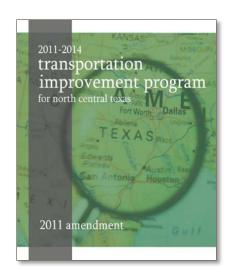
## Appendix J

# Modifications to the 2011-2014 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2011-2014 TIP – 2011 Amendment. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



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Subregion: WESTERN			
Program(s): 🔽 CMAQ 🛛 🗌 STP-MI	M 🗌 Transit	□ Other	
Type of Modification: 🗌 Administra	tive 🗹 Current RTC	Action	
Modification Number: 2011-0001		STIP Revision Required?:	YES
NCTCOG Project Code(s): 11783			
NCTCOG TIP Page Number(s): N/A		MTP Reference(s): ITS 3009	
TXDOT Control Section Job Number(	<b>s):</b> 0902-48-925		
Location: TRAFFIC I	NFORMATION THROUGH	UG-IN TO ASSIST WITH AUTOMATED SHARING O CENTER-TO-CENTER USING THE REGIONAL IWARE PLUG-IN WILL HAVE TWO COMPONENTS: IPONENT	
Original Funded Amount: FY2013\$4	88,304 TOTAL (\$390,643 F	EDERAL AND \$97,661 LOCAL)	
Approved Phase: 🗌 Engineering	🗌 ROW 🗌 Utili	ities <b>I</b> Construction/Implementation	
Estimated Construction Cost: N/A		Percent: N/A	
Construction Bid Price: N/A		Percent: N/A	
		ATION IMPROVEMENT PROGRAM (TIP) AND STAT FICIPATED FY10 LETTING WAS DELAYED	EWIDE
Financial Constraint Statement:			
DOES NOT VIOLATE FINANCIAL CONSTRA REQUESTED FUNDING AMOUNT	INT AS SUFFICIENT APPO	ORTIONMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement:			
THIS PROJECT IS INCLUDED IN MOBILITY ANALYSIS	2030 PLAN-2009 AMENDM	IENT AND THE RESULTING AIR QUALITY CONFOR	RITY
Other:			
Contingent on TxDOT approval? NO			
ESTIMATED EMISSION REDUCTION BENE AND 3,101 POUNDS/DAY OF NOX	FITS FOR THE ASSOCIAT	ED CMAQ PROJECT ARE 2,907 POUNDS/DAY OF	VOC
Certified by:			
Michael Morris		10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG		Date	
The following signature authorizes:			
additional Metropolitan Planning Organization	on (MPO) allocated funds to	be moved into Year One.	
modification to a project funded through a T	xDOT-selected program.		
Certified by:			
N/A		N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		Date	

Subregion: WESTERN	
Program(s): CMAQ 🗹 STP-MM 🗌 Transit	Other
Type of Modification: 🗹 Administrative 🗌 Current RTC A	Action
Modification Number: 2011-0002	STIP Revision Required?:YES
NCTCOG Project Code(s): 1646	
NCTCOG TIP Page Number(s): VII-21	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0902-48-186	
HARRISON; REALIGN OFFSET INTERS	ANE; ADD LEFT TURN LANE ON SOUTHBOUND SECTION; SHIFT NORTH HARRISION WEST 150 FT; NE TO HARRISON IN BOTH DIRECTIONS
	RAL AND \$8,200 LOCAL)[OBLIGATED] - PE DERAL AND \$191,500 LOCAL) - CONSTRUCTION
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilitie	es Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: SPLIT FY 2012 FUNDING INTO 3 PHASES WITH NO CHANGE FUNDING AMOUNT OF \$123,000 TOTAL (\$98,400 FEDERAL AND TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR ROW, A LOCAL) FOR CONSTRUCTION; FUNDS OBLIGATED IN 1994 R	ND \$24,600 LOCAL) FOR ENGINEERING, \$250,000 AND \$584,500 TOTAL (\$467,600 FEDERAL AND \$116,900
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT CO	INST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit I Ot	her RTC/LOCAL
Type of Modification: □ Administrative ☑ Current RTC Action	on
Modification Number: 2011-0003	STIP Revision Required?:NO
NCTCOG Project Code(s): 11348	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): SD1004-38
TXDOT Control Section Job Number(s): N/A	
Location: SANTA FE RAIL LINE ON THE EAST, TRINI	CAPE; BOUNDED BY BURLINGTON NORTHERN TY RIVER AND COMMERCE STREET ON THE COLD SPRINGS ROAD EXTENSION ON THE SOUTH; PEDESTRIAN AMENITIES
Original Funded Amount: FY2007\$1,313,625 TOTAL (\$1,050,900 RTC	/LOCAL FUNDS AND \$262,725 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CHANGE PROJECT SCOPE BY ADDING BICYCLE TRAIL AND BUS AUTHORIZED FUNDING AMOUNT; AND ADD PROJECT TO FY201 IMPROVEMENT PROGRAM (TIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAV PROJECT	E BEEN ALLOCATED SPECIFICALLY FOR THIS
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be model	wed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit V Ot	her RTC/LOCAL
Type of Modification: □ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action
Modification Number: 2011-0004 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 20047	
NCTCOG TIP Page Number(s): VII-18	MTP Reference(s): FR1 1402, TSM 2100
TXDOT Control Section Job Number(s): 0172-06-087	
Original Project Scope and Location:TXDOT-FORT WORTH (FORT WORTH)US BERRY TO VAUGHN; EXTENSION OF US 2 BERRY/VAUGHAN INTERSECTION INCLUE	
Original Funded Amount: FY2012\$1,563,561 TOTAL (\$1,250,848 FED	DERAL AND \$312,713 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CHANGE FUNDING SOURCE FROM STP-MM TO RTC/LOCAL FOR TOTAL (\$1,250,848 RTC/LOCAL AND \$312,713 LOCAL); MOVE PRO TO THE REGIONAL POOL	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAV PROJECT	VE BEEN ALLOCATED SPECIFICALLY FOR THIS
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	RTR 121-CC1 FUNDS
Type of Modification:	Administrative	✓ Current RT	C Action	Previous RTC Action
Modification Number: 2011-	-0005			STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s):	20054			
NCTCOG TIP Page Number	<b>(s):</b> VII-76			
MTP Reference(s):	1-10314.0			
TXDOT Control Section Job	Number(s): 0	918-24-161		
Original Project Scope and Location:	CENTRAL/RED L	INE (COLLIN COU	NTY SECTION	RRIDOR FROM DFW AIRPORT TO NORTH I); PROVIDE A KEY EAST-WEST PASSENGER 'HE DART SERVICE AREA; RAIL TRANSIT
Original Funded Amount:				AND \$166,666 LOCAL) [OBLIGATED] AND \$83,333 LOCAL)
Approved Phase: 🗌 Engi	neering 🗌 I	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation
Estimated Construction Co	st: N/A		Pei	rcent: N/A
LOCAL) FOR A REVIS	SED FUNDING AMO R 121-CC1) IN FY 2	OUNT OF \$666,667 011; CLARIFY SCO	TOTAL (\$666, DPE OF WORK	FUNDING BY \$83,333 TOTAL (\$83,333 667 RTR 121-CC1) IN FY 2010 AND \$333,333 ( AS PLANNING OF KEY EAST-WEST <sup>-</sup> SERVICE AREA
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	? YES			
Certified by:				
Michael Morris				10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authors	orizes:			
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	to Year One.
modification to a project funde	d through a TxDOT	-selected program.		
Certified by:				
William Hale				10/13/2011
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0006	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11808.1	
NCTCOG TIP Page Number(s): VII-78 MTP	Reference(s): TSM 2400
TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017	
Original Project Scope and DALLASCITYWIDE SIGNAL RETIMING AND LOOP SIGNAL IMPROVEMENT - SEE ATTACHMENT FOR	
Original Funded Amount: FY2011\$520,112 TOTAL (\$416,090 FEDERAL AND	\$104,022 LOCAL)
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Construction Bid Price: N/A Perc	ent: N/A
Request: CHANGE PROJECT ON/OFF DESIGNATION FOR INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); CLARIFY FUNDING FOR (\$371,542 FEDERAL AND \$92,885 STATE) [ON SYSTEM] AND CSJ 0918-47 AND \$11,137 LOCAL) [OFF-SYSTEM]	CSJ 0918-47-017 AS \$464,427 TOTAL
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	IOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THI ANALYSIS	E RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PR AND 15.26 POUNDS/DAY OF NOX	OJECT ARE 65.53 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.7

N/A

Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1

#### DALLAS--HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	STATUS	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ORIGINAL ON/OFF- SYSTEM	REVISED ON/OFF- SYSTEM
11808.1002	ACTIVE	11808.1001	ACTIVE	ABRAMS AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1006	ACTIVE	11808.1002	ACTIVE	ATHLONE AT POPPY/BUCKNER	201109	201202	4	ON	ON
11808.1007	ACTIVE	11808.1003	ACTIVE	AUDELIA AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1008	ACTIVE	11808.1004	ACTIVE	BARNES BRIDGE AT GASTON/GARLAND	201109	201202	4	ON	ON
11808.1009	ACTIVE	11808.1005	ACTIVE	BOEDEKER AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1011	ACTIVE	11808.1006	ACTIVE	CASA LINDA AT GARLAND	201109	201202	4	ON	ON
11808.1012	ACTIVE	11808.1007	ACTIVE	CENTERVILLE AT SH 78/GARLAND	201109	201202	4	ON	ON
11808.1016	ACTIVE	11808.1008	ACTIVE	CHENAULT AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1019	ACTIVE	11808.1009	ACTIVE	DOUGLAS AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1020	ACTIVE	11808.1010	ACTIVE	EASTON AT FERNDALE/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1021	ACTIVE	11808.1011	ACTIVE	EASTON AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1022	ACTIVE	11808.1012	ACTIVE	EXECUTIVE AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1026	ACTIVE	11808.1013	ACTIVE	HERMOSA AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1027	ACTIVE	11808.1014	ACTIVE	HILLCREST AT NORTHWEST HWY	201109	201202	4	ON	ON
11808.1028	ACTIVE	11808.1015	ACTIVE	INWOOD AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1037	ACTIVE	11808.1016	ACTIVE	JOHN WEST AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1038	ACTIVE	11808.1017	ACTIVE	JUPITER AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1039	ACTIVE	11808.1018	ACTIVE	JUPITER AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1040	ACTIVE	11808.1019	_	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1041	ACTIVE	11808.1020		LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1043	ACTIVE	11808.1021	-	LAWTHER AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1044	ACTIVE	11808.1022	-	LOCHWOOD AT SH 78/GARLAND	201109	201202	4	ON	ON
11808.1046	ACTIVE	11808.1022		LOOP 12 AT BUCKNER/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1048	ACTIVE	11808.1023		LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201109	201202	4	ON	ON
11808.1048	ACTIVE	11808.1024		LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201109	201202	4	ON	ON
11808.1049	ACTIVE	11808.1025		LOOP 12 AT NORTHWEST HW1/CENTRAL NBSR	201109	201202	4	ON	ON
11808.1050	ACTIVE	11808.1020		LOOP 12 AT NORTHWEST HWI/CENTRAL SBSK	201109	201202	4	ON	ON
								-	
11808.1052	ACTIVE	11808.1028		LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1053	ACTIVE	11808.1029	-		201109	201202	4	ON	ON
11808.1056	ACTIVE	11808.1030	-		201109	201202	4	ON	ON
11808.1057	ACTIVE	11808.1031			201109	201202	4	ON	ON
11808.1060	ACTIVE	11808.1032	-		201109	201202	4	ON	ON
11808.1062	ACTIVE	11808.1033			201109	201202	4	ON	ON
11808.1063	ACTIVE	11808.1034	-	NORTHWEST AT WHITE ROCK STATION	201109	201202	4	ON	ON
11808.1065	ACTIVE	11808.1035		PEAVY AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1066	ACTIVE	11808.1036		PEAVY AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1068	ACTIVE	11808.1037	ACTIVE	PICKWICK AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1078	ACTIVE	11808.1038	ACTIVE	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201109	201202	4	ON	ON
	NEW	11808.1039	ACTIVE	EAST GRAND AT LA VISTA	201109	201202	4	OFF	ON
	NEW	11808.1040	ACTIVE	EAST GRAND AT GASTON	201109	201202	4	OFF	ON
	NEW	11808.1041	ACTIVE	GARLAND AT LAKELAND	201109	201202	4	OFF	ON
	NEW	11808.1042	ACTIVE	GARLAND AT OLD GATE	201109	201202	4	OFF	ON
	NEW	11808.1043	ACTIVE	GARLAND AT SAN RAFAEL	201109	201202	4	OFF	ON
	NEW	11808.1044	ACTIVE	GARLAND AT WINSTED	201109	201202	4	OFF	ON
	NEW	11808.1045	ACTIVE	GASTON AT WEST SHORE	201109	201202	4	OFF	OFF
	NEW	11808.1046	ACTIVE	BARNES BRIDGE AT SHILOH	201109	201202	4	OFF	OFF
	NEW	11808.1047	ACTIVE	NORTHWEST HWY AT SHILOH	201109	201202	4	OFF	OFF
	NEW	11808.1048	ACTIVE	ABRAMS AT FISHER	201109	201202	4	OFF	OFF
	NEW	11808.1049	ACTIVE	ABRAMS AT LOVERS	201109	201202	4	OFF	OFF
	NEW	11808.1050	ACTIVE	DOUGLAS AT LUTHER LANE	201109	201202	4	OFF	OFF
	NEW	11808.1051	ACTIVE	DOUGLAS AT SHERRY LANE	201109	201202	4	OFF	OFF
	NEW	11808.1052	ACTIVE	BUCKNER AT CASALINDA PLAZA	201109	201202	4	ON	ON

#### PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1

#### DALLAS--HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	STATUS		ESTIMATED LET DATE	ESTIMATED COMPLETION DATE			REVISED ON/OFF- SYSTEM
	NEW	11808.1053	ACTIVE	NORTHWEST AT PRESTON	201109	201202	4	ON	ON
	NEW	11808.1054	ACTIVE	NORTHWEST AT DALLAS N TOLLWAY SB	201109	201202	4	ON	ON

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

Subregion	EASTER	N					
Program(s	s): 🗌 CM	IAQ	STP-MM	🗌 Tran	isit 🔽 Ot	her	DFW RTR-DE1 & LOCAL CONTRIBUTION
Type of M	odificatio	n: 🔽 A	dministrativ	e 🗌 Curre	ent RTC Actio	on	Previous RTC Action
Modificati	on Numbe	er: <sup>2011</sup>	-0007				STIP Revision Required?: <u>NO</u>
	Project Co	ode(s):	20024				
NCTCOG	TIP Page	Number	<b>(s):</b> N/A			МΤΙ	P Reference(s): TH1 353.3
TXDOT Co	ontrol Sec	tion Job	Number(s):	1950-01-032	2		
Original P Location:	roject Sco	ope and					OM BARTONVILLE CITY LIMITS/JETER ROAD ANE RURAL TO 4 LANE URBAN; ADDITION
Original F	unded An	nount:	FY2011\$14,4 LOCAL CONT		L (\$13,731,285 D	FW RT	TR-DE1, \$100,000 LOCAL, AND \$600,000
Approved	Phase:	🗸 Engi	neering	ROW	Utilities	✓ C	Construction/Implementation
Estimated	Construc	ction Co	st: N/A			Per	cent: N/A
Construct	ion Bid P	rice: N//	4			Per	rcent: N/A
Request:	PHASES F	OR A REV	ISED AUTHORI	ZED TOTAL O		OTAL	DDIFY FUNDING AMOUNTS BETWEEN (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL LS
Financial (	Constrain	t Statem	nent:				
	OT VIOLATE			T AS SUFFICI	ENT APPORTIO	NMEN	IT AVAILABLE TO PROGRAM THE
Air Quality	Conform	nity State	ement:				
	OJECT IS IN			30 PLAN AND	MOBILITY 2030	PLAN	I-2009 AMENDMENT, AND THE RESULTING
Other:							
Continge	ent on TxDO	T approval'	? YES				
Certified b	y:						
Michael I	Morris						10/26/2010
Michael M Director of NCTCOG							Date
The follow	ing signat	ure autho	orizes:				
addition	nal Metropoli	itan Plannii	ng Organization	(MPO) allocate	ed funds to be mo	oved in	ito Year One.
✓ modific	ation to a pr	oject funde	ed through a TxD	OT-selected p	rogram.		

#### Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0007

TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL

#### CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2010	ENG	\$240,000	\$0	\$600,000	\$840,000
2010	ROW	\$1,000,000	\$100,000	\$0	\$1,100,000
2010	CONST	\$12,491,285	\$0	\$0	\$12,491,285
		\$13,731,285	\$100,000	\$600,000	\$14,431,285

**REVISIONS REQUESTED:** INCREASE LOCAL FUNDS BY \$55,000 TOTAL (\$55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF \$14,486,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL AND \$600,000 LOCAL CONTRIBUTION)

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2011	ENG	\$240,000	\$0	\$600,000	\$840,000
2011	ROW	\$1,395,000	\$155,000	\$0	\$1,550,000
2011	CONST	\$12,096,285	\$0	\$0	\$12,096,285
		\$13,731,285	\$155,000	\$600,000	\$14,486,285

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Trans	sit   Other TXDOT PE FUNDS
Type of Modification: 🗌 Administrative 🗹 Curre	nt RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0008-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 54101	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): FT1 1115, FR1 1115, HM1 8300, FT1 1117, FR1 1117
TXDOT Control Section Job Number(s): 0081-13-050	
	COUNTY)IH 35W FROM SH 114 TO IH 35/IH 35E INTERCHANGE; AL DIVIDED FREEWAY TO 6 LANE URBAN DIVIDED FREEWAY ANAGED LANES
Original Funded Amount: FY2030\$2,000,000 TXDOT F	PE FUNDS (\$2,000,000 STATE)
Approved Phase: 🗹 Engineering 🛛 ROW	Utilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 STATEWIDE TRANSPORTATION IMPROVEMENT F	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIOI SPECIFICALLY FOR THIS PROJECT	NAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 ANALYSIS	AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	d funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected provide the project funded through a TxDOT-selected provide the provide the provided through a transformation of the provided through a t	ogram.
Certified by:	
William Hale	10/26/2010
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Oth	DFW RTR-DA2 FUNDS
Type of Modification:  ☐ Administrative  ✔ Current RTC Actio	n 🗌 Previous RTC Action
Modification Number: 2011-0009 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 20037	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TH1 14.01, TSM 2400
TXDOT Control Section Job Number(s): 1047-03-063	
Original Project Scope and TXDOT-DALLAS (CEDAR HILL)FM 1382 FR WIDEN FROM 4 LANES TO 6 LANES AND U	COM NEW CLARK TO WEST OF STRAUS ROAD; PGRADE TRAFFIC SIGNALS
Original Funded Amount: FY2010\$224,973 TOTAL (\$179,978 DFW RT FY2012\$2,891,132 TOTAL (\$2,312,906 DFW	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PH. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEV PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPRO LANES; ANTICIPATED FY10 LETTING WAS DELAYED	VIDE TRANSPORTATION IMPROVEMENT
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/26/2010
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion	: WESTER	N					
Program(s	): 🗌 CM	AQ		A 🗌 Tra	nsit 🔽 O	ther	100% LOCAL, CAT 12, PROP 12
Type of Mc	odification	n: 🗆	Administra	tive 🔽 Curi	rent RTC Act	ion	Previous RTC Action
Modificatio	on Numbe	er: 201	1-0010 (REVIS	ED)			STIP Revision Required?:
NCTCOG F	Project Co	ode(s):	83210				
<b>NCTCOG T</b>	IP Page I	Numbe	r(s): N/A				
MTP Refer	ence(s):	IN	1-28.569.1				
TXDOT Co	ntrol Sec	tion Jo	b Number(s	<b>s):</b> 1068-05-00	)9		
Original Pr Location:	oject Sco	ope and		· ·	,		AT PROPOSED WALSH RANCH; NCH PARKWAY
Original Fu	Inded Am	ount:	FY2010\$26	64,992 TOTAL (	\$264,992 LOCAL	.) - EN(	G
Approved	Phase:	🗸 Eng	ineering	✓ ROW	Utilities		Construction/Implementation
Estimated	Construc	tion Co	ost: N/A			Pe	rcent: N/A
	A REVISED AND \$12,25 AND \$1,095	AUTHOR 4,000 TC 5,400 STA TATION	RIZED FUNDIN DTAL (\$1,300,0 ATE]) FOR COM	IG AMOUNT OF 00 PROP 12 [\$1 NSTRUCTION; /	5 \$1,900,000 LOC 1,300,000 STATE AND ADD ALL PI	CAL FC [] AND HASES	W PHASE, AND CONSTRUCTION PHASE FOR DR ENGINEERING, \$100,000 LOCAL FOR ROW, \$10,954,000 CAT 12 [\$9,858,600 FEDERAL 5 TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT
		FINANC	AL CONSTRA	INT AS ADDITIC	ONAL FUNDS HA	AVE BE	EEN ALLOCATED TO THE TXDOT DISTRICT
		-					QUALITY CONFORMITY ANALYSIS
Other:		CLUDED					
Continger	nt on TxDOT	approva	I? YES				
Certified by	y:						
Michael N	<i>l</i> orris						7/25/2011
Michael Mo Director of NCTCOG		tation					Date
The followi	ng signati	ure auth	norizes:				
addition	al Metropolit	tan Plann	ing Organizatio	on (MPO) alloca	ted funds to be m	oved in	nto Year One.
Modifica	ation to a pro	oject fund	ed through a Ta	xDOT-selected	program.		
Certified b	y:						
Maribel C	havez						7/20/2011
Maribel Ch District Eng TXDOT, Fo	gineer						Date

Subregion: EASTERN					
Program(s): 🗌 CMAQ 🗸	STP-MM	Transit	✓ Oth	er TXDOT PE/F	ROW, DFW RTR-DA1
Type of Modification: 🗌 Ad	Iministrative	Current R	<b>FC</b> Actior	n 🗌 Previous	RTC Action
Modification Number: 2011-00	011 (REVISED)			STIP Revis	sion Required?:
NCTCOG Project Code(s): 11	034.1, 11034.2				
NCTCOG TIP Page Number(s	<b>):</b> N/A			MTP Reference	<b>e(s):</b> FR1 1360, FR1 1361
TXDOT Control Section Job	Number(s): 23	374-01-133			
		· /		SKILLMAN TO MILL RONTAGE ROADS	ER ROAD; CONSTRUCT ; NEW ROADWAY
	FY2010\$10,500,0 \$224,943 STATE, 1			RAL [STP-MM], \$2,7	780,133 DFW RTR-DA1,
Approved Phase:	eering 🔽 🗸	ROW 🗌 U	tilities	Construction	n/Implementation
Estimated Construction Cost	: N/A			Percent: N/A	
Construction Bid Price: N/A				Percent: N/A	
	OT ROW FUNDS	FOR ROW TO FY MPROVEMENT F	y 2012, ani Program	D ADD CONSTRUC (TIP) AND STATEV	TION PHASE TO APPENDIX D
Financial Constraint Stateme					
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		S SUFFICIENT A	PPORTION	MENT AVAILABLE	TO PROGRAM THE
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN ANALYSIS		PLAN-2009 AMEN	IDMENT AN	ND THE RESULTING	G AIR QUALITY CONFORMITY
Other:					
Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris					10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	izes:				
additional Metropolitan Planning	Organization (MP	O) allocated funds	s to be mov	ed into Year One.	
<ul> <li>modification to a project funded</li> </ul>	through a TxDOT-	selected program	•		
Certified by:					
William Hale					10/26/2010
William Hale, P.E.					Date
District Engineer TXDOT, Dallas District					

Program(s): CMAQ STP-MM Transit V Other DFW RTR-CC1 AND PROP 14 FUNDS						
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action						
Modification Number:       2011-0012       STIP Revision Required?:       NO						
NCTCOG Project Code(s): 20020						
NCTCOG TIP Page Number(s): VII-44 MTP Reference(s): FT1 1080, FR1 1080, HM1 8500						
TXDOT Control Section Job Number(s): 0047-06-108						
Original Project Scope and Location:TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES						
Original Funded Amount: FY2011\$6,000,000 TOTAL (PROPOSITION 14) - PE FY2011\$900,000 TOTAL (DFW RTR-CC1) - ROW FY2011\$200,000 TOTAL (DFW RTR-CC1) - UTILITY FY2011\$53,085,305 TOTAL (\$47,268,244 DFW RTR-CC1 AND \$5,817,061 LOCAL) - CON						
Approved Phase: 🗹 Engineering 🛛 🗹 ROW 🗹 Utilities 🗹 Construction/Implementation						
Estimated Construction Cost: \$56,560,305 Percent: 6.5%						
Construction Bid Price: N/A Percent: N/A						
Request: INCREASE DFW RTR-CC1 FUNDS BY \$3,475,000 TOTAL (\$2,780,000 DFW RTR-CC1 AND \$695,000 LOCAL) FOR A REVISED AUTHORIZED TOTAL OF \$56,560,305 TOTAL (\$50,048,244 DFW RTR-CC1 AND \$6,512,061 LOCAL) FOR CONSTRUCTION PHASE ONLY WITH NO CHANGE TO OTHER PHASES; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECTS 20098 AND 20095						
Financial Constraint Statement:						
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT						
Air Quality Conformity Statement:						
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:						
✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris 10/26/2010						
Michael Morris, P.E. Date Director of Transportation NCTCOG						
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Date

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM 🗌 Trar	nsit 🔽 Othe	DFW RTR-CC1 FUNDS	
Type of Modification:	dministrative 🗹 Curre	ent RTC Action	Previous RTC Action	
Modification Number: 2011-0	)013		STIP Revision Required?:	0
NCTCOG Project Code(s): 20	0098			
NCTCOG TIP Page Number(s	<b>s):</b> N/A	Ν	ITP Reference(s): ITS 3005	
TXDOT Control Section Job	Number(s): 0047-06-144	1		
Original Project Scope and Location:	TXDOT-DALLAS (MCKINNE EXTEND EXISTING ITS NE		XCHANGE PARKWAY TO WILSON CREEK;	
3	FY09\$200,000 TOTAL (\$16	0,000 DFW RTR-CC	C1 AND \$72,000 LOCAL) - ENGINEERING C1 AND \$40,000 LOCAL) - UTILITIES TR-CC1 AND \$480,000 LOCAL) - CONSTRUC	TION
Approved Phase: 🔽 Engine	neering 🗌 ROW	✓ Utilities	Construction/Implementation	
Estimated Construction Cost	it: N/A	F	Percent: -67%	
Construction Bid Price: N/A		F	Percent: N/A	
AND \$355,000 LOCAL) DECREASE OF \$1,975	) DUE TO COST SAVINGS A 5,000 TOTAL (\$1,580,000 DF	T LETTING WITH N W RTR-CC1 AND \$3	Y \$1,775,000 TOTAL (\$1,420,000 DFW RTR-C O CHANGE TO PE FOR AN OVERALL 895,000 LOCAL) AND A REVISED FUNDING D LOCAL); OFFSETS COST INCREASE ON TI	
Financial Constraint Stateme REPRESENTS COSTS SAVINGS				
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND	) THE RESULTING AIR QUALITY CONFORMI	TY
Other:				
Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	d into Year One.	
modification to a project funded	I through a TxDOT-selected p	rogram.		
Certified by:				
William Hale			10/26/2010	
William Hale, P.E.			Date	
District Engineer TXDOT, Dallas District				

Subregion: EASTERN							
Program(s): CMAQ STP-MM	Transit V Other DFW RTR-CC1 FUNDS						
Type of Modification:	Current RTC Action						
Modification Number: 2011-0014	STIP Revision Required?:NO						
NCTCOG Project Code(s): 20095							
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): ITS 3005						
TXDOT Control Section Job Number(s): 0047	'-14-066						
Original Project Scope and TXDOT-DALLAS-(MCKINNEY)US 75 FROM WILSON CREEK TO US 380; EXTEND EXISTING ITS NETWORK; ITS							
Original Funded Amount:         FY09\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING           FY09\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTLITIES           FY2010\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION							
Approved Phase:  ☑ Engineering  □ RO	W 🔽 Utilities 🔽 Construction/Implementation						
Estimated Construction Cost: N/A	Percent: -66%						
Construction Bid Price: N/A	Percent: N/A						
<b>Request:</b> REMOVE UTILTIY PHASE AND DECREASE CONSTRUCTION FUNDING BY \$1,300,000 TOTAL (\$1,040,000 DFW RTR- CC1 AND \$260,000 LOCAL) DUE TO COST SAVINGS WITH NO CHANGE TO PE FOR AN OVERALL DECREASE OF \$1,500,000 TOTAL (\$1,200,000 DFW RTR-CC1 AND \$300,000 LOCAL) AND A REVISED FUNDING AMOUNT OF \$770,000 TOTAL (\$616,000 DFW RTR-CC1 AND \$154,000 LOCAL); OFFSETS COST INCREASE ON TIP PROJECT 20020							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PL/ ANALYSIS	AN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY						
Other:							
Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	10/26/2010						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO)	allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-se	lected program.						
Certified by:							
William Hale	10/26/2010						
William Hale, P.E. District Engineer TXDOT, Dallas District	Date						

Subregion	: EASTER	RN							
Program(s	): 🗌 CN	IAQ		M 🗌 Tra	ansit 🔽 🗸	Other	DFW RTR-D	A1, 10 MISC (GREEN	NRIBBON)
Type of Mo	odificatio	n: 🗆	Administra	tive 🔽 Cu	rrent RTC Act	ion		RTC Action	
Modificatio	on Numb	<b>er:</b> <sup>2017</sup>	1-0015				STIP Revis	sion Required?:	YES
	Project Co	ode(s):	20038						
NCTCOG 1	FIP Page	Numbe	r(s): N/A			M	TP Reference	e(s): FT 3006	
TXDOT Co	ontrol Sec	tion Jo	b Number(	<b>s):</b> 0095-13-0	25				
Original Pr Location:	roject Sco	ope and		· ·	SPRINGS)IH 2 CESS MANAGEM		M IH 635 TO SE/	AGOVILLE ROAD; CO	ONSTRUCT
Original Fu	unded An	nount:	FY2010\$6	,179,614 TOTA	AL (\$4,943,691 DF	W RT	R-DA1 AND \$1,2	35,923 LOCAL)	
Approved	Phase:	🗌 Eng	ineering		Utilities	;	Construction	n/Implementation	า
Estimated	Construc	ction Co	<b>ost:</b> \$6,223,1	14		Ρε	ercent: 1%		
Constructi	on Bid P	rice: N	/A			Pe	ercent: N/A		
·	AUTHORIZ GREEN RII TRANSPOI	ED FUND BBON [\$3 RTATION	NG AMOUNT 9,150 FEDER IMPROVEME	<sup>-</sup> OF \$6,223,11 AL AND \$4,350 NT PROGRAM	4 TOTAL (\$4,943 STATE]); AND A	,691 D ADD PF EWIDE	FW RTR-DA1, \$ ROJECT TO FY 2 E TRANSPORTA	E) FOR A REVISED 1,235,923 LOCAL, AN 2011 OF THE 2011-20 TION IMPROVEMEN	)14
Financial (	Constrain	nt Stater	nent:						
	OT VIOLATE			AINT AS SUFFI	CIENT APPORTI	ONME	ENT AVAILABLE	TO PROGRAM THE	
Air Quality THIS PRO ANALYSI	DJECT IS IN	-		2030 PLAN-20	09 AMENDMENT	and	THE RESULTING	G AIR QUALITY CON	FORMITY
Other:									
Continge	nt on TxDO	T approva	I? YES						
		ENT TO P	AY COST OV	ERRUNS					
Certified b	y:								
Michael N	Norris							10/26/2010	
Michael Mo Director of NCTCOG								Date	
The follow	ing signat	ure auth	orizes:						
✓ addition	nal Metropol	itan Plann	ing Organizati	on (MPO) alloc	ated funds to be r	noved	into Year One.		
Modific	ation to a pr	oject fund	ed through a T	xDOT-selected	l program.				
Certified b	by:								
William H	lale							10/26/2010	
William Ha								Date	
District Eng TXDOT, D		rict							

J.19

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Othe	r
Type of Modification:  ☐ Administrative  ✔ Current RTC Action	Previous RTC Action
Modification Number: 2011-0016	STIP Revision Required?:YES
NCTCOG Project Code(s): 20041	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ITS2-004	
TXDOT Control Section Job Number(s): 0902-48-759	
Original Project Scope and ARLINGTONARLINGTON ENTERTAINMENT I S60 & DIVISION STREET; DESIGN AND CONST ENTERTAINMENT DISTRICT; INTELLIGENT TR	
Original Funded Amount: FY2010\$69,617 CMAQ (\$55,694 FEDERAL AND FY2010\$510,526 CMAQ (\$408,421 FEDERAL A	
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A P	Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SY IN 2019, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BEN 3,101.28 POUNDS/DAY OF NOX	TARRANT COUNTIES WILL BE COVERED BY
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	l into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	□ Previous RTC Action
Modification Number: 2011-0017	STIP Revision Required?:YES
NCTCOG Project Code(s): 12121.10, 12348.10, 12350.10, 12478.10	
NCTCOG TIP Page Number(s): VII-147,VII-148, VII-149, MT	TP Reference(s): TC1001, TC1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CLETRAN CITY/COUNTY TRANSPORTATIONF Location:	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Construction Bid Price: N/A Pe	rcent: N/A
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND T ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	10/26/2010 Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth for	10/22/2010
Maribel Chavez, P.E. District Engineer	Date

