 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,500
Y 2016 COMI	MENTS:																
								2013-2016 API	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506
33150	N/A	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN	06/2016 0	06/2018	20 1	16 C	3LC:	\$0 	\$0 	\$0 	\$0 -	\$0 	\$13,286,506 — — — — —	\$13,286,506
Y 2016 COMI	MENTS: DELA	AYED; CLARIFY SCC	OPE														
								2015-2018 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506
.0014 0	281-01-031	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011 12/2011 0		•	12 R	3RTR 121 - CC2:	\$183,448	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
2012 COMI	MENTS:																
0:	281-01-030	TXDOT-DALLAS	LAVON			04/2012 04/2012 0	07/2015	201	12 C	3RTR 121 - CC2:	\$1,200,305	\$0	\$12,774,855	\$0	\$0	\$0	\$12,774,855
Y 2012 COMI	MENTS:																
								2013-2016 API	PROVED T	OTAL BY TIP CODE	\$1,383,753	\$0	\$14,374,855	\$0	\$0	\$0	\$14,374,855
											4100 110	40	¢4 coo ooo	ćo	ćo	ćo	4
20014 0	281-01-031	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011 12/2011 0	04/2012 (04/2012 201	12 R	3RTR 121 - CC2:	\$183,448	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
				SH 78 FROM BUS 78 TO FM 6 USE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN	12/2011 12/2011 0	04/2012 (04/2012 201 	112 R 	3RTR 121 - CC2:	\$183,448			\$0 -			\$1,600,000
Y 2012 COMI	MENTS: ROW		LIN COUNTY TO L		URBAN	12/2011 12/2011 0 				3RTR 121 - CC2:	\$183,448		\$1,600,000	\$0 - — — — \$0	\$0 	\$0 	
Y 2012 COMI	MENTS : ROW 281-01-030	V COMPLETE; COLI	LIN COUNTY TO U		URBAN												\$1,600,000
/ 2012 COMI	MENTS : ROW 281-01-030	V COMPLETE; COLI	LIN COUNTY TO U	USE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN				12 C	3RTR 121 - CC2:		 \$0					\$12,774,855
7 2012 COMI 0: 7 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI	V COMPLETE; COLI	LIN COUNTY TO U	USE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN		07/2015	2015-2018 PR	12 C	3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 	\$0 	\$12,774,855 	\$0	\$0 	\$0 	\$12,774,855
Y 2012 COMI 0: Y 2012 COMI 20022 0:	MENTS: ROW 281-01-030 MENTS: COLI	V COMPLETE; COLI TXDOT-DALLAS LIN COUNTY TO US	LIN COUNTY TO L LAVON SE LOCAL CONTRI	ISE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN PHASES WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED	04/2012 04/2012 0	07/2015	2015-2018 PR	12 C	3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 	\$0 	\$12,774,855 	\$0 \$0 \$0	\$0 	\$0 	\$12,774,855
Y 2012 COMI 0: Y 2012 COMI 20022 0: Y 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS:	V COMPLETE; COLI TXDOT-DALLAS LIN COUNTY TO US	LAVON SE LOCAL CONTRI LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN PHASES WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED	04/2012 04/2012 0	07/2015	2015-2018 PRO	112 C ROPOSED T	3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 	\$0 	\$12,774,855 	\$0 \$0 \$0	\$0 	\$0 	\$12,774,855
Y 2012 COMI 0: Y 2012 COMI 20022 0: Y 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063	V COMPLETE; COLI TXDOT-DALLAS LIN COUNTY TO US TXDOT-DALLAS	LAVON SE LOCAL CONTRI LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN PHASES WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED	04/2012 04/2012 0 	07/2015	2015-2018 PRO	112 C ROPOSED T	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2:	\$1,200,305 	\$0 	\$12,774,855 	\$0 	\$0 	\$0 	\$12,774,855
Y 2012 COMI 0: Y 2012 COMI 20022 0: Y 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063	V COMPLETE; COLI TXDOT-DALLAS LIN COUNTY TO US TXDOT-DALLAS	LAVON SE LOCAL CONTRI LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN PHASES WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED	04/2012 04/2012 0 	07/2015 — — — — — — — — — — — — — — — — — — —	2015-2018 PRO 04/2012 201	COPOSED T 12 R 12 C 112 R	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2: 3RTR 121 - CC2:	\$1,200,305 	\$0 	\$12,774,855 	\$0 	\$0 	\$0 	\$12,774,855
2012 COMI 0: 2012 COMI 20022 0: 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063 MENTS:	V COMPLETE; COLI TXDOT-DALLAS LIN COUNTY TO US TXDOT-DALLAS	LAVON SE LOCAL CONTRI LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL	URBAN PHASES WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED	04/2012 04/2012 0 	07/2015	2015-2018 PRO 04/2012 201 2013-2016 API	COPOSED T 12 R 12 R 12 C 12 C	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2: 3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 	\$0 	\$12,774,855 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$12,774,855
20022 03 Y 2012 COMI 20022 03 Y 2012 COMI 03 Y 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063 MENTS:	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	LAVON LAVON LAVON LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL IBUTION CREDIT FOR ALL PHASES SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	04/2012 04/2012 0 	07/2015	2015-2018 PRO 04/2012 201 2013-2016 API	COPOSED T 12 R 12 R 12 C 12 C	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2: 3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 	\$0 	\$12,774,855 \$14,374,855 \$2,000,000 \$16,985,446 \$18,985,446	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$12,774,855
Y 2012 COMI 02 Y 2012 COMI 02 Y 2012 COMI 02 Y 2012 COMI	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063 MENTS: 281-02-066	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	LAVON LAVON LAVON LAVON LAVON LAVON LAVON LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL IBUTION CREDIT FOR ALL PHASES SH 78 FROM SH 205 TO BUS 78 SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	04/2012 04/2012 0 	07/2015 	2015-2018 PRR 04/2012 201 2013-2016 API 04/2012 201	12 C 12 R 12 R 12 C 12 R 12 C 12 C 12 C 12 C	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2: 3RTR 121 - CC2: OTAL BY TIP CODE	\$1,200,305 \$1,383,753 \$1,209,728 \$1,778,124 \$2,987,852 \$1,209,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,774,855 \$14,374,855 \$2,000,000 \$16,985,446 \$18,985,446	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$12,774,855
2012 COMI 20022 03 20022 03 20022 COMI 20022 03 20022 03	MENTS: ROW 281-01-030 MENTS: COLI 281-02-066 MENTS: 281-02-063 MENTS: ROW 281-02-063	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	LAVON LAVON LAVON LAVON LAVON LAVON LAVON LAVON	ISE LOCAL CONTRIBUTION CREDIT FOR ALL IBUTION CREDIT FOR ALL PHASES SH 78 FROM SH 205 TO BUS 78 SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN 089 FOR ALL PHASES	04/2012 04/2012 0 12/2011 12/2011 0 04/2012 04/2012 0 12/2011 12/2011 0	07/2015 	2015-2018 PRR 04/2012 201 2013-2016 API 04/2012 201	12 C 12 R 12 R 12 C 12 R 12 C 12 C 12 C 12 C	3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2: 3RTR 121 - CC2: OTAL BY TIP CODE 3RTR 121 - CC2:	\$1,200,305 \$1,383,753 \$1,209,728 \$1,778,124 \$2,987,852 \$1,209,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,774,855 \$14,374,855 \$2,000,000 \$16,985,446 \$18,985,446 \$2,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,774,855 \$14,374,855 \$2,000,000 \$16,985,446 \$18,985,446 \$2,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11317	0918-46-209	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES	02/2011		08/2015		2013	С	3RTR 121 - DE1:	\$0	\$0	\$1,440,000	\$0	\$360,000	\$0	\$1,800,000
FY 2013 C	DMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY L	EWISVILLE													-		
	0918-46-209	LEWISVILLE	LEWISVILLE			02/2011		08/2015		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,237,000	\$2,237,000
FY 2013 C	OMMENTS:																		
									2013-201	.6 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$1,440,000	\$0	\$360,000	\$2,237,000	\$4,037,000
11317	0918-46-209	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES	02/2011	07/2013	04/2014		2013	С	3RTR 121 - DE1:	\$0	\$0	\$1,440,000	\$0	\$360,000	\$0	\$1,800,000
FY 2013 C	OMMENTS:																		
	OMMENTS: 0918-46-209	LEWISVILLE	LEWISVILLE			02/2011	07/2013	04/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,237,000	\$2,237,000
	0918-46-209		LEWISVILLE N TO BE PAID BY L	EWISVILLE		02/2011	07/2013	04/2014		2013	c 	3LC:	\$0 	\$0 — — —	\$0 — — — -	\$0 	\$0	\$2,237,000	\$2,237,000 -

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$5,030,176	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
FY 2013 C	OMMENTS:														. – – –			. – – – –	
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3P14:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 C	OMMENTS:														. – – –				
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$5,164,111	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
FY 2013 C	OMMENTS:														. – – – –			. – – – –	
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
FY 2013 C	OMMENTS:																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$16,316,072	\$0	\$0	\$0	\$16,316,072
FY 2013 C	OMMENTS:								. — —						. – – – –				
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2013 C	OMMENTS:																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$0	\$21,804,000	\$0	\$4,800,000	\$0	\$0	\$26,604,000
FY 2013 C	OMMENTS:																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
FY 2013 C	OMMENTS:																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$0	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
FY 2013 C	OMMENTS:								- — — -										
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$10,194,287	\$50,183,928	\$42,616,072	\$14,800,000	\$0	\$0	\$107,600,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	Е	3RTR 121 - DE1:	\$8,292,698	\$0	\$9,262,171	\$0	\$0	\$0	\$9,262,171
FY 2013 CON	IMENTS: INC	REASE RTR FUNDIN	G																
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3P14:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 CON	IMENTS:																		
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$3,357,977	\$0	\$4,336,180	\$0	\$0	\$0	\$4,336,180
FY 2013 CON	IMENTS: DEC	REASE RTR FUNDIN	ıG																
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$73,463,653	\$0	\$0	\$0	\$73,463,653
FY 2013 CON	IMENTS: INC	REASE RTR FUNDIN	G																
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2013 CON	IMENTS:																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$0	\$21,804,000	\$0	\$4,800,000	\$0	\$0	\$26,604,000
FY 2013 CON	IMENTS:																		
1	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
FY 2013 CON	IMENTS:														. – – –				
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$0	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
FY 2013 CON	IMENTS:																		
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE2:	\$0	\$0	\$4,889,212	\$0	\$0	\$0	\$4,889,212
FY 2013 CON	IMENTS: DEC	REASE RTR FUNDIN	IG AND MOVE F	UNDING TO CONSTRUCTION PHASE															
									2015-2018	PROPOS	ED TO	TAL BY TIP CODE	\$11,650,675	\$50,183,928	\$91,951,216	\$14,800,000	\$0	\$0	\$156,935,144

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	t Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF CORPORATE DRIVE TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	3 08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$1,744,464	\$0	\$7,144,052	\$0	\$0	\$0	\$7,144,05
013 CO	OMMENTS:										. — —						· = = = =		
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$50,589,877	\$0	\$59,000,000	\$0	\$0	\$0	\$59,000,00
′ 2013 CO	OMMENTS:						. — — —				. — —					. — — — —			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	2M:	\$0	\$24,443,295	\$0	\$6,110,824	\$0	\$0	\$30,554,11
/ 2013 CO	OMMENTS:								- — — –								. — — —		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			05/2013	3 08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$37,975,881	\$0	\$0	\$0	\$37,975,88
Y 2013 CO	OMMENTS:								- — — —		. — —				- — — —		. — — — —		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	5:	\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,0
Y 2013 CO	OMMENTS:								- — — -		. — —						. — — — —		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	7:	\$0	\$4,376,000	\$0	\$1,094,000	\$0	\$0	\$5,470,0
Y 2013 CO	OMMENTS:										. — —								
									2013-2016	APPRO	VED TC	OTAL BY TIP CODE	\$76,334,341	\$52,819,295	104,119,933	\$13,204,824	\$0	\$0	\$170,144,0
.1798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE		RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	3 08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$1,744,464	\$0	\$7,144,052	\$0	\$0	\$0	\$7,144,0
FY 2013 CO	MMENTS:														. – – – –				
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$50,589,877	\$0	\$65,210,796	\$0	\$0	\$0	\$65,210,
Y 2013 CO	MMENTS: INCF	REASE RTR FUNDIN	IG												. – – – –				
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	2M:	\$0	\$24,443,295	\$0	\$6,110,824	\$0	\$0	\$30,554,
FY 2013 CO	MMENTS:														. – – – –				
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$28,454,419	\$0	\$0	\$0	\$28,454,
Y 2013 CO	MMENTS: DEC	CREASE RTR FUNDIN	NG																
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	5:	\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000
Y 2013 CO	OMMENTS:																		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	3 08/2013	08/2018		2013	С	7:	\$0	\$4,376,000	\$0	\$1,094,000	\$0	\$0	\$5,470
FY 2013 CO	MMENTS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Est Comp Date	Actual Comp Date	FY P	hase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)		3 08/2013		•	2013	E 3RT	TR 121 - DE1:	\$1,361,842	\$0	\$2,561,843	\$0	\$0	\$0	\$2,561,84
Y 2013 CO	OMMENTS:				·										. – – –				
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	2M:	\$412,705	\$412,705	\$0	\$103,176	\$0	\$0	\$515,88
FY 2013 CO	OMMENTS:																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C 3RT	R 121 - DE1:	\$0	\$0	\$5,802,302	\$0	\$0	\$0	\$5,802,30
FY 2013 CO	OMMENTS:						. — — —								. – – – –				
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,00
FY 2013 CO	OMMENTS:													- — — — —	- — — — —		- — — — —		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,581,817	\$6,581,81
FY 2013 CO	OMMENTS:													- — — — —	- — — — —		- — — — —		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$7,200,000	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,00
FY 2013 CC	OMMENTS:						. — — —												
									2013-2016	APPROV	ED TOTAL	BY TIP CODE	\$10,774,547	\$7,612,705	\$8,364,145	\$1,903,176	\$0	\$6,581,817	\$24,461,84
11798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	3 08/2013	08/2018		2013	E 3RT	'R 121 - DE1:	\$1,361,842	\$0	\$1,366,435	\$0	\$0	\$0	\$1,366,43
FY 2013 CC	MMENTS: DEC	CREASE RTR FUNDI	NG												. — — — —		. – – –		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	2M:	\$412,705	\$412,705	\$0	\$103,176	\$0	\$0	\$515,88
FY 2013 CO	OMMENTS:																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C 3RT	R 121 - DE1:	\$0	\$0	\$6,997,710	\$0	\$0	\$0	\$6,997,71
FY 2013 CO	MMENTS: INC	REASE RTR FUNDIN	NG																
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,00
FY 2013 CO	OMMENTS:																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,581,817	\$6,581,81
FY 2013 CO	OMMENTS:																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$7,200,000	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,00
FY 2013 CC	MMENTS:																		
									2015-2018	PROPOS	ED TOTAL	BY TIP CODE	\$10,774,547	\$7,612,705	\$8,364,145	\$1,903,176	\$0	\$6,581,817	\$24,461,84

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$219,662	\$0	\$1,794,896	\$0	\$0	\$0	\$1,794,896
FY 2013 CO	MMENTS:															. — — — —			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	Е	3RTR 121 - DE2:	\$0	\$0	\$2,011,030	\$0	\$0	\$0	\$2,011,030
FY 2013 CO	MMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 161 - DA1:	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$8,194,074
FY 2013 CO	MMENTS:																		
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$15,311,439	\$0	\$62,259,251	\$0	\$0	\$0	\$62,259,251
FY 2013 CO	MMENTS:																		
	0196-02-110	TXDOT-DALLAS	LEWISVILLE				08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2013 CO	MMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	126,315,000	\$0	\$0	\$0	\$126,315,000
FY 2013 CO	MMENTS:															. — — — —			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$12,947,000	\$0	\$0	\$12,947,000
FY 2013 CO	MMENTS:															. — — — —			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$0	\$38,064,000	\$0	\$2,610,000	\$0	\$0	\$40,674,000
FY 2013 CO	MMENTS:														- — — — —	. — — — —			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			-	08/2013	-		2013	С	7:	\$0	\$4,376,000	\$0	\$0	\$0	\$0	\$4,376,000
FY 2013 CO	MMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			-	08/2013	08/2018		2013	С	12:	\$0	\$19,788,000	\$0	\$0	\$0	\$0	\$19,788,000
FY 2013 CO	MMENTS:																		
									2013-201	APPRO\	VED TO	OTAL BY TIP CODE	\$15,531,101	\$62,228,000	201,574,251	\$15,557,000	\$0	\$0	\$279,359,251

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$219,662	\$0	\$1,794,896	\$0	\$0	\$0	\$1,794,896
FY 2013 C	OMMENTS:															. – – – –			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 C	OMMENTS: REN	MOVE RTR 121 - DE	2 FUNDS													. – – – –		. – – – –	
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 161 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 C	OMMENTS: REN	MOVE RTR 161 - DA	1 FUNDS						- — — -							. – – – –			
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$15,311,439	\$0	\$48,373,512	\$0	\$0	\$0	\$48,373,512
FY 2013 C	OMMENTS: DE	CREASE RTR FUNDS														. – – – –		. – – – –	
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 C	OMMENTS: REN	MOVE RTR 121 - DE	2 FUNDS																
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	101,923,031	\$0	\$0	\$0	\$101,923,031
FY 2013 C	OMMENTS: DE	CREASE RTR FUNDS																	
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$12,947,000	\$0	\$0	\$12,947,000
FY 2013 C	OMMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$0	\$38,064,000	\$0	\$2,010,000	\$0	\$0	\$40,074,000
FY 2013 C	OMMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	7:	\$0	\$4,376,000	\$0	\$0	\$0	\$0	\$4,376,000
FY 2013 C	OMMENTS:																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$0	\$19,788,000	\$0	\$0	\$0	\$0	\$19,788,000
FY 2013 C	OMMENTS:																		
									2015-201	8 PROPO	SED TO	OTAL BY TIP CODE	\$15,531,101	\$62,228,000	152,091,439	\$14,957,000	\$0	\$0	\$229,276,439

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$1,268,894	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,00
FY 2013 CO	OMMENTS:																		
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$19,064,004	\$0	\$20,500,000	\$0	\$0	\$0	\$20,500,00
Y 2013 CO	OMMENTS:																		
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$7,200,000	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,00
Y 2013 CO	OMMENTS:															· — — — –			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$26,000,000	\$26,000,000	\$0	\$6,500,000	\$0	\$0	\$32,500,000
FY 2013 CO	OMMENTS:															· — — — –	- — — —		
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$53,532,898	\$33,200,000	\$24,000,000	\$8,300,000	\$0	\$0	\$65,500,000
11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	\$1,268,894	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Y 2013 CO	OMMENTS:																		
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$19,064,004	\$0	\$32,100,000	\$0	\$0	\$0	\$32,100,000
FY 2013 CO	OMMENTS: INC	REASE RTR FUNDIN	G														-		
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$19,378,976	\$0	\$0	\$0	\$19,378,976
FY 2013 CO	MMENTS: ADI	O RTR 121 - DE2 FUI	NDS																
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P12 V2:	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2013 CO	OMMENTS:															. — — — –		. — — — —	
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$7,200,000	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2013 CO	OMMENTS:																		
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
FY 2013 CO	OMMENTS:																		
									2015-201	8 PROPO	SED TO	OTAL BY TIP CODE	\$60,032,898	\$33,200,000	\$54,978,976	\$8,300,000	\$0	\$0	\$96,478,976

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date			Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/201	3 08/2018		2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 CC	DMMENTS:														. – – – –				
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074
FY 2013 CO	OMMENTS:															=			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	R	3RTR 161 - DA1:	\$0	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926
FY 2013 CC	OMMENTS:																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	С	3P14:	\$0	\$0	\$0	\$3,920,000	\$0	\$0	\$3,920,000
FY 2013 CC	OMMENTS:																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	С	12:	\$0	\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000
FY 2013 CC	OMMENTS:														. — — — —				
									2013-20	16 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$15,680,000	\$8,600,000	\$7,420,000	\$0	\$0	\$31,700,000
11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/201	3 08/2018		2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 CO	OMMENTS:																		
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	R	3RTR 121 - DE1:	\$0	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000
FY 2013 CC	OMMENTS: ADD) RTR 121 - DE1 FU	NDS TO ROW PH	HASE											. – – –				
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074
FY 2013 CO	OMMENTS:																		
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	R	3RTR 161 - DA1:	\$0	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926
FY 2013 CC	OMMENTS:																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	С	3P14:	\$0	\$0	\$0	\$3,920,000	\$0	\$0	\$3,920,000
FY 2013 CO	OMMENTS:																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/201	3 08/2018		2013	С	12:	\$0	\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000
FY 2013 CC	OMMENTS:																		
									2015-20	18 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$15,680,000	\$37,600,000	\$7,420,000	\$0	\$0	\$60,700,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.7	0196-01-056	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LOOP 288	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2013 CO	OMMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	Е	12:	\$5,200,000	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000
FY 2013 CO	OMMENTS:																		
	0196-01-100	TXDOT-DALLAS	LEWISVILLE				08/2013	08/2018		2013	R	3RTR 121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2013 CO	OMMENTS:											. – – – –							
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$719,018	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2013 CO	OMMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE1:	\$0	\$0	\$32,765,542	\$0	\$0	\$0	\$32,765,542
FY 2013 CO	OMMENTS:								- — — -						- — — — —				
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3RTR 121 - DE2:	\$0	\$0	\$23,159,133	\$0	\$0	\$0	\$23,159,133
FY 2013 CO	OMMENTS:								- — — -						- — — — —				
	0196-01-056	TXDOT-DALLAS	LEWISVILLE					08/2018		2013	С	3P14:	\$12,533,000	\$0	\$0	\$12,533,000	\$0	\$0	\$12,533,000
FY 2013 CO	OMMENTS:								- — — -						- — — — —				
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	5:	\$21,012,000	\$21,012,000	\$0	\$0	\$0	\$0	\$21,012,000
FY 2013 CO	OMMENTS:								- — — —										
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 CO	OMMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$29,120,000	\$29,120,000	\$0	\$0	\$0	\$0	\$29,120,000
FY 2013 CO	OMMENTS:											. – – – –							
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$75,492,278	\$60,940,260	\$67,524,675	\$15,235,065	\$0	\$0	\$143,700,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Categ	ory Obligation	ons Fede	eral Ro	egional	State	Local	Local Contribution	Total
11798.7	0196-01-056	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LOOP 288	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E 3P14	1:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2013 CC	MMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E 12:	\$5,200,0	00 \$5,200,	,000	\$0	\$0	\$0	\$0	\$5,200,000
FY 2013 CO	OMMENTS:																		
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R 3RTR 121	- DE1:	\$0	\$0 \$1,3	378,064	\$0	\$0	\$0	\$1,378,064
FY 2013 CC	DEC	CREASE RTR 121 - D	DE1 ROW FUNDS						. — — -										
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R 3RTR 121	- DE2: \$719,0	18	\$0 \$7	770,000	\$0	\$0	\$0	\$770,000
FY 2013 CC	OMMENTS: DE	CREASE RTR 121 - D	DE2 ROW FUNDS						. – – – .										
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	3RTR 121	- DE1:	\$0	\$0 \$20,2	266,693	\$0	\$0	\$0	\$20,266,693
FY 2013 CC	MMENTS: DE	CREASE RTR 121 - D	E1 CONSTRUCTION	N FUNDS															
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	3RTR 121	- DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 CC	MMENTS: REI	MOVE RTR 121 - DE	2 CONSTRUCTION	FUNDS															
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C 3P14	4: \$12,533,0	00	\$0	\$0	\$12,533,000	\$0	\$0	\$12,533,000
FY 2013 CC	OMMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	5:	\$21,012,0	00 \$21,012,	,000	\$0	\$0	\$0	\$0	\$21,012,000
FY 2013 CO	MMENTS:								. – – – .										
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C 10_ERM	MRK: \$5,608,2	60 \$5,608,	,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 CO	OMMENTS:																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	12:	\$29,120,0	00 \$29,120,	,000	\$0	\$0	\$0	\$0	\$29,120,000
FY 2013 CC	MMENTS:																		
									2015-201	B PROPOSI	D TOTAL BY TI	P CODE \$74,192,2	78 \$60,940,	,260 \$22,4	414,757	\$15,235,065	\$0	\$0	\$98,590,082

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.8 019	96-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 COMME	ENTS:																		
019	96-01-099	TXDOT-DALLAS	LEWISVILLE			-	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 COMME	ENTS:																		
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			-	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$1,804,000	\$0	\$0	\$1,804,000
FY 2013 COMME	ENTS:																		
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$1,980,000	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
FY 2013 COMME	ENTS:								. — — — -										
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$7,216,000	\$7,216,000	\$0	\$0	\$0	\$0	\$7,216,000
FY 2013 COMME	ENTS:																		
									2013-2016	APPRO\	VED TO	TAL BY TIP CODE	\$9,196,000	\$9,196,000	\$100,000	\$5,304,000	\$0	\$0	\$14,600,000
11798.8 019	96-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 COMME	ENTS:													. – – – –					
019	96-01-099	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2013 COMME	ENTS: REDI	UCE RTR 121 - DE2	ROW FUNDS						. — — — -					. – – –					
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$1,804,000	\$0	\$0	\$1,804,000
FY 2013 COMME	ENTS:																		
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	10_ERMRK:	\$1,980,000	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
FY 2013 COMME	ENTS:																		
019	96-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	С	12:	\$7,216,000	\$7,216,000	\$0	\$0	\$0	\$0	\$7,216,000
FY 2013 COMME	ENTS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20105	0918-46-235	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	08/2011 08/2011	08/2012	08/2012 2009 E	3RTR 121 - DE1:	\$121,139	\$0	\$121,139	\$0	\$30,285	\$0	\$151,424
FY 2009 COM	MMENTS:															
	0918-46-235	LEWISVILLE	LEWISVILLE			11/2009 07/2012	11/2010	12/2013 2010 C	3RTR 121 - DE1:	\$1,450,155	\$0	\$1,467,723	\$0	\$366,931	\$0	\$1,834,654
FY 2010 CON	MMENTS:															
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$1,571,294	\$0	\$1,588,862	\$0	\$397,216	\$0	\$1,986,078
20105	0918-46-235	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 1	08/2011 08/2011	08/2012	08/2012 2009 E	3RTR 121 - DE1:	\$121,139	\$0	\$121,139	\$0	\$30,285	\$0	\$151,424
FY 2009 CO	MMENTS: PE CO	OMPLETE; 0918-4	16-970													
	0918-46-235	LEWISVILLE	LEWISVILLE			07/2012 07/2012	12/2013	12/2013 2010 C	3RTR 121 - DE1:	\$1,450,155	\$0	\$1,467,723	\$0	\$366,931	\$0	\$1,834,654
FY 2010 CO	MMENTS: CONS	STRUCTION COM	PLETE: 0918-46-	970; CLARIFY SCOPE												
			,					2015-2018 PROPOSED	TOTAL BY TIP CODE	\$1 571 294	Śū	\$1,588,862	ŚO	\$397,216	\$0	\$1,986,078
20109	0010 46 220	1 F\\/\(\C\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	F\\/ C\\/	CORDODATE DRIVE FROM HOLFORD'S	CONSTRUCT FOUR LANG DIVIDED DOADWAY								-		•	
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY			2013 E	3RTR 121 - DE1:	\$0	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
FY 2013 COM	MMENTS:															
	0918-46-238	LEWISVILLE	LEWISVILLE					2013 R	3RTR 121 - DE1:	\$0	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2013 CON	MMENTS:															
	0918-46-238	LEWISVILLE	LEWISVILLE			12/2010 12/2010	08/2014	2012 C	3RTR 121 - DE1:	\$0	\$n	\$6,627,951	\$n	\$1,656,988	\$0	\$8,284,939
FY 2013 CON		LLWISVILL	LLWISVILL													
F1 2013 CON	VIIVIEIV 13.													40.000		4
								2013-2016 APPROVED	TOTAL BY TIP CODE	\$0		\$8,166,038		\$2,041,510	\$0	\$10,207,548
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	02/2016	2015 E	3RTR 121 - DE1:	\$0	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
FY 2015 CO	MMENTS: 0918	-46-973; CLARIFY	SCOPE													
	0918-46-238	LEWISVILLE	LEWISVILLE			01/2015	07/2015	2015 R	3RTR 121 - DE1:	\$0	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2015 CO	MMENTS: 0918	-46-973; CLARIFY	SCOPE													
	0918-46-238	LEWISVILLE	LEWISVILLE			09/2015	09/2017	2016 C	3RTR 121 - DE1:	\$0	\$0	\$6,627,951	\$0	\$1,656,988	\$0	\$8,284,939
FY 2016 CO	MMENTS: 0918	-46-973; CLARIFY	SCOPE													
		•														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20110	0918-46-241	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	11/2009 11/200	9 04/2010	04/2010	2009	E	3RTR 121 - DE1:	\$233,626	\$0	\$233,626	\$0	\$58,406	\$0	\$292,032
FY 2009 COI	MMENTS:																	
	0918-46-241	LEWISVILLE	LEWISVILLE			04/2010 04/201	0 09/2014		2010	С	3RTR 121 - DE1:	\$0	\$0	\$2,831,058	\$0	\$707,764	\$0	\$3,538,822
FY 2010 COI	MMENTS:																	
								2013-201	L6 APPRO	VED TO	OTAL BY TIP CODE	\$233,626	\$0	\$3,064,684	\$0	\$766,170	\$0	\$3,830,854
20110	0918-46-241	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 7	11/2009 11/200	9 04/2010	04/2010	2009	E	3RTR 121 - DE1:	\$233,626	\$0	\$233,626	\$0	\$58,406	\$0	\$292,032
FY 2009 COI	MMENTS: PE CO	OMPLETE; 0918-	46-976; CLARIFY	SCOPE													. – – – – .	
	0918-46-241	LEWISVILLE	LEWISVILLE			04/2010 04/201	0 09/2014		2010	С	3RTR 121 - DE1:	\$0	\$0	\$2,831,058	\$0	\$707,764	\$0	\$3,538,822
FY 2010 COI	MMENTS: 0918	3-46-976; CLARIF	Y SCOPE															
								2015-201	18 PROPO	SED TO	OTAL BY TIP CODE	\$233,626	\$0	\$3,064,684	\$0	\$766,170	\$0	\$3,830,854
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY	11/2009 11/200	9		2013	E	3RTR 121 - DE1:	\$0	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
FY 2013 COI	MMENTS:																	
	0918-46-239	LEWISVILLE	LEWISVILLE			04/2010 04/201	0 04/2014		2013	С	3RTR 121 - DE1:	\$0	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621
FY 2013 COI	MMENTS:																	
								2013-201	L6 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$3,609,256	\$0	\$902,314	\$0	\$4,511,570
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	02/2016		2015	E	3RTR 121 - DE1:	\$0	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
FY 2015 COI	MMENTS: 0918	3-46-974; CLARIF	Y SCOPE															
	0918-46-239	LEWISVILLE	LEWISVILLE			09/2015	09/2017		2016	С	3RTR 121 - DE1:	\$0	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621
FY 2016 COI	MMENTS: 0918	3-46-974; CLARIF	Y SCOPE															
								2015-201	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$3,609,256	\$0	\$902,314	\$0	\$4,511,570

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est C Date Start Date Da		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY			2013 E	3RTR 121 - DE1:	\$348,293	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2013 CO	MMENTS:												. — — — -			
	0918-46-240	LEWISVILLE	LEWISVILLE					2013 R	3RTR 121 - DE1:	\$0	\$0	\$2,273,125	\$0	\$568,281	\$0	\$2,841,406
Y 2013 CO	MMENTS:															
	0918-46-240	LEWISVILLE	LEWISVILLE			12/2010 12/2010 08/2	014	2013 C	3RTR 121 - DE1:	\$0	\$0	\$11,137,989	\$0	\$2,784,497	\$0	\$13,922,486
FY 2013 CO	MMENTS:											. – – – –				
							2013-201	16 APPROVED T	TOTAL BY TIP CODE	\$348,293	\$0	\$14,266,876	\$0	\$3,566,718	\$0	\$17,833,594
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010 07/2010 01/2	015	2013 E	3RTR 121 - DE1:	\$348,293	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2013 CO	MMENTS: 0918	-46-975; CLARIF	Y SCOPE									. – – – –	. – – –			
	0918-46-240	LEWISVILLE	LEWISVILLE			03/2014 09/2	014	2015 R	3RTR 121 - DE1:	\$0	\$0	\$2,273,125	\$0	\$568,281	\$0	\$2,841,406
FY 2015 CO	MMENTS : 0918	-46-975; CLARIF	Y SCOPE									. – – – –	. – – –		. – – – – -	
	0918-46-240	LEWISVILLE	LEWISVILLE			09/2015 09/2	017	2016 C	3RTR 121 - DE1:	\$0	\$0	\$11,137,989	\$0	\$2,784,497	\$0	\$13,922,486
FY 2016 CO	MMENTS: 0918	-46-975; CLARIF	Y SCOPE												7	
							2015-20	18 PROPOSED T	TOTAL BY TIP CODE	\$348,293	\$0	\$14,266,876	\$0	\$3,566,718	\$0	\$17,833,594
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	02/2014 02/2	016	2013 E	3RTR 121 - DE1:	\$0	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2013 CO	MMENTS:											· — — — =				
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015 09/2	017	2013 C	3RTR 121 - DE1:	\$0	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2013 CO	MMENTS:															
							2013-201	16 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$5,379,342	\$0	\$1,344,836	\$0	\$6,724,178
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	02/2014 02/2014 02/2	016	2015 E	3RTR 121 - DE1:	\$0	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 CO	MMENTS: 0918	-46-971; CLARIF	Y SCOPE													
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015 09/2	017	2015 C	3RTR 121 - DE1:	\$0	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2015 CO	MMENTS: 0918	-46-971; CLARIF	Y SCOPE													
							2017 20		TOTAL BY TIP CODE	\$0		\$5,379,342	4.0	\$1,344,836	\$0	\$6,724,178

						Double Life	. ,epo										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	-	Actual FY Comp Date	Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	02/2014	02/2016	2009	9 E	3RTR 121 - DE1:	\$0	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
Y 2009 CO	OMMENTS:																
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015	07/2015	201	.0 R	3RTR 121 - DE1:	\$0	\$0	\$459,394	\$0	\$114,849	\$0	\$574,243
2010 CO	OMMENTS:											. — — —					
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015	09/2017	201	.3 C	3RTR 121 - DE1:	\$0	\$0	\$3,726,608	\$0	\$931,652	\$0	\$4,658,260
Y 2013 CO	OMMENTS:																
								2013-2016 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,716,073	\$0	\$1,179,019	\$0	\$5,895,092
.0152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2	02/2014	02/2016	201	5 E	3RTR 121 - DE1:	\$0	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
2015 CO	MMENTS: 0918	3-46-972; CLARIFY	Y SCOPE														
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015	07/2015	201	.5 R	3RTR 121 - DE1:	\$0	\$0	\$459,394	\$0	\$1,148,490	\$0	\$1,607,884
2015 CO	MMENTS : 0918	3-46-972; CLARIFY	Y SCOPE														
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015	09/2017	201	.6 C	3RTR 121 - DE1:	\$0	\$0	\$3,726,608	\$0	\$931,652	\$0	\$4,658,260
2016 CO	MMENTS : 0918	3-46-972; CLARIFY	Y SCOPE														
								2015-2018 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$4,716,073	\$0	\$2,212,660	\$0	\$6,928,73
0231	0918-46-261	LEWISVILLE	LEWISVILLE	CHARLES ST, 200 N. CHARLES ST; 100 W.	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.		08/2014	201:		3RTR 121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
2013 CO	OMMENTS:																
								2013-2016 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,00
.0231	0918-46-261	LEWISVILLE	LEWISVILLE	TO 500 E. BLOCKS ON MAIN STREET AND	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.		01/2016	2015	.5 I	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,00
2015 CO	DMMENTS: 0918	3-46-932															
								2015-2018 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,00
52498	0918-46-142	TXDOT-DALLAS	LEWISVILLE	VA - LEWISVILLE TIMBER CREEK TRAIL - FROM VALLEY PKWY EAST ALONG TIMBERCREEK TO CREEKSIDE ELEMENTARY	10-FT WIDE CONCRETE PEDESTRIAN TRAIL; 9290 LF OF PEDESTRIAN TRAIL Y	12/2007 12/2007	12/2008	12/2008 2008	8 C	9:	\$0	\$1,230,808	\$0	\$0	\$307,702	\$0	\$1,538,51
/ 2008 CO	OMMENTS:																
								2013-2016 APP	ROVED	TOTAL BY TIP CODE	\$0	\$1,230,808	\$0	\$0	\$307,702	\$0	\$1,538,51
2498	0918-46-142	LEWISVILLE	LEWISVILLE	VA - LEWISVILLE TIMBER CREEK TRAIL - FROM VALLEY PKWY EAST ALONG TIMBERCREEK TO CREEKSIDE ELEMENTARY	10-FT WIDE CONCRETE PEDESTRIAN TRAIL; 9290 LF OF PEDESTRIAN TRAIL Y	12/2007 12/2007	12/2008	12/2008 2008	8 C	9:	\$1,230,808	\$1,230,808	\$0	\$0	\$307,702	\$0	\$1,538,5
			ADJETE CHANCE	IMPLEMENTING AGENCY FROM TXDOT TO LE	ENVICABLE.	/										/	/ 7
Y 2008 CO	MMENTS: CON	STRUCTION COM	IPLETE; CHANGE	INPLEMENTING AGENCY FROM TADOT TO L	EMISVILLE												

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54094	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	05/2014	05/2015		2014	Е	9TE:	\$0	\$114,739	\$0	\$0	\$28,685	\$0	\$143,424
FY 2014 CO	OMMENTS:							. — — -										
	0918-46-259	DCTA	LEWISVILLE			05/2014	05/2015		2014	С	9TE:	\$0	\$2,676,777	\$0	\$0	\$669,194	\$0	\$3,345,971
FY 2014 CC	OMMENTS:													=				
								2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395
54094	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	08/2013 08/2013	06/2014		2014	E	9TE:	\$0	\$418,580	\$0	\$0	\$104,645	\$0	\$523,225
FY 2014 CO	OMMENTS: INCRE	EASE PE FUNDS;	OFFSET BY DECRE	ASE IN CONSTRUCTION FUNDS				. — — -					. – – – –				. – – – – -	
	0918-46-259	DCTA	LEWISVILLE			06/2014	06/2015		2015	С	9TE:	\$0	\$2,372,936	\$0	\$0	\$593,234	\$0	\$2,966,170
FY 2015 CC	OMMENTS: DECR	EASE CONSTRUC	TION FUNDS BY A	MOUNT ADDED TO PE PHASE														
								2015-2018	PROPO	SED TOT	AL BY TIP CODE	\$0	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013 08/2013	08/2018		2012	E	SBPE:	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$1,470,000
FY 2012 CO	OMMENTS:																	
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013 08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0 :	\$30,000,000	\$0	\$0	\$30,000,000
FY 2013 CO	OMMENTS:							. — — -									. — — — — -	
								2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0 :	31,470,000	\$0	\$0	\$31,470,000
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013 08/2013	08/2018		2013	E	SBPE:	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$1,470,000
FY 2013 CO	OMMENTS:																	
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013 08/2013	08/2018		2013	С	3P14:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2013 CC	OMMENTS:																	
											AL BY TIP CODE							\$31,470,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423	WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR 121 - DE1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2009 CO	DMMENTS:																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,905,728	\$11,905,728
FY 2009 CO	DMMENTS: LO	CAL CONTRIBUTION	PAID BY DENT	ON CO					- — — —					- — — —	- — — —				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			-	-	-	01/2012	2009	R	3RTR 121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2009 CO	OMMENTS:														. – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3RTR 121 - DE1:	\$0	\$0	\$18,900,000	\$0	\$0	\$0	\$18,900,000
FY 2009 CO	OMMENTS:																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 2009 CO	DMMENTS: LO	CAL CONTRIBUTION	PAID BY DENT	DN CO					. – – –										
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	U	3RTR 121 - DE1:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2009 CO	OMMENTS:														. – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	С	3RTR 121 - DE1:	\$0	\$0	\$26,300,000	\$0	\$0	\$0	\$26,300,000
FY 2009 CO	OMMENTS:																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	С	7:	\$11,000,000	\$11,000,000	\$0	\$2,750,000	\$0	\$0	\$13,750,000
FY 2009 CO	OMMENTS:										- — -								
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$11,000,000	\$11,000,000	\$46,900,000	\$2,750,000	\$0	\$13,805,728	\$74,455,728

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual tart Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423		07/2010 0	07/2010	01/2012	01/2012	2009	E	3RTR 121 - DE1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,00
2009 CO	MMENTS: PE C	OMPLETE; SH 121	1 MOU PROJECT,	RELATED TO TIP 52540/CSJ 1567-01-022															
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010 0	07/2010	01/2012	01/2012	2009	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,905,728	\$11,905,72
Y 2009 CO	MMENTS: PE C	OMPLETE; LOCAL	. CONTRIBUTION	PAID BY DENTON CO; SH 121 MOU PROJECT	, RELATED TO TIP 52540/CSJ 1567-01-022							. – – – –			. – – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	01/2012	01/2012	2009	R	3RTR 121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,00
Y 2009 CO	MMENTS: ROW	COMPLETE; SH	121 MOU PROJEC	CT, RELATED TO TIP 52540/CSJ 1567-01-022															
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	01/2012	01/2012	2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
Y 2009 CO	MMENTS: ROW	COMPLETE; LOC	CAL CONTRIBUTIO	ON PAID BY DENTON CO; SH 121 MOU PROJE	CT, RELATED TO TIP 52540/CSJ 1567-01-022						· — —				. – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	01/2012	01/2012	2009	R	S102:	\$0	\$0	\$0	\$18,900,000	\$0	\$0	\$18,900,000
FY 2009 CO	MMENTS: ROW	COMPLETE; SH	121 MOU PROJEC	CT, RELATED TO TIP 52540/CSJ 1567-01-022							· — —				. – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	01/2012	01/2012	2009	U	3RTR 121 - DE1:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2009 CO	MMENTS: UTIL	ITIES COMPLETE;	SH 121 MOU PRO	OJECT, RELATED TO TIP 52540/CSJ 1567-01-0	022							. – – – –			. – – – –				
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	08/2014		2009	С	3RTR 121 - DE1:	\$0	\$0	\$26,300,000	\$0	\$0	\$0	\$26,300,000
				D F2F 40 /CC1 4FC7 04 022											. – – –				
	MMENTS: SH 1	21 MOU PROJECT	r, related to til	P 52540/CSJ 1567-01-022															
FY 2009 CO		21 MOU PROJECT		P 52540/CSJ 1567-01-022		01/2012 0	01/2012	08/2014		2009	С	7:	\$11,000,000	\$11,000,000	\$0	\$2,750,000	\$0	\$0	\$13,750,00
FY 2009 CO	1567-01-029	TXDOT-DALLAS	LITTLE ELM	P 52540/CSJ 1567-01-022		01/2012 0	01/2012	08/2014		2009	C	7: 	\$11,000,000 — — — —	\$11,000,000 - — — —	\$0	\$2,750,000 — — — -	\$0 	\$0 	\$13,750,000 — — — —
FY 2009 CO	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012 0	01/2012	08/2014	2015-201			7:			\$0		\$0 	\$0 	
FY 2009 CO	1567-01-029	TXDOT-DALLAS	LITTLE ELM		BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE	01/2012 0	01/2012	08/2014	2015-201		SED TO				· ·				\$74,455,728
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT	LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE		01/2012	08/2014	2015-201	.8 PROPO	SED TO	OTAL BY TIP CODE	\$11,000,000	\$11,000,000	\$28,000,000	\$21,650,000	\$0	\$13,805,728	\$74,455,728
FY 2009 CO 11935	1567-01-029 MMENTS: SH 1 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT	LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE		01/2012	08/2014	2015-201	.8 PROPO	SED TO	OTAL BY TIP CODE	\$11,000,000	\$11,000,000	\$28,000,000	\$21,650,000	\$0	\$13,805,728	\$74,455,728 \$117,079
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM	LITTLE ELM I, RELATED TO TII LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015	01/2012	08/2014	2015-201	2014	SED TO	9:	\$11,000,000 \$0	\$11,000,000 \$76,101	\$28,000,000	\$21,650,000 \$0	\$0 \$40,978	\$13,805,728 \$0	\$74,455,728 \$117,079
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS:	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM	LITTLE ELM I, RELATED TO TII LITTLE ELM LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015	01/2012	08/2014	2015-201	2014	E R	9:	\$11,000,000 \$0	\$11,000,000 \$76,101	\$28,000,000 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978	\$13,805,728 \$0	\$74,455,728 \$117,079
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM LITTLE ELM	LITTLE ELM I, RELATED TO TII LITTLE ELM LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015	01/2012	08/2014	2015-201	2014 2014 2014	E R	9: 9:	\$11,000,000 \$0 	\$11,000,000 \$76,101 \$1,014,681	\$28,000,000 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978 \$546,366	\$13,805,728 \$0 	\$74,455,728 \$117,079
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM LITTLE ELM	LITTLE ELM I, RELATED TO TII LITTLE ELM LITTLE ELM	P 52540/CSJ 1567-01-022 TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015	01/2012	08/2014		2014 2014 2014 2014 2014	E R C C	9: 9:	\$11,000,000 \$0 	\$11,000,000 \$76,101 \$1,014,681	\$28,000,000 \$0 	\$21,650,000 \$0 	\$0 \$40,978 \$546,366	\$13,805,728 \$0 	\$74,455,728 \$117,079
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM I, RELATED TO TII LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015 	01/2012	08/2014		2014 2014 2014 2014 2014	SED TO E R C VED TO	9: 9: 9: 0TAL BY TIP CODE	\$11,000,000 \$0 	\$11,000,000 \$76,101 	\$28,000,000 \$0 \$0 \$0 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978 	\$13,805,728 \$0 	\$117,079 \$1,561,047 \$1,795,204
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS:	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM I, RELATED TO THE LITTLE ELM LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD MAIN STREET TO WITT ROAD TOWN CENTER/BEARD PARK AT FM TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND	04/2015 	01/2012	08/2014		2014 2014 2014 6 APPROV	SED TO E R C VED TO	9: 9: 9: 0TAL BY TIP CODE	\$11,000,000 \$0 	\$11,000,000 \$76,101 \$1,014,681 \$76,100 \$1,166,882	\$28,000,000 \$0 \$0 \$0 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978 \$546,366 \$40,978	\$13,805,728 \$0 	\$74,455,728 \$117,079 \$1,561,047 \$117,078
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS:	TXDOT-DALLAS 21 MOU PROJECT LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD MAIN STREET TO WITT ROAD TOWN CENTER/BEARD PARK AT FM TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015 	01/2012	08/2014	2013-201	2014 2014 2014 6 APPROV	E R C C VED TO	9: 9: 9: 0TAL BY TIP CODE	\$11,000,000 \$0 	\$11,000,000 \$76,101 \$1,014,681 \$76,100 \$1,166,882	\$28,000,000 \$0 	\$21,650,000 \$0 	\$0 \$40,978 \$546,366 \$40,978	\$13,805,728 \$0 	\$74,455,728 \$117,079
EY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271	LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD MAIN STREET TO WITT ROAD TOWN CENTER/BEARD PARK AT FM TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015 04/2015 04/2015 04/2015	01/2012	08/2014	2013-201	2014 2014 2014 2015 2015	E R C C VED TO	9: 9: 9: 9: 9: 9: 9: 9: 9: 9:	\$11,000,000 \$0 	\$11,000,000 \$76,101 	\$28,000,000 \$0 	\$21,650,000 \$0 	\$0 \$40,978 \$546,366 \$40,978 \$628,322 \$40,978	\$13,805,728 \$0 	\$117,075 \$117,075 \$1,561,04 \$117,075 \$1,795,200 \$117,075
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS:	LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD MAIN STREET TO WITT ROAD TOWN CENTER/BEARD PARK AT FM TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015 04/2015 04/2015 04/2015	01/2012	08/2014	2013-201	2014 2014 2014 2015 2015	SED TO E R C VED TO E	9: 9: 9: 9: 9: 9: 9: 9: 9: 9:	\$11,000,000 \$0 	\$11,000,000 \$76,101 	\$28,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978 \$546,366 \$40,978 \$628,322 \$40,978	\$13,805,728 \$0 	\$74,455,728 \$117,079 \$1,561,047 \$1,795,204 \$117,079 \$117,079 \$1,561,047
FY 2009 CO	1567-01-029 MMENTS: SH 1 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS: 0918-46-271 MMENTS:	LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM	LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD MAIN STREET TO WITT ROAD TOWN CENTER/BEARD PARK AT FM TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM	AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE	04/2015		08/2014	2013-201	2014 2014 2014 2015 2015 2015 2015	SED TO E R C VED TO E	9: 9: 9: 9: 9: 9: 9: 9: 9:	\$11,000,000 \$0 	\$11,000,000 \$76,101 \$1,014,681 \$76,100 \$1,166,882 \$76,101 \$1,014,681	\$28,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,650,000 \$0 	\$0 \$40,978 \$546,366 \$40,978 \$628,322 \$40,978	\$13,805,728 \$0 	\$13,750,000 \$74,455,728 \$117,079 \$1,561,047 \$117,079 \$1,795,204 \$117,079 \$1,561,047 \$1,561,047

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual F Comp Date	Y Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	07/2011	20	008 C	6:	\$5,088,000	\$5,088,000	\$0	\$1,272,000	\$0	\$0	\$6,360,000
Y 2008 CO	OMMENTS:															- — — -		
									2013-2016 AF	PPROVED	TOTAL BY TIP CODE	\$5,088,000	\$5,088,000	\$0	\$1,272,000	\$0	\$0	\$6,360,000
52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	08/2014	20	008 C	6:	\$5,088,000	\$5,088,000	\$0	\$1,272,000	\$0	\$0	\$6,360,000
FY 2008 CO	OMMENTS: LET	WITH 1567-01-029)															
									2015-2018 PF	ROPOSED	TOTAL BY TIP CODE	\$5,088,000	\$5,088,000	\$0	\$1,272,000	\$0	\$0	\$6,360,000
20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION; ADDITION OF LANES	10/2013	10/2013	03/2014	20	013 E	3RTR 121 - CC1:	\$0	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2013 CC	OMMENTS:																	
	0918-24-194	LUCAS	LUCAS			11/2013	11/2013	08/2014	20)13 R	3RTR 121 - CC1:	\$0	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000
FY 2013 CO	OMMENTS:																	
	0918-24-194	LUCAS	LUCAS			08/2014		08/2016	20)14 C	3RTR 121 - CC1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2014 CO	OMMENTS:																	
									2013-2016 AF	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION; ADDITION OF LANES	10/2013	10/2013	03/2014	20)14 E	3RTR 121 - CC1:	\$8,460	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2014 CO	OMMENTS: AGE	REEMENT EXECUTE	D JULY 30, 2013	3; PLANNING CSJ 0918-24-984														
	0918-24-194	LUCAS	LUCAS			11/2013	11/2013	08/2014	20)14 R	3RTR 121 - CC1:	\$0	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000
FY 2014 CC	OMMENTS: AGE	REEMENT EXECUTE	D JULY 30, 2013	3; PLANNING CSJ 0918-24-984														
	0918-24-194	LUCAS	LUCAS			08/2014		08/2016	20)15 C	3RTR 121 - CC1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2015 CO	OMMENTS: AGE	REEMENT EXECUTE	D JULY 30, 2013	3; PLANNING CSJ 0918-24-984														
									2015-2018 PF	ROPOSED	TOTAL BY TIP CODE	\$8,460	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

								, -1											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20284	1392-01-039	LUCAS	LUCAS	WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB)	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS	07/2013	07/2013	08/2014		2013	E	3RTR 121 - CC1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,00
Y 2013 CO	MMENTS:																		
	1392-01-039	LUCAS	LUCAS			07/2013	07/2013	08/2014		2013	R	3RTR 121 - CC1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,00
FY 2013 CO	MMENTS:																		
	1392-01-039	LUCAS	LUCAS			08/2013	08/2013	08/2014		2014	С	3RTR 121 - CC1:	\$0	\$0	\$360,000	\$0	\$90,000	\$0	\$450,00
FY 2014 CO	MMENTS:												=						
									2013-201	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$440,000	\$0	\$110,000	\$0	\$550,00
20284	1392-01-039	LUCAS	LUCAS	WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB)	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS	07/2013	07/2013	07/2014		2013	E	3RTR 121 - CC1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,00
FY 2013 CO	MMENTS: TEM	P CSJ 0918-24-91	8																
	1392-01-039	LUCAS	LUCAS			07/2013	07/2013	07/2014		2013	R	3RTR 121 - CC1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,00
FY 2013 CO	MMENTS: TEM	P CSJ 0918-24-91	8																
	1392-01-039	LUCAS	LUCAS			08/2013	08/2013	08/2014		2015	С	3RTR 121 - CC1:	\$253,957	\$0	\$360,000	\$0	\$90,000	\$0	\$450,00
FY 2015 CO	MMENTS: TEM	P CSJ 0918-24-91	8																
									2015-201	18 PROPO	SED TO	OTAL BY TIP CODE	\$333,957	\$0	\$440,000	\$0	\$110,000	\$0	\$550,00
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014		2015	E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,00
FY 2015 CO	MMENTS:																		
									2015-201	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,00
83271	N/A	LUCAS	LUCAS	PLACEHOLDER	PLACEHOLDER	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
FY 2015 CO	MMENTS:																		
									2013-201	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
83271	N/A	LUCAS	LUCAS	FM 2170 FROM ANGEL PKWY TO 1500 FT EAST OF ANGEL PKWY	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
FY 2015 CO	MMENTS: ADD	TO TIP/STIP																	
									2015-201	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,00
52380	1330-02-034	TXDOT-FORT WORTH	MANSFIELD	FM 1187 FROM NEWT PATTERSON TO BU 287P	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER	03/2010	03/2010	03/2013		2010	С	10:	\$0	\$11,100,447	\$0	\$0	\$0	\$0	\$11,100,44
FY 2010 CO	MMENTS:																		
									2013-201	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$11,100,447	\$0	\$0	\$0	\$0	\$11,100,44
	1330-02-034	TXDOT-FORT WORTH	MANSFIELD	FM 1187 FROM NEWT PATTERSON TO BU 287P	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER	03/2010	03/2010	04/2014		2010	С	10:	\$0	\$11,100,447	\$0	\$0	\$0	\$0	\$11,100,44
52380		WOMI																	
	MMENTS: CAT :	10 (ARRA) FEDERA	AL FUNDS																

TIP																			
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Actual omp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Loc	al	Local Contribution	Total
)747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	12/2025 12/	2026		2035	E 	SBPE:	\$0	\$1,138,262	\$0	\$284,56	5	\$0 	\$0	\$1,422,82
2035 CON	IMENTS:																		
)747-05-035	TXDOT-FORT WORTH	MANSFIELD			12/2025 12/	2026		2035	c 	3LC:	\$0	\$0	\$0	\$	0	\$0	\$0	\$
/ 2035 CON	MENTS:																		
								2013-2016 /	APPROVE	ED TOTAI	L BY TIP CODE	\$0	\$1,138,262	\$0	\$284,56	5	\$0	\$0	\$1,422,82
54053	747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	12/2025 12/	2026	7	2035	E	SBPE:	\$0	\$1,138,262	\$0	\$284,56	5	\$0	\$0	\$1,422,82
Y 2035 CON	MENTS: REM	OVE CONSTRUCT	TION PHASE AS IT	IS NOT FUNDED															
								2015-2018 F	PROPOSE	ED TOTAI	L BY TIP CODE	\$0	\$1,138,262	\$0	\$284,56	5	\$0	\$0	\$1,422,82
54089	2266-02-136	NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO US 287 (INTERIM PHASE)	11/2013 06/	2017	2	2014	С	3LC:	\$0	\$0	\$0	\$	0	\$0	\$248,768,000	\$248,768,000
Y 2014 CON	IMENTS:																		
								2013-2016 <i>A</i>	APPROVE	ED TOTAI	L BY TIP CODE	\$0	\$0	\$0	\$	0	\$0	\$248,768,000	\$248,768,00
54089	2266-02-136	NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM	12/2014 06/	2017	2	2015 (С	3LC:	\$0	\$0	\$0	\$	0	\$0	\$0	\$
V 2015 CON	BAFNITC CANIA	CEL DROJECT CR	LIT OLIT INITO 5 40	000 4 9 F4000 2 /TO DE CONCEDUCEED DV	HERITAGE PARKWAY TO US 287 (INTERIM PHASE)														
Y 2015 CON	IMENTS: CANO	CEL PROJECT; SP	LIT OUT INTO 540	089.1 & 54089.2 (TO BE CONSTRUCTED BY T	HERITAGE PARKWAY TO US 287 (INTERIM PHASE)														
				i I	HERITAGE PARKWAY TO US 287 (INTERIM PHASE) XDOT)						L BY TIP CODE	\$0	\$0	 \$0		0	\$0	\$0	
4089.1	2266-02-136	CEL PROJECT; SP TXDOT-FORT WORTH	LIT OUT INTO 540	089.1 & 54089.2 (TO BE CONSTRUCTED BY T PLACEHOLDER	HERITAGE PARKWAY TO US 287 (INTERIM PHASE)				PROPOSE 2015		12:	\$0 \$0	\$0 \$0	\$0		0 0	\$0	\$0	
4089.1	2266-02-136	TXDOT-FORT		i I	HERITAGE PARKWAY TO US 287 (INTERIM PHASE) XDOT)				2015	c 	12:	\$0	\$0	\$0	\$	0	\$0 	\$0	\$0
54089.1 FY 2015 COM	2266-02-136 IMENTS:	TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER	HERITAGE PARKWAY TO US 287 (INTERIM PHASE) XDOT) PLACEHOLDER			2013-2016	2015 (C — — — ED TOTAI	12: L BY TIP CODE	\$0 \$0	\$0 \$0	\$0 	\$	0	\$0 ———	\$0 \$0	\$C
54089.1 FY 2015 COM	2266-02-136	TXDOT-FORT		i I	HERITAGE PARKWAY TO US 287 (INTERIM PHASE) XDOT)	12/2014 06/		2013-2016	2015	C — — — ED TOTAI	12:	\$0 \$0	\$0	\$0 	\$	0	\$0 	\$0	\$0 \$0 \$0 \$0 \$256,194,333
54089.1 FY 2015 COM	2266-02-136 MENTS: 2266-02-136	TXDOT-FORT WORTH TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM	PLACEHOLDER CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)	12/2014 06/		2013-2016	2015 (C — — — ED TOTAI	12: L BY TIP CODE	\$0 \$0	\$0 \$0	\$0 	\$	0	\$0 ———	\$0 \$0	\$C
4089.1 Y 2015 COM	2266-02-136 MENTS: 2266-02-136	TXDOT-FORT WORTH TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L	PLACEHOLDER CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)	12/2014 06/	⁷ 2017	2013-2016 A	2015 (APPROVE	C ED TOTAL C	12: L BY TIP CODE	\$0 	\$0 \$0	\$0 	\$	0 7	\$0 ———	\$0 \$0	\$(\$(\$256,194,333
4089.1 Y 2015 COM 4089.1	2266-02-136 MENTS: 2266-02-136	TXDOT-FORT WORTH TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L	PLACEHOLDER CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)	12/2014 06/	⁷ 2017	2013-2016 #	2015 (APPROVE	C ED TOTAL C ED TOTAL	12: L BY TIP CODE 12:	\$0 	\$0 \$0 \$204,955,466	\$0 	\$ \$51,238,86	0 	\$0 	\$0 	\$0 \$0 \$256,194,333
4089.1 Y 2015 COM 4089.1 Y 2015 COM	2266-02-136 MENTS: 2266-02-136 MENTS: ADD	TXDOT-FORT WORTH TXDOT-FORT WORTH TO TIP/STIP; SPL	MANSFIELD MANSFIELD LIT PROJECT FROM	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L M TIP 54089/CSJ 2266-02-136 TO NEW TIP 5	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE) 4089.1/CSJ 2266-02-136	12/2014 06/	⁷ 2017	2013-2016 #	APPROVE	C ED TOTAL C ED TOTAL	12: L BY TIP CODE 12: L BY TIP CODE	\$0 \$0 \$0 \$0	\$0 \$0 \$204,955,466 \$204,955,466	\$0 \$0 \$0 \$0	\$ \$51,238,86	0 	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$256,194,333
4089.1 Y 2015 COM 4089.1	2266-02-136 MENTS: 2266-02-136 MENTS: ADD	TXDOT-FORT WORTH TXDOT-FORT WORTH TO TIP/STIP; SPL	MANSFIELD MANSFIELD LIT PROJECT FROM	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L M TIP 54089/CSJ 2266-02-136 TO NEW TIP 5	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE) 4089.1/CSJ 2266-02-136	12/2014 06/	⁷ 2017	2013-2016 A	2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (C	12: L BY TIP CODE 12: L BY TIP CODE	\$0 \$0 \$0 \$0	\$0 \$0 \$204,955,466 \$204,955,466	\$0 \$0 \$0 \$0	\$ \$51,238,86	0 	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$256,194,333 \$256,194,333 \$0
4089.1 Y 2015 CON 4089.1 Y 2015 CON 4089.2 Y 2015 CON	2266-02-136 MENTS: 2266-02-136 MENTS: ADD	TXDOT-FORT WORTH TXDOT-FORT WORTH TO TIP/STIP; SPL	MANSFIELD MANSFIELD LIT PROJECT FROM	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L M TIP 54089/CSJ 2266-02-136 TO NEW TIP 5	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE) 4089.1/CSJ 2266-02-136		⁷ 2017	2013-2016 /	2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (2015 (ED TOTAL C ED TOTAL C ED TOTAL	12: L BY TIP CODE 12: L BY TIP CODE 12: 12: 12:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$204,955,466 	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$51,238,86	0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$256,194,333 \$256,194,333 \$0 \$0 \$0
4089.1 Y 2015 CON 4089.1 Y 2015 CON 4089.2 Y 2015 CON	2266-02-136 MENTS: 2266-02-136 MENTS: ADD 2266-03-004 MENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH TXDOT-FORT WORTH	MANSFIELD MANSFIELD MANSFIELD MANSFIELD	PLACEHOLDER SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L M TIP 54089/CSJ 2266-02-136 TO NEW TIP 5 PLACEHOLDER	PLACEHOLDER CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE) 4089.1/CSJ 2266-02-136 PLACEHOLDER 0 TO 2 TOLL LANES FROM ELLIS C/L TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM ELLIS C/L TO US 287 (INTERIM PHASE)		2017	2013-2016 /	APPROVE	ED TOTAL C ED TOTAL C ED TOTAL	12: L BY TIP CODE 12: L BY TIP CODE 12: L BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$204,955,466 \$204,955,466 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0

						·,	,po.	•									
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual E tart Date		Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55028 2266-02-9	936 TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)	01/2023			2	035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA														
2266-02-9	936 TXDOT-FORT WORTH	MANSFIELD			01/2023			2	.035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA														
								2013-2016 A	PPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55028 2266-02- <u>9</u>	936 NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)	01/2023			2	1035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA; LOCAL CONTRIBUTION I	PAID BY NTTA													
2266-02-9	936 NTTA	MANSFIELD			01/2023			2	.035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA; LOCAL CONTRIBUTION I	PAID BY NTTA													
								2015-2018 P	ROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55030 2266-03-9	946 TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)	01/2023			2	2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA													. – – – –	
2266-03-9	946 TXDOT-FORT WORTH	MANSFIELD			01/2023			2	2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FR	OM TXDOT TO NTTA														
								2013-2016 A	PPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030 2266-03-9	946 NTTA	MANSFIELD	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)	01/2023			2	035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FRO	OM TXDOT TO NTTA; LOCAL CONTRIBUTION I	PAID BY NTTA													
2266-03-9	946 NTTA	MANSFIELD			01/2023			2	035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
Y 2035 COMMENTS:	CHANGE IMPLEME	NTING AGENCY FRO	OM TXDOT TO NTTA; LOCAL CONTRIBUTION I	PAID BY NTTA		-											
								2015-2018 P	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
								1013 2010 P	3325 10		γu	γU	ĢŪ	70	ΨŪ	φ <u>ε</u> σ,σπο,σσο	Ÿ23,3 4 0,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2014		10/2016		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500
FY 2014 CO	OMMENTS:																		
	0172-09-033	MANSFIELD	MANSFIELD			10/2014		10/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
FY 2015 CO	OMMENTS:								- — — -										
									2013-2016	6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,196,500	\$4,196,500
83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	07/2014		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500
FY 2014 CO	OMMENTS:																	. – – – – -	
	0172-09-033	MANSFIELD	MANSFIELD			10/2014		10/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
FY 2015 CO	DMMENTS:								- — — -										
									2015-2018	8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,196,500	\$4,196,500
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	TO DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014		2013	С	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
FY 2013 CO	DMMENTS:								- — — -										
									2013-2016	6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014		2013	С	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
FY 2013 CC	OMMENTS:																		
									2015-2018	8 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual F Comp Date	-Y Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014	12/2014	20	015 E	9TE:	\$0	\$13,043	\$0	\$0	\$3,261	\$0	\$16,304
FY 2015 C	COMMENTS:																
	0918-24-203	MCKINNEY	MCKINNEY			01/2015	01/2015	20	015 C	9TE:	\$0	\$173,913	\$0	\$0	\$43,478	\$0	\$217,391
FY 2015 C	COMMENTS:															. – – – – –	
	0918-24-203	MCKINNEY	MCKINNEY			03/2014	12/2014	20	015 CI	E 9TE:	\$0	\$13,044	\$0	\$0	\$3,261	\$0	\$16,305
FY 2015 C	COMMENTS:															. – – – – –	
								2013-2016 A	PPROVE	D TOTAL BY TIP CO	DE \$0	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014	12/2014	20	015 E	9TE:	\$0	\$13,043	\$0	\$0	\$3,261	\$0	\$16,304
FY 2015 C	COMMENTS:															. – – – – -	
	0918-24-203	MCKINNEY	MCKINNEY			01/2015	12/2015	20	015 C	9TE:	\$0	\$173,913	\$0	\$0	\$43,478	\$0	\$217,391
FY 2015 C	COMMENTS:																
FY 2015 C	OMMENTS: 0918-24-203	MCKINNEY	MCKINNEY			03/2014	12/2014	20	015 CI	E 9TE:	\$0	\$13,044	\$0	\$0	\$3,261	\$0	\$16,305
		MCKINNEY	MCKINNEY			03/2014	12/2014		015 CI — — –	E 9TE: 	\$0 	\$13,044 — — —	\$0 	\$0	\$3,261 — — —	\$0	\$16,305 - — — — —

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	12/2009	03/2011	03/2011	2011 E	3P14:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,00
FY 2011 C	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 F	3RTR 121 - CC1	.: \$805,338	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2011 C	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 U	3RTR 121 - CC1	.: \$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 C	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2015		2013	3RTR 121 - CC1	: \$15,138,073	\$0	\$53,048,244	\$0	\$6,512,061	\$0	\$59,560,30
FY 2013 C	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2015		2013	3RTR 121 - CC2	l: \$131,534	\$0	\$2,808,323	\$0	\$702,081	\$0	\$3,510,404
FY 2013 CO	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														
									2013-201	6 APPROVE	D TOTAL BY TIP COL	DE \$16,074,945	\$0	\$56,956,567	\$6,000,000	\$7,214,142	\$0	\$70,170,70
20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	10/1996	03/2011	03/2011	2011 E	3P14:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2011 C	MMENTS: PE (COMPLETE; PROJEC	T DOES NOT EC	QUAL STANDARD 80/20 SPLIT														
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 F	3RTR 121 - CC1	: \$805,338	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2011 C	MMENTS: ROV	V COMPLETE; PRO	ECT DOES NOT	EQUAL STANDARD 80/20 SPLIT														
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 L	3RTR 121 - CC1	: \$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 C	MMENTS: UTI	LITIES COMPLETED	PROJECT DOES	S NOT EQUAL STANDARD 80/20 SPLIT									. — — — -				. – – – – ;	
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	3RTR 121 - CC1	: \$15,138,073	\$0	\$53,048,244	\$0	\$6,512,061	\$0	\$59,560,30
FY 2013 C	MMENTS: CON	ISTRUCTION COMP	LETED; PROJEC	CT DOES NOT EQUAL STANDARD 80/20 SPLIT														
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	3RTR 121 - CC2	l: \$131,534	\$0	\$2,808,323	\$0	\$702,081	\$0	\$3,510,404
FY 2013 CO	MMENTS: PRO	JECT DOES NOT EC	UAL STANDAR	D 80/20 SPLIT														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual E tart Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20021	0047-14-065	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO NORTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES	03/2007 (03/2007	05/2010	05/2010	2010	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2010 CO	OMMENTS:																. – – – – -	
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010 F	3RTR 121 - CC1	: \$255,351	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2010 CO	OMMENTS:																	
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010 F	S102:	\$0	\$0	\$0	\$5,300,000	\$0	\$0	\$5,300,000
FY 2010 CO	OMMENTS:																	
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	-	-	05/2010	2010 U	J 3RTR 121 - CC1	: \$0	\$0	\$1,300,000	\$0	\$200,000	\$0	\$1,500,000
FY 2010 CO	OMMENTS:													. – – –				
	0047-14-065	TXDOT-DALLAS	MCKINNEY			05/2010	05/2010	08/2014		2010	3RTR 121 - CC1	: \$25,758,178	\$0	\$29,080,000	\$0	\$0	\$0	\$29,080,000
FY 2010 CO	OMMENTS:																	
									2013-201	6 APPROVE	D TOTAL BY TIP COD	E \$26,013,529	\$0	\$31,380,000	\$5,550,000	\$450,000	\$0	\$37,380,000
20021	0047-14-065	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO NORTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES	03/2007 (03/2007	05/2010	05/2010	2010 i	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2010 CO	OMMENTS: PE (COMPLETE; PLANNI	NG CSJ 0047-14	1-915										. — — — —			. – – – – .	
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010 F	3RTR 121 - CC1	: \$255,351	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2010 CO	OMMENTS: ROV	V COMPLETE; PLAN	INING CSJ 0047	-14-915										. – – –				
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010 F	S S S 102:	\$0	\$0	\$0	\$5,300,000	\$0	\$0	\$5,300,000
FY 2010 CO	OMMENTS: ROV	V COMPLETE; PLAN	INING CSJ 0047	-14-915													. – – – – .	
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010 U	J 3RTR 121 - CC1	: \$0	\$0	\$1,300,000	\$0	\$200,000	\$0	\$1,500,000
FY 2010 CO	OMMENTS: UTII	LITIES COMPLETED;	PLANNING CSJ	0047-14-915														
	0047-14-065	TXDOT-DALLAS	MCKINNEY			05/2010	05/2010	10/2013	10/2013	2010	3RTR 121 - CC1	; \$25,758,178	\$0	\$29,080,000	\$0	\$0	\$0	\$29,080,000
FY 2010 CO	OMMENTS: CON	ISTRUCTION COMP	LETED; PLANNI	NG CSJ 0047-14-915														
											D TOTAL BY TIP COD			\$31,380,000		\$450,000	\$0	\$37,380,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20031	0047-14-046	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	10/1996	10/1996	03/2011	03/2011	2011 E	3P14:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2011 C	OMMENTS:																	
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011 R	3RTR 121 - CC1:	\$1,311,531	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
FY 2011 C	OMMENTS:																	
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 R	S102:	\$0	\$0	\$0	\$13,255,741	\$0	\$0	\$13,255,741
FY 2011 C	OMMENTS:																	
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 U	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 C	OMMENTS:															. — — — —		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			-	-	08/2015		2013 C	3RTR 121 - CC1:	\$16,399,579	\$0	\$41,237,790	\$0	\$0	\$0	\$41,237,790
FY 2013 C	OMMENTS:																	
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013 C	3RTR 121 - CC2:	\$147,386	\$0	\$18,485,685	\$0	\$0	\$0	\$18,485,685
FY 2013 C	OMMENTS:															. — — — —		
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$17,858,496	\$0	\$61,023,475	\$15,755,741	\$0	\$0	\$76,779,216
20031	0047-14-046	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	10/1996	10/1996	03/2011	03/2011	2011 E	3P14:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2011 C	OMMENTS: PE C	COMPLETE																
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011 R	3RTR 121 - CC1:	\$1,311,531	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
FY 2011 C	OMMENTS: ROV	V COMPLETE							. – – –							. – – –		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			•	•	•	•	2011 R	S102:	\$0	\$0	\$0	\$13,255,741	\$0	\$0	\$13,255,741
FY 2011 C	OMMENTS: ROV	V COMPLETE														. — — — —		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011 U	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2011 C	OMMENTS: UTIL	LITIES COMPLETED																
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013 C	3RTR 121 - CC1:	\$16,399,579	\$0	\$41,237,790	\$0	\$0	\$0	\$41,237,790
FY 2013 C	OMMENTS:																	
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013 C	3RTR 121 - CC2:	\$147,386	\$0	\$18,485,685	\$0	\$0	\$0	\$18,485,685
FY 2013 C	OMMENTS:																	
											TOTAL BY TIP CODE			1	\$15,755,741	\$0	\$0	\$76,779,216

						•	•									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		-	tual FY P o Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0091	0135-02-046	TXDOT-DALLAS	MCKINNEY	US 380 FROM BOIS D'ARC TO WEST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION			2009	E 3RTR 121 - CC1:	\$383,506	\$0	\$383,303	\$0	\$95,825	\$0	\$479,1
/ 2009 CO	MMENTS:															
	0135-02-046	TXDOT-DALLAS	MCKINNEY			02/2011 02/2011 0	03/2012 03,	2012 2011	C 3RTR 121 - CC1:	\$1,967,341	\$0	\$3,508,994	\$0	\$877,249	\$0	\$4,386,2
Y 2011 CO	MMENTS:									- — — — —						
							20	13-2016 APPROV	ED TOTAL BY TIP CODE	\$2,350,846	\$0	\$3,892,297	\$0	\$973,074	\$0	\$4,865,3
20091	0135-02-046	TXDOT-DALLAS	MCKINNEY	US 380 FROM BOIS D'ARC TO WEST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION	06/2009 06/2009 0	02/2011 02,	2011 2009	E 3RTR 121 - CC1:	\$383,505	\$0	\$383,505	\$0	\$95,876	\$0	\$479,3
2009 CO	MMENTS: PE C	OMPLETE; REDUC	E FUNDING TO I	MATCH FINAL EXPENDITURES (RETURN TO C	OUNTY RTR COST SAVINGS POOL)											
	0135-02-046	TXDOT-DALLAS	MCKINNEY			02/2011 02/2011 0	03/2012 03	2012 2011	C 3RTR 121 - CC1:	\$1,967,341	\$0	\$1,967,341	\$0	\$491,835	\$0	\$2,459,1
Y 2011 CO	MMENTS: CON	ISTRUCTION COMI	PLETED; REDUCE	FUNDING TO MATCH FINAL EXPENDITURES	(RETURN TO COUNTY RTR COST SAVINGS POOL)										. – – – – ;	
							2	15-2018 PROPOS	SED TOTAL BY TIP CODE	\$2,350,846	\$0	\$2,350,846	\$0	\$587,711	\$0	\$2,938,5
20092	0135-02-045	TXDOT-DALLAS	MCKINNEY	US 380 FROM EAST OF FM 2478 (CUSTER ROAD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2009 03/2009 0	09/2010 07/	2011 2010	E 3RTR 121 - CC1:	\$751,754	\$0	\$1,530,680	\$0	\$382,670	\$0	\$1,913,3
Y 2010 CO	MMENTS:											-			. — — — — -	
	0135-02-045	TXDOT-DALLAS	MCKINNEY			07/2011 07/2011 0	08/2014	2010	C 3RTR 121 - CC1:	\$9,574,639	\$0	\$12,021,701	\$0	\$0	\$0	\$12,021,7
Y 2010 CO	MMENTS:														. – – – – -	
							2	13-2016 APPROV	ED TOTAL BY TIP CODE	\$10,326,393	\$0	\$13,552,381	\$0	\$382,670	\$0	\$13,935,0
20092	0135-02-045	TXDOT-DALLAS	MCKINNEY	US 380 FROM EAST OF FM 2478 (CUSTER ROAD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2009 06/2009 0	09/2010 07/	2011 2010	E 3RTR 121 - CC1:	\$751,754	\$0	\$1,530,680	\$0	\$382,670	\$0	\$1,913,3
Y 2010 CO	MMENTS: PE C	OMPLETE; PLANN	ING CSJ 0135-02	2-900						. – – – –						
	0135-02-045	TXDOT-DALLAS	MCKINNEY			07/2011 07/2011 0	08/2014 08/	2013 2010	C 3RTR 121 - CC1:	\$9,574,639	\$0	\$12,021,701	\$0	\$0	\$0	\$12,021,70
Y 2010 CO	MMENTS: PLAI	NNING CSJ 0135-0	2-900; USED ALI	OF THE MCKINNEY LOCAL CONTRIBUTION (CREDIT (\$876,390) FOR CONSTRUCTION PHASE					. – – – –					:	
							2	15-2018 PROPOS	SED TOTAL BY TIP CODE	\$10,326,393	\$0	\$13,552,381	\$0	\$382,670	\$0	\$13,935,0
20093	0047-05-050	TXDOT-DALLAS	MCKINNEY	SH 5 - ELDORADO PARKWAY/FM 546 AT TENNESSEE STREET	ADD RIGHT TURN LANES AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	08/2011 08/2011 0	08/2012 08,	2012 2011	C 3RTR 121 - CC1:	\$1,452,546	\$0	\$1,875,321	\$0	\$468,831	\$0	\$2,344,1
Y 2011 CO	MMENTS:									. – – – –					. — — — — -	
							20	13-2016 APPROV	ED TOTAL BY TIP CODE	\$1,452,546	\$0	\$1,875,321	\$0	\$468,831	\$0	\$2,344,1
0093	0047-05-050	TXDOT-DALLAS	MCKINNEY	SH 5 - ELDORADO PARKWAY/FM 546 AT TENNESSEE STREET	ADD RIGHT TURN LANES AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	08/2011 08/2011 0	08/2012 02,	2013 2011	C 3RTR 121 - CC1:	\$1,465,020	\$0	\$1,465,020	\$0	\$366,255	\$0	\$1,831,2
/ 2011 CO	MMENTS: CON	ISTRUCTION COM	PLETED; REDUCE	FUNDING TO MATCH FINAL EXPENDITURES	(RETURN TO COUNTY RTR COST SAVINGS POOL)											