TXDOT, Fort Worth District

J.21

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0017 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$15,000	\$12,000	\$0	\$3,000
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$30,000	\$24,000	\$0	\$6,000
12350.10	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$65,500	\$54,365	\$0	\$11,135
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$150,000	\$120,000	\$0	\$30,000
L		<u>.</u>			\$260,500	\$210,365	\$0	\$50,135

### REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492	INCREASE FUNDING
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$65,500	\$52,400	\$0	\$13,100	INCREASE FUNDING
12350.10	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$150,000	\$120,000	\$0	\$30,000	NO CHANGE
-		•	•		\$262,957	\$210,365	\$0	\$52,592	

Subregion: WESTERN								
Program(s): CMAQ STP-MM I Transit Other								
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previou	us RTC Action							
Modification Number: <sup>2011-0018</sup> STIP Rev	vision Required?: <u>YES</u>							
NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10								
NCTCOG TIP Page Number(s): VII-173, VII-174, VII-175 MTP Reference(s): TC1001, TC1002, TC1003, TC2002, TC1005								
TXDOT Control Section Job Number(s): N/A	102002, 101000							
Original Project Scope and FORT WORTH TRANSPORTATION AUTHORITY (FWTA)FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM								
Original Funded Amount: FY2011(SEE ATTACHED TABLE)								
Approved Phase:  Engineering  ROW  Utilities  Constructi	on/Implementation							
Estimated Construction Cost: N/A Percent: N/A								
Construction Bid Price: N/A Percent: N/A								
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABL REQUESTED FUNDING AMOUNT	E TO PROGRAM THE							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTI ANALYSIS	ING AIR QUALITY CONFORMITY							
Other:								
Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris 10/26/2010								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0018 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5309 (DFWA URBAN AREA)

**CURRENTLY APPROVED:** 

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12462.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,350,000	\$1,080,000	\$0	\$270,000
12045.10	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$983,778	\$885,400	\$0	\$98,378
12531.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$5,000,000	\$4,000,000	\$0	\$1,000,000
					\$7,333,778	\$5,965,400	\$0	\$1,368,378

#### **REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12462.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$2,290,367	\$1,832,293	\$0	\$458,074	INCREASE FUNDING
12045.10	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$983,778	\$885,400	\$0	\$98,378	NO CHANGE
12531.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$5,000,000	\$4,000,000	\$0	\$1,000,000	NO CHANGE
					\$8,274,145	\$6,717,693	\$0	\$1,556,452	•

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit	□ Other
Type of Modification: 🗌 Administrative 🗹 Current R	RTC Action
Modification Number: 2011-0019	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 1232	20.10
NCTCOG TIP Page Number(s): VII-258	MTP Reference(s): TC1001, TC1005, TC2002
TXDOT Control Section Job Number(s): N/A	
	(DART)FY2010 PROGRAM OF PROJECTS - TRANSIT ZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE	:)
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 I	Utilities <b>V</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACH TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AI PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT A REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AME ANALYSIS	NDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fund	ds to be moved into Year One
modification to a project funded through a TxDOT-selected program	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

District Engineer TXDOT, Dallas District DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0019 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5309 (DFWA URBAN AREA)

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12182.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$137,475,832	\$84,124,745	\$0	\$53,351,087
12252.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,150,000	\$9,720,000	\$0	\$2,430,000
			•		\$149,625,832	\$93,844,745	\$0	\$55,781,087

#### **REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12182.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$137,475,832	\$84,124,745	\$0	\$53,351,087	NO CHANGE
12252.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12320.10	2011	5309	ACQUISITION OF RADIOS	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873	ADD PROJECT
12550.10	2011	5309	VARIOUS PROJECTS (RAIL)	CAPITAL	\$9,900,000	\$4,900,000	\$0	\$5,000,000	ADD PROJECT
	•			•	\$158,540,195	\$97,956,235	\$0	\$60,583,960	

Subregion: WESTERN								
Program(s): □ CMAQ □ STP-MM ✓ Transit □ Oth	er							
Type of Modification:	n Previous RTC Action							
Modification Number: 2011-0020	STIP Revision Required?: YES							
NCTCOG Project Code(s): 12261.07, 12188.07, 12034.07, 12033.07, 12510.								
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC1001, TC1002							
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and FORT WORTH TRANSPORTATION AUTHORITY (FWTA)FY07 PROGRAM OF PROJECTS - Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM								
Original Funded Amount: FY2010(SEE ATTACHED TABLE)								
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation							
Estimated Construction Cost: N/A	Percent: N/A							
Construction Bid Price: N/A	Percent: N/A							
Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEW PROGRAM (STIP)								
Financial Constraint Statement:								
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement:								
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY							
Other:								
Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris	10/26/2010							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ved into Year One.							
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A	N/A							
Maribel Chavez, P.E.	Date							
District Engineer TXDOT, Fort Worth District								

J.27

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0020 - FY 2007 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12261.07	2010	5307	PURCHASE REPLACEMENT BUSES	CAPITAL	\$4,000,000	\$3,200,000	\$0	\$800,000
12188.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000
12034.07	2010	5307	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$250,000	\$200,000	\$0	\$50,000
12033.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$11,574,804	\$9,259,843	\$0	\$2,314,961
12510.07	2010	5307	PURCHASE REPLACEMENT ADA SUPERVISORY VANS (83/17 SPLIT)	CAPITAL	\$268,402	\$222,773	\$0	\$45,629
					\$17,593,206	\$14,082,616	\$0	\$3,510,590

#### CURRENTLY APPROVED IN 2008-2011 TIP/STIP:

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12261.07	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$4,000,000	\$3,200,000	\$0	\$800,000	CLARIFY SCOPE AND ADD PROJECT TO TIP/STIP
12188.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12034.07	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$250,000	\$200,000	\$0	\$50,000	CLARIFY SCOPE AND ADD PROJECT TO TIP/STIP
12033.07	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$11,624,804	\$9,299,843	\$0	\$2,324,961	ADD PROJECT TO TIP/STIP; AND INCREASE FUNDING
12510.07	2010	5307	PURCHASE REPLACEMENT ADA SUPERVISORY VANS (83/17 SPLIT)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12549.07	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000	ADD PROJECT TO TIP/STIP
12390.07	2011	5307	PURCHASE REPLACEMENT VEHICLES (83/17 SPLIT)	CAPITAL	\$268,402	\$222,773	\$0	\$45,629	ADD PROJECT TO TIP/STIP
					\$17,643,206	\$14,122,616	\$0	\$3,520,590	

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Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Oti	her
Type of Modification: 🗌 Administrative 🗹 Current RTC Actio	n 🗌 Previous RTC Action
Modification Number: 2011-0021	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12189.07, 12070.07, 12509.07	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC1001, TC1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NORTHEAST TRANSPORTATION SERVICE TRANSIT SECTION 5307 - DFWA URBANIZI	S (NETS)FY07 PROGRAM OF PROJECTS - ED AREA FORMULA PROGRAM
Original Funded Amount: FY2010(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE PROGRAM (STIP)	
Financial Constraint Statement:	
REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 AIR QUALITY CONFORMITY ANALYSIS	PLAN-2009 AMENDMENT, AND THE RESULTING
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer	
TXDOT, Fort Worth District	

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0021 - FY 2007 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12189.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$50,000	\$40,000	\$0	\$10,000
12070.07	2010	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$65,000	\$195,000
12509.07	2010	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$46,000	\$36,800	\$0	\$9,200
					\$616,000	\$336,800	\$65,000	\$214,200

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE FOR THE 20111-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12189.07	2011	5307	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12070.07	2011	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$65,000	\$195,000	ADD PROJECT TO TIP/STIP
12509.07	2011	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$46,000	\$36,800	\$0	\$9,200	ADD PROJECT TO TIP/STIP
	•	•	•		\$566,000	\$296,800	\$65,000	\$204,200	

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	🗸 Transit	Other	DFW RTR-DA1 & DA2, 10 MISC (ARRA/TIGE	R)
Type of Modification:	dministrative	Current RTC	Action	Previous RTC Action	
Modification Number: 2011-	0022			STIP Revision Required?:YES	
NCTCOG Project Code(s): 2	20134				
NCTCOG TIP Page Number(	s): N/A		M	TP Reference(s): TR 10351.0, TR 20001	
TXDOT Control Section Job	Number(s): 091	18-45-887			
Original Project Scope and Location:		ANNING, ENGINEE		TOR EXPANSION FROM DOWNTOWN DALLAS NVIRONMENTAL FOR DALLAS STREETCAR	
Original Funded Amount:	FY2010\$500,000 T	0 TOTAL (\$9,000,000 TOTAL (\$500,000 RT TOTAL (\$500,000 RT	R-DA2) R	ÓW	
Approved Phase: 🔽 Engir	neering 🔽 R	OW 🗌 Utilit	ies 🗸	Construction/Implementation	
Estimated Construction Cos	st: N/A		Pe	ercent: N/A	
Construction Bid Price: N/A	N N		Pe	ercent: N/A	
	-2014 TRANSPORTA	ATION IMPROVEME	NT PROG	COPE OF WORK, AND ADD PROJECT TO RAM (TIP) AND STATEWIDE MENT FOR DETAILS	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APPO	RTIONME	INT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		LAN-2009 AMENDM	ENT AND	THE RESULTING AIR QUALITY CONFORMITY	
Other: ✓ Contingent on TxDOT approval? *PROJECT TO BE LISTED IN T Certified by:					
·					
Michael Morris Michael Morris, P.E.				10/26/2010 Date	
Director of Transportation NCTCOG				Dale	
The following signature autho	rizes:				
<ul> <li>additional Metropolitan Plannin</li> </ul>	g Organization (MPC	0) allocated funds to b	be moved	into Year One.	
modification to a project funded	d through a TxDOT-s	elected program.			
Certified by:					
William Hale				10/26/2010	

William Hale, P.E. District Engineer TXDOT, Dallas District

Date

#### **PROJECT DETAILS FOR MODIFICATION 2011-0022**

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

#### CURRENTLY APPROVED:

Fiscal Year	Phase	ARRA/TIGER	RTR-DA1 Funds	RTR-DA2 Funds	Local Match	Total
2010	PE	\$0	\$0	\$9,000,000	\$0	\$9,000,000
2010	ROW	\$0	\$0	\$500,000	\$0	\$500,000
2010	CON	\$0	\$500,000	\$0	\$0	\$500,000
		\$0	\$500,000	\$9,500,000	\$0	\$10,000,000

REQUEST: REVISE AUTHORIZED FUNDING, ADD CONSTRUCTION PHASE TO SCOPE OF WORK, AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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Fiscal Year	Phase	ARRA/TIGER	RTR-DA1 Funds	RTR-DA2 Funds	Local Match	Total
2011	PE	\$2,640,000	\$500,000	\$9,500,000	\$0	\$12,640,000
2011	ROW	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2011	CON	\$19,280,000	\$0	\$0	\$25,000,000	\$44,280,000
		\$23,000,000	\$500,000	\$9,500,000	\$25,000,000	\$58,000,000

Subregion: EASTERN									
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Oth	DFW RTR-KC1 FUNDS								
Type of Modification: 🗌 Administrative 🗌 Current RTC Actio	n 🔽 Previous RTC Action								
Modification Number: 2011-0023	STIP Revision Required?:YES								
NCTCOG Project Code(s): 54099 20252									
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1937									
TXDOT Control Section Job Number(s): N/A									
Original Project Scope and CRANDALL1ST STREET FROM TRUNK ST AND EXPANSION FROM 2 TO 4 LANES	REET TO LEWIS STREET; RECONSTRUCTION								
Original Funded Amount: FY2011\$859,705 TOTAL (\$750,000 DFW RT	R-KC1 AND \$109,705 LOCAL)								
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation								
Estimated Construction Cost: N/A	Percent: N/A								
Construction Bid Price: N/A	Percent: N/A								
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROV									
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY									
ANALYSIS Other:									
Contingent on TxDOT approval? YES									
Certified by:									
Michael Morris	10/26/2010								
Michael Morris, P.E. Director of Transportation NCTCOG	Date								
The following signature authorizes:									
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ved into Year One.								
modification to a project funded through a TxDOT-selected program.									
Certified by:									

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

10/26/2010

Date

Subregion: EASTERN								
Program(s): CMAQ STP-MM Transit I Other	RTR 121-CC1 FUNDS							
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🛛	Previous RTC Action							
Modification Number: 2011-0024	STIP Revision Required?: NO							
NCTCOG Project Code(s): 20088								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): FT3-002								
TXDOT Control Section Job Number(s): 0918-24-174								
Original Project Scope and Location: NCTCOG (COLLIN COUNTY)OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES								
Original Funded Amount: FY2010\$6,250,000 TOTAL (\$5,000,000 RTR 121-C	C1 AND \$1,250,000 LOCAL) [OBLIGATED]							
Approved Phase:  Engineering  ROW  Utilities  C	onstruction/Implementation							
Estimated Construction Cost: N/A Perc	cent: N/A							
Request: DECREASE PROJECT BY \$1,250,000 TOTAL (\$1,250,000 LOCAL) FOR A F TOTAL (\$5,000,000 RTR 121-CC1)	REVISED FUNDING AMOUNT OF \$5,000,000							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR C	QUALITY CONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	10/13/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
William Hale	10/13/2011							
William Hale, P.E.	Date							
District Engineer TXDOT, Dallas District								

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	Transit 🛛 🗌 Oth	10 MISC, 12 S	STRAT, TXDOT PE/RC	W, 1 PREV
Type of Modification:	dministrative 🗌 C	Current RTC Action	n 🗸 Previous	RTC Action	
Modification Number: 2011-	0025		STIP Revisi	on Required?:	YES
NCTCOG Project Code(s): 5	53137				
NCTCOG TIP Page Number(	<b>s):</b> N/A		MTP Reference(	(s): TSM 2100, TH2	1921
TXDOT Control Section Job	Number(s): 0173-0	4-025			
Original Project Scope and Location:		RELL)SH 34 FROM H I (4 LANES) OVER US 8			
Original Funded Amount:	FY 2011\$19,000,000 T	TOTAL (\$15,200,000 FE	EDERAL [CAT 12] AN	ID \$3,800,000 STATE)	I
Approved Phase: 🔽 Engir	neering 🔽 ROW	✓ Utilities	Construction	(Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A		
Construction Bid Price: N/A	ι.		Percent: N/A		
Request: ADD ENGINEERING, OCTOBER 14, 2010; S	ROW, AND UTILITIES P SEE ATTACHMENT FOR		ORIZED FUNDS AS A	PPROVED BY RTC O	N
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		DITIONAL FUNDS HAV	E BEEN ALLOCATE	D TO THE TXDOT DIS	TRICT
Air Quality Conformity State	ment:				
THIS PROJECT IS INCLUDED II ANALYSIS	N MOBILITY 2030 PLAN	-2009 AMENDMENT AI	ND THE RESULTING	AIR QUALITY CONFO	ORMITY
Other:					
Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	vrizes:				
additional Metropolitan Plannin	ig Organization (MPO) al	located funds to be mov	ed into Year One.		
modification to a project funder	d through a TxDOT-selec	ted program.			
Certified by:					
William Hale				10/26/2010	
William Hale, P.E.			-	Date	
District Engineer					

TXDOT, Dallas District

#### **PROJECT DETAILS FOR MODIFICATION 2011-0025**

TERRELL--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12	STATE MATCH	TOTAL
2011	CONST	\$15,200,000	\$3,800,000	\$19,000,000
		\$15,200,000	\$3,800,000	\$19,000,000

## REVISIONS REQUESTED: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS

FISCAL		CAT	12	CAT 1		GREEN RIBBON					
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TXDOT ROW	TXDOT PE	LOCAL	TOTAL
2011	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905,271	\$0	\$221,545	\$3,126,816
2011	UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$2,530,000	\$2,800,000
2011	CONST	\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$0	\$0	\$0	\$20,468,000
		\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$3,175,271	\$1,300,000	\$2,751,545	\$27,694,816

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	DFW RTR-KC1 AN	ID LOCAL CONT	RIBUTION
Type of Modification:	Administrative	Current RT	C Action	Previous RTC	C Action	
Modification Number: 201	1-0026			STIP Revision I	Required?:	YES
NCTCOG Project Code(s):	53168					
NCTCOG TIP Page Numbe	er(s): N/A		МТ	P Reference(s):	TSM 2100, FT3 1929	006, F3001, TH2
TXDOT Control Section Jo	<b>b Number(s):</b> 0	095-04-064			1020	
Original Project Scope and Location:	d FORNEYPROP OVER US 80	OSED FORNEY P	ARKWAY AT U	JS 80; CONSTRUCT N	NEW 4 LANE BR	IDGE
Original Funded Amount:	FY2010\$300,000	000 TOTAL (\$2,800, 0 TOTAL (\$300,000 ,000 TOTAL (\$9,000	LOCAL) - RO		00 LOCAL)	
Approved Phase: 🔽 Eng	gineering 🔽 I	ROW 🔽 Ut	ilities 🔽	Construction/Imp	lementation	
Estimated Construction C	ost: N/A		Pe	rcent: N/A		
Construction Bid Price: N	1/A		Pe	rcent: N/A		
Request: ADD PROJECT TO TRANSPORTATION				ROVEMENT PROGRA BY RTC ON OCTOBE		ATEWIDE
Financial Constraint State	ment:					
DOES NOT VIOLATE FINANC REQUESTED FUNDING AMO		S SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PR	ROGRAM THE	
Air Quality Conformity Sta THIS PROJECT IS INCLUDED ANALYSIS		PLAN-2009 AMENI	DMENT AND T	HE RESULTING AIR	QUALITY CONF	ORMITY
Other: Contingent on TxDOT approva	al? YES					
Certified by:						
Michael Morris				10	/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	e	
The following signature aut	horizes:					

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

## Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN			
Program(s): CMAQ STP-	MM 🗌 Transit	✓ Other TXDOT PE	E/ROW, CAT 11, RTR-KC1, & EARMARK
Type of Modification:   Administ	rative 🗌 Current R <sup>-</sup>	C Action 🔽 Previou	us RTC Action
Modification Number: 2011-0027		STIP Rev	vision Required?: <u>YES</u>
NCTCOG Project Code(s): 54016			
NCTCOG TIP Page Number(s): VII-5	4	MTP Referen	ce(s): TH2 1938
TXDOT Control Section Job Numbe	r(s): 0173-03-015		
Location: STREET		OF ULTIMATE 6 LANE DIVI	175 TO SH 243 (MULBERRY DED URBAN ROADWAY &
Original Funded Amount: FY2011	\$3,950,000 TOTAL (\$596,	00 CATEGORY 10 AND \$3,	353,900 LOCAL CONTRIBUTION)
Approved Phase:  ✓ Engineering	🗹 ROW 🗹 U	tilities 🔽 Constructi	on/Implementation
Estimated Construction Cost: N/A		Percent: N/A	
Construction Bid Price: N/A		Percent: N/A	
Request: INCREASE AUTHORIZED FUNI FOR DETAILS ON PHASES, FU			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONST REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT A	PPORTIONMENT AVAILABL	E TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILI ANALYSIS	TY 2030 PLAN-2009 AMEN	IDMENT AND THE RESULTI	NG AIR QUALITY CONFORMITY
Other:			
Certified by:			
Michael Morris			10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organiz	ation (MPO) allocated fund	s to be moved into Year One.	
Modification to a project funded through	a TxDOT-selected program		
Certified by:			
William Hale			10/26/2010
William Hale, P.E.			Date

District Engineer TXDOT, Dallas District

# **REVISED PROJECT DETAILS FOR MODIFICATION 2011-0027**

# TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET)

# CURRENTLY APPROVED

Phase	Fiscal Year	Congressional Earmark	Local Contribution	Total
PE	2011	\$596,100	\$403,900	\$1,000,000
ROW	2011	\$0	\$2,950,000	\$2,950,000
		\$596,100	\$3,353,900	\$3,950,000

# **REVISION REQUESTED: INCREASE AUTHORIZED FUNDING AMOUNT**

PHASE	FISCAL YEAR	TxDOT PE	TxDOT ROW		STATE MATCH TO STP-MM	RTR-KC1 FUNDS	CONGRESSIONAL EARMARK (100% Federal)	CATEGORY 11 DISTRICT DISCRETIONARY (FEDERAL/STATE)	Kaufman County	LOCAL CONTRIBUTION (City Funding)	TOTAL
PE	2011	\$403,900	\$0	\$0	\$0	\$0	\$596,100 <sup>B</sup>	\$0	\$0	\$0	\$1,000,000
ROW/UTILITIES <sup>A</sup>	2011	0	\$596,100	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2015	0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

<sup>A</sup> ROW and Utilities requires a 10% match from the locals.

<sup>B</sup> Earmarked Funds are fixed and are only for the PE phase of the project.

Subregion: EASTERN         Program(s):       CMAQ       STP-MM       Transit       Other       DFW RTR-DA2 FUNDS         Type of Modification:       Administrative       Current RTC Action       Previous RTC Action         Modification Number:       2011-0028       STIP Revision Required?:       YES         NCTCOG Project Code(s):       20009       MTP Reference(s):       FT1 1560, FR1 1560, TSM 2100         TXDOT Control Section Job Number(s):       2964-01-040       MTP Reference(s):       FT1 1560, FR1 1560, TSM 2100         Original Project Scope and Location:       TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRE)-SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRE; FRONTAGE ROAD INTERSECTIONS WI MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009-\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities       Construction/Implementation         Estimated Construction Cost:       N/A       Percent: N/A       Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH         THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO ROUGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER
Type of Modification:       Administrative       ✓ Current RTC Action         Modification:       Administrative       ✓ Current RTC Action         Modification:       2011-0028       STIP Revision Required?: _YES
Modification Number:       2011-0028       STIP Revision Required?:       YES
NCTCOG Project Code(s): 20009         NCTCOG TIP Page Number(s): N/A       MTP Reference(s): FT1 1560, FR1 1560, TSM 2100         TXDOT Control Section Job Number(s): 2964-01-040       TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)-SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009-\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities         Construction Bid Price:       N/A       Percent: N/A         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 0F THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       Conformity Statement:
NCTCOG TIP Page Number(s): N/A       MTP Reference(s): FT1 1560, FR1 1560, TSM 2100         TXDOT Control Section Job Number(s): 2964-01-040       Original Project Scope and TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)-SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009-\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities       Construction/Implementation         Estimated Construction Cost:       N/A       Percent: N/A       Percent: N/A         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       Logan Statement:
TXDOT Control Section Job Number(s): 2964-01-040         Original Project Scope and Location:       TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009-\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities       Construction/Implementation         Estimated Construction Cost:       N/A       Percent:       N/A         Construction Bid Price:       N/A       Percent:       N/A         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       Longer Constraint Statement:
Original Project Scope and Location:       TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009-\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities         Estimated Construction Cost:       N/A       Percent:         Construction Bid Price:       N/A       Percent:         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       Loan
Location:       TO JEFFERSON AND MAIN STREETS IN GRAND PRÁIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES         Original Funded Amount:       FY2009\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)         Approved Phase:       Engineering       ROW       Utilities       Construction/Implementation         Estimated Construction Cost:       N/A       Percent:       N/A         Construction Bid Price:       N/A       Percent:       N/A         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:
Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Construction Bid Price: N/A Percent: N/A Request: Change IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement:
Estimated Construction Cost: N/A Percent: N/A Construction Bid Price: N/A Percent: N/A Request: CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement:
Construction Bid Price:       N/A       Percent:       N/A         Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       DOES NOT Statement:
Request:       CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN         Financial Constraint Statement:       DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT         Air Quality Conformity Statement:       DOES NOT Statement:
IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement:
ANALYSIS
Other: Contingent on TxDOT approval? YES
Certified by:
Michael Morris 10/26/2010
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
William Hale10/26/2010William Hale, P.E.Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	ansit 🔽 Oth	9 ENHANCEME	NT FUNDS
Type of Modification:	dministrative 🗹 Cu	rrent RTC Actio	n 🗌 Previous R	C Action
Modification Number: 2011-0	0029		STIP Revision	n Required?: <u>YES</u>
NCTCOG Project Code(s): 5	4091			
NCTCOG TIP Page Number(s	s): N/A		MTP Reference(s)	BP 3013
<b>TXDOT Control Section Job</b>	Number(s): 0918-45-8	397		
Original Project Scope and Location:				IENTS FROM MANSFIELD UOUS STREET LIGHTING
Original Funded Amount:	FY2012\$2,818,133 TOTA	AL (\$2,254,506 FEDI	ERAL AND \$563,627 LO	CAL)
Approved Phase:	neering 🗌 ROW	Utilities	Construction/In	nplementation
Estimated Construction Cos	it: N/A		Percent: N/A	
Construction Bid Price: N/A			Percent: N/A	
	2012 OF THE 2011-2014 T IPROVEMENT PROGRAM NHANCEMENT PROGRAM	I (STIP) AS APPROV		
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL SPECIFICALLY FOR THIS PROJ	L CONSTRAINT AS ADDIT	TIONAL FUNDS HAV	'E BEEN ALLOCATED T	O THE TXDOT DISTRICT
Air Quality Conformity State	ment:			
THIS PROJECT IS INCLUDED IN ANALYSIS	N MOBILITY 2030 PLAN-20	009 AMENDMENT A	ND THE RESULTING AI	R QUALITY CONFORMITY
Other:				
Contingent on TxDOT approval?	YES			
*LOCAL GOVERNMENT TO PA	Y COST OVERRUNS			
Certified by:				
Michael Morris			_1	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG			Da	ate
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) alloc	ated funds to be mo	ved into Year One.	
modification to a project funded	through a TxDOT-selected	d program.		
Certified by:				
William Hale				10/26/2010
William Hale, P.E.				ate
District Engineer TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	9 ENHANCEMENT FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0030	STIP Revision Required?: YES
NCTCOG Project Code(s): 54092	
NCTCOG TIP Page Number(s): N/A M	TP Reference(s): BP 3013
TXDOT Control Section Job Number(s): 0918-45-898	
Original Project Scope and TXDOT-DALLAS (DALLAS)TRAFFIC CONTROL ROAD CROSSINGS; INSTALL PASSIVE-SOLAR	
Original Funded Amount: FY2011\$49,996 TOTAL (\$39,997 FEDERAL AND FY2012\$837,220 TOTAL (\$669,776 FEDERAL AND FY2012\$847,200 TOTAL (\$70,770 FEDERAL AND FY2012\$847,200 TOTAL (\$70,770 FEDERAL AND FY2012\$847,200 FEDERAL AND FY2012\$847,20	, ,
Approved Phase: $\checkmark$ Engineering $\square$ ROW $\square$ Utilities $\checkmark$	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Construction Bid Price: N/A Pe	ercent: N/A
Request: ADD PROJECT TO FY2011 AND FY 2012 OF THE 2011-2014 TRANSPO AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (ST STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE E SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
*LOCAL GOVERNMENT TO PAY COST OVERRUNS Certified by:	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/26/2010
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	Transit	Othe	9 ENHANCEMENT FUNDS
Type of Modification:	dministrative	Current RTC	C Action	Previous RTC Action
Modification Number: 2011-0	0031			STIP Revision Required?:YES
NCTCOG Project Code(s): 5	54093			
NCTCOG TIP Page Number(	<b>s):</b> N/A		Ν	MTP Reference(s): BP 3013
<b>TXDOT Control Section Job</b>	Number(s):	)918-46-258		
Original Project Scope and Location:		· /		N COMMUNITY ENHANCEMENTS; INSTALL WITH LANDSCAPING AND PEDESTRIAN
Original Funded Amount:	FY2011\$752,73	3 TOTAL (\$602,186	FEDERAL	AND \$150,547 LOCAL)
Approved Phase:	neering	ROW 🗌 Uti	lities 🔽	Construction/Implementation
Estimated Construction Cos	st: N/A		F	Percent: N/A
Construction Bid Price: N/A	۱.		F	Percent: N/A
	MPROVEMENT PR	ROGRAM (STIP) AS		IPROVEMENT PROGRAM (TIP) AND STATEWIDE ED THROUGH THE 2010 STATEWIDE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		AS ADDITIONAL FUI	NDS HAVE	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		PLAN-2009 AMEND	MENT ANI	D THE RESULTING AIR QUALITY CONFORMITY
Other:				
Contingent on TxDOT approval?	NO			
*LOCAL GOVERNMENT TO PA	Y COST OVERRL	INS		
Certified by:				
Michael Morris				10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
<ul> <li>additional Metropolitan Plannin</li> </ul>	g Organization (M	PO) allocated funds t	to be move	ed into Year One.
modification to a project funded	d through a TxDO	-selected program.		
Certified by:				
N/A				N/A
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

Subregion: EASTERN			
Program(s): CMAQ	STP-MM	nsit 🔽 Other	9 ENHANCEMENT FUNDS
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	Previous RTC Action
Modification Number: 2011-0	0032		STIP Revision Required?:YES
NCTCOG Project Code(s): 5	4094		
NCTCOG TIP Page Number(	<b>s):</b> N/A	МТ	PReference(s): BP 3013
<b>TXDOT Control Section Job</b>	Number(s): 0918-46-25	9	
Original Project Scope and Location:		TH OF HEBRON; CONS	LE BICYCLE/PEDESTRIAN FACILITY FROM STRUCT BIKE TRAIL WITHIN RAIL ROW TO ND VILLAGE STATIONS
Original Funded Amount:	FY2012\$3,489,395 TOTAL	_ (\$2,791,516 FEDERAI	L AND \$697,879 LOCAL)
Approved Phase: 🔽 Engin	neering 🗌 ROW	✓ Utilities	Construction/Implementation
Estimated Construction Cos	it: N/A	Ре	rcent: N/A
Construction Bid Price: N/A		Ре	rcent: N/A
TRANSPORTATION IN			ROVEMENT PROGRAM (TIP) AND STATEWIDE THROUGH THE 2010 STATEWIDE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO	L CONSTRAINT AS ADDITI	ONAL FUNDS HAVE B	EEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		9 AMENDMENT AND 1	THE RESULTING AIR QUALITY CONFORMITY
Other:			
Contingent on TxDOT approval?	YES		
*LOCAL GOVERNMENT TO PAY	Y COST OVERRUNS		
Certified by:			
Michael Morris			10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocat	ted funds to be moved i	nto Year One.
modification to a project funded	through a TxDOT-selected	program.	
Certified by:			

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN						
Program(s): CMAQ	STP-MM	🗌 Transit	🗸 Oth	her	9 ENHANCEMENT & LOCAL	CONTRIBUTION
Type of Modification:	dministrative	Current	RTC Actio	n (	Previous RTC Action	
Modification Number: 2011-0	0033				STIP Revision Required	I?: YES
NCTCOG Project Code(s): 5-	4095					
NCTCOG TIP Page Number(	s): N/A			МТЕ	P Reference(s): BP 3013	
TXDOT Control Section Job	Number(s): 0	918-46-260				
Original Project Scope and Location:		LEBANOŃ, ANI			NCH HIKE AND BIKE TRAIL ON VYS; CONSTRUCT HIKE AND I	
	FY2012\$5,382,70 CONTRIBUTION)	06 TOTAL (\$3,6	606,413 FEDE	ERAL,	\$901,603 LOCAL, AND \$874,69	90 LOCAL
Approved Phase: 🗌 Engin	eering 🗌 F	ROW	Utilities	✓ C	construction/Implementa	tion
Estimated Construction Cos	<b>t:</b> N/A			Perc	cent: N/A	
Construction Bid Price: N/A				Perc	cent: N/A	
Request: ADD PROJECT TO FY TRANSPORTATION IN TRANSPORTATION EI	IPROVEMENT PR	OGRAM (STIP)			OVEMENT PROGRAM (TIP) AN HROUGH THE 2010 STATEWII	
Financial Constraint Stateme DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PROJ	L CONSTRAINT A	S ADDITIONAL	FUNDS HAV	VE BEI	EN ALLOCATED TO THE TXDC	)T DISTRICT
Air Quality Conformity State	ment:					
THIS PROJECT IS INCLUDED IN ANALYSIS	NMOBILITY 2030 I	PLAN-2009 AM	ENDMENT A	ND TH	HE RESULTING AIR QUALITY (	CONFORMITY
Other: ✓ Contingent on TxDOT approval?	YES					
*LOCAL GOVERNMENT TO PAY	Y COST OVERRUI	NS				
Certified by:						
Michael Morris					10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature author	rizes:					
additional Metropolitan Planning	g Organization (MF	O) allocated fur	nds to be mov	ved int	to Year One.	
modification to a project funded	I through a TxDOT	-selected progra	am.			
Certified by:						
William Hale					10/26/2010	)

William Hale, P.E.