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20095	0047-14-066	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO US 380	EXTEND EXISTING ITS NETWORK		2010 E 3RTR 121 - CC1:	\$40,867	\$0	\$60,000	\$0	\$16,500	\$0	\$76,500
FY 2010 CO	OMMENTS:													
	0047-14-066	TXDOT-DALLAS	MCKINNEY			07/2010 07/2010 08/2012	2010 C 3RTR 121 - CC1:	\$194,200	\$0	\$206,000	\$0	\$51,500	\$0	\$257,500
Y 2010 C	DMMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$235,068	\$0	\$266,000	\$0	\$68,000	\$0	\$334,000
20095	0047-14-066	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO US 380	EXTEND EXISTING ITS NETWORK	03/2009 03/2009 07/2010	07/2010 2010 E 3RTR 121 - CC1:	\$40,867	\$0	\$40,867	\$0	\$10,217	\$0	\$51,084
Y 2010 C	DMMENTS: PE	COMPLETE; REDUC	E FUNDING TO N	MATCH FINAL EXPENDITURES (RETURN TO COUN	TY RTR COST SAVINGS POOL)						-	. — — –		
	0047-14-066	TXDOT-DALLAS	MCKINNEY			07/2010 07/2010 08/2012	01/2012 2010 C 3RTR 121 - CC1:	\$194,200	\$0	\$194,200	\$0	\$48,550	\$0	\$242,750
FY 2010 C	OMMENTS: CO	NSTRUCTION COM	PLETED; REDUCE	E FUNDING TO MATCH FINAL EXPENDITURES (RET	URN TO COUNTY RTR COST SAVINGS POOL)						-		-	-
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$235,067	\$0	\$235,067	\$0	\$58,767	\$0	\$293,834
20098	0047-06-144	TXDOT-DALLAS	MCKINNEY	US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK	EXTEND EXISTING ITS NETWORK		2010 E 3RTR 121 - CC1:	\$117,926	\$0	\$138,000	\$0	\$16,500	\$0	\$154,500
Y 2010 C	OMMENTS:													
	0047-06-144	TXDOT-DALLAS	MCKINNEY			07/2010 07/2010 02/2012	02/2012 2010 C 3RTR 121 - CC1:	\$539,496	\$0	\$540,000	\$0	\$164,000	\$0	\$704,000
Y 2010 C	DMMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$657,422	\$0	\$678,000	\$0	\$180,500	\$0	\$858,500
20098	0047-06-144	TXDOT-DALLAS	MCKINNEY	US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK	EXTEND EXISTING ITS NETWORK	03/2009 03/2009 07/2010	07/2010 2010 E 3RTR 121 - CC1:	\$117,926	\$0	\$117,926	\$0	\$16,500	\$0	\$134,426
Y 2010 C	DMMENTS: PE	COMPLETE; REDUC	E FUNDING TO N	MATCH FINAL EXPENDITURES (RETURN TO COUN	TY RTR COST SAVINGS POOL)							. – – –	-	
	0047-06-144	TXDOT-DALLAS	MCKINNEY			07/2010 07/2010 02/2012	01/2012 2010 C 3RTR 121 - CC1:	\$539,497	\$0	\$539,497	\$0	\$164,000	\$0	\$703,497
Y 2010 C	DMMENTS: CO	NSTRUCTION COM	PLETED; REDUCE	FUNDING TO MATCH FINAL EXPENDITURES (RET	URN TO COUNTY RTR COST SAVINGS POOL)									
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$657,423	\$0	\$657,423	\$0	\$180,500	\$0	\$837,923

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & ON GREENVILLE FROM DUNGAN TO MURRAY	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013	12/2013	2013	E	3RTR 121 - East Sustainable Dev:	\$174,400	\$0	\$174,400	\$0	\$43,600	\$0	\$218,000
FY 2013 CO	MMENTS:								. — — -										
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013	06/2013	2013	R	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$24,000	\$0	\$6,000	\$0	\$30,000
FY 2013 CO	MMENTS:																		
	0918-24-181	MCKINNEY	MCKINNEY			01/2014	01/2014	09/2015		2013	С	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$1,561,600	\$0	\$390,400	\$0	\$1,952,000
FY 2013 CO	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$174,400	\$0	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013	12/2013	2013	E	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$174,400	\$0	\$43,600	\$0	\$218,000
FY 2013 CO	MMENTS: PE C	OMPLETE; PLANN	ING CSJ 0918-24	-920; 0918-SD-023															
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013	06/2013	2013	R	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$24,000	\$0	\$6,000	\$0	\$30,000
FY 2013 CO	MMENTS: ROW	V COMPLETE; PLAI	NNING CSJ 0918-	-24-920; 0918-SD-023															
	0918-24-181	MCKINNEY	MCKINNEY			01/2014	01/2014	09/2015		2013	С	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$1,561,600	\$0	\$390,400	\$0	\$1,952,000
FY 2013 CO	MMENTS: PLAN	NNING CSJ 0918-2	4-920; 0918-SD-	023															
																			\$2,200,000

						Double	Liitiy	керо										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta			Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY					2013 E	3RTR 161 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
Y 2013 C	OMMENTS:																	
	0918-24-199	MCKINNEY	MCKINNEY			08/2014	0	08/2015		2013 C	3RTR 161 - CC2:	\$0	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
FY 2013 C	OMMENTS:																	
									2013-2016	APPROVE	O TOTAL BY TIP CODE	\$0	\$0	\$1,280,000	\$0	\$320,000	\$0	\$1,600,000
20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY	07/2013 07	7/2013 1	.2/2013	12/2013	2013 E	3RTR 161 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
Y 2013 C	OMMENTS: PE CO	OMPLETE; REVISE	ED DATES															
	0918-24-199	MCKINNEY	MCKINNEY			01/2014 01	1/2014 0)7/2014		2013 C	3RTR 161 - CC2:	\$0	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,00
Y 2013 C	DMMENTS : 0918	3-24-973										. – – – –			7	7		
									2015-2018	PROPOSEI	O TOTAL BY TIP CODE	\$0	\$0	\$1,280,000	\$0	\$320,000	\$0	\$1,600,000
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	05/2013 02	2/2009 0	9/2016		2013 E	3RTR 121 - CC1:	\$0	\$0	\$1,920,000	\$0	\$480,000	\$0	\$2,400,00
FY 2013 C	OMMENTS:				commodit													
	1013-01-026	TXDOT-DALLAS	MCKINNEY			05/2013 02	2/2009 C)9/2016		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,00
Y 2013 C	OMMENTS:																	
	1013-01-026	TXDOT-DALLAS	MCKINNEY			05/2013 02	2/2009 0	09/2016		2013 E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2013 C	OMMENTS:																· — — — — -	
	1013-01-031	TXDOT-DALLAS	MCKINNEY			05/2013	0	09/2017		2013 R	3RTR 121 - CC1:	\$0	\$0	\$3,360,000	\$0	\$370,000	\$0	\$3,730,00
FY 2013 C	OMMENTS:																	
									2013-2016	APPROVE	O TOTAL BY TIP CODE	\$0	\$0	\$5,280,000	\$400,000	\$850,000	\$1,370,000	\$7,900,000
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	, 02/2009 02	2/2009 0	9/2016		2015 E	3RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Y 2015 C	MOV	/E ALL RTR 121 - (CC1 FUNDS FROM	M PE PHASE TO CONSTRUCTION PHASE												7		
	1013-01-026	TXDOT-DALLAS	MCKINNEY			02/2009 02	2/2009 0	09/2016		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
Y 2015 C	OMMENTS:										-							
	1013-01-026	TXDOT-DALLAS	MCKINNEY			02/2009 02	2/2009 0	09/2016		2015 E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Y 2015 C	OMMENTS:																	
	1013-01-031	TXDOT-DALLAS	MCKINNEY			09/2016	0	09/2017		2017 R	3RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2017 C	OMMENTS: MOV	/E ALL RTR 121 - 0	CC1 FUNDS FROI	M ROW PHASE TO CONSTRUCTION PHASE							-							
	1013-01-031	TXDOT-DALLAS	MCKINNEY			09/2016	0	09/2017		2017 C	3RTR 121 - CC1:	\$0	\$0	\$5,280,000	\$0	\$850,000	\$0	\$6,130,000
FY 2017 C	DMMENTS: ADD	CONSTRUCTION	PHASE; MOVE A	ALL RTR 121 - CC1 FUNDS FROM PE AND ROW	PHASE TO CONSTRUCTION PHASE													

						Double L	Liftiy Kep	510										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start I	tual Est Comp t Date Date	•	FY Phase	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013 11/20	J13 11/2014		2013 E	3RT′	BRTR 121 - CC1:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
FY 2013 CON	MMENTS:									. — —	- — — — -					. — — — —		
	0918-24-191	MCKINNEY	MCKINNEY			06/2014	06/2015	ر	2014 R	.t 3R7	3RTR 121 - CC1:	\$0	\$0	\$1,520,000	\$0	\$380,000	\$0	\$1,900,000
FY 2014 CON	MMENTS:									. — —						. — — — —		
_								2013-201	6 APPROVED	D TOTAI	AL BY TIP CODE	\$0	\$0	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013 11/2	2013 11/2014		2013 E	3RT	BRTR 121 - CC1:	\$0	\$0	\$960,000	\$0	\$240,000	\$0 	\$1,200,000
Y 2013 COP	MMENTS: NO A	AGREEMENT EXEC	CUTED; PLANNING	NG CSJ 0918-24-925						47								
	0918-24-191	MCKINNEY	MCKINNEY			06/2014	06/2015		2015 R	(3R7	BRTR 121 - CC1:	\$0	\$0	\$1,520,000	\$0	\$380,000	\$0	\$1,900,000
Y 2015 CO	MMENTS: NO F	AGREEMENT EXEC	CUTED; PLANNING	NG CSJ 0918-24-925					4	47								
								2015-201	8 PROPOSED	D TOTAL	AL BY TIP CODE	\$0	\$0	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
		7 TXDOT-DALLAS	MCKINNEY	SH 5 AT DGNO RAILROAD UNDERPASS RAILROAD DOT NO. 763 390W	REPLACE RAILROAD UNDERPASS	07/2012 07/2	2012 07/2013		2007 C		6:	\$0	\$2,696,512	\$0 	\$674,128	\$0 	\$0 	\$3,370,640
FY 2007 CON	MMENTS:																	
									6 APPROVED	J TOTAL	AL BY TIP CODE	·		-	\$674,128	\$0	\$0	\$3,370,640
		' TXDOT-DALLAS		SH 5 AT DGNO RAILROAD UNDERPASS RAILROAD DOT NO. 763 390W	REPLACE RAILROAD UNDERPASS	07/2012 07/20	012 08/2014		2007 C		6:	\$0 	\$2,696,512	\$0	\$674,128	\$0 	\$0 	\$3,370,640
Y 2007 CON	OMMENTS: GROU	UPED PROJECT						2045-26	222000		CODE	Ć0	15 COC F13	¢0	1274 429	<u> </u>	Ć0	10 070 640
	11.007				THE PROPERTY OF THE PROPERTY O	1 22 26/	:=!204				TAL BY TIP CODE	•	. , ,	•	\$674,128	\$0		\$3,370,640
		7 TXDOT-DALLAS		US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	O RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000 06/2	,00 12/2011 	12/2011	2011 E	3R1)	FR 121 - CC1:	\$4,727,012	\$U 	\$5,000,000	\$0 	\$600,000	\$0 	\$5,600,000
		ANNING CSJ 0047-14																
		TXDOT-DALLAS				07/2011 07/2	2011 12/2011	12/2011	2011 R — — — –	3RT′ — — -	.TR 121 - CC1:	\$0 	\$0 	\$1,000,000	\$0	\$250,000 — — — —	\$0 — — — — — —	\$1,250,000
		ANNING CSJ 0047-14																
		7 TXDOT-DALLAS				12/2011 12/2	2011 08/2015		2012 C	, 3RT′ — — -	BRTR 121 - CC1:	\$8,997,647	\$0 	\$70,600,000 	\$0	\$0 	\$0 	\$70,600,000
Y 2012 CON	/MENTS: PLAN	ANNING CSJ 0047-14	.4-915													*:		
_											AL BY TIP CODE			\$76,600,000		\$850,000	\$0	\$77,450,000
53114	0047-14-067	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000 06/2	000 12/2011	12/2011	2011 E	3RT/	TR 121 - CC1:	\$4,727,012	\$0	\$5,000,000	\$0	\$600,000	\$0	\$5,600,000
FY 2011 CO	MMENTS: PE C	COMPLETE; PLANNI	NING CSJ 0047-14	4-915					4	47	/		/==7			/		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			07/2011 07/7	2011 12/2011	1 12/2011	2011 R	₹ 3R7	RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 CO	MMENTS: ROW	N COMPLETE; PLA	ANNING CSJ 0047-	7-14-915; TRANSFER RTR 121 - CC1 FUNDS TO	O CONSTRUCTION PHASE	7	4117	417	477	47	/7		/7	/		/7		//
	0047-14-067	TXDOT-DALLAS	MCKINNEY			12/2011 12/7	2011 08/2015	5	2012 C	£ 3R7	BRTR 121 - CC1:	\$8,997,647	\$0	\$71,600,000	\$0	\$0	\$0	\$71,600,000
FY 2012 CO	MMENTS: PLAP	ANNING CSJ 0047-14	14-915			7	4	4	4=7	47	A				47	/7		/

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		tual Est Co Date Dat		FI	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010 01/	2009 09/20	15	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,725,748	\$2,725,748
FY 2013 CC	OMMENTS:																	
	2351-01-017	MCKINNEY	MCKINNEY			06/2015	12/20	15	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,503,238	\$2,503,238
FY 2013 CC	OMMENTS:																	
								2013-	-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986
54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010 01/	2009 09/20	15	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,725,748	\$2,725,748
FY 2015 CC	OMMENTS: LOCA	AL CONTRIBUTION	N PAID BY COLLI	N CO														
	2351-01-017	MCKINNEY	MCKINNEY			06/2015	12/20	15	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,503,238	\$2,503,238
FY 2015 CC	DMMENTS: LOCA	AL CONTRIBUTION	N PAID BY COLLI	N CO														
								2015	2010 0000	OCED TO	TAL BY TIP CODE	\$0	\$0	Śn	Śn	\$0	\$5,228,986	\$5,228,986

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20032	0816-04-044	TXDOT-DALLAS	MELISSA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006 08/20	06 03/2013	03/2013	2013 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
Y 2013 C	OMMENTS:																
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010 12/20	10 03/2013	03/2013	2013 R	3RTR 121 - CC2:	\$4,192,612	\$0	\$3,200,000	\$0	\$355,556	\$0	\$3,555,55
Y 2013 C	OMMENTS:																
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010 12/20	10 03/2013	03/2013	2013 U	3RTR 121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,00
Y 2013 C	OMMENTS:																
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013 03/20	13 09/2014		2014 C	3RTR 121 - CC1:	\$0	\$0	\$8,372,443	\$0	\$0	\$0	\$8,372,44
Y 2014 C	OMMENTS:												-				
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013 03/20	13 09/2014		2014 C	3RTR 121 - CC2:	\$0	\$0	\$4,627,557	\$0	\$0	\$0	\$4,627,55
Y 2014 C	OMMENTS:																
								2013-201	16 APPROVED	TOTAL BY TIP CODE	\$4,192,612	\$0	\$17,700,000	\$1,000,000	\$355,556	\$0	\$19,055,55
20032	0816-04-044	TXDOT-DALLAS	MELISSA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006 08/20	06 03/2013	03/2013	2013 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
Y 2013 C	OMMENTS: PE (COMPLETE; COLLIN	COUNTY DONA	ATED PLANS													
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010 12/20	10 03/2013	03/2013	2013 R	3RTR 121 - CC2:	\$4,192,612	\$0	\$3,200,000	\$0	\$355,556	\$0	\$3,555,55
Y 2013 C	OMMENTS: ROV	W COMPLETE; DOES	NOT EQUAL S	STANDARD 80/20 SPLIT							. – – – –		. – – –				
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010 12/20	10 03/2013	03/2013	2013 U	3RTR 121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,00
Y 2013 C	OMMENTS: UTII	LITIES COMPLETED									. – – – –		. – – –				
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013 03/20	13 09/2014		2014 C	3RTR 121 - CC1:	\$0	\$0	\$8,372,443	\$0	\$0	\$0	\$8,372,44
Y 2014 C	OMMENTS:																
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013 03/20	13 09/2014		2014 C	3RTR 121 - CC2:	\$0	\$0	\$4,627,557	\$0	\$0	\$0	\$4,627,55
Y 2014 C	OMMENTS:																
								2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$4,192,612	\$0	\$17,700,000	\$1,000,000	\$355,556	\$0	\$19,055,55
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2020 07/20	09 08/2016		2013 E	3RTR 121 - CC1:	\$2,600	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,00
Y 2013 C	OMMENTS:																
								2013-201	L6 APPROVED	TOTAL BY TIP CODE	\$2,600	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,00
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	07/2009 07/20	09 08/2016		2016 E	3RTR 121 - CC1:	\$2,600	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,00
Y 2016 C	OMMENTS:																
								2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$2,600	\$0	\$5,000,000	Ś0	\$1,250,000	\$0	\$6,250,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual itart Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009 0	07/2009	08/2016		2013	E	3RTR 121 - CC1:	\$362,905	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2013 C	OMMENTS:																		
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009 0	7/2009	08/2016		2013	E	3RTR 121 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2013 C	OMMENTS:																		
									2013-2016	APPROV	ED TO	TAL BY TIP CODE	\$362,905	\$0	\$2,240,000	\$0	\$560,000	\$0	\$2,800,000
20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009 0	07/2009	08/2016		2035	E	3RTR 121 - CC1:	\$362,905	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2035 C	OMMENTS: PLA	NNING CSJ 0047-04	1-900															. – – – – -	
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009	7/2009	08/2016		2035	E	3RTR 121 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2035 C		NNING CSJ 0047-04	1-900																

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		-	ctual np Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20176	0549-03-018	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	10/2005 10	0/2005 11,	/2013 11	/2013	2013 E	SBPE:	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,00
Y 2013 CC	OMMENTS:																	
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012 04	4/2012 11,	/2013 11	/2013	2013 R	3RTR 121 - CC1:	\$0	\$0	\$4,420,000	\$0	\$0	\$0	\$4,420,00
Y 2013 CC	MMENTS:																	
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012 04	4/2012 11,	/2013 11	/2013	2013 R	3RTR 121 - CC2:	\$2,320,642	\$0	\$8,080,000	\$0	\$0	\$0	\$8,080,00
2013 CO	OMMENTS:											. – – – –						
	0549-03-018	TXDOT-DALLAS	MELISSA			04/2012 04	4/2012 11,	/2013 11	/2013	2013 U	3RTR 121 - CC1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
/ 2013 CO	OMMENTS:											. – – – –						
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013 11	1/2013 11,	/2015		2014 C	3RTR 121 - CC1:	\$0	\$0	\$15,180,000	\$0	\$0	\$0	\$15,180,0
2014 CC	OMMENTS:											. – – – –						
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013 11	1/2013 11,	/2015		2014 C	3RTR 121 - CC2:	\$0	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,
2014 CO	OMMENTS:											. – – – –						
								2	013-2016	APPROVED T	OTAL BY TIP CODE	\$2,320,642	\$0	\$52,180,528	\$3,400,000	\$0	\$0	\$55,580,5
0176	0549-03-018	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	10/2005 10	0/2005 11,	/2013 11	/2013	2013 E	SBPE:	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,0
2013 CO	MMENTS: PE C	COMPLETE										. – – – –						
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012 04	4/2012 11,	/2013 11	/2013	2013 R	3RTR 121 - CC1:	\$0	\$0	\$4,420,000	\$0	\$0	\$0	\$4,420,0
2013 CO	MMENTS: ROV	N COMPLETE										. – – – –						
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012 04	4/2012 11,	/2013 11	/2013	2013 R	3RTR 121 - CC2:	\$2,320,642	\$0	\$8,080,000	\$0	\$0	\$0	\$8,080,0
2013 CC	MMENTS: ROV	V COMPLETE										. – – – –						
	0549-03-018	TXDOT-DALLAS	MELISSA			04/2012 04	14/2012 11	/2013 11	/2013	2013 U	3RTR 121 - CC1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
2013 CO	MMENTS: UTIL	LITIES COMPLETED										. – – – –						
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013 11	1/2013 11,	/2015		2015 C	3RTR 121 - CC1:	\$0	\$0	\$15,180,000	\$0	\$0	\$0	\$15,180,0
2015 CC	OMMENTS:																	
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013 11	1/2013 11,	/2015		2015 C	3RTR 121 - CC2:	\$0	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,
2015 CO	MMENTS:																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pł	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2013	E 3R	TR 121 - CC2:	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2013 C	OMMENTS:																		
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	R 3R	TR 121 - CC2:	\$2,162,285	\$0	\$13,850,000	\$0	\$0	\$0	\$13,850,000
Y 2013 C	OMMENTS:																	. — — — —	
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	U 3R	TR 121 - CC2:	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
FY 2013 C	OMMENTS:																		
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	10/2016		2013	С	3P12 V2:	\$81,600,000	\$0	\$0	\$81,600,000	\$0	\$0	\$81,600,000
FY 2013 C	OMMENTS:																		
									2013-201	6 APPROVI	ED TOTA	L BY TIP CODE	\$88,262,285	\$0	\$18,700,000	\$81,600,000	\$0	\$0	\$100,300,000
20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2013	E 3R	TR 121 - CC2:	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,00
FY 2013 CO	DMMENTS: PE	COMPLETE																	
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	R 3R	TR 121 - CC2:	\$2,162,285	\$0	\$13,850,000	\$0	\$0	\$0	\$13,850,000
FY 2013 C	OMMENTS: RO	W COMPLETE; CONT	AINS \$800,000	OF RTR LOCAL CONTRIBUTION CREDIT															
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	U 3R	TR 121 - CC2:	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
FY 2013 C	DMMENTS: UTI	LITIES COMPLETED																	
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	10/2016		2013	С	3P12 V2:	\$81,600,000	\$0	\$0	\$81,600,000	\$0	\$0	\$81,600,000
FY 2013 C	OMMENTS:																		
									2015-201	8 PROPOSI	ED TOTA	L BY TIP CODE	\$88,262,285	\$0	\$18,700,000	\$81,600,000	\$0	\$0	\$100,300,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	03/2011	03/2011		·	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
2013 CC	OMMENTS:								. — — -										
	0047-14-072	TXDOT-DALLAS	MELISSA			03/2011	03/2011			2013	R	3RTR 121 - CC1:	\$0	\$0	\$13,800,000	\$0	\$0	\$0	\$13,800,00
Y 2013 CC	MMENTS:																	=	
	0047-14-069	TXDOT-DALLAS	MELISSA							2013	U	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
Y 2013 CC	MMENTS:																	. – – – – -	
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2013		05/2015		2017	ſ	3RTR 121 - CC2:	\$0	\$n	\$2,588,189	\$0	\$647,047	\$0	\$3,235,23
Y 2017 CC	OMMENTS:		2															. – – – -	
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$16,588,189	\$2,000,000	\$647,047	\$0	\$19,235,23
20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	07/2010	07/2010	05/2016		2015	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
Y 2015 CC	MMENTS: REV	/ISE LIMITS							. – – – .										
	0047-14-072	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	R	3RTR 121 - CC1:	\$0	\$0	\$13,800,000	\$0	\$0	\$0	\$13,800,00
Y 2015 CC	MMENTS: REV	/ISE LIMITS																	
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	U	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
Y 2015 CC	MMENTS: REV	/ISE LIMITS																	
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2016		05/2018		2016	С	3RTR 121 - CC2:	\$0	\$0	\$2,588,189	\$0	\$647,047	\$0	\$3,235,23
Y 2016 CC	MMENTS: REV	/ISE LIMITS																	
									2015-201	.8 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$16,588,189	\$2,000,000	\$647,047	\$0	\$19,235,23
52560	0918-24-097	MELISSA	MELISSA	VA ON MELISSA RD FROM US 75 TO FANNIN RD AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	08/2011	01/2011	08/2012	07/2011	2011	E	9:	\$38,118	\$38,118	\$0	\$0	\$9,530	\$0	\$47,64
Y 2011 CC	OMMENTS:																		
	0918-24-097	MELISSA	MELISSA			08/2011	08/2011	08/2012	08/2012	2011	С	9:	\$777,920	\$777,920	\$0	\$0	\$194,480	\$0	\$972,40
Y 2011 CC	MMENTS:																		
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$816,038	\$816,038	\$0	\$0	\$204,010	\$0	\$1,020,04
52560	0918-24-097	MELISSA	MELISSA	VA ON MELISSA RD FROM US 75 TO FANNIN RD AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	08/2011	01/2011	08/2012	07/2011	2011	Е	9:	\$38,118	\$38,118	\$0	\$0	\$9,530	\$0	\$47,64
Y 2011 CC	MMENTS: PE (COMPLETE																	
	0918-24-097	MELISSA	MELISSA			08/2011	08/2011	08/2012	08/2012	2011	С	9:	\$925,463	\$925,463	\$0	\$0	\$231,466	\$0	\$1,156,92
Y 2011 CC	MMENTS: CON	NSTRUCTION COMP	PLETED; INCRE	ASE FUNDING TO REFLECT FINAL OBLIGATION	AMOUNT														

TIP Code CSJ Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase Catego	ory Obligatio	ns Federal	Regional	State	Local	Local Contribution	Total
1713 0095-10-045 TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BOULEVARD	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUGHANDLES ON NORTHERN END OF INTERCHANGE	08/2008	08/2008	08/2008	08/2008	2009	E SBPE	: !	\$0 \$1	\$0	\$1,244,848	\$0	\$0	\$1,244,8
2009 COMMENTS:																
0095-10-050 TXDOT-DALLAS	MESQUITE			06/2007	06/2007	08/2008	08/2008	2009	R \$102	:: 5	\$0 \$	\$0	\$620,167	\$10,973	\$0	\$631,14
/ 2009 COMMENTS:																
0095-10-045 TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C 3LC:	: ;	\$0 \$	\$0	\$0	\$0	\$4,627,955	\$4,627,9
2009 COMMENTS:																
0095-10-045 TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C 6:	9	\$0 \$	\$0	\$1,866,000	\$0	\$0	\$1,866,0
2009 COMMENTS:																
0095-10-045 TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C 7:	9	\$0 \$3,856,86	\$ \$0	\$964,216	\$0	\$0	\$4,821,0
2009 COMMENTS:																
0095-10-045 TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2011	C 3RTR 121	- DA1:	\$0 \$	\$4,453,125	\$0	\$1,484,375	\$0	\$5,937,5
/ 2011 COMMENTS:																
							2013-201	6 APPRO	VED TOTAL BY TIF	CODE	\$0 \$3,856,86	\$4,453,125	\$4,695,231	\$1,495,348	\$4,627,955	\$19,128,52
1713 0095-10-045 TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BOULEVARD	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUGHANDLES ON NORTHERN END OF INTERCHANGE	06/2007	06/2007	08/2008	08/2008	2009	E SBPE	:	\$0 \$1	\$0	\$1,244,848	\$0	\$0	\$1,244,8
	MESQUITE	US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-	06/2007	06/2007	08/2008	08/2008	2009	E SBPE	:	\$0 \$1 	, \$0	\$1,244,848	\$0	\$0	\$1,244,£
		US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-		· 		08/2008				\$0 \$1 \$0 \$1			\$0 	\$0 	
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS		US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-		· 											
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-	06/2007	06/2007	08/2008		2009	R S102	-) \$0 				\$631,1
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS 2009 COMMENTS: ROW COMPLETE 0095-10-045 TXDOT-DALLAS	MESQUITE MESQUITE	US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-	06/2007	06/2007	08/2008	 08/2008 	2009	R S102	-	 \$0) \$0 	\$620,167 - — — —	\$10,973	\$0 	\$631,1 — — — —
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS 2009 COMMENTS: ROW COMPLETE 0095-10-045 TXDOT-DALLAS	MESQUITE MESQUITE LETED	US 80 AT TOWN EAST BOULEVARD	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-	06/2007 — — — 08/2008	06/2007 08/2008 	08/2008 	 08/2008 04/2012 		R S102		 \$0 \$1) \$0 	\$620,167	\$10,973	\$0 	\$631,1
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS 2009 COMMENTS: ROW COMPLETE 0095-10-045 TXDOT-DALLAS 2009 COMMENTS: CONSTRUCTION COMP 0095-10-045 TXDOT-DALLAS	MESQUITE MESQUITE LETED MESQUITE LETED; REVISE FU	NDING; \$4,821,079 TOTAL STP-MM FUNI	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-	06/2007 — — — 08/2008	06/2007 08/2008 	08/2008 	 08/2008 04/2012 				 \$0 \$1 \$0 \$1) \$0) \$0	\$620,167		\$0 - — — — — — \$4,627,955 - — — — —	\$631,1
7 2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS 7 2009 COMMENTS: ROW COMPLETE 0095-10-045 TXDOT-DALLAS 7 2009 COMMENTS: CONSTRUCTION COMP 0095-10-045 TXDOT-DALLAS	MESQUITE MESQUITE LETED MESQUITE LETED; REVISE FU: 51039/CSJ 0095-10	NDING; \$4,821,079 TOTAL STP-MM FUNI	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUGHANDLES ON NORTHERN END OF INTERCHANGE	06/2007 	06/2007 	08/2008 	 08/2008 04/2012 	2009 2009 2011			 \$0 \$1 \$0 \$1 	\$0 \$0 \$0 \$0 \$0 \$0 \$4,453,125 \$0	\$620,167		\$0 - — — — — — \$4,627,955 - — — — —	\$631,14
2009 COMMENTS: PE COMPLETE 0095-10-050 TXDOT-DALLAS 2009 COMMENTS: ROW COMPLETE 0095-10-045 TXDOT-DALLAS 2009 COMMENTS: CONSTRUCTION COMP 0095-10-045 TXDOT-DALLAS 2011 COMMENTS: CONSTRUCTION COMP TRANSFERRED TO TIP 5 0095-10-045 TXDOT-DALLAS	MESQUITE MESQUITE LETED MESQUITE LETED; REVISE FUI 21039/CSJ 0095-10 MESQUITE LETED; ADD GREE	NDING; \$4,821,079 TOTAL STP-MM FUND 0-034	SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUGHANDLES ON NORTHERN END OF INTERCHANGE	06/2007 	06/2007 	08/2008 	 08/2008 04/2012 	2009 2009 2011				\$0 \$0 \$0 \$0 \$0 \$0 \$4,453,125 \$0	\$620,167	\$10,973 	\$0 \$0 \$0 	\$1,244,84 \$631,14 \$4,627,95 \$5,937,50 \$5,937,50 \$323,50

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11969 0095-10-	052 TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM		2014	I	3TDC (MPO):		\$0	\$28,000	\$0	\$0	\$0	\$28,000
FY 2014 COMMENTS:	NOTE: 28,000 TDC (иро) CREDITS UT	TILIZED FOR STATE MATCH												
0095-10-	052 TXDOT-DALLAS	MESQUITE				2014	I	5:		\$140,000	\$0	\$0	\$0	\$0	\$140,000
FY 2014 COMMENTS:	NOTE: 28,000 TDC (иро) credits ut	TILIZED FOR STATE MATCH												
						2013-2016 APPRO	OVED TO	OTAL BY TIP CODE		\$140,000	\$28,000	\$0	\$0	\$0	\$168,000
11969 0095-10-	052 TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM		2014	1	3TDC (MPO):		\$0	\$28,000	\$0	\$0	\$0	\$28,000
FY 2014 COMMENTS:	NOTE: 28,000 TDC (иро) CREDITS UT	TILIZED FOR STATE MATCH												
0095-10-	052 TXDOT-DALLAS	MESQUITE				2014	ı	5:		\$140,000	\$0	\$0	\$0	\$0	\$140,000
FY 2014 COMMENTS:	NOTE: 28,000 TDC (иро) credits ut	TILIZED FOR STATE MATCH												
						2015-2018 PROPO	OSED TO	OTAL BY TIP CODE		\$140,000	\$28,000	\$0	\$0	\$0	\$168,000
11970 0095-02-	113 TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM		2014	I	3TDC (MPO):		\$0	\$14,000	\$0	\$0	\$0	\$14,000
FY 2014 COMMENTS:	NOTE: 14,000 TDC (иро) credits ut	TILIZED FOR STATE MATCH												
0095-02-	113 TXDOT-DALLAS	MESQUITE				2014	ı	5:		\$70,000	\$0	\$0	\$0	\$0	\$70,000
FY 2014 COMMENTS:	NOTE: 14,000 TDC (иро) credits ut	TILIZED FOR STATE MATCH												
						2013-2016 APPRO	OVED TO	OTAL BY TIP CODE		\$70,000	\$14,000	\$0	\$0	\$0	\$84,000
11970 0095-02-	113 TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM		2014	1	3TDC (MPO):		\$0	\$14,000	\$0	\$0	\$0	\$14,000
FY 2014 COMMENTS:	NOTE: 14,000 TDC (иро) credits ut	TILIZED FOR STATE MATCH									. — — — —			
0095-02-	113 TXDOT-DALLAS	MESQUITE				2014	ı	5:		\$70,000	\$0	\$0	\$0	\$0	\$70,000
FY 2014 COMMENTS:	NOTE: 14,000 TDC (иро) CREDITS UT	TILIZED FOR STATE MATCH					-							
						2015-2018 PROPO	OSED TO	OTAL BY TIP CODE		\$70,000	\$14,000	\$0	\$0	\$0	\$84,000
11972 2374-02-	136 TXDOT-DALLAS	MESQUITE	IH 635 FROM IH 20 TO IH 30	INSTALLATION OF ITS SYSTEM		2014	I	3TDC (MPO):		\$0	\$631,177	\$0	\$0	\$0	\$631,177
FY 2014 COMMENTS:	NOTE: 631,177 TDC	MPO) CREDITS U	ITILIZED FOR STATE MATCH												
2374-02-	136 TXDOT-DALLAS	MESQUITE				2014	I	5:		\$3,155,885	\$0	\$0	\$0	\$0	\$3,155,885
FY 2014 COMMENTS:	NOTE: 631,177 TDC	MPO) CREDITS U	ITILIZED FOR STATE MATCH												
						2013-2016 APPRO	OVED TO	OTAL BY TIP CODE		\$3,155,885	\$631,177	\$0	\$0	\$0	\$3,787,062

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010 12/2010	05/2013	05/2013	2010	E	3RTR 121 - DA1:	\$0	\$0	\$187,766	\$0	\$46,942	\$0	\$234,708
FY 2010 CO	MMENTS:																	
	0918-45-883	MESQUITE	MESQUITE			12/2010 12/2010	09/2013		2011	С	3RTR 121 - DA1:	\$0	\$0	\$3,394,365	\$0	\$848,591	\$0	\$4,242,956
FY 2011 CO	OMMENTS:																-	
								2013-201	L6 APPRO\	VED TO	OTAL BY TIP CODE	\$0	\$0	\$3,582,131	\$0	\$895,533	\$0	\$4,477,664
20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010 12/2010	05/2013	05/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$660,000	\$660,000
FY 2011 CO		OMPLETE; MOVE QUITE; PLANNIN		O CONSTRUCTION PHASE; INCREASE FUNDING	AMOUNT; LOCAL CONTRIBUTION PAID BY												-	
	0918-45-883	MESQUITE	MESQUITE			02/2011 02/2011	01/2012	01/2012	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
FY 2011 CO	MMENTS: ROW	/ COMPLETE; ADI	D ROW PHASE; L	OCAL CONTRIBUTION PAID BY MESQUITE; PLAI	NNING CSJ 0918-45-970												-	
	0918-45-883	MESQUITE	MESQUITE			06/2013 06/2013	06/2014		2013	С	3RTR 121 - DA1:	\$1,604,506	\$0	\$3,585,121	\$0	\$226,533	\$0	\$3,811,654
FY 2013 CO	OMMENTS: PLAN	NNING CSJ 0918-4	15-970; LOCAL N	NATCH FOR RTR COVERED PARTIALLY BY LOCAL	CONTRIBUTION IN ENGINEERING AND ROW PHASES													
-								2015-201	18 PROPOS	SED TO	OTAL BY TIP CODE	\$1,604,506	\$0	\$3,585,121	\$0	\$226,533	\$669,000	\$4,480,654

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual tart Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20233 091	18-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES; BIKE LANE/TRAIL; LANDSCAPING; INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)	05/2013	11/2011	09/2016	09/2012	2013	E	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$287,260	\$0	\$71,815	\$0	\$359,07
Y 2013 COMME	ENTS:																		
091	18-47-020	MESQUITE	MESQUITE			05/2013	09/2013	12/2015		2013	С	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,712,277	\$0	\$678,069	\$0	\$3,390,346
FY 2013 COMME	ENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,42
20233 091	18-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES; BIKE LANE/TRAIL; LANDSCAPING; INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)	11/2011	11/2011	09/2012	09/2012	2013	E	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$287,260	\$0	\$71,815	\$0	\$359,07
FY 2013 COMME	ENTS: PE CC	OMPLETE; UTILITY	ISSUES; ROW C	ORNER CLIP; 0918-47-933; CSJ 0918-SD-020															
091	18-47-020	MESQUITE	MESQUITE			01/2014 (09/2013	12/2015		2013	c 	3RTR 121 - East Sustainable Dev:	\$0	\$0	\$2,712,277	\$0	\$678,069	\$0	\$3,390,346
FY 2013 COMME	ENTS: 0918-	-47-933; CSJ 0918	-SD-020																
									2015-201	8 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,421
51033 009 FY 2008 COMME		TXDOT-DALLAS	MESQUITE	US 80 AT GALLOWAY AVE	REPLACE BR & APPRS	09/2007 (09/2007	09/2008		2008	C 	10: 	\$0 — — — —	\$808,000 — — — —	\$0 	\$202,000 — — — —	\$0 -	\$0 - — — — — -	\$1,010,000
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$808,000	\$0	\$202,000	\$0	\$0	\$1,010,000
51033 009	95-02-082	TXDOT-DALLAS	MESQUITE	US 80 AT GALLOWAY AVE	REPLACE BR & APPRS					2008	С	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008 COMME	ENTS: CANC	CEL; REMOVE PRO	JECT FROM DAT	ABASE															
									2015-201	S PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(

								-										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S	Actual E Start Date	st Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
039	0095-10-034	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BLVD UNDERPASS	REPLACE BR & APPRS	08/2008	08/2008	12/2011		2008 C	6:	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,
2008 CC	MMENTS:															· — — — ·		
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900
1039	0095-10-034	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BLVD UNDERPASS	REPLACE BR & APPRS	08/2008	08/2008	12/2011	12/2011	2008 C	6:	\$1,492,800	\$1,492,800	\$0	\$373,200	\$0	\$0	\$1,866
2008 CC	MMENTS: CON	ISTRUCTION COME	PLETED; REVISE	FUNDING; REFLECTS FUNDING TRANSFERRED	FROM TIP 11713/0095-10-045						. – – – – –					. – – – .		
	0095-10-034	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	12/2011	12/2011	2008 C	7:	\$3,959,002	\$3,959,002	\$0	\$989,751	\$0	\$0	\$4,948
2008 CC	MMENTS: CON	ISTRUCTION COME	PLETED: REVISE	FUNDING: REFLECTS FUNDING FROM TIP 117	13/0095-10-045; REFLECTS FUNDING TRANSFERRED		- – –				. – – – – –					· – – - ·		
			•		ONS AMOUNT ON CSJ 0095-02-103 AND 0095-02-034													
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$5,451,802	\$5,451,802	\$0	\$1,362,951	\$0	\$0	\$6,814
3046	0095-02-103	TXDOT-DALLAS	MESQUITE		UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS; RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD	08/2008	08/2008	12/2011		2008 C	11:	\$0	\$313,802	\$0	\$78,450	\$0	\$0	\$392
2008 CC	OMMENTS:															. – – – –		
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$313,802	\$0	\$78,450	\$0	\$0	\$392
3046	0095-02-103	TXDOT-DALLAS	MESQUITE	US 80 FROM 0.233 MILES EAST OF TOWN EAST BLVD TO 0.297 MILES EAST OF TOWN EAST BLVD	UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS; RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD					2008 C	11:	\$0	\$0	\$0	\$0	\$0	\$0	
2008 CC	OMMENTS: CAN	ICELLED									. – – – – –					. – – – –		
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
3053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	05/2015		05/2016		2015 E	SBPE:	\$0	\$904,070	\$0	\$226,018	\$0	\$0	\$1,13
2015 CC	OMMENTS:															. – – – .		
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2015 R	7:	\$0	\$2,880,603	\$0	\$720,150	\$0	\$0	\$3,600
2015 CC	MMENTS:															. – – – –		
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2015 C	7:	\$0	\$1,895,327	\$0	\$473,832	\$0	\$0	\$2,369
2015 CC	OMMENTS:		-															
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$5,680,000	ŚO	\$1,420,000	\$0	\$0	\$7,100
3053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	06/2007	06/2007	05/2015		2015 E	SBPE:	\$0	\$904,070	•	\$226,018	\$0	\$0	\$1,130
2015 CC	MMENTS: LET	S WITH 0095-02-10	2								. – – – – –					. – – – .		
	2374-02-126	TXDOT-DALLAS	MESOUITE			05/2014		05/2015		2015 R	7:	\$0	\$2,880,603	\$0	\$720,150	\$0	\$0	\$3,600
2015 CC		S WITH 0095-02-10									. – – – – –							
,						05/2045		05/2016		2016	7:	ćo	¢1 005 227	ćo	Ć472 022	ćo	ćo	62.20
		TXDOT-DALLAS				05/2015		05/2016 — — —		2016 C	7: -		\$1,895,327 - — — — —	\$0 	\$473,832 — — — —	\$0 	\$0 — — — — -	\$ 2,36 9
2016 CC	OMMENTS: LET	S WITH 0095-02-10	2; CONSTRUCT	ION PHASE MOVED TO FY 2016 FOR FINANCIA	AL CONSTRAINT													
									2015 2019	DDODOCED	TOTAL BY TIP CODE	ćn	\$5,680,000	ćn	\$1,420,000	\$0	\$0	\$7,100

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	05/2015	05/2016		2014 E	SBPE:	\$0	\$0	\$0	\$110,666	\$0	\$0	\$110,666
Y 2014 C	OMMENTS:																
	0095-02-102	TXDOT-DALLAS	MESQUITE			05/2015	05/2016		2015 C	7:	\$0	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088
Y 2015 C	OMMENTS:														. – – – –		
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$904,070	\$0	\$336,684	\$0	\$0	\$1,240,754
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	06/2007	05/2015		2015 E	SBPE:	\$0	\$0	\$0	\$110,666	\$0	\$0	\$110,666
Y 2015 C	OMMENTS:											. — — — —					
	0095-02-102	TXDOT-DALLAS	MESQUITE			05/2015	05/2016		2016 C	7:	\$0	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088
Y 2016 C	DMMENTS: LET	S WITH 2374-02-12	6; MOVE CONS	TRUCTION TO FY 2016 DUE TO FINANCIAL CO	NSTRAINT												
Y 2016 CO	DMMENTS: LET	S WITH 2374-02-12	e; MOVE CONS	TRUCTION TO FY 2016 DUE TO FINANCIAL CO	NSTRAINT			2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$904,070	\$0	\$336,684	\$0	\$0	\$1,240,754
83052	N/A	S WITH 2374-02-12	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD	WIDENING - 2/4/4	10/2016	09/2018		PROPOSED 2012 C	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$904,070 \$0	\$0 \$0	\$336,684 \$0	\$0 \$0		
83052				LAWSON RD FROM MILAM RD TO CLAY-		10/2016	09/2018				•					·	
83052	N/A			LAWSON RD FROM MILAM RD TO CLAY-		10/2016	09/2018		2012 C		•					\$10,500,000	\$10,500,000
83052	N/A			LAWSON RD FROM MILAM RD TO CLAY-		10/2016	09/2018	2013-2016	2012 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$10,500,000	\$10,500,000
83052 EY 2012 CO	N/A DMMENTS:	MESQUITE MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD LAWSON RD FROM MILAM RD TO CLAY-	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES			2013-2016	2012 C	3LC:	\$0 \$0	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$10,500,000	\$10,500,000
83052 EY 2012 CO	N/A DMMENTS:	MESQUITE MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES				2012 C APPROVED 2017 C	3LC:	\$0 \$0	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$10,500,000 	\$10,500,000
83052 FY 2012 CC 83052 FY 2017 CC	N/A DMMENTS: N/A DMMENTS: 50/	MESQUITE MESQUITE	MESQUITE MESQUITE LAS CO; ON HOL	LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES			2013-2016	2012 C APPROVED 2017 C PROPOSED	3LC: FOTAL BY TIP CODE 3LC:	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$0 	\$10,500,000 	\$10,500,000
83052 83052 83052 FY 2017 CO	N/A DMMENTS: N/A DMMENTS: 50/	MESQUITE MESQUITE 50 MESQUITE/DALI TXDOT-DALLAS	MESQUITE MESQUITE LAS CO; ON HOL	LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD LAWSON RD FROM MILAM RD TO CLAY- MATHIS RD LD DUE TO WATER LINE ON LAWSON RD; CLAF	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES RIFY SCOPE	10/2016	09/2018	2013-2016	2012 C APPROVED 2017 C PROPOSED	3LC: TOTAL BY TIP CODE 3LC: TOTAL BY TIP CODE	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$10,500,000 \$10,500,000 \$10,500,000 \$10,500,000	\$10,500,000 \$10,500,000 \$10,500,000 \$10,500,000
83052 83052 83052 FY 2017 CO	N/A DMMENTS: 50/ 2374-02-136 DMMENTS: ADD	MESQUITE MESQUITE 50 MESQUITE/DALI TXDOT-DALLAS	MESQUITE MESQUITE LAS CO; ON HOLE MESQUITE P DEVELOPMEN	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD LD DUE TO WATER LINE ON LAWSON RD; CLAF	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES RIFY SCOPE	10/2016	09/2018	2013-2016	2012 C APPROVED 2017 C PROPOSED	3LC: TOTAL BY TIP CODE 3LC: TOTAL BY TIP CODE	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$10,500,000 \$10,500,000 \$10,500,000 \$10,500,000	\$10,500,000 \$10,500,000 \$10,500,000 \$10,500,000
83052 83052 83052 FY 2017 CC	N/A DMMENTS: N/A DMMENTS: 50/ 2374-02-136 DMMENTS: ADD 2374-02-136	MESQUITE MESQUITE 50 MESQUITE/DALI TXDOT-DALLAS D PROJECT THRU TI TXDOT-DALLAS	MESQUITE MESQUITE MESQUITE P DEVELOPMEN MESQUITE	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD LD DUE TO WATER LINE ON LAWSON RD; CLAF	WIDENING - 2/4/4 WIDEN FROM 2 LANES TO 4 LANES RIFY SCOPE	10/2016 — — — — — — — — — — — — — — — — — — —	09/2018	2013-2016	2012 C APPROVED 2017 C	3LC: TOTAL BY TIP CODE 3LC: TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$631,177	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$10,500,000 \$10,500,000 \$10,500,000 \$10,500,000 \$0	\$10,500,000 \$10,500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pł	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52455	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	02/2011 02/2011	07/2012		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$521,027	\$521,027
FY 2011 CO	MMENTS:																	
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011 02/2011	07/2012		2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,530,000	\$3,530,000
FY 2011 CO	MMENTS:							. — — -										
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011 02/2011	07/2012		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,113,113	\$9,113,113
FY 2011 CO	MMENTS:																	
								2013-2016	6 APPROV	ED TOTAI	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,164,140	\$13,164,140
52455	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	02/2011 06/2005	07/2012	02/2011	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$521,027	\$521,027
FY 2011 CO	MMENTS: PE (COMPLETE						. – – – .										
	0260-02-041	TXDOT-DALLAS	MIDLOTHIAN			02/2011 02/2011	07/2012	02/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,530,000	\$3,530,000
FY 2011 CO	MMENTS: ROV	W COMPLETE																
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011 02/2011	01/2014		2011	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,113,113	\$9,113,113
FY 2011 CO	MMENTS:																	
								2015-201	8 PROPOS	ED TOTAI	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,164,140	\$13,164,140
53111	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN US	S 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	06/2012 06/2012	12/2013	06/2012	2011	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2011 CO	MMENTS:			U .														
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012 06/2012	08/2014		2012	С	3P12 V2:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2012 CO	MMENTS:																	
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012 06/2012	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2012 CO	MMENTS: LOC	CAL CONTRIBUTION	I PAID BY MIDLOTHI	IAN				- — — -										
								2013-2016	6 APPROV	ED TOTAI	L BY TIP CODE	\$10,000,000	\$0	\$0	\$10,300,000	\$0	\$400,000	\$10,700,000
53111	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN US	S 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	06/2012 03/2005	12/2013	06/2012	2011	Е	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2011 CO	MMENTS: PE (COMPLETE											;					
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012 06/2012	08/2014		2012	С	3P12 V2:	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2012 CO	MMENTS:																	
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012 06/2012	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2012 CO	MMENTS: LOC	CAL CONTRIBUTION	I PAID BY MIDLOTHI	IAN														
											L BY TIP CODE				\$10,300,000		\$400,000	\$10,700,000

							•												
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
090	815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013 0)3/2013	04/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,709	\$155
013 COM	MENTS: 100%	6 LOCALLY FUND	D BY CITY OF MID	LOTHIAN; APPROVED PTF PROJECT															
(815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013 0	03/2013	04/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250
2013 CON	MENTS: 100%	6 LOCALLY FUND	D BY CITY OF MID	LOTHIAN; APPROVED PTF PROJECT															
(815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013 0	03/2013	04/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,177,741	\$3,17
2013 CON	MENTS: 100%	6 LOCALLY FUND	ED BY CITY OF MID	LOTHIAN; APPROVED PTF PROJECT			. = = =												
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,583,450	\$3,583
1090	815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013 0	03/2012	04/2014	03/2013	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,709	\$155
2013 CON	MENTS: PE C	OMPLETE; 100%	LOCALLY FUNDED	BY CITY OF MIDLOTHIAN; PTF PROJECT															
(815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013 0	03/2013	04/2014	12/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$25
2013 CON	MENTS: ROW	COMPLETE; 100	% LOCALLY FUNDE	D BY CITY OF MIDLOTHIAN; PTF PROJECT															
(815-08-027	MIDLOTHIAN	MIDLOTHIAN			04/2014		12/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,177,741	\$3,17
2013 CON	MENTS: 100%	6 LOCALLY FUND	ED BY CITY OF MID	LOTHIAN; PTF PROJECT															
									2015-2018	8 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,583,450	\$3,58
3254	394-02-023	MIDLOTHIAN	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	04/2013 0	04/2013	01/2015		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
2013 COM	MENTS:						. = = =												
	394-02-023	MIDLOTHIAN	MIDLOTHIAN			04/2013 0	04/2013	01/2015		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$70
2013 CON	MENTS:						. – – –												
	394-02-023	MIDLOTHIAN	MIDLOTHIAN			04/2013 0	04/2013	01/2015		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,655,000	\$4,65
2013 COM	MENTS:						. – – –												
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,855,000	\$5,855
3254	N/A	MIDLOTHIAN	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	04/2013 0	01/2012	01/2015	01/2013	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500
2013 CON	MENTS: PE C	OMPLETE; LOCAL	CONTRIBUTION P	AID BY CITY OF MIDLOTHIAN AND MIDLOT	HIAN ISD														
	N/A	MIDLOTHIAN	MIDLOTHIAN			04/2013 0	04/2013	01/2015	08/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$70
2013 CON	MENTS: ROW	COMPLETE; LOC	AL CONTRIBUTION	I PAID BY CITY OF MIDLOTHIAN AND MIDLO	OTHIAN ISD														
	N/A	MIDLOTHIAN	MIDLOTHIAN			09/2013 0	09/2013	09/2014		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,655,000	\$4,65
2014 CON		AL CONTRIBUTION	N PAID BY CITY OF	MIDLOTHIAN AND MIDLOTHIAN ISD															

TIP	C C.1	Project	City	Facility (Control	But at Base (all)	Est Start Actual	Est Comp	Actual	EV Dhara	Calana	Obligations	F. dl	Desta del	Class	Local	Local	-
Code	CSJ	Sponsor		Facility/Limits	Project Description	Date Start Da	e Date	Comp Date	FY Phase		Obligations	Federal	Regional	State	Local	Contribution	Total
.0035	2056-01-045	TXDOT-DALLAS	MURPHY	FM 2551/MURPHY ROAD FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY	10/2009 10/2009	06/2011	06/2011	2011 E	SBPE:	\$0	\$0	\$0	\$625,000	\$0	\$0	\$625,00
/ 2011 CO	OMMENTS:																
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011 06/201	08/2014		2013 C	3RTR 121 - CC1:	\$1,221,360	\$0	\$17,377,288	\$0	\$4,344,322	\$0	\$21,721,6
2013 CC	OMMENTS:							. — — — —					. – – – .				
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011 06/201	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,853,281	\$1,853,2
2013 CC	OMMENTS:												. — — — -				
								2013-2016	APPROVED T	OTAL BY TIP CODE	\$1,221,360	\$0	\$17,377,288	\$625,000	\$4,344,322	\$1,853,281	\$24,199,8
		TXDOT-DALLAS	MURPHY	FM 2551/MURPHY ROAD FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY	10/2009 10/2009	06/2011	06/2011	2011 E	SBPE: — — — — —	\$0 	\$0 	\$0	\$625,000 	\$0 	\$0 	\$625,0
2011 C	OMMENTS: PE (COMPLETE; PLANNI	NG CSJ 2056-0:	1-900													
		TXDOT-DALLAS				06/2011 06/201	08/2014		2013 C	3RTR 121 - CC1:	\$1,221,360 — — — — —	\$0 	\$17,377,288	\$0 =	\$4,344,322 	\$0 	\$21,721,6
2013 CC	OMMENTS: PLA	NNING CSJ 2056-03	-900														
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011 06/201	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,853,281	\$1,853,
2013 C	OMMENTS: PLA	NNING CSJ 2056-03	-900; LOCAL C	ONTRIBUTION PAID BY COLLIN COUNTY; COL	LIN COUNTY HAS ALSO PURCHASED ROW												
								2015-2018	PROPOSED T	OTAL BY TIP CODE	\$1,221,360	\$0	\$17,377,288	\$625,000	\$4,344,322	\$1,853,281	\$24,199,
.0286	0918-24-200	MURPHY	MURPHY	BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013 07/201	07/2014		2013 E	3RTR 121 - CC1:	\$0	\$0	\$201,280	\$0	\$50,320	\$0	\$251,6
2013 CC	OMMENTS:																
	0918-24-200																
		MURPHY	MURPHY			07/2013 07/201	07/2014		2013 R	3RTR 121 - CC1:	\$0	\$0	\$228,800	\$0	\$57,200	\$0	\$286,0
′ 2013 C	OMMENTS:	MURPHY	MURPHY			07/2013 07/201	07/2014		2013 R	3RTR 121 - CC1:	\$0	\$0 — — —	\$228,800	\$0 — — — -	\$57,200 — — — —	\$0	\$286,0
2013 CC		MURPHY	MURPHY MURPHY			07/2013 07/201 	07/2014			3RTR 121 - CC1:	\$ 0 \$		\$228,800	\$0 \$0 \$0	\$57,200 	\$0 	
	OMMENTS:												·		'_ '		\$286,0
	OMMENTS: 0918-24-200											\$0 	·		'_ '		\$2,663,0
' 2014 CO	OMMENTS: 0918-24-200	MURPHY		BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	INCLUDING CONSTRUCTION OF A BRIDGE AT		03/2015	2013-2016	2014 C — — — — — — — — — — — — — — — — — —	3RTR 121 - CC1:	\$0	\$0	\$2,130,400	\$0 	\$532,600 — — — —	\$0	\$2,663,0 \$3,200,0
2014 CC	0918-24-200 DMMENTS: 0918-24-200	MURPHY	MURPHY			08/2014	03/2015	2013-2016	2014 C — — — — — — — — — — — — — — — — — —	3RTR 121 - CC1:	\$0 	\$0	\$2,130,400	\$0	\$532,600	\$0 	\$2,663, \$3,200,
2014 CC	0918-24-200 DMMENTS: 0918-24-200	MURPHY MURPHY REEMENT EXECUTE	MURPHY	TO MCCREARY ROAD	INCLUDING CONSTRUCTION OF A BRIDGE AT	08/2014	03/2015	2013-2016	2014 C APPROVED T 2013 E	3RTR 121 - CC1:	\$0 	\$0	\$2,130,400 \$2,560,480 \$201,280	\$0	\$532,600	\$0 	\$2,663,0
0286	0918-24-200 DMMENTS: 0918-24-200 DMMENTS: AGR 0918-24-200	MURPHY MURPHY REEMENT EXECUTE MURPHY	MURPHY MURPHY D IN JUNE 2013	TO MCCREARY ROAD	INCLUDING CONSTRUCTION OF A BRIDGE AT	08/2014 	03/2015	2013-2016	2014 C APPROVED T 2013 E	3RTR 121 - CC1:	\$0 	\$0 \$0 \$0	\$2,130,400 \$2,560,480 \$201,280	\$0 \$0 \$0 \$0	\$532,600 \$640,120 \$50,320	\$0 	\$2,663,(
0286 7 2013 CC	0918-24-200 DMMENTS: 0918-24-200 DMMENTS: AGR 0918-24-200	MURPHY MURPHY REEMENT EXECUTE MURPHY REEMENT EXECUTE	MURPHY MURPHY D IN JUNE 2013	TO MCCREARY ROAD; TEMP CSJ 091824968	INCLUDING CONSTRUCTION OF A BRIDGE AT	08/2014 	03/2015	2013-2016	2014 C APPROVED T 2013 E	3RTR 121 - CC1:	\$0 	\$0 \$0 \$0 \$0 \$0	\$2,130,400 \$2,560,480 \$201,280	\$0 \$0 \$0 \$0	\$532,600 \$640,120 \$50,320	\$0 	\$2,663,0 \$3,200,6 \$251,6 \$286,0
2014 CC	OMMENTS: 0918-24-200 OMMENTS: 0918-24-200 OMMENTS: AGR 0918-24-200 OMMENTS: AGR	MURPHY MURPHY REEMENT EXECUTE MURPHY REEMENT EXECUTE MURPHY	MURPHY D IN JUNE 2013 MURPHY D IN JUNE 2013 MURPHY MURPHY	TO MCCREARY ROAD; TEMP CSJ 091824968	INCLUDING CONSTRUCTION OF A BRIDGE AT	08/2014 07/2013 07/201 07/2013 07/201 07/2013 07/201	03/2015	2013-2016	2014 C APPROVED T 2013 E	3RTR 121 - CC1:	\$0 \$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$2,130,400 \$2,560,480 \$201,280 \$228,800	\$0 \$0 \$0 \$0 \$0	\$532,600 \$640,120 \$50,320 \$57,200	\$0 	

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Es	st Comp Date	Actual F Comp Date	Y Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83209	2056-01-042	COLLIN CO	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2018	(01/2019	20)17 E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2017 CO	MMENTS:																	
	2056-01-042	COLLIN CO	MURPHY			01/2018	(01/2019	20)17 R	S102:	\$0	\$0	\$0	\$2,745,000	\$305,000	\$0	\$3,050,00
Y 2017 CO	MMENTS:																. — — — —	
									2013-2016 AF	PPROVE	TOTAL BY TIP COD	E \$0	\$0	\$0	\$2,845,000	\$305,000	\$0	\$3,150,000
83209	2056-01-042	COLLIN CO	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	06/2014	20)13 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Y 2013 CO			MOVE TXDOT PE		TH (\$1,200,000) LOCAL CONTRIBUTION; PROJECT													
	2056-01-042	COLLIN CO	MURPHY			01/2018	(01/2019	20)18 R	S102:	\$0	\$0	\$0	\$2,745,000	\$305,000	\$0	\$3,050,000
Y 2018 CO	MMENTS:																	7-,,
																	. – – – –	
									2015-2018 PF	ROPOSEI	TOTAL BY TIP COD	E \$0	\$0	\$0	\$2,745,000	\$305,000	\$1,200,000	
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820	WIDEN 4 TO 5 LANES	06/2012	(01/2013		ROPOSEI		E \$0 \$0	\$0	\$0	\$2,745,000 \$0	\$305,000 \$0	\$1,200,000 \$885,950	\$4,250,000
4173 FY 2012 CO	•				WIDEN 4 TO 5 LANES	06/2012	(01/2013				·	•					\$4,250,000
	•				WIDEN 4 TO 5 LANES	06/2012	(01/2013	20)12 C		\$0	•					\$4,250,000
	MMENTS:	RICHLAND HILLS			WIDEN 4 TO 5 LANES WIDEN 4 TO 5 LANES		12/2013 (2013-2016 AF)12 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$885,950	\$4,250,000 \$885,950
FY 2012 CO 4173	MMENTS:	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820					2013-2016 AF	012 C	3LC:	\$0 E \$0	\$0 \$0	\$0 	\$0 \$0	\$0 	\$885,950	\$4,250,000 \$885,950 \$885,950 \$885,950

TIP Code CSJ	Project City Sponsor	Facility/Limits	Project Description	Est Start Actual E Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4180 0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	04/2012 04/2012	04/2013	04/2013	2012 E	5:	\$206,175	\$206,175	\$0	\$0	\$51,544	\$0	\$257,719
Y 2012 COMMENTS:												. — — — –	. — — — –		
0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS			04/2012 04/2012	-	•	2013 E	5:	\$162,033	\$162,033	\$0	\$0	\$40,508	\$0	\$202,541
2013 COMMENTS:														. – – – – .	
0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS			04/2013 04/2013	04/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700
2013 COMMENTS:															
0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS			04/2013 04/2013	04/2014		2013 C	5:	\$275,475	\$1,810,372	\$0	\$0	\$450,644	\$0	\$2,261,016
2013 COMMENTS:														. – – – – .	
						2013-201	6 APPROVED TO	OTAL BY TIP CODE	\$643,683	\$2,178,580	\$0	\$0	\$542,696	\$1,232,700	\$3,953,976
4180 0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS I	JONH BANFIELD TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	04/2012 04/2012	04/2013	04/2013	2012 E	5:	\$206,175	\$206,175	\$0	\$0	\$51,544	\$0	\$257,719
/ 2012 COMMENTS: CLAR	RIFY LIMITS; LOCAL LET; LPAFA EXECU	UTED; LOCAL CONTRIBUTION BEING PAID BY NOR	TH RICHLAND HILLS; 090248301												
0902-48-288 F	NORTH NORTH RICHLAND HILLS			04/2012 04/2012	04/2013	04/2013	2013 E	5:	\$162,033	\$162,033	\$0	\$0	\$40,508	\$0	\$202,541
2013 COMMENTS: CLAR	RIFY LIMITS; LOCAL LET; LPAFA EXECU	UTED; LOCAL CONTRIBUTION BEING PAID BY NOR	TH RICHLAND HILLS; 090248301					-						. – – – – -	
0902-48-288 F	NORTH NORTH RICHLAND HILLS			04/2013 04/2013	06/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700
2013 COMMENTS: CLAR	RIFY LIMITS; LOCAL LET; LPAFA EXECU	UTED; LOCAL CONTRIBUTION BEING PAID BY NOR	TH RICHLAND HILLS; 090248301					-						. – – – – -	
0902-48-288 F	NORTH NORTH RICHLAND HILLS RICHLAND HILLS			04/2013 04/2013	06/2014		2013 C	5:	\$275,475	\$1,810,372	\$0	\$0	\$450,644	\$0	\$2,261,016
2013 COMMENTS: CLAR	RIFY LIMITS; LOCAL LET; LPAFA EXECU	UTED; 090248301													
						2015-201	8 PROPOSED TO	OTAL BY TIP CODE	\$643,683	\$2,178,580	\$0	\$0	\$542,696	\$1,232,700	\$3,953,976

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual E	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,900	\$15,900
FY 2014 CC	OMMENTS:																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2014	С	5:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
FY 2014 CO	OMMENTS:															. — — — —			
-									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$240,000	\$0	\$0	\$60,000	\$15,900	\$315,900
11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,900	\$15,900
FY 2018 CO				ROJECT; SPECIFIC LOCATION NOT YET DETER 000813200; 090248995	MINED; PENDING AGMT/FPAA; LOCAL CONTRIBUTION											. – – –			
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,384	\$15,384
FY 2018 CO				ROJECT; SPECIFIC LOCATION NOT YET DETER BUTION PAID FOR BY NORTH RICHLAND HILL	MINED, ADD ROW PHASE AT THE CITY'S EXPENSE; .S; 000813200; 090248995					- — —						. – – –			
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	С	5:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
FY 2018 CC	DMMENTS: LOC	CATION OF PROJEC	T TIED TO NTE PI	ROJECT; SPECIFIC LOCATION NOT YET DETER	MINED; PENDING AGMT/FPAA; 000813200; 090248995														
									2015-2018	PROPO	SED TOT	AL BY TIP CODE	\$0	\$240,000	\$0	\$0	\$60,000	\$31,284	\$331,284

							, nepe	. •										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
197 0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOR ROAD		04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,764
2010 COMMENTS: NOF	RTH RICHLAND HIL	S TO PAY LOCA	CONTRIBUTION												. — — —			
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2010	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,236
2010 COMMENTS:																		
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
2011 COMMENTS: NOF	RTH RICHLAND HIL	LS TO PAY LOCA	CONTRIBUTION															
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7: 	\$1,420,000	\$1,420,000	\$0 	\$0	\$355,000	\$0	\$1,775,000
2011 COMMENTS:																		
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2015		3LC:	\$0	\$0	\$0 	\$0	\$0	\$1,351,250	\$1,351,250
2015 COMMENTS: NOF	RTH RICHLAND HIL	S TO PAY LOCA	CONTRIBUTION															
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2015	С	7:	\$0	\$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,75
2015 COMMENTS:																		
								2013-201	6 APPRO	VED TOTA	AL BY TIP CODE	\$2,186,589	\$11,561,589	\$0	\$0	\$2,890,397	\$4,351,250	\$18,803,23
1197 0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETO ROAD		04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,76
2010 COMMENTS: PE C	COMPLETE; NORTH	RICHLAND HILL	S TO PAY LOCAL CONTRIBUTION												. — — —			
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS						05/2013	2010	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,23
2010 COMMENTS: PE C	COMPLETE							. — — — .		- — — -					. – – –			
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
2011 COMMENTS: ROV	V COMPLETE; NOR	TH RICHLAND H	ILLS TO PAY LOCAL CONTRIBUTION															
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7:	\$1,420,000	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,00
2011 COMMENTS: ROV	V COMPLETE																	
0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,25
2016 COMMENTS: NOF	RTH RICHLAND HIL	S TO PAY LOCA	CONTRIBUTION; MOVE TO FY 2016 FOR F	FINANCIAL CONSTRAINT														
	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	С	7:	\$0	\$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,75
2016 COMMENTS: MO	VE TO FY 2016 FOR	R FINANCIAL CON	ISTRAINT															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.1	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM SOUTHWESTERN RAILROAD (DART) TO SH 121/SH 183/SH 26	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	08/2009	08/2009	12/2016		2009	E	7:	\$6,452,538	\$6,452,538	\$0	\$1,613,135	\$0	\$0	\$8,065,673
FY 2009 CO	MMENTS:																		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	R	7:	\$419,462	\$419,462	\$0	\$104,865	\$0	\$0	\$524,327
FY 2009 CO	MMENTS:													. – – – .					
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	С	1:	\$18,605,839	\$18,605,839	\$0	\$4,651,460	\$0	\$0	\$23,257,299
FY 2009 CO	MMENTS:																		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	С	2M:	\$72,000,000	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
FY 2009 CO	MMENTS:																		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	С	10:	\$1,602,360	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
FY 2009 CO	MMENTS:													. – – – .					
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2009 CO	MMENTS:																		
									2013-2010	APPRO	OVED TOT	AL BY TIP CODE	\$100,080,199	\$100,080,199	\$0	\$25,020,050	\$0	\$0	\$125,100,249

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.1	0008-14-058	TXDOT-FORT WORTH	NORTH I RICHLAND HILLS	H 820 FROM SOUTHWESTERN RAILROAD (DART) TO SH 121/SH 183/SH 26	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2015		2009	E	SBPE:	\$6,452,538	\$6,452,538	\$0	\$1,613,135	\$0	\$0	\$8,065,673
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT; CHANGE F	UNDING CATEGORY															
	0008-14-093	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	R	2M:	\$419,462	\$419,462	\$0	\$104,865	\$0	\$0	\$524,327
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT; CHANGE F	UNDING CATEGORY													. – – –		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	С	1:	\$18,605,839	\$18,605,839	\$0	\$4,651,460	\$0	\$0	\$23,257,299
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT														. – – – –		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	С	2M:	\$71,580,538	\$71,580,538	\$0	\$17,895,135	\$0	\$0	\$89,475,673
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT; REVISE FU	NDING AMOUNT															
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	С	7:	\$6,872,000	\$6,872,000	\$0	\$1,718,000	\$0	\$0	\$8,590,000
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT														. – – –		
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	С	10:	\$1,602,360	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT																
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2009 CO	DMMENTS: PART	OF NTE (CDA)	PROJECT														. = = = =		
-									2015-2018	PROPOS	ED TOTAL	BY TIP CODE	\$106,532,737	\$106,532,737	\$0	\$26,633,185	\$0	\$0	\$133,165,922

								, nepe	. •										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
251.2	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART)	RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	08/2009	08/2009	12/2015		2009	E	2M:	\$638,913	\$638,913	\$0	\$159,728	\$0	\$0	\$798,64
2009 CO	MMENTS:																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	5		08/2009	08/2009	12/2015		2009	E	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
2009 CO	MMENTS:																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	5		08/2009	08/2009	12/2015		2009	С	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,45
2009 CO	MMENTS:																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	;		08/2009	08/2009	12/2015		2009	С	2M:	\$91,361,087	\$91,361,087	\$0	\$22,840,272	\$0	\$0	\$114,201,35
2009 CO	MMENTS:																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	3		08/2009	08/2009	12/2015		2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
2009 CO	MMENTS:																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	5		08/2009	08/2009	12/2015		2009	С	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,00
2009 CO	MMENTS:																		
									2013-2016	APPRO	VED TOTA	AL BY TIP CODE	\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$0	\$161,292,45
251.2	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART)	RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2015		2009	С	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,45
2009 CO	MMENTS: ROW	/ CSJ IS 0008-14	-093; ROW COST F	REFLECTED IN 0008-14-058; CLARIFY SCOPE; I	PART OF NTE (CDA) PROJECT														
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	5		08/2009	08/2009	12/2015		2009	С	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,00
2009 CO			ING PHASE AND M DPE; PART OF NTE		V CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-					- — —							. – – – –		
	0000 44 050	TYDOT FORT	NORTH			08/2009	08/2009	12/2015		2009	С	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
	0008-14-059		RICHLAND HILLS	5															
		WORTH	RICHLAND HILLS	; REFLECTED IN 0008-14-058; CLARIFY SCOPE; I	PART OF NTE (CDA) PROJECT														
2009 COI		WORTH / CSJ IS 0008-14	RICHLAND HILLS	REFLECTED IN 0008-14-058; CLARIFY SCOPE; I	PART OF NTE (CDA) PROJECT	08/2009	08/2009	12/2015		2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
2009 COI	MMENTS: ROW 0008-14-059	WORTH / CSJ IS 0008-14 TXDOT-FORT WORTH	RICHLAND HILLS -093; ROW COST F NORTH RICHLAND HILLS	REFLECTED IN 0008-14-058; CLARIFY SCOPE; I		08/2009	08/2009	12/2015		2009	c 	11:	\$1,000,000 - — — — -	\$1,000,000	\$0 	\$250,000	\$0	\$0 	\$1,250,00
2009 COI	MMENTS: ROW 0008-14-059 MMENTS: ROW	WORTH / CSJ IS 0008-14 TXDOT-FORT WORTH	RICHLAND HILLS -093; ROW COST F NORTH RICHLAND HILLS -093; ROW COST F	REFLECTED IN 0008-14-058; CLARIFY SCOPE; I				12/2015 — — — — 12/2015		2009		11: 	\$1,000,000 \$16,400,000			\$250,000 	\$0 \$0	\$0 \$0	
2009 COI	MMENTS: ROW 0008-14-059 MMENTS: ROW 0008-14-059	WORTH / CSJ IS 0008-14 TXDOT-FORT WORTH / CSJ IS 0008-14 TXDOT-FORT WORTH	RICHLAND HILLS -093; ROW COST F NORTH RICHLAND HILLS -093; ROW COST F NORTH RICHLAND HILLS	REFLECTED IN 0008-14-058; CLARIFY SCOPE; I	PART OF NTE (CDA) PROJECT														\$1,250,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	, Obl	ligations	Federal	Regional	State	Local	Local Contribution	Total
11307	N/A	NORTH RICHLAND HILLS F	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	11/2005		05/2012		2007	3LC:		\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
FY 2007 CO	MMENTS:												. — — — .				. — — — —		
									2013-201	6 APPROVE	D TOTAL BY TIP C	ODE	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
11307	N/A	NORTH RICHLAND HILLS F	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	11/2005	11/2005	05/2012	05/2012	2007 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
Y 2007 CO	MMENTS: PE	COMPLETE; REVISE	PROJECT PHASE	AS ENGINEERING PHASE; RELATED TO TIP 1	1731/CSJ 0902-48-507								. — — —						
									2015-201	L8 PROPOSE	D TOTAL BY TIP C	ODE	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
11383	0902-48-864	4 NORTH RICHLAND HILLS F		SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	04/2014				2013 E	3RTR 161 - T	TC1:	\$0	\$0	\$203,640	\$0	\$50,910	\$0	\$254,550
Y 2013 CO	MMENTS:												. – – – .				. – – – –		
	0902-48-864	4 NORTH RICHLAND HILLS F	NORTH RICHLAND HILLS			04/2014		09/2017		2014	3RTR 161 - T	TC1:	\$0	\$0	\$2,036,400	\$0	\$509,100	\$0	\$2,545,500
FY 2014 CO	MMENTS:																		
									2013-201	6 APPROVE	D TOTAL BY TIP C	ODE	\$0	\$0	\$2,240,040	\$0	\$560,010	\$0	\$2,800,050
11383	0902-48-864	4 NORTH RICHLAND HILLS F		SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND SMITHFIELD RD ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	08/2014		04/2015		2015 E	3RTR 161 - T	TC1:	\$0	\$0	\$203,640	\$0	\$50,910	\$0	\$254,550
FY 2015 CO	MMENTS: RE	EVISED LIMITS, NO AG	GREEMENT EXEC	UTED; 090248960															
	0902-48-864	4 NORTH RICHLAND HILLS F	NORTH RICHLAND HILLS			10/2015		09/2017		2016	3RTR 161 - T	C1:	\$0	\$0	\$2,036,400	\$0	\$509,100	\$0	\$2,545,500
Y 2016 CO	MMENTS: RE	EVISED LIMITS, NO AG	GREEMENT EXEC	UTED; 090248960															
									2015-201	L8 PROPOSE	D TOTAL BY TIP C	ODE	\$0	\$0	\$2,240,040	\$0	\$560.010	\$0	\$2,800,050

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11419	0902-48-576	NORTH RICHLAND HILLS RI		1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	09/2014		2007	E	5:	\$171,408	\$171,408	\$0	\$0	\$42,852	\$0	\$214,260
Y 2007 CO	MMENTS:																. — — — —		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			07/2008	07/2008	09/2014		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$65,393	\$65,393
Y 2014 CO	MMENTS: LOC	AL CONTRIBUTION T	O BE PAID BY NOR	TH RICHLAND HILLS															
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			07/2008	07/2008	09/2014		2014	E	5:	\$0	\$377,262	\$0	\$0	\$94,316	\$0	\$471,578
Y 2014 CO	MMENTS:																		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			12/2013	12/2013	05/2014		2014	R	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Y 2014 CO	MMENTS:																. – – –		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			10/2014		08/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Y 2015 CO	MMENTS: LOC	AL CONTRIBUTION T	O BE PAID BY NOR	TH RICHLAND HILLS					. – – – –								. – – –		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			04/2015		08/2015		2015	С	5:	\$0	\$2,161,396	\$0	\$0	\$540,349	\$0	\$2,701,745
Y 2015 CO	MMENTS:								. – – –								. – – –		
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$171,408	\$3,030,066	\$0	\$0	\$757,517	\$1,466,108	\$5,253,691
11419	0902-48-576	NORTH RICHLAND HILLS RI		1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	09/2014		2007	E	5:	\$171,408	\$171,408	\$0	\$0	\$42,852	\$0	\$214,260
Y 2007 CO	MMENTS:																		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			07/2008	07/2008	09/2014		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$65,393	\$65,393
Y 2015 CO	MMENTS: LOC	AL CONTRIBUTION T	O BE PAID BY NOR	TH RICHLAND HILLS					. – – –								. – – –		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			07/2008	07/2008	09/2014		2015	E	5:	\$0	\$377,262	\$0	\$0	\$94,316	\$0	\$471,578
Y 2015 CO	MMENTS:								. – – – –								. – – –		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			12/2013	12/2013	05/2014		2015	R	5:	\$79,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Y 2015 CO	MMENTS:																		
	0902-48-576	NORTH RICHLAND HILLS RI	NORTH CHLAND HILLS			10/2014		08/2015		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Y 2016 CO	MMENTS: LOC	AL CONTRIBUTION T	O BE PAID BY NOR	TH RICHLAND HILLS					. – – –					. – – – –			. – – –		
	0902-48-576	NORTH	NORTH			10/2014		08/2015		2016	С	5:	\$0	\$2,161,396	\$0	\$0	\$540,349	\$0	\$2,701,745
		RICHLAND HILLS RI	CITEAND HILLS																
		RICHLAND HILLS RI	CHEAND HILLS																

TIP Code CSJ Project Sponso	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51307 0902-48-239 NORTI RICHLAND		N ELECTRIC TRAIL ON CALLOWAY BRANCH LS TO LITTLE BEAR TRAIL IN N RICHLAND HILLS	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	04/2013 04/2013	04/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$57,537	\$57,53
Y 2013 COMMENTS: LOCAL CONTRIE	UTION PAID BY NOR	TH RICHLAND HILLS													
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 04/2013	04/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
Y 2013 COMMENTS: LOCAL CONTRIE	UTION PAID BY NOR	TH RICHLAND HILLS													
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 04/2013	04/2014	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,022,976	\$1,022,97
FY 2013 COMMENTS: LOCAL CONTRIE	UTION PAID BY NOR	TH RICHLAND HILLS													
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 04/2013	04/2014	2013	С	9:	\$586,496	\$586,496	\$0	\$0	\$146,624	\$0	\$733,12
FY 2013 COMMENTS:															
						2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$586,496	\$586,496	\$0	\$0	\$146,624	\$1,180,513	\$1,913,63
51307 0902-48-239 NORTH RICHLAND	NORTH HILLS RICHLAND HIL	CALLOWAY BRANCH TRAIL FROM HOLIDAY LS LN TO JOHN BANFIELD TRAIL	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	04/2013 07/2013	06/2014	2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$57,537	\$57,53
FY 2013 COMMENTS: REVISED LIMITS	ASSOCIATED W/ TIE	2 4180; LOCAL CONTRIBUTION PAID BY NORTH R	RICHLAND HILLS												
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 07/2013	06/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
FY 2013 COMMENTS: REVISED LIMITS	ASSOCIATED W/ TIE	2 4180; LOCAL CONTRIBUTION PAID BY NORTH R	RICHLAND HILLS												
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 07/2013	06/2014	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,022,976	\$1,022,97
Y 2013 COMMENTS: REVISED LIMITS	ASSOCIATED W/TIF	2 4180; LOCAL CONTRIBUTION PAID BY NORTH R	RICHLAND HILLS									. – – –			
0902-48-239 NORTI RICHLAND	NORTH HILLS RICHLAND HIL	LS		04/2013 07/2013	06/2014	2013	С	9:	\$586,496	\$586,496	\$0	\$0	\$146,624	\$0	\$733,12
FY 2013 COMMENTS: REVISED LIMITS	ASSOCIATED W/TIF	9 4180													
						2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$586,496	\$586,496	\$0	\$0	\$146,624	\$1,180,513	\$1,913,63
81423 N/A NORTI RICHLAND	NORTH HILLS RICHLAND HIL	HOLIDAY LN FROM IH 820 TO LEWIS DR LS	RECONSTRUCTION - 4/4/4	01/2016	04/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$875,000	\$875,00
FY 2016 COMMENTS:															
						2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$875,000	\$875,00
81423 N/A NORTI RICHLAND	NORTH HILLS RICHLAND HIL	HOLIDAY LN FROM IH 820 TO LEWIS DR LS	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2016	04/2017	2016	c 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$875,000	\$875,00
FY 2016 COMMENTS: AWAITING CON	PLETION OF NTE PR	DJECT; LOCAL CONTRIBUTION PAID BY NORTH R	ICHLAND HILLS												
						2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$875,000	\$875,00

						Double	Litti	, itcpo										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A		Est Comp Date	Actual Comp Date	FY Ph	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994 03		02/2013	02/2013	2011 F	E 3RTR 121 - DE1:	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
:011 CC	OMMENTS:																	
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006 0)1/2006	02/2013	02/2013	2011 F	R 3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,00
011 CC	OMMENTS:											. — — — —		- — — —				
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012 03)3/2013	03/2017		2013 (C 3RTR 121 - DE1:	\$0	\$0	\$16,449,198	\$0	\$0	\$0	\$16,449,198
2013 CC	OMMENTS:											. – – – –						
									2013-2016	APPROVE	ED TOTAL BY TIP CODE	\$0	\$0	\$17,029,198	\$0	\$0	\$0	\$17,029,19
0017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994 03	1/1994	02/2013	02/2013	2011 F	E SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,00
2011 C	DMMENTS: PE (COMPLETE		Carrier 1,														
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006 03)1/2006	02/2013	02/2013	2011	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2011 C	MMENTS: RO	W COMPLETE; LOC	AL CONTRIBUTION	ON PAID BY DENTON CO														
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012 03)3/2013	03/2017		2013	C 3RTR 121 - DE1:	\$0	\$0	\$16,779,198	\$0	\$0	\$0	\$16,779,19
2013 CC					2013 CONSTRUCTION PHASE BY \$250,000 RTR 121-													
	DE1	L TO OFFSET INCRE	ASE ON 20293/CS	CSJ 1311-01-906 (05/2014)					2015-201	R PROPOSE	ED TOTAL BY TIP CODE	\$0	\$0	\$16,779,198	\$480,000	\$0	\$100,000	\$17,359,1
0178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720 FROM SOUTH OF MARTOP STREET	WIDEN TWO LANE RURAL TO SIX LAND URBAN	09/2014		12/2015			E 3RTR 121 - DE1:	\$0	\$0		\$0	\$100,000	\$0	\$500,0
		2		TO US 380	DIVIDED							-						
' 2014 CU	OMMENTS:																	
		TXDOT-DALLAS	OAK POINT			09/2014 — — — —	. _	12/2015		2014 F	R S102: — — — — — —	\$0 - — — — —	\$0 — — —	\$0 - — — —	\$7,200,000 — — — —	\$800,000 — — — —	\$0 — — — — -	\$8,000,0
	OMMENTS:																	
		TXDOT-DALLAS	OAK POINT			09/2014 — — — —		12/2015		2014 L 	U 3RTR 121 - DE1: — — — — — —	\$0 - — — — —	\$0 — — — —	\$1,350,000 - — — — —	\$0 — — — —	\$150,000 — — — —	\$0 — — — — -	\$1,500,0 — — — —
/ 2014 CU	OMMENTS:																	
		TXDOT-DALLAS				01/2016		08/2019		2014 (C 3RTR 121 - DE1:	\$0 - — — — —	\$0 — — — —	\$11,827,276 	\$0 — — — —	\$2,956,819 — — — —	\$0 	\$14,784,0
/ 2014 CU	MMENTS: RIK	(FUNDS REQUIRE I	OCAL MATCH IF U	UNDERBID; COST SAVINGS CAN COUNT AS LO	JCAL MATCH				2012 2010	A DDDOVI	TO TOTAL BY TID CODE	÷0	- ¢o	642 F77 276	ć7 200 000	¢4.000.910	- ćo	\$24.784 (
0170 2	1567 01 027	TYPOT DALLAS	OAK BOINT	FM 720 FROM SOUTH OF MARTOP STREET	WIDEN TWO LAME DUDAL TO SIVIAND LIDDAN	09/2014		12/2015	2013-2010		ED TOTAL BY TIP CODE SRTR 121 - DE1:	\$0 \$0		\$ 13,577,276 \$400,000	\$7,200,000	\$ 4,006,819 \$100,000	\$0 \$0	\$24,784,0 \$500,0
)1/0.2	1507-01-037	IXDUI-DALLAS	UAR PUINT	TO US 380	WIDEN TWO LANE RURAL TO SIX LAND URBAN DIVIDED	U9/2014 — — — —		12/2013		2015	. 3KIN 121 - DL1.	ب 	JU	\$400,000 		\$100,000		, 3300,t
2015 CC	OMMENTS:																	
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015 F	S102:	\$0	\$0 	\$0	\$7,200,000	\$800,000	\$0	\$8,000,
2015 CC	OMMENTS:																	
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015 L	J 3RTR 121 - DE1:	\$0	\$0	\$1,350,000	\$0	\$150,000	\$0	\$1,500,
2015 CC	OMMENTS:																	
	1567-01-037	TXDOT-DALLAS	OAK POINT			01/2016		08/2019		2016	C 3RTR 121 - DE1:	\$0	\$0	\$11,827,276	\$0	\$2,956,819	\$0	\$14,784,
/ 2016 C/	MMENTS: RTF	R FUNDS REQUIRE	LOCAL MATCH IF I	UNDERBID; COST SAVINGS CAN COUNT AS LO	OCAL MATCH	7								. = = = =				

						, ,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION		2014	1	5 FLEX:		\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
FY 2014 (COMMENTS:															
	0918-46-276	DCTA	OTHER				2014	1	7:		\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 (COMMENTS:															
							2013-2016 APPR	OVED TOT	TAL BY TIP CODE		\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION		2014	1	5 FLEX:		\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
FY 2014 (COMMENTS:															
	0918-46-276	DCTA	OTHER				2014	1	7:		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2014 (COMMENTS:														- – – – – .	
							2015-2018 PROP	OSED TOT	TAL BY TIP CODE		\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,00
11974	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM		2015	С	3TDC (MPO):		\$0	\$717,936	\$0	\$0	\$0	\$717,93
FY 2015 (COMMENTS: NOT	E: 717,936 TDC (N	MPO) CREDITS (UTILIZED FOR STATE MATCH									- — — —			
	N/A	NCTCOG	OTHER				2015	С	5:		\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 (COMMENTS: NOT	E: 717,936 TDC (N	MPO) CREDITS (UTILIZED FOR STATE MATCH									- — — —		- — — — — ·	
							2013-2016 APPR	OVED TOT	TAL BY TIP CODE		\$3,589,680	\$717,936	\$0	\$0	\$0	\$4,307,610
11974	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM		2015	С	3TDC (MPO):		\$0	\$717,936	\$0	\$0	\$0	\$717,93
FY 2015 C	COMMENTS: NOT	E: 717,936 TDC (N	MPO) CREDITS (UTILIZED FOR STATE MATCH												
	N/A	NCTCOG	OTHER				2015	С	5:		\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,68
FY 2015 (COMMENTS: NOT	E: 717,936 TDC (N	MPO) CREDITS (UTILIZED FOR STATE MATCH												
							2015-2018 PROP	OSED TOT	TAL BY TIP CODE		\$3,589,680	\$717,936	\$0	\$0	\$0	\$4,307,610

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	•	Actual FY Phas omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11975	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM		2015 C	3TDC (MPO):		\$0	\$407,787	\$0	\$0	\$0	\$407,787
FY 2015 COM	MENTS: NOT	E: 407,787 TDC (N	1PO) CREDITS	UTILIZED FOR STATE MATCH											
	N/A	NCTCOG	OTHER				2015 C	5:	\$	52,038,936	\$0	\$0	\$0	\$0	\$2,038,936
FY 2015 COM	MENTS: NOT	E: 407,787 TDC (N	1PO) CREDITS (UTILIZED FOR STATE MATCH											
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$	52,038,936	\$407,787	\$0	\$0	\$0	\$2,446,723
11975	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM		2015 C	3TDC (MPO):		\$0	\$407,787	\$0	\$0	\$0	\$407,787
FY 2015 COM	MENTS: NOT	E: 407,787 TDC (N	1PO) CREDITS	UTILIZED FOR STATE MATCH											
	N/A	NCTCOG	OTHER				2015 C	5:	\$	52,038,936	\$0	\$0	\$0	\$0	\$2,038,936
FY 2015 CON	MENTS: NOT	E: 407,787 TDC (N	1PO) CREDITS (UTILIZED FOR STATE MATCH											
							2015-2018 PROPOSED	TOTAL BY TIP CODE	\$	2,038,936	\$407,787	\$0	\$0	\$0	\$2,446,723
11976	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM			3TDC (MPO):	\$	\$ 2,038,936 \$0	\$ 407,787 \$322,224	\$0 \$0	\$0 \$0	\$0 \$0	\$2,446,723 \$322,224
				RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS											
				RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY											
FY 2015 COM	MMENTS: NOT	E: 322,224 TDC (N	IPO) CREDITS (OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY			2015 C	3TDC (MPO):		\$0	\$322,224	\$0	\$0 	\$0	\$322,224
FY 2015 COM	MMENTS: NOT	E: 322,224 TDC (N	IPO) CREDITS (OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY UTILIZED FOR LOCAL MATCH			2015 C	3TDC (MPO):	\$ - — — — — \$	\$0	\$322,224	\$0	\$0 	\$0	\$322,224
FY 2015 COM	MMENTS: NOT	E: 322,224 TDC (N	IPO) CREDITS (OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY UTILIZED FOR LOCAL MATCH			2015 C 2015 C 2015 C 2013 C	3TDC (MPO):	\$ - — — — — \$	\$0 	\$322,224 	\$0 \$0 	\$0 \$0 	\$0 	\$322,224
FY 2015 COM FY 2015 COM 11976	MMENTS: NOT N/A MMENTS: NOT	TE: 322,224 TDC (N NCTCOG TE: 322,224 TDC (N NCTCOG	OTHER OTHER OPO) CREDITS (OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY UTILIZED FOR LOCAL MATCH VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS	EQUIPMENT UPGRADES; OFF-SYSTEM TRAFFIC SIGNAL PROGRESSION AND MINOR		2015 C 2015 C 2015 C 2013 C	3TDC (MPO): 5: TOTAL BY TIP CODE	\$ - — — — — \$	\$0 \$1,611,120 \$1,611,120	\$322,224 \$0 \$322,224	\$0 	\$0 	\$0 	\$322,224
FY 2015 COM FY 2015 COM 11976	MMENTS: NOT N/A MMENTS: NOT	TE: 322,224 TDC (N NCTCOG TE: 322,224 TDC (N NCTCOG	OTHER OTHER OPO) CREDITS (OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY UTILIZED FOR LOCAL MATCH VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	EQUIPMENT UPGRADES; OFF-SYSTEM TRAFFIC SIGNAL PROGRESSION AND MINOR		2015 C 2015 C 2015 C 2013 C	3TDC (MPO): 5: TOTAL BY TIP CODE	\$	\$0 \$1,611,120 \$1,611,120	\$322,224 \$0 \$322,224	\$0 	\$0 	\$0 	\$322,224
FY 2015 COM FY 2015 COM 11976 FY 2015 COM	MMENTS: NOT N/A MMENTS: NOT N/A MMENTS: NOT	NCTCOG TE: 322,224 TDC (N NCTCOG	OTHER OTHER OTHER OTHER OTHER OTHER	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY UTILIZED FOR LOCAL MATCH VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	EQUIPMENT UPGRADES; OFF-SYSTEM TRAFFIC SIGNAL PROGRESSION AND MINOR		2015 C 2015 C 2015 C 2013-2016 APPROVED 2015 C	3TDC (MPO):	\$	\$0 \$1,611,120 \$1,611,120 \$0	\$322,224 \$0 \$0 \$322,224 \$322,224	\$0 	\$0 	\$0	\$322,224

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11977	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	С	3TDC (MPO):		\$0	\$81,253	\$0	\$0	\$0	\$81,253
FY 2015 COM	MMENTS: NOT	TE: 81,253 TDC (MF	O) CREDITS U	TILIZED FOR LOCAL MATCH															
	N/A	NCTCOG	OTHER							2015	С	5:		\$406,264	\$0	\$0	\$0	\$0	\$406,264
FY 2015 COM	MENTS: NOT	TE: 81,253 TDC (MF	O) CREDITS U	TILIZED FOR LOCAL MATCH															
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE		\$406,264	\$81,253	\$0	\$0	\$0	Ć407 F17
														+,	40-,-00	7.	**	Ų.	\$487,517
11977	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	С	3TDC (MPO):	\$0	\$0	\$81,253	\$0	\$0	\$0	\$81,253
	·			RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS						2015	c	3TDC (MPO):	\$0			•	·	·	
	·			RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					'	2015		3TDC (MPO):	\$0 			•	·	·	
FY 2015 COM	MMENTS: NOT	TE: 81,253 TDC (MF NCTCOG	PO) CREDITS U	RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY										\$0	\$81,253	\$0 	\$0	\$0	\$81,253

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11979.1 0000-18-004	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2015	I	3TDC (MPO):		\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2015 COMMENTS: NOTE	: 400,000 TDC (MP	O) CREDITS UT	TILIZED FOR LOCAL MATCH														. – – – – -	
0000-18-004	NCTCOG	OTHER							2015	I	5:		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2015 COMMENTS:																		
0000-18-004	NCTCOG	OTHER							2016	ı	3TDC (MPO):		\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2016 COMMENTS: NOTE	:: 600,000 TDC (MP	O) CREDITS UT	TILIZED FOR LOCAL MATCH															
0000-18-004	NCTCOG	OTHER							2016	ı	5:		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2016 COMMENTS:																		
								2013-201	6 APPRO	OVED TOT	TAL BY TIP CODE		\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
11979.1 0000-18-004	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2015	I	3TDC (MPO):		\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2015 COMMENTS: ADD F	PROJECT TO 2015-2	2018 TIP/STIP;	400,000 TDC (MPO) CREDITS UTILIZED FOR LC	DCAL MATCH													. – – – – .	
0000-18-004	NCTCOG	OTHER							2015	1	5:		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2015 COMMENTS: ADD F	PROJECT TO 2015-2	2018 TIP/STIP;	400,000 TDC (MPO) CREDITS UTILIZED FOR LC	OCAL MATCH				:									. – – – – .	
0000-18-004	NCTCOG	OTHER							2016	1	3TDC (MPO):		\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2016 COMMENTS: ADD F	PROJECT TO 2015-2	2018 TIP/STIP;	400,000 TDC (MPO) CREDITS UTILIZED FOR LC	OCAL MATCH													. – – – – .	
0000-18-004	NCTCOG	OTHER							2016	1	5:		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2016 COMMENTS: ADD F	PROJECT TO 2015-2	2018 TIP/STIP;	400,000 TDC (MPO) CREDITS UTILIZED FOR LC	OCAL MATCH													. – – – – .	
								2015 201	2 DPOD	SED TOT	TAL BY TIP CODE		\$5,000,000	¢1 000 000	\$0	\$0	\$0	\$6,000,000

TIP Code CSJ		roject oonsor	City	Facility/Limits	Project Description		Actual E tart Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11979.2 0000-18-0	·005 NC	ICTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017	I	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2017 COMMENTS:	NOTE: 400,),000 TDC (MPC	ס) CREDITS Uז	TILIZED FOR LOCAL MATCH										. – – – –					
0000-18-0	-005 NC	ICTCOG	OTHER							2017	1	5:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2017 COMMENTS:														. – – –					
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,400,000
11979.2 0000-18-0	.005 NC	ICTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017	I	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2017 COMMENTS:	ADD PROJEC	ECT TO 2015-20	018 TIP/STIP;	; 400,000 TDC (MPO) CREDITS UTILIZED FOR LO	OCAL MATCH														
0000-18-0	-005 NC	ICTCOG	OTHER							2017	1	5:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
						/												/ ,	
FY 2017 COMMENTS:	ADD PROJE	ECT TO 2015-2	018 TIP/STIP;	; 400,000 TDC (MPO) CREDITS UTILIZED FOR LC	OCAL MATCH														
FY 2017 COMMENTS:	ADD PROJE	ECT TO 2015-2	018 TIP/STIP;	; 400,000 TDC (MPO) CREDITS UTILIZED FOR L	LOCAL MATCH				2015-201	8 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,400,000
11979.3 0000-18-0		ECT TO 2015-20	OTHER		ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.				2015-201	8 PROPO 2017		AL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$2,000,000 \$0	\$400,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	
11979.3 0000-18-0	-006 NC	ICTCOG	OTHER		ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION				2015-201				-			•	•		
11979.3 0000-18-0	-006 NC NOTE: 200,0	ICTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION				2015-201		I 		-			•	•		\$200,000
11979.3 0000-18-0	-006 NC NOTE: 200,0 -006 NC	ICTCOG D,000 TDC (MPC	OTHER O) CREDITS UT	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION				2015-201	2017	I 	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
11979.3 0000-18-0	-006 NC NOTE: 200,0 -006 NC	ICTCOG D,000 TDC (MPC	OTHER O) CREDITS UT	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION					2017	 	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
11979.3 0000-18-0	-006 NC NOTE: 200,0 -006 NC	ICTCOG D,000 TDC (MPC	OTHER O) CREDITS UT	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION					2017	 	3TDC (MPO):	\$0 	\$1,000,000	\$200,000 	\$0 	\$0 	\$0 	\$200,00 \$1,000,00
11979.3 0000-18-0 FY 2017 COMMENTS: 0000-18-0 11979.3 0000-18-0	-006 NC NOTE: 200,0 -006 NC	O,000 TDC (MPC	OTHER O) CREDITS UT OTHER OTHER	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC. ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017 2017 2017 6 APPRO	 	3TDC (MPO):	\$0 	\$1,000,000	\$200,000 \$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$200,00 \$1,000,00
11979.3 0000-18-0 FY 2017 COMMENTS: 0000-18-0 11979.3 0000-18-0	-006 NC NOTE: 200,0 -006 NC -006 NC	O,000 TDC (MPC	OTHER O) CREDITS UT OTHER OTHER	VA - REGIONAL AIR QUALITY INITIATIVES TILIZED FOR LOCAL MATCH VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC. ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017 2017 2017 6 APPRO		3TDC (MPO):	\$0 	\$1,000,000	\$200,000 \$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$1,000,000 \$1,200,000 \$200,000
11979.3 0000-18-0 FY 2017 COMMENTS: 0000-18-0 11979.3 0000-18-0 FY 2016 COMMENTS: 0000-18-0	-006 NC NOTE: 200,0 -006 NC ADD PROJECT	D,000 TDC (MPC	OTHER O) CREDITS UT OTHER OTHER OTHER	VA - REGIONAL AIR QUALITY INITIATIVES TILIZED FOR LOCAL MATCH VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC. ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017 2017 2017 6 APPRO 2016		3TDC (MPO):	\$0 	\$1,000,000 \$1,000,000 \$1,000,000	\$200,000 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$2,400,000 \$200,000 \$1,000,000 \$200,000 \$1,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date		Actual mp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	05/2016		05/2018		2016	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2016 (OMMENTS:																	
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2016 (OMMENTS: LC	CAL CONTRIBUTION	PAID BY COLLI	IN COUNTY								. – – – –						
	2679-02-009	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016 F	\$102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2016 (OMMENTS:																	
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	3RTR 121 - CC	1: \$0	\$0	\$7,750,000	\$0	\$1,000,000	\$0	\$8,750,000
FY 2016 (OMMENTS: LC	CAL MACH TO RTR F	UNDING COM	PRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT F	ROW FUNDS), AND LOCAL MATCH													
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	3RTR 121 - CC	2: \$0	\$0	\$6,188,686	\$0	\$1,547,171	\$0	\$7,735,85
FY 2016 (OMMENTS: LC	CAL MACH TO RTR F	UNDING COM	PRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT F	ROW FUNDS), AND LOCAL MATCH													
FY 2016 (OMMENTS: LC	CAL MACH TO RTR F	UNDING COM	PRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT F	ROW FUNDS), AND LOCAL MATCH			2	2013-2016	APPROVE	D TOTAL BY TIP CO	DE \$0	\$6,000,000	\$13,938,686	\$1,450,000	\$3,297,171	\$250,000	\$24,935,857
FY 2016 (20083		CAL MACH TO RTR F	PARKER		DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013	08/2013			APPROVE		DE \$0 \$0	\$6,000,000 \$0	\$13,938,686 \$0	\$1,450,000 \$0	\$3,297,171 \$0	\$250,000 \$250,000	
20083	2679-02-008		PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)	08/2013	08/2013											
20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)		08/2013	09/2014			3LC:							\$ 250,00 (
20083 FY 2016 (2679-02-008	TXDOT-DALLAS CAL MATCH PAID BY	PARKER COLLIN COUN	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)		, 	09/2014		2016 I	3LC:	\$0	\$0 	\$0 	\$0 — — — —	\$0 	\$250,000 - — — — —	\$ 250,00 (
20083 FY 2016 (2679-02-008 COMMENTS: LC 2679-02-008 COMMENTS:	TXDOT-DALLAS CAL MATCH PAID BY	PARKER COLLIN COUN	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)	08/2013	, 	09/2014 	 	2016 I	3LC:	\$0	\$0 	\$0 	\$0 — — — —	\$0 	\$250,000 - — — — —	\$250,000
20083 FY 2016 (2679-02-008 COMMENTS: LC 2679-02-008 COMMENTS:	TXDOT-DALLAS CAL MATCH PAID BY TXDOT-DALLAS	PARKER COLLIN COUN PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)	08/2013	08/2013	09/2014 	 	2016 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$250,000 	\$250,000
20083 FY 2016 (2679-02-008 2679-02-008 COMMENTS: 2679-02-009	TXDOT-DALLAS CAL MATCH PAID BY TXDOT-DALLAS	PARKER COLLIN COUN PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE)	08/2013	08/2013	09/2014 		2016 E	3LC:	\$0 \$0 \$0 \$0 \$0	\$0	\$0 	\$0 	\$0 	\$250,000 	\$250,000 \$700,000 \$7,500,000
20083 FY 2016 (FY 2016 (2679-02-008 2679-02-008 2679-02-009 2679-02-008 2679-02-008	TXDOT-DALLAS CAL MATCH PAID BY TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	PARKER COLLIN COUN PARKER PARKER PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013 — — — — — — — — — — — — — — — — — — —	08/2013	09/2014 -		2016 E	SBPE:	\$0 \$0 \$0 \$0 \$0	\$0	\$0 	\$0 	\$0 	\$250,000 \$0 \$0	\$250,000 \$700,000 \$7,500,000
20083 FY 2016 (FY 2016 (2679-02-008 2679-02-008 COMMENTS: 2679-02-009 COMMENTS: 2679-02-008	TXDOT-DALLAS CAL MATCH PAID BY TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	PARKER COLLIN COUN PARKER PARKER PARKER	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378 ITY	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013 — — — — — — — — — — — — — — — — — — —	08/2013	09/2014 -		2016 E	SBPE:	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$4 \$5 \$6 \$6 \$6 \$7 \$6 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 	\$0 	\$0 	\$0 	\$250,000 \$0 \$0	\$250,000 \$700,000 \$7,500,000 \$7,500,000 \$8,750,000
20083 FY 2016 0 FY 2016 0 FY 2016 0	2679-02-008 COMMENTS: LC 2679-02-008 COMMENTS: 2679-02-008 COMMENTS: LC 2679-02-008 COMMENTS: LC 2679-02-008	TXDOT-DALLAS CAL MATCH PAID BY TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS CAL MACH TO RTR F	PARKER PARKER PARKER PARKER UNDING COMI	FM 2514 FROM FM 2551 TO WEST OF FM WIE 1378 ITY	DEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY ROW FUNDS), AND LOCAL MATCH	08/2013 	08/2013	09/2014 		2016 E	SBPE: SBPE: S102: S172: SRTR 121 - CC	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$4 \$5 \$6 \$6 \$6 \$7 \$6 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 	\$0	\$0 	\$0 	\$250,000 \$0 \$0 \$0 \$0 \$0 \$0	\$24,935,857 \$250,000

						Double Li	iti y itepe	,,,,									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Ph	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	01/2014 01/201	4 01/2016		2013	E 3LC:	\$0	\$0	\$0	\$0 	\$0	\$826,603	\$826,603
/ 2013 CO	MMENTS: PLAN	NNING CSJ 0081-0	J6-910														
		DENTON CO				01/2014 01/201	4 01/2016	2	2013	E SBPE:	\$0 	\$0	\$0	\$150,000 — — — —	\$0	\$0	\$150,000
2013 CO	MMENTS: PLAN	NNING CSJ 0081-0	J6-910														
	0081-06-029	DENTON CO	PILOT POINT			01/2014 01/201	.4 01/2016	2	2013	R S102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2013 CO	JMMENTS: PLAN	NNING CSJ 0081-0	J6-910									. – – –					
	0081-06-035	DENTON CO	PILOT POINT			01/2014 01/201	4 01/2016	2	2013	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$63,500	\$63,500
2013 CC	OMMENTS: PLAN	NNING CSJ 0081-0	06-910														
	0081-06-029	DENTON CO	PILOT POINT			01/2014 01/201	14 01/2016	2	2014	C 3RTR 121 - DE1:	\$0	\$0	\$9,848,869	\$0	\$0	\$0	\$9,848,869
/ 2014 CC	DMMENTS: PLAN	NNING CSJ 0081-0	06-910									. – – – –				. – – – – .	
								2013-2016 A	APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$9,848,869	\$200,000	\$0	\$890,103	\$10,938,972
0116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	07/2009	02/2014	2	2013	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$826,603	\$826,603
2013 CC	OMMENTS: PLAN	NNING CSJ 0081-0	06-910														
	0081-06-029	DENTON CO	PILOT POINT			07/2009	02/2014	2	2013	E SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,00
7 2013 CC	OMMENTS: PLAN	NNING CSJ 0081-0	06-910									. – – –					
	0081-06-035	DENTON CO	PILOT POINT			06/2013	02/2014	2	2013	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$63,500	\$63,500
Y 2013 CC	OMMENTS: PLAN	NNING CSJ 0081-0	06-910														
	0081-06-035	DENTON CO	PILOT POINT			06/2013	02/2014	2	2013	R \$102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Y 2013 CC	OMMENTS: PLAN	NNING CSJ 0081-0	06-910														
	0081-06-029	DENTON CO	PILOT POINT			03/2014 01/201	14 01/2016	2	2015	C 3RTR 121 - DE1:	\$0	\$0	\$9,848,869	\$0	\$0	\$0	\$9,848,869
Y 2015 CO				CAL MATCH FULFILLED THRU COUNTY AND PE D OT TO REPAY \$564,000 RTR FUNDS WITH IN HO	DONATION, TXDOT PE, DENTON CO ROW, TXDOT HOUSE CE FUNDING												
								2015-2018 P	PROPOSI	ED TOTAL BY TIP CODE	\$0	\$0	\$9,848,869	\$200,000	\$0	\$890,103	\$10,938,972
11110	0918-24-127	PLANO	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	ADD RIGHT AND LEFT TURN LANES (MICHIGAN U- TURN)	04/2016	04/2017	2	2016	C 5:	\$83,840	\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304
Y 2016 CC	OMMENTS:																
								2013-2016 A	APPROVI	ED TOTAL BY TIP CODE	\$83,840	\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304
11110	0918-24-127	PLANO	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016 10/200	6 06/2014	2	2005	E 5:	\$83,840	\$83,840	\$0	\$0	\$20,960	\$0	\$104,800
Y 2005 CC	OMMENTS: REVI	SE SCOPE AND F	UNDING; ADD PE	PE PHASE; LOCAL LET; 0918-24-909													
	0918-24-127	PLANO	PLANO			04/2016	07/2017	2	2016	C 5:	\$0	\$1,862,803	\$0	\$0	\$465,700	\$0	\$2,328,50
Y 2016 CC	OMMENTS: REVI	SE SCOPE AND F	UNDING; LOCAL	LET; 0918-24-909													
										ED TOTAL BY TIP CODE	\$83,840	\$1,946,643	\$0	\$0	\$486,660	\$0	\$2,433,30

								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$144,000	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
/ 2016 COMMENTS: REV	VISE FUNDING SHA	ARES TO 80 FED/	10 STATE/10 LOCAL; NO ROW NEEDED; 0091-	-05-902; LOCAL LET; INCREASE CONSTRUCTION FUNDS													
0091-05-053		PLANO	TO STATE/ TO LOCAL; NO ROW NEEDED; 0091-	-U3-9U2, LOCAL LET; DECREASE PE FUNDS	09/2015		04/2017	2016	С	7:	\$58,153	\$1,514,153	\$0	\$189,269	\$189,269	\$0	\$1,892,6
		ADEC TO OU FED.	PARKWAY 10 STATE/10 LOCAL; NO ROW NEEDED; 0091-	LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON ALL APPROACHES													
1461 0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO	INTERSECTION IMPROVEMENTS INCL RIGHT AND	09/2015	07/2006	07/2015	2010	E	7:	\$85,847	\$85,847	\$0	\$10,731	\$10,731	\$0	\$107,3
								2013-2016 APPRO	OVED TO	TAL BY TIP CODE	\$144,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
2016 COMMENTS:																	
0091-05-053	PLANO	PLANO			09/2015		04/2017	2016	С	7:	\$0	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,
2010 COMMENTS:				ALL APPROACHES													
1461 0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON	09/2015	07/2006	07/2015	2010	E	7:	\$144,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$120,962	\$1,209,616	\$0	\$0	\$302,405	\$1,156,331	\$2,668,
Y 2015 COMMENTS:																	;
0918-24-099	PLANO	PLANO			01/2015		07/2015	2015	С	5:	\$0	\$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,8
2015 COMMENTS: LOC	CAL CONTRIBUTIO	N PAID BY PLAN	0														
0918-24-099	PLANO	PLANO			01/2015		07/2015	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,077,534	\$1,077,
2014 COMMENTS: LOC	CAL CONTRIBUTIO	N PAID BY PLAN	0														
0918-24-099	PLANO	PLANO			08/2013	10/2013	09/2014	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,797	\$78,
2004 COMMENTS:			SH 190/BUSH TURNPIKE	РАТН													
318.1 0918-24-099	PLANO	PLANO	PLANO TRANSIT VILLAGE; FROM 12 TH TO	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN	08/2013	10/2013	09/2014	2004		5:	\$120,962	\$120,962	\$0	\$0	\$30,241	\$0	\$151
								2013-2016 APPRO	OVED TO	TAL BY TIP CODE	\$120,962	\$1,209,616	\$0	\$0	\$302,405	\$1,156,331	\$2,668,
0918-24-099 7 2014 COMMENTS:	PLANO	PLANO			01/2015		01/2017 	2014		5: 	\$0 — — — —	\$1,088,654 	\$0 	\$0 	\$272,164	\$0 — — — — —	\$1,360,
7 2014 COMMENTS: LOC			0		04/2045		04/2047	204.4		_	Ć0	Ć4 000 CE4	ćo.	ćo	6272.464	40	ć4 250
0918-24-099		PLANO			01/2015		01/2017	2014	с – – –	3LC:	\$0 	\$0 - — — — -	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$1,077,534 — — — — —	\$1,077,
2014 COMMENTS: LOC			0														
0918-24-099		PLANO	_		06/2015	10/2013	09/2014	2014	E 	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 — — — —	\$0 - — — — —	\$78,797 — — — — —	\$78,
2004 COMMENTS:																	
1318.1 0918-24-099	PLANO	PLANO	SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH		10/2013		2004		5:	\$120,962	\$120,962	\$0 	\$0 	\$30,241	\$0 	\$151,2
	Sponsor	DI ANO				Start Date		Comp Date								Contribution	
ode CSJ	Project	City	Facility/Limits	Project Description	Est Start	Actual	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11540	0047-06-134	TXDOT-DALLAS	PLANO	US 75 AT PARKER ROAD	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE					2009	E 3	3RTR 121 - CC1:	\$26,741	\$0	\$26,741	\$0	\$5,000,000	\$0	\$5,026,743
Y 2009 (COMMENTS:																		
	0047-06-137	TXDOT-DALLAS	PLANO							2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,674,195	\$1,674,195
Y 2009 C	COMMENTS:																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C 3	3RTR 121 - CC1:	\$10,646,514	\$0	\$9,927,104	\$0	\$0	\$0	\$9,927,10
Y 2010 C	COMMENTS:														. – – – .				
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C 3	3RTR 121 - DE1:	\$4,417,399	\$0	\$4,130,000	\$0	\$0	\$0	\$4,130,000
Y 2010 C	COMMENTS:													-					
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,684,711	\$2,684,71 1
Y 2010 C	COMMENTS:																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	С	7:	\$3,000,000	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
Y 2010 C	COMMENTS:																		
									2013-201	6 APPROV	VED TOT	TAL BY TIP CODE	\$18,090,654	\$3,000,000	\$14,083,845	\$750,000	\$5,000,000	\$4,358,906	\$27,192,751
11540	0047-06-134	TXDOT-DALLAS	PLANO	US 75 AT PARKER ROAD	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE	04/2008	04/2008	12/2010	12/2010	2009	E 3	3RTR 121 - CC1:	\$26,741	\$0	\$26,741	\$0	\$0	\$0	\$26,741
Y 2009 C	COMMENTS: PE	COMPLETE																	
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Y 2009 (COMMENTS: CLA	ARIFY FUNDING																	
	0047-06-137	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,674,195	\$1,674,195
Y 2009 C	COMMENTS: RO	W COMPLETE												-					
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C 3	3RTR 121 - CC1:	\$10,994,563	\$0	\$10,994,563	\$0	\$0	\$0	\$10,994,563
Y 2010 C	COMMENTS: CO	NSTRUCTION COMP	LETED; INCREASE FUNI	DING TO MATCH FINAL EXPENDITUR	ES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)														
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C 3	3RTR 121 - DE1:	\$4,130,000	\$0	\$4,130,000	\$0	\$0	\$0	\$4,130,000
Y 2010 C	COMMENTS: CO	NSTRUCTION COMP	LETED; ALL CONSTRUC	TION COST OVERRUNS EXPENDITUR	ES REFLECTED IN RTR 121 - CC1 ACCOUNT										. – – – .				
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,684,711	\$2,684,711
Y 2010 C	COMMENTS: CO	NSTRUCTION COMP	LETED																
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	С	7:	\$3,000,000	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
Y 2010 C	COMMENTS: CO	NSTRUCTION COMP	LETED																

					200.0	,	, перег	•									
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Es		Actual comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1716 0047-06-133 TX	KDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP				ž	2013 E	3RTR 121 - CC2:	\$1,123,483	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,00
2013 COMMENTS:													. — — —				
0047-06-133 TX	KDOT-DALLAS	PLANO						2	2013 E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
2013 COMMENTS:													. — — — —				
0047-06-133 TX	KDOT-DALLAS	PLANO						2	2013 R	S102:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
2013 COMMENTS:																	
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015			2	2015 C	3RTR 121 - CC1:	\$0	\$0	\$2,627,466	\$0	\$0	\$0	\$2,627,466
2015 COMMENTS:																	
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015			2	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2015 COMMENTS: LOCAL	CONTRIBUTION F	PAID BY NTTA															
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015			2	2015 C	7:	\$0	\$23,500,000	\$0	\$5,875,000	\$0	\$0	\$29,375,000
2015 COMMENTS:										. – – – – –							
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$1,123,483	\$23,940,000	\$4,127,466	\$8,785,000	\$0	\$2,500,000	\$39,352,466
11716 0047-06-133 TX	KDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012 (05/2015	2	2015 E	3RTR 121 - CC2:	\$1,123,483	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2015 COMMENTS:							. — — -			. – – – – –			. – – –				
0047-06-133 TX	KDOT-DALLAS	PLANO			01/2012	01/2012	05/2015	2	2015 E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
2015 COMMENTS:							. — — -			. – – – – –			. – – –				
0047-06-133 TX	KDOT-DALLAS	PLANO			01/2013	01/2013	05/2015	2	2015 R	S102:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
2015 COMMENTS:							. — — -			. – – – – –			. – – –				
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015		05/2018	2	2015 C	3RTR 121 - CC1:	\$0	\$0	\$2,627,466	\$0	\$0	\$0	\$2,627,466
2015 COMMENTS:										. – – – – –							
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015		05/2018	2	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2015 COMMENTS: LOCAL	CONTRIBUTION F	PAID BY NTTA								. – – – – –							
0047-06-133 TX	KDOT-DALLAS	PLANO			05/2015		05/2018	2	2015 C	7:	\$0	\$23,500,000	\$0	\$5,875,000	\$0	\$0	\$29,375,000
2015 COMMENTS:																	

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description				Actual mp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11796 0918-24-143	PLANO	PLANO	WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014 01	./2013 04,	/2014	:	2010	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2010 COMMENTS:																	. – – – – –	
0918-24-143	PLANO	PLANO			07/2014	09,	/2015	:	2014	С	7:	\$387,200	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000
FY 2014 COMMENTS:																		
							7	2013-2016	APPROV	ED TOT	AL BY TIP CODE	\$547,200	\$2,400,000	\$0	\$560,000	\$40,000	\$0	\$3,000,000
11796 0918-24-143	PLANO	PLANO	WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	01/2013 01	./2013 04,	/2014	;	2010	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2010 COMMENTS: 0918	8-24-961												. – – – .					
0918-24-143	PLANO	PLANO			07/2014	09,	/2015	:	2015	С	7:	\$387,200	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000
FY 2015 COMMENTS: 0918	8-24-961; CHANG	E 20% MATCH F	FROM STATE TO LOCAL															

						Double El	itry kepo	ort									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D	-	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11850 0	918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAY FINDING SIGNAGE, AND LANDSCAPING	10/2012 10/20	2 04/2014	· ·	2013 R	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Y 2013 COMI	MENTS:						=										
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2013 U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2013 COMI	MENTS:										. – – – –				. — — — —		
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2013 C	3RTR 121 - CC1:	\$0	\$0	\$1,360,000	\$0	\$290,000	\$0	\$1,650,000
Y 2013 COMI	MENTS:																
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$151,957	\$151,957
FY 2013 COMI	MENTS:										. – – – –						
								2013-2016	APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$2,060,000	\$0	\$290,000	\$151,957	\$2,501,957
11850 0	918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAY FINDING SIGNAGE, AND LANDSCAPING	10/2012 10/20	2 04/2014	;	2013 R	3RTR 121 - CC1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2013 COMI	MENTS: AGREE	EMENT EXECUT	ED W/ AN AMENI	DMENT							. – – – –				. – – – –		
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2014 U	3RTR 121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2014 COMI	MENTS: AGREE	EMENT EXECUT	ED W/ AN AMENI	DMENT							. – – – –				. – – – –		:
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2014 C	3RTR 121 - CC1:	\$0	\$0	\$1,360,000	\$0	\$290,000	\$0	\$1,650,000
FY 2014 COMI	MENTS: AGREE	EMENT EXECUT	ED W/ AN AMENI	DMENT							. – – – –				. — — — —		
0	918-24-144	PLANO	PLANO			06/2014	09/2015	:	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$151,957	\$151,957
FY 2014 COMI	MENTS: AGREE	EMENT EXECUT	ED W/ AN AMENI	DMENT							. – – – –				. — — — —		
								2015-2018	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$2,060,000	\$0	\$290,000	\$151,957	\$2,501,957
20050 0	918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011 05/20	1 10/2012	10/2012	2010 E	3RTR 121 - CC1:	\$219,955	\$0	\$233,972	\$0	\$58,493	\$0	\$292,465
FY 2010 COMI	MENTS:																
0	918-24-157	PLANO	PLANO			03/2013 03/20	.3 06/2014		2013 C	3RTR 121 - CC1:	\$0	\$0 	\$2,189,975	\$0 	\$547,494	\$0 	\$2,737,469
FY 2013 COMI	MENTS:																
										TOTAL BY TIP CODE	\$219,955		\$2,423,947	\$0	\$605,987	\$0	\$3,029,934
20050 0	918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011 05/20	1 10/2012	10/2012	2010 E	3RTR 121 - CC1:	\$219,955	\$0	\$233,972	\$0	\$58,493	\$0	\$292,465
Y 2010 COMI	MENTS: PE CO	MPLETE; ALL FL	JNDS TRANSFERR	ED; 0918-24-985													
0	918-24-157	PLANO	PLANO			03/2013 03/20	3 06/2014		2013 C	3RTR 121 - CC1:	\$0	\$0	\$2,189,975	\$0	\$547,494	\$0	\$2,737,469
FY 2013 COMI	MENTS: ALL FU	JNDS TRANSFER	RRED; 0918-24-98	5													
								2015-2018	PROPOSED 1	TOTAL BY TIP CODE	\$219,955	\$0	\$2,423,947	\$0	\$605,987	\$0	\$3,029,934

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est C tart Date Da		FY Phaste	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	09/2012 1	11/2012		2016 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
FY 2016 CO	MMENTS: LOC	CAL CONTRIBUTION	PAID BY PLANO														
	0091-05-059	TXDOT-DALLAS	PLANO			05/2014	10/2	015	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
FY 2016 CO	MMENTS: LOC	CAL CONTRIBUTION	PAID BY PLANO													. — — — — -	
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016	06/2	017	2016 C	5:	\$0	\$2,453,984	\$0	\$613,496	\$0	\$0	\$3,067,480
FY 2016 CO	MMENTS:						. – – – –									. – – – – .	
								2013-2	2016 APPROVED	TOTAL BY TIP COL	DE \$0	\$2,453,984	\$0	\$613,496	\$0	\$600,000	\$3,667,480
20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	09/2012 1	11/2012 08/2	014	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
FY 2013 CO	MMENTS: PLA	NO LED PE PHASE;	TXDOT TO BUILD	PROJECT; LOCAL CONTRIBUTION PAID B	Y PLANO		. — — — —										
	0091-05-059	TXDOT-DALLAS	PLANO			05/2014	10/2	015	2015 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
FY 2015 CO	MMENTS: PLA	NO LED ROW PHAS	E; TXDOT TO BUII	LD PROJECT; LOCAL CONTRIBUTION PAIL	D BY PLANO		. – – –										
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016	06/2	017	2016 C	5:	\$0	\$2,453,984	\$0	\$613,496	\$0	\$0	\$3,067,480
FY 2016 CO	MMENTS: 009	1-05-901														. =	
								2015-2	2018 PROPOSED	TOTAL BY TIP COL	DE \$0	\$2,453,984	\$0	\$613,496	\$0	\$600,000	\$3,667,480

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S		Est Comp Date	Actual Comp Date	FY P	hase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	06/2010 (D6/2010 (06/2013	05/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,320	\$216,320
FY 2013 CO	MMENTS: LOCA	'L LET BY CITY O	÷ PLANO; LOCAL C	CONTRIBUTION PAID BY PLANO															
	0091-05-063	PLANO	PLANO			08/2012	08/2012	05/2013	05/2013	2013	R	S102:	\$0	\$0	\$0	\$1,011,819	\$112,424	\$0	\$1,124,243
FY 2013 CO	DMMENTS: LOCAL	L LET BY CITY O	F PLANO								:								
	0091-05-057	PLANO	PLANO			08/2013	08/2013	02/2015		2013	C 3RTR	121 - CC1:	\$32,448	\$0	\$2,606,362	\$0	\$651,590	\$0	\$3,257,952
FY 2013 CO	DMMENTS: LOCAL	L LET BY CITY O	F PLANO																
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$661,989	\$661,989
FY 2013 CO	MMENTS: LOCA	L LET BY CITY O	F PLANO; LOCAL (CONTRIBUTION PAID BY PLANO							·								
									2013-201	6 APPRO\	/ED TOTAL B	BY TIP CODE	\$32,448	\$0	\$2,606,362	\$1,011,819	\$764,014	\$878,309	\$5,260,504
20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND	06/2010 (06/2010 (06/2013	05/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,320	\$216,320
				PRWY	(PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY														
FY 2013 CO	MMENTS: PE CC	OMPLETE; CITY 1	O PAY LOCAL CON	NTRIBUTION; LOCAL LET; 0091-05-900															
	OMMENTS: PE CO	OMPLETE; CITY T	TO PAY LOCAL CON			08/2012	08/2012	05/2013	05/2013	2013		S102:	 \$0	 \$0		\$1,011,819	\$112,424	\$0	\$1,124,243
	0091-05-063	PLANO		NTRIBUTION; LOCAL LET; 0091-05-900		08/2012 (08/2012 (05/2013	05/2013	2013	R :	S102:	\$0 	\$0 	\$0 	\$1,011,819 	\$112,424 - — — —	\$0	\$1,124,243 - — — — —
FY 2013 CO	0091-05-063	PLANO	PLANO	NTRIBUTION; LOCAL LET; 0091-05-900		08/2012 (05/2013		R		\$0 		\$0 \$2,606,362	\$1,011,819 	\$112,424 \$651,590	\$0 	\$1,124,243
FY 2013 CO	0091-05-063 DMMENTS: ROW 0091-05-057	PLANO / COMPLETE; 009 PLANO	PLANO 91-05-900; LOCAL PLANO	NTRIBUTION; LOCAL LET; 0091-05-900	(PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY				05/2013										
FY 2013 COI	0091-05-063 DMMENTS: ROW 0091-05-057	PLANO / COMPLETE; 009 PLANO	PLANO 91-05-900; LOCAL PLANO	NTRIBUTION; LOCAL LET; 0091-05-900	(PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY		11/2013 (02/2015	05/2013		C 3RTR								
FY 2013 COI	0091-05-063 OMMENTS: ROW 0091-05-057 OMMENTS: REVIS	PLANO / COMPLETE; 009 PLANO SE PROJECT FUN PLANO	PLANO 91-05-900; LOCAL PLANO IDING DUE TO RTR PLANO	NTRIBUTION; LOCAL LET; 0091-05-900	(PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	08/2013	11/2013 (02/2015	05/2013	2014	C 3RTR	121 - CC1:	\$2,606,362	\$0 	\$2,606,362	\$0	\$651,590 - — — —	\$0	\$3,257,952

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0058 0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD, ALMA ROAD AND CUSTER INTERSECTION	ADD DUAL LEFT AND RIGHT TURN LANES	06/2014	06/2015	2009 E	3RTR 121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,2
2009 COMMENTS:							. – – – – – –								
0918-24-156	PLANO	PLANO			01/2014 01/2014	06/2014	2013 R	3RTR 121 - CC1:	\$0	\$0	\$89,989	\$0	\$22,497	\$0	\$112,4
2013 COMMENTS:															
0918-24-156	PLANO	PLANO			12/2010 12/2010	10/2013	2013 C	3RTR 121 - CC1:	\$0	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,
2013 COMMENTS:								. – – – – .						. – – – – .	
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$19,495	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,
0058 0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012 05/2012	06/2014	2009 E	3RTR 121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189 <i>,</i>
2009 COMMENTS: ALL F	FUNDS TRANSFER	RED; REVISE PF	ROJECT LIMITS TO REMOVE CUSTER RD LOCATION	N; 0918-24-983											
0918-24-156	PLANO	PLANO			01/2014 01/2014	06/2014	2014 R	3RTR 121 - CC1:	\$0	\$0	\$89,989	\$0	\$22,497	\$0	\$112
2014 COMMENTS: ALL F	FUNDS TRANSFER	RED; REVISE PF	ROJECT LIMITS TO REMOVE CUSTER RD LOCATION	N; 0918-24-983											
0918-24-156	PLANO	PLANO			06/2014	06/2015	2015 C	3RTR 121 - CC1:	\$0	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433
	TIME TO A NICEED	DED: DEVICE DE	ROJECT LIMITS TO REMOVE CUSTER RD LOCATION	N- 0019 24 092											
2015 COMMENTS: ALL F	ONDS TRANSILI	THED, NEVISE PR	COLCT LIMITS TO KEMOVE COSTEK ND LOCATION	N, 0310-24-303											
ZO15 COMMENTS: ALL F	ONDS TRANSFER	TRED, REVISE PR	OSECT ENVITS TO REIVIOVE COSTER RD EOCATION	v, 0310-24-363			2015-2018 PROPOSED	TOTAL BY TIP CODE	\$19,495	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,
	PLANO	PLANO			08/2010 08/2010	07/2014		TOTAL BY TIP CODE 3RTR 121 - CC1:	\$19,495 \$156,710		\$1,387,874 \$179,978	\$0 \$0	\$346,968 \$44,995	\$0 \$0	
0059 0918-24-155			PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	08/2010 08/2010	07/2014						•		•	
0059 0918-24-155			PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	08/2010 08/2010 		2011 E					•		•	\$22 4
0059 0918-24-155 2011 COMMENTS: 0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD			2011 E	3RTR 121 - CC1:	\$156,710	\$0	\$179,978 — — — —	\$0	\$44,995	\$0	\$224,
0059 0918-24-155 2011 COMMENTS:	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD			2011 E	3RTR 121 - CC1:	\$156,710	\$0 	\$179,978 — — — —	\$0	\$44,995	\$0	\$1,734, \$224,
0059 0918-24-155 2011 COMMENTS: 0918-24-155 2011 COMMENTS: 0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 — — — —	2011 E	3RTR 121 - CC1: 3RTR 121 - CC1:	\$156,710 	\$0 	\$179,978 	\$0 	\$44,995 	\$0 	\$224, \$175,
0059 0918-24-155 2011 COMMENTS: 0918-24-155 2011 COMMENTS: 0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 — — — —	2011 E	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1:	\$156,710 	\$0 	\$179,978 	\$0 	\$44,995 	\$0 	\$224, \$175,
0059 0918-24-155 2011 COMMENTS:	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVED	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1:	\$156,710 	\$0 	\$179,978	\$0 	\$44,995 \$35,096 \$389,329	\$0 \$0 \$0 \$0 \$0	\$224
0059 0918-24-155 2011 COMMENTS:	PLANO PLANO PLANO	PLANO PLANO PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD PARK BOULEVARD FROM COIT ROAD TO AI	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVED	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1:	\$156,710 \$35 \$0 \$156,745	\$0 	\$179,978 	\$0 	\$44,995 \$35,096 \$389,329 \$469,420	\$0 \$0 \$0 \$0 \$0 \$0	\$224,
0059 0918-24-155 2011 COMMENTS:	PLANO PLANO PLANO PLANO FUNDS ADVANCE	PLANO PLANO PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVEE 2010 E	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1:	\$156,710 \$35 \$0 \$156,745	\$0 	\$179,978 	\$0 	\$44,995 \$35,096 \$389,329 \$469,420	\$0 \$0 \$0 \$0 \$0 \$0	\$224, \$175, \$1,946, \$2,347, \$224,
0059 0918-24-155 2011 COMMENTS:	PLANO PLANO PLANO PLANO FUNDS ADVANCE PLANO	PLANO PLANO PLANO D, 5 INTERSECT PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVEE 2010 E	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1: 7 TOTAL BY TIP CODE 3RTR 121 - CC1:	\$156,710 \$35 \$0 \$156,745 \$156,710	\$0 	\$179,978 	\$0 	\$44,995 \$35,096 \$389,329 \$469,420 \$44,995	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$224 \$175 \$1,946 \$2,347
2011 COMMENTS: 0918-24-155 2011 COMMENTS: 0918-24-155 2011 COMMENTS: 0918-24-155 2010 COMMENTS: ALL F	PLANO PLANO PLANO PLANO FUNDS ADVANCE PLANO FUNDS ADVANCE	PLANO PLANO PLANO D, 5 INTERSECT PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD IONS ALONG THE CORRIDOR; 0918-24-982	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVED 2010 E 2011 R	3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1: 3RTR 121 - CC1: 7 TOTAL BY TIP CODE 3RTR 121 - CC1:	\$156,710 \$35 \$0 \$156,745 \$156,710	\$0 	\$179,978 	\$0 	\$44,995 \$35,096 \$389,329 \$469,420 \$44,995	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$224 \$175 \$1,946 \$2,347 \$224 \$175
0059 0918-24-155 2011 COMMENTS: 0918-24-155 2011 COMMENTS: 0918-24-155 2011 COMMENTS: ALL F 0918-24-155 2011 COMMENTS: ALL F	PLANO PLANO PLANO PLANO FUNDS ADVANCE PLANO FUNDS ADVANCE PLANO	PLANO PLANO PLANO D, 5 INTERSECT PLANO D, 5 INTERSECT PLANO	PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD PARK BOULEVARD FROM COIT ROAD TO AI JUPITER ROAD IONS ALONG THE CORRIDOR; 0918-24-982	DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS DD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD	11/2012 11/2012 04/2014 08/2010 08/2010 11/2012 11/2012	04/2014 	2011 E 2011 R 2011 C 2013-2016 APPROVED 2010 E 2011 R	3RTR 121 - CC1:	\$156,710 \$35 \$0 \$156,745 \$156,710 \$35 \$35	\$0 	\$179,978 \$140,383 \$1,557,316 \$1,877,677 \$179,978 \$140,383 \$140,383	\$0 	\$44,995 \$35,096 \$389,329 \$469,420 \$44,995 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$224, \$175, \$1,946,

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20060 (0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES				2013	E	3RTR 121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
FY 2013 CON	MENTS: FUND	OS ADVANCED; 09	918-24-981														. – – – –	
(0918-24-154	PLANO	PLANO						2013	R	3RTR 121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2013 CON	MENTS: FUND	S ADVANCED; 09	918-24-981															
(0918-24-154	PLANO	PLANO			12/2010	12/2010	10/2013	2013	С	3RTR 121 - CC1:	\$8,193	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2013 CON	MENTS: FUND	OS ADVANCED; 09	918-24-981															
(0918-24-154	PLANO	PLANO			12/2010	12/2010	10/2013	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2013 CON	MENTS: PLAN	NING CSJ 0918-2	4-981, LOCAL CC	ONTRIBUTION PAID FOR BY PLANO													. – – – –	
									2013-2016 APP	ROVED TO	OTAL BY TIP CODE	\$170,174	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
20060 (
20000 (0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	06/2014	2011	. Е	3RTR 121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	
		PLANO OS ADVANCED; 09			ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	06/2014	2011	. E — — -	3RTR 121 - CC1:	\$116,986	\$0 — — — —	\$116,986	\$0 	\$29,246	\$0	
FY 2011 COM					ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011		06/2014			3RTR 121 - CC1:	\$116,986 	\$0 	\$116,986 — — — - \$44,995	\$0 	\$29,246	\$0 	\$146,232 — — — —
FY 2011 COM	1MENTS: FUND	OS ADVANCED; 09	918-24-981 PLANO		ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES													\$146,232 — — — —
FY 2011 COM (FY 2014 COM	1MENTS: FUND	OS ADVANCED; 09	918-24-981 PLANO		ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	03/2014				— — - - R — — -			\$0 					\$146,232
FY 2011 CON (FY 2014 CON	MENTS: FUND 0918-24-154 MENTS: FUND 0918-24-154	PLANO DS ADVANCED; 09	918-24-981 PLANO 918-24-981 PLANO		ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	03/2014		06/2014		— — - - R — — -	3RTR 121 - CC1:	\$44,995 — — — —	\$0 	\$44,995 — — — —	\$0 	\$11,249 - — — —	\$0	\$146,232
FY 2011 COM (FY 2014 COM (FY 2015 COM	MENTS: FUND 0918-24-154 MENTS: FUND 0918-24-154	PLANO PLANO PLANO PLANO PLANO	918-24-981 PLANO 918-24-981 PLANO		ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	03/2014	· 	06/2014	201 ² 201 ³	— — - - R — — -	3RTR 121 - CC1:	\$44,995 — — — —	\$0 	\$44,995 — — — —	\$0 	\$11,249 - — — —	\$0	\$146,232 \$56,244 \$1,251,749
FY 2011 COM (FY 2014 COM (FY 2015 COM	MMENTS: FUND 0918-24-154 MMENTS: FUND 0918-24-154 MMENTS: FUND 0918-24-154	PLANO PLANO PLANO PLANO PLANO PLANO PLANO PLANO PLANO	PLANO PLANO PLANO PLANO PLANO PLANO PLANO PLANO			03/2014 	· 	06/2014 06/2015 	201 ² 201 ³	R R	3RTR 121 - CC1:	\$44,995 	\$0 	\$44,995 \$1,001,399 	\$0 	\$11,249 - — — — — \$250,350	\$0 	\$146,232 \$56,244 \$1,251,749 \$561,275

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Actual F omp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009 07/2009			009 E	3RTR 121 - CC1:	\$129,792	\$0	\$129,792	\$0	\$32,448	\$0	\$162,240
Y 2009 CO	MMENTS:																
	0918-24-153	PLANO	PLANO			07/2009 07/2009		20	009 R	3RTR 121 - CC1:	\$107,094	\$0	\$432,640	\$0	\$108,160	\$0	\$540,800
Y 2009 CO	MMENTS:						=										
	0918-24-153	PLANO	PLANO			07/2009 07/2009 0	01/2013	20)10 C	3RTR 121 - CC1:	\$0	\$0	\$854,897	\$0	\$213,724	\$0	\$1,068,621
Y 2010 CO	MMENTS:																
								2013-2016 AF	PROVED T	OTAL BY TIP CODE	\$236,886	\$0	\$1,417,329	\$0	\$354,332	\$0	\$1,771,661
20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009 10/2010 0	09/2012	09/2012 20	009 E	3RTR 121 - CC1:	\$129,792	\$0	\$129,792	\$0	\$32,448	\$0	\$162,240
FY 2009 CON	MMENTS: PE CO	MPLETE; ALL FU	NDS HAVE BEEN	N ADVANCED; 0918-24-980													
	0918-24-153	PLANO	PLANO			11/2011 11/2011 0	03/2013	03/2013 20	009 R	3RTR 121 - CC1:	\$107,094	\$0	\$432,640	\$0	\$108,160	\$0	\$540,800
FY 2009 CO	MMENTS: PE CO	MPLETE; ALL FU	NDS HAVE BEEN	ADVANCED; 0918-24-980												. – – – – -	
	0918-24-153	PLANO	PLANO			04/2014	01/2015	20)14 C	3RTR 121 - CC1:	\$0	\$0	\$854,897	\$0	\$213,724	\$0	\$1,068,621
FY 2014 CO	MMENTS: ALL FL	INDS HAVE BEEN	N ADVANCED; 09	918-24-980													
								2015-2018 PF	ROPOSED T	OTAL BY TIP CODE	\$236,886	\$0	\$1,417,329	\$0	\$354,332	\$0	\$1,771,661
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011 01/2011 0	08/2012	08/2012 20	010 E	3RTR 121 - CC1:	\$1,434,499	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2010 CO	MMENTS:																
	0918-24-170	DART	PLANO			02/2010 01/2014 0	08/2014	20	010 C	3RTR 121 - CC1:	\$3,331,575	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2010 CO	MMENTS:																
								2013-2016 AF	PROVED T	OTAL BY TIP CODE	\$4,766,074	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011 01/2011 0	08/2012	08/2012 20)11 E	3RTR 121 - CC1:	\$1,434,499	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2011 CO	MMENTS: PE CO	MPLETE; PLANN	ING CSJ 0918-24	4-994													
	0918-24-170	DART	PLANO			01/2014 01/2014 0	08/2014	20)14 C	3RTR 121 - CC1:	\$3,331,575	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2014 CO	MMENTS: PLANI	IING CSJ 0918-2	4-994														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
29002	0918-24-952	PLANO	PLANO	PLANO EAST SIDE VILLAGE FROM 14TH STREET TO 15TH STREET	CONSTRUCT PEDESTRIAN FACILITY WITH STREET AMENITIES TO PROVIDE ACCESS FROM SURROUNDING AREA TO DOWNTOWN PLANO LIGHT RAIL TRANSIT PLATFORM; PLACEHOLDER FOR FUTURE PROJECTS	08/2013		08/2014		2012	С	3RTR 121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2012 C	OMMENTS:																. — — — —	- – – – –	
									2013-20	16 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
29002	0918-24-100	PLANO	PLANO	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	08/2013		08/2014		2012	С	3RTR 121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2012 C	OMMENTS: CAN	CEL EAST SIDE VI	LLAGE PROJECT;	MAINTAIN FUNDS IN THIS PROJECT AS PLACE	EHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT														
									2015-20	18 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE					2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,852,989	\$11,852,989
FY 2013 C	OMMENTS:																		
	N/A	NTTA	PLANO							2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
FY 2014 C	OMMENTS:																		
	N/A	NTTA	PLANO							2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,433,792	\$100,433,792
FY 2015 C	OMMENTS:																		
									2013-20	16 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$115,266,781	\$115,266,781
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,852,989	\$11,852,989
FY 2013 C	OMMENTS:																	-	
	N/A	NTTA	PLANO			01/2013	01/2013	12/2013	12/2013	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
FY 2014 C	OMMENTS:																		
	N/A	NTTA	PLANO			03/2015		03/2018		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,433,792	\$100,433,792
FY 2014 C	OMMENTS:																		
									2015 20	10 DDOD	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	Śn	\$115,266,781	\$115,266,781

						200.0.0 2	,p.										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	-	Actual FY F Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0281	0918-24-924	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012 05/2012	09/2013	09/2013 2013	E 3R1	TR 121 - CC1:	\$0	\$0	\$28,000	\$0	\$7,000	\$0	\$35,000
2013 COI	MMENTS:															. — — — — -	
	0918-24-924	PRINCETON	PRINCETON			09/2014 09/2013	05/2014	2013	C 3R	TR 121 - CC1:	\$0	\$0	\$252,000	\$0	\$63,000	\$0	\$315,000
Y 2013 COI	MMENTS:																
								2013-2016 APPRO\	VED TOTAL	L BY TIP CODE	\$0	\$0	\$280,000	\$0	\$70,000	\$0	\$350,000
20281	0918-24-190	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012 05/2012	09/2013	09/2013 2013	E 3R1	TR 121 - CC1:	\$28,000	\$0	\$28,000	\$0	\$7,000	\$0	\$35,000
Y 2013 CO	MMENTS: PE CO	OMPLETE; 0918-2	24-924; CHANGE (CSJ													
	0918-24-190	PRINCETON	PRINCETON			09/2013 09/2013	05/2014	2013	C 3R1	TR 121 - CC1:	\$252,000	\$0	\$252,000	\$0	\$63,000	\$0	\$315,000
Y 2013 COI	MMENTS: 0918	3-24-924; CHANG	E CSJ													. – – – – -	
								2015-2018 PROPOS	SED TOTAL	L BY TIP CODE	\$280,000	\$0	\$280,000	\$0	\$70,000	\$0	\$350,000
20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	11/2014		2014	R	S102:	\$0	\$0	\$0	\$4,050,000	\$450,000	\$0	\$4,500,000
Y 2014 COI	MMENTS:															. — — — — -	
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014		2014	U	S102:	\$0	\$0	\$0	\$450,000	\$50,000	\$0	\$500,000
Y 2014 COI	MMENTS:																
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014		2014	C 3R1	TR 121 - CC1:	\$0	\$0	\$50,727,317	\$0	\$12,056,829	\$0	\$62,784,146
Y 2014 COI	MMENTS:																
								2013-2016 APPRO\	VED TOTAL	L BY TIP CODE	\$0	\$0	\$50,727,317	\$4,500,000	\$12,556,829	\$0	\$67,784,146
20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	06/2007 06/2007	10/2014	2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Y 2015 COI	MMENTS:																
	0135-11-019	TXDOT-DALLAS	PROSPER			06/2007 06/2007	10/2014	2015	R	S102:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
Y 2015 COI	MMENTS: CHAI	NGE CSJ															
	0135-11-019	TXDOT-DALLAS	PROSPER			10/2013 10/2013	10/2014	2015	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Y 2015 COI	MMENTS: CHAI	NGE CSJ															
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014	11/2017	2015	C 3R	TR 121 - CC1:	\$0	\$0	\$50,727,317	\$0	\$12,056,829	\$0	\$62,784,146
Y 2015 COI	MMENTS:																

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY P Comp Date	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20202	0091-04-057	TXDOT-DALLAS	PROSPER	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1641/BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	01/2011 01/2011	07/2011	07/2011 2011	R 3RTR 121 - CC2:	\$2,348,161	\$0	\$5,562,878	\$0	\$617,761	\$0	\$6,180,63
Y 2011 CO	MMENTS:															
	0091-04-050	TXDOT-DALLAS	PROSPER			01/2011 01/2011	07/2011	07/2011 2011	U 3RTR 121 - CC2:	\$0	\$0	\$85,000	\$0	\$21,250	\$0	\$106,25
Y 2011 CO	MMENTS:															
	0091-04-050	TXDOT-DALLAS	PROSPER			07/2011 07/2011	08/2014	2011	C 3RTR 121 - CC2:	\$8,543,587	\$0	\$20,000,000	\$0	\$405,172	\$0	\$20,405,17
Y 2011 CO	MMENTS:							. – – – – –								
								2013-2016 APPROV	ED TOTAL BY TIP CODE	\$10,891,748	\$0	\$25,647,878	\$0	\$1,044,183	\$0	\$26,692,06
20202	0091-04-057	TXDOT-DALLAS	PROSPER	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1641/BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	01/2011 01/2011	07/2011	07/2011 2011	R 3RTR 121 - CC2:	\$2,348,161	\$0	\$5,562,878	\$0	\$617,761	\$0	\$6,180,63
FY 2011 CO	MMENTS: ROV	V COMPLETE														
	0091-04-050	TXDOT-DALLAS	PROSPER			01/2011 01/2011	07/2011	07/2011 2011	U 3RTR 121 - CC2:	\$0	\$0	\$85,000	\$0	\$21,250	\$0	\$106,25
Y 2011 CO	MMENTS: UTIL	LITIES COMPLETE														
	0091-04-050	TXDOT-DALLAS	PROSPER			07/2011 07/2011	08/2014	2011	C 3RTR 121 - CC2:	\$8,543,587	\$0	\$20,000,000	\$0	\$405,172	\$0	\$20,405,17
Y 2011 CO	MMENTS: MID	DLE SECTION														
								2015-2018 PROPOS	ED TOTAL BY TIP CODE	\$10,891,748	\$0	\$25,647,878	\$0	\$1,044,183	\$0	\$26,692,06
20204	0091-04-054	TXDOT-DALLAS	PROSPER	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	11/2010 11/2010	02/2013	02/2013 2011	C 3RTR 121 - CC2:	\$10,086,056	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,00
Y 2011 CO	MMENTS:															
								2013-2016 APPROV	ED TOTAL BY TIP CODE	\$10,086,056	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,00
20204	0091-04-054	TXDOT-DALLAS	PROSPER	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	11/2010 11/2010	02/2013	02/2013 2011	C 3RTR 121 - CC2:	\$10,323,707	\$0	\$10,323,707	\$0	\$0	\$0	\$10,323,70
Y 2011 CO	MMENTS: CON	ISTRUCTION COMP	LETED; REDUCE	FUNDING TO MATCH FINAL EXPENDITURES	(RETURN TO COUNTY RTR COST SAVINGS POOL)											
								2015-2018 PROPOS	ED TOTAL BY TIP CODE	\$10,323,707	\$0	\$10,323,707	\$0	\$0	\$0	\$10,323,70
		TXDOT-DALLAS	PROSPER	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	08/2014	08/2016	2015	E SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
FY 2015 CO	MMENTS:															
	0135-02-050	TXDOT-DALLAS	PROSPER			08/2014	08/2016	2015	C 3RTR 121 - CC1:	\$0	\$0	\$11,309,195	\$0 	\$0 	\$0 	\$11,309,19
Y 2015 CO	MMENTS:															
								2013-2016 APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$11,309,195	\$500,000	\$0	\$0	\$11,809,19
		TXDOT-DALLAS	PROSPER	2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	09/2011 09/2011	07/2014	2015	E SBPE:	\$250,000 -	\$0 	\$0 	\$500,000	\$0 	\$0 	\$500,00
		AL MATCH FOR RTF 5-02-044	PROVIDED BY	TXDOT PE (SBPE) FUNDS, TXDOT IN HOUSE C	E FUNDING, AND OVER MATCH ON TIP 20012/CSJ											
Y 2015 CO	013.					08/2014	08/2017	2015	C 3RTR 121 - CC1:	\$0	\$0	\$11,309,195	\$0	\$0	\$0	\$11,309,19
		TXDOT-DALLAS	PROSPER			06/2014										
	0135-02-050	TXDOT-DALLAS	PROSPER													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual Comp Date	FY Pha	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016	08/2017		2014 E	7	7:	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460
FY 2014 CO	OMMENTS:																:	
								2013-201	16 APPROVED	TOTAL BY	TIP CODE	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460
11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016	08/2017		2016 E	7	7:	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460
FY 2016 CO	OMMENTS:																	
								2015-201	18 PROPOSED	TOTAL BY	TIP CODE	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Actua		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 ON OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	06/2016	06/2017	2014 E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,8
/ 2014 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2017	2014 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
2014 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2017	2016 R	S102:	\$0	\$0	\$0	\$4,320,000	\$480,000	\$0	\$4,800,0
2016 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014	08/2015	2016 U	S102:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
2016 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2017	2017 C	1:	\$0	\$1,488,000	\$0	\$372,000	\$0	\$0	\$1,860,0
2017 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2017	2017 C	7:	\$0	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,3
2017 CO	MMENTS:															
							2013	-2016 APPROVED TO	OTAL BY TIP CODE	\$0	\$13,626,665	\$0	\$9,477,550	\$480,000	\$0	\$23,584,2
1751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 ON OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	01/2012 01/2012	05/2013	2012 E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,8
2012 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			05/2013 05/2013	08/2015	2013 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,0
2013 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014	08/2015	2015 R	S102:	\$0	\$0	\$0	\$4,320,000	\$480,000	\$0	\$4,800,0
2015 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014	08/2015	2015 U	S102:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,0
2015 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2018	2017 C	1:	\$0	\$1,488,000	\$0	\$372,000	\$0	\$0	\$1,860,0
2017 CO	MMENTS:															
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016	06/2018	2017 C	7:	\$0	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,3
2017.00	MMENTS: STP-	MM FUNDS FOR CO	NSTRUCTION P	HASE MOVED TO FY 2017 FOR FINANCIAL CO	DNSTRAINT											
2017 CO																

TIP	CSJ	Project	City	Facility/Limits	Project Description	Est Start Act	ual Est Comp	Actual _{EV}	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code		Sponsor				Date Start		Comp Date	Filase	Category						Contribution	
1914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015	08/2016	201	3 E	7:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,00
/ 2013 CO	MMENTS:																
	0918-22-151	TXDOT-DALLAS	RED OAK			08/2015	08/2016	201	4 C	7:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
Y 2014 CO	MMENTS:																
								2013-2016 APF	ROVED T	OTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
11914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015	08/2016	201	5 E	7:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,00
Y 2015 CO	MMENTS: 0918	8-22-921					. – – – –							i			
	0918-22-151	TXDOT-DALLAS	RED OAK			08/2015	08/2016	201	6 C	7:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
Y 2016 CO	MMENTS: 0918	8-22-921					. – – – –										
								2015-2018 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
83165	N/A	RED OAK	RED OAK	METHODIST AT OVILLA RD	WIDEN INTERSECTION TO INCLUDE TURN LANE	01/2015	01/2016	201	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,00
Y 2015 CO	MMENTS:						. – – – –										
								2013-2016 APF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,00
83165	N/A	RED OAK	RED OAK	METHODIST AT OVILLA RD	WIDEN INTERSECTION TO INCLUDE TURN LANE			201	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2015 CO	MMENTS: CAN	CEL PROJECT AT CI	TY REQUEST (N	O FUNDING AVAILABLE)			. – – – –										
								2015-2018 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
83166	N/A	RED OAK	RED OAK	HOUSTON SCHOOL RD FROM PEBBLE CREEK TO NORTH CITY LIMITS	2 LANES OF 8" CONCRETE PAVEMENT - 2/2/4	01/2016	01/2017	201	6 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$435,073	\$435,07
Y 2016 CO	MMENTS:						. – – – –										
								2013-2016 APF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$435,073	\$435,07
83166	N/A	RED OAK	RED OAK	HOUSTON SCHOOL RD FROM PEBBLE CREEK TO NORTH CITY LIMITS	2 LANES OF 8" CONCRETE PAVEMENT - 2/2/4			201	6 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2016 CO	MMENTS: CAN	CEL PROJECT AT CI	TY REQUEST (N	O FUNDING AVAILABLE)													
								2015-2018 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
83167	N/A	RED OAK	RED OAK	HARMONY WAY FROM IH 35E TO 1550 FEET EAST OF IH 35E	NEW 4-LANE DIVIDED OVERPASS WITH SIDEWALKS - $0/4/4$	01/2016	01/2017	201	0 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,064,098	\$7,064,09
Y 2010 CO	MMENTS:																
								2013-2016 APF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,064,098	\$7,064,09
83167	N/A	RED OAK	RED OAK	HARMONY WAY FROM IH 35E TO 1550 FEET EAST OF IH 35E	NEW 4-LANE DIVIDED OVERPASS WITH SIDEWALKS - $0/4/4$			201	6 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2016 CO	MMENTS: CAN	CEL PROJECT AT CI	TY REQUEST (N	O FUNDING AVAILABLE)													
								2015-2018 PRO	DOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est Con tart Date Date	p Actual Comp Date	FY Ph	ase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11116	0918-47-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2015	12/201	5	2014 E	Ē	5:	\$0	\$110,906	\$0	\$0	\$27,727	\$0	\$138,633
FY 2014 C	OMMENTS:																	
	0918-47-077	RICHARDSON	RICHARDSON			04/2015	12/201	5	2014 (5:	\$0	\$1,981,737	\$0	\$0	\$495,434	\$0	\$2,477,17
FY 2014 C	OMMENTS:						. – – – –										-	
								2013-20	16 APPROVE	D TOTAL BY	Y TIP CODE	\$0	\$2,092,643	\$0	\$0	\$523,161	\$0	\$2,615,80
11116	0918-47-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2014	04/201	5	2015 E		5:	\$0	\$110,906	\$0	\$0	\$27,727	\$0	\$138,63
Y 2015 C	OMMENTS: PEN	D AGMT/FPAA; 0	918-48-930				. – – – –											
	0918-47-077	RICHARDSON	RICHARDSON			04/2017	12/201	3	2017		5:	\$0	\$1,981,737	\$0	\$0	\$495,434	\$0	\$2,477,17
FY 2017 C	OMMENTS: PEN	D AGMT/FPAA; 0	918-48-930				. – – – –											
								2015-20	18 PROPOSE	D TOTAL BY	Y TIP CODE	\$0	\$2,092,643	\$0	\$0	\$523,161	\$0	\$2,615,80
11120	0918-48-931	RICHARDSON	RICHARDSON	BELT LINE RD AT FLOYD	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	06/2013 (06/2013 06/201	1	2013 (3	3LC:	\$0	\$0	\$0	\$0	\$0	\$701,915	\$701,91
FY 2013 C	OMMENTS:																	
								2013-20	16 APPROVE	D TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$701,915	\$701,91
11120	N/A	RICHARDSON	RICHARDSON	BELT LINE RD FROM US 75 TO TEXAS AVENUE/INTERURBAN	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	06/2013 (06/2013 06/201	1	2013 (3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2013 C	DEC	REASE FUNDING;	CLARIFY FACILITY	//LIMITS; LOCAL CONTRIBUTION TO BE PAID	BY RICHARDSON		. – – – –										-	
								2015-20	18 PROPOSE	D TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
11122	0918-47-938	RICHARDSON	RICHARDSON	US 75 AREA TMA		07/2007	07/2007 07/201	07/2011	2011	3	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,00
FY 2011 C	OMMENTS:																	
								2013-20	16 APPROVE	D TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,00
11122	N/A	RICHARDSON	RICHARDSON	US 75 AREA TMA	GALATYN AREA SHUTTLE TO DART ROUTE 824	07/2007	07/2007 07/201	07/2011	2011		3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,00
FY 2011 C	OMMENTS: CLA	RIFY SCOPE; 0918	3-47-938															
								2015-20				\$0	\$0	\$0				\$150,00