District Engineer TXDOT, Dallas District Date

J.45

Subregion: EASTERN				
Program(s): CMAQ STP-MM Transit 🗹 O	ther 9 ENHANCEMENT FUNDS			
Type of Modification:	on 🗌 Previous RTC Action			
Modification Number: 2011-0034 (REVISED)	STIP Revision Required?:YES			
NCTCOG Project Code(s): 54096				
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): BP 3013			
TXDOT Control Section Job Number(s): 0918-22-139				
Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)FARLEY BROWN/SINGLETON PARK TO US 287; SI PEDESTRIAN PATH ALONG FARLEY ROA				
Original Funded Amount: FY 2012\$768,258 TOTAL (\$614,606 FEDER	RAL AND \$153,652 LOCAL)			
Approved Phase:  ☑ Engineering  □ ROW  □ Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPRO TRANSPORTATION ENHANCEMENT PROGRAM				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HA SPECIFICALLY FOR THIS PROJECT	AVE BEEN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity Statement:				
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY			
Other:				
Contingent on TxDOT approval? YES				
*LOCAL GOVERNMENT TO PAY COST OVERRUNS				
Certified by:				
Michael Morris	10/26/2010			
Michael Morris, P.E.     Date       Director of Transportation     Date       NCTCOG     Date				
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				
William Hale	10/26/2010			
William Hale, P.E.	Date			
District Engineer TXDOT, Dallas District				

Subregion: WESTERN				
Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS				
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action				
Modification Number:       2011-0035       STIP Revision Required?:       YES				
NCTCOG Project Code(s): 54097				
NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013				
TXDOT Control Section Job Number(s): 0902-48-907				
Original Project Scope and Location:TXDOT-FORT WORTH (ARLINGTON)BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB				
Original Funded Amount: FY2011\$1,479,965 TOTAL (\$1,183,972 FEDERAL AND \$295,993 LOCAL)				
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🔽 Construction/Implementation				
Estimated Construction Cost: N/A Percent: N/A				
Construction Bid Price: N/A Percent: N/A				
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT				
Air Quality Conformity Statement:				
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:				
✓ Contingent on TxDOT approval? YES				
*LOCAL GOVERNMENT TO PAY COST OVERRUNS				
Certified by:				
Michael Morris 10/26/2010				
Michael Morris, P.E. Date Director of Transportation NCTCOG				
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				
Maribel Chavez 10/25/2010				
Maribel Chavez, P.E. Date				
District Engineer TXDOT, Fort Worth District				

Subregion: WESTERN				
Program(s): CMAQ STP-MM Transit I Ot	her 9 ENHANCEMENT FUNDS			
Type of Modification: □ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action			
Modification Number: 2011-0036	STIP Revision Required?:YES			
NCTCOG Project Code(s): 54098				
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TSM 2400, BP 3013			
TXDOT Control Section Job Number(s): 0902-48-910				
Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS				
Original Funded Amount: FY2011\$5,520,125 TOTAL (\$4,416,100 FED	ERAL AND \$1,104,025 LOCAL)			
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
<b>Request:</b> ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROTATION ENHANCEMENT PROGRAM				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAY SPECIFICALLY FOR THIS PROJECT	VE BEEN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY			
Other: ✓ Contingent on TxDOT approval? YES *LOCAL GOVERNMENT TO PAY COST OVERRUNS				
Certified by:				
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	10/26/2010 Date			
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.			
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	10/25/2010 Date			

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Ot	her 9 ENHANCEMENT FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	on 🗌 Previous RTC Action
Modification Number: 2011-0037 (REVISED)	STIP Revision Required?: YES
NCTCOG Project Code(s): 54099	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): BP 3013
TXDOT Control Section Job Number(s): 0364-06-901	
	26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE OSSWALKS AND PEDESTRIAN SIGNALS, AND ADA ECTION AT SH 26
Original Funded Amount: FY2011\$1,168,494 TOTAL (\$934,795 FEDE	RAL AND \$233,699 LOCAL)
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPRO TRANSPORTATION ENHANCEMENT PROGRAM	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HA SPECIFICALLY FOR THIS PROJECT	VE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT / ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
*LOCAL GOVERNMENT TO PAY COST OVERRUNS Certified by:	
Certified by.	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
$\checkmark$ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	10/25/2010
Maribel Chavez, P.E. District Engineer	Date

TXDOT, Fort Worth District

Subregion: WESTERN				
Program(s): CMAQ STP-MM Transit I Oth	er 9 ENHANCEMENT FUNDS			
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	n 🗌 Previous RTC Action			
Modification Number: 2011-0038 (REVISED)	STIP Revision Required?:YES			
NCTCOG Project Code(s): 54100				
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): BP 3013			
TXDOT Control Section Job Number(s): 1603-03-901				
	709 FROM WESTERN CITY LIMITS TO EASTERN WALK INSTALLATION AND IMPROVEMENTS, SCAPING, AND BENCHES			
Original Funded Amount:         FY2011\$106,142 TOTAL (\$84,914 FEDERAL FY2012\$2,060,031 TOTAL (\$1,648,025 FEDE				
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
<b>Request:</b> ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TRANSPORTATION ENHANCEMENT PROGRAM				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY			
Other: Contingent on TxDOT approval? YES *LOCAL GOVERNMENT TO PAY COST OVERRUNS Certified by:				
Michael Morris	10/26/2010			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.			
modification to a project funded through a TxDOT-selected program.				
Certified by:				
Maribel Chavez Maribel Chavez, P.E.	10/25/2010 Date			

District Engineer TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗌 Oth	ner
Type of Modification: 🗌 Administrative 🗌 Current RTC Actio	n 🔽 Previous RTC Action
Modification Number: 2011-0039-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 11237.2	
NCTCOG TIP Page Number(s): D.9	
MTP Reference(s): NRSA1-DAL-11	
TXDOT Control Section Job Number(s): 0918-45-812, 0918-48-902	
Original Project Scope and TXDOT-DALLAS (DALLAS COUNTY/IRVING)- VALLEY VIEW LANE; CONSTRUCT 4-LANE D	CONFLANS RD FROM WEST OF SH 161 TO DIVIDED FACILITY; NEW ROADWAY
Original Funded Amount: FY2010\$986,250 (\$789,000 FEDERAL AND \$ FY2015\$9,324,750 (\$7,459,800 FEDERAL AN	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$8,500,000 STP-M IN FY 2015 WITH NO CHANGE TO FY 2010 FUNDS FOR A REVISED (\$659,800 FEDERAL AND \$164,950 LOCAL); TRANSFER FUNDS TO PHASE 2) (TIP PROJECT 11316/CSJ 0918-47-928) AS APPROVED B	AUTHORIZED FUNDING OF \$824,750 STP-MM IRVING CORRIDOR LIGHT RAIL (ORANGE LINE
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: WESTERN						
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	Other	RTC/LOCAL		
Type of Modification: 🗌 A	dministrative	Current RT	C Action	Previous	RTC Action	
Modification Number: 2011-	0040			STIP Revisi	on Required?:	NO
NCTCOG Project Code(s): 1	1177, 11382					
NCTCOG TIP Page Number(	s): N/A		Γ	ATP Reference(	s): TH2 21, TH2 21.	1, TSM 2400
TXDOT Control Section Job	-	902-48-537		·		
Original Project Scope and			E/MUSTAN	G FROM SH 360 TO	MUSTANG DR; WIDE	-N
Location:	SEGMENT OF EU PKWY FROM 2 T OF STONE MEYE STREET CORRIE BOUNDED BY M AMENITIES, ROV	JLESS-GRAPEVIN O 4 LN UNDIVIDE ERS PKWY FROM OOR ROADWAY & AIN STREET ON T	IE/STONE I D; AND CO PROSPEC PEDESTR THE EAST A ANDSCAP	MEYERS PKWY FR NSTRUCT NEW 4-L T PKWY TO MUST AN IMPROVEMENT ND CABERNET ON NG, SIGNALIZATIC	OM SH 360 TO PROSE N UNDIVIDED ON SE ANG DR [TIP 11177]; H S ON HUDGINS STRE I THE WEST; PEDEST	PECT GMENT IUDGINS EET
Original Funded Amount:				_ AND \$3,361,679 L0 AND \$141,750 LOC/		
Approved Phase: 🗌 Engir	neering 🗌 F	ROW 🗌 Ut	ilities	Construction/	Implementation	
Estimated Construction Cos	st: N/A		F	Percent: N/A		
Construction Bid Price: N/A	۱.		F	Percent: N/A		
<b>Request:</b> REVISE SCOPE OF TIP PROJECT 11177 TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT ON TIP PROJECT 11177 BY \$1,479,000 TOTAL (\$286,818 FEDERAL AND \$1,192,182 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$7,021,000 TOTAL (\$4,851,503 FEDERAL AND \$2,169,497 LOCAL) DUE TO COST SAVINGS ON CONSTRUCTION COST; AND CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF HUDGINS STREET PROJECT; SEE ATTACHMENT FOR DETAILS						
Financial Constraint Statem	ent:					
REPRESENTS COSTS SAVINGS						
Air Quality Conformity State THIS PROJECT IS INCLUDED II		PLAN-2009 AMENI		) THE RESULTING	AIR QUALITY CONFO	RMITY
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
	NO					
Contingent on TxDOT approval? * WHILE DEFEDERALIZED, HU		USTAINABLE DEV	ELOPMEN	F PROJECT MUST S	STILL FOLLOW SUST	AINABLE
DEVELOPMENT CFP RULES						
Certified by:						
Michael Morris				_	10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature autho	rizes:					
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be move	d into Year One.		
modification to a project funded	d through a TxDOT-	-selected program.				
Certified by:						

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

#### **PROJECT DETAILS FOR MODIFICATION 2011-0040**

GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR [TIP 11177]; HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST PEDESTRIAN AMENITIES, ROW ACQUISITION, LANDSCAPING, SIGNALIZATION, STREET CONSTRUCTION EXTEND 2 LANE HUDGINS ST [TIP 11382]

REQUEST: REVISE SCOPE TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT; CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF HUDGINS STREET PROJECT

REQUESTED ACTION IN MODIFICATION	TOTAL FUNDING	FEDERAL PARTICIATION	LOCAL PARTICIPATION
CURRENT APPROVED AMOUNT	\$8,500,000	\$5,187,050	\$3,312,950
COST SAVINGS	-\$1,479,000	-\$902,547	-\$576,453
TOTAL AFTER COST SAVINGS (AND INCLUDES TRAFFIC SIGNALS)	\$7,021,000	\$4,284,503	\$2,736,497
ADJUST % BASED OFF HUDGINS STREET DEFEDERALIZATION		\$567,000	-\$567,000
FINAL FUNDING AMOUNT	\$7,021,000	\$4,851,503	\$2,169,497

Subregion: WESTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit 🗸 Otl	LOCAL CONTRIBU	ITION
Type of Modification:	dministrative	Current RTC Actio	n 🗌 Previous RTC	Action
Modification Number: 2011-	0041 (REVISED)		STIP Revision F	Required?: <u>YES</u>
NCTCOG Project Code(s):	11263.7			
NCTCOG TIP Page Number	( <b>s):</b> VII-31		MTP Reference(s):	GM2210
TXDOT Control Section Job	Number(s): 090	2-48-688		
Original Project Scope and Location:	PROGRAM - PEAC BNSF RR; 1ST ST CROSSING OF BN CROSSING AT UP	CH ST RR CROSSINGS AT (EAST), PEACH (EAST), & SF & UPRR ON PEACH S RR; INSTALL MEDIAN AT TY ACCESS AT EAST 1ST	LROAD CROSSING RELIA 1ST ST, PEACH (WEST) 1ST ST (WEST) AT UP R TREET, 1ST ST & SAMUE PEACH AND BNSF; ADD I AND UPRR; INCLUDES L	& SAMUELS AVE AT R; CLOSE THE LS; CLOSE EAST 1ST MEDIAN AT EAST 1ST
Original Funded Amount:			L AND \$40,000 LOCAL)[Of L, \$140,460 LOCAL AND \$	
Approved Phase: 🗌 Engin	neering 🗌 R(	OW 🗌 Utilities	Construction/Imp	lementation
Estimated Construction Cos	st: N/A		Percent: N/A	
Construction Bid Price: N/A	A		Percent: N/A	
Request: CHANGE SCOPE TO PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS				
Financial Constraint Statem NO NET IMPACT ON FINANCIA		TOTAL PROJECT COST I	OOES NOT CHANGE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:				
Contingent on TxDOT approval?				
* RELATED TO CONGRESSION Certified by:	NAL EARMARK PRO	JECT CSJ 0902-46-669		
Michael Morris Michael Morris, P.E. Director of Transportation		_	10/ Date	/26/2010
NCTCOG				
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
modification to a project funded through a TxDOT-selected program.				
Certified by:				
N/A			N/#	4

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: WESTERN					
Program(s): 🗌 CMAQ	STP-MM	🗌 Tran	sit 🔽 Otl	her	11 DIST DISCRETION, TXDOT ROW
Type of Modification:	dministrative	✓ Curre	ent RTC Actio	n 🗆	Previous RTC Action
Modification Number: <sup>2011-</sup>					STIP Revision Required?: YES
NCTCOG Project Code(s):	53183				••••••••••••••••••••••••••••••••••••••
NCTCOG TIP Page Number				MIP	P Reference(s): TH2 244
TXDOT Control Section Job	Number(s):	3524-01-003	6		
Original Project Scope and Location:		•	,		M FM 51 NORTH OF GRANBURY TO BU 377H TWO LANE RURAL ROAD ON NEW
Original Funded Amount:					AND \$470,000 STATE) - ROW AND \$646,000 STATE) - CONST
Approved Phase:   Engin	neering 🗸	ROW	Utilities	✓ Co	onstruction/Implementation
Estimated Construction Cos	st: N/A			Perc	ent: 101%
Construction Bid Price: N/A	ł			Perc	ent: N/A
Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) AND MOVE ALL CATEGORY 11 FUNDS TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) FOR ROW AND \$5,580,000 TOTAL (\$4,464,000 CATEGORY 11 AND \$1,116,000 STATE) FOR CONSTRUCTION					
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		AS ADDITIO	NAL FUNDS HAY	VE BEE	IN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity State	ment:				
THIS PROJECT IS INCLUDED I ANALYSIS	N MOBILITY 2030	PLAN-2009	AMENDMENT A	ND TH	E RESULTING AIR QUALITY CONFORMITY
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris					10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (M	IPO) allocate	ed funds to be mo	ved into	o Year One.
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
Brian Barth for					10/22/2010

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 10/22/2010

Subregion: WESTERN			
Program(s): CMAQ 🗹 STP-MM 🗌 Transit 🗹 O	TXDOT PE/ROW FUNDS		
Type of Modification:  ☐ Administrative  ✔ Current RTC Act	ion 🗌 Previous RTC Action		
Modification Number: 2011-0043	STIP Revision Required?: YES		
NCTCOG Project Code(s): 11615			
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TSM 2700		
TXDOT Control Section Job Number(s): 0902-48-974			
Original Project Scope and NCTCOGREGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES			
Original Funded Amount: FY09\$2,500,000 TOTAL (\$800,000 FEDER LOCAL)	RAL, \$1,000,000 STATE PE/ROW, AND \$700,000		
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation		
Estimated Construction Cost: N/A	Percent: N/A		
Construction Bid Price: N/A	Percent: N/A		
Request: DECREASE FUNDING BY \$1,500,000 TOTAL (\$1,000,000 TXDOT PE/ROW AND \$500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL); CHANGE IN FEDERAL/STATE/LOCAL SHARES DUE TO REMOVAL OF TXDOT PE/ROW FUNDS; CHANGE SUBREGION FROM WESTERN TO EASTERN; AND MOVE PROJECT FROM APPENDIX D TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIG REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE		
Air Quality Conformity Statement:			
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY		
Other:			
Contingent on TxDOT approval? YES			
Certified by:			
Michael Morris	10/26/2010		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
Maribel Chavez	10/25/2010		
Maribel Chavez, P.E.	Date		

J.56

District Engineer

TXDOT, Fort Worth District

Subregion: WESTERN		
Program(s): CMAQ STP-M	M 🗌 Transit 🗌 Oth	er
Type of Modification: 🗌 Administra	tive 🔽 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0044		STIP Revision Required?:NO
NCTCOG Project Code(s): 20044		
NCTCOG TIP Page Number(s): N/A		MTP Reference(s): TH2 229, BP 3008, BP 3007
TXDOT Control Section Job Number(	s): 0902-48-947	
Location:	DWAY AS 6 LANE DIVIDED ARTE	T IRVIN TO SH 121; RECONSTRUCT EXISTING 2 RIAL WITH SIDEWALKS ON BOTH SIDES FOR ISSING SAFETY IMPROVEMENTS; ADDITION OF
Original Funded Amount: FY2010\$8	,009,400 TOTAL (\$762,000 FEDER	AL AND \$7,247,400 LOCAL)
Approved Phase: 🗌 Engineering	□ ROW □ Utilities	Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Construction Bid Price: N/A		Percent: N/A
A REVISED AUTHORIZED FUNDI		00 FEDERAL [STP-MM] AND \$190,500 LOCAL) FOR L (\$7,056,900 LOCAL); MOVE FEDERAL FUNDS ERALIZATION PACKAGE
Financial Constraint Statement: REPRESENTS COSTS SAVINGS		
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY ANALYSIS	2030 PLAN-2009 AMENDMENT AI	ND THE RESULTING AIR QUALITY CONFORMITY
Other:		
Contingent on TxDOT approval? NO		
Certified by:		
Michael Morris		10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organizati	on (MPO) allocated funds to be mov	red into Year One.
☐ modification to a project funded through a	xDOT-selected program.	
Certified by:		
N/A		N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		Date