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1465.1 00)47-07-206	TXDOT-DALLAS	RICHARDSON		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	\$0	\$23,954	\$0	\$5,988	\$0	\$0	\$29,9
7 2014 COM	MENTS:																		
00)47-07-206	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$0	\$1,490,400	\$0	\$372,600	\$0	\$0	\$1,863,0
Y 2014 COM	MENTS:																		
00)47-07-206	TXDOT-DALLAS	RICHARDSON			06/2014		04/2016		2015	С	7:	\$0	\$488,843	\$0	\$122,211	\$0	\$0	\$611,0
7 2015 COM	MENTS:																		
									2013-201	.6 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,003,197	\$0	\$500,799	\$0	\$0	\$2,503,9
1465.1 00)47-07-206	TXDOT-DALLAS	RICHARDSON		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	\$0	\$23,954	\$0	\$5,988	\$0	\$0	\$29,9
/ 2014 COMM	MENTS: PE CO	OMPLETE; ENVIR	ONMENTAL CLEA	ARANCE APPROVED															
00)47-07-222	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$0	\$1,490,400	\$0	\$372,600	\$0	\$0	\$1,863,0
/ 2014 COMM	MENTS: ROW	COMPLETE; EN	/IRONMENTAL C	LEARANCE APPROVED															
00	047-07-206	TXDOT-DALLAS	RICHARDSON			06/2014		04/2016		2014	С	7:	\$0	\$488,843	\$0	\$122,211	\$0	\$0	\$611,0
7 2014 COM	MENTS: ENVI	RONMENTAL CLI	ARANCE APPRO	VED; CONSTRUCTION MOVED TO FY 2014 FC	DR FINANCIAL CONSTRAINT														
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$2,003,197	\$0	\$500,799	\$0	\$0	\$2,503,9
1792 09	918-45-821	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	09/2011	09/2011	01/2013	10/2013	2011	E	5:	\$720,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,0
7 2011 COM	MENTS:																		
09	18-45-821	RICHARDSON	RICHARDSON			09/2011	09/2011	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,0
/ 2012 COM	MENTS: LOCA	AL CONTRIBUTIO	N PAID FOR BY RI	ICHARDSON															
09	18-45-821	RICHARDSON	RICHARDSON			09/2011	09/2011	08/2014		2012	С	5:	\$299,007	\$2,368,000	\$0	\$0	\$592,000	\$0	\$2,960,0
7 2012 COM	MENTS:								. – – –							=			
									2013-201	.6 APPRO	OVED TO	TAL BY TIP CODE	\$1,019,007	\$3,088,000	\$0	\$0	\$772,000	\$40,000	\$3,900,0
1792 09	918-45-821	TXDOT-DALLAS	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	09/2011	09/2011	01/2013	10/2013	2011	E	5:	\$720,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,0
Y 2011 COM	MENTS: PE C	OMPLETE; CHAN	GE IMPLEMENTII	NG AGENCY FROM RICHARDSON TO TXDOT															
	18-45-821	TXDOT-DALLAS	RICHARDSON			09/2011	09/2011	08/2014		2012	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,0
09		N. CONTRIBUTIO	N PAID FOR BY R	ICHARDSON; CHANGE IMPLEMENTING AGEN	ICY FROM RICHARDSON TO TXDOT														
	MENTS: LOCA	AL CONTRIBUTIO												4					
Y 2012 COM		TXDOT-DALLAS	RICHARDSON			09/2011	09/2011	08/2014		2012	С	5:	\$299,007	\$2,368,000	\$0	\$0	\$592,000	\$0	\$2,960,0
Y 2012 COMM	918-45-821	TXDOT-DALLAS		DM RICHARDSON TO TXDOT		09/2011	09/2011	08/2014		2012	c 	5: 	\$299,007 — — — —	\$2,368,000	\$0 	\$0 — — — —	\$592,000 - — — — —	\$0 	\$2,960,0 _

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		t Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11794.2	0047-07-074	RICHARDSON	RICHARDSON	US 75 AT CAMPBELL ROAD IN RICHARDSON	N CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL	06/2016				2015 E	7:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
FY 2015 C	OMMENTS:																	
	0047-07-074	RICHARDSON	RICHARDSON			06/2016				2015 R	7:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
FY 2015 C	OMMENTS:																	
	0047-07-074	RICHARDSON	RICHARDSON			06/2016				2015 C	7:	\$0	\$760,000	\$0	\$0	\$190,000	\$0	\$950,000
FY 2015 C	OMMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
11794.2	0918-47-074	RICHARDSON	RICHARDSON	CS ON CAMPBELL RD FROM COLLINS TO US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILLARY LANE ON CAMPBELL FROM US 75 TO COLLINS	06/2014	0	05/2015		2015 E	7:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
FY 2015 C	OMMENTS: REV	ISE LIMITS AND S	COPE, 0047-07-93	25														
	0918-47-074	RICHARDSON	RICHARDSON			05/2015	0	7/2015		2015 R	7:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
FY 2015 C	OMMENTS: REV	ISE LIMITS AND S	COPE, 0047-07-93	35													. – – – – -	
	0918-47-074	RICHARDSON	RICHARDSON			08/2015	0	08/2016		2017 C	7:	\$0	\$760,000	\$0	\$0	\$190,000	\$0	\$950,000
FY 2017 C	OMMENTS: REV	ISE LIMITS AND S	COPE, 0047-07-93	35; ADVANCE CONSTRUCTION IF FINANCIAL	CONSTRAINT ALLOWS IT													
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
11847	N/A	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012				2013 C	RTC LOCAL:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2013 C	OMMENTS:														_ — — — -			
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
11847	N/A	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012 0	05/2014	12/2013	2014 E	RTC LOCAL:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
		PE PHASE																
FY 2014 C	OMMENTS: ADE																	
FY 2014 C	OMMENTS: ADE		RICHARDSON			05/2014	1	2/2014		2015 C	RTC LOCAL:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000
	N/A	RICHARDSON		00,000 TOTAL (\$160,000 RTC/LOCAL AND \$4	40,000 LOCAL) AND MOVE FUNDING TO PE PHASE	05/2014	1	2/2014 — — —		2015 C	RTC LOCAL:	\$0 	\$0 	\$640,000 — — — — -	\$0	\$160,000 	\$0	\$800,000

							.,										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0051 0918-24-16	7 RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	;	2009 E	3RTR 121 - CC1:	\$35,289	\$0	\$139,310	\$0	\$34,828	\$0	\$174,138
2009 COMMENTS:								. – – –		-							
0918-24-16	7 RICHARDSON	RICHARDSON			10/2010	10/2010	12/2014	:	2010 C	3RTR 121 - CC1:	\$613,477	\$0	\$1,808,331	\$0	\$452,083	\$0	\$2,260,414
Y 2010 COMMENTS:																	
								2013-2016	APPROVE	O TOTAL BY TIP CODE	\$648,765	\$0	\$1,947,641	\$0	\$486,911	\$0	\$2,434,552
20051 0918-24-16	7 RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	i	2009 E	3RTR 121 - CC1:	\$35,289	\$0	\$139,310	\$0	\$34,828	\$0	\$174,138
Y 2009 COMMENTS: A	LL FUNDS TRANSFE	RRED, PHASE I WA	AS COMPLETED 01/2011; PHASE II IS UNDER	DESIGN (TRAIL AT RENNER); 0918-24-990													
0918-24-16	7 RICHARDSON	RICHARDSON			02/2010	02/2010	12/2014	:	2010 C	3RTR 121 - CC1:	\$613,477	\$0	\$1,808,331	\$0	\$452,083	\$0	\$2,260,414
Y 2010 COMMENTS: A	LL FUNDS TRANSFE	RRED, PHASE I WA	AS COMPLETED 01/2011; PHASE II IS UNDER	DESIGN (TRAIL AT RENNER); 0918-24-990						-			-				
								2015-2018	PROPOSE	O TOTAL BY TIP CODE	\$648,765	\$0	\$1,947,641	\$0	\$486,911	\$0	\$2,434,552
20052 0918-24-16	66 RICHARDSON		US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK		02/2010	02/2010	10/2011	10/2011	2009 C	3RTR 121 - CC1:	\$364,975	\$0	\$364,975	\$0	\$91,244	\$0	\$456,219
Y 2009 COMMENTS: P	LANNING CSJ 0918-	24-989						. – – – –									
								2013-2016	APPROVE	O TOTAL BY TIP CODE	\$364,975	\$0	\$364,975	\$0	\$91,244	\$0	\$456,219
20052 0918-24-16	66 RICHARDSON	RICHARDSON	US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK		02/2010	02/2010	10/2011	10/2011	2009 C	3RTR 121 - CC1:	\$364,975	\$0	\$364,975	\$0	\$91,244	\$0	\$456,219
Y 2009 COMMENTS: C	ONSTRUCTION CON	//PLETED: PLANNIN						. – – –								. – – – – –	
		,						2015-2018	PROPOSE	O TOTAL BY TIP CODE	\$364,975	\$0	\$364,975	\$0	\$91,244	\$0	\$456,219
20068 0918-24-16	68 RICHARDSON	RICHARDSON	ALMA DRIVE AT RENNER ROAD AND AND SH 190; JUPITER AT SH 190/PGBT, RENNER AT JUPITER	•	06/2012	06/2012	10/2013			3RTR 121 - CC1:	\$86,528	\$0		\$0	\$21,632	\$0	\$108,160
Y 2013 COMMENTS: P	LANNING CSJ 0918-	24-991														. – – – – –	
0918-24-16	8 RICHARDSON	RICHARDSON						;	2013 R	3RTR 121 - CC1:	\$0	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
Y 2013 COMMENTS:																. – – – – –	
0918-24-16	8 RICHARDSON	RICHARDSON			12/2010	12/2010	12/2013	-	2013 C	3RTR 121 - CC1:	\$77,422	\$0	\$748,709	\$0	\$187,177	\$0	\$935,886
Y 2013 COMMENTS:																	
								2013-2016	ΔPPROVE	O TOTAL BY TIP CODE	\$163,950	\$0	\$925,226	\$0	\$231,306	\$0	\$1,156,532
	8 RICHARDSON	RICHARDSON	RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013			3RTR 121 - CC1:	\$86,528	\$0		\$0	\$21,632	\$0	\$108,160
Y 2013 COMMENTS : P	E COMPLETE; CLAR	IFY LIMITS; PLANN	IING CSJ 0918-24-991; ALL FUNDS TRANSFEI	RRED												. – – – – –	
0918-24-16	8 RICHARDSON	RICHARDSON			12/2013	08/2013	12/2014	;	2013 C	3RTR 121 - CC1:	\$77,422	\$0	\$838,698	\$0	\$209,674	\$0	\$1,048,372
			.IMITS; ALL FUNDS TRANSFERRED; MOVE RO	DW FUNDING TO CONSTRUCTION PHASE													
			, , , , , , , , , , , , , , , , , , , ,					2015 2019	DROBOSE	O TOTAL BY TIP CODE	\$163,950	ćo	\$025 226	ćo	\$221 206	\$0	\$1,156,532
								2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$163,950	\$0	\$925,226	\$0	\$231,306	Ş0 	\$1,156,5

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012 02/201	2 02/2013	02/2013	2011	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2011 C	OMMENTS:																	
	0918-47-056	RICHARDSON	RICHARDSON			06/2013 06/201	3 09/2013	09/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2011 C	OMMENTS:																	
	0918-47-056	RICHARDSON	RICHARDSON			06/2013 06/201	3 09/2013	09/2013	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2011 C	OMMENTS:																	
	0918-47-056	RICHARDSON	RICHARDSON			08/2013 07/201	3 06/2014		2013	С	3RTR 161 - DA1:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2013 C	OMMENTS:										. – – – –					. – – – –		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013 07/201	3 06/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 C	OMMENTS:																	
								2013-20	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$600,000	\$0	\$150,000	\$4,000,000	\$4,750,000
20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012 02/201	2 02/2013	02/2013	2011	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2011 C	OMMENTS: PE C	OMPLETE; AGRE	EMENT EXECUTED); 0918-47-915; LOCAL CONTRIBUTION PAI	D BY RICHARDSON						. – – – –					. – – –		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013 06/201	3 09/2013	09/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
	OMMENTS: ROW	/ COMPLETE: AG	REEMENT EXECUT	FED 2010 17 015 LOCAL CONTRIBUTION D												. — — — —		
FY 2011 C		V COIVII LLTL, AG		TED; 0918-47-915; LOCAL CONTRIBUTION P	AID BY RICHARDSON													
FY 2011 C		RICHARDSON		ED; 0918-47-915; LOCAL CONTRIBUTION P	AID BY RICHARDSON	06/2013 06/201	3 09/2013	09/2013	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
	0918-47-056	RICHARDSON	RICHARDSON	KECUTED; 0918-47-915; LOCAL CONTRIBUTION P		06/2013 06/201	3 09/2013	09/2013	2011	U 	3LC:	\$0	\$0 — — —	\$0 — — — — -	\$0	\$0	\$70,000 — — — — -	\$70,000 -
	0918-47-056 DMMENTS: UTIL	RICHARDSON	RICHARDSON D; AGREEMENT EX			06/2013 06/201 	- <u>-</u>	09/2013			3LC: - — — — — — — 3RTR 161 - DA1:	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$70,000 	\$70,000
FY 2011 C	0918-47-056 DMMENTS: UTIL 0918-47-056	RICHARDSON ITIES COMPLETEI RICHARDSON	RICHARDSON D; AGREEMENT EX	XECUTED; 0918-47-915; LOCAL CONTRIBUT			- <u>-</u>	09/2013							'			
FY 2011 C	0918-47-056 DMMENTS: UTIL 0918-47-056 DMMENTS: AGR	RICHARDSON ITIES COMPLETEI RICHARDSON	RICHARDSON D; AGREEMENT EX RICHARDSON ED; 0918-47-915	XECUTED; 0918-47-915; LOCAL CONTRIBUT			3 06/2014	 		c 					'			
FY 2011 C	0918-47-056 DMMENTS: UTIL 0918-47-056 DMMENTS: AGR 0918-47-056	RICHARDSON ITIES COMPLETEI RICHARDSON EEMENT EXECUT RICHARDSON	RICHARDSON D; AGREEMENT EX RICHARDSON ED; 0918-47-915 RICHARDSON	XECUTED; 0918-47-915; LOCAL CONTRIBUT	ION PAID BY RICHARDSON	08/2013 07/201	3 06/2014	 	2013	c 	3RTR 161 - DA1:	\$0	\$0 	\$600,000	\$0 	\$150,000	\$0	\$750,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual I art Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013 06	6/2013	12/2013	12/2013	2013 E	E 3	3RTR 121 - CC2:	\$14,308	\$0	\$616,400	\$0	\$154,100	\$0	\$770,500
FY 2013 C	OMMENTS:																		
	0918-24-193	RICHARDSON	RICHARDSON			08/2013 08	8/2013	12/2015		2013	C 3	3RTR 121 - CC2:	\$85,704	\$0	\$5,723,550	\$0	\$1,430,888	\$0	\$7,154,438
FY 2013 C	OMMENTS:																		
									2013-201	6 APPROVE	D TOT	TAL BY TIP CODE	\$100,012	\$0	\$6,339,950	\$0	\$1,584,988	\$0	\$7,924,938
20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013 06	6/2013	12/2013	12/2013	2013 E	E 3	3RTR 121 - CC2:	\$616,400	\$0	\$616,400	\$0	\$154,100	\$0	\$770,500
FY 2013 C	OMMENTS: PE (COMPLETE; ALL F	JNDS TRANSFERRE	D; 0918-24-971											. – – – -				
	0918-24-193	RICHARDSON	RICHARDSON			08/2013 08	8/2013	12/2015		2013	C 3	3RTR 121 - CC2:	\$85,704	\$0	\$5,723,550	\$0	\$1,430,888	\$0	\$7,154,438
FY 2013 C			•	L; ROW TO BE DONATED BY DEVELOPER FO COST TO COTTON BELT PROJECT	OR INFOCOM & ROUTH CREEK PKWY, AND ROW FOR														
									2015-201	8 PROPOSE	D TOT	TAL BY TIP CODE	\$702,104	\$0	\$6,339,950	\$0	\$1,584,988	\$0	\$7,924,938
20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013 06	6/2013	12/2013	12/2013	2013 E	E 3	3RTR 121 - CC2:	\$5,675	\$0	\$303,600	\$0	\$75,900	\$0	\$379,500
FY 2013 C	OMMENTS:														- — — — -				
	0918-24-189	RICHARDSON	RICHARDSON			08/2014 08	8/2013	12/2014		2013	С 3	3RTR 121 - CC2:	\$0	\$0	\$2,836,400	\$0	\$709,100	\$0	\$3,545,500
FY 2013 C	OMMENTS:																		
									2013-201	6 APPROVE	D TOT	TAL BY TIP CODE	\$5,675	\$0	\$3,140,000	\$0	\$785,000	\$0	\$3,925,000
20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013 06	6/2013	12/2013	12/2013	2013 E	E 3	3RTR 121 - CC2:	\$5,675	\$0	\$303,600	\$0	\$75,900	\$0	\$379,500
FY 2013 C		•		D; CSJ 0918-24-919; ROW TO BE DONATED NATED AT NO COST TO COTTON BELT PRO	D BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, DJECT														
	0918-24-189	RICHARDSON	RICHARDSON			08/2014 08	8/2013	12/2014		2013	С 3	3RTR 121 - CC2:	\$0	\$0	\$2,836,400	\$0	\$709,100	\$0	\$3,545,500
EV 2012 C	OMMENTS: ALL	FLINDS TRANSFFI	RRED; CSJ 0918-24-	-919															
F1 2013 C		1 01100 110 11101 21																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E tart Date	st Comp Date	Actual Comp Date	FY Phas	se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013 0	06/2013	12/2013	12/2013	2013 E	3RTR	R 121 - CC1:	\$20,151	\$0	\$464,000	\$0	\$116,000	\$0	\$580,000
FY 2013 CO	MMENTS:																	. – – – – -	
	0918-24-187	RICHARDSON	RICHARDSON			08/2013 0	08/2013	01/2015		2013 U	3RTR	R 121 - CC1:	\$0	\$0	\$230,412	\$0	\$57,603	\$0	\$288,015
FY 2013 CO	MMENTS:																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013 0	08/2013	01/2015		2013 C	3RTR	R 121 - CC1:	\$0	\$0	\$4,882,588	\$0	\$1,220,647	\$0	\$6,103,235
FY 2013 CO	MMENTS:																		
									2013-2016	APPROVED	TOTAL E	BY TIP CODE	\$20,151	\$0	\$5,577,000	\$0	\$1,394,250	\$0	\$6,971,250
20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013 0	06/2013	12/2013	12/2013	2013 E	3RTR	R 121 - CC1:	\$20,151	\$0	\$464,000	\$0	\$116,000	\$0	\$580,000
Y 2013 CO	MMENTS: PEC	COMPLETE; ALL FL	INDS HAVE BEEN	TRANSFERRED; 0918-24-917														. – – – – -	
	0918-24-187	RICHARDSON	RICHARDSON			08/2013 0	08/2013	01/2015		2013 U	3RTR	R 121 - CC1:	\$0	\$0	\$230,412	\$0	\$57,603	\$0	\$288,015
FY 2013 CO	MMENTS: ALL	FUNDS HAVE BEE	N TRANSFERRED;	0918-24-917															
	0918-24-187	RICHARDSON	RICHARDSON			08/2013 0	08/2013	01/2015		2013 C	3RTR	R 121 - CC1:	\$0	\$0	\$4,882,588	\$0	\$1,220,647	\$0	\$6,103,235
FY 2013 CO	MMENTS: ALL	FUNDS HAVE BEE	N TRANSFERRED;	0918-24-917															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS				2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000
FY 2013 CO	MMENTS:													· — — — —			
	0918-47-082	DALLAS CO	RICHARDSON						2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2013 CC	MMENTS:														. – – – –		
	0918-47-082	DALLAS CO	RICHARDSON						2013 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2013 CO	MMENTS:														. – – – –		
	0918-47-082	DALLAS CO	RICHARDSON			08/2013	08/2014		2013 C	3RTR 121 - DA1:	\$0	\$0	\$2,455,009	\$0	\$613,752	\$0	\$3,068,761
FY 2013 CC	MMENTS:																
	0918-47-082	DALLAS CO	RICHARDSON			08/2013	08/2014		2013 C	3RTR 161 - DA1:	\$0	\$0	\$1,100,000	\$0	\$275,000	\$0	\$1,375,000
FY 2013 CC	MMENTS:														. – – – –		
	0918-47-082	DALLAS CO	RICHARDSON			08/2013	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,704,246	\$2,704,246
FY 2013 CC	MMENTS:																
								2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,555,009	\$0	\$888,752	\$3,989,246	\$8,433,007
81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011 06/2011	12/2013	12/2013	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000
FY 2011 CO	MMENTS: PE CO	OMPLETE; PLANI	NING CSJ 0918-47-9	14				. – – – -						. – – – –			
	0918-47-082	DALLAS CO	RICHARDSON			10/2011 10/2011	05/2014		2011 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2011 CO	MMENTS: PLAN	NING CSJ 0918-	47-914					-									
	0918-47-082	DALLAS CO	RICHARDSON			01/2012 01/2012	03/2014		2012 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2012 CO	MMENTS: PLAN	NING CSJ 0918-4	47-914														
	0918-47-082	DALLAS CO	RICHARDSON			04/2014	10/2015		2014 C	3RTR 161 - DA1:	\$0	\$0	\$3,555,009	\$0	\$888,752	\$0	\$4,443,761
FY 2014 CC	MMENTS: PLAN	NING CSJ 0918-4	47-914; REVISE FUN	DING													
	0918-47-082	DALLAS CO	RICHARDSON			04/2014	10/2015		2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,704,246	\$2,704,246
FV 2014 CC		NING CSJ 0918-4															
FY 2014 CC			- /														

-																			
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33148	N/A	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018	:	2013 E		BLC:	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,00
2013 COM	MENTS:																		
	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018	:	2013 F	R :	BLC:	\$0	\$0	\$0	\$0	\$0	\$25,200	\$25,20
Y 2013 COM	MENTS:																		
	N/A	RICHARDSON	RICHARDSON			06/2013		06/2014	;	2013 (:	BLC:	\$0	\$0	\$0	\$0	\$0	\$210,000	\$210,000
Y 2013 COM	MENTS:																		
									2013-2016	APPROVE	D TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$256,200	\$256,20
83148	N/A	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018		2017 E		BLC:	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,000
Y 2017 COM	IMENTS:																		
	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018	;	2017 F	? :	BLC:	\$0	\$0	\$0	\$0	\$0	\$25,200	\$25,200
FY 2017 COM	·																		
		DICHARDCON	DICHARDCON			06/2017		06/2010		2017		n.c.	ćo	ćo	ćo	ćo	ćo	¢310.000	Ć240.000
FY 2017 COM	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018 — — — —		2017 (BLC: - — — —	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 - — — — -	\$0 - — — —	\$210,000 — — — — —	\$210,000 — — — —
	IIVIEIVIS.								2015-2018	DDODOSE	D TOTAL BY	TID CODE	\$0	\$0	\$0	\$0	\$0	\$256,200	\$256,200
92220 0	918-47-081	DICHARDSON	RICHARDSON	CENTRAL TRAIL RESTLAND FROM	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR	08/2013		08/2014			3RTR 1		\$0	\$0	\$900,000	\$0	\$225,000	\$230,200	\$1,125,000
63220 0	7916-47-061	RICHARDSON	KICHARDSON	BUCKINGHAM RD TO RESTLAND BLVD	AND WITHIN RESTLAND CEMETARY	08/2013		08/2014	•	2013	, 3MIN.	101 - DA1.	ŞÛ	Şυ	\$300,000	30	3223,000	Ş0	31,123,000
FY 2013 COM	IMENTS:																		
									2013-2016	APPROVE	D TOTAL BY	TIP CODE	\$0	\$0	\$900,000	\$0	\$225,000	\$0	\$1,125,000
83220 0	918-47-081	RICHARDSON	RICHARDSON	CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY	12/2014		12/2015	:	2015 I	3RTR 1	l61 - DA1:	\$0	\$0	\$200,000	\$0 	\$50,000	\$0	\$250,000
FY 2015 COM	IMENTS: ADD	O PE PHASE; LOCA	AL CONTRIBUTION	PAID FOR BY RICHARDSON; TEMP CSJ 0918	47912														
0	918-47-081	RICHARDSON	RICHARDSON			06/2016		08/2017	:	2016	3RTR 1	l61 - DA1:	\$0	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
FY 2016 COM	MENTS: 091	8-47-912; REDUC	E CONSTRUCTION	PHASE BY \$250,000 TOTAL (\$200,000 RTC/	/LOCAL AND \$50,000 LOCAL) ADDED TO PE PHASE												. – – –		
									2015-2018	PROPOSE	D TOTAL BY	TIP CODE	\$0	\$0	\$900,000	\$0	\$225,000	\$0	\$1,125,000
55053 0	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	PLACEHOLDER														
FY COMM	ENTS:																		
									2013-2016	APPROVE	D TOTAL BY	TIP CODE							
55053 0	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015	:	2014 (3TD0	C (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Y 2014 COM	MENTS: ADD	PROJECT THRU	TIP DEVELOPMENT	T; USING MPO TDC CREDITS FOR MATCH; CL	LARIFY LIMITS														
0	0047-07-224	TXDOT-DALLAS	RICHARDSON			08/2014		08/2015	:	2014 (7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2014 COM	MENTS: ADD	PROJECT THRU	TIP DEVELOPMENT	T; USING MPO TDC CREDITS FOR MATCH; CL	LARIFY LIMITS														
									2015-2018				\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$300,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Ac Date Star		st Comp Actu Date Comp	1.1	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS/COLLIN COUNTY LINE TO SAM RAYBURN TOLLWAY	E PLACEHOLDER													
FY COMI	ΛENTS :																	
								201	3-2016 APPR	OVED TO	TOTAL BY TIP CODE							
55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS COUNTY LINE TO SAM RAYBURN TOLLWAY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08	08/2015	2014	С	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
/ 2014 CO	MMENTS: ADD	PROJECT THRU 7	IP DEVELOPMENT	IT; USING MPO TDC CREDITS FOR MATCH; CLA	ARIFY LIMITS	4117		4117				4277			4277			4117
	0047-06-155	TXDOT-DALLAS	RICHARDSON			08/2014	0'	08/2015	2014	С	7:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Y 2014 CC	MMENTS: ADF	O PROJECT THRU	TIP DEVELOPMEN	IT; USING MPO TDC CREDITS FOR MATCH; CLA	ARIFY LIMITS		<u> </u>				/					/7	/	
								20'	5-2018 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$360,000
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	S SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	09/2015 05	5/2013 03	3/2015	2013	E	125:	\$254,565	\$254,565	\$0	\$0	\$63,641	\$0	\$318,206
/ 2013 CO	OMMENTS:																	
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015	05	09/2015	2013	R	125:	\$0	\$336,919	\$0	\$0	\$84,230	\$0	\$421,14
/ 2013 CO	OMMENTS:												. – – – -					
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015	10	10/2016	2016	С	7:	\$0	\$1,927,178	\$0	\$481,795	\$0	\$0	\$2,408,97
2016 CO	OMMENTS:																	
								201	.3-2016 APPR	OVED T	TOTAL BY TIP CODE	\$254,565	\$2,518,662	\$0	\$481,795	\$147,871	\$0	\$3,148,32
.0159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	S SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	05/2013 05	5/2013 03	3/2015	2013	Е	12S:	\$254,565	\$254,565	\$0	\$0	\$63,641	\$0	\$318,2
Y 2013 CO	DMMENTS : 0094	4-02-912									/					/		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015	05	09/2015	2015	R	125:	\$0	\$336,919	\$0	\$0	\$84,230	\$0	\$421,1
Y 2015 CO	DMMENTS : 0094					/	/	4-1-7				47			4-1-7	/===7		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015	10	10/2016	2017	С	7:	\$0	\$1,927,178	\$0	\$481,795	\$0	\$0	\$2,408,9
Y 2017 CO	MMENTS: 009		CONSTRUCTION P	PHASE TO FY 2017 FOR FINANCIAL CONSTRAIN	INT					777		4					/	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY- EDERVILLE	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	02/2023		02/2024		2013	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
FY 2013 CO	MMENTS:													. – – – –					
									2013-201	6 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY- EDERVILLE	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	08/2011	08/2011	08/2023		2013	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
FY 2013 CO	MMENTS:													. — — — -					
	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS			08/2022		08/2023		2035	R	S102:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2035 CO	MMENTS: ADD	PHASE TO TIP/S	STIP											. – – – –				. – – – – –	
-									2015-201	8 PROPO	OSFD TOT	AL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual F Comp Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN				20)13 E	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2013 CC	MMENTS:																	
	0081-03-048	TXDOT-DALLAS	ROANOKE						20)13 R	3RTR 121 - DE1:	\$0	\$0	\$180,000	\$0	\$20,000	\$0	\$200,000
FY 2013 CC	MMENTS:																	
	0081-03-048	TXDOT-DALLAS	ROANOKE						20)13 U	3RTR 121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2013 CC	MMENTS:																	
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016	20)15 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 CC	MMENTS:																	
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016	20)15 C	3RTR 121 - DE1:	\$0	\$0	\$12,618,999	\$0	\$3,154,750	\$0	\$15,773,749
FY 2015 CC	MMENTS:																	
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016	20)15 C	3RTR 161 - DE2:	\$0	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$8,500,000
FY 2015 CC	MMENTS:																	
									2013-2016 AF	PROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$19,798,999	\$200,000	\$4,924,750	\$0	\$25,723,749
20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010		04/2015	20)15 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 CC		SE FUNDING; MOV NNING CSJ 0081-03		2280,000 PE FUNDS TO CONSTRUCTION PHA	SE; \$100,000 OMMITTED FROM PREVIOUS LISTING;													
	0081-03-048	TXDOT-DALLAS	ROANOKE			04/2014		04/2015	20)15 R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 CC	MMENTS: REVI	SE FUNDING; PLAN	NING CSJ 0081	-03-931														
	0081-03-048	TXDOT-DALLAS	ROANOKE			05/2015		05/2018	20)15 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 CC	MMENTS: PLAN	NNING CSJ 0081-03	-931														. – – – – -	
	0081-03-048	TXDOT-DALLAS	ROANOKE			05/2015		05/2018	20)15 C	3RTR 121 - DE1:	\$0	\$0	\$12,998,999	\$0	\$3,249,750	\$0	\$16,248,749
FY 2015 CC	MMENTS: REVI	SE FUNDING; PLAN	NING CSJ 0081	-03-931														
		TXDOT-DALLAS	ROANOKE			05/2015		05/2018	20)15 C	3RTR 161 - DE2:	\$0	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$8,500,000
	0081-03-048	TADOT BALLATS																
FY 2015 CC		NNING CSJ 0081-03																

TID							-	-											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Es Start Date	st Comp Date (Actual F Comp Date	FY PI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN				20)14	E :	3RTR 121 - DE2:	\$0	\$0	\$2,200,000	\$0	\$2,970,000	\$0	\$5,170,0
Y 2014 C	COMMENTS:													. – – – –	. – – – –				
									2013-2016 AF	PPROV	/ED TO	OTAL BY TIP CODE	\$0	\$0	\$2,200,000	\$0	\$2,970,000	\$0	\$5,170,
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2018	(01/2019	20	018	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,
FY 2018 C	OMMENTS: CO	UNTY DONATING PE	; PLANNING CS	JJ 0081-03-932															
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018	1	01/2019	20	018	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
FY 2018 C	OMMENTS: CO	UNTY DONATING PE	E; PLANNING CS	SJ 0081-03-932; MOVE RTR 121 - DE2 FUNDS	TO UTILITY AND CONSTRUCTION PHASES														
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019	20	018	R	3RTR 121 - DE2:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,
FY 2018 C	OMMENTS: ADI	D ROW PHASE																	
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019	20	018	U	3RTR 121 - DE2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300
FY 2018 C		D UTILITIES PHASE	1.07.11.07.12																
			DOANOKE			24 (2010		0.1/2020	26	242	_	22TD 424 DE2.	ćo	ćo	64 300 000	ćo	\$33F 000	ćo	¢4 (2)
5V 2010 C		TXDOT-DALLAS				01/2019 — — — —		01/2020)19 — —		3RTR 121 - DE2: - — — — — — —	\$0 — — — —	\$0 - — — —	\$1,300,000 - — — — —	\$0 	\$325,000 — — — —	\$0 - — — — — -	\$1,625 — — — —
- Y 2019 C	DMINIENTS: ADI	D CONSTRUCTION P	HASE						2015 2010 01	2000(CED TO	THE PARTIE CODE	ćo	ćo	\$2,200,000	42 020 000	623F 000	62.645.000	67.47
7:250	2222 00 050	717.57 041140				25 (2045		- 70046				OTAL BY TIP CODE	\$0		\$2,200,000		\$325,000	\$2,645,000	\$7,170
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	05/2015	ι	05/2016	20	013	Ł	SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150
FY 2013 C	COMMENTS:														. — — — —				
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015	(05/2016	20	013	R	S102:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100
FY 2013 C	OMMENTS:														. – – – –				
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015	(05/2016	20	015	С	6:	\$0	\$1,785,600	\$0	\$446,400	\$0	\$0	\$2,232
FY 2015 C	OMMENTS:									= =					. – – – –				
									2013-2016 AF	PPROV	VED TO	OTAL BY TIP CODE	\$0	\$1,865,600	\$0	\$616,400	\$0	\$0	\$2,482
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	05/2015	(05/2016	20	015	E	SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150
FY 2015 C	COMMENTS:					/						. – – – – -							
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2016	20	015	R	S102:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$10
FY 2015 C	COMMENTS:											. – – – – -							
	0252.02.053	TXDOT-DALLAS	POANOKE			05/2015		05/2018	20	015	C	6:	ŚŊ	\$1,785,600	\$0	\$446,400	\$0	\$0	\$2,232
EV 2015 C	OMMENTS:	TADOT-DALLAS	KOANOKE			— — — -				— —					- — — —			— — — —	, , , , , , , , , , , , , , , , , , ,
	DIVINILIA 13.								2017 2010 81				40	\$4 CCE COO	40	ACTO 400	40	40	62.4
									2015-2018 PF	ROPOS	SED TO	OTAL BY TIP CODE	SO	\$1,865,600	ŞU	\$616,400	\$0	\$0	\$2,48

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51072	0718-01-037	TXDOT-DALLAS	ROANOKE	FM 156 AT ELIZABETH CREEK	REPLACE BRIDGE AND APPROACHES	09/2007	09/2007	09/2008		2008 C	6:	\$0	\$0	\$0	\$1,026,000	\$0	\$0	\$1,026,000
FY 2008 C	OMMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$1,026,000	\$0	\$0	\$1,026,000
51072	0718-01-037	TXDOT-DALLAS	ROANOKE	FM 156 AT ELIZABETH CREEK	REPLACE BRIDGE AND APPROACHES					2008 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008 C	OMMENTS: CA	NCEL; REMOVE PRO	DJECT FROM DATA	BASE														
									2015-2018	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2998	1290-02-017	TXDOT-DALLAS	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	07/2023		04/2025		2016 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
FY 2016 C	OMMENTS:																	
	1290-02-017	TXDOT-DALLAS	ROCKWALL			07/2023		04/2025		2016 E	7:	\$0	\$736,073	\$0	\$184,018	\$0	\$0	\$920,091
FY 2016 C	OMMENTS:																	
	1290-02-017	TXDOT-DALLAS	ROCKWALL			07/2023		04/2025		2016 R	7:	\$0	\$1,063,927	\$0	\$265,982	\$0	\$0	\$1,329,909
FY 2016 C	OMMENTS:																	
									2013-2016	APPROVED	TOTAL BY TIP CODE	\$0	\$1,800,000	\$0	\$450,000	\$0	\$8,000	\$2,258,000
2998	1290-02-017	ROCKWALL CO	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	03/2014		01/2015		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
FY 2015 C	OMMENTS: CH	ANGE IMPLEMENT	NG AGENCY FROM	I TXDOT TO ROCKWALL CO														
	1290-02-017	ROCKWALL CO	ROCKWALL			03/2014		01/2015		2015 E	7:	\$0	\$736,073	\$0	\$184,018	\$0	\$0	\$920,091
FY 2015 C	OMMENTS: CH	ANGE IMPLEMENT	NG AGENCY FROM	/I TXDOT TO ROCKWALL CO														
	1290-02-017	ROCKWALL CO	ROCKWALL			06/2014		11/2014		2016 R	7:	\$0	\$1,063,927	\$0	\$265,982	\$0	\$0	\$1,329,909
FY 2016 C	OMMENTS: CH	ANGE IMPLEMENT	NG AGENCY FROM	/ TXDOT TO ROCKWALL CO														
									2015-2018	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$1,800,000	\$0	\$450,000	\$0	\$8,000	\$2,258,000

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat		Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	04/2016	20	13 E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Y 2013 C	OMMENTS:														. – – – –	-	
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	04/2016	20)13 R	S102:	\$0	\$1,440,000	\$0	\$180,000	\$180,000	\$0	\$1,800,000
Y 2013 C	OMMENTS:									. – – – –						. – – – – -	
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	04/2016	20	13 U	S102:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,000
Y 2013 C	OMMENTS:														-		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	04/2016	20)14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Y 2014 C	OMMENTS:																
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	04/2016	20)14 C	7:	\$0	\$4,480,000	\$0	\$1,120,000	\$0	\$0	\$5,600,000
FY 2014 C	OMMENTS:																
								2013-2016 AP	PROVED TO	TAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,010,000	\$190,000	\$900,000	\$9,100,000
11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	04/2016	20	13 E	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
Y 2013 C	OMMENTS: ADD	CAT 7 FUNDING T	O PE PHASE												-		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	04/2016	20	13 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2013 C	OMMENTS:															. – – – – -	
		TVDOT DALLAS	BOCKWAII			07/2014	04/2046		44 5	6402		ć4 440 000	40	\$180,000	¢100.000	\$0	\$1,800,000
	3148-01-006	IXDOI-DALLAS	ROCKWALL			07/2014	04/2016	20)14 R	S102:	\$0	\$1,440,000	\$0	\$100,000	\$180,000	ŞU	
FY 2014 C	3148-01-006 OMMENTS:	IXDUI-DALLAS	ROCKWALL				U4/2U16 — — — — -		014 K – – – –	5102:		\$1,440,000		— — — — —	\$180,000	. — — — — -	'_' _' _
FY 2014 CO	OMMENTS:	TXDOT-DALLAS				07/2014	04/2016		114 K 114 U	\$102: 	\$0 \$0	\$1,440,000	\$0 \$0	\$10,000	\$180,000	\$0	
	OMMENTS:																
	OMMENTS: 3148-01-006 OMMENTS:		ROCKWALL														\$100,000
FY 2014 CO	3148-01-006 DMMENTS: 3148-01-006	TXDOT-DALLAS	ROCKWALL	ALL COUNTY		07/2014	04/2016		 114 U 	S102:	\$0	\$80,000	\$0 	\$10,000	\$10,000	\$0	\$100,000
FY 2014 CC	3148-01-006 DMMENTS: 3148-01-006 DMMENTS: LOC	TXDOT-DALLAS TXDOT-DALLAS	ROCKWALL ROCKWALL PAID BY ROCKWA	ALL COUNTY		07/2014	04/2016	20	 114 U 	S102:	\$0	\$80,000	\$0 	\$10,000	\$10,000	\$0	\$100,000 \$900,000 \$5,100,000
Y 2014 CO	3148-01-006 OMMENTS: 3148-01-006 OMMENTS: LOC 3148-01-006	TXDOT-DALLAS TXDOT-DALLAS AL CONTRIBUTION TXDOT-DALLAS	ROCKWALL ROCKWALL PAID BY ROCKWALL ROCKWALL	ALL COUNTY AT 7 FUNDING AMOUNT ADDED TO PE PH	ASE	07/2014 	04/2016 — — — — — — — — — — — — — — — — — — —	20		S102: 	\$0 	\$80,000	\$0 	\$10,000 	\$10,000	\$0	\$100,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20189	0009-12-073	3 TXDOT-DALLAS	ROCKWALL	IH 30 AT JOHN KING BLVD INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	07/2009 07/20	09 07/2012	07/2012	2009 C	3RTR 121 - RC1:	\$15,765,768	\$0	\$18,082,344	\$0	\$0	\$0	\$18,082,34
FY 2009 (OMMENTS:																
	0009-12-073	3 TXDOT-DALLAS	ROCKWALL			07/2009 07/20	09 07/2012	07/2012	2009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,743,809	\$4,743,80
FY 2009 (OMMENTS:												. – – – –				
								2013-201	16 APPROVED	TOTAL BY TIP CODE	\$15,765,768	\$0	\$18,082,344	\$0	\$0	\$4,743,809	\$22,826,15
20189	0009-12-073	3 TXDOT-DALLAS	ROCKWALL	IH 30 AT JOHN KING BLVD INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	07/2009 07/20	09 07/2012	04/2013	2009 C	3RTR 121 - RC1:	\$15,765,768	\$0	\$18,082,344	\$0	\$0	\$0	\$18,082,34
FY 2009 (OMMENTS: CO	ONSTRUCTION COM	PLETED														
	0009-12-073	3 TXDOT-DALLAS	ROCKWALL			07/2009 07/20	09 07/2012	04/2013	2009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,743,809	\$4,743,80
FY 2009 (OMMENTS: CO	DNSTRUCTION COM	PLETED; PREVIO	USLY NOTED AS TIP 53001													
								2015-20	18 PROPOSED	TOTAL BY TIP CODE	\$15,765,768	\$0	\$18,082,344	\$0	\$0	\$4,743,809	\$22,826,15
51255	1290-03-016	5 TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023	08/2024		2035 E	11:	\$0	\$0	\$0	\$1,115,692	\$0	\$0	\$1,115,69
FY 2035 (OMMENTS:																
	1290-03-016	5 TXDOT-DALLAS	ROCKWALL			08/2023	08/2024		2035 C	11:	\$0	\$0	\$0	\$14,864,309	\$0	\$0	\$14,864,30
FY 2035 (OMMENTS:																
								2013-201	16 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$15,980,001	\$0	\$0	\$15,980,00
51255	1290-03-010	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023	08/2024		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,115,692	\$1,115,69
FY 2035 (OMMENTS: CH		ING AGENCY FRO	OM TXDOT TO ROCKWALL CO; REVISE FUND	OING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL												
	1290-03-016	ROCKWALL CO	ROCKWALL			08/2023	08/2024		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,864,309	\$14,864,30
FY 2035 (OMMENTS: CF		ING AGENCY FRO	OM TXDOT TO ROCKWALL CO; REVISE FUND	DING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL												
								2015-20:	18 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,980,001	\$15,980,001

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	09/2014	09/2015	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,08
Y 2014 C	OMMENTS:																
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014	09/2015	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2014 C	OMMENTS:																
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014	09/2015	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2014 C	OMMENTS:																
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014	09/2015	2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,067,546	\$27,067,546
Y 2014 C	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$32,246,631	\$32,246,631
52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990 01/1	990 06/2014	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085
Y 2015 C	OMMENTS: PAS	S THROUGH FINAI	ICE PROJECT; LOCA	L CONTRIBUTION PAID BY ROCKWALL CO	YTNUC									. — — — —			
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013 09/2	013 06/2014	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2015 C	OMMENTS: PAS	S THROUGH FINAI	NCE PROJECT; LOCA	L CONTRIBUTION PAID BY ROCKWALL CO	DUNTY									. – – –			
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013 09/2	013 09/2014	2015	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2015 C	OMMENTS: PAS	S THROUGH FINAI	NCE PROJECT; LOCA	L CONTRIBUTION PAID BY ROCKWALL CO	DUNTY									. – – –		;	
	0009-12-072	TXDOT-DALLAS	ROCKWALL			08/2014	08/2016	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,067,546	\$27,067,546
Y 2015 C	OMMENTS: PAS	S THROUGH FINAI	NCE PROJECT; LOCA	L CONTRIBUTION PAID BY ROCKWALL CO	DUNTY									. – – –			
								2015-2018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$32,246,631	\$32,246,631
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023	08/2024	2035	E	11:	\$0	\$0	\$0 \$	10,537,094	\$0	\$0	\$10,537,094
Y 2035 C	OMMENTS:																
	1290-03-020	TXDOT-DALLAS	ROCKWALL			08/2023	08/2024	2035	R	11:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Y 2035 C	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0 \$	10,637,094	\$0	\$0	\$10,637,094
52524	1290-03-020	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023	08/2024	2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,537,094	\$10,537,094
Y 2035 C	OMMENTS: CHA	ANGE IMPLEMENT	NG AGENCY FROM	TXDOT TO ROCKWALL CO; REVISE FUND	ING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL												
	1290-03-020	ROCKWALL CO	ROCKWALL			08/2023	08/2024	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Y 2035 C	OMMENTS: CHA	ANGE IMPLEMENT	NG AGENCY FROM	TXDOT TO ROCKWALL CO; REVISE FUND	ING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL												
								2015-2018 PROP	OCED TO:	TAL BY TID CODE	\$0	\$0	\$0	\$0	40	\$10,637,094	\$10,637,094

S	Project	City	Facility/Limits	Project Description	Est Start Ac	ctual Est Comp									Level .	
04-060 TXD					Date Star	rt Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	OT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012 09/	/2012 02/2013	02/2013	2010 E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0 	\$0	\$0	\$245,00
s: 2009 CON	NGRESSIONAL	APPROPRIATIO	N													
)4-060 TXD	OT-DALLAS	ROCKWALL			09/2012 09/	/2012 02/2024		2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
s: LOCAL CC	ONTRIBUTION	PAID BY ROCKW	VALL COUNTY													
							2013-201	6 APPROVED T	OTAL BY TIP CODE	\$245,000	\$245,000	\$0	\$0	\$0	\$500,000	\$745,00
)4-060 TXD	OT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012 09/	/2012 02/2013	02/2013	2010 E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,00
S: PE COMP	LETE; 2009 CC	NGRESSIONAL	APPROPRIATION													
04-060 TXD	OT-DALLAS	ROCKWALL			09/2012 09/	/2012 02/2024		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
S: LOCAL CO	ONTRIBLITION	DVID BA BUCKIV	VALL COUNTY													
- LOCAL CC	JATTAIDO TION	I AID DI NOCKY	VALE COOK!				2015 201	IO DDODOCED T	COTAL BY TIP CODE	¢245.000	¢24F 000	ćo	ćo	ćo	¢500.000	\$74F 00
							2015-201	IS PROPUSED I				ŞU	ŞU	•		\$745,00
)4-011 TXD	OT-DALLAS	ROCKWALL	SH 276 FROM FM 548 TO COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023	08/2024		2035 E	SBPE:	\$0	\$652,598	\$0	\$163,149	\$0	\$0	\$815,74
S:																
)4-011 TXD	OT-DALLAS	ROCKWALL			08/2023	08/2024		2035 R	S102:	\$0	\$100,000	\$0	\$25,000	\$0	\$0	\$125,00
S:																
							2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$752,598	\$0	\$188,149	\$0	\$0	\$940,74
)4-011 ROC	CKWALL CO	ROCKWALL	SH 276 FROM FM 548 TO 0.5 MILES WEST OF COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2014	09/2015		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,168,295	\$1,168,29
S: CHANGE LIMITS	IMPLEMENTIN	IG AGENCY FRO	M TXDOT TO ROCKWALL CO; ROCKWALL CO F	PAYING LOCAL CONTRIBUTION FOR DESIGN; REVISE												
04-011 ROC	CKWALL CO	ROCKWALL			09/2014	09/2015		2035 E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,00
S: CHANGE	IMPLEMENTIN	IG AGENCY FRO	M TXDOT TO ROCKWALL CO; TXDOT PE TO CO	OVER TXDOT REVIEW COST; REVISE LIMITS												
							2015-201	L8 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$50,000	\$0	\$1,168,295	\$1,218,29
01-015 ROC	CKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	04/2025	04/2026		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,00
s: LOCAL CC	ONTRIBUTION	PAID BY ROCKW	VALL COUNTY													
							2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,00
)1-015 ROC	CKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN	09/2010 09/	/2010 09/2015		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,00
.1 015				SECTION												
	ONTRIBUTION	PAID BY ROCKW	VALL COUNTY	SECTION												
	4-060 TXE LOCAL CC 4-060 TXE PE COMP 4-060 TXE LOCAL CC 4-011 TXE 4-011 TXE CHANGE LIMITS 4-011 ROC CHANGE LIMITS	4-060 TXDOT-DALLAS : LOCAL CONTRIBUTION 4-060 TXDOT-DALLAS : PE COMPLETE; 2009 CC 4-060 TXDOT-DALLAS : LOCAL CONTRIBUTION 4-011 TXDOT-DALLAS : 4-011 TXDOT-DALLAS : 4-011 ROCKWALL CO : CHANGE IMPLEMENTIN LIMITS 4-011 ROCKWALL CO : CHANGE IMPLEMENTIN LIMITS	4-060 TXDOT-DALLAS ROCKWALL LOCAL CONTRIBUTION PAID BY ROCKV 4-060 TXDOT-DALLAS ROCKWALL PE COMPLETE; 2009 CONGRESSIONAL 4-060 TXDOT-DALLAS ROCKWALL LOCAL CONTRIBUTION PAID BY ROCKV 4-011 TXDOT-DALLAS ROCKWALL 4-011 TXDOT-DALLAS ROCKWALL CHANGE IMPLEMENTING AGENCY FROLIMITS 4-011 ROCKWALL CO ROCKWALL CHANGE IMPLEMENTING AGENCY FROLIMITS 4-011 ROCKWALL CO ROCKWALL CHANGE IMPLEMENTING AGENCY FROLIMITS	#-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549 PE COMPLETE; 2009 CONGRESSIONAL APPROPRIATION #-060 TXDOT-DALLAS ROCKWALL LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY #-011 TXDOT-DALLAS ROCKWALL SH 276 FROM FM 548 TO COUNTY ROAD 2472 #-011 TXDOT-DALLAS ROCKWALL #-011 TXDOT-DALLAS ROCKWALL COCKWALL COCKWAL	4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549 WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET PE COMPLETE; 2009 CONGRESSIONAL APPROPRIATION 4-060 TXDOT-DALLAS ROCKWALL LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 4-011 TXDOT-DALLAS ROCKWALL SH 276 FROM FM 548 TO COUNTY ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE 2472 DIVIDED URBAN 4-011 TXDOT-DALLAS ROCKWALL SH 276 FROM FM 548 TO 0.5 MILES WEST RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE OF COUNTY ROAD 2472 DIVIDED URBAN CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; ROCKWALL CO PAYING LOCAL CONTRIBUTION FOR DESIGN; REVISE LIMITS 4-011 ROCKWALL CO ROCKWALL CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; TXDOT PE TO COVER TXDOT REVIEW COST; REVISE LIMITS 4-011 ROCKWALL CO ROCKWALL FM 552 FROM SH 205 TO SH 66 WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) 4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) 4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) 4-060 TXDOT-DALLAS ROCKWALL 4-071 TXDOT-DALLAS ROCKWALL 4-072 SHOW SAME SH 276 FROM FM 548 TO COUNTY ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN 4-073 DIVIDED URBAN 4-074 ROCKWALL 4-075 ROCKWALL 4-075 ROCKWALL 4-076 COUNTY ROAD 2472 4-077 ROCKWALL 4-077 ROCKWALL 4-077 ROCKWALL 4-078 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE OF COUNTY ROAD 2472 4-079 DIVIDED URBAN 4-079 DIVIDED URBAN 4-070 ROCKWALL 4-070 ROCKWALL	4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549 LANE URBAN DIVIDED WITH 2/2 COUPLET LANE URBAN DIVIDED WITH 2/2	4-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) UNDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 205 (ROCKWALL SQUARE) LANE URBAN DIVIDED WITH 2/2 COUPLET O9/2012 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013 02/2013	4-060 TXDOT-DALLAS ROCKWALL 1-060 TXDOT-DALLAS ROCKWALL SURSE ROCKWALL SQUARE) TO FM 3549 WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 TANK BUTTON PAID BY ROCKWALL COUNTY 1-060 TXDOT-DALLAS ROCKWALL SH 66 FROM SH 20S (ROCKWALL SQUARE) TO FM 3549 STORM SH 20S (ROCKWALL SQUARE) TO FROM SH 20S (ROCKWALL SQUARE) TO FM 354 STORM SH 20S (ROCKWALL SQUARE) TO FM 354 STORM SH 20S (ROCKWALL SQUARE) TO FM 354 STORM SH 20S (ROCKWALL SQUARE) TO FM 355 STORM SH 20S (ROCK	### PROPRIATION PAID BY ROCKWALL COUNTY ### PROPRIATION PAID BY ROCKWALL COUNTY ### PROPRIATION PAID BY ROCKWALL COUNTY ### PROPRIATION ##	1-050 TXDOT-DALLAS ROCKWALL COUNTY 1-050 TXDOT-DALLAS ROCKWALL COUNTY 1-050 TXDOT-DALLAS ROCKWALL SH 66 FROM \$1205 (ROCKWALL SQUARE) WIDEN FROM 2 LANE RURAL UNDIVIDED TO 1/6 (2012) 09/2012 09/2012 09/2013 02/2013 010 E 10. FRMRK: \$245,000 TXDOT-DALLAS ROCKWALL SH 66 FROM \$1205 (ROCKWALL SQUARE) LANE URBAN DIVIDED WITH 2/2 COUPLET 1-050 TXDOT-DALLAS ROCKWALL SH 66 FROM \$1205 (ROCKWALL SQUARE) LANE URBAN DIVIDED WITH 2/2 COUPLET 1-050 TXDOT-DALLAS ROCKWALL SH 66 FROM \$1205 (ROCKWALL SQUARE) LANE URBAN DIVIDED WITH 2/2 COUPLET 1-050 TXDOT-DALLAS ROCKWALL SH 66 FROM \$1205 (ROCKWALL SQUARE) LANE URBAN DIVIDED WITH 2/2 COUPLET 1-050 TXDOT-DALLAS ROCKWALL SH 26 FROM \$1405 (COUNTY ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE 08/2012 08/2012 08/2014 2035 E SAPE: \$0 1-050 TXDOT-DALLAS ROCKWALL SH 276 FROM \$1505 (COUNTY ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE 09/2013 08/2014 2035 E SIDE: \$0 1-050 TXDOT-DALLAS ROCKWALL SH 276 FROM \$1505 (COUNTY ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE 09/2013 08/2014 2035 E SIDE: \$0 1-050 ROCKWALL OR ROCKWALL SH 276 FROM \$1505 (COUNTY ROAD 2 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE 09/2014 09/2015 2035 E SIDE: \$0 1-050 ROCKWALL OR ROCKWALL SH 276 FROM \$1505 (COUNTY ROAD 2/122 DIVIDED URBAN SIDE OF COUNTY RO	### PAIR TOOT DALLAS ROCKWALL COUNTY ### PAIR BY ROCKWALL COUNTY ROAD RECONSTRUCT AND WIDEN PAIR BURBAL TO 6 LANE URBAN DIVIDED UR	100 TXDOT DALLAS ROCKWALL COUNTY 100 TXDOT DALLAS ROCKWALL SOLVEN 100 TXDOT DALLAS ROCKWALL SOLVEN TXDOT DALLAS TXDO	ROCKWALL ROCKWALL SHOP FROM \$140 ROCKWALL COUNTY COUNTY ROCKWALL ROCKWALL COUNTY ROCKWALL R	ROCK TOOT DALLAS ROCK WALL COUNTY	ROCKWALL STOCKWALL COUNTY PART ROCKWALL COUNTY PART PART

						Double Littly No											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Con Date Start Date Date	-		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5018	1015-01-018	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 276 TO IH 30	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	08/2013 04/202	0	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,840	\$2,607,84
2013 CC	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCK	WALL COUNTY												. = = = = -	
							2013-2	016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,607,840	\$2,607,84
5018	N/A	ROCKWALL	ROCKWALL	FM 549 FROM SH 276 TO IH 30	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	08/2012 08/2012 10/201	3 10/2013	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,900,000	\$3,900,00
2013 CC		NGE IMPLEMENT	•	•	CONSTRUCTION NOT ENGINEERNG; CLARIFY SCOPE; FUTURE PLANS FOR FACILITY TO GO FROM 4 TO 6												
							2015-2	018 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,900,000	\$3,900,00
33221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	11/2025 09/2010 11/202	6	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
7 2013 CC	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCK	WALL COUNTY												. = = = = -	
							2013-2	016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
33221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	09/2010 09/2010 11/202	6	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2015 CO	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCK	WALL COUNTY													
							2015-2	018 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
33222	1015-01-023	ROCKWALL CO	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	07/2023 09/2010 04/202	5	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,00
Y 2017 CO	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCK	WALL COUNTY													
							2013-2	016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,00
33222	1015-01-023	ROCKWALL CO	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	09/2010 09/2010 09/201	5	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,00
Y 2017 CO	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCK	WALL COUNTY; REVISE FUNDING AMOUNT													
							2015-2	018 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,00
33274	N/A	ROCKWALL	ROCKWALL	PLACEHOLDER	PLACEHOLDER			2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2015 CO	OMMENTS:																
							2013-2	016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3274	N/A	ROCKWALL	ROCKWALL	IH 30 AT SH 205	RAMP REVERSALS	01/2015 01/201	6	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,00
7 2015 CC	MMENTS: ADD	TO TIP/STIP; LO	CAL CONTRIBUTI	ON PAID BY CITY OF ROCKWALL													
							2015-2	018 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,00
3275	N/A	ROCKWALL	ROCKWALL	PLACEHOLDER	PLACEHOLDER			2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
	MMENTS:															· – – – – ·	·
							2013-2	016 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3275	N/A	ROCKWALL	ROCKWALL	IH 30 FROM HORIZON TO FM 740	CONSTRUCT WB ENTRANCE RAMP	01/2016 01/201		2016		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,00
				ION PAID BY CITY OF ROCKWALL	CONSTRUCT WE ENTINANCE MAINT												
1010 00	ADL	7 10 117/3117, 100	CAL CONTRIBUTI	ON LAID DE CITE OF NOCKWALL			2045.2	010 5505	2052 7	OTAL BY TIP COPE	**	45	40	40	40	Ć4 F00 000	64 500 55
							2015-2	OTS PROP	DSED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

						Double En	тгу керс	ort									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp e Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
048	0009-12-210	TXDOT-DALLAS	ROCKWALL	IH 30 FROM DALLAS/ROCKWALL COUNTY LINE TO SH 205	PLACEHOLDER												
гү сом	MENTS:						. — — — -				. – – – –						
								2013-201	.6 APPROVED 1	TOTAL BY TIP CODE							
		TXDOT-DALLAS		IH 30 FROM DALLAS COUNTY LINE TO SH 205	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2015		2014 C	3TDC (MPO):	\$0	\$0	\$40,000	\$0 	\$0 	\$0 	\$40,000
				IT; USING MPO TDC CREDITS FOR MATCH; CL	ARIFY LIMITS												
		TXDOT-DALLAS		UT LICINIC MADO TOC COEDITC FOR MATCH, CI	ADIEVINATE	08/2014 — — — — —	08/2015		2014 C — — — —	7: 	\$0 	\$200,000	\$0 - — — — -	\$0 	\$0 -	\$0 -	\$ 200,00 0 — — — —
2014 CO	MIMIENTS: ADL	PROJECT THRU TI	P DEVELOPMEN	IT; USING MPO TDC CREDITS FOR MATCH; CL	ARIFY LIMITS			2015-201	8 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$240,000
															•	•	
.1353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	01/2007 01/2007	07/2008	07/2008	2008 E	RTC LOCAL:	\$0	\$0	\$320,400	\$0	\$80,100	\$0	\$400,500
2008 CO	MMENTS:																
	N/A	ROWLETT	ROWLETT			09/2008 09/2008	3 09/2008	09/2008	2009 R	RTC LOCAL:	\$0	\$0	\$628,739	\$0	\$157,185	\$0	\$785,924
2009 CO	MMENTS:																
	N/A	ROWLETT	ROWLETT			03/2013 03/2013	3 11/2014		2013 C	RTC LOCAL:	\$0	\$0	\$2,400,861	\$0	\$600,215	\$0	\$3,001,07
2013 CO	MMENTS:						. — — –				. — — — —	. = = = =			_ — — — -		
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,350,000	\$0	\$837,500	\$0	\$4,187,500
1353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	01/2007 01/200	7 07/2008	07/2008	2013 E	RTC LOCAL:	\$0	\$0	\$320,400	\$0	\$80,100	\$0	\$400,500
2013 CO	MMENTS:												. – – – .				
	N/A	ROWLETT	ROWLETT			09/2008 09/2008	3 09/2008	09/2008	2013 R	RTC LOCAL:	\$0	\$0	\$628,739	\$0	\$157,185	\$0	\$785,924
2013 CO	MMENTS:																
	N/A	ROWLETT	ROWLETT			03/2013 03/2013	3 11/2014		2013 C	RTC LOCAL:	\$0	\$0	\$2,400,861	\$0	\$600,215	\$0	\$3,001,076
2013 CO	MMENTS:																
								2015-201	18 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$3,350,000	\$0	\$837,500	\$0	\$4,187,500

						Doub	ie Enti	у керо	rt									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Catego	ry Obligations	Federal	Regional	State	Local	Local Contribution	Total
20145	0918-45-865	ROWLETT	ROWLETT	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A 6 LANE DIVIDED MAJOR THOROUGHFARE	03/2009	03/2009			2013 E	3RTR 121	DA2: \$836,631	\$0	\$2,140,000	\$0	\$535,000	\$0	\$2,675,00
2013 C	OMMENTS:																	
	0918-45-865	ROWLETT	ROWLETT							2013 R	3RTR 121	DA2: \$505,088	\$0	\$2,070,000	\$0	\$517,500	\$0	\$2,587,50
2013 C	OMMENTS:																	
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2010	07/2013		2014 C	3RTR 121	DA2: \$7,371,218	\$0	\$7,020,642	\$0	\$1,755,161	\$0	\$8,775,8
2014 C	OMMENTS:																	
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2010	07/2013		2014	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,0
2014 C	OMMENTS:											. – – – – –						
									2013-2016	APPROVE	D TOTAL BY TIF	CODE \$8,712,937	\$0	\$11,230,642	\$0	\$2,807,661	\$1,400,000	\$15,438,3
0145	0918-45-865	ROWLETT	ROWLETT	MERRITT ROAD FROM CHIESA ROAD TO PGBT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A 4 LANE DIVIDED MAJOR THOROUGHFARE	03/2009	03/2009	02/2013	02/2013	2013 E	3RTR 121	DA2: \$836,631	\$0	\$2,140,000	\$0	\$535,000	\$0	\$2,675,0
2013 C	DMMENTS: PE CO	OMPLETE; REVISE	PROJECT LIMITS	S AND SCOPE; 0918-45-968														
	0918-45-865	ROWLETT	ROWLETT			05/2011	05/2011	07/2013	08/2013	2013 R	3RTR 121	DA2: \$505,088	\$0	\$2,070,000	\$0	\$517,500	\$0	\$2,587,
2013 C	DMMENTS: ROW	COMPLETE; REV	ISE PROJECT LIM	IITS AND SCOPE; 0918-45-968														
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2012	07/2013	08/2013	2014	3RTR 121	DA2: \$7,371,218	\$0	\$7,020,642	\$0	\$1,755,161	\$0	\$8,775
2014 C	OMMENTS: CONS	STRUCTION COM	PLETED; REVISE	PROJECT LIMITS AND SCOPE; 0918-45-968								. – – – – –						
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2012	07/2013	08/2013	2014	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,
2014 C	OMMENTS: CONS	STRUCTION COM	PLETED; REVISE	PROJECT LIMITS AND SCOPE; 0918-45-968; L	OCAL CONTRIBUTION PAID BY ROWLETT							. – – – – –						
									2015-2018	PROPOSE	D TOTAL BY TIF	CODE \$8,712,937	\$0	\$11,230,642	\$0	\$2,807,661	\$1,400,000	\$15,438,
3030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDENING - 2/4/4	09/2015		10/2016		2009 0	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,0
2009 C	OMMENTS:																	
									2013-2016	APPROVE	D TOTAL BY TIP	CODE \$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,0
3030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2018		07/2019		2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,0
2018 C	OMMENTS: CLAR	RIFY SCOPE; LOCA	L CONTRIBUTION	N PAID BY ROWLETT								. – – – – –						
									2015-2018	PROPOSE	D TOTAL BY TIF	CODE \$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,0
3033	N/A	ROWLETT	ROWLETT	HICKOX RD FROM MERRITT RD TO PRESIDENT GEORGE BUSH TURNPIKE	RECONSTRUCT AS 2-LANE CONCRETE ROAD - 2/2/2	09/2015		10/2016		2009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,
2009 C	OMMENTS:																	
									2013-2016	APPROVE	D TOTAL BY TIF	CODE \$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,0
	<u> </u>	ROWLETT	ROWLETT	HICKOX RD FROM MERRITT RD TO	RECONSTRUCT AS 2-LANE CONCRETE ROAD - 2/2/2					2009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
3033	N/A	NOWLETT		PRESIDENT GEORGE BUSH TURNPIKE														
			GNMENT OF PGE	PRESIDENT GEORGE BUSH TURNPIKE BT DOES NOT WARRANT PROJECT														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp e Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	N/A	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDENING - 2/3/3	09/2015	10/2016		2012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
FY 2012 CON	MMENTS:																
								2013-201	APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
83144	N/A	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2017	09/2018		2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
EV 2019 CO																	
F1 2018 CO	MMENTS: LOC	CAL CONTRIBUTION	I PAID BY ROWI	LETT													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	Ε	SBPE:	\$0	\$0	\$0	\$1,510,276	\$0	\$0	\$1,510,276
FY 2012 C	OMMENTS:																- — — —	· — — — — ·	
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2012 C	OMMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	3RTR 121 - RC1:	\$0	\$0	\$1,430,000	\$0	\$0	\$0	\$1,430,000
FY 2013 C	OMMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	3RTR 161 - RC2:	\$0	\$0	\$639,342	\$0	\$0	\$0	\$639,342
FY 2013 C	OMMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
FY 2013 C	MMENTS: LOC	CAL CONTRIBUTION	I PAID BY ROCKWA	LL COUNTY & ROYCE CITY															
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	7:	\$5,000,000	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
FY 2013 C	OMMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	11:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
FY 2013 C	OMMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	С	12_425:	\$0	\$2,456,000	\$0	\$614,000	\$0	\$0	\$3,070,000
FY 2013 C	OMMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$5,000,000	\$10,456,000	\$2.069.342	\$5,524,276	\$0	\$4,500,000	\$22,549,618

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	Е	SBPE:	\$0	\$0	\$0	\$1,510,276	\$0	\$0	\$1,510,276
FY 2012 CC	MMENTS: PE C	COMPLETE																	
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Y 2012 CO	MMENTS: ROV	V COMPLETE																	
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	3RTR 121 - RC1:	\$0	\$0	\$1,430,000	\$0	\$0	\$0	\$1,430,000
FY 2013 CO	MMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	3RTR 161 - RC2:	\$0	\$0	\$639,342	\$0	\$0	\$0	\$639,342
Y 2013 CC	MMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
FY 2013 CC	MMENTS: LOC	AL CONTRIBUTIO	N PAID BY ROCKV	VALL COUNTY & ROYSE CITY															
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	7:	\$5,000,000	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
FY 2013 CC	MMENTS:																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	11:	\$0	\$2,430,000	\$0	\$270,000	\$0	\$0	\$2,700,000
FY 2013 CC	MMENTS: REV	ISE FUNDING PER	TXDOT-DALLAS																
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	С	12_425:	\$0	\$4,563,000	\$0	\$507,000	\$0	\$0	\$5,070,000
FY 2013 CO	MMENTS: REV	ISE FUNDING PER	TXDOT-DALLAS																
									2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$5,000,000	\$11,993,000	\$2,069,342	\$4,937,276	\$0	\$4,500,000	\$23,499,618
11736	N/A	SAGINAW	SAGINAW	LONGHORN RD FROM OLD DECATUR RD TO BUSINESS 287	WIDEN FROM 3-LANE TO 6-LANE DIVIDED	05/2010	05/2010	11/2011	11/2011	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,419,000	\$10,419,000
FY 2010 CC	MMENTS: CON	MPLETED																	
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,419,000	\$10,419,000
11736	N/A	SAGINAW	SAGINAW	LONGHORN RD FROM OLD DECATUR RD TO BUSINESS 287	WIDEN FROM 3-LANE TO 6-LANE DIVIDED	05/2010	05/2010	11/2011	11/2011	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
FY 2010 CC				RRED FEDERAL FUNDS TO TIP 11578 - IH 35W D W/\$3,465,000 CITY FUNDS & \$7,035,000 T.	(CSJ 0014-16-252) AND DEFEDERALIZE 11736;				. – – –										
	inci	CLASE I ONDING P	INIOONT, TONDE	₩/\$3,403,000 CHTT ONES & \$7,033,000 H	AMANI COONTI				2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
83244	N/A	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	01/2017		12/2018		2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
FY 2017 CC	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
83244	N/A	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	07/2014		10/2017		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2014 CC	MMENTS: LOC	AL BOND FUNDED	PROJECT; REVIS	E FUNDING DUE TO NEW COST ESTIMATE															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual E Date Start Date	st Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33285	N/A	KAUFMAN CO	SCURRY	PLACEHOLDER	PLACEHOLDER				2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	:
2015 COM	IMENTS:																
								2013-2010	6 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
3285	N/A	KAUFMAN CO	SCURRY	FM 148 FROM FM 1390 TO FM 3094	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015	01/2016		2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,0
2015 CON	MENTS: ADD CO	TO TIP/STIP; PRO	JECT FUNDED UN	NDER THE 2013 KAUFMAN COUNTY BOND PRO	OGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN												
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,0
.1202	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010 06/2010	01/2012	10/2013	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,737	\$25,7
2010 COM	MENTS:																
:	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010 06/2010	01/2012	10/2013	2010 C	5:	\$170,331	\$170,331	\$0	\$42,583	\$0	\$0	\$212,9
2010 COM	MENTS:																
								2013-2016	6 APPROVE	TOTAL BY TIP CODE	\$170,331	\$170,331	\$0	\$42,583	\$0	\$25,737	\$238,6
1202	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010 06/2010	01/2012	10/2013	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,737	\$25,
2010 COM		STRUCTION COM 6 LOCALLY	PLETE; E/B DECEL	L LANES WERE COMPLETED (10/2012); ASSOCI	IATED W/TIP 11203 AND 11410; DESIGN FUNDED												
:	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010 06/2010	01/2012	10/2013	2010 C	5:	\$170,331	\$170,331	\$0	\$42,583	\$0	\$0	\$212,9
' 2010 CON		STRUCTION COM	PLETE; E/B DECEL	L LANES WERE COMPLETED (10/2012); ASSOCI	IATED W/TIP 11203 AND 11410; DESIGN FUNDED												
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$170,331	\$170,331	\$0	\$42,583	\$0	\$25,737	\$238,6
.1203	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT DIAMOND/BYRON NELSON INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010 06/2010	01/2012	10/2013	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,907	\$26,9
2010 COM	MENTS:											. – – –					
:	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010 06/2010	01/2012	10/2013	2010 C	5:	\$179,690	\$179,690	\$0	\$44,923	\$0	\$0	\$224,6
2010 COM	MENTS:																
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$179,690	\$179,690	\$0	\$44,923	\$0	\$26,907	\$251,5
1203	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT DIAMOND/BYRON NELSON INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010 06/2010	01/2012	10/2013	2010 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,907	\$26,9
2010 COM	MENTS: CON	STRUCTION COM	PLETE; E/B DECEL	L LANES WERE COMPLETED (10/2012); ASSOCI	IATED W/TIP 11202 AND 11410												
:	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010 06/2010	01/2012	10/2013	2010 C	5:	\$179,690	\$179,690	\$0	\$42,583	\$0	\$0	\$222,2
2010 COM	MENTS: CON	STRUCTION COM	PLETE; E/B DECEL	L LANES WERE COMPLETED (10/2012); ASSOCI	IATED W/TIP 11202 AND 11410												
										TOTAL BY TIP CODE	\$179,690	\$179,690	\$0	\$42,583	\$0	\$26,907	\$249,1

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11410	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM JELLICO WEST, IN SOUTHLAKE TO BANK STREET	INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS	03/2010 01/2009	01/2010	02/2010	2010	Е	5:	\$108,913	\$108,913	\$0	\$27,228	\$0	\$0	\$136,141
FY 2010 CO	OMMENTS:							- — — —										
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010 03/2010	01/2012	01/2012	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$437,750	\$437,750
FY 2010 CO	OMMENTS:																	
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010 03/2010	01/2012	01/2012	2010	С	5:	\$1,384,918	\$1,596,087	\$0	\$399,022	\$0	\$0	\$1,995,109
FY 2010 CO	OMMENTS:																. — — — — .	
								2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$1,493,831	\$1,705,000	\$0	\$426,250	\$0	\$437,750	\$2,569,000
11410	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM JELLICO WEST, IN SOUTHLAKE TO BANK STREET	INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS	03/2010 01/2009	02/2010	02/2010	2010	Е	5:	\$108,913	\$108,913	\$0	\$27,228	\$0	\$0	\$136,141
FY 2010 CO	OMMENTS: PE C	OMPLETE; ASSOC	IATED W/TIP 11203	AND 11202														
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010 03/2010	01/2012	01/2012	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$437,750	\$437,750
FY 2010 CO	OMMENTS: CON	STRUCTION COM	PLETED; ASSOCIATE	D W/TIP 11203 AND 11202														
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010 03/2010	01/2012	01/2012	2010	С	5:	\$1,384,918	\$1,384,918	\$0	\$346,230	\$0	\$0	\$1,731,148
FY 2010 CO	OMMENTS: CON	STRUCTION COM	PLETED; ASSOCIATE	D W/TIP 11203 AND 11202; CHANGE FUN	IDING TO MATCH FEDERAL OBLIGATION													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ise Catego	ry Obligation	าร	Federal	Regional	State	Local	Local Contribution	Total
11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014		2012 E	3LC:	\$	60	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2012 CO	OMMENTS:																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	07/2014		2012 R	3LC:	\$	60	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
FY 2012 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID BY KELLER	R AND SOUTHLAKE															
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	07/2014		2013 R	3LC:	\$	60	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	N PAID BY KELLER	R AND SOUTHLAKE							- — — —								
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2013 C	125:	\$	50 \$5	,375,000	\$0	\$1,343,750	\$0	\$0	\$6,718,750
FY 2013 CO	OMMENTS:																		
	117801050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015 C	3LC:	\$	60	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
FY 2015 CO	OMMENTS:																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015 C	5:	\$	60 \$4	,986,265	\$0	\$1,246,566	\$0	\$0	\$6,232,831
FY 2015 CO	OMMENTS:																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015 C	7:	\$	60 \$6	,438,735	\$0	\$1,609,684	\$0	\$0	\$8,048,419
FY 2015 CO	OMMENTS:																		
									2013-2016	APPROVE	TOTAL BY TIP	CODE \$	0 \$16	,800,000	\$0	\$4,200,000	\$0	\$9,342,000	\$30,342,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11735 1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014		2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2012 COMI	MENTS: LOC	AL CONTRIBUTION	N PAID BY KELLER	AND SOUTHLAKE					. — — — —				. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	08/2014		2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
FY 2012 COMI	MENTS: LOC	AL CONTRIBUTIO	N PAID BY KELLER	AND SOUTHLAKE									. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2013 COMI	MENTS: LOC	AL CONTRIBUTIO	N PAID BY KELLER	AND SOUTHLAKE					. – – – –				. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
FY 2014 COMI	MENTS: LOC	AL CONTRIBUTIO	N PAID BY KELLER	AND SOUTH LAKE					. — — — —				. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	С	5:	\$0	\$4,986,265	\$0	\$1,246,566	\$0	\$0	\$6,232,831
FY 2014 COMI	MENTS: CMA	AQ FOR INTESECT	ON IMPROVEME	NT ONLY					. – – – –				. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	С	7:	\$0	\$6,438,735	\$0	\$1,609,684	\$0	\$0	\$8,048,419
FY 2014 COMI	MENTS:												. – – – –						
1	978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	С	125:	\$0	\$5,375,000	\$0	\$1,343,750	\$0	\$0	\$6,718,750
FY 2014 COMI	MENTS:																		
									2015-2018	PROPO	OSED TOT	AL BY TIP CODE	\$0	\$16,800,000	\$0	\$4,200,000	\$0	\$9,342,000	\$30,342,000

							,												
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E tart Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1915	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE	SH 114 AT NORTH CARROLL AVENUE	CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH	07/2013		07/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$212,000	\$212,00
Y 2013 CON	MENTS:																		
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013		07/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$688,000	\$688,00
Y 2013 CON	MENTS:																		
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013		07/2014		2013	С	5:	\$0	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,00
Y 2013 CON	MENTS:																		
									2013-201	6 APPRO	VED TOTA	L BY TIP CODE	\$0	\$900,000	\$0	\$0	\$225,000	\$900,000	\$2,025,000
11915	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE	SH 114 AT NORTH CARROLL AVENUE	CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH	01/2013 0	01/2013	07/2014	07/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$212,000	\$212,000
Y 2013 CON	MENTS: PE CO	OMPLETE; LOCAL	CONTRIBUTION I	PAID BY SOUTHLAKE AND TARRANT COUNT	(
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013 0	07/2013	04/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$688,000	\$688,00
Y 2013 CON	MENTS: LOCA	AL CONTRIBUTIO	N PAID BY SOUTH	LAKE AND TARRANT COUNTY															
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013 0	07/2013	04/2014		2013	С	5:	\$720,000	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,00
Y 2013 CON	MENTS:																		
									2015-201	L8 PROPO	SED TOTA	L BY TIP CODE	\$720,000	\$900,000	\$0	\$0	\$225,000	\$900,000	\$2,025,000
54100	1603-03-034	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	11/2012 0	09/2009	11/2013	10/2010	2011	E	9:	\$8,040	\$84,914	\$0	\$0	\$21,228	\$0	\$106,14
Y 2011 CON	MENTS:															- — — -			
	1603-03-034	SOUTHLAKE	SOUTHLAKE			11/2012 1	11/2012	11/2013		2013	С	9:	\$0	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,03
Y 2013 CON	MENTS:																		
									2013-201	6 APPRO	VED TOTA	L BY TIP CODE	\$8,040	\$1,732,939	\$0	\$0	\$433,234	\$0	\$2,166,173
54100	1603-03-034	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	11/2012 0	09/2009	11/2013	10/2010	2011	E	9:	\$8,040	\$84,914	\$0	\$0	\$21,228	\$0	\$106,14
Y 2011 CON	MENTS: PE CO	OMPLETE																	
		OMPLETE SOUTHLAKE	SOUTHLAKE			11/2012 0	01/2013	04/2014		2013	С	9:	\$0	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031
	1603-03-034		SOUTHLAKE			11/2012 0	01/2013	04/2014		2013	C - — — -	9:	\$0 	\$1,648,025	\$0	\$0	\$412,006 	\$0	\$2,060,031 — — — —

CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		•	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0095-02-100	TXDOT-DALLAS	SUNNYVALE	US 80 AT SH 352 (COLLINS ROAD)	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NB LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SB LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10/2008	10/2008	11/2011		2009	С	3RTR 121 - DA1:	\$7,674,600	\$0	\$7,674,600	\$0	\$0	\$0	\$7,674,600
OMMENTS:																		
0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	С	3RTR 121 - DA2:	\$7,413,086	\$0	\$8,219,651	\$0	\$0	\$0	\$8,219,651
MMENTS:																		
0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,587,125	\$4,587,125
OMMENTS:											. – – – – .							
0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	С	7:	\$4,043,000	\$4,042,650	\$0	\$1,010,750	\$0	\$0	\$5,053,400
OMMENTS:											. – – – – .							
0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	С	10_GRNRIBBON:	\$0	\$157,500	\$0	\$0	\$0	\$0	\$157,500
MMENTS:											. – – – – .							
0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	С	11:	\$0	\$1,026,900	\$0	\$0	\$0	\$0	\$1,026,900
MMENTS:																		
								2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$19,130,686	\$5,227,050	\$15,894,251	\$1,010,750	\$0	\$4,587,125	\$26,719,176
	MMENTS: 0095-02-100 MMENTS: 0095-02-100 MMENTS: 0095-02-100 MMENTS: 0095-02-100 MMENTS:	Sponsor 0095-02-100 TXDOT-DALLAS MMENTS: 0095-02-100 TXDOT-DALLAS MMENTS:	Sponsor	Sponsor Spon	Sponsor O095-02-100 TXDOT-DALLAS SUNNYVALE MMENTS: O095-02-100 TXDOT-DALLAS SUNNYVALE O095-02-100 TXDOT-DALLAS SUNNYVALE MMENTS: O095-02-100 TXDOT-DALLAS SUNNYVALE MMENTS:	Sponsor FIXED Sponsor FIXED SUNNYVALE SUNNYVAL	Sponsor Spon	Name Name	Sponsor	Sponsor Spon	Table Tabl	Sponsor Sponsor Sponsor Sponsor Start Date St	Sponsor Spon	This paper Thi	Sponsor Spon	Substitution Subs	Sponsor Spon	Sport Spor

TIP						Doub	ie Liiti	,epo										
Code	C31	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligation	s Federal	Regional	State	Local	Local Contribution	Total
11715	0095-02-100 TXE	DOT-DALLAS	SUNNYVALE	US 80 AT SH 352 (COLLINS ROAD)	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NB LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SB LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10/2008	10/2008	01/2014	01/2014	2009 (C 3RTR 121 - [A1: \$7,674,60	0 \$0	\$7,674,600	\$0	\$0	\$0	\$7,674,600
FY 2009 CC	MMENTS: CONSTR	UCTION COMF	LETED; TPC LOW B	BID WAS \$24,968,164														
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C 3RTR 121 - [A2: \$7,413,08	5 \$0	\$8,219,651	\$0	\$0	\$0	\$8,219,651
FY 2009 CC	MMENTS: CONSTR	UCTION COMF	LETED; TPC LOW B	BID WAS \$24,968,164														
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	3LC:	\$	\$0	\$0	\$0	\$0	\$4,587,125	\$4,587,125
FY 2009 CC	MMENTS: CONSTR	UCTION COMF	LETED; TPC LOW B	BID WAS \$24,968,164														
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C 7:	\$4,043,00	\$4,043,000	\$0	\$1,010,750	\$0	\$0	\$5,053,750
FY 2009 CC	MMENTS: CONSTR	UCTION COMF	LETED; REVISE FUN	NDING (80/20) SPLIT WAS SLIGHTLY OFF;	TPC LOW BID WAS \$24,968,164													
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	10:	\$60,90	\$60,900	\$0	\$15,225	\$0	\$0	\$76,125
FY 2009 CC	MMENTS: CONSTR	UCTION COMF	LETED; REVISE FUN	NDING AS (80/20); TPC LOW BID WAS \$2	4,968,164													
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C 10_GRNRIBE	ON: \$126,00	\$126,000	\$0	\$31,500	\$0	\$0	\$157,500
FY 2009 CC	OMMENTS: CONSTRU \$24,968,		LETED; REVISE FUN	NDING AS (80/20); CONSTRUCTION LAND	DSCAPE FUNDING WAS \$76,125; TPC LOW BID WAS													
	0095-02-100 TXD	DOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	11:	\$821,52 — — — — —	\$821,520	\$0	\$205,380	\$0	\$0 	\$1,026,900
FY 2009 CC				NDING AS (80/20); TPC LOW BID WAS \$2	4,968,164	10/2008	10/2008	01/2014						-			<u> </u>	`_' _ '
FY 2009 Ct				NDING AS (80/20); TPC LOW BID WAS \$2	4,968,164	10/2008	10/2008	01/2014				\$821,52 		\$0 		\$0 	\$0 	\$1,026,900
20223	OMMENTS: CONSTRU		PLETED; REVISE FUN		RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION				2015-201	8 PROPOSE	ED TOTAL BY TIP (ODE \$20,139,10	5 \$5,051,420	\$15,894,251			<u> </u>	'_' _ '
	OMMENTS: CONSTRU	RUCTION COMP	PLETED; REVISE FUN	LAWSON ROAD FROM SCYENE ROAD TO	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR				2015-201	8 PROPOSE	ED TOTAL BY TIP (ODE \$20,139,10	5 \$5,051,420	\$15,894,251	\$1,262,855	\$0	\$4,587,125	\$26,795,651
20223 FY 2011 CO	0918-11-073 D DMMENTS: 0918-11-073 D	RUCTION COMP	PLETED; REVISE FUN	LAWSON ROAD FROM SCYENE ROAD TO	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR	07/2010	07/2010	07/2011	2015-201 07/2011	8 PROPOSE 2011 E	ED TOTAL BY TIP (ODE \$20,139,10 C1: \$307,23	5 \$5,051,420 3 \$0	\$15,894,251	\$1,262,855	\$0	\$4,587,125	\$26,795,651
20223	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS:	DALLAS CO	SUNNYVALE L	LAWSON ROAD FROM SCYENE ROAD TO	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR	07/2010	07/2010	07/2011	2015-201 07/2011 	8 PROPOSE 2011 E 2013 C	ED TOTAL BY TIP (E 3RTR 121 - I	ODE \$20,139,10 C1: \$307,23	\$5,051,420 \$ \$0 \$ \$0 \$ \$0	\$15,894,251 \$400,000 	\$1,262,855 \$0 	\$0 \$0	\$4,587,125 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000
20223 FY 2011 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS:	DALLAS CO	PLETED; REVISE FUN	LAWSON ROAD FROM SCYENE ROAD TO	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR	07/2010	07/2010	07/2011	2015-201 07/2011 	8 PROPOSE 2011 E 2013 C	ED TOTAL BY TIP (ODE \$20,139,10 C1: \$307,23	\$5,051,420 \$ \$0 \$ \$0 \$ \$0	\$15,894,251 \$400,000	\$1,262,855 \$0	\$0 \$0	\$ 4,587,125 \$0	\$26,795,651
20223 FY 2011 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS:	DALLAS CO	SUNNYVALE L	LAWSON ROAD FROM SCYENE ROAD TO	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR	07/2010	07/2010	07/2011	2015-201 07/2011 	8 PROPOSE 2011 E 2013 C 2013 C	ED TOTAL BY TIP (STATE 121 - 1 STATE 121 - 1 STATE 121 - 1 STATE 121 - 1	ODE \$20,139,10 C1: \$307,23 — — — — — A1: \$2,218,57 — — — — —	\$5,051,420 \$ \$0 \$ \$0	\$15,894,251 \$400,000 \$2,275,000 \$825,000	\$1,262,855 \$0 	\$0 \$0 \$0 	\$4,587,125 \$0 \$0 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000
20223 FY 2011 CO FY 2013 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS:	DALLAS CO DALLAS CO DALLAS CO	SUNNYVALE SUNNYVALE SUNNYVALE	LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010 	07/2010	07/2011	2015-201 07/2011 07/2012 07/2012 2013-201	8 PROPOSE 2011 E 2013 C 2013 C	C 3RTR 121 - I	ODE \$20,139,10 C1: \$307,23 A1: \$2,218,57 C1: \$804,53 ODE \$3,330,35	\$5,051,420 \$ \$0 \$ \$0	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000	\$1,262,855 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$4,587,125 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000 \$3,500,000
20223 FY 2011 CO FY 2013 CO 20223	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D	DALLAS CO DALLAS CO DALLAS CO	SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE	LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010 	07/2010	07/2011	2015-201 07/2011 07/2012 07/2012 2013-201	8 PROPOSE 2011 E 2013 C 2013 C	C 3RTR 121 - I	ODE \$20,139,10 C1: \$307,23 A1: \$2,218,57 C1: \$804,53 ODE \$3,330,35	\$5,051,420 \$ \$0 \$ \$0	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000	\$1,262,855 \$0 	\$0 \$0 \$0 	\$4,587,125 \$0 \$0 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000
20223 FY 2011 CO FY 2013 CO 20223	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D	DALLAS CO DALLAS CO DALLAS CO DALLAS CO DALLAS CO	SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE E FUNDING TO MAT	LAWSON ROAD FROM SCYENE ROAD TO US 80 LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010 	07/2010	07/2011 	2015-201 07/2011 07/2012 07/2012 07/2011 07/2011	2011 E 2013 C 2013 C 2013 C 2011 E	ED TOTAL BY TIP (STATE 121 - I STATE 121 - I	ODE \$20,139,10 C1: \$307,23 A1: \$2,218,57 C1: \$804,53 ODE \$3,330,35	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000	\$1,262,855 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$4,587,125 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000 \$3,500,000
20223 FY 2011 CO FY 2013 CO 20223 FY 2011 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D	DALLAS CO	SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE E FUNDING TO MAT	LAWSON ROAD FROM SCYENE ROAD TO US 80 LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION COUNTY RTR POOL)	07/2010 	07/2010	07/2011 	2015-201 07/2011 07/2012 07/2012 07/2011 07/2011	2011 E 2013 C 2013 C 2013 C 2011 E	ED TOTAL BY TIP (STATE 121 - I STATE 121 - I	ODE \$20,139,10 C1: \$307,23 —————— A1: \$2,218,57 ————— C1: \$804,53 ————— ODE \$3,330,35 C1: \$307,23	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233	\$1,262,855 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,587,125 \$0 \$0 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233
20223 FY 2011 CO FY 2013 CO 20223 FY 2011 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D	DALLAS CO DALLAS CO DALLAS CO DALLAS CO DALLAS CO DALLAS CO RUCTION COMP	SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE E FUNDING TO MAT SUNNYVALE PLETED; REDUCE FU	LAWSON ROAD FROM SCYENE ROAD TO US 80 LAWSON ROAD FROM SCYENE ROAD TO US 80 LTCH FINAL EXPENDITURES (RETURN TO C	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION COUNTY RTR POOL)	07/2010 08/2011 07/2010 08/2011	07/2010	07/2011 09/2016 09/2016 07/2011 09/2016	2015-201 07/2011 07/2012 07/2012 2013-2010 07/2011 07/2012	2011 E 2013 C 2013 C 2011 E 2013 C 2013 C 2011 E 2011 E	ED TOTAL BY TIP (STATE 121 - I STATE 121 - I	ODE \$20,139,10 C1: \$307,23 A1: \$2,218,57 C1: \$804,53 ODE \$3,330,35 C1: \$307,23 A1: \$2,218,57	\$5,051,420 \$ \$5,051,420 \$ \$0 \$ \$0	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233 \$2,218,578	\$1,262,855 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,587,125 \$0 \$0 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233
20223 FY 2011 CO FY 2013 CO 20223 FY 2011 CO FY 2013 CO	0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: 0918-11-073 D DMMENTS: CONSTRU	DALLAS CO DALLAS CO DALLAS CO DALLAS CO DALLAS CO DALLAS CO RUCTION COMP	SUNNYVALE SUNNYVALE SUNNYVALE SUNNYVALE E FUNDING TO MAT SUNNYVALE PLETED; REDUCE FU SUNNYVALE	LAWSON ROAD FROM SCYENE ROAD TO US 80 LAWSON ROAD FROM SCYENE ROAD TO US 80 LTCH FINAL EXPENDITURES (RETURN TO C	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION COUNTY RTR POOL) S (RETURN TO COUNTY RTR POOL)	07/2010 08/2011 07/2010 08/2011	07/2010	07/2011 09/2016 09/2016 07/2011 09/2016	2015-201 07/2011 07/2012 07/2012 2013-2010 07/2011 07/2012	2011 E 2013 C 2013 C 2011 E 2013 C 2013 C 2011 E 2011 E	ED TOTAL BY TIP (STATE 121 - 1 C 3RTR 121 - 1	ODE \$20,139,10 C1: \$307,23 A1: \$2,218,57 C1: \$804,53 ODE \$3,330,35 C1: \$307,23 A1: \$2,218,57	\$5,051,420 \$ \$5,051,420 \$ \$0 \$ \$0	\$15,894,251 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233 \$2,218,578	\$1,262,855 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,587,125 \$0 \$0 \$0 \$0 \$0 \$0	\$26,795,651 \$400,000 \$2,275,000 \$825,000 \$3,500,000 \$307,233 \$2,218,578

TIP Code	CSJ	Project	City	Facility/Limits	Project Description	Est Start	Actual I	Est Comp	Actual	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
3098	0430-01-053	Sponsor TXDOT-DALLAS	SUNNYVALE	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES	Date 04/2015	Start Date	Date 04/2016	Comp Date	2035	E	SBPE:	\$0	\$208,000	\$0	\$52,000	\$0	Contribution \$0	\$260,00
2035 CO	MMENTS:			NORTH OF LONG CREEK RD	LETT TORN DANE AND ADD RIGHT TORN LANES														
	0430-01-053	TXDOT-DALLAS	SUNNYVALE			04/2015		04/2016		2035	R	S102:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,0
2035 CO	MMENTS:																	. – – – – -	
									2013-2016	APPRO	OVED TOT	AL BY TIP CODE	\$0	\$3,208,000	\$0	\$802,000	\$0	\$0	\$4,010,0
098	0430-01-053	TXDOT-DALLAS	SUNNYVALE	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES					2035	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	
2035 CO	MMENTS: CAN	CEL PROJECT																. – – – – -	
	0430-01-053	TXDOT-DALLAS	SUNNYVALE							2035	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	
035 CO	MMENTS: CAN	CEL PROJECT																	
									2015-2018	PROP	OSED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
941	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	06/2015		12/2015		2015	E	9TE:	\$0	\$40,330	\$0	\$0	\$13,443	\$0	\$53
2015 CO	MMENTS:																		
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	С	9TE:	\$0	\$537,729	\$0	\$0	\$179,244	\$0	\$716
2015 CO	MMENTS:																	- — — — — -	
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	CE	9TE:	\$0	\$40,330	\$0	\$0	\$13,443	\$0	\$53
2015 CO	MMENTS:																		
									2013-2016	APPRO	OVED TOT	AL BY TIP CODE	\$0	\$618,389	\$0	\$0	\$206,130	\$0	\$824
1941	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	06/2015		12/2015		2015	E	9TE:	\$0	\$40,330	\$0	\$0	\$13,443	\$0	\$53,
2015 CO	MMENTS:																	. – – – – -	
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	С	9TE:	\$0	\$537,729	\$0	\$0	\$179,244	\$0	\$716
2015 CO	MMENTS:																		
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	CE	9TE:	\$0	\$40,330	\$0	\$0	\$13,443	\$0	\$53
2015 CO	MMENTS:																		
									2015-2018	PROP	OSED TOT	AL BY TIP CODE	\$0	\$618,389	\$0	\$0	\$206,130	\$0	\$824,

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,100	\$215,100
FY 2013 CO	OMMENTS:																		
	0751-01-044	TERRELL	TERRELL			08/2013		08/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 CC	OMMENTS:								=										
	0751-01-044	TERRELL	TERRELL			08/2013	11/2013	08/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,389,804	\$4,389,804
FY 2013 CO	OMMENTS:							=											
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904
53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014		2013	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,000	\$265,000
FY 2013 CO	DMMENTS: REVI	SE FUNDING; AGR	EEMENT WITH TX	DOT EXECUTED; PASS THROUGH PROJECT;	LOCAL CONTRIBUTION TO BE PAID BY TERRELL											. – – – –			
	0751-01-044	TERRELL	TERRELL			11/2013	11/2013	08/2014		2014	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,680,659	\$1,680,659
FY 2014 CO		REASE FUNDING D SE; LOCAL CONTRI			F EXECUTED; PASS THROUGH PROJECT; REMOVE ROW														
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,945,659	\$1,945,659
53136	0751-04-001	TXDOT-DALLAS	TERRELL	FM 598 FROM FM 1392 TO SH 205	UPGRADE EXISTING COUNTY ROAD	06/2009	06/2009	06/2010	05/2011	2009	С	4:	\$0	\$0	\$0	\$3,998,398	\$0	\$0	\$3,998,398
FY 2009 CO	OMMENTS:							=											
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$3,998,398	\$0	\$0	\$3,998,398
53136	0751-04-001	TXDOT-DALLAS	TERRELL	FM 598 FROM FM 1392 TO SH 205	UPGRADE EXISTING COUNTY ROAD	06/2009	06/2009	06/2010	05/2011	2009	С	Cat 3 - ARRA:	\$0	\$3,998,398	\$0	\$0	\$0	\$0	\$3,998,398
FY 2009 CO	OMMENTS: CON	STRUCTION COM	PLETED; CLARIFY P	PROJECT AS FUNDED WITH ARRA FUNDS															
									2015-2018	3 PROPO	SED TOT	AL BY TIP CODE	\$0	\$3,998,398	\$0	\$0	\$0	\$0	\$3,998,398

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53137	0173-04-025	TXDOT-DALLAS	TERRELL	SH 34 FROM HIGH STREET TO AIRPORT ROAD	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	03/2011	03/2011	07/2013	07/2013	2011	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Y 2011 CO	OMMENTS:																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,462,500	\$2,462,500
Y 2011 CO	OMMENTS: LOC	CAL CONTRIBUTION	PAID BY KAUFM	MAN CO; UTILITIES INCLUDED IN ROW COST	AND FUNDING														
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	S102:	\$0	\$2,771,453	\$0	\$346,432	\$346,431	\$0	\$3,464,316
/ 2011 CO	OMMENTS: LOC	CAL CONTRIBUTION	PAID BY KAUFM	MAN CO; UTILITIES INCLUDED IN ROW COST	AND FUNDING														
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	С	10_GRNRIBBON:	\$63,043	\$54,400	\$0	\$13,600	\$0	\$0	\$68,00
/ 2011 CO	OMMENTS:																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	С	12:	\$20,167,779	\$0	\$0	\$20,167,779	\$0	\$0	\$20,167,77
Y 2011 CO	OMMENTS:																		
									2013-201	6 APPR	OVED TO	OTAL BY TIP CODE	\$20,230,822	\$2,825,853	\$0	\$21,827,811	\$346,431	\$2,462,500	\$27,462,59
53137	0173-04-025	TXDOT-DALLAS	TERRELL	SH 34 FROM HIGH STREET TO AIRPORT ROAD	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	03/2011	03/2011	07/2013	07/2013	2011	E	SBPE:	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,00
7 2011 CC	OMMENTS: PE (COMPLETE																	
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,462,500	\$2,462,500
Y 2011 CO	OMMENTS: ROV	W COMPLETE; LOCA	L CONTRIBUTIO	ON PAID BY KAUFMAN CO; UTILITIES INCLUD	ED IN ROW COST AND FUNDING														
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	S102:	\$2,771,453	\$2,771,453	\$0	\$692,863	\$0	\$0	\$3,464,31
/ 2011 CO	OMMENTS: ROV	W COMPLETE; UTILI	TIES INCLUDED	IN ROW COST AND FUNDING; REVISE FUND	ING SHARES														
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	С	10_GRNRIBBON:	\$63,043	\$63,043	\$0	\$15,761	\$0	\$0	\$78,80
2011 CC	OMMENTS: INC	REASE FUNDING																	
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	С	12:	\$15,200,000	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,00
2011 CC	DMMENTS: DEC	CREASE FUNDING																	
									2015-201	8 PROP	OSED TO	OTAL BY TIP CODE	\$19 334 496	\$18,034,496	\$0	\$5,808,624	\$0	\$2,462,500	\$26,305,620

Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT BRIDGE AND ACCESS RAMPS	01/2013 01/2013			2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$103,430	\$103,43
Y 2013 CON	IMENTS:										. — — — —						
	0495-01-056	TERRELL	TERRELL			01/2013 01/2013			2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2013 CON	IMENTS:								- — — -		. — — — —						
	0495-01-056	TERRELL	TERRELL			01/2013 01/2013			2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,896,570	\$3,896,570
FY 2013 CON	IMENTS:													. – – – –			
								2013-2016	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
53138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	01/2013 01/2013	10/2013	10/2013	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$208,408	\$208,408
FY 2013 CON		OMPLETE; REVIS ELL AND KAUFM		RIPTION AND FUNDING; SPLIT 53138.1 FROM	// TIP 53138; LOCAL CONTRIBUTION TO BE PAID BY												
	0495-01-056	TERRELL	TERRELL			01/2013 01/2013	08/2014		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,836,604	\$3,836,604
FY 2013 CON				ROJECT DESCRIPTION AND FUNDING; SPLIT LL AND KAUFMAN CO	53138.1 FROM TIP 53138; REMOVE ROW PHASE; LOCAL									. – – –			
								2015-2018	PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,045,012	\$4,045,01
53138.2	0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305) CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	04/2012 04/2012	09/2014		2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
		TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS	04/2012 04/2012	09/2014		2012 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 — — — —	\$105,000	\$105,00¢
FY 2012 CON		TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS	04/2012 04/2012	09/2014		2012 E	3LC:	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$105,000 	
FY 2012 CON	IMENTS: 0495-01-064			SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS									· 			
FY 2012 COM FY 2013 COM	IMENTS: 0495-01-064			SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS									· 			\$500,000
FY 2012 COM	1MENTS: 0495-01-064 1MENTS: 0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 — — — — — —			- — — - 2013 R - — — -		\$0	 \$0		\$0 - — — —	 \$0 	\$500,000 	\$500,000
FY 2012 COM FY 2013 COM	1MENTS: 0495-01-064 1MENTS: 0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305	BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 — — — — — —			2013 R 		\$0	 \$0		\$0 - — — —	 \$0 	\$500,000 	\$500,000
FY 2012 COM FY 2013 COM FY 2020 COM	1MENTS: 0495-01-064 1MENTS: 0495-01-064	TERRELL	TERRELL		BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 	01/2015	2013-2016	2013 R 	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$500,000 	\$500,000
EY 2012 COM EY 2013 COM EY 2020 COM 53138.2	MENTS: 0495-01-064 IMENTS: 0495-01-064 IMENTS:	TERRELL	TERRELL TERRELL TERRELL) CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 	01/2015	2013-2016	2013 R 2020 C APPROVED TO	3LC: 	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 	\$500,00
EY 2012 COM EY 2013 COM EY 2020 COM E3138.2 EY 2015 COM	MENTS: 0495-01-064 IMENTS: 0495-01-064 IMENTS:	TERRELL	TERRELL TERRELL TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305) CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 	01/2015	2013-2016	2013 R 2020 C APPROVED TO	3LC: 	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 	\$500,00 \$1,635,00 \$2,240,00 \$105,00
FY 2012 COM FY 2013 COM FY 2020 COM 53138.2 FY 2015 COM	MENTS: 0495-01-064 IMENTS: 0495-01-064 IMENTS: LOCA 0495-01-064	TERRELL TERRELL L CONTRIBUTIO TERRELL L CONTRIBUTIO	TERRELL TERRELL N TO BE PAID BY TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305 TERRELL AND KAUFMAN CO; 0495-01-916) CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS	08/2013 	01/2015	2013-2016	2013 R 2020 C APPROVED TO 2015 E	3LC: 3LC: 3LC: 3LC: 3LC:	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 	\$105,000 \$500,000 \$1,635,000 \$105,000 \$105,000 \$1,635,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3185	0095-14-020	TERRELL	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION 2 LANE FRONTAGE ROAD	08/2014	08/2015	2	2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$117,508	\$117,508
/ 2014 CC	OMMENTS:																
	0095-14-020	TERRELL	TERRELL			08/2014	08/2015	:	2014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Y 2014 CC	OMMENTS:																
	0095-14-020	TERRELL	TERRELL			08/2014	08/2015	1	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,398,132	\$2,398,132
Y 2014 CC	OMMENTS:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640
53185	0095-14-020	TERRELL	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION 2 LANE FRONTAGE ROAD	05/2012 05/2012	03/2014	:	2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,000	\$324,000
Y 2012 CC	OMMENTS: REVIS	SE FUNDING; AG	REEMENT WITH TX	DOT EXECUTED; PASS THROUGH PROJECT;	; LOCAL CONTRIBUTION PAID BY TERRELL			. – – – –									
	0095-14-020	TERRELL	TERRELL			02/2014	04/2014	;	2014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Y 2014 CC	OMMENTS: REVIS	SE FUNDING; AG	REEMENT WITH TXI	DOT EXECUTED; PASS THROUGH PROJECT;	; LOCAL CONTRIBUTION PAID BY TERRELL			. – – – –									
	0095-14-020	TERRELL	TERRELL			05/2014	11/2014	-	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,681,496	\$2,681,496
V 201 <i>4</i> CC				DOT EXECUTED; PASS THROUGH PROJECT;	LOCAL CONTRIBUTION DAID BY TERRELL			· – – –									
1 2014 CC	MINIERIS. REVIS	SE FUNDING; AG	KEEIVIEINI WIITI IAL	DOT EXECUTED; PASS THROUGH PROJECT;	; LOCAL CONTRIBUTION PAID BY TERRELL								- 40			4	4
								2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,030,496	\$3,030,496
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	05/2015 05/2012	01/2016	:	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
Y 2013 CC	OMMENTS:																
	0495-01-066	TERRELL	TERRELL			05/2015	10/2015	:	2013 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Y 2013 CC	OMMENTS:							. – – – –									
	0495-01-066	TERRELL	TERRELL			05/2015		;	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545
Y 2015 CC	OMMENTS:																
								2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,360,019	\$3,360,019
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	05/2015 05/2012	01/2016	:	2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
Y 2015 CC	MMENTS: LOCA	L CONTRIBUTIO	N PAID BY TERRELL														
	0495-01-066	TERRELL	TERRELL			05/2015	10/2015		2015 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Y 2015 CC	OMMENTS: LOCA	L CONTRIBUTIO	N PAID BY TERRELL;	ROW WILL BE DONATED; REMOVE ROW A	AND CONSTRUCTION PHASES; ADD UTILITY PHASE												
	0495-01-066	TERRELL	TERRELL						2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545
Y 2019 CC				ROW WILL BE DONATED; REMOVE ROW A	AND CONSTRUCTION PHASES; ADD UTILITY PHASE												
			,	,				2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,360,019	\$3,360,019
								2013-2010	03LD 10	DI III CODE	JU.	, Ju	ĄŪ	ĄŪ	, Ju	73,300,013	43,300,01 3

							, .									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3256)495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	09/2015 11/2011	03/2014	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,000	\$668,0
2013 CON	IMENTS:															
)495-01-060	TERRELL	TERRELL			09/2015 12/2013	03/2014	2014 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,0
2014 CON	MENTS:															
)495-01-060	TERRELL	TERRELL			04/2014	03/2015	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,0
2014 CON	MENTS:															
								2013-2016 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,268,000	\$6,268,0
3256)495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	11/2011 04/2012	03/2014	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,000	\$668,0
2013 CON	MENTS: PASS T	THRU PROJECT;	LOCAL CONTRIB	UTION PAID BY TERRELL												
)495-01-060	TERRELL	TERRELL			12/2013 01/2014	09/2014	2014 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,0
2014 CON	IMENTS: PASS T	THRU PROJECT;	LOCAL CONTRIB	UTION PAID BY TERRELL												
)495-01-060	TERRELL	TERRELL			09/2014	03/2015	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200
/ 2015 CON	MENTS: PASS T	THRU PROJECT;	LOCAL CONTRIB	UTION PAID BY TERRELL											-	
								2015-2018 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,268,000	\$6,268,
3257)751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	06/2015	08/2016	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$647,248	\$647,
2013 CON	MENTS:															
	751-01-046	TERRELL	TERRELL			06/2015	08/2016	2015 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,899,604	\$5,899,
2015 CON	MENTS:															
								2013-2016 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,546,852	\$6,546,8
3257	751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013 08/2013	08/2014	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$647,248	\$647,
2013 CON	MENTS: AGREE	MENT W/TXDO	T SECURED; LO	CAL CONTRIBUTION PAID FOR BY TERRELL; PASS	S THRU PROJECT											
	751-01-046	TERRELL	TERRELL			04/2015	04/2016	2015 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,
2015 CON	MENTS: ADD R	OW PHASE; LOC	CAL CONTRIBUTI	ION PAID FOR BY TERRELL; PASS THRU PROJECT												
	751-01-046	TERRELL	TERRELL			04/2016	12/2017	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,899,604	\$5,899
	IMENTS: AGREE	EMENT W/TXDO	T SECURED; LOG	CAL CONTRIBUTION PAID FOR BY TERRELL; PASS	S THRU PROJECT											
2016 CON																
2016 CON								2015-2018 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,796,852	\$6,796

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	11/2020	04/2012	05/2015		2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2012 CO	OMMENTS:								. – – – -										
	0495-01-065	TERRELL	TERRELL			11/2020				2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2020 CO	OMMENTS:								- — — -										
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,605,000	\$1,605,000
83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	04/2012	04/2012	05/2015		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2017 C	OMMENTS: LOC	CAL CONTRIBUTION	N PAID FOR BY C	TITY OF TERRELL												. – – – –			
	0495-01-065	TERRELL	TERRELL			01/2016		01/2017		2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2020 C	OMMENTS: LOC	CAL CONTRIBUTION	N PAID FOR BY C	CITY OF TERRELL															
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,605,000	\$1,605,000
83278	N/A	KAUFMAN CO	TERRELL	PLACEHOLDER	PLACEHOLDER					2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2015 CO	OMMENTS:																		
									2013-2016	APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
83278	N/A	KAUFMAN CO	TERRELL	SH 243 AT FM 2727	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,00
FY 2015 CO	OMMENTS: ADI		JECT FUNDED U	INDER THE 2013 KAUFMAN COUNTY BOND P	ROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN														
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
83281	N/A	KAUFMAN CO	TERRELL	PLACEHOLDER	PLACEHOLDER					2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 CO	OMMENTS:								- — — -										
									2013-2016	APPRO\	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83281	N/A	KAUFMAN CO	TERRELL	FM 148 AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
FY 2015 CO	OMMENTS: ADI		JECT FUNDED U	UNDER THE 2013 KAUFMAN COUNTY BOND P	ROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN														
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2012	E	3RTR 121 - DE1:	\$0	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
FY 2012 CC	OMMENTS:																		
	0918-46-257	THE COLONY	THE COLONY			02/2012	02/2012	08/2013	08/2013	2012	R	3RTR 121 - DE1:	\$337,352	\$0	\$1,120,000	\$0	\$280,000	\$0	\$1,400,000
FY 2012 CC	OMMENTS:											. – – – –							
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	02/2015		2012	С	3RTR 121 - DE1:	\$1,471,383	\$0	\$11,616,000	\$0	\$2,904,000	\$0	\$14,520,000
FY 2012 CC	OMMENTS:																	- – – – – -	
									2013-201	L6 APPRO\	VED TO	TAL BY TIP CODE	\$1,808,735	\$0	\$13,776,000	\$0	\$3,444,000	\$0	\$17,220,000
11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:	\$80,000	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000
FY 2013 CC				O; PHASE CONSTRUCTED BECAUSE OF ROW I O CONSTRUCTION PHASE	SSUES; 0918-46-965; DECREASE ENGINEERING													. – – – –	
	0918-46-257	THE COLONY	THE COLONY			08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:	\$1,120,000	\$0	\$1,120,000	\$0	\$280,000	\$0	\$1,400,000
FY 2013 CC	OMMENTS: AGR	EEMENT EXECUT	ED; PHASE CONST	TRUCTED BECAUSE OF ROW ISSUES; 0918-46	5-965													. – – – – .	
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	07/2015		2013	С	3RTR 121 - DE1:	\$4,642,629	\$0	\$12,576,000	\$0	\$3,144,000	\$0	\$15,720,000
FY 2013 CC			ED; PHASE CONST		6-965; INCREASE CONSTRUCTION FUNDING FROM														
-									2015-201	18 PROPOS	SED TO	TAL BY TIP CODE	\$5,842,629	\$0	\$13,776,000	\$0	\$3,444,000	\$0	\$17,220,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20004.1	1567-02-020	TXDOT-DALLAS	THE COLONY	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	08/2009	08/2009			2011	E	3RTR 121 - DE1:	\$705,122	\$0	\$709,000	\$0	\$0	\$0	\$709,000
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2011 CO	MMENTS: LOC	AL CONTRIBUTION	N PAID BY DENTO	DN CO															
	1567-02-030	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	R	3RTR 121 - DE1:	\$25,059,631	\$0	\$26,600,000	\$0	\$2,955,555	\$0	\$29,555,555
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	U	3RTR 121 - DE1:	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	10/2013		2013	С	3RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
FY 2013 CO	MMENTS:																		
									2013-2016	APPROV	/ED TO	TAL BY TIP CODE	\$25,764,753	\$0	\$36,429,000	\$0	\$2,955,555	\$3,000,000	\$42,384,555
20004.1	1567-02-020	TXDOT-DALLAS	THE COLONY	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	08/2009	08/2009	08/2016		2011	E	3RTR 121 - DE1:	\$705,000	\$0	\$709,000	\$0	\$0	\$0	\$709,000
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2011 CO	MMENTS: LOC	AL CONTRIBUTION	I PAID BY DENTO	DN CO															
	1567-02-030	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	R	3RTR 121 - DE1:	\$25,059,631	\$0	\$26,600,000	\$0	\$2,955,555	\$0	\$29,555,555
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	U	3RTR 121 - DE1:	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
FY 2011 CO	MMENTS:																		
	1567-02-020	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	08/2016		2013	С	3RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
FY 2013 CO	MMENTS:																		
												TAL BY TIP CODE			\$36,429,000		\$2,955,555	\$3,000,000	\$42,384,555

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		ctual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	05/2014	05/2017	201	4 E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2014 COM	MMENTS:																
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014	05/2017	201	4 R	S102:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2014 COM	MMENTS:																
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014	05/2017	201	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2014 COM	MMENTS:																
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014	05/2017	201	4 C	3RTR 121 - DE1:	\$0	\$0 \$	544,080,000	\$0	\$0	\$0	\$44,080,000
FY 2014 COM	MMENTS:																
							2	2013-2016 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$44,080,000	\$900,000	\$0	\$9,000,000	\$53,980,000
20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS	08/2009 08/2009	08/2016	201	4 E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
				CREEK	CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN			201			ŞŪ	Ç0	Ų.	\$100,000	3 0	ΨŪ	
FY 2014 COM	MMENTS:			CREEK													
		TXDOT-DALLAS	THE COLONY	CREEK		08/2009 08/2009	08/2016		4 R		\$0	· \$0	· \$0	 \$800,000	\$0 \$0	 \$0	\$800,000
	1567-02-032	TXDOT-DALLAS	THE COLONY	CREEK		08/2009 08/2009	08/2016		4 R	S102:		·	· ·		· -		\$800,000
FY 2014 COM	1567-02-032 MMENTS:	TXDOT-DALLAS		CREEK		08/2009 08/2009 			4 R	S102:		·	· ·		· -		\$800,000
FY 2014 COM	1567-02-032 MMENTS: 1567-02-032			CREEK							\$0 	\$0 	\$0 	 \$800,000 	\$0 - — — —	 \$0 	
FY 2014 CON	1567-02-032 MMENTS: 1567-02-032 MMENTS:		THE COLONY	CREEK		08/2009 08/2009	08/2016		4 U		\$0 	\$0 	\$0 	 \$800,000 	\$0 - — — —	 \$0 	
FY 2014 CON	1567-02-032 MMENTS: 1567-02-032 MMENTS: 1567-02-032	TXDOT-DALLAS	THE COLONY	CREEK		08/2009 08/2009	08/2016		4 U	3LC:	\$0 	\$0 	\$0 	\$800,000 	\$0 	\$0 	\$9,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR 121 - DE1:	\$441,550	\$0	\$629,924	\$0	\$157,481	\$0	\$787,405
FY 2010 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948																
	0918-46-248	THE COLONY	THE COLONY							2010	R	3RTR 121 - DE1:	\$0	\$0	\$224,973	\$0	\$56,243	\$0	\$281,216
FY 2010 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948									. – – – –							
	0918-46-248	THE COLONY	THE COLONY							2010	U	3RTR 121 - DE1:	\$0	\$0	\$269,967	\$0	\$67,492	\$0	\$337,459
FY 2010 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948																
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	12/2014		2011	С	3RTR 121 - DE1:	\$1,529,684	\$0	\$4,679,434	\$0	\$1,169,859	\$0	\$5,849,293
FY 2011 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948																
									2013-2010	6 APPRO\	VED TO	TAL BY TIP CODE	\$1,971,235	\$0	\$5,804,298	\$0	\$1,451,075	\$0	\$7,255,373
20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR 121 - DE1:	\$441,550	\$0	\$629,924	\$0	\$157,481	\$0	\$787,405
FY 2010 C	OMMENTS: PE C	OMPLETE; PLANI	NING CSJ 0918-46	5-948															
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	08/2013	08/2013	2010	R	3RTR 121 - DE1:	\$0	\$0	\$224,973	\$0	\$56,243	\$0	\$281,216
FY 2010 C	OMMENTS: ROW	/ COMPLETE; PLA	NNING CSJ 0918	-46-948								. – – – –							
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	03/2014		2010	U	3RTR 121 - DE1:	\$0	\$0	\$269,967	\$0	\$67,492	\$0	\$337,459
FY 2010 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948																
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	12/2014		2011	С	3RTR 121 - DE1:	\$1,529,684	\$0	\$4,679,434	\$0	\$1,169,859	\$0	\$5,849,293
FY 2011 C	OMMENTS: PLAN	NNING CSJ 0918-4	16-948																

						, ,										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
102 0918-46-247 ⁻	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009 10/2009	10/2010	10/2010	2012 E	3RTR 121 - DE1:	\$468,235	\$0	\$692,224	\$0	\$173,056	\$0	\$865,28
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947														
0918-46-247	THE COLONY	THE COLONY						2012 R	3RTR 121 - DE1:	\$0	\$0	\$865,280	\$0	\$216,320	\$0	\$1,081,60
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947														
0918-46-247	THE COLONY	THE COLONY			10/2010 10/2010	09/2011	09/2011	2012 U	3RTR 121 - DE1:	\$0	\$0	\$432,640	\$0	\$108,160	\$0	\$540,80
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947													-	
0918-46-247	THE COLONY	THE COLONY			12/2010 12/2010	08/2012		2012 C	3RTR 121 - DE1:	\$2,680,590	\$0	\$3,930,725	\$0	\$982,681	\$0	\$4,913,40
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947														
							2013-2010	APPROVED	TOTAL BY TIP CODE	\$3,148,825	\$0	\$5,920,869	\$0	\$1,480,217	\$0	\$7,401,08
20102 0918-46-247	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009 10/2009	10/2010	10/2010	2012 E	3RTR 121 - DE1:	\$468,235	\$0	\$468,235	\$0	\$117,059	\$0	\$585,29
2012 COMMENTS: PE CON	ИРLETE; DECRE	ASE FUNDING AN	ND MOVE COST SAVINGS TO UTILITIES AND C	ONSTRUCTION PHASES								. – – – -			. – – – – -	
0918-46-247	THE COLONY	THE COLONY						2012 R	3RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947; REMOVE	ROW FUNDING AND MOVE TO CONSTRUCTION	ON PHASE								. – – – -			. – – – – -	
0918-46-247	THE COLONY	THE COLONY			10/2010 10/2010	09/2011	09/2011	2012 U	3RTR 121 - DE1:	\$0	\$0	\$539,200	\$0	\$134,800	\$0	\$674,000
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947										. – – – -			. – – – – -	
0918-46-247	THE COLONY	THE COLONY			12/2010 10/2010	09/2014		2012 C	3RTR 121 - DE1:	\$2,680,590	\$0	\$4,913,434	\$0	\$1,228,358	\$0	\$6,141,79
2012 COMMENTS: PLANN	ING CSJ 0918-4	6-947; INCREASE	FUNDING FROM COST SAVINGS ON ENGINE	ERING PHASE AND REMOVAL OF ROW PHASE			. — — — -					. – – – -			. – – – – -	
							2015-201	PROPOSED 1	TOTAL BY TIP CODE	\$3,148,825	\$0	\$5,920,869	\$0	\$1,480,217	\$0	\$7,401,08
20119 0918-46-249	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 3 NEW TRAFFIC SIGNALS	05/2010 05/2010		07/2011	2012 E	3RTR 121 - DE1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,00
Y 2012 COMMENTS: PLANN	ING CSJ 0918-4	6-949														
0918-46-249	THE COLONY	THE COLONY			09/2010 10/2009	12/2013		2012 C	3RTR 121 - DE1:	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,00
Y 2012 COMMENTS: PLANN	ING CSJ 0918-4	6-949										- — — — -			-	
							2013-201	APPROVED 1	TOTAL BY TIP CODE	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
20119 0918-46-249	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 3 NEW TRAFFIC SIGNALS	05/2010 05/2010	•	07/2011		3RTR 121 - DE1:	\$40,000	\$0 	\$40,000	\$0 	\$10,000 	\$0	\$50,00
Y 2012 COMMENTS: PE CON	ΛΡLETE; PLANN	IING CSJ 0918-46	-949													
0918-46-249	THE COLONY	THE COLONY			09/2010 07/2011	12/2015		2012 C	3RTR 121 - DE1:	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,00
Y 2012 COMMENTS: PLANN	ING CSJ 0918-4	6-949														
							2015-201	PROPOSED 1	TOTAL BY TIP CODE	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000

						Double	e Entry	у керс)I L										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start /		Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5007	0364-03-095	THE COLONY	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION					2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,00
2011	COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	THE COLONY								. – – – –							
	0364-03-095	THE COLONY	THE COLONY							2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,00
2012	COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	HE COLONY															
	0364-03-095	THE COLONY	THE COLONY							2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,0
2013 (COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	THE COLONY															
	0364-03-095	THE COLONY	THE COLONY			05/2013 0	05/2013	05/2014		2013	c :	3RTR 121 - DE1:	\$0	\$0	\$12,600,000	\$0	\$3,150,000	\$0	\$15,750,0
2013	COMMENTS:																		
	0364-03-095	THE COLONY	THE COLONY			05/2013 0	05/2013	05/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,250,000	\$14,250,0
2013	COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	THE COLONY												·			
									2013-201	.6 APPROV	/ED TO	TAL BY TIP CODE	\$0	\$0	\$12,600,000	\$0	\$3,150,000	\$21,450,000	\$37,200,0
5007	0364-03-095	THE COLONY	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION	08/2012 0	08/2012	10/2014		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,0
2011	COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	THE COLONY								. – – – –							
	0364-03-095	THE COLONY	THE COLONY			08/2012 0	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,
2012 (COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	HE COLONY			. — — —												
	0364-03-095	THE COLONY	THE COLONY			08/2012 0	08/2012	09/2013	09/2013	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,
2013 (COMMENTS: UTIL	ITIES COMPLETE	; LOCAL CONTRIBU	ITION TO BE PAID BY THE COLONY			. — — —												
	0364-03-095	THE COLONY	THE COLONY			05/2013 0	06/2013	10/2014		2013	c :	3RTR 121 - DE1:	\$0	\$0	\$12,600,000	\$0	\$3,150,000	\$0	\$15,750,0
2013 (COMMENTS: CON	STRUCTING IN 2	PHASES																
	0364-03-095	THE COLONY	THE COLONY			05/2013 0	06/2013	10/2014		2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,250,000	\$14,250,0
/ 2013 (COMMENTS: LOCA	AL CONTRIBUTIO	N TO BE PAID BY T	THE COLONY; CONSTRUCTING IN 2 PHASES															
									2015-201	8 PROPOS	SED TO	TAL BY TIP CODE	\$0	\$0	\$12,600,000	\$0	\$3,150,000	\$21,450,000	\$37,200,0
.125.2	0918-45-772	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II	EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES	02/2010 0					С	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,456	\$90,4
/ 2010 (COMMENTS:								- — — -										
	0918-45-772	TXDOT-DALLAS	VARIOUS			02/2010 0	02/2010	05/2012	05/2012	2010	С	5:	\$335,531	\$335,531	\$0	\$53,883	\$30,000	\$0	\$419,4
2010 (COMMENTS:																		
									2013-201	.6 APPROV	/ED TO	TAL BY TIP CODE	\$335,531	\$335,531	\$0	\$53,883	\$30,000	\$90,456	\$509,8
125.2	0918-45-772	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II	EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES	02/2010 0	02/2010	05/2012	05/2012	2010	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,456	\$90,4
2010	COMMENTS: CON	STRUCTION CON	MPLETE																
	0918-45-772	TXDOT-DALLAS	VARIOUS			02/2010 0	02/2010	05/2012	05/2012	2010	С	5:	\$335,531	\$335,531	\$0	\$53,883	\$30,000	\$0	\$419,4
/ 2010 (COMMENTS: CON	STRUCTION CON	MPLETE																
									2015-201	8 PROPOS	SED TO	TAL BY TIP CODE	\$335,531	\$335,531	\$0	\$53,883	\$30,000	\$90,456	\$509,8

 10																		
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
6.6 09	9902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT		08/2011	09/2013	2	2011 C	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2011 COM	MENTS: FY2011	1 FUNDING									. = = = = =							
0:	902-48-841	FWTA	VARIOUS			04/2012	04/2012	09/2013	2	2012 C	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,75
2012 COM	MENTS: FY2012	.2 FUNDING																
0:	902-48-856	FWTA	VARIOUS			05/2013	05/2013	09/2014	2	2013 C	7:	\$2,325,000	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,25
/ 2013 COM	IMENTS: FY2013	.3 FUNDING										. – – – –				. – – – –		
0:	902-48-942	FWTA	VARIOUS			05/2014		05/2015	2	2014 C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,00
/ 2014 COMI	IMENTS: FY2014	.4 FUNDING																
0:	902-48-943	FWTA	VARIOUS			05/2015		05/2016	2	2014 C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,00
1 2014 COMI	MENTS: FY201	.5 FUNDING (AD	VANCED TO FY	2014 DUE TO FINANCIAL CONSTRAINT)								. – – – –				. – – – –		. – – – -
0:	902-48-944	FWTA	VARIOUS			05/2016		05/2017	2	2016 C	7:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
Y 2016 COM	IMENTS: FY2016	.6 FUNDING										. – – – –				. – – – –		. – – – -
									2013-2016 A	APPROVEΓ	TOTAL BY TIP CODE	\$7,200,000	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,0
11176.6 09	902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT		08/2011	12/2013	2	2011 C	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
Y 2011 COM	MENTS: FY2011	1 FUNDING																
0	902-48-841	FWTA	VARIOUS			04/2012	04/2012	12/2014	2	2012 C	125:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,7
Y 2012 COM	MENTS: FY2012	2 FUNDING																
0	902-48-856	FWTA	VARIOUS			05/2013	05/2013	12/2015	2	2013 C	7:	\$2,325,000	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,2
Y 2013 COM	IMENTS: FY2013	3 FUNDING																
0	902-48-879	FWTA	VARIOUS			05/2015		12/2017	2	2014 C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
Y 2014 COM	MENTS: 0902-4	-48-943; FY2014 F	FUNDING; CHA	NGE CSJ														
0	902-48-880	FWTA	VARIOUS			05/2014		12/2016	2	2014 C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
Y 2014 COM	MENTS: 0902-4	48-942; FY2015	FUNDING; CHA	ANGE CSJ; (ADVANCED TO FY2014 DUE TO FINAN	ANCIAL CONSTRAINT)													
0	902-48-944	FWTA	VARIOUS			05/2016		12/2018	2	2016 C	7:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,
FY 2016 COM	MENTS: FY2016	.6 FUNDING														. – – – –		

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3 0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	С	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
FY 2011 COMMENTS:																		
0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	С	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2012 COMMENTS:												. – – – –						
0918-00-230	NCTCOG	VARIOUS					08/2016		2013	С	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2013 COMMENTS:												. – – – –						
0918-00-231	NCTCOG	VARIOUS			08/2014		08/2017		2014	С	5:	\$1,000,000	\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999
FY 2014 COMMENTS:																		
								2013-201	L6 APPRO	OVED TO	TAL BY TIP CODE	\$3,500,000	\$4,407,999	\$0	\$0	\$1,102,000	\$0	\$5,509,999
11186.3 0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	С	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
FY 2011 COMMENTS:												. — — — -			- — — -			
0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	С	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2012 COMMENTS:																		
0918-00-230	NCTCOG	VARIOUS			01/2012	12/2012	08/2016		2013	С	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2013 COMMENTS:																		
0918-00-231	NCTCOG	VARIOUS			08/2014		08/2017		2014	С	5:	\$0	\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999
FY 2014 COMMENTS: TDCS	MAY BE USED F	OR FIM EQUIPME	ENT PURCHASE															
								2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$2,500,000	\$4,407,999	\$0	\$0	\$1,102,000	\$0	\$5,509,999
11186.5 0918-00-199	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING			09/2013	08/2013			7:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2011 COMMENTS:																		
0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015		2012	С	12S :	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2012 COMMENTS:																		
								2013-201	L6 APPRO	OVED TO	AL BY TIP CODE	\$470,000	\$470,000	\$0	\$0	\$117,500	\$0	\$587,500
11186.5 0918-00-147		VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	08/2012	08/2008	09/2013	08/2013	2008	C 	7: 	\$320,000	\$320,000	\$0 	\$0 	\$80,000 	\$0 	\$400,000
FY 2008 COMMENTS: FY 20	008 PORTION CO	MPLETE (CSJ 091	8-00-147)															
0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015		2012	С	12S: 	\$150,000	\$150,000	\$0 	\$0	\$37,500 	\$0 	\$187,500
FY 2012 COMMENTS:																		
								2015-201	18 PROP	OSED TO	TAL BY TIP CODE	\$470,000	\$470,000	\$0	\$0	\$117,500	\$0	\$587,500

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003 03/2003 06/2007	09/2008 2007 C 7:	\$1,901,057	\$1,765,513	\$0	\$0	\$441,378	\$0	\$2,206,89
Y 2007 CO	MMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$1,901,057	\$1,765,513	\$0	\$0	\$441,378	\$0	\$2,206,89
11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003 03/2003 06/2007	09/2008 2007 C 7:	\$1,901,057	\$1,901,057	\$0	\$142,580	\$332,684	\$0	\$2,376,32
FY 2007 CO	MMENTS: 0902	-48-513 (OFF-SY	STEM CSJ); 0902-4	18-615 (ON-SYSTEM CSJ); 0902-48-970; CH	ANGE FUNDING SHARES AND INCREASE FUNDING									
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$1,901,057	\$1,901,057	\$0	\$142,580	\$332,684	\$0	\$2,376,32
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORINGPHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006 08/2006 12/2009	10/2011 2007 C 5:	\$1,366,166	\$1,469,970	\$0	\$367,493	\$0	\$0	\$1,837,46
FY 2007 CO	MMENTS:													
-							2013-2016 APPROVED TOTAL BY TIP CODE	\$1,366,166	\$1,469,970	\$0	\$367,493	\$0	\$0	\$1,837,463
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORINGPHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006 08/2006 12/2009	12/2011 2007 C 5:	\$1,366,166	\$1,366,166	\$0	\$260,081	\$81,460	\$0	\$1,707,70
FY 2007 CO	MMENTS: CONS	STRUCTION COM	1PLETE; 0902-48-6	50; DECREASE FUNDING TO ACTUAL OBLIC	GATIONS									
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$1,366,166	\$1,366,166	\$0	\$260,081	\$81,460	\$0	\$1,707,70
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001 08/2001 10/2009	10/2007 2001 C 5:	\$354,176	\$353,930	\$0	\$0	\$88,482	\$0	\$442,41
FY 2001 CO	MMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$354,176	\$353,930	\$0	\$0	\$88,482	\$0	\$442,41
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001 08/2001 10/2009	10/2007 2001 C 5:	\$354,176	\$354,176	\$0	\$0	\$88,544	\$0	\$442,720
FY 2001 CO	MMENTS: INCRE	EASED FUNDING	TO ACTUAL OBLIG	GATIONS										
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$354,176	\$354,176	\$0	\$0	\$88,544	\$0	\$442,720
11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011 09/2011 08/2013	08/2013 2011 C 7:	\$450,000	\$53,531	\$0	\$0	\$13,383	\$0	\$66,91
FY 2011 CO	MMENTS:													
							2013-2016 APPROVED TOTAL BY TIP CODE	\$450,000	\$53,531	\$0	\$0	\$13,383	\$0	\$66,91
11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011 03/2006 08/2013	08/2013 2011 C 12S:	\$450,000	\$14,376	\$0	\$3,594	\$0	\$0	\$17,97
Y 2011 CO			TE DE-OBLIGATION	OF EXCESS FEDERAL FUNDS; REDUCE FUN	IDING TO ACTUAL EXPENDITURES AND CHANGE									
	FUND	DING SHARES						4	4	4-	40.00	1-		440
							2015-2018 PROPOSED TOTAL BY TIP CODE	\$450,000	\$14,376	\$0	\$3,594	\$0	\$0	\$17,970

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES		12/2006		Comp Butc	2010	C RTC	LOCAL:	\$448,476	\$0	\$690,000	\$0	\$0	\$0	\$690,000
Y 2010 COM	MENTS:										=								
									2013-201	L6 APPROVI	ED TOTAL BY	Y TIP CODE	\$448,476	\$0	\$690,000	\$0	\$0	\$0	\$690,000
11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2015		2010	C RTC	LOCAL:	\$690,000	\$0	\$690,000	\$0	\$0	\$0	\$690,000
Y 2010 COM	MENTS:																		
									2015-20	18 PROPOSI	ED TOTAL BY	Y TIP CODE	\$690,000	\$0	\$690,000	\$0	\$0	\$0	\$690,000
11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2011		2010	C RTC	LOCAL:	\$273,000	\$0	\$310,000	\$0	\$0	\$0	\$310,000
Y 2010 COM	MENTS:																		
									2013-201	L6 APPROVI	D TOTAL BY	Y TIP CODE	\$273,000	\$0	\$310,000	\$0	\$0	\$0	\$310,000
11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2014		2010	C RTC	LOCAL:	\$310,000	\$0	\$310,000	\$0	\$0	\$0	\$310,000
Y 2010 COM	MENTS:																		
									2015-20	18 PROPOSI	ED TOTAL BY	Y TIP CODE	\$310,000	\$0	\$310,000	\$0	\$0	\$0	\$310,000
.1418.1 1	1978-01-048	TXDOT-FORT WORTH	VARIOUS	FM 1938 (ON DAVIS BLVD) FROM SH 114 TO RANDOL MILL	PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL	08/2009	08/2009	02/2012	05/2013	2009	С	7:	\$13,849,482	\$12,179,659	\$0	\$3,044,915	\$0	\$0	\$15,224,574
Y 2009 COM	MENTS:																		
									2013-201	L6 APPROVI	ED TOTAL BY	Y TIP CODE	\$13,849,482	\$12,179,659	\$0	\$3,044,915	\$0	\$0	\$15,224,574
1418.1 1	1978-01-048	TXDOT-FORT WORTH	VARIOUS	FM 1938 (ON DAVIS BLVD) FROM SH 114 TO RANDOL MILL	PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL	08/2009	08/2009	02/2012	05/2013	2009	c	7:	\$13,849,482	\$13,849,482	\$0	\$3,462,371	\$0	\$0	\$17,311,853
Y 2009 COM	IMENTS: CON	ISTRUCTION COM	IPLETED; INCREA	ASE FUNDING TO MATCH FINAL PROJECT COS	ST .														
									2015-201	18 PROPOSI	D TOTAL BY	Y TIP CODE	\$13,849,482	\$13,849,482	\$0	\$3,462,371	\$0	\$0	\$17,311,853

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2015		2013	С	5:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 CON	MMENTS:																		
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2015		2014	С	5:	\$3,680,000	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2014 CON	MMENTS:																		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$6,080,000	\$6,080,000	\$0	\$1,520,000	\$0	\$0	\$7,600,000
11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2016		2013	С	5:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 CON	MMENTS:																		
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	С	5:	\$3,680,000	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2013 CON	MMENTS:																		
									2015-201	L8 PROPO	SED TOT	AL BY TIP CODE	\$6,080,000	\$6,080,000	\$0	\$1,520,000	\$0	\$0	\$7,600,000
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	08/2004	08/2004	03/2014		2006	E	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2006 CON	MMENTS:																		
	0902-48-963	FWTA	VARIOUS			08/2004	08/2004	03/2014		2011	E	5:	\$1,806,400	\$1,806,400	\$0	\$0	\$451,600	\$0	\$2,258,000
FY 2011 CON	MMENTS:																		
	0902-48-963	FWTA	VARIOUS			08/2004	08/2004	03/2014		2014	E	5:	\$5,173,600	\$5,173,600	\$0	\$0	\$1,293,400	\$0	\$6,467,000
FY 2014 CON	MMENTS:																		
	0902-48-963	FWTA	VARIOUS			09/2014	ļ	03/2017		2016	E	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2016 CON	MMENTS:																		
									2013-201	6 APPRO	VED TOT	AL BY TIP CODE	\$8,580,000	\$11,080,000	\$0	\$0	\$2,770,000	\$0	\$13,850,000
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	08/2004	08/2004	03/2014		2006	E	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2006 CON	MMENTS:			THE STATE OF THE S	527267. (1217.761.771.125, 1.2, 7.11.5.171.														
	0902-48-881	FWTA	VARIOUS			08/2004	08/2004	03/2014		2011	E	5:	\$1,806,400	\$1,806,400	\$0	\$0	\$451,600	\$0	\$2,258,000
FY 2011 CON	MMENTS: 0902-	48-963																	
	0902-48-881	FWTA	VARIOUS			08/2004	08/2004	03/2014		2014	E	5:	\$5,173,600	\$5,173,600	\$0	\$0	\$1,293,400	\$0	\$6,467,000
FY 2014 CON																			
	0902-48-963	FWTA	VARIOUS			09/2014	ļ	03/2017		2015	E	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2015 CON																			

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11537.1 29	964-06-009	TXDOT-DALLAS	VARIOUS	SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND	CONSTRUCT 6 LANE TOLL ROAD WITH 4 LANE FRONTAGE ROADS - SEGMENT 28	02/2009	02/2009	02/2010	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,991,571	\$155,991,571
FY 2009 COMIV	MENTS: NTTA	A IS THE SOURCE O	F THE LOCAL	CONTRIBUTION															
									2013-201	L6 APPRO	VED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$155,991,571	\$155,991,571
11537.1 29	964-06-009	NTTA	VARIOUS	SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND	CONSTRUCT 6 LANE TOLL ROAD WITH 4 LANE FRONTAGE ROADS - SEGMENT 28	02/2009	02/2009	02/2010	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,991,571	\$155,991,571
FY 2009 COMN	MENTS: CONS	STRUCTION COMP	LETED; NTTA	IS THE SOURCE OF THE LOCAL CONTRIBUTION;	LOCAL LET				. – – –										
									2015-201	18 PROPO	SED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$155,991,571	\$155,991,571
11537.2 29	964-06-010	TXDOT-DALLAS	VARIOUS	SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT	CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS - SEGMENT 31	12/2008	12/2008	12/2009	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$109,252,249	\$109,252,249
FY 2009 COMN	MENTS: NTTA	A IS THE SOURCE O	F THE LOCAL	CONTRIBUTION															
									2013-201	L6 APPROV	VED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$109,252,249	\$109,252,249
11537.2 29	964-06-010	NTTA	VARIOUS	SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT	CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS - SEGMENT 31	12/2008	12/2008	12/2009	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$109,252,249	\$109,252,249
FY 2009 COMN	MENTS: CONS	STRUCTION COMP	LETED; NTTA	IS THE SOURCE OF THE LOCAL CONTRIBUTION;	LOCAL LET; PREVIOUSLY LISTED IN DATABASE AS														
	1153	7																	
									2015-201	18 PROPOS	SED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$109,252,249	\$109,252,249
11543.1 09	902-48-714	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY	03/2010	03/2010	09/2011		2010	С	5:	\$11,446,860	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575
FY 2010 COMM	MENTS:																		
									2013-201	L6 APPROV	VED TOTA	L BY TIP CODE	\$11,446,860	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575
11543.1 09	902-48-714	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY	03/2010	03/2010	12/2017		2010	E	5:	\$10,000,000	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575
FY 2010 COMN		•	•	954; 090248972; 090248967; NAME OF CORRID															
	TRAN	ISFER GRANT APP	LICATION HIST	ORY; CHANGE PHASE FROM CONSTRUCTION T	O ENGINEERING														
									2015-201	18 PROPOS	SED TOTA	L BY TIP CODE	\$10,000,000	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575
	902-48-997	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2016		12/2017		2016	С	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
11543.2 09	.0 337											- — — —							
									2013-201	L6 APPROV	VED TOTA	L BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
11543.2 09 FY 2016 COMM 11543.2 09	MENTS:	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	08/2016		12/2017	2013-201	2016		5:	\$0 \$0	\$2,500,000 \$2,500,000	\$0 \$0	\$0	\$625,000 \$625,000	\$0 \$0	\$3,125,000 \$3,125,000
FY 2016 COMM 11543.2 09	MENTS: 902-48-997			TEXRAIL CORRIDOR RAIL LINE PROJECT		08/2016 — — —		12/2017	2013-201						•	•			

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.3 0	0902-48-985	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015		09/2017		2015	E	5:	\$0	\$1,875,000	\$0	\$0	\$468,750	\$0	\$2,343,750
FY 2015 COM	IMENTS:													. — — — -					
0	0902-48-985	FWTA	VARIOUS			09/2015		09/2017		2015	С	5:	\$0	\$2,502,057	\$0	\$0	\$625,514	\$0	\$3,127,571
FY 2015 COM	IMENTS:													. – – – .					. – – – –
									2013-201	S APPRO	OVED TOT	AL BY TIP CODE	\$0	\$4,377,057	\$0	\$0	\$1,094,264	\$0	\$5,471,321
11543.3 0	0902-48-985	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015		09/2017		2015	Е	5:	\$0	\$1,875,000	\$0	\$0	\$468,750	\$0	\$2,343,750
FY 2015 COM	IMENTS: ADVA	ANCE TO FY2015												. — — — -					
0	0902-48-985	FWTA	VARIOUS			09/2015		09/2017		2015	С	5:	\$0	\$2,502,057	\$0	\$0	\$625,514	\$0	\$3,127,571
FY 2015 COM	IMENTS: ADVA	NCE TO FY2015																	
									2015-201	B PROP	OSED TOT	AL BY TIP CODE	\$0	\$4,377,057	\$0	\$0	\$1,094,264	\$0	\$5,471,321

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Es Start Date	t Comp Actual Date Comp Date	FY e	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE	09/2016	0	3/2018	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352
FY 2020 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY OI	F FORT WORTH									. – – – –					
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016	0	3/2018	2020	E	7:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2020 CO	OMMENTS:																	
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018	0	4/2020	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
FY 2020 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY OF	F FORT WORTH														
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018	0	4/2020	2020	R	7:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000
FY 2020 CO	OMMENTS:																	
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018	0	4/2020	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
FY 2020 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY O	F FORT WORTH														
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020	0	4/2022	2020	U	7:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000
FY 2020 CO	OMMENTS:																	
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020	0	4/2022	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
FY 2020 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY OF	F FORT WORTH														
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020	0	4/2022	2020	С	7:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750
FY 2020 CO	OMMENTS:																	
								2013-20	16 APPRO	VED TOT	AL BY TIP CODE	\$0	\$4,720,000	\$0	\$1,180,000	\$0	\$1,653,702	\$7,553,702

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE	09/2016		03/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352
FY 2018 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY CITY OF	FORT WORTH															
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016		03/2018		2018	E	7:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2018 CO	MMENTS:													. – – – –					
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
FY 2019 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY CITY OF	FORT WORTH										. – – – –					
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	7:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000
FY 2019 CO	MMENTS:													. – – – –					
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
FY 2019 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY CITY OF	FORT WORTH										. — — —					
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	7:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000
FY 2019 CO	MMENTS:																		
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
FY 2020 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY CITY OF	FORT WORTH															
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	С	7:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750
FY 2020 CO	MMENTS:																		
									2015-2018	B PROPO	SED TOT	AL BY TIP CODE	\$0	\$4,720,000	\$0	\$1,180,000	\$0	\$1,653,702	\$7,553,702

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		07/2009 07/2009	09/2011		2009 C	5:	\$1,999,999	\$1,999,999	\$0	\$0	\$500,000	\$0	\$2,499,99
Y 2009 CON	MENTS:							. — — —			- – – – -						
	0918-00-190	NCTCOG	VARIOUS			01/2012 01/2012	09/2013	08/2013	2010 C	5:	\$35,001	\$35,001	\$0	\$0	\$8,750	\$0	\$43,75
Y 2010 CON	MENTS:																
	0918-00-190	NCTCOG	VARIOUS			01/2012 12/2011	08/2015		2011 C	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,00
Y 2011 CON	IMENTS:														_ — — — =		
	0918-00-204	NCTCOG	VARIOUS			05/2013 05/2013	08/2015		2013 C	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Y 2013 CON	IMENTS:										- = = = =						
	0918-00-207	NCTCOG	VARIOUS			05/2014	08/2017		2014 C	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
Y 2014 CON	MENTS:							. – – –			. – – – –						
								2013-201	6 APPROVED TO	OTAL BY TIP CODE	\$3,535,000	\$6,035,000	\$0	\$0	\$1,508,750	\$0	\$7,543,75
11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		07/2009 07/2009	09/2011	09/2011	2009 I	5:	\$1,999,999	\$1,999,999	\$0	\$0	\$500,000	\$0	\$2,499,99
Y 2009 CON	MENTS: COMF	PLETED; CHANGE	PHASE														
	0918-00-145	NCTCOG	VARIOUS			01/2012 01/2012	09/2013	08/2013	2012 I	5:	\$35,001	\$35,001	\$0	\$0	\$8,750	\$0	\$43,75
Y 2012 CON	MENTS: CHAN	IGE PHASE															
	0918-00-190	NCTCOG	VARIOUS			01/2012 12/2011	08/2015		2012 I	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,00
Y 2012 CON	MENTS: AMEN	NDMENT REQUES	STED TO EXTEN	D TERM OF AGREEMENT; CHANGE PHASE													
	0918-00-204	NCTCOG	VARIOUS			05/2013 05/2013	08/2015		2013 I	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2013 CON	MENTS: CHAN	IGE PHASE												- — — -			
	0918-00-207	NCTCOG	VARIOUS			05/2014	08/2017		2014 I	3TDC (MPO):	\$0	\$0	\$781,250	\$0	\$0	\$0	\$781,25
Y 2014 CON	MENTS: CHAN	IGE PHASE; REPL	ACE LOCAL MA	TCH WITH MPO TDCS													
	0918-00-207	NCTCOG	VARIOUS			05/2014	08/2017		2014 I	5:	\$0	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,00
	0010 00 207																
	MENTS: CHAN	IGE PHASE															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011 06/2011	06/2012	06/2013 2	2011 C	7:	\$3,410,000	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500
FY 2011 CON	MENTS:																
1	0918-00-196	NCTCOG	VARIOUS			02/2012 02/2012	03/2013	2	012 C	12S:	\$3,963,000	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750
FY 2012 CON	MENTS:															-	
1	0918-00-222	NCTCOG	VARIOUS			03/2013 03/2013	03/2014	2	.013 C	7:	\$0	\$2,444,394	\$0	\$0	\$611,098	\$0	\$3,055,492
FY 2013 CON	MENTS:										. – – – –					-	
1	0918-00-210	NCTCOG	VARIOUS			03/2014	03/2015	2	.014 C	7:	\$0	\$1,712,120	\$0	\$0	\$428,030	\$0	\$2,140,150
FY 2014 CON	MENTS:																
1	0918-00-214	NCTCOG	VARIOUS			07/2015	07/2016	2	015 C	7:	\$0	\$1,686,918	\$0	\$0	\$421,730	\$0	\$2,108,648
FY 2015 CON	MENTS:																
1	0918-00-217	NCTCOG	VARIOUS			07/2016	07/2017	2	016 C	7:	\$0	\$3,320,000	\$0	\$0	\$830,000	\$0	\$4,150,000
FY 2016 CON	MENTS:																
								2013-2016 A	PPROVED TO	OTAL BY TIP CODE	\$7,373,000	\$16,536,432	\$0	\$0	\$4,134,108	\$0	\$20,670,540

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual I tart Date	Est Comp Date	Actual Comp Date	FY P	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011 0	05/2011	06/2012	06/2013	2011	ı	7:	\$3,410,000	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500
FY 2011 C	OMMENTS: CSJ 0	918-00-177 IS C	OMPLETE; CHANG	GE PHASE														. – – – – –	
	0918-00-196	NCTCOG	VARIOUS			02/2012 0	01/2012	03/2014		2012	1	12S:	\$3,963,000	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750
FY 2012 C	OMMENTS: CHAI	NGE PHASE																	
	0918-00-222	NCTCOG	VARIOUS			03/2013 0	07/2013	08/2016		2013	ı	7:	\$2,444,394	\$2,444,394	\$0	\$0	\$611,098	\$0	\$3,055,492
FY 2013 C	OMMENTS: CHAI	NGE PHASE																. – – – – –	. – – – –
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	ı	3TDC (MPO):	\$0	\$0	\$535,038	\$0	\$0	\$0	\$535,038
FY 2014 C	OMMENTS: AGRE	EEMENT PARTIAL	LY EXECUTED; US	SE TDCS FOR ALL BUT THE VANPOOL PROGRA	M; CHANGE PHASE													. – – – – –	
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	1	5:	\$0	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 C	OMMENTS: AGRE	EEMENT PARTIAL	LY EXECUTED; US	SE TDCS FOR ALL BUT THE VANPOOL PROGRA	M; CHANGE PHASE														
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	ı	3TDC (MPO):	\$0	\$0	\$527,162	\$0	\$0	\$0	\$527,162
FY 2015 C	OMMENTS: AGRE	EEMENT PARTIAL	LY EXECUTED; US	SE TDCS FOR ALL BUT THE VANPOOL PROGRA	.M; CHANGE PHASE													. – – – – –	. – – – –
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	ı	5:	\$0	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 C	OMMENTS: AGRE		LY EXECUTED; US	SE TDCS FOR ALL BUT THE VANPOOL PROGRA	.M; CHANGE PHASE												. – – <u>–</u> –	. – – – – –	
	0918-00-217	NCTCOG	VARIOUS			07/2016		08/2019		2016		3TDC (MPO):	\$0	\$0	\$1,037,500	\$0	\$0	\$0	\$1,037,500
FY 2016 C				SE TDCS FOR ALL BUT THE VANPOOL PROGRA	M; CHANGE PHASE														
	0019 00 217	NCTCOC	VARIOUS		•	07/2016		09/2010		2016		r.	ćo	Ć4 150 000	ćo	ćo	ćo	\$0	Ć4 150 000
EV 2016 C	0918-00-217	NCTCOG	VARIOUS	SE TRUCK FOR ALL BUT THE WANDOOL BROCKS	M. CHANCE DUAGE	07/2016 — — — —		08/2019 -		2016 — — —		5: 	\$0 	\$4,150,000	\$0 — — — -	\$0 	\$0 		\$4,150,000
F1 2016 C	OIVIIVIENTS: AGRE	ELIVIENT PAKTIAL	LY EXECUTED; US	SE TDCS FOR ALL BUT THE VANPOOL PROGRA	INI; CHANGE PHASE														
									2015-201	8 PROPOS	SED TO	TAL BY TIP CODE	\$9,817,394	\$18,216,192	\$2,099,700	\$0	\$2,454,348	\$0	\$22,770,240

						Double En	тгу керс	rt									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Ph	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613 0	0902-48-823	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	08/2012 05/200	09 09/2013	10/2011	2011 E	E 12S:	\$1,200,000	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2011 COM	MENTS:																
(0902-48-823	NCTCOG	VARIOUS			08/2012 01/201	2 09/2014		2012 E	E 12S:	\$1,066,666	\$1,066,666	\$0	\$37,362	\$229,304	\$0	\$1,333,332
FY 2012 COM	MENTS:																
(0902-48-858	NCTCOG	VARIOUS			08/2013 08/201	3 09/2014		2013 E	E 7:	\$0	\$2,411,693	\$0	\$301,461	\$301,462	\$0	\$3,014,616
FY 2013 COM	MENTS:															· — — -	
								2013-2010	6 APPROVE	ED TOTAL BY TIP CODE	\$2,266,666	\$4,678,359	\$0	\$488,823	\$680,766	\$0	\$5,847,948
11613 (0902-00-113	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	08/2012 05/200	9 10/2011	10/2011	2009 E	E 7:	\$1,199,627	\$1,199,627	\$0	\$149,953	\$149,954	\$0	\$1,499,534
FY 2009 COIV		1PANION CSJ 0902 1PLETE	2-00-113; CHANG	JE CATEGORY TO CAT 7 (STP-MM) AND DEC	CREASE FUNDS TO MATCH ACTUAL OBLIGATION;												
	0902-48-823		VARIOUS			08/2012 01/201	12 09/2014		2012 E	E 12S:	\$1,066,666	\$1,066,666	\$0	\$40,000	\$226,666	\$0	\$1,333,332
				GE STATE AND LOCAL SHARES					:								
	0902-48-858	NCTCOG	VARIOUS			08/2013 08/201	13 09/2014		2013 E	E 7:	\$2,411,693	\$2,411,693	\$0	\$301,461	\$301,462	\$0	\$3,014,616
		1PANION CSJ 0902															
		Altiolt Cos os os	00 113					2015-201	8 PROPOSI	ED TOTAL BY TIP CODE	\$4,677,986	\$4,677,986	\$0	\$491,414	\$678,082	\$0	\$5,847,482
11614.1	0918-00-152	NCTCOG	VARIOUS	NCTCOGREGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010 04/201	0 04/2011		2010 (\$832,000	\$528,999	\$0	\$0	\$132,250	\$0	\$661,249
FY 2010 COM	ΛΜENTS:			DEVELOPINIENT INITIATIVES	REGION						. – – – -						
								2013-201	6 APPROVI	ED TOTAL BY TIP CODE	\$832,000	\$528,999	\$0	\$0	\$132,250	\$0	\$661,249
11614.1 (0918-00-152	NCTCOG	VARIOUS	NCTCOGREGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010 04/201	0 04/2011	08/2013	2010	C 7:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2010 CON	IMENTS: ADD I	FUNDS FROM TIF	2 11614.4 AS IT W	WAS IMPLEMENTED WITH THIS PROJECT													
	0918-00-152	NCTCOG	VARIOUS			04/2010 04/201	0 04/2011	08/2013	2010	C 7:	\$532,000	\$532,000	\$0	\$0	\$133,000	\$0	\$665,000
FY 2010 CON	IMENTS: INCRE	EASE FUNDS TO	MATCH ACTUAL (OBLIGATION; COMPLETED													
								2015-201	8 PROPOSE	ED TOTAL BY TIP CODE	\$832,000	\$832,000	\$0	\$0	\$208,000	\$0	\$1,040,000
11614.2 (0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER IT	04/2016	04/2017		2016 (C 5:	\$0	\$2,431,104	\$0	\$0	\$607,776	\$0	\$3,038,880
FY 2016 COM	IMENTS:																
								2013-201	6 APPROVE	ED TOTAL BY TIP CODE	\$0	\$2,431,104	\$0	\$0	\$607,776	\$0	\$3,038,880
115112	0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	04/2016	04/2017		2019 (C 5:	\$0	\$1,631,104	\$0	\$0	\$407,776	\$0	\$2,038,880
11614.2				DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	T												
	MENTS: MOVE	ED \$1,000,000 TO															

						Doub	le Entr	у керо	rı										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	06/2011	06/2012		2012	С	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Y 2012 CO	MMENTS:				·									. — — — -					
									2013-201	6 APPROVE	D TOTAL	BY TIP CODE	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	05/2011	03/2014		2011	С	7:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2011 CO	MMENTS: CHAN	IGE MATCH FRO	M LOCAL TO STA	ATE FUNDS															
									2015-201	8 PROPOSE	D TOTAL	BY TIP CODE	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	08/2010	08/2010	12/2012		2010	I	5:	\$0	\$591,102	\$0	\$0	\$147,776	\$0	\$738,878
Y 2010 CO	MMENTS:													. – – – .					
	0902-48-761	NCTCOG	VARIOUS			08/2010	08/2010	12/2012		2010	I	5:	\$0	\$68,898	\$0	\$0	\$17,224	\$0	\$86,122
Y 2010 CO	MMENTS:																		
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	12/2013		2012	I	5:	\$0	\$68,898	\$0	\$0	\$17,224	\$0	\$86,122
Y 2012 CO	MMENTS:																		
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	12/2013		2012	I	5:	\$0	\$1,231,102	\$0	\$0	\$307,776	\$0	\$1,538,878
Y 2012 CO	MMENTS:																		
	0902-48-952	NCTCOG	VARIOUS			04/2014		12/2015		2014	I	5:	\$0	\$259,994	\$0	\$0	\$64,998	\$0	\$324,992
Y 2014 CO	MMENTS:																		
	0902-48-953	NCTCOG	VARIOUS			04/2015		12/2016		2015	I	5:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Y 2015 CO	MMENTS:																		
	0902-48-954	NCTCOG	VARIOUS			04/2016		12/2017		2016	I	5:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Y 2016 CO	MMENTS:																		
									2013-201	6 APPROVE	D TOTAL	BY TIP CODE	\$0	\$3,819,994	\$0	\$0	\$954,998	\$0	\$4,774,992
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT	08/2010	06/2010	08/2014	03/2014	2010	I	5:	\$1,900,000	\$1,900,000	\$0	\$351,500	\$123,500	\$0	\$2,375,000
Y 2010 CO	MMENTS: 0902-	-48-761 IS ON SY	STEM CSJ; 0902	-48-789 IS OFF SYSTEM CSJ; COMBINE E&C P	AREA HASES INTO ONE PHASE														
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	08/2014		2012	ı	5:	\$1,300,000	\$1,300,000	\$0	\$227,500	\$97,500	\$0	\$1,625,000
				PENDING TO EXTEND TO 08/2015; COMBINE	E E&C PHASES INTO ONE PHASE														
	0902-48-952	NCTCOG	VARIOUS			04/2014		08/2017		2014	ı	5:	\$0	\$1,859,994	\$0	\$232,499	\$232,499	\$0	\$2,324,992
				NDING INTO ONE YEAR (FY 2014)															
				, , ,								BY TIP CODE	\$3,200,000	\$5,059,994		\$811,499	\$453,499	\$0	\$6,324,992