J.57

Subregion	: WES	FERN						
Program(s	s): 🔽 (	CMAQ	✓ STP-MI	т 🗌 N	ransit	🗸 Oth	er	LOCAL CONTRIBUTION
Type of Mo	odificat	ion:	Administra	tive 🗹 C	urrent RT	C Actior	n	Previous RTC Action
Modificatio	on Nun	nber: <sup>20</sup>	011-0045					STIP Revision Required?: <u>YES</u>
	Project	Code(s	<b>):</b> 11165.2, 111	65.1				
	FIP Pag	je Numt	oer(s): VII-23				МΤ	P Reference(s): TSM 2100, TH2 216
TXDOT Co	ontrol S	ection .	Job Number(	<b>s):</b> 0902-48	8-775			
Original Pr Location:	roject S	Scope a			•	,		R AT DIRKS RD; RECONSTRUCT BRIDGE TO TO A 6-LANE DIVIDED ROADWAY
Original F	unded	Amount			<b>x</b> · · · ·		RAL	[CMAQ], \$584,250 LOCAL, AND \$815,750
				NTRIBUTION ,263,000 TO			RAL	[STP-MM] AND \$852,600 LOCAL) - TIP 11165.2
Approved	Phase:	🖌 Er	ngineering	ROW	🗌 U1	tilities	✓ C	Construction/Implementation
Estimated	Consti	uction (	Cost: N/A				Per	rcent: N/A
Constructi	ion Bid	Price:	N/A				Per	rcent: N/A
Request:	AND \$19 MM] AN	90,500 LO D \$1,043,1 BY DECI	CAL) FOR A RE <sup>V</sup> 100 LOCAL) WIT	/ISED AUTH H NO CHAN	ORIZED AN GES TO FUI	IOUNT OF	\$5,2 R TIF	,500 TOTAL (\$762,000 FEDERAL [STP-MM] 215,500 TOTAL (\$4,172,400 FEDERAL [STP- P 11165.1; FUNDS FOR THIS PROJECT 7 AS PART OF A DEFEDERALIZATION
Financial (	Constra	aint Stat	ement:					
		TE FINAN		AINT AS SUF	FICIENT AF	PORTION	MEN	IT AVAILABLE TO PROGRAM THE
Air Quality THIS PRO ANALYSI	OJECT IS	•		2030 PLAN-	2009 AMEN	DMENT AN	ND TI	HE RESULTING AIR QUALITY CONFORMITY
Other:								
ESTIMAT 0.19 POL	FED EMIS JNDS/DA	OOT appro SSION RE \Y OF NO	DUCTION BENE	FITS FOR T	HE ASSOCI	ATED CM4	AQ PI	ROJECT ARE 0.82 POUNDS/DAY OF VOC AND
Certified b	<b>y</b> :							
Michael N	Morris							10/26/2010
Michael M Director of NCTCOG								Date
The follow	ing sigr	ature au	uthorizes:					
addition	nal Metro	politan Pla	inning Organizati	on (MPO) allo	ocated funds	s to be mov	ed in	ito Year One.
modific	ation to a	i project fu	nded through a T	xDOT-select	ed program.			
Certified I	oy:							
N/A								N/A
Maribel Ch		P.E.						Date
District En TXDOT, F		th Distri	ct					

Subregion: EASTERN				
Program(s): 🔽 CMAQ 🗸	STP-MM 🗌 T	ransit 🔽 Oth	TEXAS MOBIL	ITY FUNDS
Type of Modification: 🗌 Ad	Iministrative 🔽 C	urrent RTC Actio	n 🗌 Previous I	RTC Action
Modification Number: 2011-00	046 (REVISED)		STIP Revision	on Required?: <u>YES</u>
NCTCOG Project Code(s): 11:	316			
NCTCOG TIP Page Number(s)	<b>):</b> VII-146			
MTP Reference(s): TR1-	10309.1			
TXDOT Control Section Job N	Number(s): 0918-47	<b>'-04</b> 9		
Location:		NOR BLVÓ; LIGHT RA		HT RAIL FROM LAS COLINAS RHEADS AND FACILITIES
- J	FY2014\$3,825,000 TO FY2015\$15,075,000 TC			,
Approved Phase:   Engine	eering 🗌 ROW	Utilities	Construction/	Implementation
Estimated Construction Cost	: N/A		Percent: N/A	
Request: REVISE FUNDING (SEE 48-902 AND SOURCE O				
Financial Constraint Statemer DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUF	FICIENT APPORTION	MENT AVAILABLE TO	PROGRAM THE
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN I		AND THE RESULTING	AIR QUALITY CONFO	DRMITY ANALYSIS
Other:				
Contingent on TxDOT approval? ESTIMATED EMISSION REDUCT				
7.71 POUNDS/DAY OF NOx				
Certified by:				
Michael Morris			_	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG			I	Date
The following signature authori	izes:			
additional Metropolitan Planning	Organization (MPO) allo	ocated funds to be mov	ed into Year One.	
modification to a project funded t	hrough a TxDOT-select	ed program.		
Certified by:				
William Hale				7/21/2011
William Hale, P.E.			Ī	Date
District Engineer TXDOT, Dallas District				

#### PROJECT DETAILS FOR MODIFICATION 2011-0046 (REVISED)

DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

#### CURRENTLY APPROVED:

FISCAL	STP-MM		STP-MM CMAQ		TEXAS MOB		
YEAR	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	TOTAL
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$0	\$0	\$15,120,000	\$3,780,000	\$0	\$0	\$18,900,000

#### STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011

FISCAL	STP-MM		CM	AQ	TEXAS MOB	ILTY FUNDS	
YEAR	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	TOTAL
2011	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$0	\$0	\$15,120,000	\$3,780,000	\$0	\$0	\$18,900,000

#### STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902

FISCAL	STP-MM		CMAQ		TEXAS MOB		
YEAR	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	TOTAL
2011	\$4,500,000	\$1,125,000	\$3,060,000	\$765,000	\$0	\$0	\$9,450,000
2012	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$6,800,000	\$1,700,000	\$15,120,000	\$3,780,000	\$0	\$0	\$27,400,000

#### STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)

FISCAL	STP-MM		CMAQ		TEXAS MOB		
YEAR	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	TOTAL
2011	\$0	\$0	\$3,060,000	\$765,000	\$4,590,000	\$1,147,500	\$9,562,500
2012	\$2,210,000	\$552,000	\$0	\$0	\$0	\$0	\$2,762,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$2,210,000	\$552,000	\$15,120,000	\$3,780,000	\$4,590,000	\$1,147,500	\$27,399,500

Subregion: WESTERN				
Program(s): CMAQ	STP-MM 🗌 Trar	nsit 🗌 Othei	•	
Type of Modification: 🔽 Ad	dministrative 🗌 Curre	ent RTC Action	Previous RTC Action	
Modification Number: 2011-0	0047		STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1619			
NCTCOG TIP Page Number(s	<b>s):</b> VII-13, VII-24	N	ITP Reference(s): ITS 3005	
<b>TXDOT Control Section Job</b>	Number(s): 0902-48-94	5, 0902-48-946, 0902	-48-784	
Original Project Scope and Location:	PROJECT (FORT WORTH	DISTRICT); MOBÍLIT	REGIONAL MOBILITY ASSISTANCE PAT Y ASSISTANCE PATROL THAT PROVID E TO VEHICLE PROBLEMS OR NON-IN	DES
	FY2011\$1,800,000 TOTAL FY2012\$2,100,000 TOTAL			
Approved Phase: 🗌 Engin	eering 🗌 ROW	Utilities 🗸	Construction/Implementation	
Estimated Construction Cos	<b>t:</b> N/A	Р	ercent: N/A	
Construction Bid Price: N/A		Р	ercent: N/A	
	DERAL AND \$360,000 STAT		AUTHORIZED FUNDING AMOUNT OF \$ \$2,100,000 TOTAL (\$1,680,000 FEDERA	
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	IENT APPORTIONM	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN ANALYSIS		9 AMENDMENT AND	THE RESULTING AIR QUALITY CONFO	DRMITY
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			10/28/2010	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	l into Year One.	
modification to a project funded	through a TxDOT-selected p	program.		
Certified by:				
Brian Barth for Maribel Chavez, P.E.			10/28/2010 Date	

District Engineer TXDOT, Fort Worth District

Subregion: EASTERN
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0048 STIP Revision Required?: YES
NCTCOG Project Code(s): 11046.1
NCTCOG TIP Page Number(s): VII-71, VII-113 MTP Reference(s): TR 10303.1, TR 20001
TXDOT Control Section Job Number(s): 0918-45-894
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART)TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES
Original Funded Amount: FY10\$12,776,725 TOTAL (\$10,221,380 FEDERAL, \$2,555,345 LOCAL, AND \$9,144,655 LOCAL CONTRIBUTION) - [TRANSFERRED] FY11\$4,875,000 TOTAL (\$3,900,000 FEDERAL AND \$975,000 LOCAL) FY12\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOX
Certified by:
Michael Morris 10/26/2010
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN					
Program(s): CMAQ	STP-MM 🗌 Trans	it 🗌 Othe	r		
Type of Modification: 🔽 A	dministrative 🗌 Currer	nt RTC Action	Previous RTC	Action	
Modification Number: 2011-0	0049		STIP Revision R	equired?: <u>YES</u>	
NCTCOG Project Code(s): 1	1622				
NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TR30009, F3001					
<b>TXDOT Control Section Job</b>	Number(s): 2964-01-043,	0918-00-159, 2964	4-01-917, 0918-00-974, 09	18-00-975	
Original Project Scope and Location:	NCTCOGTRAVEL SURVEY STUDY; TRAVEL SURVEY A INFORMATION USED TO CR AND MANAGEMENT PROJEC RESPONSE TO VARIOUS TO	ND DATA COLLEO REATE ANALYTICA CTS IN THE MPA	CTION EFFORT TO PRO AL TOOLS FOR ALL PLA AND SURVEY & ANALY	/IDE TRAVEL NNING, AIR QUALITY, SIS OF TRAVELERS'	
	FY2011\$4,625,000 TOTAL (\$ FY2012\$1,875,000 TOTAL (\$				
Approved Phase:	eering 🗌 ROW	Utilities ៴	Construction/Impl	ementation	
Estimated Construction Cos	t: N/A	F	Percent: N/A		
Construction Bid Price: N/A		F	Percent: N/A		
	\$3,228,334 TOTAL (\$2,582,667 A BALANCE OF \$1,396,666 TC Y2012 FUNDS AS \$1,875,000	DTAL (\$1,117,333 I	FEDERAL, \$251,666 STA	TE, AND \$27,667 LOCAL)	
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		OJECT COST DO	ES NOT CHANGE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT ANI	D THE RESULTING AIR G	UALITY CONFORMITY	
Other:					
Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG			10/2 Date	26/2010	
The following signature author	rizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded	through a TxDOT-selected pro	ogram.			
Certified by:					

William Hale William Hale, P.E.

District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0050 STIP Revision Required?: YES
NCTCOG Project Code(s): 11258.4
NCTCOG TIP Page Number(s): VII-114 MTP Reference(s): TSSF 2000, F3001, GM2210
TXDOT Control Section Job Number(s): 0918-46-242
Original Project Scope and LEWISVILLERAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; KEALY NORTH AT KCS RR IN LEWISVILLE; INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS
Original Funded Amount: FY2012\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: MOVE PROJECT FUNDING FROM FY2012 TO FY2010
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by:
Michael Morris 10/26/2010
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN	
Program(s): CMAQ 🗹 STP-MM 🗌 Transit 🗌 Other	
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌	Previous RTC Action
Modification Number: <sup>2011-0051</sup> ST	<b>FIP Revision Required?:</b> YES
NCTCOG Project Code(s): 11618	
NCTCOG TIP Page Number(s): VII-61 MTP R	eference(s): ITS 3005
TXDOT Control Section Job Number(s): 0918-00-167	
Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIN PATROL PROJECT (DALLAS DISTRICT); MOBILITY A ASSISTANCE TO STRANDED MOTORISTS DUE TO M ACCIDENTS	SSISTANCE PATROL THAT PROVIDES
Original Funded Amount:         FY2011\$5,400,000 TOTAL (\$4,320,000 FEDERAL AND FY2012\$3,700,000 TOTAL (\$2,960,000 FEDERAL AND FY2012\$3,700,000 FEDERAL AND FY200\$3,700,000 FEDERAL AND FY200\$3,700,000000000000000	
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Con	struction/Implementation
Estimated Construction Cost: N/A Percer	nt: N/A
Construction Bid Price: N/A Percer	nt: N/A
Request: MOVE \$3,370,000 TOTAL (\$2,696,000 FEDERAL AND \$674,000 LOCAL) FROM BALANCE OF \$2,030,000 TOTAL (\$1,624,000 FEDERAL AND \$406,000 LOCAL UNCHANGED	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NO	T CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE F ANALYSIS	RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/26/2010
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0052       STIP Revision Required?:       YES
NCTCOG Project Code(s): 11766.5
NCTCOG TIP Page Number(s): VII-91 MTP Reference(s): ITS 3005
TXDOT Control Section Job Number(s): 2374-02-132
Original Project Scope and TXDOT-DALLASIH 635 FROM TOWNE CENTRE BLVD TO IH 30 IN MESQUITE; INSTALLATION OF WIRELESS ITS SYSTEM
Original Funded Amount: FY11\$130,000 TOTAL (\$104,000 FEDERAL AND \$26,000 STATE)
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: MOVE PROJECT FUNDING FROM FY2011 TO FY2010
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOX
Certified by:
Michael Morris 10/26/2010
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/26/2010

Subregion: EASTERN				
Program(s): 🗌 CMAQ	🗸 STP-MM 🗌 Trans	sit 🗌 Other		
Type of Modification:	dministrative 🗌 Currer	nt RTC Action	✓ Previous RTC	Action
Modification Number: 2011-	0053		STIP Revision F	Required?: <u>YES</u>
NCTCOG Project Code(s): 1	1612			
NCTCOG TIP Page Number(	<b>s):</b> VII-60, VII-114, VII-129,	МТ	P Reference(s):	TDM 2100, TDM 2200, TDM 3103, BP 2003
<b>TXDOT Control Section Job</b>	Number(s): 0918-00-931,	0918-00-932, 0918-0	0-933, 0918-00-934	5105, DI 2005
Original Project Scope and Location:	NCTCOGM&O - REGIONAL STRATEGIES AND MAINTAII		-	ND IMPLEMENT ETR
Original Funded Amount: FY2009\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED] FY2011\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL) FY2012\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL) FY2013\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL) FY2014\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)				
Approved Phase:   Engir	neering 🗌 ROW	Utilities 🔽	Construction/Imp	lementation
Estimated Construction Cos	st: N/A	Pe	rcent: N/A	
Construction Bid Price: N/A	۱.	Pe	rcent: N/A	
Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010				
Financial Constraint Statem NO NET IMPACT ON FINANCIA		ROJECT COST DOES	S NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND T	THE RESULTING AIR (	QUALITY CONFORMITY
Other:	NO			
Certified by:				
Michael Morris			10/	26/2010
Michael Morris, P.E. Director of Transportation NCTCOG			Date	•
The following signature autho	prizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocated	I funds to be moved in	nto Year One.	
modification to a project funder	d through a TxDOT-selected pro	ogram.		
Certified by:				
N/A			N/A	A
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	3