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date C	Actual Comp Date	FY Pha	ase Categ	ory Obliga	ations	Federal	Regional	State	Local	Local Contribution	Total
11617.1	0902-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010 08/2010	08/2014		2010 I	7:	\$4,14	6,666	\$4,146,666	\$0	\$0	\$1,036,667	\$0	\$5,183,333
FY 2010 CC	OMMENTS:																	
	0902-48-764	NCTCOG	VARIOUS			08/2010 03/2011	08/2014	:	2011 I	7:	\$10	0,000	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
FY 2011 CC	MMENTS:																	
	0902-48-817	NCTCOG	VARIOUS			08/2012 10/2011	08/2014	:	2012 I	7:	\$1,77	3,333	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666
FY 2012 CO	OMMENTS:																	
	0902-48-859	NCTCOG	VARIOUS			08/2013 08/2013	08/2014	:	2013 I	7:	\$1,30	0,000	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
FY 2013 CC	OMMENTS:																. – – – – –	
	0902-48-903	NCTCOG	VARIOUS			08/2013	08/2014	:	2014 I	7:		\$0	\$1,632,165	\$0	\$0	\$408,041	\$0	\$2,040,206
FY 2014 CC	OMMENTS:																	
	0902-48-924	NCTCOG	VARIOUS			08/2013	08/2014	;	2016 I	7:		\$0	\$1,361,511	\$0	\$0	\$340,378	\$0	\$1,701,889
FY 2016 CC	OMMENTS:																	
								2013-2016	APPROVE	D TOTAL BY T	P CODE \$7,31	9,999	\$10,313,675	\$0	\$0	\$2,578,419	\$0	\$12,892,094

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est C art Date Da		11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1 09	002-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010 08	8/2010 08/2	014	2010	1	7:	\$4,146,666	\$4,146,666	\$0	\$0	\$1,036,667	\$0	\$5,183,333
FY 2010 COMM		EMENT ASSOCIA 1620, TIP 11626,		902-48-764 IS \$1,100,000 (\$800,000 FED AND \$	220,000 LOCAL); BALANCE OF OBLIGATIONS FROM													
09	002-48-788	NCTCOG	VARIOUS			08/2010 03	3/2011 08/2	014 10/20	13 2010	1	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2010 COMM	MENTS: CLARII	FY LIMITS/SCOP	; CHANGE FUNI	DING SHARE FROM LOCAL TO STATE; COMPLETE	ED						. – – – –						. – – – – –	
09	002-48-817	NCTCOG	VARIOUS			08/2012 10	0/2011 08/2	014	2012	1	7:	\$1,773,333	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666
FY 2012 COMM	MENTS: CLARII	FY LIMITS/SCOP	; CHANGE FUNI	DING SHARE FROM LOCAL TO STATE														
09	002-48-859	NCTCOG	VARIOUS			08/2013 08	8/2013 08/2	014	2013	1	7:	\$1,300,000	\$1,300,000	\$0	\$0	\$325,100	\$0	\$1,625,100
FY 2013 COMIV	MENTS: CLARII	FY LIMITS/SCOP	E								. – – – –							
09	002-48-890	NCTCOG	VARIOUS			08/2013	08/2	017	2014	1	3TDC (MPO):	\$0	\$0	\$510,051	\$0	\$0	\$0	\$510,051
FY 2014 COMM	MENTS: CLARII	FY LIMITS/SCOP	; ADD TDCS AN	D INCREASE FEDERAL FUNDING							. – – – –							
09	002-48-890	NCTCOG	VARIOUS			08/2013	08/2	017	2014	1	7:	\$1,632,165	\$2,040,204	\$0	\$0	\$0	\$0	\$2,040,204
FY 2014 COMM	MENTS: CLARII	FY LIMITS/SCOP	; ADD TDCS AN	D INCREASE FEDERAL FUNDING							. – – – –						. – – – – –	
09	002-48-924	NCTCOG	VARIOUS			08/2013	08/2	019	2016	1	3TDC (MPO):	\$0	\$0	\$425,472	\$0	\$0	\$0	\$425,472
FY 2016 COMM	MENTS: CLARII	FY LIMITS/SCOPI	; ADD TDCS AN	D INCREASE FEDERAL FUNDING														
09	002-48-924	NCTCOG	VARIOUS			08/2013	08/2	019	2016	1	7:	\$0	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2016 COMM	MENTS: CLARII	FY LIMITS/SCOP	; ADD TDCS AN	D INCREASE FEDERAL FUNDING													. – – – – –	
								2015	-2018 PROPO	OSED TO	TAL BY TIP CODE	\$8,952,164	\$11,062,092	\$935,523	\$25,000	\$1,805,100	\$0	\$13,827,715
11617.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	08/2014	08/2	015	2010	С	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
FY 2010 COMM	MENTS:																	
								2013	-2016 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11617.2	N/A	NCTCOG	VARIOUS	MOBILITY ASSISTANCE PATROL ASSESSMENT	MOBILITY ASSISTANCE PATROL ASSESSMENT	08/2014	08/2	015	2015	С	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
FY 2015 COMM	MENTS: CHAN	GE SCOPE																
									2242 2222		TAL BY TIP CODE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010 08/2010	09/2011	12/2013	2010 C	7:	\$2,695,970	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,00
7 2010 CC	MMENTS:																
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011 09/2011	09/2012	12/2013	2012 C	7:	\$2,960,000	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,00
/ 2012 CC	MMENTS:																
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012 12/2012	09/2014		2013 C	7:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
2013 CC	MMENTS:																
	0918-00-192	TXDOT-DALLAS	VARIOUS			01/2014	09/2015		2014 C	7:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,00
/ 2014 CC	MMENTS:																
	0918-00-213	TXDOT-DALLAS	VARIOUS			07/2015	09/2016		2015 C	7:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,00
/ 2015 CC	MMENTS:																
	0918-00-215	TXDOT-DALLAS	VARIOUS			07/2016	09/2017		2016 C	7:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,00
/ 2016 CC	MMENTS:																
								2013-201	6 APPROVED TO	OTAL BY TIP CODE	\$8,055,970	\$16,136,000	\$0	\$3,334,000	\$700,000	\$0	\$20,170,00
.1618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010 08/2010	09/2011	12/2013	2010 C	7:	\$2,742,970	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,0
/ 2010 CC	MMENTS: CON	NSTRUCTION/IMPLE	MENTATION (COMPLETED; OBLIGATION HIGHER THEN APPRO	OVED FEDERAL AMOUNT						. – – – -						
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011 09/2011	09/2012	12/2013	2012 C	7:	\$3,080,000	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,0
2012 CC	MMENTS: CON	NSTRUCTION/IMPLE	MENTATION (COMPLETED; OBLIGATION HIGHER THEN APPRO	OVED FEDERAL AMOUNT												
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012 12/2012	09/2014		2013 C	7:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
2013 CC	MMENTS:							. – – –									
	0918-00-192	TXDOT-DALLAS	VARIOUS			09/2014	09/2015		2014 C	7:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,0
/ 2014 CC	MMENTS:										. – – – -						
	0918-00-213	TXDOT-DALLAS	VARIOUS			09/2015	09/2016		2015 C	7:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,0
2015 CC	MMENTS:																
	0918-00-215	TXDOT-DALLAS	VARIOUS			09/2016	09/2017		2016 C	7:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,0
	MMENTS: REV	ISE FUNDING; CHAI	NGE MATCH F	ROM LOCAL TO STATE FUNDING													
2016 CC																	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011		2011 I	7:	\$1,440,000	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
Y 2011 CO	MMENTS:																	
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012		2012 I	7:	\$1,680,000	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2012 CO	MMENTS:								· — — -									
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	01/2014		2013 I	7:	\$1,760,000	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 CO	MMENTS:								· — — -									
	0902-48-976	TXDOT-FORT WORTH	VARIOUS			09/2013		09/2014		2014 I	7:	\$0	\$1,048,000	\$0	\$262,000	\$0	\$0	\$1,310,000
FY 2014 CO	MMENTS:								. — — - :		. – – – -							
	0902-48-977	TXDOT-FORT WORTH	VARIOUS			09/2014		09/2015		2015 I	7:	\$0	\$1,584,000	\$0	\$396,000	\$0	\$0	\$1,980,000
FY 2015 CO	MMENTS:																	
	0902-48-978	TXDOT-FORT WORTH	VARIOUS			09/2015		09/2016		2016 I	7:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000
FY 2016 CO	MMENTS:								. — — - :		. – – – -							
	0902-48-979	TXDOT-FORT WORTH	VARIOUS			09/2016		09/2017		2017 I	7:	\$0	\$1,168,000	\$0	\$292,000	\$0	\$0	\$1,460,000
FY 2017 CO	MMENTS:								· — — -									
									2013-201	.6 APPROVED TO	TAL BY TIP CODE	\$4,880,000	\$10,760,000	\$0	\$2,690,000	\$0	\$0	\$13,450,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011	03/2013	2011	l ·	7:	\$1,440,000	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
FY 2011 CO	MMENTS: IMPI	LEMENTATION CO	MPLETE											. – – – .					
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012	12/2012	2012	· · · · · ·	7:	\$1,680,000	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2012 CO	MMENTS: IMPI	LEMENTATION CO	MPLETE											. – – – .					
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	05/2014		2013	! · · ·	7:	\$1,760,000	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 CO	MMENTS:													. – – – .					
	0902-48-897	TXDOT-FORT WORTH	VARIOUS			05/2014		05/2015		2014	ı ·	7:	\$0	\$1,048,000	\$0	\$262,000	\$0	\$0	\$1,310,000
FY 2014 CO	MMENTS: 0902	2-48-976								:									
	0902-48-896	TXDOT-FORT WORTH	VARIOUS			09/2014		12/2015		2015	ı	7:	\$0	\$1,584,000	\$0	\$396,000	\$0	\$0	\$1,980,000
FY 2015 CO	MMENTS: 0902	2-48-977								:									
	0902-48-978	TXDOT-FORT WORTH	VARIOUS			09/2015		12/2016		2016	ı ·	7:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000
FY 2016 CO	MMENTS:																		
	0902-48-979	TXDOT-FORT WORTH	VARIOUS			09/2016		12/2017		2017	I	7:	\$0	\$1,168,000	\$0	\$292,000	\$0	\$0	\$1,460,000
FY 2017 CO	MMENTS:																		
_									2015-201	8 PROPOSE	D TOTAL BY	TIP CODE	\$4,880,000	\$10,760,000	\$0	\$2,690,000	\$0	\$0	\$13,450,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2010	08/2010	02/2017		2010	I	7:	\$1,066,667	\$1,066,667	\$0	\$0	\$266,667	\$0	\$1,333,334
/ 2010 CO	OMMENTS:							=			_ =								
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	1	3RTR 161 - DA1:	\$0	\$0	\$181,667	\$0	\$0	\$0	\$181,667
2013 CO	OMMENTS:																		
	0902-48-796	NCTCOG	VARIOUS					02/2017		2013	1	3RTR 161 - TC2:	\$0	\$0	\$181,666	\$0	\$0	\$0	\$181,666
2013 CO	OMMENTS:																		
	0902-48-796	NCTCOG	VARIOUS					02/2017		2013	I	7:	\$0	\$1,453,333	\$0	\$0	\$0	\$0	\$1,453,333
2013 CO	OMMENTS:																		
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	1	3RTR 161 - DA1:	\$0	\$0	\$17,500	\$0	\$0	\$0	\$17,500
2014 CO	OMMENTS:											. – – – –					- — — —		
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	1	3RTR 161 - TC2:	\$0	\$0	\$17,500	\$0	\$0	\$0	\$17,500
2014 CO	OMMENTS:											. – – – –					- — — —		
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	I	7:	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
2014 CO	OMMENTS:																		
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	1	3RTR 161 - DA1:	\$0	\$0	\$33,563	\$0	\$0	\$0	\$33,563
2015 CO	OMMENTS:																		
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	I _	3RTR 161 - TC2:	\$0	\$0	\$33,563	\$0	\$0	\$0	\$33,563
2015 CO	DMMENTS:																		
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	I 	7:	\$0	\$268,506	\$0	\$0	\$0	\$0	\$268,506
2015 CO	DMMENTS:																		
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	1 :	3RTR 161 - DA1:	\$0	\$0	\$77,500	\$0	\$0	\$0	\$77,500
2016 CO	OMMENTS:																		
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3RTR 161 - TC2:	\$0	\$0	\$77,500	\$0	\$0	\$0	\$77,500
2016 CO	OMMENTS:																		
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	I 	7: 	\$0	\$620,000	\$0	\$0	\$0	\$0	\$620,000
2016 CO	OMMENTS:																		
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$1,066,667	\$3,548,506	\$620,459	\$0	\$266,667	\$0	\$4,435,632

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	02/2016	07/2010	02/2017	09/2012	2010 I	7:	\$1,066,667	\$1,066,667	\$0	\$0	\$266,667	\$0	\$1,333,334
FY 2010 C	OMMENTS:																	
EV 2012 C	0902-48-796	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013 I	7: 	\$0	\$1,453,333 	\$0 	\$0	\$0	\$0	\$1,453,333 -
FT 2013 C	OMMENTS:																	
	0902-48-889	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013 I	3RTR 161 - DA	1: \$0	\$0 	\$181,667 — — — —	\$0 	\$0 	\$0 - — — — — —	\$181,667 -
FY 2013 C	OMMENTS: COM	IPANION CSJ TO (902-48-796, 0902	2-48-887, 0902-48-888; RTR CSJ 0902-48-88	39 IS THE MATCH FOR ALL YEARS													
	0902-48-889	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013 I	3RTR 161 - TO	2: \$0	\$0	\$181,666	\$0	\$0	\$0	\$181,666
FY 2013 C	OMMENTS: COM	IPANION CSJ TO (902-48-796, 0902	2-48-887, 0902-48-888; RTR CSJ 0902-48-88	39 IS THE MATCH FOR ALL YEARS												-	
	0902-48-887	NCTCOG	VARIOUS			02/2016		02/2017		2015 I	7:	\$0	\$408,506	\$0	\$0	\$0	\$0	\$408,506
FY 2015 C	OMMENTS : 0902	2-48-923; COMBII	NE FY2014 AND FY	Y2015 FUNDING														
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2015 I	3RTR 161 - DA	1: \$0	\$0	\$51,063	\$0	\$0	\$0	\$51,063
FY 2015 C		2-48-923; COMBII IS THE MATCH FO		Y2015 FUNDING; COMPANION CSJ TO 0902	-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-				. — — — :								. – – – – -	
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2015 I	3RTR 161 - TO	2: \$0	\$0	\$51,063	\$0	\$0	\$0	\$51,063
FY 2015 C		2-48-923; COMBII IS THE MATCH FO		Y2015 FUNDING; COMPANION CSJ TO 0902	-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-				. — — — .							. — — — –		
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016 I	7:	\$0	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 C	OMMENTS : 0902	2-48-924; COMBII	NE FY2014 AND FY	Y2015 FUNDING												. – – –	. – – – – –	
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2016 I	3RTR 161 - DA	1: \$0	\$0	\$77,500	\$0	\$0	\$0	\$77,500
FY 2016 C		2-48-924; COMBII IS THE MATCH FO		Y2015 FUNDING; COMPANION CSJ TO 0902	-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-													
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2016 I	3RTR 161 - TO	2: \$0	\$0	\$77,500	\$0	\$0	\$0	\$77,500
FY 2016 C		2-48-924; COMBII IS THE MATCH FC		Y2015 FUNDING; COMPANION CSJ TO 0902	-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-													
									2015-201	8 PROPOSE	D TOTAL BY TIP CO	DE \$1,066,667	\$3,548,506	\$620,459	\$0	\$266,667	\$0	\$4,435,632

								,,											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622 09	918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	09/2011	08/2010	09/2014		2010	С	7:	\$1,589,333	\$1,589,333	\$0	\$0	\$397,333	\$0	\$1,986,666
FY 2010 COMI	MENTS:																		
09	918-00-224	NCTCOG	VARIOUS			09/2011	08/2010	09/2014		2013	С	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
FY 2013 COM	MENTS:																	. – – – – -	
09	918-00-917	NCTCOG	VARIOUS			09/2014		08/2018		2015	С	7:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2015 COMI	MENTS:																		
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$3,200,000	\$4,400,000	\$0	\$0	\$1,100,000	\$0	\$5,500,000
11622 09	918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	09/2011	08/2010	09/2014		2010	С	7:	\$1,589,333	\$1,589,333	\$0	\$0	\$397,333	\$0	\$1,986,666
FY 2010 COM	MENTS:																	. – – – – -	
09	918-00-224	NCTCOG	VARIOUS			09/2011	08/2013	08/2016		2013	С	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
FY 2013 COMI	MENTS:																	. – – – – -	
09	918-00-917	NCTCOG	VARIOUS			09/2014		08/2018		2015	С	7:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2015 COMI	MENTS:																	. – – – – -	
									2015-2018	8 PROPO	SED TOT	AL BY TIP CODE	\$3,200,000	\$4,400,000	\$0	\$0	\$1,100,000	\$0	\$5,500,000
11627	N/A	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION		09/2009	09/2009	08/2010		2010	С	RTC LOCAL:	\$3,448,407	\$0	\$3,448,407	\$0	\$400,000	\$0	\$3,848,407
FY 2010 COM	MENTS:																	. – – – – -	
									2013-2016	6 APPRO	VED TOT	AL BY TIP CODE	\$3,448,407	\$0	\$3,448,407	\$0	\$400,000	\$0	\$3,848,407
11627	N/A	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION		09/2009	09/2009	08/2010		2010	С	RTC LOCAL:	\$3,448,407	\$0	\$3,448,407	\$0	\$400,000	\$0	\$3,848,407
FY 2010 COM	MENTS:																		
									2015-2018	S PROPO	SED TOT	AL BY TIP CODE	\$3,448,407	Śn	\$3,448,407	\$0	\$400,000	\$0	\$3,848,407

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11629 09	918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	07/2013		04/2014		2013	I	7:	\$244,713	\$244,713	\$0	\$0	\$61,178	\$0	\$305,89
Y 2013 COMN	/IENTS:															- — — —			
09	918-00-233	NCTCOG	VARIOUS			0/0				2014	1	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2014 COMN	//ENTS: FY 201	14 STP-MM FUNE	OING (\$88,000 FE	DERAL AND \$22,000 LOCAL) MOVED TO FY	2015 05/2014	=											. — — — —		
09	918-00-912	NCTCOG	VARIOUS			07/2015		04/2016		2015	1	7:	\$0	\$534,417	\$0	\$0	\$133,604	\$0	\$668,021
FY 2015 COMM	MENTS:																		
09	918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	7:	\$0	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000
FY 2016 COMM	/IENTS:																		
									2013-201	APPROV	/ED TOT/	AL BY TIP CODE	\$244,713	\$1,003,130	\$0	\$0	\$250,782	\$0	\$1,253,912
11629 09	918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	04/2013	08/2013	08/2016		2013	I	7:	\$244,713	\$244,713	\$0	\$0	\$61,178	\$0	\$305,891
Y 2013 COMN	MENTS:																		
09	918-00-912	NCTCOG	VARIOUS			04/2015		04/2016		2015	1 :	3TDC (MPO):	\$0	\$0	\$167,005	\$0	\$0	\$0	\$167,005
FY 2015 COMM	MENTS: COMB	BINE FY2014 AND	FY2015 FUNDIN	G INTO ONE YEAR; ADD MPO TDCS AND INC	CREASE FEDERAL FUNDING											. – – –			
09	918-00-912	NCTCOG	VARIOUS			04/2015		04/2016		2015	1	5:	\$0	\$668,021	\$0	\$0	\$0	\$0	\$668,021
FY 2015 COMM	MENTS: COMB	BINE FY2014 AND	FY2015 FUNDIN	G INTO ONE YEAR; INCREASE FEDERAL FUN	IDING													. – – – – .	
09	918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	1	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
FY 2016 COMM	MENTS: ADD N	MPO TDCS																	
09	918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	1	5:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2016 COMM	MENTS: INCRE	ASE FEDERAL FU	NDING																
									2015-201					\$1,192,734	\$237,005			\$0	\$1,490,917

							, -1											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual Comp Date	FY Ph	'hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11630	0918-00-206	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2014	05/2015		2014	I	5:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2014 COM	MMENTS:							. — — —					. — — — -			- — — —		
	0918-00-219	NCTCOG	VARIOUS			05/2015	05/2016		2015	1	5:	\$0	\$872,270	\$0	\$0	\$218,068	\$0	\$1,090,338
FY 2015 COM	MMENTS:																	
	0918-00-225	NCTCOG	VARIOUS			05/2016	05/2017		2016	1	5:	\$0	\$1,119,072	\$0	\$0	\$279,768	\$0	\$1,398,840
FY 2016 COM	MMENTS:																. – – – – –	
								2013-2016	.6 APPROV	VED TO	OTAL BY TIP CODE	\$0	\$2,791,342	\$0	\$0	\$697,836	\$0	\$3,489,178
11630	0918-00-206	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2014	05/2015		2019	1	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2019 COM	MMENTS:						47	/	47	47			/	4	/	4		
	0918-00-219	NCTCOG	VARIOUS			05/2015	05/2016		2020	1	5:	\$0	\$1,094,188	\$0	\$0	\$273,547	\$0	\$1,367,735
				NCELLED PROJECTS (TIP 11770/CSJ 0918-00-952	32 AND TIP 11781/CSJ 0902-48-862)				47	A						4		
	0918-00-225	NCTCOG	VARIOUS			05/2016	05/2017		2021	1	5:	\$0	\$1,119,072	\$0	\$0	\$279,768	\$0	\$1,398,840
FY 2021 COM								4	47	A7						A		
								2015-201	18 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$3,813,260	\$0	\$0	\$953,315	\$0	\$4,766,575
11631	0918-00-208	NCTCOG	VARIOUS	M&O - ENVIRONMENTAL JUSTICE STUDY			07/2015		2015		7:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
				FOR TOLLROADS	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW	•							•			·		·
FY 2015 COM	MMENTS:												. — — — -					
								2013-2016	6 APPROV	/ED TOT	OTAL BY TIP CODE	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11631	0918-00-208	NCTCOG	VARIOUS	M&O - TOLLROADS USER SERVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW IINCLUDING ENV. JUSTICE ISSUES	•	07/2015		2015	С	3TDC (MPO):	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2015 COP	MMENTS: CHAP	ANGE SCOPE AND L	LIMITS				417			47					4	4		
	0918-00-208	NCTCOG	VARIOUS			09/2014	07/2015		2015	С	7:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2015 CO	MMENTS: CHA!	ANGE SCOPE AND L	LIMITS				7		47	47			/		4	47		
								2015-2017	8 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
11632	0092-05-049	TXDOT-DALLAS	VARIOUS	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION	3 IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	04/2013 04/2013	04/2014		2014 (С	7:	\$87,334	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2014 COM	√MENTS:																	
								2013-2016	6 APPROV	/ED TOT	OTAL BY TIP CODE	\$87,334	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
		TXDOT-DALLAS		EXPANSION	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	04/2013 04/2013	04/2014		2013	С	7: 	\$59,958	\$59,958 — — — — -	\$0	\$14,990	\$0 	\$0 	\$74,948
FY 2013 COM	MENTS: REVIS	/ISE FUNDING TO A	ACTUAL OBLIGAT	TION AMOUNT														
								2015-2018	8 PROPOS'	JED TOT	OTAL BY TIP CODE	\$59,958	\$59,958	\$0	\$14,990	\$0	\$0	\$74,948

						.,										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1633 0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013 06/2013	09/2016		2013 I	7:	\$780,000	\$780,000	\$0	\$0	\$195,000	\$0	\$975,00
Y 2013 COMMENTS:																
0918-00-209	NCTCOG	VARIOUS			07/2014	07/2015		2014 I	7:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
Y 2014 COMMENTS:														. — — — —		
0918-00-211	NCTCOG	VARIOUS			07/2015	07/2016		2015 I	7:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
/ 2015 COMMENTS:													. — — — —	. — — — —	. — — — — —	
0918-00-216	NCTCOG	VARIOUS			07/2016	07/2017		2016 I	7:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
Y 2016 COMMENTS:													. — — — —	. — — — —	. — — — — —	
							2013-2016	APPROVED TO	OTAL BY TIP CODE	\$780,000	\$1,860,000	\$0	\$0	\$465,000	\$0	\$2,325,000
11633 0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013 06/2013	09/2016		2013 I	7:	\$780,000	\$780,000	\$0	\$0	\$195,000	\$0	\$975,000
Y 2013 COMMENTS:							-						. – – –		. – – – – –	
0918-00-209	NCTCOG	VARIOUS			07/2014	08/2017		2014 I	3TDC (MPO):	\$0	\$0	\$112,500	\$0	\$0	\$0	\$112,500
2014 COMMENTS: AGRE	EMENT PARTIAL	LY EXECUTED; ADD	MPO TDCS				-	. — — — -					. – – –		. – – – – –	
0918-00-209	NCTCOG	VARIOUS			07/2014	08/2017		2014 I	7:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
2014 COMMENTS: AGRE	EMENT PARTIAL	LY EXECUTED; INCF	REASE FEDERAL FUNDING					. – – –								
0918-00-211	NCTCOG	VARIOUS			07/2015	08/2018		2015 I	3TDC (MPO):	\$0	\$0	\$112,500	\$0	\$0	\$0	\$112,500
Y 2015 COMMENTS: ADD I	MPO TDCS							. – – – –								
0918-00-211	NCTCOG	VARIOUS			07/2015	08/2018		2015 I	7:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Y 2015 COMMENTS: INCRE	EASE FEDERAL FL	JNDING						. — — — –								
0918-00-216	NCTCOG	VARIOUS			07/2016	08/2019		2016 I	3TDC (MPO):	\$0	\$0	\$112,500	\$0	\$0	\$0	\$112,500
/ 2016 COMMENTS: ADD I	MPO TDCS															
0918-00-216	NCTCOG	VARIOUS			07/2016	08/2019		2016 I	7:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Y 2016 COMMENTS: INCRE	EASE FEDERAL FL	JNDING														
							2015-2018	DRODOSED TO	OTAL BY TIP CODE	\$780,000	\$2,130,000	\$337,500	\$0	\$195,000	\$0	\$2,662,500

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT				2012	С	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2012 CON	MENTS:																	
								2013-201	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012 10/20	12 09/2015		2012	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2012 CON	MENTS:																	
								2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

TIP						_		_											
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	05/2013	05/2014		2013	I	3RTR 121 - CC1:	\$0	\$0	\$83,578	\$0	\$0	\$0	\$83,578
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2013	1	3RTR 121 - CC2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2013	1	3RTR 121 - DA1:	\$0	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2013	I	3RTR 121 - DE1:	\$0	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS				05/2013	05/2014		2013	1	3RTR 121 - TC1:	\$0	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS				05/2013	05/2014		2014	1	3RTR 121 - CC1:	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2014	I 	3RTR 121 - CC2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS				05/2013	05/2014		2014	I	3RTR 121 - DA1:	\$0	\$0	\$132,000	\$0	\$0 	\$0	\$132,000
FY 2014 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013		05/2014		2014	I 	3RTR 121 - DE1:	\$0	\$0	\$252,000	\$0 	\$0 	\$0	\$252,000
FY 2014 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS				05/2013	05/2014		2014	I 	3RTR 121 - TC1:	\$0 	\$0	\$6,000	\$0 	\$0 	\$0 	\$6,000
FY 2014 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I 	3RTR 121 - CC1:	\$0 	\$0 	\$110,000 — — — —	\$0 	\$0 	\$0	\$110,000
FY 2015 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS				05/2013	05/2014		2015	I 	3RTR 121 - CC2:	\$0 	\$0 	\$100,000 — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$100,000
FY 2015 CO																			
	0918-00-238	NCTCOG	VARIOUS					05/2014		2015	I 	3RTR 121 - DA1:	\$0 	\$0 	\$132,000 — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$132,000 — — — — —
FY 2015 CO																			
	0918-00-238	NCTCOG	VARIOUS					05/2014		2015	I 	3RTR 121 - DE1: - — — — — —	\$0 	\$0 	\$252,000 — — — —	\$0 — — — —	\$0 	\$0 	\$252,000 — — — — —
FY 2015 CO																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I 	3RTR 121 - TC1:	\$0 	\$0 	\$6,000 — — — —	\$0 	\$0 — — — —	\$0 	\$6,000 — — — —
FY 2015 CO	IMMENTS:																		

TIP Code CSJ		Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-2	238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	3RTR 121 - CC1:	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 COMMENTS:																	. – – – – –	
0918-00-2	238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	3RTR 121 - DA1:	\$0	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 COMMENTS:									. — — -									
0918-00-2	238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	3RTR 121 - DE1:	\$0	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 COMMENTS:																		
0918-00-2	238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	3RTR 121 - TC1:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																		
-									2013-201	6 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$2,324,509	\$0	\$0	\$0	\$2,324,509

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS		02/2013					3RTR 121 - CC1:	\$0	\$0	\$83,578	\$0	\$0	\$0	\$83,578
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - CC2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 CO	MMENTS:													. — — — .					
	0918-00-238	NCTCOG	VARIOUS					05/2014		2013	1	3RTR 121 - DA1:	\$0	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - DE1:	\$0	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2013	I 	3RTR 121 - TC1:	\$0 	\$0	\$5,245	\$0 	\$0 	\$0 	\$5,245
FY 2013 CO	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS					05/2014		2014	1	3RTR 121 - CC1:	\$0 	\$0	\$110,000 	\$0 	\$0 	\$0 — — — — —	\$110,000
FY 2014 COI	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I 	3RTR 121 - CC2:	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$0 — — — — —	\$100,000
FY 2014 COI	MMENTS:																		
	0918-00-238	NCTCOG	VARIOUS			05/2013		05/2014 		2014 — — —	I 	3RTR 121 - DA1:	\$0 	\$0 	\$132,000 — — — —	\$0 — — — — -	\$0 	\$0 — — — — —	\$132,000 — — — — —
FY 2014 COI																			
	0918-00-238	NCTCOG	VARIOUS					05/2014 — — — —		2014 — — —	 -	3RTR 121 - DE1: 	\$0 	\$0 - — — -	\$252,000 — — — —	\$0 — — — — -	\$0 	\$0 — — — — —	\$252,000 — — — —
FY 2014 COI																			
FY 2014 CO	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014 — — — —		2014 — — —	I 	3RTR 121 - TC1: 	\$0 	\$0 - — — -	\$6,000 — — — —	\$0 — — — — -	\$0 	\$0 — — — — —	\$6,000 — — — —
							/							4.0	****				****
FY 2015 COI	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015 — — — —		2015 — — —	· <u> </u>	3RTR 121 - CC1: 	\$0 	\$0 - — — -	\$110,000 — — — —	\$0 — — — — -	\$0 	\$0 — — — — —	\$110,000 — — — —
	0918-00-238	NETCOC	VARIOUS			05/2012	02/2012	00/2015		2015		20TD 424 CC2.	ćo	ćo	¢100.000	ćo	ćo	ćo	ć100 000
FY 2015 CO		NCTCOG	VARIOUS			— — —		08/2015 				3RTR 121 - CC2:	\$0 	- — — -	\$100,000 — — — —	\$0 — — — — -	\$0 	\$0 — — — — —	\$100,000 — — — — —
	0918-00-238	NCTCOG	VARIOUS			05/2012	02/2012	09/2015		2015		3RTR 121 - DA1:	\$0	¢n	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 CO		Nercod	VAINIOUS								· <u> </u>			. — — -					
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015		3RTR 121 - DE1:	\$0	\$n	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 CO														. — — —					
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	1	3RTR 121 - TC1:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 CO		1101000	7,11,003																

							2015-2018 PROPOS	ED TOTAL BY TII	P CODE	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,
COMMENTS:																
N/A	NCTCOG	VARIOUS			10/2015	12/2018	2016	C RTC LO	CAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,
COMMENTS:	,,,,,,															
N/A	NCTCOG	VARIOUS			10/2014	12/2017	2015	C RTC LO	CAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,
N/A	NCTCOG	VARIOUS			10/2013	12/2016	2014	C RTC LO	CAL: — — — —	\$0 	\$0 	\$100,000 — — — —	\$0 	\$0 	\$0 	\$100
COMMENTS:																
N/A	NCTCOG	VARIOUS			10/2012	12/2015	2013	C RTC LO	CAL:	\$0	\$0	\$226,876	\$0	\$0	\$0	\$22
COMMENTS:			PROGRAM													
N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT	RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011 10/2011	12/2014	2012			\$0		\$223,124	\$0	\$0	\$0	\$2
COMMENTS:							2013-2016 APPROV	ED TOTAL BY TII	P CODE	\$0	\$0	\$750,000	\$0	\$0	\$0	\$7
N/A	NCTCOG	VARIOUS			10/2015	12/2018	2016	C RTC LOC	CAL:	\$0 — — — —	\$0 	\$100,000 — — — —	\$0 	\$0 	\$0 	\$1
COMMENTS:																
N/A	NCTCOG	VARIOUS			10/2014	12/2017	2015	C RTC LO	CAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$1
COMMENTS:																
N/A	NCTCOG	VARIOUS			10/2013	12/2016	2014	C RTC LO	CAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$:
N/A COMMENTS:	NCTCOG	VARIOUS			10/2012 — — — — —	12/2015 — — — —	2013	C RTC LO	CAL: — — — —	\$0 — — — -	\$0 	\$226,876 — — — —	\$0 - — — — —	\$0 — — — —	\$0 — — — — —	,
COMMENTS:																
N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	12/2014	2012	C RTC LOC	CAL:	\$0	\$0 	\$223,124	\$0	\$0 	\$0	\$
							2015-2018 PROPOS		P CODE	\$0		\$2,324,509	\$0	\$0	\$0	\$2,3
COMMENTS:																
0918-00-238	NCTCOG	VARIOUS			05/2013 02/2013	08/2016	2016	I 3RTR 121	- TC1:	\$0	\$0	\$6,000	\$0	\$0	\$0	
0918-00-238 COMMENTS:	NCTCOG	VARIOUS			05/2013 02/2013 — — — — —	08/2016	2016	I 3RTR 121	- DE1: 	\$0 — — — —	\$0 	\$252,000 — — — —	\$0 - — — — —	\$0 — — — —	\$0 	\$2
OMMENTS:																
0918-00-238	NCTCOG	VARIOUS			05/2013 02/2013	08/2016	2016	I 3RTR 121	- DA1:	\$0	\$0	\$132,000	\$0	\$0	\$0	\$
COMMENTS:																
0918-00-238	NCTCOG	VARIOUS			05/2013 02/2013	08/2016	2016	I 3RTR 121	- CC1:	\$0	\$0	\$210,000	\$0	\$0	\$0	\$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED	08/2019	01/2008	12/2020		2008 E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2008 C	OMMENTS:																	
	0902-48-712	DFW AIRPORT	VARIOUS			08/2019	01/2008	12/2020		2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 C	OMMENTS:																-	
	0902-48-712	DFW AIRPORT	VARIOUS			08/2019	01/2008	12/2020		2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 C	OMMENTS:																	
									2013-2016	S APPROVE	TOTAL BY TIP CODE	\$1,500,000	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
11734	0902-48-712	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN	09/2008	01/2008	12/2015		2009 E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 C	DMMENTS: ENV	IRONMENTAL UN	DERWAY; FONS	I AT THE END OF FY 2014; CONST TO LET 1/201	16; REVISE PROJECT SCOPE				-						-			
	0902-48-712	DFW AIRPORT	VARIOUS			01/2015	01/2008	12/2015		2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 C	DMMENTS: ENV	IRONMENTAL UN	DERWAY; FONS	I AT THE END OF FY 2014; CONST TO LET 1/202	16; REVISE PROJECT SCOPE						-						-	
	0902-48-712	DFW AIRPORT	VARIOUS			09/2008	01/2008	12/2015		2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 C	DMMENTS: ENV	IRONMENTAL UN	DERWAY; FONS	I AT THE END OF FY 2014; CONST TO LET 1/202	16; REVISE PROJECT SCOPE						-						-	
	0902-48-712	DFW AIRPORT	VARIOUS			09/2014		12/2015		2015 E	3RTR 121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2015 C	DMMENTS: ADD) RTR 121 - DA2 FU	JNDING TO PE P	PHASE; OFFSET BY DECREASE IN TIP 20210/CSJ	0094-03-065													
	0902-48-712	DFW AIRPORT	VARIOUS			09/2014		12/2015		2016 C	3RTR 161 - DA2:	\$0	\$0	\$18,000,000	\$0	\$4,500,000	\$0	\$22,500,000
FY 2016 C	DMMENTS: ADD	CONSTRUCTION	PHASE; FUNDE	D WITH RTR 121 - DA2 FUNDING; OFFSET BY DE	ECREASE IN TIP 20210/CSJ 0094-03-065													
									2015-2018	8 PROPOSEI	TOTAL BY TIP CODE	\$1,500,000	\$1,500,000	\$20,000,000	\$0	\$5,375,000	\$0	\$26,875,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1747 0	918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH, WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED	08/2011 08	/2011 09/2014	2012	E 3	BRTR 121 - DA1:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,00
7 2012 COM	MENTS: LOCA \$217,		E PAID BY DALLA	AS COUNTY \$2,979,640, DALLAS WATER UTILIT	TIES \$250,000, DESOTO \$222,640, AND CEDAR HILL												
0	918-47-015	DALLAS CO	VARIOUS			07/2012	09/2014	2012	R 3	BRTR 121 - DA1:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,00
Y 2012 COM	MENTS: LOCA \$217,		E PAID BY DALLA	AS COUNTY \$2,979,640, DALLAS WATER UTILIT	TIES \$250,000, DESOTO \$222,640, AND CEDAR HILL												
0	918-47-015	DALLAS CO	VARIOUS			07/2012	09/2014	2012	C 3	BRTR 121 - DA1:	\$0	\$0	\$820,000	\$0	\$205,000	\$0	\$1,025,000
Y 2012 COM	MENTS: LOCA \$217,		E PAID BY DALLA	AS COUNTY \$2,979,640, DALLAS WATER UTILIT	TIES \$250,000, DESOTO \$222,640, AND CEDAR HILL												
0	918-47-015	DALLAS CO	VARIOUS			07/2012	09/2014	2015	C 3	BRTR 121 - DA1:	\$0	\$0	\$550,000	\$0	\$137,500	\$0	\$687,500
Y 2015 COM	MENTS: LOCA \$217,		E PAID BY DALLA	AS COUNTY \$2,979,640, DALLAS WATER UTILIT	TIES \$250,000, DESOTO \$222,640, AND CEDAR HILL												
0	918-47-015	DALLAS CO	VARIOUS			08/2015	04/2017	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,887,500	\$2,887,500
7 2015 COM	MENTS: LOCA \$217,		E PAID BY DALLA	AS COUNTY \$2,979,640, DALLAS WATER UTILIT	TIES \$250,000, DESOTO \$222,640, AND CEDAR HILL												
	ŞZ17,	,720						2013-2016 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$3,130,000	\$0	\$782,500	\$2,887,500	\$6,800,00
11747 0	918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES	08/2011 08	/2011 11/2014			FAL BY TIP CODE BRTR 121 - DA1:	\$0 \$960,000	\$0 \$0		\$0 \$0	\$782,500 \$240,000	\$2,887,500 \$0	
	918-47-015 MENTS: PLAN	DALLAS CO	8-913; LOCAL FU	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK		08/2011 08	/2011 11/2014				•	-		-			
Y 2012 COM	918-47-015 MENTS: PLAN	DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR	8-913; LOCAL FU	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	6 LANE APPROACHES	08/2011 08	/2011 11/2014 	2012	E 3		•	-		-			\$1,200,000
Y 2012 COM 0	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN	DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JNDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES			2012	E 3	BRTR 121 - DA1:	\$960,000	\$0	\$960,000	\$0 	\$240,000	\$0	\$1,200,000
Y 2012 COM 0 Y 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222,	DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JNDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO			2012	E 3	BRTR 121 - DA1:	\$960,000	\$0 	\$960,000	\$0 	\$240,000	\$0	\$1,200,000
Y 2012 COM 0 Y 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN	DALLAS CO NING CSJ 0918-4,640, AND CEDAR DALLAS CO NING CSJ 0918-4,640, AND CEDAR DALLAS CO	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JNDING TO BE PAID BY DALLAS COUNTY \$2,97 JNDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO	05/2015 — — — —	08/2015 — — — — —	2012	E 3	BRTR 121 - DA1:	\$960,000	\$0 	\$960,000	\$0 	\$240,000	\$0 	\$1,200,000
Y 2012 COM 0 Y 2015 COM 0 Y 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222,	DALLAS CO NING CSJ 0918-4,640, AND CEDAR DALLAS CO NING CSJ 0918-4,640, AND CEDAR DALLAS CO NING CSJ 0918-4	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JNDING TO BE PAID BY DALLAS COUNTY \$2,97 JNDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 19,640, DALLAS WATER UTILITIES \$250,000, DESOTO 19,640, DALLAS WATER UTILITIES \$250,000, DESOTO	05/2015 — — — —	08/2015 — — — — —	2012 	E 3 R 3	BRTR 121 - DA1:	\$960,000	\$0 	\$960,000 \$800,000 \$820,000 	\$0 	\$240,000	\$0 	\$1,200,000 \$1,000,000 \$1,005,000 \$1,025,000
Y 2012 COM 0 Y 2015 COM 0 Y 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222,	DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JINDING TO BE PAID BY DALLAS COUNTY \$2,97 JINDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 19,640, DALLAS WATER UTILITIES \$250,000, DESOTO 19,640, DALLAS WATER UTILITIES \$250,000, DESOTO	05/2015	08/2015 	2012 	E 3 R 3	BRTR 121 - DA1:	\$960,000 \$800,000 \$820,000 	\$0 	\$960,000 \$800,000 \$820,000 	\$0 	\$240,000 \$200,000 \$205,000	\$0 	\$1,200,000 \$1,000,000
Y 2012 COM 0 Y 2015 COM 0 Y 2015 COM 0 Y 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222,	DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4 ,640, AND CEDAR DALLAS CO NING CSJ 0918-4	8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS 8-913; LOCAL FU R HILL \$217,720 VARIOUS	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JINDING TO BE PAID BY DALLAS COUNTY \$2,97 JINDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO	05/2015	08/2015 	2012 	E 3 R 3 — — — C 3 — — —	BRTR 121 - DA1:	\$960,000 \$800,000 \$820,000 	\$0 	\$960,000 \$800,000 \$820,000 	\$0 	\$240,000 \$200,000 \$205,000	\$0 	\$1,200,000 \$1,000,000 \$1,025,000 \$1,025,000 \$687,500
OY 2012 COM OY 2015 COM OY 2015 COM OY 2015 COM	918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015 MENTS: PLAN \$222, 918-47-015	DALLAS CO NING CSJ 0918-4,640, AND CEDAR DALLAS CO	8-913; LOCAL FUR HILL \$217,720 VARIOUS 8-913; LOCAL FUR HILL \$217,720	DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK JINDING TO BE PAID BY DALLAS COUNTY \$2,97 JINDING TO BE PAID BY DALLAS COUNTY \$2,97 JINDING TO BE PAID BY DALLAS COUNTY \$2,97 JINDING TO BE PAID BY DALLAS COUNTY \$2,97	6 LANE APPROACHES 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO 79,640, DALLAS WATER UTILITIES \$250,000, DESOTO	05/2015 	08/2015 	2012 2015 2015 2015 2015	E 3 R 3 — — — C 3 — — —	BRTR 121 - DA1:	\$960,000 \$800,000 \$820,000 \$550,000	\$0	\$960,000 	\$0 	\$240,000 \$200,000 \$205,000 \$137,500	\$0	\$6,800,000 \$1,200,000 \$1,000,000