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Ot	her 12 STRATEGIC PRIORTY
Type of Modification: 🔽 Administrative 🗌 Current RTC Action	on
Modification Number: 2011-0054	STIP Revision Required?:NO
NCTCOG Project Code(s): 11257	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TH1 66.0
TXDOT Control Section Job Number(s): 0918-45-543	
	RKWAY FROM GRADY NIBLO ROAD EXTENSION TO OM 2 LANES TO 4 LANES DIVIDED); ADDITION OF
Original Funded Amount: FY06\$30,000,000 TOTAL (\$17,000,000 FED	DERAL, \$3,000,000 STATE, AND \$10,000,000 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: \$30,087,252	Percent: 0.3%
Construction Bid Price: N/A	Percent: N/A
Request: CLARIFY \$3,000,000 OF STATE FUNDS AS \$3,750,000 CATEGORY AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$87,252 TO LOCAL) FOR A REVISED AUTHORIZED TOTAL OF \$30,087,252 TO LOCAL MATCH, \$3,000,000 FEDERAL CATEGORY 12, \$750,000 LO CONTRIBUTION)	)TAL (\$69,802 FEDERAL [STP-MM] AND \$17,450 )TAL (\$17,069,802 FEDERAL [STP-MM], \$4,267,450
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY
Other: ✓ Contingent on TxDOT approval? YES Certified by:	
Michael Morris	10/26/2010
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be more	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E.	10/26/2010 Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	☐ Transit	Other 10 MISC (	(DFW RTR-DE1 FUNDS)	
Type of Modification:	Administrative	Current RTC A	tion 🔽 Previo	ous RTC Action	
Modification Number: 2011	-0055		STIP Re	vision Required?:	NO
NCTCOG Project Code(s):	20139				
NCTCOG TIP Page Number	<b>(s):</b> VII-76		MTP Referen	nce(s): TH2 225	
TXDOT Control Section Job	o Number(s): 0	918-46-251			
Original Project Scope and FORT WORTHLITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES					
Original Funded Amount:	FY2011\$500,000 FY2011\$250,000	TOTAL (\$400,000 DFW	RTR-DE1 AND \$100 RTR-DE1 AND \$50,0	000 LOCAL) - UTILITIES	ENTAL
Approved Phase: <a>V</a> Engi	neering 🔽 F	ROW 🔽 Utilitie	s 🔽 Construct	ion/Implementation	
Estimated Construction Co	st: N/A		Percent: N/A		
Construction Bid Price: N/A Percent: N/A					
<b>Request:</b> CLARIFY FUNDING AMOUNTS AS \$480,000 TOTAL (\$384,000 DFW RTR-DE1 AND \$96,000 LOCAL) FOR ENVIRONMENTAL, \$500,000 TOTAL (\$400,000 DFW RTR-DE1 AND \$100,000 LOCAL) FOR ROW, \$250,000 TOTAL (\$200,000 DFW RTR-DE1 AND \$50,000 LOCAL) FOR UTILITIES, AND \$6,770,000 TOTAL (\$5,416,000 DFW RTR-DE1 AND \$1,354,000 LOCAL) FOR CONSTRUCTION; ALL PHASES REMAIN IN FY 2011					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT					
Air Quality Conformity State THIS PROJECT IS INCLUDED ANALYSIS		PLAN-2009 AMENDMEN	T AND THE RESULT	ING AIR QUALITY CONFO	ORMITY
Other: ✓ Contingent on TxDOT approval * FIXED FUNDED PROJECT; L APPROACHES AND ROADWA	OCAL AGENCIES 1		EPLACEMENT; RTR	FUNDS WILL COVER	
Certified by:					
Michael Morris				10/26/2010	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authors	orizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

10/26/2010

Subregion: WESTERN				
Program(s): 🗌 CMAQ	STP-MM	nsit 🗌 Other		
Type of Modification:	Administrative 🗌 Curr	ent RTC Action	Previous RTC Action	
Modification Number: 2011	-0056		STIP Revision Required?:	YES
NCTCOG Project Code(s):	11621			
NCTCOG TIP Page Number	<b>(s):</b> N/A	М	TP Reference(s): F3006, GM 132	0, OL 1001
TXDOT Control Section Job	<b>o Number(s):</b> 0902-48-76:	2, 0902-00-113, 0902-	48-973, 0902-48-972	
Original Project Scope and Location:	PLANNING/REGIONAL GO ENVIRONMENTAL REVIEV PLAN FOR CHANGES IN T	ODS MOVEMENT PR V PROCESS FOR AL THE MOVEMENT OF (	LIVERY/PASSENGER RAIL AND ROAD ROGRAM/OUTER LOOP STUDY; STRE L MODES; AND PROGRAM TO ASSES GOODS IN THE DALLAS-FORT WORTI : THE ECONOMY, AIR QUALITY, SAFE	AMLINE S AND H
Original Funded Amount:	FY2011\$1,500,000 TOTAL FY2012\$1,500,000 TOTAL FY2013\$666,666 TOTAL (\$	(\$1,200,000 FEDERA (\$1,200,000 FEDERA \$533,333 FEDERAL A	L AND \$300,000 LOCAL)	
Approved Phase: 🛛 🔽 Engi	ineering 🗌 ROW	Utilities	Construction/Implementation	
Estimated Construction Co	st: N/A	Pe	ercent: N/A	
Construction Bid Price: N/	A	Pe	ercent: N/A	
LOCATIONS TO BE S	STREAMLINED INCLUDING T DART LIGHT RAIL (RED LINE)	HE OUTER LOOP, BI	INEERING AND IDENTIFY SPECIFIC NSF PASSENGER RAIL, COTTONBELT SOUTH OAK CLIFF LIGHT RAIL EXTER	
Financial Constraint Staten	nent:			
NO NET IMPACT ON FINANCI		PROJECT COST DOE	S NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED ANALYSIS		9 AMENDMENT AND	THE RESULTING AIR QUALITY CONF	ORMITY
Other:				
Contingent on TxDOT approval	? <u>NO</u>			
Certified by:				
Dan Kessler for			10/29/2010	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authors	orizes:			
additional Metropolitan Planni	ing Organization (MPO) allocate	ed funds to be moved	into Year One.	
modification to a project funde	ed through a TxDOT-selected p	program.		
Certified by:				
N/A			N/A	
Maribel Chavez, P.E.			Date	

District Engineer

TXDOT, Fort Worth District

#### **PROJECT DETAILS FOR MODIFICATION 2011-0056**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

# PROJECT LOCATION

OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE

BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)

COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)

DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)

BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)

DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS

EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)

BNSF PASSENGER RAIL (DENTON COUNTY)

Subregion: EASTERN						
Program(s): CMAQ STP-MM Transit I Other	LOCAL CONTRIBUTION					
Type of Modification:	Previous RTC Action					
Modification Number: 2011-0057 (REVISED)	STIP Revision Required?: <u>NO</u>					
NCTCOG Project Code(s): 11535						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): NRSA1-DAL-125						
TXDOT Control Section Job Number(s): N/A						
Original Project Scope and DALLAS COUNTYHUNTER-FERRELL ROAD FI WIDEN FACILITY FROM 2 TO 4 LANE DIVIDED;						
Original Funded Amount: FY2009\$15,694,700 TOTAL (\$15,694,700 LOCAL	CONTIBUTION)					
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation					
Estimated Construction Cost: \$23,514,700 Pe	ercent: 50%					
Request: INCREASE AUTHORIZED FUNDING BY \$7,820,000 LOCAL CONTRIBUT AMOUNT OF \$23,514,700 TOTAL (\$23,514,700 LOCAL CONTRIBUTION)						
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY	FUNDED					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? NO						
*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (\$7,647,350), CITY OF GRAI (\$3,459,950), AND DART (\$8,220,000)	ND PRAIRIE (\$4,187,400), CITY OF IRVING					
Certified by:						
Michael Morris	7/25/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E.	Date					
District Engineer TXDOT, Dallas District						

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🛛 Transi	t 🗌 Other
Type of Modification: 🗌 Administrative 🗹 Current	t RTC Action 🛛 Previous RTC Action
Modification Number: 2011-0058 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 11823.2	
NCTCOG TIP Page Number(s): VII-18	
MTP Reference(s): TSM2-002, ITS2-001	
TXDOT Control Section Job Number(s): 2266-02-907	
FRONTAGE ROADS FROM CA	ID PRAIRIE)SH 360 NORTHBOUND AND SOUTHBOUND AMP WISDOM TO POST AND PADDOCK LN; INSTALL NT AND RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT
Original Funded Amount: FY2011\$544,005 TOTAL (\$43	5,204 FEDERAL AND \$108,801 LOCAL)
Approved Phase:   Engineering  ROW	Utilities   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REMOVE FEDERAL FUNDS PER CITY OF GRAND PER TRANSFER FEDERAL FUNDS TO TIP CODE 11823.3/	RAIRIE AS PROJECT BEING BUILT WITH 100% LOCAL FUNDS; / CSJ 2964-01-929
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS	S 100% LOCALLY FUNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO *THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH T	THEIR INCIDENT MANAGEMENT PROGRAM
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated f	unds to be moved into Year One.
modification to a project funded through a TxDOT-selected prog	ram.
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0059 STIP Revision Required?: YES
NCTCOG Project Code(s): 11823.3
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): ITS2-004
TXDOT Control Section Job Number(s): 2964-01-045
Original Project Scope and Location:TXDOT-DALLAS (GRAND PRAIRIE)SH 161 FRONTAGE ROAD FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ALONG ALTERNATE ROUTE TO SH 360; ITS
Original Funded Amount: FY2012\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 STATE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING TRANSFERRED FROM TIP CODE 11823.2/CSJ 2266-02-907 AND FEDERAL MATCH CHANGED TO STATE DUE TO ON-SYSTEM PROJECT
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
INCIDENT MANAGEMENT PROGRAM
Certified by:
Michael Morris 7/25/2011
Michael Morris, P.E. Date Date NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E.     Date
District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	🗌 STP-MM 🗹 Tra	ansit 🗹 Other	DFW RTR-DA1 & DA2, 10 MISC (AR	RA/TIGER)
Type of Modification: 🗌 A	dministrative 🗹 Cur	rrent RTC Action	Previous RTC Action	
Modification Number: 2011-	0060		STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20134			
NCTCOG TIP Page Number(	( <b>s):</b> VII-272	м	TP Reference(s): TR10351.0, TR 2	20001
TXDOT Control Section Job	Number(s): 0918-45-8	87		
Original Project Scope and Location:		IG, ENGINEERING, ENV	OR EXPANSION FROM DOWNTOWN D /IRONMENTAL, ROW, AND CONSTRUC RANSIT	
Original Funded Amount:	\$2,640,000 ARRA/TIGER 1 FY2011\$1,080,000 TOTA	I) FOR ENGINEERING L (\$1,080,000 ARRA/TIC	-DA1, \$9,500,000 DFW RTR-DA2, AND GER 1) FOR ROW RAL [ARRA/TIGER I] AND \$25,000,000 L	OCAL)
Approved Phase: 🗹 Engir	neering 🔽 ROW	Utilities 🗸	Construction/Implementation	
Estimated Construction Cos	st: N/A	Ре	ercent: N/A	
Construction Bid Price: N/A	4	Ре	ercent: N/A	
Request: REVISE AUTHORIZED	FUNDING AND REMOVE	EXCESS LOCAL FUND	S; SEE ATTACHMENT FOR DETAILS	
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		09 AMENDMENT AND T	THE RESULTING AIR QUALITY CONFO	RMITY
Other: ✓ Contingent on TxDOT approval? *PROJECT TO BE LISTED IN TH				
Certified by:				
Michael Morris			1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) alloca	ated funds to be moved in	nto Year One.	
modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
William Hale			1/27/2011	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

DALLAS --DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING, ENVIRONMENTAL, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

#### CURRENTLY APPROVED:

SH 121 RTR-DA1 SH 121 RTR-DA2 SH 161 RTR-DA2							
Fiscal Year	Phase	ARRA/TIGER	Funds	Funds	Funds	Local Match	Total
2011	PE	\$2,640,000	\$500,000	\$9,500,000	\$0	\$0	\$12,640,000
2011	ROW	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2011	CON	\$19,280,000	\$0	\$0	\$0	\$25,000,000	\$44,280,000
		\$23,000,000	\$500,000	\$9,500,000	\$0	\$25,000,000	\$58,000,000

#### **REQUEST:** REVISE AUTHORIZED FUNDING AND REMOVE EXCESS LOCAL FUNDS

	SH 121 RTR-DA1 SH 121 RTR-DA2 SH 161 RTR-DA2						
Fiscal Year	Phase	ARRA/TIGER	Funds	Funds	Funds	Local Match	Total
2011	PE	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
2011	ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2011	CON	\$23,000,000	\$0	\$4,700,000	\$5,800,000	\$0	\$33,500,000
		\$23,000,000	\$500,000	\$9,500,000	\$5,800,000	\$0	\$38,800,000

Subregion: EASTERN	
Program(s): CMAQ CSTP-MM Transit I Other	RTR 121-DE1 FUNDS
Type of Modification: 🔽 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0061	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20143	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-88	
TXDOT Control Section Job Number(s): 0918-46-228	
Original Project Scope and FLOWER MOUNDFLOWER MOUND ROAD FR RURAL ROAD TO 4 LANE DIVIDED URBAN ART	
Original Funded Amount: FY2010\$5,174,375 TOTAL (\$4,139,500 RTR 121 LOCAL)[OBLIGATED]	-DE1 FUNDS AND \$1,034,875
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: DECREASE FUNDING BY \$1,723,780 TOTAL (\$1,379,024 RTR 121-DE1 FUNDING AMOUNT OF \$3,450,595 TOTAL (\$2,760,476 RTR 121-DE1 FL \$1,551,002 (\$1,240,802 RTR 121-DE1 FUNDS AND \$310,200 LOCAL) TO (\$138,222 RTR 121-DE1 FUNDS AND \$34,556 LOCAL) TO TIP 20142/CS	JNDS AND \$690,119 LOCAL); TRANSFER ) TIP 20141.2/CSJ 0918-46-230 AND \$172,778
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN					
Program(s): CMAQ	STP-MM Tran	sit 🔽 Othe	DFW RTR-CC2 FUNDS, TXDOT PE/ROW		
Type of Modification: 🗹 A	dministrative 🗌 Curre	ent RTC Action	Previous RTC Action		
Modification Number: 2011-	0062		STIP Revision Required?: <u>NO</u>		
NCTCOG Project Code(s): 2	20197				
NCTCOG TIP Page Number(	( <b>s):</b> VII-48	Ν	ITP Reference(s): FT1 1077, FR1 1077		
TXDOT Control Section Job	Number(s): 0047-14-068	5			
Original Project Scope and Location:			OM TELEPHONE RD TO MELISSA RD; NES AND 2 LANE FRONTAGE ROADS EACH		
Original Funded Amount:	ROW	(\$2,700,000 DFW R	TR-CC2 FUNDS) ENG TR-CC2 FUNDS AND \$300,000 LOCAL MATCH) RTR-CC2 FUNDS AND \$7,910,275 LOCAL		
Approved Phase:		Utilities 🗸	Construction/Implementation		
Estimated Construction Cos	-		Percent: N/A		
Construction Bid Price: N/A	A	F	Percent: N/A		
AMOUNT OF \$4,000,0	<b>Request:</b> DECREASE FUNDING FOR PE PHASE BY \$800,000 DFW RTR-CC2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) WITH REMAINING PHASES UNCHANGED; FIXES PREVIOUS DOUBLE-COUNTING ERROR				
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND	THE RESULTING AIR QUALITY CONFORMITY		
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris			1/19/2011		
Michael Morris, P.E. Director of Transportation NCTCOG			Date		
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MPO) allocated	d funds to be moved	d into Year One.		
modification to a project funded	d through a TxDOT-selected pro	ogram.			
Certified by:					
William Hale			1/27/2011		
William Hale, P.E. District Engineer TXDOT, Dallas District			Date		

Subregion: WESTERN					
Program(s): CMAQ	STP-MM 🛛 Tran	sit 🗌 Othe	er		
Type of Modification: 🔽 A	dministrative 🗌 Curre	ent RTC Action	Previous RTC Action		
Modification Number: 2011-0	0063		STIP Revision Required?:		
NCTCOG Project Code(s): 1	1197				
NCTCOG TIP Page Number(	<b>s):</b> VII-31	I	MTP Reference(s): TSM 2100, TH2 24		
TXDOT Control Section Job	Number(s): 0902-48-577	,			
Original Project Scope and Location:	FROM MID-CITIES BLVD TO	O 0.02 MILE SOUTH WILL ALSO BE INC	ORTH RICHLAND HILLS) RUFE SNOW DRIVE H OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; CLUDED AT MAJOR INTERSECTIONS OF		
3			AND \$191,647 LOCAL) PE [OBLIGATED] RAL, \$1,698,750 LOCAL, AND \$4,351,250 LOCAL		
Approved Phase: 🔽 Engin	neering 🔽 ROW	Utilities	Construction/Implementation		
Estimated Construction Cos	<b>st:</b> N/A	I	Percent: N/A		
Construction Bid Price: N/A		1	Percent: N/A		
AMOUNT OF \$1,775,00	00 (\$1,420,000 FEDERAL ANI	D \$355,000 LOCAL	ING FOR A REVISED AUTHORIZED FUNDING ) ROW AND \$11,070,000 TOTAL (\$5,375,000 N) CONST IN 2013; PE PHASE REMAINS THE		
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICIE	ENT APPORTIONM	ENT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND	THE RESULTING AIR QUALITY CONFORMITY		
Other:					
<ul><li>✓ Contingent on TxDOT approval?</li><li>Certified by:</li></ul>	YES				
Centineu by.					
Michael Morris			1/19/2011		
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
✓ additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be move	d into Year One.		
modification to a project funded through a TxDOT-selected program.					
Certified by:					
Maribel Chavez			1/21/2011		
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date		