TIP																		
code CSJ		oject onsor	City	Facility/Limits	Project Description	Est Start A Date Sta		-	ctual FY F np Date	hase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1767 0918-45-80	04 DA	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	11/2011 1:	1/2011 09	/2013	2007	С	5:	\$1,590,720	\$1,590,720	\$0	\$0	\$397,680	\$0	\$1,988,
2007 COMMENTS:																		
								20	013-2016 APPRO\	ED TOTAL	BY TIP CODE	\$1,590,720	\$1,590,720	\$0	\$0	\$397,680	\$0	\$1,988
1767 0918-45-8)4 D/	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	11/2011 1:	1/2011 12	/2014	2007	С	5:	\$1,590,720	\$1,590,720	\$0	\$0	\$397,680	\$0	\$1,988
2007 COMMENTS: (91845949;	; NO COST OV	VERRUNS ALLO	OWED														
								2	015-2018 PROPOS	ED TOTAL	BY TIP CODE	\$1,590,720	\$1,590,720	\$0	\$0	\$397,680	\$0	\$1,988,
1770 0918-00-9	52 NCT	стсоб	VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK	08/2014	08	/2015	2013	С	12C:	\$0	\$127,274	\$0	\$31,818	\$0	\$0	\$159,
2013 COMMENTS:																		
		~~~	VARIOUS			08/2014	08	/2015	2014	С	5:	\$0	\$0	\$0	\$0	\$0	\$0	
0918-00-9	S2 NCT	CTCOG	VANIOUS															
2014 COMMENTS:	375,000 CN	CMAQ (\$300,0	000 FEDERAL A	ND \$75,000 STATE) TRANSFERRED TO 11823 ERRED TO TIP 11630/CSJ 0918-00-225	3.3/CSJ 2964-01-045 AND \$90,338 CMAQ (\$72,270													
2014 COMMENTS:	375,000 CN	CMAQ (\$300,0	000 FEDERAL A		3.3/CSJ 2964-01-045 AND \$90,338 CMAQ (\$72,270			20	013-2016 APPRO\	ED TOTAL	BY TIP CODE	\$0	\$127,274	\$0	\$31,818	\$0	\$0	\$159
2014 COMMENTS: Ş	375,000 CN EDERAL AN	CMAQ (\$300,0	000 FEDERAL A		DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK			20	2013 2016 APPROV		BY TIP CODE  12C:	<b>\$0</b> \$0	<b>\$127,274</b> \$0	<b>\$0</b> \$0	<b>\$31,818</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$159
2014 COMMENTS: S	375,000 CN EDERAL AN	CMAQ (\$300,0 ND \$18,068 S	000 FEDERAL A STATE) TRANSF VARIOUS	REGIONAL DATA AND VIDEO	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK			20				-				-		\$159
2014 COMMENTS: S	EDERAL AN	CMAQ (\$300,0 ND \$18,068 S	000 FEDERAL A STATE) TRANSF VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK			20		c — — —		-				-		\$159
2014 COMMENTS: 5 F 1770 0918-00-99 2013 COMMENTS: 6 0918-00-99	3375,000 CN FEDERAL AN 52 NCT DELETE PRO	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	VARIOUS  VARIOUS  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK  NDS TO TIP 11630/CSJ 0918-00-203			20	2013	c — — —	12C:	\$0	\$0	\$0	\$0	\$0	\$0	\$159
2014 COMMENTS: 5 F 1770 0918-00-99 2013 COMMENTS: 6 0918-00-99	3375,000 CN FEDERAL AN 52 NCT DELETE PRO	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	VARIOUS  VARIOUS  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK  NDS TO TIP 11630/CSJ 0918-00-203				2013 	c — — — C — — —	12C: 5:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$159
2014 COMMENTS: 5 F 1770 0918-00-99 2013 COMMENTS: 6 0918-00-99	DELETE PRODELETE	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	VARIOUS  VARIOUS  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK INDS TO TIP 11630/CSJ 0918-00-203  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE		1/2013 08		2013	C C C C C C C C C ED TOTAL	12C: 5:	\$0	\$0 	\$0	\$0	\$0	\$0	
2014 COMMENTS: 5 F 1770 0918-00-99 2013 COMMENTS: 6 0918-00-99 2014 COMMENTS: 6	DELETE PRODELETE	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	OOO FEDERAL A STATE) TRANSF  VARIOUS  ERT CATEGORY  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK INDS TO TIP 11630/CSJ 0918-00-203  INDS TO TIP 11630/CSJ 0918-00-203  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO	10/2013 1:	1/2013 08		2013	C C C C C C C C C ED TOTAL	12C: 5:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	
2014 COMMENTS: 9 1,770 0918-00-9 2013 COMMENTS: 9 2014 COMMENTS: 9 2014 COMMENTS: 9 2014 COMMENTS: 9 201779 0918-45-8	DELETE PRODELETE	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	OOO FEDERAL A STATE) TRANSF  VARIOUS  ERT CATEGORY  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK INDS TO TIP 11630/CSJ 0918-00-203  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE	10/2013 1:	1/2013 08	<b>2</b> /2015	2013	C C C C C C C C C C C C C C C C C C C	12C:  5: BY TIP CODE R 121 - DA1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,988
2014 COMMENTS: 5 F 1770 0918-00-9 2013 COMMENTS: [ 0918-00-9	DELETE PRODELETE	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	OOO FEDERAL A STATE) TRANSF  VARIOUS  ERT CATEGORY  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK INDS TO TIP 11630/CSJ 0918-00-203  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE			2015	2013  2014  2014  2015-2018 PROPOS  2011  2013-2016 APPROV	C	12C:  5: BY TIP CODE R 121 - DA1:	\$0 	\$0 \$0 \$0 \$0 \$0	\$0	\$0 	\$0 	\$0 	\$1,988
2014 COMMENTS: 5 F 1770 0918-00-99 2013 COMMENTS: 6 0918-00-99 2014 COMMENTS: 6 1779 0918-45-89 2011 COMMENTS:	DELETE PRODELETE	CMAQ (\$300,0 ND \$18,068 S  CTCOG  OJECT; CONVE	OOO FEDERAL A STATE) TRANSF  VARIOUS  ERT CATEGORY  VARIOUS  ERT CATEGORY  VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU  Y 12C FUNDS TO CATEGORY 5 AND MOVE FU  DART ITS SYSTEM INTEGRATION	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK INDS TO TIP 11630/CSJ 0918-00-203  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION  INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE			2015	2013  2014  2014  2015-2018 PROPOS  2011  2013-2016 APPROV	C	12C:  5: BY TIP CODE R 121 - DA1: BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0 \$397,680 \$397,680	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,988

TIP Code																	
	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Act Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11781	0902-48-862	NCTCOG	VARIOUS	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK	08/2015	08/2016	2014	С	5:	\$0	\$204,000	\$0	\$21,600	\$29,400	\$0	\$255,000
Y 2014 CO	OMMENTS:																
	0902-48-862	NCTCOG	VARIOUS			08/2015	08/2016	2014	С	12C:	\$0	\$390,643	\$0	\$0	\$97,661	\$0	\$488,304
FY 2014 CC	OMMENTS:																
								2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$594,643	\$0	\$21,600	\$127,061	\$0	\$743,304
11781	0902-48-862	NCTCOG	VARIOUS	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK			2014	С	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 CC	DMMENTS: DELE	TE PROJECT; CO	NVERT CATEGOR	RY 12C FUNDS TO CATEGORY 5, AND MOVE FU	NDS TO TIP 11630/CSJ 0918-00-203												
	0902-48-862	NCTCOG	VARIOUS					2014	С	12C:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 CC	DMMENTS: DELE	TE PROJECT, COI	NVERT CATEGOR	RY 12C FUNDS TO CATEGORY 5, AND MOVE FU	NDS TO TIP 11630/CSJ 0918-00-203			. – – – –									
								2015-2018 PROF	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11837																	
	N/A	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)		09/2008 09/2	2008 12/2010	2007	С	RTC LOCAL:	\$403,000	\$0	\$403,000	\$0	\$100,750	\$0	\$503,750
FY 2007 CC	N/A DMMENTS:	NCTCOG	VARIOUS			09/2008 09/2 — — — —	2008 12/2010	2007	C 	RTC LOCAL:	\$403,000 	\$0 	\$403,000	\$0 — — — -	\$100,750 	\$0 	\$503,750 
FY 2007 CO		NCTCOG	VARIOUS			09/2008 09/2	2008 12/2010	2007			\$403,000	\$0 	\$403,000	\$0 \$0	\$100,750 	\$0  <b>\$0</b>	
FY 2007 CC		NCTCOG	VARIOUS				2008 12/2010		OVED TO					· 		 	\$503,750
11837	DMMENTS:			PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET				2013-2016 APPR	OVED TO	TAL BY TIP CODE	\$403,000	\$0	\$403,000	\$0	\$100,750	\$0	\$503,750
11837	DMMENTS:			PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET				2013-2016 APPR	C	TAL BY TIP CODE  RTC LOCAL:	\$403,000	\$0	\$403,000 \$403,000 — — — —	\$0	\$100,750	\$0	\$503,750 \$503,750 — — — —
11837	DMMENTS:			PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	09/2008 09/2		<b>2013-2016 APPR</b> 2007	C POSED TO	TAL BY TIP CODE  RTC LOCAL:	\$403,000 \$403,000	\$0 \$0 	\$403,000 \$403,000 — — — —	<b>\$0</b> \$0	\$100,750 \$100,750	<b>\$0</b> \$0	\$503,750 \$503,750
11837 FY 2007 CC	N/A DMMENTS:	NCTCOG	VARIOUS	PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR		09/2008 09/2	2008 12/2010	2013-2016 APPR 2007 2015-2018 PROF	C POSED TO	TAL BY TIP CODE  RTC LOCAL:  TAL BY TIP CODE	\$403,000 \$403,000 	\$0 \$0 	\$403,000 \$403,000 	\$0 \$0 \$0 \$0	\$100,750 \$100,750 \$100,750	\$0 \$0 \$0 \$0	\$503,750 \$503,750 \$503,750 ———— \$503,750 \$1,932,000
11837 FY 2007 CC	N/A  DMMENTS:  N/A  N/A	NCTCOG	VARIOUS	PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN		09/2008 09/2	2008 12/2010	2013-2016 APPR 2007 2015-2018 PROF	C C C C C C C C C C C C C C C C C C C	TAL BY TIP CODE  RTC LOCAL:  TAL BY TIP CODE  RTC LOCAL:	\$403,000 \$403,000 	\$0 \$0  \$0 \$0	\$403,000 \$403,000 	\$0 \$0 \$0 \$0	\$100,750 \$100,750 \$100,750	\$0 \$0 \$0 \$0 \$0	\$503,750 \$503,750
11837 FY 2007 CC	N/A  DMMENTS:  N/A  N/A	NCTCOG	VARIOUS	PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN		09/2008 09/2	2008 12/2010	2013-2016 APPR 2007 2015-2018 PROF 2013 2013-2016 APPR	C C C C C C C C C C C C C C C C C C C	TAL BY TIP CODE  RTC LOCAL:  TAL BY TIP CODE  RTC LOCAL:	\$403,000 \$403,000 	\$0 \$0  \$0 \$0 	\$403,000 \$403,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$100,750 \$100,750 \$100,750 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$503,750 \$503,750 \$503,750 \$1,932,000
11837 FY 2007 CC 11886.1 FY 2013 CC	N/A  DMMENTS:  N/A  N/A  DMMENTS:	NCTCOG NCTCOG	VARIOUS	PROGRAM (WESTERN SUBREGION)  M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)  M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN	RTC AIR QUALITY PROGRAMS  PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED	09/2008 09/2	2008 12/2010 	2013-2016 APPR 2007 2015-2018 PROF 2013 2013-2016 APPR	C C C C C C C C C C C C C C C C C C C	TAL BY TIP CODE  RTC LOCAL:  TAL BY TIP CODE  RTC LOCAL:  TAL BY TIP CODE	\$403,000 \$403,000 	\$0 \$0  \$0 \$0 	\$403,000 \$403,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$100,750 \$100,750 \$100,750 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$503,750 \$503,750 \$503,750 \$1,932,000 \$1,932,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015		2007	С	RTC LOCAL:	\$0	\$0	\$868,000	\$0	\$0	\$0	\$868,000
FY 2007 CON	MENTS:																		
									2013-201	6 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$868,000	\$0	\$0	\$0	\$868,000
11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015		2007	С	RTC LOCAL:	\$0	\$0	\$868,000	\$0	\$0	\$0	\$868,000
FY 2007 COM	MENTS:																		
									2015-201	8 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$868,000	\$0	\$0	\$0	\$868,000

						Doub	ie Eliti	у керо	11										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT (EASTERN SUBREGION)	AVIATION SUPPORT ACTIVITIES	08/2008	08/2008	08/2011	09/2013	2009	С	RTC LOCAL:	\$45,325	\$0	\$45,325	\$0	\$0	\$0	\$45,325
FY 2009 COM	IMENTS:			, , , , , , , , , , , , , , , , , , , ,															
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2010	С	RTC LOCAL:	\$58,650	\$0	\$58,650	\$0	\$0	\$0	\$58,650
FY 2010 COM	IMENTS:																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2011	С	RTC LOCAL:	\$51,750	\$0	\$51,750	\$0	\$0	\$0	\$51,750
FY 2011 COM	IMENTS:																		
	N/A	NCTCOG	VARIOUS			08/2008				2013	С	RTC LOCAL:	\$0	\$0	\$308,000	\$0	\$0	\$0	\$308,000
FY 2013 COM	IMENTS:																		
	N/A	NCTCOG	VARIOUS			08/2008				2014	С	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2014 COM	IMENTS:																		
	N/A	NCTCOG	VARIOUS			08/2008				2015	c 	RTC LOCAL:	\$0	\$0	\$35,294	\$0	\$0	\$0	\$35,294
FY 2015 COM	IMENTS:																		
	N/A	NCTCOG	VARIOUS			08/2008				2016	C 	RTC LOCAL:	\$0	\$0	\$40,000	\$0 	\$0	\$0	\$40,000
FY 2016 COM	IMENTS:												-				-		
												TAL BY TIP CODE	\$155,725	\$0	\$554,019	\$0	\$0	\$0	\$554,019
11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT	08/2008	08/2008	08/2011	09/2013	2009	С	RTC LOCAL:	\$45,325	\$0	\$45,325	\$0	\$0	\$0	\$45,325
FY 2009 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2010	С	RTC LOCAL:	\$58,650	\$0	\$58,650	\$0	\$0	\$0	\$58,650
FY 2010 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2011	С	RTC LOCAL:	\$51,750	\$0	\$51,750	\$0	\$0	\$0	\$51,750
FY 2011 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2014		2013	С	RTC LOCAL:	\$0	\$0	\$308,000	\$0	\$0	\$0	\$308,000
FY 2013 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2015		2014	c 	RTC LOCAL:	\$0	\$0 	\$15,000 — — — —	\$0 	\$0	\$0	\$15,000
FY 2014 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2016		2015	c 	RTC LOCAL:	\$0	\$0	\$35,294	\$0 	\$0 	\$0 	\$35,294
FY 2015 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
	N/A	NCTCOG	VARIOUS			08/2008		08/2017		2016	c 	RTC LOCAL:	\$0 	\$0 	\$40,000	\$0 	\$0 	\$0 	\$40,000 
FY 2016 COM	IMENTS: CL	ARIFY SCOPE AND	LIMITS																
									2015-201	8 PROPOSI	ED TO	TAL BY TIP CODE	\$155,725	\$0	\$554,019	\$0	\$0	\$0	\$554,019

TIP							, ,										
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1888.3	N/A	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	05/2009		2012	С	RTC LOCAL:	\$125,000	\$0	\$208,000	\$0	\$52,000	\$0	\$260,00
FY 2012 COM	IMENTS:																
	N/A	NCTCOG	VARIOUS			05/2009		2014	С	RTC LOCAL:	\$0	\$0	\$44,800	\$0	\$11,200	\$0	\$56,000
FY 2014 COM	IMENTS:																
	N/A	NCTCOG	VARIOUS			05/2009		2015	С	RTC LOCAL:	\$0	\$0	\$46,000	\$0	\$11,500	\$0	\$57,500
FY 2015 COM	IMENTS:																
	N/A	NCTCOG	VARIOUS			05/2009		2016	С	RTC LOCAL:	\$0	\$0	\$46,000	\$0	\$11,500	\$0	\$57,500
FY 2016 COM	IMENTS:																
								2013-2016 APPRO	OVED TO	TAL BY TIP CODE	\$125,000	\$0	\$344,800	\$0	\$86,200	\$0	\$431,000
11888.3	N/A	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION (DEVELOPMENT, IMPLEMENTATION, AND OUTREACH)	05/2009	08/2016	2012	С	RTC LOCAL:	\$125,000	\$0	\$208,000	\$0	\$52,000	\$0	\$260,000
FY 2012 COM	IMENTS: CLA	RIFY SCOPE															
	N/A	NCTCOG	VARIOUS			05/2009	08/2016	2014	С	RTC LOCAL:	\$0	\$0	\$44,800	\$0	\$11,200	\$0	\$56,000
FY 2014 COM	IMENTS: CLA	RIFY SCOPE														. – – – – <del>,</del>	
	N/A	NCTCOG	VARIOUS			05/2009	08/2016	2015	С	RTC LOCAL:	\$0	\$0	\$46,000	\$0	\$11,500	\$0	\$57,500
FY 2015 COM	IMENTS: CLA	RIFY SCOPE											7			. – – – – -	
	N/A	NCTCOG	VARIOUS			05/2009	08/2016	2016	С	RTC LOCAL:	\$0	\$0	\$46,000	\$0	\$11,500	\$0	\$57,500
FY 2016 COM	IMENTS: CLA	RIFY SCOPE												i			
								2015-2018 PROPO	OSED TO	TAL BY TIP CODE	\$125,000	\$0	\$344,800	\$0	\$86,200	\$0	\$431,000
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)		08/2014	08/2015	2013	С	RTC LOCAL:	\$304,374		\$1,472,768	\$0	\$0	\$0	\$1,472,768
FY 2013 COM	IMENTS:																
								2013-2016 APPRO	OVED TO	TAL BY TIP CODE	\$304,374	\$0	\$1,472,768	\$0	\$0	\$0	\$1,472,768
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)		08/2014	09/2016	2013	С	RTC LOCAL:	\$304,374	\$0	\$1,472,768	\$0	\$0	\$0	\$1,472,768
FY 2013 COM	IMENTS:																
								2015-2018 PROPO			\$304,374		\$1,472,768	\$0	\$0	\$0	\$1,472,768

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)					2009 C	RTC LOCAL:	\$0	\$0	\$2,066,947	\$0	\$0	\$0	\$2,066,947
FY 2009 COM	IMENTS:																	
	N/A	NCTCOG	VARIOUS							2015 C	RTC LOCAL:	\$0	\$0	\$14,254	\$0	\$0	\$0	\$14,254
FY 2015 COM	IMENTS:											. – – – –						
	N/A	NCTCOG	VARIOUS							2016 C	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2016 COM	IMENTS:																	
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$2,281,201	\$0	\$0	\$0	\$2,281,201
11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	10/2006	10/2006	09/2016		2009 C	RTC LOCAL:	\$0	\$0	\$2,066,947	\$0	\$0	\$0	\$2,066,947
FY 2009 COM	IMENTS:											. – – – –						
	N/A	NCTCOG	VARIOUS			10/2016		09/2017		2017 C	RTC LOCAL:	\$0	\$0	\$14,254	\$0	\$0	\$0	\$14,254
FY 2017 COM	IMENTS:																	
	N/A	NCTCOG	VARIOUS			10/2017		09/2018		2018 C	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2018 COM	IMENTS:											. – – – –						
									2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$2,281,201	\$0	\$0	\$0	\$2,281,201
11889.4	N/A	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATON OPTIONS TO CONSUMERS	06/2010	06/2010	09/2012	11/2012	2009 C	RTC LOCAL:	\$164,800	\$0	\$164,800	\$0	\$247,200	\$0	\$412,000
FY 2009 COM	IMENTS:																	
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$164,800	\$0	\$164,800	\$0	\$247,200	\$0	\$412,000
11889.4	N/A	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATON OPTIONS TO CONSUMERS	06/2010	06/2010	09/2012	11/2012	2009 C	RTC LOCAL:	\$164,000	\$0	\$164,000	\$0	\$247,200	\$0	\$411,200
FY 2009 COM	IMENTS: CO	MPLETED; CHANG	E FUNDING TO M	NATCH ACTUAL EXPENDITURES														
											TOTAL BY TIP CODE	\$164,000		\$164,000	\$0	\$247,200	\$0	\$411,200

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Com Date Start Date Date	•	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMMISSIONS VEHICLE)	09/2007 09/2007	:	2007 C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2007 COM	IMENTS:															
	N/A	NCTCOG	VARIOUS			09/2007 09/2007	:	2013 C	RTC LOCAL:	\$0	\$0	\$1,783	\$0	\$0	\$0	\$1,783
FY 2013 COM	MENTS:															
	N/A	NCTCOG	VARIOUS			09/2007 09/2007	:	2014 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COM	IMENTS:							- — — — —	- — — — —				- — — — —		- — — — — –	
	N/A	NCTCOG	VARIOUS			09/2007 09/2007	:	2015 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COM	MENTS:															
	N/A	NCTCOG	VARIOUS			09/2007 09/2007		2016 C	RTC LOCAL:	\$0	\$0 	\$6,000 — — — —	\$0 - — — — —	\$0 	\$0 - — — — — —	\$6,000
FY 2016 COM	MENTS:															
							2013-2016	APPROVED TO	TAL BY TIP CODE	\$50,000	\$0	\$69,783	\$0	\$0	\$0	\$69,783
11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMMISSIONS VEHICLE)	09/2007 09/2007 08/2016	6	2007 C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2007 COM	MENTS:							. – – –	. – – – –							
	N/A	NCTCOG	VARIOUS			09/2007 09/2007 08/2016	6	2013 C	RTC LOCAL:	\$0	\$0	\$1,783	\$0	\$0	\$0	\$1,783
FY 2013 COM	IMENTS:							. – – –	. – – – –						. – – – – -	
	N/A	NCTCOG	VARIOUS			09/2007 09/2007 08/2010	6	2014 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COM	MENTS:															
	N/A	NCTCOG	VARIOUS			09/2007 09/2007 08/2010	6	2015 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COM	IMENTS:															
	N/A	NCTCOG	VARIOUS			09/2007 09/2007 08/2010	6	2016 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COM	MENTS:															
							2015-2018	PROPOSED TO	TAL BY TIP CODE	\$50,000	\$0	\$69,783	\$0	\$0	\$0	\$69,783

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Co Date Start Date Dat	•	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11892	N/A	NCTCOG	VARIOUS	NASJRB	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010 10/2009 08/2	15	2010 I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000
FY 2010 COMM	MENTS:															
	N/A	NCTCOG	VARIOUS			08/2015 08/2	16	2014 I	RTC LOCAL:	\$0	\$0	\$30,000	\$0	\$5,000	\$0	\$35,000
FY 2014 COMM	MENTS:															
							2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$330,000	\$0	\$80,000	\$0	\$410,000
11892	N/A	NCTCOG	VARIOUS	NASJRB	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010 10/2009 08/2	15	2010 I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000
FY 2010 COMM	MENTS:														. – – – – –	
	N/A	NCTCOG	VARIOUS			08/2015 08/2	16	2014 I	RTC LOCAL:	\$0	\$0	\$30,000	\$0	\$5,000	\$0	\$35,000
FY 2014 COMM	ΛENTS:													-		
							2015-2018	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$330,000	\$0	\$80,000	\$0	\$410,000
11893.1 09	918-00-235	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2013 10/2013 08/2	14	2013 C	5:	\$248,800	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000
FY 2013 COMM	MENTS:														. — — — — —	
							2013-2016	APPROVED TO	TAL BY TIP CODE	\$248,800	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000
11893.1 09	918-00-235	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2013 10/2013 08/2	14	2013 C	5:	\$248,800	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000
FY 2013 COMM	MENTS: FUND	S INCLUDED IN	EXISTING ICM GI	RANT BETWEEN DART AND FHWA; LOCAL MATC	CH PAID BY DART											
							2015-2018	PROPOSED TO	TAL BY TIP CODE	\$248,800	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000
11893.2 09	918-00-236	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2014 10/2013 08/2	15	2014 C	5:	\$0	\$757,066	\$0	\$0	\$189,267	\$0	\$946,333
FY 2014 COMM	/IENTS:														· — — — — —	
							2013-2016	APPROVED TO	TAL BY TIP CODE	\$0	\$757,066	\$0	\$0	\$189,267	\$0	\$946,333
11893.2 09	918-00-236	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2014 10/2013 08/2	L4	2014 C	5:	\$0	\$757,066	\$0	\$0	\$189,267	\$0	\$946,333
FY 2014 COMM	MENTS: FUND	S INCLUDED IN	EXISTING ICM GI	RANT BETWEEN DART AND FHWA; LOCAL MATC	CH PAID BY DART											

					Double Lift	y itepo										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.893.3 0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2015	08/2016		2015	SBPE:	\$0	\$0 	\$0 	\$375,000	\$0	\$0	\$375,000
2015 COMMENTS:																
0918-00-237	DART	VARIOUS			08/2015	08/2016		2015	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
2015 COMMENTS:																
0918-00-237	DART	VARIOUS			08/2015	08/2016		2015	5:	\$0	\$500,000	\$0	\$125,000	\$0	\$0	\$625,00
2015 COMMENTS:																
							2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$1,500,000
1893.3 0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2015	08/2016		2015	SBPE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
<b>2015 COMMENTS</b> : FY 20	015 WILL BE A PA	RTNERSHIP W/	DART, RTC, & TXDOT EACH CONTRIBUTING 1/3	OF THE PROGRAM						. – – – –						
0918-00-237	DART	VARIOUS			08/2015	08/2016		2015	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
7 2015 COMMENTS: FY 20	)15 WILL BE A PA	RTNERSHIP W/	DART, RTC, & TXDOT EACH CONTRIBUTING 1/3	OF THE PROGRAM				:								
0918-00-237	DART	VARIOUS			08/2015	08/2016		2015	5:	\$0	\$500,000	\$0	\$125,000	\$0	\$0	\$625,000
/ 2015 COMMENTS: FY 20	)15 WILL BE A PA	RTNERSHIP W/	DART, RTC, & TXDOT EACH CONTRIBUTING 1/3	OF THE PROGRAM												
							2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$1,500,000
1919 0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 FROM SH 174; ON US 67/CLEBURNE BYPASS TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	08/2013	08/2014		2013	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2013 COMMENTS:														. – – – –		
0259-06-001	TXDOT-FORT WORTH	VARIOUS			08/2013	08/2014		2013	12:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
Y 2013 COMMENTS:																
							2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
11919 0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 FROM (CLEBURNE BYPASS) FROM US 174 TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	09/2013 03/2001	08/2014	08/2013	2013	12:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
2013 COMMENTS: PE CO	OMPLETE									. – – – –						
0259-06-001	TXDOT-FORT WORTH	VARIOUS			09/2013 09/2013	09/2015		2014	12:	\$23,200,000	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
Y 2014 COMMENTS:																
							2015-2018	PROPOSE	D TOTAL BY TIP CODE	\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
11926 0918-47-091	NCTCOG	VARIOUS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	08/2014			2014	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2014 COMMENTS:																
							2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1926 0918-47-091	NCTCOG	VARIOUS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	08/2014			2017	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			E DEVELOPMENT DROVICIONI													
Y 2017 COMMENTS: 100%	6 FEDERAL PROJE	CT (WORKFORC	E DEVELOPINIENT PROVISION)													

						Double E	ntry Repo	ort										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actu Date Start I	•	Actual Comp Date	FY Pha	ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1930 C	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030		;	2035 E		SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
/ 2035 COM	IMENTS:																	
C	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030		:	2035 R		S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2035 COM	IMENTS:																	
								2013-2016	APPROVE	D TOTAL I	BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11930 C	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030		·	2035 E		SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Y 2035 COM	IMENTS:																	
C	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030		:	2035 R		S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2035 COM	IMENTS:							. – – – –									. – – – – ;	
								2015-2018	PROPOSEI	D TOTAL I	BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11946 C	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013 10/20	)13 04/2014	:	2014 E		9TE:	\$0	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507
Y 2014 COM	IMENTS:																. – – – – .	
C	0918-47-098	DALLAS CO	VARIOUS			08/2014	08/2015	:	2015 C		9TE:	\$0	\$2,616,710	\$0	\$0	\$2,616,710	\$0	\$5,233,420
Y 2015 COM	IMENTS:																	
C	0918-47-098	DALLAS CO	VARIOUS			08/2014	08/2015	:	2015 CE	E	9TE:	\$0	\$196,254	\$0	\$0	\$196,253	\$0	\$392,507
Y 2015 COM	IMENTS:							. – – – –										
								2013-2016	APPROVE	D TOTAL I	BY TIP CODE	\$0	\$3,009,217	\$0	\$0	\$3,009,217	\$0	\$6,018,434
11946 C	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013 10/20	)13 04/2014	:	2015 E		9TE:	\$0	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507
Y 2015 COM	IMENTS:							. – – – –										
C	0918-47-098	DALLAS CO	VARIOUS			08/2014	08/2015		2015 C		9TE:	\$0	\$2,616,710	\$0	\$0	\$2,616,710	\$0	\$5,233,420
Y 2015 COM	IMENTS:																	
C	0918-47-098	DALLAS CO	VARIOUS			08/2014	08/2015		2015 CE	E	9TE:	\$0	\$196,254	\$0	\$0	\$196,253	\$0	\$392,507
Y 2015 COM																		
C	0918-47-098	DALLAS CO	VARIOUS			08/2014	08/2015		2016 C		5:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Y 2016 COM	IMENTS: FUN	DS TRANSFERRED F	ROM CANCELL	ED PROJECT TIP 11614.6/CSJ 0918-47-098														

						Doui	DIE LIII	ily itept	JI C										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11953 09	002-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	03/2014		08/2017		2014	I	RTC LOCAL:	\$0	\$0	\$138,000	\$0	\$0	\$0	\$138,000
Y 2014 COMN	MENTS:																		
09	002-00-140	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	9TE:	\$0	\$552,000	\$0	\$0	\$0	\$0	\$552,000
FY 2014 COMIV	MENTS:																		
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$0	\$552,000	\$138,000	\$0	\$0	\$0	\$690,000
11953 09	002-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	10/2014		08/2017		2015	ı	RTC LOCAL:	\$0	\$0	\$138,000	\$0	\$0	\$0	\$138,000
FY 2015 COMIV	MENTS:																		
09	902-00-140	NCTCOG	VARIOUS			10/2014		08/2017		2015	1	9TE:	\$0	\$552,000	\$0	\$0	\$0	\$0	\$552,000
FY 2015 COMM	MENTS:																		
									2015-201	L8 PROPO	OSED T	OTAL BY TIP CODE	\$0	\$552,000	\$138,000	\$0	\$0	\$0	\$690,000
11961	N/A	NCTCOG	VARIOUS	PLACEHOLDER	PLACEHOLDER					2014	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMM	MENTS:																		
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11961	N/A	NCTCOG	VARIOUS	NCTCOG - SPONSORSHIP OF NTTA TOLL TAGS	SPONSORSHIP OF NTTA TOLL TAGS	03/2014		08/2014		2014	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMIV	MENTS: ADD	TO TIP/STIP																	
									2015-201	L8 PROPO	OSED T	OTAL BY TIP CODE	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
11981 88	888-88-888	DALLAS CO	VARIOUS	PLACEHOLDER	PLACEHOLDER					2014	E		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMM	MENTS:																		
88	888-88-888	DALLAS CO	VARIOUS							2014	U		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMM	MENTS:																=		
88	888-88-888	DALLAS CO	VARIOUS							2016	С		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMM	MENTS:																		=
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11982		TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER					2015	С								
FY 2015 COMM	MENTS:																		
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE							
11982		TXDOT-FORT WORTH	VARIOUS	IH 820 WEST LOOP FROM IH 30 TO MARK IV PKWY	INSTALL ITS FIBER, DETECTION, AND DMS	09/2014				2015	С	3TDC (MPO):	\$0	\$0	\$606,000	\$0	\$0	\$0	\$606,000
FY 2015 COMM	MENTS:																		
		TXDOT-FORT WORTH	VARIOUS			09/2014				2015	С	5:	\$0	\$3,030,000	\$0	\$0	\$0	\$0	\$3,030,000
FY 2015 COMM	MENTS:																		
									2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$3,030,000	\$606,000	\$0	\$0	\$0	\$3,636,000
														, ., ,	, ,			, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

						, , , , , , , , , , , , , , , , , , ,	•										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual E Date Start Date	st Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1983		TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER				2015 C								
/ 2015 COM	IMENTS:											. — — — —					
								2013-201	6 APPROVED	TOTAL BY TIP CODE							
11983		TXDOT-FORT WORTH	VARIOUS	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20	DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA	09/2014			2015 C	3TDC (MPO):	\$0	\$0	\$154,000	\$0	\$0	\$0	\$154,000
Y 2015 COM	MENTS:																
		TXDOT-FORT WORTH	VARIOUS			09/2014			2015 C	5:	\$0	\$770,000	\$0	\$0	\$0	\$0	\$770,000
Y 2015 COM	MENTS:	Wokiii															
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$770,000	\$154,000	\$0	\$0	\$0	\$924,000
20005 1	1950-01-026	TXDOT-DALLAS	VARIOUS	FM 407 FROM WEST OF CHINN CHAPEL TO WEST OF BRIARHILL BOULEVARD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ADDITION OF LANES	01/2008 01/2008	12/2009	12/2009	2010 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Y 2010 COM	IMENTS:											. – – – –					
1	1950-01-033	TXDOT-DALLAS	VARIOUS			01/2008 01/2008	12/2009	12/2009	2010 E	3RTR 121 - DE1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Y 2010 COM	MENTS:																
1	1950-01-026	TXDOT-DALLAS	VARIOUS			03/2009 03/2009	12/2009	12/2009	2010 R	3RTR 121 - DE1:	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000
Y 2010 COM	MENTS:																
1	1950-01-026	TXDOT-DALLAS	VARIOUS			01/2010 01/2010	05/2014		2010 C	3RTR 121 - DE1:	\$4,557,995	\$0	\$7,871,379	\$0	\$0	\$0	\$7,871,379
Y 2010 COM	MENTS:																
								2013-201	6 APPROVED	TOTAL BY TIP CODE	\$4,557,995	\$0	\$8,351,379	\$0	\$0	\$600,000	\$8,951,379
20005 1	1950-01-026	TXDOT-DALLAS	VARIOUS	FM 407 FROM WEST OF CHINN CHAPEL TO WEST OF BRIARHILL BOULEVARD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	01/2008 01/2008	12/2009	12/2009	2010 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$600,000	\$600,000 
Y 2010 COM	IMENTS: PE (	COMPLETE; ORIGIN	ALLY TIP 51263														
		TXDOT-DALLAS				01/2008 01/2008	12/2009	12/2009	2010 E	3RTR 121 - DE1:	\$0	\$0	\$250,000	\$0 	\$0 	\$0 - — — — —	\$250,000 
Y 2010 COM	IMENTS: PE (	COMPLETE; ORIGIN	ALLY TIP 51263														
1	1950-01-026	TXDOT-DALLAS	VARIOUS			03/2009 03/2009	12/2009	12/2009	2010 R	3RTR 121 - DE1:	\$0	\$0	\$230,000	\$0 	\$0	\$0	\$230,000
Y 2010 COM	IMENTS: ROV	V COMPLETE; ORIG	SINALLY TIP 512	63													
1	1950-01-026	TXDOT-DALLAS	VARIOUS			01/2010 01/2010	08/2014		2010 C	3RTR 121 - DE1:	\$4,557,995	\$0	\$7,871,379	\$0	\$0	\$0	\$7,871,379
Y 2010 COM	MENTS: ORI	GINALLY TIP 51263															
								2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$4,557,995	\$0	\$8,351,379	\$0	\$0	\$600,000	\$8,951,379

						-	•											
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Estart Date	st Comp Date	Actual Comp Date	FY Ph	ase Cat	tegory	Obligations	Federal	Regional	l State	Local	Local Contribution	Total
0007 0918-46-227	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL FROM DENTON CBD SOUTH OF HICKORY/MKT RR TO DART TRINITY MILLS LIGHT RAIL STATION	PURCHASE OF RAIL VEHICLES	07/2009	07/2009 (	06/2011	06/2011	2009 (	C 3RTR 1	121 - DE1:	\$26,091,617	\$0	\$57,200,000	) \$0	\$14,300,000	\$0	\$71,500,00
2009 COMMENTS:																		
								2013-201	6 APPROVE	D TOTAL BY	TIP CODE	\$26,091,617	\$0	\$57,200,000	0 \$0	\$14,300,000	\$0	\$71,500,00
0918-46-227	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL FROM DENTON CBD SOUTH OF HICKORY/MKT RR TO DART TRINITY MILLS LIGHT RAIL STATION	PURCHASE OF RAIL VEHICLES	07/2009	07/2009 (	06/2011	08/2013	2009 (	C 3RTR 1	121 - DE1:	\$26,091,617	\$0	\$57,200,000	\$0	\$14,300,000	\$0	\$71,500,00
2009 COMMENTS: IMI	PLEMENTATION CO	MPLETE; 0918-	46-961					. – – –										
								2015-201	8 PROPOSE	D TOTAL BY	TIP CODE	\$26,091,617	\$0	\$57,200,000	) \$0	\$14,300,000	\$0	\$71,500,00
20010 2964-06-019	TXDOT-DALLAS	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30	RIGHT OF WAY FOR 6 LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE					2009 F	R 2	2M:	\$0	\$0	\$0	0 \$0	\$0	\$0	\$
2009 COMMENTS:																		
2964-06-019	TXDOT-DALLAS	VARIOUS							2009 F	R 3RTR 1	l21 - DA2:	\$124,733,833	\$0	124,733,833	3 \$0	\$0	\$0	\$124,733,83
2009 COMMENTS:																		
								2013-201	6 APPROVE	D TOTAL BY	TIP CODE	\$124,733,833	\$0	124,733,833	3 \$0	\$0	\$0	\$124,733,83
20010 2964-06-019	TXDOT-DALLAS	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30	RIGHT OF WAY FOR 6 LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE	09/2008	09/2008 (	08/2009	08/2009	2009 F	R 3RTR 1	l21 - DA2:	\$124,733,833	\$0	124,733,833	3 \$0	\$0	\$0	\$124,733,83
2009 COMMENTS: RO	W COMPLETE																	
2964-06-019	TXDOT-DALLAS	VARIOUS			09/2008	09/2008	08/2009	08/2009	2009 F	R 3	P14:	\$35,536,167	\$0	\$0	0 \$35,536,167	\$0	\$0	\$35,536,16
	W COMPLETE; CLAF DJECT	RIFY FUNDING A	AS PROP 14; PROP 14 REPRESENTS A PARTIAL	RTR LOAN REPAYMENT IN DALLAS COUNTY FOR THIS														
								2015-201	8 PROPOSE	D TOTAL BY	TIP CODE	\$160,270,000	\$0	124,733,833	3 \$35,536,167	\$0	\$0	\$160,270,00
20053 0918-24-162	NCTCOG	VARIOUS	DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY	PHASE 1 - LIGHT RAIL	08/2009	08/2009			2009 E	E 3RTR 1	121 - CC2:	\$0	\$0	\$100,000	0 \$0	\$0	\$0	\$100,00
2009 COMMENTS:																		
								2013-201	6 APPROVE	D TOTAL BY	TIP CODE	\$0	\$0	\$100,000	0 \$0	\$0	\$0	\$100,00
20053 0918-24-162	NCTCOG	VARIOUS	DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY	PHASE 1 - LIGHT RAIL	08/2009	08/2009	08/2017		2009 E	E 3RTR 1	121 - CC2:	\$48,176	\$0	\$100,000	0 \$0	\$0	\$0	\$100,00
2009 COMMENTS:																		

						Dou	<b>DIC LII</b>	.,	0. 0										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Est Comp	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20054 0	0918-24-161	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR (COLLIN COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	12/2010	12/2010	08/2012		2010	I	3RTR 121 - CC1:	\$0	\$0	\$666,667	\$0	\$0	\$0	\$666,667
FY 2010 COM	IMENTS:																		
C	0918-24-161	NCTCOG	VARIOUS			12/2010	12/2010	08/2012		2011	I	3RTR 121 - CC1:	\$0	\$0	\$333,333	\$0	\$0	\$0	\$333,333
FY 2011 COM	IMENTS:																		
									2013-20	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
20054 0	0918-24-161	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR (COLLIN COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	12/2010	12/2010	08/2015		2010	I	3RTR 121 - CC1:	\$0	\$0	\$666,667	\$0	\$0	\$0	\$666,667
FY 2010 COM	IMENTS:																	. – – – –	
C	0918-24-161	NCTCOG	VARIOUS			12/2010	12/2010	08/2015		2011	1	3RTR 121 - CC1:	\$0	\$0	\$333,333	\$0	\$0	\$0	\$333,333
FY 2011 COM	IMENTS:																	. – – – –	
									2015-20	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
20070 0	0918-24-160	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (COLLIN COUNTY SECTION) FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	12/2010	12/2010	08/2013		2011	С	3RTR 121 - CC1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2011 COM	IMENTS:																		
									2013-20	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
20070 0	0918-24-160	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (COLLIN COUNTY SECTION) FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	12/2010	12/2010	08/2015		2011	С	3RTR 121 - CC1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2011 COM	IMENTS:																	. – – – –	
									2015-20	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
20084 0	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS	01/2015	3			2015	E	3RTR 121 - CC2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2015 COM	IMENTS:																	. – – – –	
									2013-20	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
20084 0	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS	09/2017	,	09/2019		2018	Е	3RTR 121 - CC2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2018 COM	IMENTS:																		
									2015-20	18 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
20088	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009			2010	ENV	3RTR 121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2010 COM	IMENTS:																		
									2013-20	16 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0		•	\$0	\$0	\$900,000
20088 0	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2015		2010	ENV	3RTR 121 - CC1:	\$0 	\$0	\$900,000	\$0	\$0 	\$0 	\$900,000
FY 2010 COM	IMENTS:																		
									201F 20			OTAL BY TIP CODE	\$0		\$900,000	\$0	\$0	\$0	\$900,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE	01/2023				2014 E		7:	\$0	\$192,000	\$0	\$48,000	\$0	\$0	\$240,000
FY 2014 CO	OMMENTS:																	. – – – –	
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2014 R		7:	\$0	\$256,000	\$0	\$64,000	\$0	\$0	\$320,000
FY 2014 CO	OMMENTS:																		
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2017 C		7:	\$0	\$10,973,696	\$0	\$2,743,424	\$0	\$0	\$13,717,120
FY 2017 CO	OMMENTS:																		
									2013-201	APPROVE	D TOTA	L BY TIP CODE	\$0	\$11,421,696	\$0	\$2,855,424	\$0	\$0	\$14,277,120
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE	09/2014		09/2015		2015 E		SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 CO	OMMENTS: REV	ISE FUNDING; MOV	'E CAT 7 FUND	S TO CONSTRUCTION PHASE															
	0135-10-050	TXDOT-DALLAS	VARIOUS			09/2015		09/2016		2016 R		7:	\$0	\$256,000	\$0	\$64,000	\$0	\$0	\$320,000
FY 2016 CO	OMMENTS:																		
	0135-10-050	TXDOT-DALLAS	VARIOUS			08/2035	;	08/2036		2018 C		7:	\$0	\$11,165,696	\$0	\$2,791,424	\$0	\$0	\$13,957,120
FY 2018 CO	OMMENTS: REV	ISE FUNDING																. – – – –	
									2015-201	B PROPOSEI	D TOTA	L BY TIP CODE	\$0	\$11,421,696	\$0	\$3,355,424	\$0	\$0	\$14,777,120
20107	0918-46-233	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (DENTON COUNTY SECTION) FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE		08/2009	08/2009			2010 I	3R	TR 121 - DE1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2010 CO	OMMENTS:																		
									2013-2010	APPROVE	D TOTA	L BY TIP CODE	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
20107	0918-46-233	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (DENTON COUNTY SECTION) FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE	BNSF PASSENGER RAIL; PHASE 1	08/2009	08/2009	08/2015		2010 I	3R	TR 121 - DE1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2010 CO	OMMENTS:																		
									2015-201	3 PROPOSEI	D TOTA	L BY TIP CODE	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010 04/2010	04/2013	04/2013	2010	E	3RTR 121 - DA1:	\$787,236	\$0	\$1,573,010	\$0	\$393,252	\$0	\$1,966,262
FY 2010 CC	OMMENTS:																	
	0918-47-004	DALLAS CO	VARIOUS			04/2013 04/2013	09/2013	09/2013	2011	R	3RTR 121 - DA1:	\$0	\$0	\$46,794	\$0	\$11,699	\$0	\$58,493
FY 2011 CC	OMMENTS:																	
	0918-47-004	DALLAS CO	VARIOUS			04/2013 04/2013	09/2013	09/2013	2012	U	3RTR 121 - DA1:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2012 CC	OMMENTS:																	
	0918-47-004	DALLAS CO	VARIOUS			08/2012 10/2013	03/2015		2013	С	3RTR 121 - DA1:	\$0	\$0	\$8,129,692	\$0	\$2,032,423	\$0	\$10,162,115
FY 2013 CC	OMMENTS:																	
								2013-201	L6 APPRO\	VED TO	OTAL BY TIP CODE	\$787,236	\$0	\$9,949,496	\$0	\$2,487,374	\$0	\$12,436,870
20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010 04/2010	04/2013	04/2013	2010	E	3RTR 121 - DA1:	\$826,895	\$0	\$1,573,010	\$0	\$393,252	\$0	\$1,966,262
FY 2010 CC	OMMENTS: PE CO	OMPLETE; PLANN	IING CSJ 0918-45	-967														
	0918-47-004	DALLAS CO	VARIOUS			04/2013 04/2013	09/2013	09/2013	2011	R	3RTR 121 - DA1:	\$0	\$0	\$46,794	\$0	\$11,699	\$0	\$58,493
FY 2011 CC	OMMENTS: ROW	/ COMPLETE; PLA	NNING CSJ 0918	45-967													. – – – –	
	0918-47-004	DALLAS CO	VARIOUS			04/2013 04/2013	09/2013	09/2013	2012	U	3RTR 121 - DA1:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2012 CC	OMMENTS: UTIL	ITIES COMPLETE;	PLANNING CSJ 0	918-45-967														
	0918-47-004	DALLAS CO	VARIOUS			10/2013 10/2013	03/2015		2013	С	3RTR 121 - DA1:	\$0	\$0	\$8,129,692	\$0	\$2,032,423	\$0	\$10,162,115
FY 2013 CC	OMMENTS: PLAN	NNING CSJ 0918-4	5-967														. – – – –	
								2015-201	L8 PROPOS	SED TO	OTAL BY TIP CODE	\$826,895	\$0	\$9,949,496	\$0	\$2,487,374	\$0	\$12,436,870
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009 08/2009	08/2011		2009	I	3RTR 121 - DA1:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2009 CC	OMMENTS:																	
								2013-201	L6 APPRO\	VED TO	TAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009 08/2009	08/2015		2009	I	3RTR 121 - DA1:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2009 CC	OMMENTS:																	
								2015 201	10.00000	CED TO	OTAL BY TIP CODE	\$0	ćo	\$2,500,000	\$0	\$0	\$0	\$2,500,000

						Dou	DIC LIIL	y itepo	,, ,									
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0178.1	1567-01-025	TXDOT-DALLAS	VARIOUS	FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION		01/2013		12/2013	2013 E	3RTR 121 - DE1:	\$0		\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Y 2013 CC	OMMENTS:																	
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014		2013 R	3RTR 121 - DE1:	\$4,052,880	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 CC	OMMENTS:																	
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	08/2014		2013 U	3RTR 121 - DE1:	\$900,000	\$0	\$900,000	\$0	\$100,000	\$0	\$1,000,000
FY 2013 CC	OMMENTS:														. — — — —		-	
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014 C	3RTR 121 - DE1:	\$0	\$0	\$13,440,000	\$0	\$3,360,000	\$0	\$16,800,000
FY 2014 CC	OMMENTS:																	
									2013-201	6 APPROVE	O TOTAL BY TIP CODE	\$4,952,880	\$0	\$21,740,000	\$0	\$4,560,000	\$0	\$26,300,000
		TXDOT-DALLAS	VARIOUS	720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013 E	SBPE: 	\$0 	\$0	\$0 	\$2,800,000	\$0 	\$0 	\$2,800,000 
FY 2013 CC	OMMENTS: PE (	COMPLETE; MOVE	UNUSED RTR 1	21 - DE1 FUNDS FROM ENGINEERING PHASE	TO CONSTRUCTION PHASE													
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014		2013 R	3RTR 121 - DE1:	\$4,052,880 	\$0 	\$5,400,000	\$0	\$600,000	\$0 - — — — — -	\$6,000,000 
FY 2013 CC	OMMENTS:																	
	1567-01-034	TXDOT-DALLAS	VARIOUS				01/2013			2013 U	3RTR 121 - DE1:	\$900,000	\$0	\$900,000	\$0	\$100,000	\$0 	\$1,000,000
FY 2013 CC	OMMENTS:																	
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014 C	3RTR 121 - DE1:	\$0	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$19,300,000
FY 2014 CC				FROM ENGINEERING PHASE TO CONSTRUCT FUNDS REQUIRE LOCAL MATCH OF UNDERBID	FION PHASE; ENVIRONMENTALLY CLEARED BY TXDOT; D; COST SAVINGS COUNT AS MATCH													
									2015-201	.8 PROPOSEI	TOTAL BY TIP CODE	\$4,952,880	\$0	\$21,740,000	\$2,800,000	\$4,560,000	\$0	\$29,100,000
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012			2013 R	3RTR 121 - CC2:	\$1,783,184	\$0	\$5,678,712	\$0	\$1,419,678	\$0	\$7,098,390
FY 2013 CC	OMMENTS:																	
	0091-03-021	TXDOT-DALLAS	VARIOUS							2013 U	3RTR 121 - CC2:	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500
FY 2013 CC	OMMENTS:										- – – – – –				. – – – –			
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2015	06/2012	10/2014		2013 C	3P12 V2:	\$0	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000
FY 2013 CC	OMMENTS:																	
									2013-201	6 APPROVE	TOTAL BY TIP CODE	\$1,783,184	\$0	\$5,928,712	\$18,500,000	\$1,482,178	\$0	\$25,910,890
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2013 R	3RTR 121 - CC2:	\$1,783,184	\$0	\$5,678,712	\$0	\$1,419,678	\$0	\$7,098,390 
FY 2013 CC	OMMENTS:																	
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2011	10/2011	06/2012	06/2012	2013 U	3RTR 121 - CC2:	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500
FY 2013 CC	OMMENTS:																	
	0091-03-021	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	08/2015		2013 C	3P12 V2:	\$18,500,000	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000
FY 2013 CC	OMMENTS:																	
									2015-201	.8 PROPOSEI	TOTAL BY TIP CODE	\$20,283,184	\$0	\$5,928,712	\$18,500,000	\$1,482,178	\$0	\$25,910,890

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015		2011 I	3RTR 121 - Se Aside East 1		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 C	OMMENTS:								. – – – .									
	0918-00-193	NCTCOG	VARIOUS			04/2011		08/2015		2011 I	3RTR 161 - DA	\$2: \$0	\$0	\$1,448,000	\$0	\$362,000	\$0	\$1,810,000
FY 2011 C	OMMENTS:												. — — –					
									2013-2016	6 APPROVE	TOTAL BY TIP CO	DDE \$0	\$0	\$2,448,000	\$0	\$362,000	\$0	\$2,810,000
20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015		2011 I	3RTR 121 - Se Aside East 1		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 C	OMMENTS:																	
	0918-00-193	NCTCOG	VARIOUS			09/2014		08/2015		2015 I	3RTR 161 - DA	x2: \$0	\$0	\$1,448,000	\$0	\$362,000	\$0	\$1,810,000
FY 2015 C	OMMENTS: NO	AGREEMENT CURR	ENTLY IN PLAC	E								-					-	
									2015-2018	8 PROPOSED	TOTAL BY TIP CO	DE \$0	\$0	\$2,448,000	\$0	\$362,000	\$0	\$2,810,000
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)					2011 E	3RTR 121 - CC	:1: \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 C	OMMENTS: PLAN	NNING CSJ 0047-0	5-908															
	0047-06-145	TXDOT-DALLAS	VARIOUS							2035 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2035 C	OMMENTS: PLAN	NNING CSJ 0047-06	5-908															
									2013-2016	6 APPROVED	TOTAL BY TIP CO	DDE \$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)					2015 E	3RTR 121 - CC	\$1: \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2015 C	OMMENTS: PLAN	NNING CSJ 0047-06	5-908															
	0047-06-145	TXDOT-DALLAS	VARIOUS							2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 C	OMMENTS: PLAN	NNING CSJ 0047-0	5-908															
									2015-2018	8 PROPOSED	TOTAL BY TIP CO	DE \$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000

TIP							-	-											
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta		st Comp Date (	Actual Comp Date	FY Pha	ase Categ	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
203 0	091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010 02	2/2010 0	)2/2011		2011 E	SBP	PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,00
2011 COM	MENTS:				,														
0	091-04-056	TXDOT-DALLAS	VARIOUS			02/2010 02	2/2010 0	)4/2011		2011 R	3RTR 121	1 - CC2:	\$908,179	\$0	\$3,899,925	\$0	\$433,325	\$0	\$4,33
2011 COM	MENTS:												. – – – .					. – – – – -	
0	091-04-055	TXDOT-DALLAS	VARIOUS			07/2011 07	7/2011 0	)8/2014		2011 C	3RTR 121	1 - CC2:	\$4,867,372	\$0	\$23,950,075	\$0	\$5,987,519	\$0	\$29,93
2011 COM	MENTS:																		
									2013-2016	APPROVE	D TOTAL BY T	IP CODE	\$5,775,552	\$0	\$27,850,000	\$2,000,000	\$6,420,844	\$0	\$36,27
0203 0	091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010 02	2/2010 0	2/2011	02/2011	2011 E	SBP	PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,00
2011 COM	MENTS: PE C	OMPLETE; MIDDLE	SECTION															. – – – –	
0	091-04-056	TXDOT-DALLAS	VARIOUS			02/2010 02	2/2010 0	04/2011	04/2011	2011 R	3RTR 121	1 - CC2:	\$908,179	\$0	\$3,899,925	\$0	\$433,325	\$0	\$4,3
2011 COM	MENTS: ROW	V COMPLETE; MIDI	DLE SECTION																
0	091-04-055	TXDOT-DALLAS	VARIOUS			07/2011 07	7/2011 0	08/2014		2011 C	3RTR 121	1 - CC2:	\$4,867,372	\$0	\$23,950,075	\$0	\$5,987,519	\$0	\$29,9
2011 COM	MENTS: MID	DLE SECTION																	
									2015-2018	PROPOSEI	D TOTAL BY T	IP CODE	\$5,775,552	\$0	\$27,850,000	\$2,000,000	\$6,420,844	\$0	\$36,27
20205 0	135-05-023	TXDOT-DALLAS	VARIOUS	US 380 FROM EAST OF FLOYD ROAD TO CF 698 (HUNT COUNTY LINE)	R RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	07/2010 07	7/2010			2010 E	3TM	ΛF:	\$0	\$0	\$0	\$1,720,381	\$0	\$0	\$1,72
2010 COM	MENTS:												. – – – .						
0	135-05-023	TXDOT-DALLAS	VARIOUS			07/2010 07	7/2010			2010 R	3TN	ΛF:	\$0	\$0	\$0	\$5,598,071	\$0	\$0	\$5,5
2010 COM	MENTS:								=				. – – – .						
0	135-05-023	TXDOT-DALLAS	VARIOUS			07/2010 07	7/2010 0	)6/2013	06/2013	2011 C	3RTR 121	1 - CC1:	317,392,214	\$0	\$17,358,888	\$0	\$0	\$0	\$17,3
2011 COM	MENTS:												. – – – .						=
									2013-2016	APPROVE	D TOTAL BY T	IP CODE	17,392,214	\$0	\$17,358,888	\$7,318,452	\$0	\$0	\$24,67
0205 0	135-05-023	TXDOT-DALLAS	VARIOUS	US 380 FROM EAST OF FLOYD ROAD TO CF 698 (HUNT COUNTY LINE)	R RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	07/2010 07	7/2010		06/2013	2010 E	3TM	ΛF:	\$1,720,381	\$0	\$0	\$1,720,381	\$0	\$0	\$1,72
2010 COM	MENTS: PE C	OMPLETE		, , , , , , , , , , , , , , , , , , ,														. – – – – ;	
O	135-05-023	TXDOT-DALLAS	VARIOUS			07/2010 07	7/2010		06/2013	2010 R	3TM	ΛF:	\$5,598,071	\$0	\$0	\$5,598,071	\$0	\$0	\$5,5
2010 COM	MENTS: ROW	V COMPLETE																. – – – – .	
0	135-05-023	TXDOT-DALLAS	VARIOUS			07/2010 07	7/2010 0	06/2013	06/2013	2011 C	3RTR 121	1 - CC1:	17,567,237	\$0	\$17,567,237	\$0	\$0	\$0	\$17,56
2011 COM	MENTS: CON	ISTRUCTION COMP	LETED; INCREA	ASE FUNDING TO MATCH FINAL EXPENDITUR	ES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Da		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035	01/2036		2011 I	3RTR 121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2011 CO	OMMENTS:																
	0047-07-219	TXDOT-DALLAS	VARIOUS						2035 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2035 CC	OMMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	•	01/2035	01/2036		2015 E	3RTR 121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2015 CC	DMMENTS: PLA	ANNING CSJ 0047-0	7-908														
	0047-07-219	TXDOT-DALLAS	VARIOUS						2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 CC	DMMENTS: PLA	ANNING CSJ 0047-03	7-908														
								2015-201	8 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011 06/201	1		2010 C	3RTR 121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2010 CC	OMMENTS:																
								2013-201	6 APPROVED T	OTAL BY TIP CODE	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011 12/201	0 08/2015		2010 C	3RTR 121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2010 CC	OMMENTS:																
								2015-201	8 PROPOSED T	OTAL BY TIP CODE	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012 06/2012	2012 E	3P14:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2012 CO	MMENTS:						-		- — — — -						
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012 06/2012	2012 R	3RTR 121 - DE1:	\$0	\$0	\$6,019,822	\$0	\$1,500,000	\$0	\$7,519,822
FY 2012 CO	MMENTS:														
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012 06/2012	2012 C	3P12 V2:	\$25,600,000	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2012 CO	MMENTS:														
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$25,600,000	\$25,864,000	\$6,019,822	\$6,466,000	\$1,500,000	\$0	\$39,849,822
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012 06/2012 06/2015	2012 E	3P14:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2012 CO	MMENTS:														
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012 06/2012 06/2015	2012 R	3RTR 121 - DE1:	\$0	\$0	\$6,019,822	\$0	\$1,500,000	\$0	\$7,519,822
FY 2012 CO	MMENTS: DEN	ITON COUNTY ALRI	EADY PAID LOCA	AL SHARE FOR ROW			. – – – – –	. – – – – –							
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012 06/2012 06/2015	2012 C	3P12 V2:	\$25,600,000	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2012 CO	MMENTS:							. – – – – –	-						
							2015-2018 PROPOSED	TOTAL BY TIP CODE	\$25,600,000	\$25,864,000	\$6,019,822	\$6,466,000	\$1,500,000	\$0	\$39,849,822
20254	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013 09/2009 08/2015	08/2012 2013 C	3RTR 161 - DA1:	\$0	\$0	\$2,660,000	\$0	\$0	\$0	\$2,660,000
FY 2013 CO	MMENTS: 091	8-00-993													
	0918-00-191	NCTCOG	VARIOUS			08/2013 09/2009 08/2015	08/2012 2013 C	3RTR 161 - DA2:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
FY 2013 CO	MMENTS: 0918	8-00-993; FY2010-2	2011 OPERATIO	NS											
							2013-2016 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$5,660,000	\$0	\$0	\$0	\$5,660,000
20254	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013 12/2011 08/2015	08/2012 2012 C	3RTR 161 - DA1:	\$0	\$0	\$2,660,000	\$0	\$0	\$0	\$2,660,000
FY 2012 CO	MMENTS: CON	NSTRUCTION COMP	LETED; 0918-00	)-959											
	0918-00-191	NCTCOG	VARIOUS			08/2013 12/2011 08/2015	08/2012 2012 C	3RTR 161 - DA2:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
FY 2012 CO	MMENTS: CON	NSTRUCTION COMP	LETED; 0918-00	0-959; FY2010-2011 OPERATIONS											

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20254.2	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	05/2013	05/2013	09/2014		2013	С	3RTR 121 - DA1:	\$0	\$0	\$3,130,328	\$0	\$0	\$0	\$3,130,328
FY 2013 COM	MMENTS: 0918-	-00-993																. – – – – -	
	0918-00-191	NCTCOG	VARIOUS			05/2013	05/2013	09/2014		2014	С	3RTR 121 - DA1:	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000
FY 2014 CON	MMENTS: 0918-	-00-993																	
									2013-201	6 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$4,580,328	\$0	\$0	\$0	\$4,580,328
20254.2	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2014		08/2014		2013	С	3RTR 121 - DA1:	\$0	\$0	\$3,130,328	\$0	\$0	\$0	\$3,130,328
FY 2013 CON	MMENTS: 0918-	-00-993; ILA IN P	ROCESS															. – – – – -	
	0918-00-191	NCTCOG	VARIOUS			08/2014		08/2014		2014	С	3RTR 121 - DA1:	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000
FY 2014 CON	MMENTS: 0918-	-00-993; ILA IN P	ROCESS																
									2015-201	8 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$4,580,328	\$0	\$0	\$0	\$4,580,328

								, -1											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PROVIDE PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON- & OFF-SYSTEM TRANSPORTATION PROJECTS IN REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP	08/2016		08/2016		2011	I 3R	RTR 121 - CC1:	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
FY 2011 COM	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I 3R	RTR 121 - CC2:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2011 CON	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I 3R	RTR 121 - DA1:	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2011 COM	MMENTS:								=										
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I 3R	RTR 121 - DE1:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2011 COM	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I 3R	RTR 121 - CC1:	\$0	\$0	\$30,662	\$0	\$0	\$0	\$30,662
FY 2013 COM	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I 3R	RTR 121 - CC2:	\$0	\$0	\$30,662	\$0	\$0	\$0	\$30,662
FY 2013 COM	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I 3R	RTR 121 - DA1:	\$0	\$0	\$150,433	\$0	\$0	\$0	\$150,433
FY 2013 CON	MMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I 3R	RTR 121 - DE1:	\$0	\$0	\$127,055	\$0	\$0	\$0	\$127,055
FY 2013 CON																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	ı 3R	RTR 161 - DA1:	\$0	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2013 CON		Nereod	V/1111000																
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2012	ı 2D	RTR 161 - TC2:	\$0	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2013 CON		Nercod	VAINOUS													. — — — -			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	. 20	RTR 121 - CC1:	ćo	ćo	\$36,200	ćo	ćo	ćo	\$36,200
FY 2014 CON		NCTCOG	VARIOUS						=				\$0 	\$0 - — — —		\$0 - — — — -	\$0 	\$0 — — — — —	
		NICTOR	VARIOUS			00/2016		00/2016		204.4	. 25	TD 424 CC2	ćo.	ćo	ć26.200	Ć0.	ćo	ćo	<b>\$25,200</b>
FY 2014 CON	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016			I 3K	RTR 121 - CC2: 	\$0 	\$0 - — — —	\$36,200 — — — —	\$0 - — — — -	\$0 	\$0 — — — — —	\$36,200 — — — —
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I 3R — — –	RTR 121 - DA1: 	\$0 	\$0 -	\$177,600 — — — —	\$0 - — — — -	\$0 	\$0 — — — — —	\$177,600 — — — —
FY 2014 CON																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I 3R	RTR 121 - DE1: 	\$0 	\$0 - — — —	\$150,000 — — — —	\$0 - — — — -	\$0 -	\$0 — — — — —	\$150,000 — — — —
FY 2014 CON	VIMENTS:																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D	•	ii iiiase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2015 I 3RTR 121 - CC1:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 CO	OMMENTS:														
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2015 I 3RTR 121 - CC2:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 CO	OMMENTS:													. – – – – -	
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2015 I 3RTR 121 - DA1	\$0	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 CO	OMMENTS:														
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2015 I 3RTR 121 - DE1:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 CO	OMMENTS:													. – – – – –	
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2016 I 3RTR 121 - CC1:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2016 CO	OMMENTS:													. — — — — -	
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2016 I 3RTR 121 - CC2:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2016 CO	OMMENTS:											. – – – –			
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2016 I 3RTR 121 - DA1:	\$0	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2016 CO	OMMENTS:														
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2016	2016 I 3RTR 121 - DE1:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2016 CO	OMMENTS:														
							201	13-2016 APPROVED TOTAL BY TIP COD	\$0	\$0	\$3,558,353	\$0	\$0	\$0	\$3,558,353

								· y ···cp·											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	08/2016	08/2012	08/2019		2012	1	3RTR 121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
FY 2012 CO	OMMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	1	3RTR 121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 CO	OMMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	1	3RTR 121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 CC	OMMENTS:								. – – – .										
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR 121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2012 CC	OMMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	1	3RTR 121 - CC1:	\$0	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 CC	OMMENTS: COMB	BINE FY2013 & F	/2014 FUNDING																
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	1	3RTR 121 - CC2:	\$0	\$0 	\$66,862	\$0	\$0	\$0 	\$66,862
FY 2014 CC	OMMENTS: COMB	BINE FY2013 & F	/2014 FUNDING																
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	1	3RTR 121 - DA1:	\$0	\$0 	\$328,033 — — — —	\$0 	\$0 	\$0 — — — — —	\$328,033 
FY 2014 CC	OMMENTS: COMB	BINE FY2013 & F	/2014 FUNDING																
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I 	3RTR 121 - DE1:	\$0 	\$0 	\$277,055 — — — —	\$0 	\$0 	\$0 	\$277,055 
FY 2014 CC	OMMENTS: COMB	BINE FY2013 & F	/2014 FUNDING																
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I 	3RTR 161 - DA1:	\$0 	\$0 	\$9,771 — — — —	\$0 	\$0 	\$0 — — — — —	\$9,771 — — — —
FY 2014 CC	OMMENTS:																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014 	I 	3RTR 161 - TC2:	\$0 — — — — —	\$0 — — — —	\$9,770 — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$9,770 — — — —
	OMMENTS:																		
FY 2015 CC	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019 — — — —		2015 — — —	I -	3RTR 121 - CC1:	\$0 — — — — —	\$0 — — — —	\$36,200 — — — —	\$0 	\$0 — — — —	\$0 	\$36,200 — — — —
								/					4.0				4.0		
	0918-00-197 DMMENTS:	NCTCOG	VARIOUS			04/2014		08/2019 — — — —		2015 — — —	· – –	3RTR 121 - CC2:	\$0 — — — — —	\$0 — — — —	\$36,200 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$36,200 — — — —
		NCTCOC	MARIOUS			04/2014		00/2010		2015		20TD 424 DA4.	ćo	ćo	¢177.600	ćo	ćo	ćo	6177 600
FY 2015 CC	0918-00-197 DMMENTS:	NCTCOG	VARIOUS			04/2014		08/2019 — — — —			· - – –	3RTR 121 - DA1: - — — — — —	\$0 — — — —		\$177,600 — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — —	\$177,600 — — — —
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015		3RTR 121 - DE1:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	OMMENTS:	Nercod	VAINIOUS										— — — — —						
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016		3RTR 121 - CC1:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2016 CC		Nercod	VAIIIOUS																

							, ,										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Dat	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2019	2016	1	3RTR 121 - CC2:	\$0	\$0	\$36,200	\$0	\$0	\$0	\$36,200
2016 CON	MENTS:														. – – – –		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2019	2016	1	3RTR 121 - DA1:	\$0	\$0	\$177,600	\$0	\$0	\$0	\$177,600
2016 CON	MENTS:							. – – – – –									
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2019	2016	ı	3RTR 121 - DE1:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
7 2016 CON	MENTS:																
								2015-2018 PROPO	SED T	OTAL BY TIP CODE	\$2,000,000	\$0	\$3,558,353	\$0	\$0	\$0	\$3,558,353
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR	01/2014	08/2014	2014	E	SBPE:	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000
Y 2014 CON	MENTS:							. – – – – –									
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014	08/2014	2014	ı	3RTR 161 - DA1:	\$0	\$0	\$1,180,000	\$0	\$295,000	\$0	\$1,475,000
Y 2014 CON	MENTS:														-		
								2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$1,180,000	\$295,000	\$295,000	\$0	\$1,770,000
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR	01/2014 01/2014	08/2014	2014	Е	SBPE:	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000
Y 2014 CON	MENTS:							. – – – – –									
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014 01/2014	08/2014	2014	ı	3RTR 161 - DA1:	\$0	\$0	\$1,180,000	\$0	\$295,000	\$0	\$1,475,000
Y 2014 CON	MENTS:								- — -								
								2015-2018 PROPO	SED T	OTAL BY TIP CODE	\$0	\$0	\$1,180,000	\$295,000	\$295,000	\$0	\$1,770,000
20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013 01/2013	08/2014	2013	С	3RTR 161 - DA1:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Y 2013 CON	MENTS:							. – – – – –									
	0918-47-065	DALLAS CO	VARIOUS			08/2013 01/2013	08/2014	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
Y 2013 CON	MENTS:							. – – – – –									
								2013-2016 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$6,870,296	\$9,370,296
20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013 01/2013	08/2014	2015	I	3RTR 161 - DA1:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Y 2015 CON				PAID BY DUNCANVILLE, CEDAR HILL, DALLAS A	AND DALLAS CO; \$1,500,000 RTR IS RTC FROM CONSTRUCTION TO IMPLEMENTATION												
		DALLAS CO	VARIOUS			08/2013 01/2013	08/2014	2015	ı	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
		-161 DA1; LOCAL C ISTRUCTION TO IM		PAID BY DUNCANVILLE, CEDAR HILL, DALLAS A	AND DALLAS CO; ADJUST PHASE FROM												

						Double	e Entry	/ Repo	rt								
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual E art Date	st Comp Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012 0	8/2012 (	08/2013	2012 I	3RTR 121 - DA1:	\$43,442	\$0 	\$3,550,000	\$0 	\$0	\$0	\$3,550,000
Y 2012 CO	MMENTS:																
									2013-2016 APPROVE	TOTAL BY TIP CODE	\$43,442	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000
	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012 0	5/2012 (	08/2016	2012 I	3RTR 121 - DA1:	\$43,442	\$0 	\$3,550,000	\$0 	\$0 	\$0 	\$3,550,000
Y 2012 CO	MMENTS:																
									2015-2018 PROPOSEI	TOTAL BY TIP CODE	\$43,442	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000
20268.1	0918-24-185	NCTCOG	VARIOUS	WATER COORDINATION PHASE 1, NETEX AND SH 78 BETWEEN DALLAS COUNTY & GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE, WATER COORDINATION PHASE 1	08/2013	(	08/2014	2013 I	3RTR 121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Y 2013 CO	MMENTS:																
									2013-2016 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
20268.1	0918-24-185	NCTCOG	VARIOUS	WATER COORDINATION PHASE 1, NETEX AND SH 78 BETWEEN DALLAS COUNTY & GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE, WATER COORDINATION PHASE 1				2013 I	3RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2013 CO	MMENTS: CANC	CEL PROJECT AS	LOAN WAS NOT	NEEDED													
									2015-2018 PROPOSEI	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20268.2	0918-24-186	NCTCOG	VARIOUS	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	08/2013 0	7/2013 (	08/2016	2013 E	3RTR 121 - HC2:	\$0	\$0	\$136,323	\$0	\$0	\$0	\$136,323
Y 2013 CO	MMENTS:										. – – – -						
	0918-24-186	NCTCOG	VARIOUS			08/2013 0	7/2013 (	08/2016	2013 E	3TDC (MPO):	\$0	\$0	\$463,677	\$0	\$0	\$0	\$463,677
Y 2013 CO	MMENTS:																
	0918-24-186	NCTCOG	VARIOUS			08/2013 0	7/2012	00/2016	2013 E	7:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Y 2013 CO		Nercod	VAINIOUS							·	- — — — -						
									2013-2016 APPROVE	TOTAL BY TIR CODE	ćn	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
						22/22/2	= /2.2.2	00/0010							-		
0268.2	0918-24-186	NCTCOG	VARIOUS	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX & SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR)	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	08/2013 0	07/2013 (	08/2016	2013 E	3RTR 161 - HU2:	\$0	\$0	\$136,323	\$0	\$0	\$0	\$136,323
Y 2013 CO	MMENTS: CHAN	NGE SCOPE/LIMI	TS					. –									
	0918-24-186	NCTCOG	VARIOUS			08/2013 0	7/2013	08/2016	2013 E	3TDC (MPO):	\$0	\$0	\$463,677	\$0	\$0	\$0	\$463,677
Y 2013 CO	MMENTS: CHAN	NGE SCOPE/LIMI	TS														
	0918-24-186	NCTCOG	VARIOUS			08/2013 0	7/2013	08/2016	2013 E	7:	\$2,400,000	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
				MATCH FOR STP-MM; CHANGE SCOPE													
				, , , , , , , , , , , , , , , , , , , ,					2015-2018 PROPOSEI	TOTAL BY TIP CORE	\$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
									2015-2018 PROPUSEL	TOTAL BY TIP CODE	\$2,400,000	\$2,400,000	\$600,000	ŞU	<b>\$</b> 0	ŞU	\$3,000,00

						,,p										
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta	Actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269 0091-80-09	97 NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014		2014	I 	3RTR 161 - DA1:	\$0	\$0 	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 COMMENTS:																
0091-80-09	97 NCTCOG	VARIOUS			08/2014		2014	I 	3RTR 161 - TC2:	\$0	\$0 	\$124,000 	\$0	\$0	\$0	\$124,000
FY 2014 COMMENTS:																
							2013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
20269 0091-80-09	97 NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014	08/2016	2014	1	3RTR 161 - DA1:	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 COMMENTS:																
0091-80-09	97 NCTCOG	VARIOUS			08/2014	08/2016	2014	I	3RTR 161 - TC2:	\$0	\$0	\$124,000	\$0	\$0	\$0	\$124,000
FY 2014 COMMENTS:																
							2015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
20289 0902-00-13	88 NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2015	08/2016	2015	I	3RTR 161 - TC2:	\$0	\$0	\$620,000	\$0	\$0	\$0	\$620,000
FY 2015 COMMENTS:													. – – – –			
							2013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$620,000	\$0	\$0	\$0	\$620,000
20289 0902-00-13	38 NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2015	08/2016	2015	ı	3RTR 161 - TC2:	\$0	\$0	\$620,000	\$0	\$0	\$0	\$620,000
FY 2015 COMMENTS:													. – – – –		. – – – –	
							2015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$620,000	\$0	\$0	\$0	\$620,000
20294 0902-48-90	03 TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER			2015	I	3RTR 121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS:													. – – – –		. – – – –	
							2013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20294 0902-48-89	91 TXDOT-FORT WORTH	VARIOUS	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	12/2014	12/2015	2015	I	3RTR 121 - TC1:	\$0	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
FY 2015 COMMENTS: A	ADD PROJECT PER RT	C APPROVAL ON	N 3/13/14										. – – – –		. – – – –	
							2015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
51015 0364-04-04	14 TXDOT-DALLAS	VARIOUS	SH 121 AT US 75 -EAST BOUND	REPLACE BRIDGE & APPROACHES	06/2007 06	5/2007 06/2008	2007	С	6:	\$0	\$0	\$0	\$1,612,000	\$0	\$0	\$1,612,000
FY 2007 COMMENTS:													. – – – –		- — — — —	
							2013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$1,612,000	\$0	\$0	\$1,612,000
51015 0364-04-04	14 TXDOT-DALLAS	VARIOUS	SH 121 AT US 75 -EAST BOUND	REPLACE BRIDGE & APPROACHES			2007	С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007 COMMENTS: C	CANCEL PROJECT															
							2015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51019 (	0048-03-050	TXDOT-DALLAS	VARIOUS	US 77 - OVERPASS OF FM 1446	REPLACE BRIDGE AND APPROACHES	06/2017	06/2018	2010	) C	6:	\$0	\$7,000,000	\$0	\$1,750,000	\$0	\$0	\$8,750,00
Y 2010 COM	MENTS:																
								2013-2016 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$7,000,000	\$0	\$1,750,000	\$0	\$0	\$8,750,00
51019 (	0048-03-050	TXDOT-DALLAS	VARIOUS	US 77 - OVERPASS OF FM 1446	REPLACE BRIDGE AND APPROACHES			2010	) С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2010 COM	MENTS: CAN	CEL; REMOVE PRO	JECT FROM DAT	ABASE													
								2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51020 (	0081-05-034	TXDOT-DALLAS	VARIOUS	FM 3524 AT T AND P RAILROAD	REPLACE RAILROAD UNDERPASS	08/2035	08/2036	2010	) C	6:	\$0	\$914,400	\$0	\$228,600	\$0	\$0	\$1,143,00
Y 2010 COM	MENTS:																
								2013-2016 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$914,400	\$0	\$228,600	\$0	\$0	\$1,143,00
51020 (	0081-05-034	TXDOT-DALLAS	VARIOUS	FM 3524 AT T AND P RAILROAD	REPLACE RAILROAD UNDERPASS			2010	) C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2010 COM	MENTS: CAN	CEL; REMOVE PRO	IECT FROM DAT	ABASE						-							
								2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51031	0094-07-033	TXDOT-DALLAS	VARIOUS	SH 183 AT SPUR 482	REPLACE BRIDGE AND APPROACHES	05/2020	05/2021	2010	) C	1:	\$0	\$0	\$0	\$1,498,000	\$0	\$0	\$1,498,00
Y 2010 COM	MENTS:														. – – –		
								2013-2016 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$1,498,000	\$0	\$0	\$1,498,00
51031 (	0094-07-033	TXDOT-DALLAS	VARIOUS	SH 183 AT SPUR 482	REPLACE BRIDGE AND APPROACHES				) C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
		CEL; REMOVE PRO															
	<b>3</b> 7							2015-2018 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51043 (	0135-10-046	TXDOT-DALLAS	VARIOUS	US 380 FROM AT UNION PACIFIC	REPLACE BRIDGE AND APPROCHES	01/2003 01/2003	01/2004	10/2006 2003		1:	•	\$1,715,010	\$0	•	\$0	\$0	\$2,143,76
31043	0133-10-040	TADOT-DALLAS	VAILIOUS	RAILROAD	KEI EACE BRIDGE AND ALT ROCHES	01/2003 01/2003	01/2004	10/2000 2003	, .	1.	ŢŪ	Ş1,713,010	Ç0	J420,732	γo	γo	72,143,70
Y 2003 COM	MENTS:																
								2013-2016 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$1,715,010	\$0	\$428,752	\$0	\$0	\$2,143,76
51043 (	0135-10-046	TXDOT-DALLAS	VARIOUS	US 377 FROM AT UNION PACIFIC RAILROAD	REPLACE BRIDGE AND APPROCHES	01/2003 01/2003	01/2004	10/2006 2003	3 C	1:	\$1,715,010	\$1,715,010	\$0	\$428,752	\$0	\$0	\$2,143,76
Y 2003 COM	MENTS: CON	STRUCTION COMP	LETED; REVISE L	IMITS											. – – –		
								2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$1,715,010	\$1,715,010	\$0	\$428,752	\$0	\$0	\$2,143,76
51055 (	0196-03-220	TXDOT-DALLAS	VARIOUS	IH 35E FROM IN FARMERS BRANCH ON IH 35E NBFR AT DGNO TO RR DOT NO. 789757P	INSTALLATION OF RAILROAD SIGNALS AND GATES	02/2003 02/2003	02/2004	02/2003 2003	3 C	1:	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,00
Y 2003 COM	MENTS:			7637371													
								2013-2016 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,00
51055 (	0196-03-220	TXDOT-DALLAS	VARIOUS	IH 35E FROM IN FARMERS BRANCH ON IH 35E NBFR AT DGNO TO RR DOT NO. 789757P	INSTALLATION OF RAILROAD SIGNALS AND GATES	02/2003 02/2003	02/2004	02/2003 2003	3 C	8:	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$170,00
Y 2003 COIV	MENTS: CON	STRUCTION COMP	LETED; REVISE F	UNDING CATEGORY													
								2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$170,00

							J.C	.,											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51056	0196-03-901	TXDOT-DALLAS	VARIOUS	IH 35E AT LOOP 310 (CROSBY ROAD) NB LN	REHABILITATE BRIDGE	04/2001	04/2001	04/2002		2001	С	10:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2001 CO	MMENTS:																		
									2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
51056	0196-03-901	TXDOT-DALLAS	VARIOUS	IH 35E AT LOOP 310 (CROSBY ROAD) NB LN	REHABILITATE BRIDGE					2001	С	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2001 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	TABASE															
									2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51073	0918-00-900	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 PREVENTIVE MAINTENANCE PROGRAM	PREVENTIVE MAINTENANCE PROJECTS	01/2002	01/2002	01/2003		2002	С	10:	\$0	\$0	\$0	\$55,340	\$0	\$0	\$55,340
FY 2002 CO	MMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$55,340	\$0	\$0	\$55,340
51073	0918-00-900	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 PREVENTIVE MAINTENANCE PROGRAM	PREVENTIVE MAINTENANCE PROJECTS					2002	С	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2002 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	TABASE															
									2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51074	0918-00-901	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 TRAFFIC CONTROL DEVICES PRGM	TRAFFIC CONTROL DEVICES	04/2001	04/2001	04/2002		2001	C	11:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2001 CO	MMENTS:																		
									2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
51074	0918-00-901	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 TRAFFIC CONTROL DEVICES PRGM	TRAFFIC CONTROL DEVICES					2001	C	11:	\$0	\$0	\$0	\$0	\$0 	\$0	\$C
FY 2001 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	ATABASE															
									2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51075	0918-00-902	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM	01/2004	01/2004	01/2005		2004	С	11:	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000
FY 2004 CO	MMENTS:																	. – – – –	
									2013-2016	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000
51075	0918-00-902	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002- 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM					2004	С	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$C
FY 2004 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	ATABASE															
									2015-2018	B PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51086	0918-24-900	TXDOT-DALLAS	VARIOUS	CR - NORTH STAR RD AT BECK BRANCH	REPLACE BR & APPRS	01/2002	01/2002	01/2003		2002	С	6:	\$0	\$501,600	\$0	\$125,400	\$0	\$0	\$627,000
FY 2002 CO	MMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$501,600	\$0	\$125,400	\$0	\$0	\$627,000
51086	0918-24-900	TXDOT-DALLAS	VARIOUS	CR - NORTH STAR RD AT BECK BRANCH	REPLACE BR & APPRS					2002	С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CEL DEMONE DDO	150 <b>7</b> 500140	TARACE															
FY 2002 CO	MMENTS: CAN	CEL; REIVIOVE PRO	JECT FROM DA	TABASE															

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1087	0918-24-901	TXDOT-DALLAS	VARIOUS	CR - ON ABANDONED NORTH STAR AT BECK BRANCH	REPLACE BRIDGE AND APPROACHES	01/2003 01/2003 01/2004	2003 C	6:	\$0	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,00
2003 CC	OMMENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,00
51087	0918-24-901	TXDOT-DALLAS	VARIOUS	CR - ON ABANDONED NORTH STAR AT BECK BRANCH	REPLACE BRIDGE AND APPROACHES		2003 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2003 CO	OMMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE											
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
1088	0918-24-125	TXDOT-DALLAS	VARIOUS	CS - ON DICKERSON STREET AT MCKAMY BRANCH	REPLACE BRIDGE AND APPROACHES	07/2012 07/2012 07/2013	2010 C	6:	\$0	\$245,437	\$0	\$61,359	\$0	\$0	\$306,79
Y 2010 CO	OMMENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$245,437	\$0	\$61,359	\$0	\$0	\$306,79
51088	0918-24-125	TXDOT-DALLAS	VARIOUS	CS - ON DICKERSON STREET AT MCKAMY BRANCH	REPLACE BRIDGE AND APPROACHES		2010 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2010 CC	MMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE				. – – – –							
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51089	0918-24-907	TXDOT-DALLAS	VARIOUS	CR - NORTH COUNTY ROAD AT COTTONWOOD BRANCH	REPLACE BRIDGE AND APPROACHES	01/2002 01/2002 01/2003	2002 C	6:	\$0	\$540,000	\$0	\$135,000	\$0	\$0	\$675,00
Y 2002 CC	OMMENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$540,000	\$0	\$135,000	\$0	\$0	\$675,00
51089	0918-24-907	TXDOT-DALLAS	VARIOUS	CR - NORTH COUNTY ROAD AT COTTONWOOD BRANCH	REPLACE BRIDGE AND APPROACHES		2002 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2002 CO	MMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE				. – – – –							
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51090	0918-24-911	TXDOT-DALLAS	VARIOUS	CR - C.R. 696 AT BRUSHY CREEK	REPLACE BRIDGE AND APPROACHES	01/2002 01/2002 01/2003	2002 C	6:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,00
Y 2002 CO	OMMENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,00
51090	0918-24-911	TXDOT-DALLAS	VARIOUS	CR - C.R. 696 AT BRUSHY CREEK	REPLACE BRIDGE AND APPROACHES		2002 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
		ICEL; REMOVE PRO			NET ENCE SHIP CE THIS THE HOTCHES										
	NVIIVIENTS. CAN	VCEL, REIVIOVE PRO	JECT FROIVI DA	TADASE			2015 2010 DDODOSED TO	TAL DV TID CODE	40	<u> </u>	40	<u> </u>	40	40	
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
		TXDOT-DALLAS	VARIOUS	CR - ON STACY RD (CR 150) AT COTTONWOOD CREEK	REPLACE BRIDGE AND APPROACHES	01/2002 01/2002 01/2003	2002 C	1:	\$0 	\$0 	\$0 	\$275,000 	\$0 	\$0 	\$275,00 
Y 2002 CC	OMMENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,00
51091	0918-24-916	TXDOT-DALLAS	VARIOUS	CR - ON STACY RD (CR 150) AT COTTONWOOD CREEK	REPLACE BRIDGE AND APPROACHES		2002 C	1:	\$0	\$0	\$0	\$0 	\$0	\$0	\$
Y 2002 CO	MMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE											

					, .									
TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Car Comp Date	itegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51100 0918-45	-495 TXDOT-DALLAS	VARIOUS	CS ON WESTMORLAND (N) FROM REMOND TO SINGLETON BLVD.	RECONSTRUCT CITY STREET	11/2003 11/2003 11/2004	09/2006 2004 C	6:	\$0	\$4,746,400	\$0	\$1,186,600	\$0	\$0	\$5,933,00
FY 2004 COMMENTS:												. – – –		
						2013-2016 APPROVED TOTAL BY	Y TIP CODE	\$0	\$4,746,400	\$0	\$1,186,600	\$0	\$0	\$5,933,000
51100 0918-45	-495 TXDOT-DALLAS	VARIOUS	CS ON WESTMORLAND (N) FROM REMOND TO SINGLETON BLVD.	RECONSTRUCT CITY STREET	11/2003 11/2003 11/2004	09/2006 2004 C	10:	\$4,746,400	\$4,746,400	\$0	\$1,186,600	\$0	\$0	\$5,933,00
FY 2004 COMMENTS:	CONSTRUCTION COM	PLETED; REVISE	FUNDING CATEGORY						. – – – .			. – – –		
						2015-2018 PROPOSED TOTAL BY	Y TIP CODE	\$4,746,400	\$4,746,400	\$0	\$1,186,600	\$0	\$0	\$5,933,000
51115 0918-45	-928 TXDOT-DALLAS	VARIOUS	CR AT SOUTH MESQUITE CREEK	REPLACE BRIDGE AND APPROACHES	03/2001 03/2001 03/2002	2001 C	6:	\$0	\$1,146,000	\$0	\$286,500	\$0	\$0	\$1,432,500
FY 2001 COMMENTS:														
						2013-2016 APPROVED TOTAL BY	Y TIP CODE	\$0	\$1,146,000	\$0	\$286,500	\$0	\$0	\$1,432,500
51115 0918-45	-928 TXDOT-DALLAS	VARIOUS	CR AT SOUTH MESQUITE CREEK	REPLACE BRIDGE AND APPROACHES		2001 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2001 COMMENTS:	CANCEL; REMOVE PRO	JECT FROM DA	TABASE									. – – –		
						2015-2018 PROPOSED TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
51116 0918-45	-932 TXDOT-DALLAS	VARIOUS	CR - CONTINENTAL AVE AT TRINITY RIVER	REPLACE BR & APPRS	08/2005 08/2005 08/2006	2005 C	6:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
FY 2005 COMMENTS:														
						2013-2016 APPROVED TOTAL BY	Y TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
51116 0918-45	-932 TXDOT-DALLAS	VARIOUS	CR - CONTINENTAL AVE AT TRINITY RIVER	REPLACE BR & APPRS		2005 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2005 COMMENTS:	CANCEL; REMOVE PRO	JECT FROM DA	TABASE									· – – – –		
	<u> </u>					2015-2018 PROPOSED TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
51117 0918-45	-933 TXDOT-DALLAS	VARIOUS	CR - BELTLINE RD AT SOUTH MESQUITE CREEK	REPLACE BR & APPRS	03/2001 03/2001 03/2002		6:	\$0	\$1,440,000	\$0	•	\$0	\$0	\$1,800,000
FY 2001 COMMENTS:														
						2013-2016 APPROVED TOTAL BY	Y TIP CODE	\$0	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
51117 0918-45	-933 TXDOT-DALLAS	VARIOUS	CR - BELTLINE RD AT SOUTH MESQUITE CREEK	REPLACE BR & APPRS		2001 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2001 COMMENTS:	CANCEL; REMOVE PRO	JECT FROM DA	TABASE											
						2015-2018 PROPOSED TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51119 0918-45	-945 TXDOT-DALLAS	VARIOUS	CS - WB IRVING BLVD.	REHABILITATE BRIDGE	03/2001 03/2001 03/2002	2001 C	6:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2001 COMMENTS:														
						2013-2016 APPROVED TOTAL BY	Y TIP CODE	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
51119 0918-45	-945 TXDOT-DALLAS	VARIOUS	CS - WB IRVING BLVD.	REHABILITATE BRIDGE		2001 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2001 COMMENTS:	CANCEL; REMOVE PRO	JECT FROM DA	TABASE											
						2015-2018 PROPOSED TOTAL BY	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								•		•				,

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51121 09	918-45-951	TXDOT-DALLAS	VARIOUS	CS - BELT LINE RD. S.B.	REHABILITATE BRIDGE	03/2001 03/2001 03/2002	2001 C	6:	\$0	\$364,800	\$0	\$91,200	\$0	\$0	\$456,000
Y 2001 COM	MENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$364,800	\$0	\$91,200	\$0	\$0	\$456,000
51121 09	918-45-951	TXDOT-DALLAS	VARIOUS	CS - BELT LINE RD. S.B.	REHABILITATE BRIDGE		2001 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2001 COM	MENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	ГАВАЅЕ											
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51123 09	918-45-957	TXDOT-DALLAS	VARIOUS	CS - MARKET CENTER BLVD. AT TURTLE CREEK	REPLACE BRIDGE AND APPROACHES	03/2001 03/2001 03/2002	2001 C	6:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
Y 2001 COM	MENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
51123 09	918-45-957	TXDOT-DALLAS	VARIOUS	CS - MARKET CENTER BLVD. AT TURTLE CREEK	REPLACE BRIDGE AND APPROACHES		2001 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2001 COM	MENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE											
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51124 09	918-45-959	TXDOT-DALLAS	VARIOUS	CS - DENTON DR. AT JOE'S CREEK	REPLACE BRIDGE AND APPROACHES	01/2003 01/2003 01/2004	2003 C	6:	\$0	\$208,000	\$0	\$52,000	\$0	\$0	\$260,000
FY 2003 COM	MENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$208,000	\$0	\$52,000	\$0	\$0	\$260,000
51124 09	918-45-959	TXDOT-DALLAS	VARIOUS	CS - DENTON DR. AT JOE'S CREEK	REPLACE BRIDGE AND APPROACHES		2003 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2003 COM	MENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	ΓABASE											
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51125 09	918-45-964	TXDOT-DALLAS	VARIOUS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)	DALLAS CBD STREETCAR EXPANSION	03/2001 03/2001 03/2002	2011 C	6:	\$0	\$0	\$0	\$8,000,000	\$2,000,000	\$0	\$10,000,000
FY 2011 COM	MENTS:														
							2013-2016 APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$8,000,000	\$2,000,000	\$0	\$10,000,000
51125 09	918-45-964	TXDOT-DALLAS	VARIOUS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)	DALLAS CBD STREETCAR EXPANSION		2011 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 COM	MENTS: CAN	ICEL; REMOVE PRO	JECT FROM LIST	TING											
							2015-2018 PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	Y P	hase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51127	0918-45-978	TXDOT-DALLAS	VARIOUS	PLEASANT RUN ROAD AT BEE BRANCH	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002	20	001	С	6:	\$0	\$176,000	\$0	\$22,000	\$22,000	\$0	\$220,00
7 2001 CO	MMENTS:																		
									2013-2016 A	PPROV	ED TOTAL B	BY TIP CODE	\$0	\$176,000	\$0	\$22,000	\$22,000	\$0	\$220,00
51127	0918-45-978	TXDOT-DALLAS	VARIOUS	PLEASANT RUN ROAD AT BEE BRANCH	REPLACE BRIDGE AND APPROACHES				2	001	С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2001 CO	MMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE															
									2015-2018 P	ROPOS	ED TOTAL B	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51160	0918-46-919	TXDOT-DALLAS	VARIOUS	CR - ON EAKIN CEMETERY RD. AT TRIB DENTON CRK	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002	2	001	С	6:	\$0	\$1,818,000	\$0	\$227,250	\$227,250	\$0	\$2,272,50
Y 2001 CO	MMENTS:																		
									2013-2016 A	PPROV	ED TOTAL B	BY TIP CODE	\$0	\$1,818,000	\$0	\$227,250	\$227,250	\$0	\$2,272,50
51160	0918-46-919	TXDOT-DALLAS	VARIOUS	CR - ON EAKIN CEMETERY RD. AT TRIB DENTON CRK	REPLACE BRIDGE AND APPROACHES				2	001	С	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2001 CO	MMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE															
									2015-2018 P	ROPOS	ED TOTAL B	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
51165	0918-45-662	TXDOT-DALLAS	VARIOUS	CS ON ELM STREET FROM IH35E TO US 75 CENTRAL EXPRESSWAY	RECONSTRUCT CITY STREET	07/2003	07/2003	07/2004	07/2004 2	003	С	6:	\$0	\$539,299	\$0	\$134,825	\$0	\$0	\$674,12
Y 2003 CO	MMENTS:																		
									2013-2016 A	PPROV	ED TOTAL B	BY TIP CODE	\$0	\$539,299	\$0	\$134,825	\$0	\$0	\$674,12
51165	0918-45-662	DALLAS	VARIOUS	CS ON ELM STREET FROM IH35E TO US 75 CENTRAL EXPRESSWAY	RECONSTRUCT CITY STREET	07/2003	07/2003	07/2004	07/2004 2	003	С	10:	\$0	\$0	\$0	\$539,299	\$134,825	\$0	\$674,12
Y 2003 CO	MMENTS: CON	NSTRUCTION COMP	PLETED; CHANG	E IMPLEMENTING AGENCY FROM TXDOT TO DA	LLAS; CLARIFY FUNDING SHARES														
									2015-2018 P	ROPOS	ED TOTAL B	BY TIP CODE	\$0	\$0	\$0	\$539,299	\$134,825	\$0	\$674,12
51175	1013-01-021	TXDOT-DALLAS	VARIOUS	FM 546 AT UP RR IN MCKINNEY (DOT# 763387N)	RAILROAD GRADE CROSSING REPLANKING	07/2002	07/2002	07/2003	07/2003 2	002	C	6:	\$0 	\$46,800	\$0 	\$11,700	\$0 	\$0	\$58,50
Y 2002 CO	MMENTS:																		
									2013-2016 A	PPROV	ED TOTAL B	BY TIP CODE	\$0	\$46,800	\$0	\$11,700	\$0	\$0	\$58,50
51175	1013-01-021	TXDOT-DALLAS	VARIOUS	FM 546 AT UP RR IN MCKINNEY (DOT# 763387N)	RAILROAD GRADE CROSSING REPLANKING	07/2002	07/2002	07/2003	07/2003 2	002	c 	10:	\$46,800	\$46,800	\$0 	\$11,700 	\$0 	\$0	\$58,50 
	MMENTS: CON	NSTRUCTION COMP	PLETED; CLARIF	Y FUNDING CATEGORY															
Y 2002 CO									2015-2018 P	ROPOS	ED TOTAL B	BY TIP CODE	\$46,800	\$46,800	\$0	\$11,700	\$0	\$0	\$58,50
Y 2002 CO								07/2002	07/2002 2	002	С	6:	\$0	\$170,622	\$0	\$42,656	\$0	\$0	\$213,27
	1047-03-052	TXDOT-DALLAS	VARIOUS	FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY	07/2002	07/2002												
51176		TXDOT-DALLAS	VARIOUS	FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY	07/2002	07/2002												
51176		TXDOT-DALLAS	VARIOUS	FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY	07/2002	07/2002		2013-2016 A	PPROV	ED TOTAL B	BY TIP CODE	\$0	\$170,622	\$0	\$42,656	\$0	\$0	
51176 Y 2002 CO	MMENTS:	TXDOT-DALLAS  TXDOT-DALLAS		FM 1382 FROM SPUR 303 TO IH 20 FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY  LANDSCAPE MATERIALS ONLY				2013-2016 A			BY TIP CODE	\$0 \$170,622	\$170,622 \$170,622	<b>\$0</b>		<b>\$0</b>	<b>\$0</b> \$0	
51176 FY 2002 CO	1047-03-052	TXDOT-DALLAS	VARIOUS										-					-	\$213,278 \$213,278

TIP																		
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St		Comp Actual ate Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1180	1059-01-036	TXDOT-DALLAS	VARIOUS	FM 1173 AT BSFN RR IN KRUM (DOT # 20572F)	RAILROAD GRADE CROSSING REPLANKING	05/2002 (	05/2002 05,	2003 05/200	3 2002	C	6:	\$0	\$44,272	\$0	\$11,068	\$0	\$0	\$55,3
2002 C	MMENTS:																	
								2013-	016 APPRO	VED TOTAL	BY TIP CODE	\$0	\$44,272	\$0	\$11,068	\$0	\$0	\$55,3
1180	1059-01-036	TXDOT-DALLAS	VARIOUS	FM 1173 AT BSFN RR IN KRUM (DOT # 20572F)	RAILROAD GRADE CROSSING REPLANKING	05/2002 (	05/2002 05,	2003 05/200	3 2002	С	10:	\$44,272	\$44,272	\$0	\$11,068	\$0	\$0	\$55,3
2002 C	MMENTS: CON	ISTRUCTION COMP	PLETED; CLARIF	Y FUNDING CATEGORY														
								2015-	2018 PROPO	SED TOTAL	BY TIP CODE	\$44,272	\$44,272	\$0	\$11,068	\$0	\$0	\$55,
1185	1159-01-021	TXDOT-DALLAS	VARIOUS	FM 875 NW OF WAXAHACHIE AT UNION PACIFIC	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	12/2003 1	12/2003 12,	2004 12/200	4 2004	С	6:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,
2004 C	MMENTS:										. – – – –							
								2013-	2016 APPRO	VED TOTAL	BY TIP CODE	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,
1185	1159-01-021	TXDOT-DALLAS	VARIOUS	FM 875 NW OF WAXAHACHIE AT UNION PACIFIC	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	12/2003 1	12/2003 12,	2004 12/200	4 2004	С	11:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150
2004 C	MMENTS: CON	ISTRUCTION COMP	PLETED; CLARIF	Y FUNDING CATEGORY														
								2015-	2018 PROPO	SED TOTAL	. BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150
1189	1394-02-020	TXDOT-DALLAS	VARIOUS	FM 1387 IN MIDLOTHIAN ON FM 1387 AT	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	05/2004 (	05/2004 05	2005 05/200	5 2004	С	6:	\$0	\$115,403	\$0	\$28,851	\$0	\$0	\$14
2004 C	MMENTS:																	
								2013-	2016 APPRO	VED TOTAL	. BY TIP CODE	\$0	\$115,403	\$0	\$28,851	\$0	\$0	\$144
1189	1001.00.000									_								
	1394-02-020	TXDOT-DALLAS	VARIOUS	FM 1387 IN MIDLOTHIAN ON FM 1387 AT UP RR	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	05/2004 (	05/2004 05,	2005 05/200	5 2004	С	11:	\$115,403	\$115,403	\$0	\$28,851	\$0	\$0	\$144
2004 C						05/2004 (	05/2004 05,	2005 05/200	5 2004	с - — — —	11:	\$115,403 	\$115,403	\$0 	\$28,851 	\$0	\$0 	\$ <b>144</b> , -
2004 C				UP RR		05/2004 (	05/2004 05,				11:	\$115,403 	\$115,403  \$115,403	\$0 \$0		\$0 \$0	\$0 	
	MMENTS: COM			UP RR			05/2004 05,	2015-		OSED TOTAL								\$144
1192	MMENTS: COM	NSTRUCTION COMP	PLETED; CLARIF	UP RR Y FUNDING CATEGORY	GATES			2015-	2018 PROPC	OSED TOTAL	BY TIP CODE	\$115,403	\$115,403	\$0	\$28,851	\$0	\$0	\$144
1192	MMENTS: CON	NSTRUCTION COMP	PLETED; CLARIF	UP RR Y FUNDING CATEGORY	GATES			<b>2015</b> - 2011	2008	OSED TOTAL	6:	\$115,403 \$0	\$115,403 \$360,000 	<b>\$0</b> \$0	\$28,851 \$90,000	<b>\$0</b>	<b>\$0</b> \$0	\$144 \$450
1192 2008 C	1567-01-021	ISTRUCTION COMP	PLETED; CLARIFY VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH	GATES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 	2018 PROPO 2008 — — —	C C	BY TIP CODE  6: BY TIP CODE	\$115,403 \$0 	\$115,403 \$360,000  \$360,000	\$0 \$0 \$0 \$0	\$28,851 \$90,000 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144 \$450 \$450
1192 2008 CC	1567-01-021 1567-01-021	NSTRUCTION COMP	PLETED; CLARIF	UP RR Y FUNDING CATEGORY	GATES	07/2010 (		2015- 2011 	2008	C C	6:	\$115,403 \$0	\$115,403 \$360,000 	<b>\$0</b> \$0	\$28,851 \$90,000	<b>\$0</b>	<b>\$0</b> \$0	\$144 \$450 \$450
1192 2008 CC	1567-01-021	ISTRUCTION COMP	PLETED; CLARIFY VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH	GATES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 	2018 PROPO 2008 2006 APPRO 2010	C VED TOTAL  C C C C C C C C C C C C C C C C C C	6:	\$115,403 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000  \$360,000 \$360,000	\$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144 \$450 \$450 \$450
1192 <b>2008 C</b> C	1567-01-021 1567-01-021	ISTRUCTION COMP	PLETED; CLARIFY VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH	GATES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 	2018 PROPO 2008 2006 APPRO 2010	C VED TOTAL  C C C C C C C C C C C C C C C C C C	BY TIP CODE  6: BY TIP CODE	\$115,403 \$0 	\$115,403 \$360,000  \$360,000	\$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144 \$450 \$450 \$450
1192 2008 CC 1192 2010 CC	1567-01-021 MMENTS:  1567-01-021 MMENTS:  2056-01-041	ISTRUCTION COMP	PLETED; CLARIFY VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH	GATES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 2013- 2014 2015-	2018 PROPO 2008 2006 APPRO 2010	C VED TOTAL  C C OSED TOTAL	6:	\$115,403 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000  \$360,000 \$360,000	\$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144 \$450 \$450 \$450
1192 2008 CC 1192 2010 CC	1567-01-021 MMENTS: 1567-01-021	TXDOT-DALLAS  TXDOT-DALLAS	VARIOUS  VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH  FM 720 AT HARTS BRANCH  FM 2551 AT KCS RR IN MURPHY (DOT#	REPLACE BRIDGE AND APPROACHES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 2013- 2014 2015-	2018 PROPO 2008 20016 APPRO 2010 2010	C VED TOTAL  C C OSED TOTAL	BY TIP CODE  6: BY TIP CODE  6: BY TIP CODE	\$115,403 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000 \$360,000 \$360,000 \$360,000	\$0 \$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000 \$90,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144 \$450 \$450 \$450 \$450
1192 2008 CC 1192 2010 CC	1567-01-021 MMENTS:  1567-01-021 MMENTS:  2056-01-041	TXDOT-DALLAS  TXDOT-DALLAS	VARIOUS  VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH  FM 720 AT HARTS BRANCH  FM 2551 AT KCS RR IN MURPHY (DOT#	REPLACE BRIDGE AND APPROACHES  REPLACE BRIDGE AND APPROACHES	07/2010 (	07/2010 07,	2015- 2011 2013- 2014 2015- 2003	2018 PROPO 2008	C VED TOTAL  C OSED TOTAL  C OSED TOTAL	BY TIP CODE  6: BY TIP CODE  6: BY TIP CODE	\$115,403 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000 \$360,000 \$360,000 \$360,000	\$0 \$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000 \$90,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$144, \$450, \$450, \$450, \$450, \$19,
51192 7 2008 CC 51192 7 2010 CC	1567-01-021 MMENTS:  1567-01-021 MMENTS:  2056-01-041	TXDOT-DALLAS  TXDOT-DALLAS	VARIOUS  VARIOUS  VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH  FM 720 AT HARTS BRANCH  FM 2551 AT KCS RR IN MURPHY (DOT#	REPLACE BRIDGE AND APPROACHES  REPLACE BRIDGE AND APPROACHES	07/2010 (0 	07/2010 07,	2015- 2011 2013- 2014 2015- 2003	2018 PROPO 2008	C VED TOTAL C OSED TOTAL C VED TOTAL C	6: 6: 6: BY TIP CODE 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6	\$115,403 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000  \$360,000 \$360,000  \$15,600 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000 \$90,000 \$3,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$144, \$450, \$450, \$450, \$450, \$19,
51192 7 2008 CC 51192 7 2010 CC 51197	1567-01-021 MMENTS:  1567-01-021 MMENTS:  2056-01-041 MMENTS:	TXDOT-DALLAS  TXDOT-DALLAS  TXDOT-DALLAS	VARIOUS  VARIOUS  VARIOUS  VARIOUS	UP RR Y FUNDING CATEGORY  FM 720 AT HARTS BRANCH  FM 720 AT HARTS BRANCH  FM 2551 AT KCS RR IN MURPHY (DOT# 789645R)	REPLACE BRIDGE AND APPROACHES  REPLACE BRIDGE AND APPROACHES  RAILROAD GRADE CROSSING REPLANKING	07/2010 (0 	07/2010 07, 07/2010 08, 07/2010 05,	2015- 2011 2013- 2014 2015- 2003	2018 PROPO 2008 2016 APPRO 2010 2018 PROPO 2002	C VED TOTAL C OSED TOTAL C VED TOTAL C	BY TIP CODE  6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: BY TIP CODE  6: 6: 6:	\$115,403 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$115,403 \$360,000  \$360,000 \$360,000  \$15,600 \$15,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$28,851 \$90,000 \$90,000 \$90,000 \$3,900 \$3,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$144,2 \$144,2 \$450,0 \$450,0 \$450,0 \$19,5 \$19,5

TIP	CCI	Project	City	Facility Discourse	Burland Boundaria	Est Start	Actual	Est Comp	Actual	F.	N	Calada	Ohlisatiaaa	Fadaml	Destrue!	Class	Land	Local	<b>-</b> 1
Code	CSJ	Sponsor	,	Facility/Limits	Project Description	Date	Start Date	Date	Comp Date	FY P		Category	Obligations	Federal	Regional	State	Local	Contribution	Total
1227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	\$300,000	\$0 	\$0 	\$300,000	\$0 	\$0 	\$300,00
2012 CO	MMENTS:																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
/ 2012 COI	MMENTS:								- — — -							. — — — —			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	\$15,040,000	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000
7 2012 COI	MMENTS:								- — — -										
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	С	1:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
Y 2012 CO	MMENTS:																	. – – – –	
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	С	3P12 V2:	\$42,700,000	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000
Y 2012 CO	MMENTS:												=						
									2013-201	6 APPROV	/ED TOT/	AL BY TIP CODE	\$62,140,000	\$17,440,000	\$0	\$49,060,000	\$0	\$0	\$66,500,000
51227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	Е	3P12 V2:	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Y 2012 CO	MMENTS: PE (	COMPLETE							- — — -							. — — — —			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Y 2012 CO	MMENTS: PE (	COMPLETE																. – – – –	
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	\$15,040,000	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000
Y 2012 CO	MMENTS: ROV	V COMPLETE																	
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	С	1:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
Y 2012 CO	MMENTS:																	. – – – –	
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	С	3P12 V2:	\$42,700,000	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000
Y 2012 CO	MMENTS: REL	ATED CSJ 0134-09-0	)29																
									2015-201	L8 PROPOS	SED TOTA	AL BY TIP CODE	\$62,140,000	\$17,440,000	\$0	\$49,060,000	\$0	\$0	\$66,500,000
51232	0196-03-215	TXDOT-DALLAS	VARIOUS	IH 35E - HOV CONNECTION @ IH 635	GATING OF HOV FACILITY ON IH 35E	09/2007	09/2007	09/2008		2008	С	10:	\$0	\$0	\$0	\$0	\$2,413,265	\$0	\$2,413,265
Y 2008 CO	MMENTS:																		
									2013-201	6 APPROV	/ED TOT/	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$2,413,265	\$0	\$2,413,265
51232	0196-03-215	TXDOT-DALLAS	VARIOUS	IH 35E - HOV CONNECTION @ IH 635	GATING OF HOV FACILITY ON IH 35E					2008	С	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2008 CO	MMENTS: CAN	ICEL PROJECT																	
									2015-201	L8 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

							•												
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St	Actual Es tart Date	st Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51239	0353-02-058	TXDOT-DALLAS	VARIOUS	SH 114 FROM 0.12 MI. E OF TROPHY CLUB DR. TO 0.95 MI. E OF TROPHY CLUB DR.	COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8 LANE FREEWAY & PRECINCT LINE RD I/C	01/2004 0	01/2004 0	01/2005	04/2007	2004	С	11:	\$0	\$6,345,592	\$0	\$1,586,398	\$0	\$0	\$7,931,99
Y 2004 CO	MMENTS:																		
									2013-201	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$6,345,592	\$0	\$1,586,398	\$0	\$0	\$7,931,99
51239	0353-02-058	TXDOT-FORT WORTH	VARIOUS	SH 114 FROM 0.12 MI. E OF TROPHY CLUB DR. TO 0.95 MI. E OF TROPHY CLUB DR.	COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8 LANE FREEWAY & PRECINCT LINE RD I/C	01/2004 0	01/2004 0	01/2005	04/2007	2004	С	7:	\$6,880,000	\$6,880,000	\$0	\$1,720,000	\$0	\$0	\$8,600,00
Y 2004 CO			•	E IMPLEMENTING AGENCY FROM TXDOT DALL 0353-02-060; RELATED TO TIP 11238/CSJ 0353	AS TO TXDOT FORT WORTH; STP-MM FUNDING -02-060		. – – –										. – – –		
	0353-02-058	TXDOT-FORT WORTH	VARIOUS			01/2004 0	01/2004 0	01/2005	04/2007	2004	С	11:	\$0	\$6,345,592	\$0	\$1,586,398	\$0	\$0	\$7,931,99
FY 2004 CO		ISTRUCTION COME 38/CSJ 0353-02-06	•	E IMPLEMENTING AGENCY FROM TXDOT DALL	AS TO TXDOT FORT WORTH; RELATED TO TIP		. — — —										. — — —		
									2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$6,880,000	\$13,225,592	\$0	\$3,306,398	\$0	\$0	\$16,531,99
51464	0918-45-534	TXDOT-DALLAS	VARIOUS	VA - VARIOUS LOCATIONS - DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	02/2003 0	02/2003 1	12/2012		2003	С	10:	\$0	\$1,376,238	\$0	\$1,376,238	\$0	\$0	\$2,752,47
FY 2003 CO	MMENTS:																. — — —		
									2013-201	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,376,238	\$0	\$1,376,238	\$0	\$0	\$2,752,47
51464	0918-45-534	TXDOT-DALLAS	VARIOUS	VA - VARIOUS LOCATIONS - DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	02/2003 0	02/2003 0	08/2014		2003	С	10:	\$0	\$1,376,238	\$0	\$1,376,238	\$0	\$0	\$2,752,47
FY 2003 CO	MMENTS:																		
									2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$1,376,238	\$0	\$1,376,238	\$0	\$0	\$2,752,47
52042	0918-00-915	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2004	ITS REHABILITATION	02/2004 0	02/2004 0	02/2005		2004	С	1:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
FY 2004 CO	MMENTS:																		
-									2013-201	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
52042	0918-00-915	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2004	ITS REHABILITATION					2004	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2004 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	ATABASE													. – – – –		
									2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
52043	0918-00-923	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES	08/2004 0	08/2004 0	08/2005		2004	С	1:	\$0	\$1,983,520	\$0	\$495,880	\$0	\$0	\$2,479,40
FY 2004 CO	MMENTS:																. – – – –		
									2013-201	16 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,983,520	\$0	\$495,880	\$0	\$0	\$2,479,40
52043	0918-00-923	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES					2004	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2004 CO	MMENTS: CAN	CEL; REMOVE PRO	JECT FROM DA	ATABASE															
									2015-201	18 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Com Date	p Actual Comp Dat		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52044	0918-00-933	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM	01/2004	01/2004	01/2005	5	2004	С	1:	\$0	\$1,151,266	\$0	\$287,817	\$0	\$0	\$1,439,08
FY 2004 CO	MMENTS:									- — — .									
									2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$1,151,266	\$0	\$287,817	\$0	\$0	\$1,439,083
52044	0918-00-933	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM					2004	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2004 CO	OMMENTS: CAI	NCEL; REMOVE PRO	JECT FROM DA	NTABASE								. – – – –							
									2015-2	018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
52096	0442-02-136	TXDOT-DALLAS	VARIOUS	IH 35E - LT LN (SB) AT BEAR CREEK ROAD	REHABILITATE BRIDGE	08/2004	08/2004	08/2005	5	2004	С	6:	\$0	\$1,070,525	\$0	\$267,631	\$0	\$0	\$1,338,15
FY 2004 CC	MMENTS:																		
									2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$1,070,525	\$0	\$267,631	\$0	\$0	\$1,338,156
52096	0442-02-136	TXDOT-DALLAS	VARIOUS	IH 35E - LT LN (SB) AT BEAR CREEK ROAD	REHABILITATE BRIDGE	08/2004	08/2004	08/2005	08/2010	2004	С	11:	\$1,070,525	\$1,070,525	\$0	\$267,631	\$0	\$0	\$1,338,15
FY 2004 CC	MMENTS: CO	NSTRUCTION COME	PLETED; CLARIF	Y FUNDING CATEGORY															
									2015-2	018 PROP	OSED TO	TAL BY TIP CODE	\$1,070,525	\$1,070,525	\$0	\$267,631	\$0	\$0	\$1,338,150
52097	0442-03-029	TXDOT-DALLAS	VARIOUS	IH 35E AT RED OAK CREEK SR NB	REHABILITATE BRIDGE	03/2007	03/2007	03/2008	3	2007	С	6:	\$0	\$470,400	\$0	\$117,600	\$0	\$0	\$588,000
FY 2007 CC	MMENTS:																		
									2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$470,400	ŚO	\$117,600	\$0	\$0	\$588,000
52097	0442-03-029	TXDOT-DALLAS	VARIOUS	IH 35E AT RED OAK CREEK SR NB	REHABILITATE BRIDGE					2007		6:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		NCEL; REMOVE PRO			NEW MELLINIE BING GE														
		VCLL, NEIVIOVE I NO	JECT TROW DA	NADAJE.					2015 20	010 0000	OCED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
50407	22.17.27.222	TVD OT DALLAC	\\\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			05/2007	05/2007	05/2004					•	•	-	•	•	•	
		TXDOT-DALLAS	VARIOUS	US 75 FROM SP 366 TO IH 635	REHABILITATE VIDEO CAMERAS	U5/2007 — — —	05/2007		s 	2007		1: -	\$0 	\$72,000 - — — — —	\$0 — — —	\$18,000 — — — —	\$0 - — — — —	\$0 — — — —	\$90,000 — — — —
	OMMENTS:																		
									2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$72,000	\$0	\$18,000	\$0	\$0	\$90,000
52197	0047-07-203	TXDOT-DALLAS	VARIOUS	US 75 FROM SP 366 TO IH 635	REHABILITATE VIDEO CAMERAS					2007	C 	1:	\$0	\$0 	\$0 	\$0	\$0 	\$0	\$( 
FY 2007 CC	OMMENTS: CAI	NCEL; REMOVE PRO	JECT FROM DA	ATABASE															
									2015-2	018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
52211	0918-00-922	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2005 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES	08/2005	08/2005	08/2006	5	2005	C 	1:	\$0	\$2,588,800	\$0 	\$647,200	\$0	\$0	\$3,236,000
FY 2005 CO	OMMENTS:																		
									2013-20	016 APPR	OVED TO	TAL BY TIP CODE	\$0	\$2,588,800	\$0	\$647,200	\$0	\$0	\$3,236,000
52211	0918-00-922	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2005 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES					2005	c 	1:	\$0	\$0 	\$0	\$0	\$0	\$0	\$( 
FY 2005 CC	OMMENTS: CAI	NCEL; REMOVE PRO	JECT FROM DA	TABASE															
									2015-2	018 PROP	OSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date S		st Comp Date (	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local (	Local Contribution	Total
52241 (	0751-03-032	TXDOT-DALLAS	VARIOUS	FM 148 - MAIN LANE AT DRAW	REPLACE BRIDGE AND APPROACHES	11/2007	11/2007	11/2008	200	8 C	6:	\$0	\$224,000	\$0	\$56,000	\$0	\$0	\$280,00
2008 COM	IMENTS:												- — — —			. — — — –	- — — — —	
									2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$224,000	\$0	\$56,000	\$0	\$0	\$280,00
52241 (	0751-03-032	TXDOT-DALLAS	VARIOUS	FM 148 - MAIN LANE AT DRAW	REPLACE BRIDGE AND APPROACHES				200	8 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2008 COM	IMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DAT	TABASE														
									2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
52260 1	1311-01-045	TXDOT-DALLAS	VARIOUS	FM 1171 AT WHITES BRANCH - MAIN LANE	REPLACE BRIDGE AND APPROACHES	02/2008	02/2008	02/2009	200	8 C	6:	\$0	\$635,200	\$0	\$158,800	\$0	\$0	\$794,00
Y 2008 COM	IMENTS:																	
									2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$635,200	\$0	\$158,800	\$0	\$0	\$794,00
52260 1	1311-01-045	TXDOT-DALLAS	VARIOUS	FM 1171 AT WHITES BRANCH - MAIN LANE	E REPLACE BRIDGE AND APPROACHES				200	8 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2008 COM	IMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DAT	TABASE													-	
									2015-2018 PRC	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
52283 1	1012-02-024	TXDOT-DALLAS	VARIOUS	FM 545 FM 545 @ DGNO RAILROAD IN MELISSA, TX	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	01/2007	01/2007 (	01/2008	200	7 C	11:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,00
Y 2007 COM	IMENTS:			,														
									2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,00
52283 1	1012-02-024	TXDOT-DALLAS	VARIOUS	FM 545 FM 545 @ DGNO RAILROAD IN MELISSA, TX	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES				200	7 C	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2007 COM	IMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DAT													. — — — –		
									2015-2018 PRO	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
52300	0918-00-918	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2006	6 ITS REHABILITATION	02/2006	02/2006	02/2007	200	6 C	1:	\$0	\$1,464,620	\$0	\$366,155	\$0	\$0	\$1,830,77
FY 2006 COM	IMENTS:																-	
									2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$1,464,620	\$0	\$366,155	\$0	\$0	\$1,830,77
52300 (	0918-00-918	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2006	6 ITS REHABILITATION				200	6 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2006 COM	IMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DAT	TABASE									. – – – –			. – – – –		
									2015-2018 PRC	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
52302 (	0918-00-930	TXDOT-DALLAS	VARIOUS	DALLAS DISTRICTWIDE TO SOUTHERN SECTIONS - FY 2006	SEALCOAT	01/2006	01/2006 (	01/2007		6 C	1:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
FY 2006 COM	IMENTS:															. – – – –		
									2013-2016 APP	ROVED TO	TAL BY TIP CODE	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
52302 (	0918-00-930	TXDOT-DALLAS	VARIOUS	DALLAS DISTRICTWIDE TO SOUTHERN SECTIONS - FY 2006	SEALCOAT				200	6 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2006 COM	IMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DAT	TABASE														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local Co	Local ntribution	Total
52319 004	47-06-905	TXDOT-DALLAS	VARIOUS	US 75 AT SH 121 - WB	REPLACE BRIDGE AND APPROACHES	01/2008 01/2008 01/2009	2008 C	6:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,00
Y 2008 COMME	ENTS:														
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
52319 004	47-06-905	TXDOT-DALLAS	VARIOUS	US 75 AT SH 121 - WB	REPLACE BRIDGE AND APPROACHES		2008 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2008 COMME	ENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE			. – – – – – –			. – – – –					. – – – –
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52325 019	96-07-901	TXDOT-DALLAS	VARIOUS	SP 366 - ON RAMP "H" (RIGHT FTG. RD.)	REPLACE BRIDGE AND APPROACHES	09/2005 09/2005 09/2006	2006 C	6:	\$0	\$259,200	\$0	\$64,800	\$0	\$0	\$324,000
FY 2006 COMME	ENTS:						. – – – – – –			. – – – –					
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$259,200	\$0	\$64,800	\$0	\$0	\$324,000
52325 019	96-07-901	TXDOT-DALLAS	VARIOUS	SP 366 - ON RAMP "H" (RIGHT FTG. RD.)	REPLACE BRIDGE AND APPROACHES		2006 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2006 COMME	ENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE						. – – – –					. – – –
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52327 026	61-03-048	TXDOT-DALLAS	VARIOUS	US 67 AT S FIVE MILE CREEK - NB FR	REHABILITATE BRIDGE	12/2007 12/2007 12/2008	2008 C	6:	\$0	\$584,160	\$0	\$146,040	\$0	\$0	\$730,200
FY 2008 COMME	ENTS:						. – – – – – –			. – – – –					
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$584,160	\$0	\$146,040	\$0	\$0	\$730,200
52327 026	61-03-048	TXDOT-DALLAS	VARIOUS	US 67 AT S FIVE MILE CREEK - NB FR	REHABILITATE BRIDGE		2008 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008 COMME	ENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE			. – – – – – –			. – – – –					. – – – –
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52330 044	42-02-139	TXDOT-DALLAS	VARIOUS	IH 35E AT BEAR CREEK LT SERVICE RD.(W)	REPLACE BRIDGE AND APPROACHES	03/2007 03/2007 03/2008	2007 C	6:	\$0	\$500,280	\$0	\$125,070	\$0	\$0	\$625,350
FY 2007 COMME	ENTS:														
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$500,280	\$0	\$125,070	\$0	\$0	\$625,350
52330 044	42-02-139	TXDOT-DALLAS	VARIOUS	IH 35E AT BEAR CREEK LT SERVICE RD.(W)	REPLACE BRIDGE AND APPROACHES		2007 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007 COMME	ENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE						. – – – –					. – – –
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52351 091	18-47-940	TXDOT-DALLAS	VARIOUS	CS - CONTINENTAL AVE. AT BECKLEY AVE. 8176	REPLACE BRIDGE AND APPROACHES	09/2005 09/2005 09/2006	2006 C	6:	\$0	\$479,200	\$0	\$119,800	\$0	\$0	\$599,000
FY 2006 COMME	ENTS:														
							2013-2016 APPROVED TOTA	AL BY TIP CODE	\$0	\$479,200	\$0	\$119,800	\$0	\$0	\$599,000
52351 091	18-47-940	TXDOT-DALLAS	VARIOUS	CS - CONTINENTAL AVE. AT BECKLEY AVE. 8176	REPLACE BRIDGE AND APPROACHES		2006 C	6: 	\$0 	\$0	\$0 	\$0 	\$0	\$0 	\$0 
FY 2006 COMME	ENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE											
							2015-2018 PROPOSED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52357	1310-01-027	TXDOT-DALLAS	VARIOUS	FM 407 AT DENTON CREEK	REPLACE BRIDGE AND APPROACHES	03/2008 03/2008	03/2009	20	08 C	6:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2008 CC	OMMENTS:																
								2013-2016 AP	PROVED TO	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
52357	1310-01-027	TXDOT-DALLAS	VARIOUS	FM 407 AT DENTON CREEK	REPLACE BRIDGE AND APPROACHES			20	08 C	6:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008 CC	OMMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE						. – – – –							
								2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52358	1315-01-021	TXDOT-DALLAS	VARIOUS	FM 1385 FROM 0.198 MILE SOUTH OF MUSTANG CREEK TO 0.200 MILE NORTH OF MUSTANG CREEK	REPLACE BRIDGE AND APPROACHES	08/2007 08/2007	08/2008	20	07 C	6:	\$0	\$632,000	\$0	\$158,000	\$0	\$0	\$790,000
FY 2007 CC	OMMENTS:									. – – – –					. — — — –		
								2013-2016 AP	PROVED TO	TAL BY TIP CODE	\$0	\$632,000	\$0	\$158,000	\$0	\$0	\$790,000
52358	1315-01-021	TXDOT-DALLAS	VARIOUS	FM 1385 FROM 0.198 MILE SOUTH OF MUSTANG CREEK TO 0.200 MILE NORTH OF MUSTANG CREEK	REPLACE BRIDGE AND APPROACHES			20	07 C	8:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007 CC	OMMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE													
								2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52439	0918-00-935	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE TO FY04 MAINTENANCE PROGRAM BALANCE	REHABILITATION, SAFETY IMPROVEMENTS, AND PREVENTIVE MAINTENANCE	10/2006 10/2006	10/2007	20	07 C	1:	\$0	\$11,280,000	\$0	\$2,820,000	\$0	\$0	\$14,100,000
FY 2007 CC	OMMENTS:														. — — — —		
								2013-2016 AP	PROVED TO	TAL BY TIP CODE	\$0	\$11,280,000	\$0	\$2,820,000	\$0	\$0	\$14,100,000
52439	0918-00-935	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE TO FY04 MAINTENANCE PROGRAM BALANCE	REHABILITATION, SAFETY IMPROVEMENTS, AND PREVENTIVE MAINTENANCE			20	07 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007 CC	OMMENTS: CAN	ICEL; REMOVE PRO	JECT FROM DA	TABASE													
								2015-2018 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52473 05	504-04-001	NTTA	VARIOUS	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	01/2014	2	012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,840,000	\$7,840,000
FY 2012 COMM	MENTS: LOCAL	L CONTRIBUTION	TO BE PAID BY NT	TTA														
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014	2	012 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000
FY 2012 COMM	MENTS: LOCAL	L CONTRIBUTION	I TO BE PAID BY NT	TTA														
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014	2	012 C	3P14:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2012 COMM	MENTS: LOCAL	L CONTRIBUTION	TO BE PAID BY NT	TTA														
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014	2	012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$62,000,000	\$62,000,000
FY 2012 COMM	MENTS: LOCAL	L CONTRIBUTION	I TO BE PAID BY NT	TTA														
									2013-2016 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$5,000,000	\$0	\$72,000,000	\$77,000,000
52473 05	504-04-001	NTTA	VARIOUS	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014	2	012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,840,000	\$7,840,000
FY 2012 COMM	MENTS: DESIG	N BUILD; LOCAL	CONTRIBUTION TO	O BE PAID BY NTTA														
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	06/2014	2	012 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000
FY 2012 COMM	MENTS: DESIG	N BUILD; LOCAL	CONTRIBUTION TO	O BE PAID BY NTTA														
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	06/2014	2	012 C	3P14:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2012 COMM	MENTS: DESIG	N BUILD; LOCAL	CONTRIBUTION TO	O BE PAID BY NTTA														
						10/2011	10/2011	06/2014	-	012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$62,000,000	\$62,000,000
05	504-04-001	NTTA	VARIOUS			10/2011	10/2011	00/2014		012 C	JLC.	Ţ0	Ç0	ÇÜ	ÇÜ	ΨŪ	302,000,000	\$62,000,000
				D BE PAID BY NTTA														

								yep.											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase Categ	ory Ob	ligations	Federal	Regional	State	Local	Local Contribution	Total
52474	0504-05-001	NTTA	VARIOUS	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014		2012	E 3LC	:	\$0	\$0	\$0	\$0	\$0	\$7,840,000	\$7,840,00
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA																
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	R 3LC	:	\$0	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA																
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 3P1	1: \$23,	095,052	\$0	\$0 \$	\$23,095,052	\$0	\$0	\$23,095,052
Y 2012 CO	MMENTS:																		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 3LC	:	\$0	\$0	\$0	\$0	\$0	\$62,000,000	\$62,000,000
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA																
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 7:	\$	313,600	\$313,600	\$0	\$0	\$78,400	\$0	\$392,000
Y 2012 CO	MMENTS:																		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 10	\$25,	000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Y 2012 CO	MMENTS:																· — — — —		
									2013-20	16 APPROV	ED TOTAL BY TI	P CODE \$48,	408,652	\$25,313,600	\$0 \$	23,095,052	\$78,400	\$72,000,000	\$120,487,052
52474	0504-05-001	NTTA	VARIOUS	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014		2012	E 3LC	:	\$0	\$0	\$0	\$0	\$0	\$7,840,000	\$7,840,000
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA														. – – –		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	R 3LC	:	\$0	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA																
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 3P1	1: \$23,	095,052	\$0	\$0 \$	\$23,095,052	\$0	\$0	\$23,095,052
Y 2012 CO	MMENTS:																. — — — —		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 3LC	:	\$0	\$0	\$0	\$0	\$0	\$62,000,000	\$62,000,000
Y 2012 CO	MMENTS: LOCA	AL CONTRIBUTION	N PAID BY NTTA														. — — — —		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 7:	\$	313,600	\$313,600	\$0	\$0	\$78,400	\$0	\$392,000
Y 2012 CO	MMENTS:																. – – –		
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C 10	\$25,	000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Y 2012 CC	MMENTS:																. – – – –		
									2015-20	18 PROPOS	ED TOTAL BY TI	P CODE \$48,	408,652	\$25,313,600	\$0 \$	23,095,052	\$78,400	\$72,000,000	\$120,487,052
52505	N/A	TXDOT-DALLAS	VARIOUS	SH 121 FROM FM 2281 TO COLLIN COUNTY LINE	ELECTRONIC TOLL COLLECTION	07/2007	07/2007	07/2008	08/2008	2007	C 3LC	:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Y 2007 CC	MMENTS: 0364	-03-905																	
E2505	NI/A	NITTA	VARIOUS	CH 121 EDOM EM 2201 TO COLLIN	ELECTRONIC TOLL COLLECTION	07/2007	07/2007	07/2009			ED TOTAL BY TI		<b>\$0</b>	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$10,500,000
52505	N/A	NTTA	VARIOUS	SH 121 FROM FM 2281 TO COLLIN COUNTY LINE	ELECTRONIC TOLL COLLECTION			07/2008		2007	C 3LC		\$0 	\$0 	\$0 	\$0 	\$0 	\$10,500,000	\$10,500,000
Y 2007 CO	MMENTS: CON	STRUCTION COM	PLETED; CHANGE	IMPLEMENTING AGENCY FROM TXDOT TO	D NTTA; 0364-03-905														
									2015-20	18 PROPOS	ED TOTAL BY TI	P CODE	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actua Date Start D		Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
507	3547-01-010	TXDOT-DALLAS	VARIOUS	SH 121 FROM DALLAS COUNTY LINE TO FM 2281	ELECTRONIC TOLL COLLECTION AND SOUND WALLS	06/2007 06/200	7 06/2008	08/2008	2007	c 	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$
2007 CO	DMMENTS: 354	7-01-904																
								2013-201	6 APPRO\	VED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
2507	3547-01-010	NTTA	VARIOUS	SH 121 FROM DALLAS COUNTY LINE TO FM 2281	ELECTRONIC TOLL COLLECTION AND SOUND WALLS	06/2007 06/200	7 06/2008	08/2008	2007	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,00
2007 CO	OMMENTS: CON	ISTRUCTION COMP	PLETED; 3547-0	1-904; CHANGE IMPLEMENTING AGENCY FRO	DM TXDOT TO NTTA													
								2015-201	8 PROPOS	SED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
2509	3547-03-109	TXDOT-DALLAS	VARIOUS	SH 121 FROM DENTON CREEK TO DALLAS COUNTY LINE	ELECTRONIC TOLL COLLECTION	06/2007 06/200	7 06/2008	08/2008	2007	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
2007 CO	OMMENTS: 036	4-04-905																
								2013-201	6 APPRO\	VED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2509	3547-01-009	NTTA	VARIOUS	SH 121 FROM DENTON CREEK TO DALLAS COUNTY LINE	ELECTRONIC TOLL COLLECTION	06/2007 06/200	7 06/2008	08/2008	2007	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
2007 CO	OMMENTS: CON	ISTRUCTION COME	PLETED; 3547-0	1-905; CHANGE IMPLEMENTING AGENCY TO	NTTA										-			
								2015-201	8 PROPOS	SED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
2521	1068-04-129	TXDOT-DALLAS	VARIOUS	IH 30 AT SH161/NW 19TH	CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)	11/2009 11/200	9 11/2010		2010	С	10:	\$0	\$0	\$0 2	07,974,502	\$0	\$0	\$207,974,50
2010 CO	OMMENTS:																	
								2013-201	6 APPRO\	VED TOTA	L BY TIP CODE	\$0	\$0	\$0 <b>2</b>	07,974,502	\$0	\$0	\$207,974,502
2521	1068-04-129	TXDOT-DALLAS	VARIOUS	IH 30 AT SH161/NW 19TH	CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)				2010	С	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$
7 2010 CO	OMMENTS: CAN	ICEL PROJECT													-			
								2015-201	8 PROPOS	SED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2523	2964-01-036	TXDOT-DALLAS	VARIOUS	SH 161 FROM IH 20 TO SH 183	ELECTRONIC TOLL COLLECTION (TOLL)	08/2009 08/20	9 08/2010	08/2010	2009	С	2M:	\$0	\$0	\$0 \$	26,376,000	\$0	\$0	\$26,376,000
2009 CO	OMMENTS:																	
								2013-201	6 APPRO\	VED TOTA	L BY TIP CODE	\$0	\$0	\$0 \$	26,376,000	\$0	\$0	\$26,376,000
2523	2964-01-036	NTTA	VARIOUS	SH 161 FROM IH 20 TO SH 183	FLECTRONIC TOLL COLLECTION (TOLL)	08/2009 08/200	9 08/2010				L BY TIP CODE	<b>\$0</b>	·		<b>26,376,000</b>	<b>\$0</b>	\$26,376,000	
	2964-01-036	NTTA	VARIOUS	SH 161 FROM IH 20 TO SH 183	ELECTRONIC TOLL COLLECTION (TOLL)	08/2009 08/200	9 08/2010				3LC:	<b>\$0</b>	<b>\$0</b> \$0	\$0 \$	<b>26,376,000</b> \$0	<b>\$0</b>	\$0 \$26,376,000 — — — —	
				SH 161 FROM IH 20 TO SH 183 SE IMPLEMENTING AGENCY FROM TXDOT TO		08/2009 08/200	9 08/2010	08/2010	2009	C 	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0	\$26,376,000 — — — —	\$26,376,000 — — — —
				SE IMPLEMENTING AGENCY FROM TXDOT TO	NTTA; REVISE FUNDING SOURCE			08/2010 	2009	C 		-	·					\$26,376,000 — — — —
7 <b>2009 CO</b>	2964-06-017	ISTRUCTION COMP	PLETED; CHANG	SE IMPLEMENTING AGENCY FROM TXDOT TO  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE	NTTA; REVISE FUNDING SOURCE  CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH			08/2010 	2009 — — — 8 PROPOS	C — — —	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0 	\$26,376,000 — — — —	\$26,376,000 
7 <b>2009 CO</b>	2964-06-017	ISTRUCTION COMF	PLETED; CHANG	SE IMPLEMENTING AGENCY FROM TXDOT TO  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE	NTTA; REVISE FUNDING SOURCE  CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH			08/2010 	2009 — — — 8 PROPOS	C — — —	3LC: - — — — —	\$0 	\$0	\$0  \$0	\$0 	\$0 	\$26,376,000 	\$26,376,000 
7 <b>2009 CO</b>	2964-06-017	ISTRUCTION COMP	PLETED; CHANG	SE IMPLEMENTING AGENCY FROM TXDOT TO  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE	NTTA; REVISE FUNDING SOURCE  CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH			08/2010 	2009 8 PROPOS 2009	C SED TOTA C	3LC: - — — — —	\$0 	\$0	\$0  \$0	\$0 	\$0 \$0 \$0 \$0	\$26,376,000 	\$26,376,000 
7 2009 CO	2964-06-017	ISTRUCTION COMP	PLETED; CHANG	SE IMPLEMENTING AGENCY FROM TXDOT TO  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29  CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH	02/2009 02/200	9 02/2010	2015-201: 12/2011 	2009 	C SED TOTA  C	3LC:	\$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$26,376,000 	\$26,376,000 \$26,376,000 \$136,707,923 \$136,707,923
y 2009 CO 53061 y 2009 CO	2964-06-017 2964-06-017	NTTA A IS THE SOURCE C	VARIOUS  OF THE LOCAL C  VARIOUS	SE IMPLEMENTING AGENCY FROM TXDOT TO  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE CONTRIBUTION  SH 190 FROM WEST OF MILES ROAD TO  NORTH OF MERRITT ROAD/LIBERTY GROVE	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29  CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH	02/2009 02/200	9 02/2010	2015-201: 12/2011 	2009 	C SED TOTA  C	3LC: L BY TIP CODE  3LC: L BY TIP CODE	\$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$26,376,000 \$26,376,000 \$136,707,923  \$136,707,923	\$26,376,000 \$26,376,000 \$26,376,000 \$136,707,923 \$136,707,923 \$136,707,923

								, -1											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062	2964-06-018	NTTA	VARIOUS	SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONN TO SOUTH OF MAIN ST	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30	02/2009	02/2009	02/2010	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,710,832	\$125,710,83
2009 CC	MMENTS: NTT	A IS THE SOURCE C	OF THE LOCAL CO	ONTRIBUTION															
									2013-201	6 APPROV	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$125,710,832	\$125,710,83
3062	2964-06-018	NTTA	VARIOUS	SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONN TO SOUTH OF MAIN ST	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30	02/2009	02/2009	02/2010	12/2011	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,710,832	\$125,710,83
2009 CC	MMENTS: NTT	A IS THE SOURCE C	OF THE LOCAL CO	ONTRIBUTION															
									2015-201	8 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$125,710,832	\$125,710,832
3073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	09/2014	04/2008	09/2014		2015	E	SBPE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,00
2015 CC	MMENTS:								. — — -										
	2679-03-011	TXDOT-DALLAS	VARIOUS			09/2014	05/2013	09/2014		2015	R	3RTR 121 - CC2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,00
2015 CC	MMENTS:																		
	2679-03-011	TXDOT-DALLAS	VARIOUS			09/2014	05/2013	09/2014		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
2015 CO	MMENTS:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,						. — — -										
													4-5			4-			
		TXDOT-DALLAS	VARIOUS			09/2014		09/2015 		2015	<u> </u>	3RTR 121 - CC2:	\$0 — — — —	— — — —	\$1,000,000	\$0 — — — —	\$0 — — — —	\$0 - — — — —	\$1,000,00 — — — —
2015 CC	MMENTS:																		
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2015	С	3RTR 161 - CC2:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,00
/ 2015 CC	MMENTS:																		
									2013-201	6 APPROV	VED TO	TAL BY TIP CODE	\$0	\$0	\$8,500,000	\$350,000	\$0	\$250,000	\$9,100,000
3073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014		2015	E	SBPE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,00
2015 CC	MMENTS: ASSC	OCIATED WITH TIP	28003/CSJ 2679	9-02-008															
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3RTR 121 - CC2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,00
2015 CC	MMENTS: ASSO	OCIATED WITH TIP	28003/CSJ 2679	9-02-008					. – – – .			. – – – – .						. – – – –	
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
				9-02-008; LOCAL CONTRIBUTION PAID BY CO	OLLIN CO														
			·	02 000, 200.12 00.11.11.20 1.01.17.11.2 0.1 0.1		00/2011		00/2015		2015		2070 424 602	40	40	44 000 000	40	40	40	44 000 00
2015.00		TXDOT-DALLAS		0.03.000		09/2014		09/2015 — — — —				3RTR 121 - CC2:	\$0 — — — —	\$0 	\$1,000,000	\$0 	\$0 — — — —	\$0 - — — — —	\$1,000,00 — — — —
2015 CC	ININIENTS: ASSC	OCIATED WITH TIP	28003/CSJ 2679	9-02-008															
		TXDOT-DALLAS				09/2014		09/2015		2015	C	3RTR 161 - CC2:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,00
2015 CC	MMENTS: ASSO	OCIATED WITH TIP	28003/CSJ 2679	9-02-008						_		_	_		_			_	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53082	0172-08-053	TXDOT-DALLAS	VARIOUS	US 287 FROM SH 34 TO IH 45 SOUTH OF ENNIS	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	02/2016		02/2017		2014	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,99
Y 2014 CO	OMMENTS:																		
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2015	R	12:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
Y 2015 CO	OMMENTS:																		
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2016	С	7:	\$0	\$11,568,000	\$0	\$2,892,000	\$0	\$0	\$14,460,00
Y 2016 CO	OMMENTS:																		
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2016	С	12:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,00
Y 2016 CO	OMMENTS:																		
									2013-2016	APPRO\	VED TOT	AL BY TIP CODE	\$0	\$60,368,000	\$0	\$18,461,953	\$500,000	\$0	\$79,329,95
53082	0172-08-053	TXDOT-DALLAS	VARIOUS	US 287 FROM SH 34 TO IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	•	09/2012	02/2016		2014	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,95
Y 2014 CO	OMMENTS:												. – – – -			. – – – -		- – – – –	
	0172-08-053	TXDOT-DALLAS	VARIOUS			09/2014		03/2016		2014	R	12:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
Y 2014 CO	OMMENTS:												. – – – -			. — — — -		-	
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		08/2018		2016	С	12:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,00
Y 2016 CO	OMMENTS:												. – – – -						
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		08/2018		2017	С	7:	\$0	\$11,568,000	\$0	\$2,892,000	\$0	\$0	\$14,460,00
Y 2017 CO	DMMENTS: STP	-MM FUNDS FOR C	ONSTRUCTION	MOVED TO FY 2017 FOR FINANCIAL CONSTR	AINT														
									2015-2018	PROPOS	SED TOT	AL BY TIP CODE	\$0	\$60,368,000	\$0	\$18,461,953	\$500,000	\$0	\$79,329,95
53087	2964-10-002	TXDOT-DALLAS	VARIOUS	LP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)	NEW LOCATION 6 LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTAGE ROADS (3 LANES IN EACH DIRECTION)	02/2027		02/2028		2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
Y 2013 CO	OMMENTS:												- — — — -			. — — — -			
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2013	R	S102:	\$0	\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,00
Y 2013 CO	OMMENTS:												- — — — -						
									2013-2016	APPRO\	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$7,280,000	\$0	\$0	\$7,280,00
53087	2964-10-002	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 20 TO US 67 (WEST OF MIDLOTHIAN)	CORRIDOR FEASIBILITY STUDY FOR A SIX-LANE URBAN FREEWAY AND TWO SEMI-CONTINUOUS FRONTAGE ROADS	02/2027		02/2028		2035	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,00
Y 2035 CO	DMMENTS: REV	ISE SCOPE AND CLA	ARIFY LOOP 9 AS	S SL 9															
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2035	R	S102:	\$0	\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,00
Y 2035 CC	DMMENTS: REV	ISE SCOPE AND CLA	ARIFY LOOP 9 AS	S SL 9															
																\$7,280,000			\$7,280,00

							-	-										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start A Date Sta			Actual FY Fomp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4015	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2025	08	/2026	2035	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,2
2035 CON	MENTS:																	
2	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2025	08	/2026	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,96
Y 2035 CON	MENTS:																	
									2013-2016 APPROV	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,21
54015 2	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2035	08	/2026	2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,24
Y 2035 CON	MENTS: EIS	ONGOING; PBGT E	AST BRANCH															
2	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2035	08	/2026	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,96
Y 2035 CON	MENTS: EIS (	ONGOING; PBGT E	AST BRANCH													-		
									2015-2018 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,21
54020 (	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	08/2012 08	8/2012 08	/2013	2012	Е	11:	\$0	\$286,191	\$0	\$71,548	\$0	\$0	\$357,73
Y 2012 CON	MENTS:																	
(	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012 08	8/2012 08	/2013	2012	С	1:	\$0	\$4,926,863	\$0	\$1,231,716	\$0	\$0	\$6,158,57
Y 2012 CON	MENTS:																	
(	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012 08	8/2012 08	/2013	2012	С	11:	\$0	\$1,205,809	\$0	\$301,452	\$0	\$0	\$1,507,26
Y 2012 CON	MENTS:																	
									2013-2016 APPROV	VED TO	TAL BY TIP CODE	\$0	\$6,418,863	\$0	\$1,604,716	\$0	\$0	\$8,023,57
54020 (	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	01/2011 01	1/2011 08	/2011	08/2011 2011	Е	SBPE:	\$286,191	\$0	\$0	\$286,191	\$0	\$0	\$286,19
Y 2011 CON	MENTS: PE C	OMPLETE; REVISE	FUNDING SHAF	RE; PE WAS 100% STATE FUNDED							. – – – – .							
(	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012 08	8/2011 04	/2014	2011	С	11:	\$0	\$1,205,809	\$0	\$301,452	\$0	\$0	\$1,507,26
Y 2011 CON	MENTS:							- — — -										
(	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012 08	8/2011 04	/2014	2011	С	12_425:	\$0	\$9,604,800	\$0	\$2,401,200	\$0	\$0	\$12,006,00
Y 2011 CON	MENTS: CHA	NGE FUNDING CA	TEGORY AND IN	ICREASE FUNDING; CONSTRUCTION FUNDED W	ITH CATEGORY 12(425) FUNDS						. – – – – .							
									2015-2018 PROPO	SED TO	TAL BY TIP CODE	\$286,191	\$10,810,609	\$0	\$2,988,843	\$0	\$0	\$13,799,45
54023 (	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF R CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LN RURAL HIGHWAY TO 6 LNS	02/2024	02	/2025	2035	Ε .	TXDOT PE/ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
Y 2035 CON	MENTS:																	
									2013-2016 APPROV	VED TO	TAL BY TIP CODE	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
54023 (	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANES	02/2035	02	/2035	2035	Ε .	TXDOT PE/ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
Y 2035 CON	MENTS: CLA	RIFY SCOPE																
									2015-2018 PROPOS	SED TO	TAL BY TIP CODE	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00

							,	•										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description			Comp Adate Com	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
34036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	08/2035	08	2036	2035	R	S102:	\$0	\$400	\$0	\$100	\$0	\$0	\$50
2035 CON	IMENTS:																	
								20	013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$400	\$0	\$100	\$0	\$0	\$50
54036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	08/2035	08	2036	2035	Ε	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
Y 2035 CON	IMENTS: ADD	PE PHASE																
:	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035	08	2036	2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500	\$5
Y 2035 COM	IMENTS: ROV	V BY DALLAS CO													. – – – -			
								2	015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$500,000	\$0	\$500	\$500,50
54044	2374-01-136	TXDOT-DALLAS	VARIOUS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES	11/2030	11,	2031	2035	E	SBPE:	\$0	\$6,936,918	\$0	\$1,734,230	\$0	\$0	\$8,671,14
Y 2035 CON	IMENTS:																	
:	2374-01-136	TXDOT-DALLAS	VARIOUS			11/2030	11	2031	2035	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2035 CON	IMENTS:														. — — — -			
								20	013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$6,936,918	\$0	\$1,734,230	\$0	\$0	\$8,671,14
54044 2	2374-01-136	TXDOT-DALLAS	VARIOUS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES				2035	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2035 COM	IMENTS: CAN	CEL PROJECT													. – – – -			
:	2374-01-136	TXDOT-DALLAS	VARIOUS						2035	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	:
Y 2035 CON	IMENTS: CAN	CEL PROJECT																
								2	015-2018 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
54058 (	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	08/2035	08	2036	2035	E	SBPE:	\$0	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,7
2035 COM	IMENTS:																	
								20	013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,7
54058 (	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	01/2035	08	2036	2035	E	SBPE:	\$0	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,7
Y 2035 COM	IMENTS:														. – – – -			
								2	015-2018 PROP	POSED T	OTAL BY TIP CODE	\$0	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,77
54068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016	01	2018	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,99
Y 2015 CON	IMENTS: LOC	AL CONTRIBUTION	PAID FOR BY N	ITTA														
								20	013-2016 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,9
4068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016	01	2018	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,9
Y 2017 COM	IMENTS: LOC	AL CONTRIBUTION	PAID FOR BY N	ITTA														

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Est C Start Date Da		Actual omp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	01/2025	01/2	026		2035	E	SBPE:	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
FY 2035 CC	OMMENTS:																		
									2013-2016	APPRO	VED TOTA	AL BY TIP CODE	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	01/2035	01/2	.036		2035	E	SBPE:	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
FY 2035 CC	OMMENTS: EIS	ONGOING; PBGT E	AST BRANCH														. – – – -		
									2015-2018	PROP	OSED TOTA	AL BY TIP CODE	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	03/2020	03/2	021		2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 CC	OMMENTS:																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020	03/2	.021		2016	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 CC	MMENTS:																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020	03/2	.021		2020	С	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2020 CC	OMMENTS:																		
									2013-2016	APPRO	VED TOTA	AL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,600,000	\$0	\$0	\$40,600,000
54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015	08/2	016		2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 CC	MMENTS: FEA	ASIBILITY STUDY CO	MPLETE JAN 1994	; VE STUDY COMPLETE JUNE 2003						- — -									
	0261-02-074	TXDOT-DALLAS	VARIOUS			09/2015	08/2	.016		2016	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 CC	MMENTS: FEA	ASIBILITY STUDY CO	MPLETE JAN 1994	; VE STUDY COMPLETE JUNE 2003															
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020	03/2	.021		2020	С	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2020 CC	MMENTS: FEA	ASIBILITY STUDY CO	MPLETE JAN 1994	; VE STUDY COMPLETE JUNE 2003															
									2015-2018	PROP	OSED TOTA	AL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,600,000	\$0	\$0	\$40,600,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Es	st Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	03/2020		03/2021	2014	1 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 CC	MMENTS:												- — — — -			. — — — —		
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020	(	3/2021	2010	5 R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 CC	MMENTS:												- — — — -					
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020	(	3/2021	2020	) C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2020 CC	MMENTS:								. – – – –							. — — — —		
									2013-2016 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$2,600,000	\$0	\$0	\$10,600,000
54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015	(	08/2016	2010	5 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 CC	MMENTS: FEA	SIBILITY STUDY COI	MPLETE JAN 19	94; VE STUDY COMPLETE JUNE 2003														
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015	(	08/2016	2010	5 R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 CC	MMENTS: FEA	SIBILITY STUDY COI	MPLETE JAN 19	94; VE STUDY COMPLETE JUNE 2003														
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020	(	3/2021	2020	) C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2020 CC	MMENTS: FEA	SIBILITY STUDY CO	MPLETE JAN 19	94; VE STUDY COMPLETE JUNE 2003														
									2015-2018 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$2,600,000	\$0	\$0	\$10,600,000
54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2015	(	01/2018	201	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637
FY 2015 CC	MMENTS: LOC	CAL CONTRIBUTION	PAID FOR BY N	ITTA														
									2013-2016 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637
54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018	201	7 C 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$302,721,637	\$302,721,637 
FY 2017 CC	MMENTS: LOC	CAL CONTRIBUTION	PAID FOR BY N	ITTA														
									2015-2018 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0		\$302,721,637	\$302,721,637
54105	8300-01-000	TXDOT-FORT WORTH	VARIOUS		PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	08/2011	08/2011 (	08/2012	201:	2 C	10:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2012 CC	MMENTS:																	
									2013-2016 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
54105	8300-01-000	TXDOT-FORT WORTH	VARIOUS		PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	08/2011	08/2011 (	08/2012	201.	2 C	10:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2012 CC	MMENTS: FRA	HSIPR-FY10 APPRO	PRIATIONS PR	OGRAM; IMPLEMENTED BY TXDOT RAIL DIVIS	ION													

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54112	0901-22-103	TXDOT-PARIS	VARIOUS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	09/2015	(	09/2016		2013 E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COI	MMENTS:										-						:	
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2014 R	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2014 COI	MMENTS:																	
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2015 U	7:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COI	MMENTS:																	
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2016 C	7:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2016 COI	MMENTS:																	
									2013-201	6 APPROVED TO	TAL BY TIP CODE	\$0	\$5,200,000	\$0	\$1,600,000	\$0	\$0	\$6,800,000
54112	0901-22-103	TXDOT-PARIS	VARIOUS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013 E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COI	MMENTS: PE CO	OMPLETE																
	0901-22-103	TXDOT-PARIS	VARIOUS			04/2014		04/2015		2015 R	7:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 COI	MMENTS:										. – – – –					. – – –		
	0901-22-103	TXDOT-PARIS	VARIOUS			04/2014	(	04/2015		2015 U	7:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COI	MMENTS:																-	
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2016 C	7:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2016 COI	MMENTS:																	
									2015-201	8 PROPOSED TO	OTAL BY TIP CODE	\$0	\$5,200,000	\$0	\$1,600,000	\$0	\$0	\$6,800,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	LP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES	01/2023		01/2024	-	2015	E	3TMF:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Y 2015 CC	OMMENTS:																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	3TMF:	\$0	\$0	\$0	\$45,000,000	\$0	\$0	\$45,000,000
FY 2015 CC	OMMENTS:																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	С	2M:	\$0	\$16,800,000	\$0	\$4,200,000	\$0	\$0	\$21,000,000
FY 2020 CC	OMMENTS:																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	С	3RTR 121 - DA2:	\$0	\$0	\$18,940,000	\$0	\$0	\$0	\$18,940,000
FY 2020 CC	OMMENTS:																		
									2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$16,800,000	\$18,940,000	\$54,200,000	\$0	\$0	\$89,940,000
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS W/ TOLLED OVERPASSES OF INTERSECTIONS	09/2013	01/2013	09/2016		2015	E	3TMF:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2015 CC	OMMENTS: CHA	ANGE LIMITS AND S	SCOPE																
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	3TMF:	\$0	\$0	\$0	\$45,000,000	\$0	\$0	\$45,000,000
FY 2015 CC	OMMENTS: CHA	ANGE LIMITS AND S	SCOPE																
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	С	2M:	\$0	\$16,800,000	\$0	\$4,200,000	\$0	\$0	\$21,000,000
FY 2020 CC	OMMENTS: CHA	ANGE LIMITS AND S	SCOPE													. – – – –			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	С	3RTR 121 - DA2:	\$0	\$0	\$18,940,000	\$0	\$0	\$0	\$18,940,000
FY 2020 CC	OMMENTS: CHA	ANGE LIMITS AND S	SCOPE; PLANNII	NG CSJ 2964-10-905; (PREVIOUSLY SWAPPED	W/ SM WRIGHT)											-			
									2015-20	18 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$16,800,000	\$18,940,000	\$54,200,000	\$0	\$0	\$89,940,000
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST COUNTY LINE RD (COLLIN COUNTY LINE)	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	02/2025				2035	E	SBPE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
FY 2035 CC	OMMENTS:																		
									2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0		\$3,281,530	\$0	\$0	\$3,281,530
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST OF ERBY CAMPBELL	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED	02/2025				2035	E	SBPE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
FY 2035 CC	OMMENTS: REV	ISE LIMITS AND SC	ОРЕ																
									2015-20	18 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
54132	0009-05-012	TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025				2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2014 CC	OMMENTS:																		
									2013-20	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST OF ERBY CAMPBELL TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025				2035	E	3LC:	\$0 	\$0 	\$0 	\$0 -	\$0 	\$500,000	\$500,000 
FY 2035 CC	OMMENTS: REV	ISE LIMITS																	
									2015 20	110 0000	OCED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Comp ate (	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035	08/	2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2035 CON	IMENTS:																		
									2013-2016	APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55002	0081-03-054	DENTON CO	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035	08/	2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2035 COM	IMENTS: CHAI	NGE IMPLEMENTIN	NG AGENCY FRO	OM TXDOT TO DENTON CO; PASS THROUGH	FINANCE PROJECT														
									2015-2018	PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035	08/	2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2035 CON	IMENTS:																		
									2013-2016	APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55004	0081-04-038	DENTON CO	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035	08/	2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2035 CON	IMENTS: CHAI	NGE IMPLEMENTIN	NG AGENCY FRO	OM TXDOT-DALLAS TO DENTON CO															
									2015-2018	PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	11/2022	11/	2023		2035	E	SBPE:	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
FY 2035 CON	IMENTS:																		
									2013-2016	APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007 11/	2023		2035	E	SBPE:	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
FY 2035 CON	IMENTS:																		
									2015-2018	PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	11/2022	11/	2023		2035	E	SBPE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
FY 2035 COM	IMENTS:																		
									2013-2016	APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007 11/	2023		2035	E	SBPE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
	IMENTS:																		
FY 2035 COM	IIVILIAIS.																		

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date St	Actual Est Comp tart Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014	12/2016		2014 E	3P14:	\$0	\$0	\$0	\$558,423	\$0	\$0	\$558,423
Y 2014 CC	DMMENTS: CDA	PROJECT															
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2014 R	12:	\$0	\$64,729	\$0	\$16,182	\$0	\$0	\$80,911
Y 2014 CC	DMMENTS: CDA	PROJECT															
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2014 C	12:	\$0	\$63,433,896	\$0	\$15,858,474	\$0	\$0	\$79,292,370
Y 2014 CC	DMMENTS: CDA	PROJECT														. — — — — :	
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2014 CE	12:	\$0	\$1,229,841	\$0	\$307,460	\$0	\$0	\$1,537,30
Y 2014 CC	DMMENTS: CDA	PROJECT														:	
								2013-2010	6 APPROVED T	OTAL BY TIP CODE	\$0	\$64,728,466	\$0	\$16,740,539	\$0	\$0	\$81,469,005
55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014	12/2016		2015 E	3P14:	\$0	\$0	\$0	\$558,423	\$0	\$0	\$558,423
Y 2015 CC	DMMENTS: CDA	PROJECT															
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2015 R	12:	\$0	\$64,729	\$0	\$16,182	\$0	\$0	\$80,91
Y 2015 CC	DMMENTS: CDA	PROJECT															
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2015 C	12:	\$0	\$63,433,896	\$0	\$15,858,474	\$0	\$0	\$79,292,370
Y 2015 CC	DMMENTS: CDA	PROJECT															
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	12/2016		2015 CE	12:	\$0	\$1,229,841	\$0	\$307,460	\$0	\$0	\$1,537,30
Y 2015 CC	DMMENTS: CDA	PROJECT															
										OTAL BY TIP CODE	4.0	\$64,728,466	4.0	\$16,740,539	\$0	\$0	\$81,469,005

TIP Code CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Actual re Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55035 0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 CONTINOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)	01/2022		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,812,683	\$6,812,683
Y 2035 COMMENTS:															
0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$227,089	\$227,089
Y 2035 COMMENTS:															
0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,734,948	\$215,734,948
Y 2035 COMMENTS:															
0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,314,699	\$4,314,699
Y 2035 COMMENTS:															
						2013-20	16 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$227,089,419	\$227,089,419
55035 0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 CONTINOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)	01/2022		2035 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,812,683	\$6,812,683
Y 2035 COMMENTS:														. – – – –	
0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$227,089	\$227,089
Y 2035 COMMENTS:															
0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,734,948	\$215,734,948
Y 2035 COMMENTS:															
	TXDOT-FORT WORTH	VARIOUS			01/2022		2035 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,314,699	\$4,314,699
		VARIOUS			01/2022		2035 CE	3LC:	\$0 	\$0 	\$0 — — — —	\$0 - — — —	\$0 	\$4,314,699	\$4,314,699 — — — —

TIP Code	CSJ	Project	City	Facility/Limits	Project Description	Est Start Actual	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
55039	2679-02-011	Sponsor  TXDOT-DALLAS	VARIOUS	FM 2514 FROM WEST OF FM 1378 TO FM	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	Date Start Date 09/2014	Date 09/2016	Comp Date 201	5 E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	Contribution \$0	\$40,00
v 201F CO	MARAENITS.			1378	(ULTIMATE 6 LANES DIVIDED)												
Y 2015 CO	MIMIEN 15:																
		TXDOT-DALLAS	VARIOUS			09/2014	09/2016	201	5 R 	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$200,000	\$200,00
Y 2015 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY COLL	IN CO													
	2679-02-011	TXDOT-DALLAS	VARIOUS			09/2014	09/2016	201	5 R	S102:	\$0	\$0	\$0	\$270,000	\$30,000	\$0	\$300,00
Y 2015 CO	MMENTS:																
	2679-02-011	TXDOT-DALLAS	VARIOUS			09/2014	09/2016	201	5 C	3RTR 121 - CC2:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Y 2015 CO	MMENTS:															. – – – –	
								2013-2016 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$700,000	\$310,000	\$30,000	\$200,000	\$1,240,000
55039	2679-02-011	TXDOT-DALLAS	VARIOUS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013 08/2013	09/2014	201	5 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2015 CO	MMENTS: LOC	AL CONTRIBUTION	PAID BY COLL	IN CO													
	2679-02-011	TXDOT-DALLAS	VARIOUS			08/2013 08/2013	09/2014	201	5 R	S102:	\$0	\$0	\$0	\$270,000	\$30,000	\$0	\$300,000
FY 2015 CO	MMENTS:																
	2679-02-011	TXDOT-DALLAS	VARIOUS			08/2013 08/2013	09/2014	201	5 C	3RTR 121 - CC2:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
FY 2015 CO	MMENTS:																
								2015-2018 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$700,000	\$270,000	\$30,000	\$200,000	\$1,200,000
83197	N/A	NTTA	VARIOUS	PGBT FROM SH 78 TO US 75	WIDEN ROADWAY - 6/8/8	09/2016	02/2019	201	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,690,841	\$20,690,841
FY 2015 CO	MMENTS:														. — — — —		
								2013-2016 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$20,690,841	\$20,690,841
83197	N/A	NTTA	VARIOUS	PGBT FROM SH 78 TO IH 35E	WIDEN ROADWAY FROM 6 TO 8 LANES	09/2016	02/2019	201	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000
FY 2017 CO	MMENTS: REV	ISE LIMITS; CLARIFY	Y SCOPE; INCR	EASE FUNDING; ; LOCAL CONTRIBUTION PAID E	BY NTTA											. – – – –	
								2015-2018 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000
83212	N/A	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	MAJOR CONSTRUCTION - 0/6/6	03/2017	04/2018	201	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$433,872,212	\$433,872,212
FY 2017 CO	MMENTS:															. – – – –	
								2013-2016 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$433,872,212	\$433,872,212
83212	N/A	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	CONSTRUCT 0 TO 6 LANE TOLLWAY	03/2017	09/2018	201	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$433,872,212	\$433,872,212
Y 2017 CO	MMENTS: CLA	RIFY SCOPE; LOCAL	. CONTRIBUTIO	DN PAID BY NTTA													

TIP																
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	08/2035	08/2036	2035 E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Y 2035 COI	MMENTS:															
								2013-2016 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	08/2035	08/2036	2035 E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2035 COI	MMENTS:															
								2015-2018 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010 09/2010	09/2012	2011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2011 COI	MMENTS:															
								2013-2016 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010 09/2010	09/2015	2011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2011 COI	MMENTS:															
								2015-2018 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
83255	0816-02-072	DENTON CO	VARIOUS	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	06/2020 06/2011	01/2022	2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,784,000	\$1,784,000
FY 2015 COI	MMENTS: LOC	AL CONTRIBUTION	PAID FOR BY D	DENTON COUNTY												
	0816-02-072	DENTON CO	VARIOUS			06/2020	01/2022	2015 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2015 COI	MMENTS: LOC	AL CONTRIBUTION	I PAID FOR BY D	DENTON COUNTY				. – – – – – –								
	0816-02-072	DENTON CO	VARIOUS			06/2020	01/2022	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,454,000	\$30,454,000
FY 2016 COI	MMENTS: LOC	AL CONTRIBUTION	I PAID FOR BY D	DENTON COUNTY				. – – – – – –								
								2013-2016 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$38,238,000	\$38,238,000
83255	0816-02-072	DENTON CO	VARIOUS	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	06/2011 06/2011	12/2016	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,784,000	\$1,784,000
FY 2011 COI	MMENTS: LOC	AL CONTRIBUTION	PAID FOR BY D	DENTON COUNTY				. – – – – – – –								
	0816-02-072	DENTON CO	VARIOUS			06/2020	01/2022	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Y 2020 COI	MMENTS: LOC	AL CONTRIBUTION	PAID FOR BY D	DENTON COUNTY												
	0816-02-072	DENTON CO	VARIOUS			06/2020	01/2022	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,454,000	\$30,454,000
FY 2020 COI	MMENTS: LOC	AL CONTRIBUTION	PAID FOR BY D	DENTON COUNTY												
								2015-2018 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$38,238,000	\$38,238,000

TIP							•	•											
Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date		Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	06/2024	06	5/2025	:	2014	E	SBPE:	\$0	\$226,655	\$0	\$56,664	\$0	\$0	\$283,31
2014 CO	MMENTS:																- — — —		
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			06/2024	06	5/2025	:	2014	R	S102:	\$0	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,00
2014 CO	MMENTS:																- — — —		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$2,186,655	\$0	\$546,664	\$0	\$0	\$2,733,31
1220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	06/2035		5/2038	:	2035	E	SBPE:	\$0 	\$226,655	\$0 	\$56,664	\$0 	\$0	\$283,31
2035 CO	MMENTS:																		
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			06/2035	06	5/2038	:	2035	R	\$102:	\$0	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,000
2035 CO	MMENTS: CON	STRUCTION COST	EST IS \$11.3M (U	INFUNDED)															
									2015-2018	PROPO	SED TO	TAL BY TIP CODE	\$0	\$2,186,655	\$0	\$546,664	\$0	\$0	\$2,733,319
1422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2035	08	3/2036	:	2035	E	SBPE:	\$0	\$2,270,451	\$0	\$567,613	\$0	\$0	\$2,838,064
2035 CO	MMENTS:																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035	30	3/2036	:	2035	R	\$102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,06
2035 CO	MMENTS:																		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
1422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2035	30	3/2038	:	2035	E	SBPE:	\$0	\$2,270,451	\$0	\$567,613	\$0	\$0	\$2,838,064
2035 CO	MMENTS: DESI	GNED BUT NEED:	CONSTRUCTION	FUNDING; UNDERGOING CAPMAIN REVIEW															
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035	08	3/2038	:	2035	R	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
2035 CO	MMENTS: DESI	GNED BUT NEED:	CONSTRUCTION	FUNDING; UNDERGOING CAPMAIN REVIEW															
									2015-2018	PROPO	SED TO	TAL BY TIP CODE	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
1895	0314-07-040	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT WESTERN WEATHERFORD LOOP	CONSTRUCT INTERCHANGE	05/2013	05/2013 05	5/2014	:	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
/ 2013 CO	MMENTS:																- — — —		
									2013-2016	APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
1895	0314-07-040	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT WESTERN WEATHERFORD LOOP	CONSTRUCT INTERCHANGE	05/2013	05/2013 05	5/2014	:	2013	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
2013 CO	MMENTS: PASS	THROUGH FINA	NCE PROJECT; LOC	CAL CONTRIBUTION PAID BY PARKER CO															
									2015-2018	PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual I Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11932	0314-07-052	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)	08/2016				2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$940,000	\$940,000
FY 2013 C	OMMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAF	RKER CO														
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2014 R	7:	\$0	\$912,000	\$0	\$228,000	\$0	\$0	\$1,140,000
FY 2014 C	OMMENTS:																	
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2014 U	7:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2014 C	OMMENTS:																	
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2016 C	7:	\$0	\$6,992,000	\$0	\$1,748,000	\$0	\$0	\$8,740,000
FY 2016 C	OMMENTS:																	
									2013-2016	APPROVED 1	OTAL BY TIP COD	E \$0	\$8,064,000	\$0	\$2,016,000	\$0	\$940,000	\$11,020,000
11932	0314-07-052	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)	03/2014		03/2015		2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$940,000	\$940,000
FY 2015 C	OMMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAF	RKER CO; CHANGE FISCAL YEAR TO 2015														
	0314-07-052	PARKER CO	WEATHERFORD			03/2015		10/2015		2016 R	7:	\$0	\$912,000	\$0	\$228,000	\$0	\$0	\$1,140,000
FY 2016 C	OMMENTS: MOV	/E ROW PHASE 1	TO FY 2016 FOR FIN	ANCIAL CONSTRAINT														
	0314-07-052	PARKER CO	WEATHERFORD			09/2015		02/2016		2016 U	7:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2016 C	OMMENTS: CHAI	NGE FISCAL YEA	R TO 2016															
	0314-07-052	PARKER CO	WEATHERFORD			02/2016		05/2017		2017 C	7:	\$0	\$6,992,000	\$0	\$1,748,000	\$0	\$0	\$8,740,000
FY 2017 C	OMMENTS: MOV	/E CONSTRUCTION	ON PHASE TO FY 20	17 FOR FINANCIAL CONSTRAINT														
									2015-2018	PROPOSED	OTAL BY TIP COD	E \$0	\$8,064,000	\$0	\$2,016,000	\$0	\$940,000	\$11,020,000
11933	0314-07-903	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	08/2018				2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
FY 2017 C	OMMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAF	RKER CO														
									2013-2016	APPROVED 1	OTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
11933	0314-07-053	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	03/2020				2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
FY 2020 C	DMMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAR	RKER CO; CHANGE FISCAL YEAR TO 2020; PI	LANNING CSJ 0314-07-903													
	0314-07-053	PARKER CO	WEATHERFORD			03/2020				2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
FY 2020 C	OMMENTS: ADD	CONSTRUCTION	N PHASE TO APPEN	DIX D OF TIP/STIP; LOCAL CONTRIBUTION P	PAID FOR BY PARKER CO													
									2015 2019	DDODOCED :	OTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$9,350,000	\$9,350,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1934	0314-07-920	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)	08/2020			2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,00
2020 CO	MMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAF	RKER CO													
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,000
11934	0314-07-051	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)	08/2020			2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,000
Y 2020 CO	MMENTS: LOCA	AL CONTRIBUTIO	ON PAID FOR BY PAF	RKER CO; CHANGE FISCAL YEAR TO 2020; PL	ANNING CSJ 0314-07-920; CHANGE LIMITS												
								2015-2018	PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,000
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014	05/2015		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$193,499	\$193,499
Y 2013 CO	MMENTS:													. – – –			
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014	05/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,948,972	\$3,948,972
Y 2013 CO	MMENTS:													. – – –			
								2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014 01/2013	05/2015	08/2013	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$193,499	\$193,499
Y 2013 CO	MMENTS: PE CO	OMPLETE; LOCA	L CONTRIBUTION P	AID BY CITY OF WEATHERFORD										. – – – –			
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014 08/2013	05/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,948,972	\$3,948,972
Y 2013 CO	MMENTS: LOCA	AL CONTRIBUTIO	ON PAID BY CITY OF	WEATHERFORD										. – – –			
								2015-2018	PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471
53176	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS	01/2014	05/2015		2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$193,483	\$193,483
Y 2013 CO	MMENTS:													. – – –			
	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD			01/2014	05/2015		2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,948,643	\$3,948,643
Y 2013 COM	MMENTS:																
Y 2013 CON	MMENTS:							2013-2016	APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126
	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS	01/2014 01/2013	05/2015				<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$4,142,126</b> \$193,483	\$4,142,126 \$193,483
53176	0314-07-038	WORTH		IH 20 FROM BOWIE DRIVE TO FM 1884 AID BY CITY OF WEATHERFORD	ROAD TO CONNECT ROADWAYS; REVERSE EXISTING	01/2014 01/2013	05/2015								-		
53176 Y 2013 COM	0314-07-038  MMENTS: PE CO	WORTH OMPLETE; LOCA			ROAD TO CONNECT ROADWAYS; REVERSE EXISTING	01/2014 01/2013 	· 	08/2013		3LC:	\$0 				-		
53176 Y 2013 COM	0314-07-038  MMENTS: PE CO	WORTH  OMPLETE; LOCA  TXDOT-FORT  WORTH	AL CONTRIBUTION P	AID BY CITY OF WEATHERFORD	ROAD TO CONNECT ROADWAYS; REVERSE EXISTING		· 	08/2013	2013 E	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$193,483	\$193,483 

						Double Lift	y itepo	16								
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Pha Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD FM 188	84 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	07/2017 06/2005	09/2015	2015 E	SBPE:	\$570,578	\$456,462	\$0 	\$114,116 	\$0 	\$0 - — — — — —	\$570,578
2015 COI	MMENTS:															
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			01/2016	03/2017	2015 R	S102:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
2015 COI	MMENTS:										- — — — -					
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017	10/2019	2016 C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
/ 2016 COI	MMENTS:															
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017	10/2019	2016 C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
7 2016 COI	MMENTS:															
								2013-2016 APPROVE	D TOTAL BY TIP CODE	\$570,578	\$7,991,960	\$0	\$1,997,991	\$0	\$0	\$9,989,951
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD FM 188	84 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	09/2013 06/2005	09/2015	2016 E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
Y 2016 COI	MMENTS:										. – – – –			. – – – –		
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			01/2016	03/2017	2016 R	S102:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
/ 2016 COI	MMENTS:								. – – – – –		. – – – -			. – – – –		
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017	10/2019	2017 C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
7 2017 COI	MMENTS:															
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017	10/2019	2017 C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
Y 2017 COI	MMENTS:										. – – – –			. – – – –		
								2015-2018 PROPOSEI	O TOTAL BY TIP CODE	\$456,462	\$7,991,960	\$0	\$1,997,991	\$0	\$0	\$9,989,951
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014 09/2013	09/2014	2011 E	10:	\$500,000	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556
Y 2011 COI	MMENTS:										- — — — -					
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			08/2014	08/2015	2013 C	7:	\$0	\$4,023,552	\$0	\$1,005,888	\$0	\$0	\$5,029,440
Y 2013 COI	MMENTS:															
								2013-2016 APPROVE	O TOTAL BY TIP CODE	\$500,000	\$4,523,552	\$0	\$1,005,888	\$55,556	\$0	\$5,584,996
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014 09/2013	09/2014	2013 E	10:	\$500,000	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556
Y 2013 COI	MMENTS: FY10	IMD EARMARK	FOR PE													
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			09/2014	09/2015	2014 C	7:	\$0	\$4,023,552	\$0	\$1,005,888	\$0	\$0	\$5,029,440
Y 2014 COI	MMENTS:															

								•											
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual I Start Date	Est Comp Date	Actual Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33203	N/A	PARKER CO	WEATHERFORD	OLD GARNER ROAD FROM W LAMBERT ROAD TO US 180	WIDEN ROADWAY	05/2011	05/2011	08/2012	08/2012	2009	C	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$937,642	\$937,642
Y 2009 COM	MENTS:																		
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$937,642	\$937,642
83203	N/A	PARKER CO	WEATHERFORD	OLD GARNER ROAD FROM W LAMBERT ROAD TO US 180	RECONSTRUCT 2 LANE RURAL TO 2 LANE URBAN ROADWAY	05/2011	05/2011	08/2012	08/2012	2009	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$937,642	\$937,642
Y 2009 COM	MENTS: CH	HANGE SCOPE																	
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$937,642	\$937,642
83250	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2015		10/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Y 2015 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83250	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2016		01/2017		2035	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	•			FRIBUTION PAID FOR BY PARKER CO															
		.VISE EIIVIITS/ EOC/	TION, LOCAL CONT	TRIBOTION FAID FOR BY FAIRLING					2015 201	10 0000	OCED TO	TAL DV TID CODE	ćo	ćo	ćo	Ć0.	Ć0.	ć2 000 000	ć2 000 000
									2015-201			OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83251	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	ADDITION OF LANES - 0/2/4	01/2015		10/2015		2015	C 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$4,700,000	\$4,700,000 
Y 2015 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
83251	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE	01/2016		01/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
Y 2016 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO; CHANGE FISCAL YEAR TO 2016															
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
83252	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 720 TO US 180	ADDITION OF LANES - 0/2/4	01/2015		01/2016		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
FY 2015 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
83252	N/A	DVBKEB CU	WEATHEREORD	EASTERN LOOP FROM FM 730 TO US 180	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016		3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
1 2016 CON	IVIEW 13. LO	CAL CONTRIBUTE	ON PAID FOR BY PA	RKER CO; CHANGE FISCAL YEAR TO 2016; RE	VISE PROJECT DESCRIPTION AND LIVITS								- 4-						
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
83253	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 720	ADDITION OF LANES - 0/2/4	01/2015		01/2016		2015	C 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$30,000,000	\$30,000,000
Y 2015 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO															
									2013-201	16 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
83253	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 730	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Y 2016 COM	MENTS: LO	CAL CONTRIBUTI	ON PAID FOR BY PA	RKER CO; CHANGE FISCAL YEAR TO 2016; RE	VISE PROJECT DESCRIPTION; CLARIFY PROJECT LIMITS														
									2015-201	18 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
																•			

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11238 (	0353-02-060	TXDOT-DALLAS	WESTLAKE	SH 114 FROM NORTH OF BUS 114 TO WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	12/2013	2010	С	3RTR 121 - DE1:	\$29,611,172	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905
FY 2010 COM	MMENTS:								- <u>-</u>										
(	0353-02-060	TXDOT-DALLAS	WESTLAKE			01/2011	01/2011	01/2013		2010	С	7:	\$0	\$6,880,000	\$0	\$1,720,000	\$0	\$0	\$8,600,000
FY 2010 COM	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$29,611,172	\$6,880,000	\$35,849,905	\$1,720,000	\$0	\$0	\$44,449,905
11238 (	0353-02-060	TXDOT-DALLAS	WESTLAKE	SH 114 FROM NORTH OF BUS 114 TO WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	12/2013	2010	С	3RTR 121 - DE1:	\$29,611,172	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905
FY 2010 COM				DID NOT USE STP-MM FUNDS \$8,600,000 TO 39/CSJ 0353-02-058	OTAL (\$6,880,000 FEDERAL AND \$1,720,000 STATE) AT														
									2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$29,611,172	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905
53165	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM FM 5 TO FM 1187	REBUILD ROADWAY	08/2014		01/2016		2012	С	3P12 V2:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2012 COM	MMENTS:																		
									2013-201	6 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
53165 (	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM FM 5 TO FM 1187	RELOCATION OF ENTRANCE AND EXIT RAMPS	08/2014		01/2016		2035	С	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2035 COM	MMENTS: CHA	ANGE FUNDING TO	CATEGORY 1 AN	D CHANGE SCOPE; GROUPED PROJECT															
-									2015-201	L8 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11887.2 (	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	12/2012	06/2015		2013 E	RTC LOCAL:	\$0	\$0	\$161,800	\$0	\$0	\$0	\$161,800
FY 2013 CON	IMENTS:																	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 E	10:	\$647,200	\$647,200	\$0	\$0	\$0	\$0	\$647,200
FY 2013 CON	IMENTS:																	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 R	RTC LOCAL:	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000
FY 2013 CON	IMENTS:																- — — — — -	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 R	10:	\$444,000	\$444,000	\$0	\$0	\$0	\$0	\$444,000
FY 2013 COM	IMENTS:																- — — — — -	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 U	RTC LOCAL:	\$0	\$0	\$301,000	\$0	\$0	\$0	\$301,000
FY 2013 COM	IMENTS:																	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 U	10:	\$1,204,000	\$1,204,000	\$0	\$0	\$0	\$0	\$1,204,000
FY 2013 COM	IMENTS:																- — — — — -	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 C	RTC LOCAL:	\$0	\$0	\$1,528,589	\$0	\$0	\$0	\$1,528,589
FY 2013 CON	IMENTS:																- — — — — -	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 C	7:	\$3,019,266	\$3,019,266	\$0	\$0	\$294,921	\$0	\$3,314,187
FY 2013 CON	IMENTS:																- — — — — -	
(	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013 C	10:	\$4,274,776	\$4,274,776	\$0	\$0	\$0	\$0	\$4,274,776
FY 2013 CON	IMENTS:																- — — — — -	
									2013-2016	APPROVED	TOTAL BY TIP COD	\$9,589,242	\$9,589,242	\$2,102,389	\$0	\$294,921	\$0	\$11,986,552

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1887.2	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	Е	RTC LOCAL:	\$161,800	\$0	\$161,800	\$0	\$0	\$0	\$161,80
Y 2013 CC	MMENTS: PE (	COMPLETE																	
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	Е	10:	\$647,200	\$647,200	\$0	\$0	\$0	\$0	\$647,20
FY 2013 CC	MMENTS: PE (	COMPLETE																	
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000
FY 2013 CC	MMENTS: ROV	V COMPLETE												-					
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	10:	\$444,000	\$444,000	\$0	\$0	\$0	\$0	\$444,000
FY 2013 CC	MMENTS: ROV	V COMPLETE																	
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	\$0	\$0	\$301,000	\$0	\$0	\$0	\$301,000
FY 2013 CC	MMENTS: ROV	V COMPLETE																	
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	\$1,204,000	\$1,204,000	\$0	\$0	\$0	\$0	\$1,204,000
FY 2013 CC	MMENTS: ROV	V COMPLETE							. — — — .										
	0918-45-844	TXDOT-DALLAS	WILMER				12/2012			2013	С	RTC LOCAL:	\$1,528,589	\$0	\$1,528,589	\$0	\$0	\$0	\$1,528,589
FY 2013 CC	OMMENTS:																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016		2013	С	7:	\$3,096,134	\$3,019,266	\$0	\$0	\$294,921	\$0	\$3,314,18
FY 2013 CC	OMMENTS:								. — — — .										
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016		2013	С	10:	\$4,274,776	\$4,274,776	\$0	\$0	\$0	\$0	\$4,274,770
FY 2013 CC	MMENTS:																		
									2015-201	.8 PROPO	SED TOT	TAL BY TIP CODE	\$11,356,499	\$9,589,242	\$2,102,389	\$0	\$294,921	\$0	\$11,986,55
11981	8888-88-888	DALLAS CO	WILMER	PLEASANT RUN ROAD FROM LANCASTER- HUTCHINS TO MILLERS FERRY	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	04/2014		01/2015		2014	E 3	3RTR 121 - DA2:	\$0	\$0 -	\$1,200,000	\$0 	\$300,000	\$0 	\$1,500,000
FY 2014 CC	MMENTS: ADE	PROJECT TO THE 2	2015-2018 TIP/S	TIP															
	8888-88-888	DALLAS CO	WILMER			02/2015		09/2015		2014	R 	3LC:	\$0	\$0	\$0	\$0 	\$0	\$4,000,000	\$4,000,000
FY 2014 CC	MMENTS: ADD	PROJECT TO THE 2	2015-2018 TIP/S	TIP															
	8888-88-888	DALLAS CO	WILMER			09/2015		10/2016		2016	C 3	3RTR 121 - DA2:	\$0	\$0	\$5,860,000	\$0	\$1,465,000	\$0	\$7,325,000
FY 2016 CC	MMENTS: FUN	IDING OFFSET BY C	ATEGORY 7/RTR	FUNDING TRANSFER WITH TIP 20209/CSJ 02	197-02-108; ADD PROJECT TO 2015-2018 TIP/STIP														
									2015-201	8 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$0	\$7,060,000	\$0	\$1,765,000	\$4,000,000	\$12,825,000

						Doub	ie Entr	y Kepo	ſι									
TIP Code (	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual I Start Date		Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1718 0281-	-02-060	TXDOT-DALLAS	WYLIE	SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY	WIDEN FROM 4 LANE TO 6 LANE DIVIDED	07/2006	07/2006	07/2009	07/2009	2009 E	3RTR 121 - CC2:	\$214,711	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2009 COMMEN	ITS:																	
0281-	-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011 C	3RTR 121 - CC1:	\$5,179,893	\$0	\$5,084,600	\$0	\$1,365,569	\$0	\$6,450,169
2011 COMMEN	ITS:																- — — — — -	
0281-	-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011 C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Y 2011 COMMEN	ITS:																	
0281-	-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011 C	10_ERMRK:	\$3,200,000	\$377,677	\$0	\$0	\$0	\$0	\$377,677
2011 COMMEN	ITS:												- – – –				. – – – – -	
									2013-201	6 APPROVED	TOTAL BY TIP CODE	\$11,794,603	\$3,577,677	\$5,584,600	\$800,000	\$1,365,569	\$0	\$11,327,846
		TXDOT-DALLAS	WYLIE	SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY	WIDEN FROM 4 LANE TO 6 LANE DIVIDED	07/2006	07/2006	07/2009	07/2009	2009 E	3RTR 121 - CC2:	\$214,711	\$0 	\$500,000	\$0 	\$0 	\$0 	\$500,000 
7 2009 COMMEN		TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009 C	3RTR 121 - CC1:	\$5,179,893	\$0	\$5,084,600	\$0	\$1,365,569	\$0	\$6,450,169
		TRUCTION COMPL																
0281-	-02-060	TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009 C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
/ 2009 COMMEN	ITS: CONS	TRUCTION COMPL	ETED															
0281-	-02-060	TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009 C	10_ERMRK:	\$377,677	\$377,677	\$0	\$94,419	\$0	\$0	\$472,096
Y 2009 COMMEN	ITS: CONS	TRUCTION COMPL	ETED; REVISE	E FUNDING													. – – – – -	
									2015-201	8 PROPOSED	TOTAL BY TIP CODE	\$8,972,280	\$3,577,677	\$5,584,600	\$894,419	\$1,365,569	\$0	\$11,422,265
20036 0281-	-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO RE SH 205	CONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015		2013 R	3RTR 121 - CC2:	\$2,252,052	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
Y 2013 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
0281-	-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2013 C	3RTR 121 - CC1:	\$115,677	\$0	\$17,303,238	\$0	\$0	\$0	\$17,303,238
Y 2013 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
0281-	-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2013 C	3RTR 121 - CC2:	\$22,878	\$0	\$4,325,809	\$0	\$0 	\$0	\$4,325,809 
Y 2013 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
									2013-201		TOTAL BY TIP CODE	\$2,390,607		\$27,429,047	\$0	\$0	\$0	\$27,429,047
20036 0281-	-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO RE SH 205	CONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015		2012 R	3RTR 121 - CC2:	\$2,252,052	\$0 	\$5,800,000	\$0	\$0 	\$0 	\$5,800,000
Y 2012 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
0281-	-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012 C	3RTR 121 - CC1:	\$115,677	\$0	\$17,303,238	\$0	\$0	\$0	\$17,303,238
2012 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
0281-	-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012 C	3RTR 121 - CC2:	\$22,878 — — — —	\$0	\$4,325,809	\$0 =	\$0 	\$0 - — — — — -	\$4,325,809 
Y 2012 COMMEN	ITS: NO LC	OCAL MATCH FOR F	RTR FUNDING	G; COLLIN COUNTY TO USE LOCAL CONTRIBUTION	CREDIT FOR ALL PHASES (\$5,485,809)													
											TOTAL BY TIP CODE			\$27,429,047	\$0		\$0	\$27,429,047

						Dou.	J.C L	, nepe	•										
TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20075	0918-24-171	COLLIN CO	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED	07/2010	07/2010	08/2011	08/2011	2009	С	3RTR 121 - CC1:	\$2,616,159	\$0	\$3,270,299	\$0	\$0	\$0	\$3,270,29
Y 2009 COI	MMENTS:								. — — -										
									2013-201	6 APPRO	VED T	OTAL BY TIP CODE	\$2,616,159	\$0	\$3,270,299	\$0	\$0	\$0	\$3,270,299
20075	0918-24-171	WYLIE	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED		07/2010		08/2011	2009	С	3RTR 121 - CC1:	\$2,616,159	\$0	\$3,270,299	\$0	\$0	\$0	\$3,270,29
Y 2009 COI		TRUCTION COMPLES OUT	ETED; CHANG	E IMPLEMENTING AGENCY FROM COLLIN CO	TO WYLIE; POSSIBLE COST SAVINGS WHEN PROJECT														
									2015-201	L8 PROPO	SED T	OTAL BY TIP CODE	\$2,616,159	\$0	\$3,270,299	\$0	\$0	\$0	\$3,270,299
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	12/2010	12/2010	10/2013	10/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
Y 2013 CO	MMENTS:								· — — -										
	0918-24-198	WYLIE	WYLIE			08/2013	08/2013	02/2014		2013	R	3RTR 161 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
Y 2013 CO																			
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013		3RTR 161 - CC2:	\$0	¢n.	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Y 2013 CO		WILL	WILL																
		140/15	140415			00/0044		00/2015		2011	•	2272.464.602	40	40	<b>42.022.000</b>	40	4276.000	40	40.000.00
	0918-24-198	WYLIE	WYLIE			08/2014		08/2015		2014	C	3RTR 161 - CC2:	\$0 — — — —	— — — —	\$2,032,000	\$0 — — — -	\$276,000 	\$0 	\$2,308,000 
FY 2014 CON	/IMENTS:												40	**	40.500.000		45=5.000	4000 000	44 - 40 00
												OTAL BY TIP CODE	\$0		\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
FY 2013 CO	MMENTS: PE CO	OMPLETE; TEMP CS	SJ 0918-24-970	; LOCAL CONTRIBUTION PAID BY WYLIE															
	0918-24-198	WYLIE	WYLIE			05/2013	08/2013	02/2014		2013	R	3RTR 161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
Y 2013 CO	MENTS: INCRE	EASE FUNDING (OF	FSET BY DECRI	EASE IN UTILITY PHASE); TEMP CSJ 0918-24-9	970				. – – – .										
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013	U	3RTR 161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000
Y 2013 CO	MENTS: UTILIT	ΓΙΕS COMPLETE; D	ECREASE FUND	DING (OFFSETS INCREASE IN ROW PHASE); TE	EMP CSJ 0918-24-970				. – – – .										
	0918-24-198	WYLIE	WYLIE			08/2014		08/2015		2015	С	3RTR 161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000
Y 2015 CO	MMENTS: TEMP	CSJ 0918-24-970																	
									2015-201	L8 PROPO	SED T	OTAL BY TIP CODE	\$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000
55037	2679-03-016 ·	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN	01/2019		01/2020		2017	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
				TO BROWN STREET	DIVIDED (ULTIMATE 6 LANE DIVIDED)														
Y 2017 CON	/IMENTS:								2012 201	C ADDDO	VED T	TOTAL BY TIP CODE	<u> </u>	ćo	Ć0.	Ć500.000	Ć0.	Ć0.	¢500.000
						04/0040		0.10000	2013-201			OTAL BY TIP CODE	\$0	\$0			\$0	\$0	\$600,000
55037	2679-03-016	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET		01/2019		01/2020		2017	E	SBPE:	\$0	\$0	<b>\$</b> 0	7000,000	\$0	\$0	7000,000
55037 <b>EY 2017 COM</b>		TXDOT-DALLAS	WYLIE	TO BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020 		2017	t 	SBPE: 						\$0 	

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 C	OMMENTS:																		
									2013-201	6 APPROV	ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 C	OMMENTS:																		
									2015-201	8 PROPOS	ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000