Subregion: EASTERN					
Program(s): CMAQ STP-MM	🗌 Transit 🛛 🗹 Oth	er RTR 121-DE1 FUNDS			
Type of Modification: 🗹 Administrative	e 🗌 Current RTC Action	n 🗌 Previous RTC Action			
Modification Number: 2011-0064		STIP Revision Required?:NO			
NCTCOG Project Code(s): 20141.1, 20141.2					
NCTCOG TIP Page Number(s): VII-78					
MTP Reference(s): NRSA1-DAL-86					
TXDOT Control Section Job Number(s):	0918-46-230				
		M FM 2499 TO FM 407; WIDEN AND AN ARTERIAL; ADDITION OF LANES			
FY2011\$400,0	00 TOTAL (\$320,000 RTR 121-	21-DE1 AND \$260,000 LOCAL) PE DE1 AND \$80,000 LOCAL) ROW R 121-DE1 AND \$2,987,924 LOCAL) CON			
Approved Phase: 🔽 Engineering	ROW Utilities	Construction/Implementation			
Estimated Construction Cost: \$18,190,625		Percent: 11%			
Request: INCREASE FUNDING BY \$1,551,002 T FUNDING AMOUNT OF \$18,190,624 T TRANSFERRED FROM TIP CODE 201	OTAL (\$14,552,500 RTR 121-D	E1 FUNDS AND \$3,638,124 LOCAL); FUNDING			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPORTION	IENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2033	5 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval? YES					
Certified by:					
Michael Morris		7/25/2011			
Michael Morris, P.E.     Date       Director of Transportation     Date					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDC	T-selected program.				
Certified by:					
William Hale		7/21/2011			
William Hale, P.E.		Date			
District Engineer TXDOT, Dallas District					

FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

#### CURRENTLY APPROVED:

		RTR 12		
FISCAL			LOCAL MATCH	
YEAR	PHASE	RTR 121-DE1	TO RTR	TOTAL
2011	PE	\$1,040,000	\$260,000	\$1,300,000
2011	ROW	\$320,000	\$80,000	\$400,000
2011	CON	\$11,951,698	\$2,987,924	\$14,939,622
		\$13,311,698	\$3,327,924	\$16,639,622

### **REVISION REQUESTED:** REVISE FUNDING

		RTR 12		
FISCAL			LOCAL MATCH	
YEAR	PHASE	RTR 121-DE1	TO RTR	TOTAL
2011	PE	\$1,040,000	\$260,000	\$1,300,000
2011	ROW	\$1,175,024	\$293,756	\$1,468,780
2011	CON	\$12,337,475	\$3,084,369	\$15,421,844
	-	\$14,552,499	\$3,638,125	\$18,190,624

Subregion: EASTERI	N					
Program(s): 🗌 CM	AQ [	STP-MM	🗌 Tran	sit 🔽 Otl	her	DFW RTR-DE1 FUNDS
Type of Modification	n: 🗆 A	dministrati	ve 🔽 Curre	ent RTC Actio	on	Previous RTC Action
Modification Numbe	er: 2011-(	0065 (REVISEI	D)			STIP Revision Required?:YES
NCTCOG Project Co	ode(s): 2	20178				
NCTCOG TIP Page I	NCTCOG TIP Page Number(s): VII-92 MTP Reference(s): TH2 1843					
TXDOT Control Sec	tion Job	Number(s)	<b>1567-01-025</b>			
Original Project Sco Location:	pe and		· · · ·			30 TO ELDORADO PARKWAY; WIDEN 2 LANE CROSS SECTION; ADDITION OF LANES
Original Funded Am	ount:	FY2011\$46, LOCAL CONT		. (\$35,317,276 DF	FW RT	TR-DE1, \$8,829,319 LOCAL, AND \$1,943,270
Approved Phase:	Engir	neering	✔ ROW	✓ Utilities	<b>√</b> (	Construction/Implementation
Estimated Construc	tion Cos	st: N/A			Per	rcent: N/A
Construction Bid Pr	r <b>ice:</b> N/A	N N			Per	rcent: N/A
Request: ADD ENGIN DETAILS)	IEERING, F	ROW, AND UT	ILITY PHASE T	O FY2011 AND F	REVIS	E FUNDING (SEE ATTACHMENT FOR
Financial Constrain	t Statem	ent:				
DOES NOT VIOLATE REQUESTED FUNDI			T AS SUFFICIE	ENT APPORTION	IMEN	T AVAILABLE TO PROGRAM THE
Air Quality Conform	ity State	ement:				
THIS PROJECT IS IN ANALYSIS	CLUDED IN	N MOBILITY 20	30 PLAN-2009	AMENDMENT A	ND TH	HE RESULTING AIR QUALITY CONFORMITY
Other:						
Contingent on TxDOT	approval?	YES				
Certified by:						
Michael Morris						1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
$\checkmark$ modification to a pro	oject fundec	d through a TxD	OT-selected pr	ogram.		
Certified by:						

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY

#### CURRENTLY APPROVED

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	CON	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865
<u></u>		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

#### REQUEST: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING FOR EACH PHASE

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	PE	\$150,000	\$0	\$1,943,270	\$2,093,270
2011	ROW	\$3,600,000	\$400,000	\$0	\$4,000,000
2011	UTILITY	\$100,000	\$20,000	\$0	\$120,000
2011	CON	\$31,467,276	\$8,409,319	\$0	\$39,876,595
	-	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

NOTES: ENVIRONMENTALLY CLEARED BY TXDOT; DENTON COUNTY PAYING PE AND TXDOT TO DO ROW MAP

Subregion: EASTERN				
Program(s): CMAQ CSTP-MM Transit 🔽 O	therDFW RTR-DE1 FUNDS			
Type of Modification: 🗌 Administrative 🗹 Current RTC Act	ion			
Modification Number: 2011-0066	STIP Revision Required?: YES			
NCTCOG Project Code(s): 20023				
NCTCOG TIP Page Number(s): VII-92	MTP Reference(s): TH1 353.2			
TXDOT Control Section Job Number(s): 1785-01-028				
Original Project Scope and TXDOT-DALLAS (DENTON COUNTY/BART CITY LIMITS/JETER ROAD; WIDEN FROM	ONVILLE)FM 407 FROM FM 1830 TO BARTONVILLE 2 LANE RURAL TO 4 LANE URBAN			
Original Funded Amount: FY2011\$18,481,248 TOTAL (\$11,532,064 I	DFW RTR-DE1, \$5,645,852 STATE, \$1,303,332 LOCAL)			
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
Request: REVISE LIMITS TO FM 407 FROM FM 1830 TO WEST OF LANTAN	IA TRAIL			
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE			
Air Quality Conformity Statement:				
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY			
Other:				
Contingent on TxDOT approval? YES				
Certified by:				
Michael Morris	1/19/2011			
Michael Morris, P.E. Date Director of Transportation NCTCOG				
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

1/27/2011

Subregion: EASTERN					
Program(s): CMAQ CMP-MM Transit I Other	RTR 121-DE1 FUNDS				
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action				
Modification Number: 2011-0067	STIP Revision Required?:NO				
NCTCOG Project Code(s): 20142					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): NRSA1-DAL-87					
TXDOT Control Section Job Number(s): 0918-46-229					
Original Project Scope and FLOWER MOUNDGARDEN RIDGE BOULEVARD LANE DIVIDED URBAN ARTERIAL; NEW ROADWA					
Original Funded Amount: FY2010\$3,569,280 TOTAL (\$2,855,424 RTR 121-D LOCAL)[OBLIGATED] (SEE ATTACHMENT FOR PH					
Approved Phase: 🗹 Engineering 🗹 ROW 🗌 Utilities 🗹 C	Construction/Implementation				
Estimated Construction Cost: \$3,742,058 Per	cent: 4%				
Request: INCREASE FY2010 FUNDING BY \$172,778 TOTAL (\$138,222 RTR 121-DE REVISED FUNDING AMOUNT OF \$3,742,058 (\$2,993,646 RTR 121-DE1 FU TRANSFERRED FROM TIP CODE 20143/ CSJ 0918-46-228					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	FAVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS				
Other:					
Contingent on TxDOT approval? YES					
Certified by:					
Michael Morris	7/25/2011				
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
William Hale	7/21/2011				
William Hale, P.E.	Date				

District Engineer TXDOT, Dallas District

FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL

#### CURRENTLY APPROVED:

		DFW R		
FISCAL			LOCAL MATCH	
YEAR	PHASE	RTR 121-DE1	TO RTR	TOTAL
2010	PE	\$38,505	\$9,626	\$48,131
2010	ROW	\$259,584	\$64,896	\$324,480
2010	CON	\$2,557,335	\$639,334	\$3,196,669
,		\$2,855,424	\$713,856	\$3,569,280

### **REVISION REQUESTED:** REVISE FUNDING

		DFW R		
FISCAL		LOCAL MATCH		
YEAR	PHASE	RTR 121-DE1	TO RTR	TOTAL
2010	PE	\$38,505	\$9,626	\$48,131
2010	ROW	\$259,584	\$64,896	\$324,480
2010	CON	\$2,695,557	\$673,890	\$3,369,447
	-	\$2,993,646	\$748,412	\$3,742,058

NOTE: FY 2010 FUNDING HAS BEEN OBLIGATED

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	Transit 🔽 Otł	er DFW RTR-DE1 & LOC	CAL CONTRIBUTION
Type of Modification:	dministrative 🔽 🤇	Current RTC Actio	n 🗌 Previous RTC A	ction
Modification Number: 2011-0	0068		STIP Revision Re	quired?: YES
NCTCOG Project Code(s): 2				•
NCTCOG TIP Page Number(			MTP Reference(s): <sup>T</sup>	11 353.2, TH1 353.3
TXDOT Control Section Job	-	1-032		
Original Project Scope and Location:	TXDOT-DALLAS (DEN	ITON COUNTY)FM 40	7 FROM BARTONVILLE CITY 1 2 LANE RURAL TO 4 LANE	
Original Funded Amount: FY2011\$840,000 TOTAL (\$840,000 DFW RTR-DE1) PE FY2011\$1,550,000 TOTAL (\$1,550,000 DFW RTR-DE1) ROW FY2011\$12,096,285 TOTAL (\$11,341,285 DFW RTR-DE1, \$155,000 LOCAL, AND \$600,000 LOCAL CONTRIBUTION) CON				
Approved Phase: 🗹 Engin	neering 🔽 ROW	/ 🗌 Utilities	Construction/Imple	mentation
Estimated Construction Cos	st: N/A		Percent: N/A	
Construction Bid Price: N/A			Percent: N/A	
Request: REVISE LIMITS TO FM	1 407 FROM WEST OF	LANTANA TRAIL TO W	EST OF CHINN CHAPEL ROA	۹D
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		AL PROJECT COST D	OES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		-2009 AMENDMENT AI	ID THE RESULTING AIR QU/	ALITY CONFORMITY
Other:				
Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			1/19/	2011
Michael Morris, P.E. Date Director of Transportation NCTCOG				
The following signature autho	orizes:			
additional Metropolitan Plannin	g Organization (MPO) al	located funds to be mov	ed into Year One.	
modification to a project funded	I through a TxDOT-selec	ted program.		
Certified by:				
William Hale			1/27/	2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	RTC/LOCAL	
Type of Modification:	Administrative	Current RT	C Action	□ Previous RTC Action	
Modification Number: 2013	1-0069			STIP Revision Required?:	NO
NCTCOG Project Code(s):	11846				
NCTCOG TIP Page Numbe	r(s): N/A				
MTP Reference(s):	P2-012				
TXDOT Control Section Jo	b Number(s): 1	J/A			
Original Project Scope and Location:	ALONG COTTO MAHAM ROAD, END OF TRAIL I	NWOOD CREEK; SC APPROXIMATELY 6 N HAMILTON PARK DNSTRUCT 1.4 MILI	DUTHERN EN 30 FT SOUTI , APPROXIM	RAIL SEGMENTS C, D EXTENSION AN ID OF TRAIL IN TXU EASEMENT BESI H OF BROOKGREEN DRIVE TO NORT ATELY 3340 FOOT NORTH OF FORES AND 0.3 MILES SIDEWALK CONNECT	DE HERN 3T LN;
Original Funded Amount:	FY2007\$5,737,2	234 TOTAL (\$3,375,2	234 RTC/LOC	AL AND \$2,362,000 LOCAL)[OBLIGATE	ED]
Approved Phase: 🗌 Eng	ineering	ROW 🗌 Uti	lities 🗸	Construction/Implementation	
Estimated Construction Co	<b>DSt:</b> \$4,500,293		Ре	rcent: -21.56%	
Request: REVISE FUNDING (S SEGMENT G	SEE ATTACHMENT	FOR DETAILS); DE	CREASE LOO	CAL FUNDING BY \$1,518,191 AS SPEN	IT ON
Financial Constraint Stater REPRESENTS COSTS SAVIN					
Air Quality Conformity Star THIS PROJECT IS INCLUDED		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:	I? NO				
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E.     Date       Director of Transportation     Date					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project fund	ed through a TxDOT	-selected program.			
Certified by:					
N/A				N/A	

William Hale, P.E. District Engineer TXDOT, Dallas District

DALLAS COUNTY (DALLAS)--COTTONWOOD TRAIL SEGMENTS C, D EXTENSION AND E ALONG COTTONWOOD CREEK; SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM ROAD, APPROXIMATELY 630 FT SOUTH OF BROOKGREEN DRIVE TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FOOT NORTH OF FOREST LN; DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND 0.3 MILES SIDEWALK CONNECTIONS; BIKE/PEDESTRIAN

#### **CURRENTLY APPROVED**

		RTC/LOCAL			
PHASE	FISCAL YEAR	RTC/LOCAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
CON	2007	\$3,375,234	\$843,809	\$1,518,191	\$5,737,234
-		\$3,375,234	\$843,809	\$1,518,191	\$5,737,234

#### **REVISIONS REQUESTED: REVISE FUNDING**

		RTC/LOCA			
PHASE	FISCAL YEAR	RTC/LOCAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
CON	2007	\$3,600,234	\$900,059	\$0	\$4,500,293
		\$3,600,234	\$900,059	\$0	\$4,500,293

Subregion: EASTERN						
Program(s): CMAQ	STP-MM 🗌 Trar	nsit 🔽 Other	DFW RTR-DA1 FUNDS			
Type of Modification: 🔽 A	dministrative 🗌 Curre	ent RTC Action	Previous RTC Action			
Modification Number: 2011-0	070		STIP Revision Required?:			
NCTCOG Project Code(s): 1	1747					
NCTCOG TIP Page Number(	NCTCOG TIP Page Number(s): VII-82 MTP Reference(s): TSM 2100					
<b>TXDOT Control Section Job</b>	Number(s): 0918-48-913	3, 0918-47-015				
Original Project Scope and Location: DUNCANVILLE, CEDAR HILL AND DESOTOWINTERGREEN ROAD FROM DUNCANVILLE RD TO E OF STEWART BRANCH CREEK & DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES						
Original Funded Amount: FY2011\$1,400,000 TOTAL (\$480,000 DFW RTR-DA1, \$120,000 LOCAL, AND \$800,000 LOCAL CONTRIBUTION) FY2011\$9,017,000 TOTAL (\$2,100,000 DFW RTR-DA1, \$525,000 LOCAL AND \$6,392,000 LOCAL CONTRIBUTION)						
Approved Phase: 🔽 Engin	neering 🔽 ROW	Utilities 🔽	Construction/Implementation			
Estimated Construction Cos	st: N/A	Pe	rcent: N/A			
Construction Bid Price: N/A	ι.	Pe	rcent: N/A			
Request: ADD ENGINEERING P	HASE TO FY 2011 AND REV	ISE FUNDING (SEE A	TTACHMENT FOR DETAILS)			
Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND T	HE RESULTING AIR QUALITY CONFORMITY			
Other:						
Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris			1/19/2011			
Michael Morris, P.E. Date Director of Transportation NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded	I through a TxDOT-selected p	rogram.				
Certified by:						

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

#### **CURRENTLY APPROVED**

Phase	Fiscal Year	DFW RTR- DA1	LOCAL	LOCAL CONTRIBUTION	TOTAL
ROW	2011	\$480,000	\$120,000	\$500,000	\$1,100,000
UTILITIES	2011	\$0	\$0	\$300,000	\$300,000
CONSTRUCTION	2011	\$2,100,000	\$525,000	\$6,392,000	\$9,017,000
		\$2,580,000	\$645,000	\$7,192,000	\$10,417,000

#### ADD PE PHASE AND REVISE FUNDING

		<b>DFW RTR-</b>		LOCAL	
Phase	Fiscal Year	DA1	LOCAL	CONTRIBUTION	TOTAL
PE	2011	\$960,000	\$240,000	\$0	\$1,200,000
ROW	2011	\$800,000	\$200,000	\$0	\$1,000,000
UTILITIES	2011	\$240,000	\$60,000	\$0	\$300,000
CONSTRUCTION	2011	\$580,000	\$145,000	\$3,875,000	\$4,600,000
	Total	\$2,580,000	\$645,000	\$3,875,000	\$7,100,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗹 Oth	er DFW RTR-DE1 FUNDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0071	STIP Revision Required?:YES
NCTCOG Project Code(s): 20215	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TSM 2100, TH1 368.3
TXDOT Control Section Job Number(s): 0081-04-035	
Original Project Scope and TXDOT-DALLASUS 377 AT UNION PACIFIC REPLACE WITH 6 LANE OVERPASS	RR OVERPASS (0.4 MILES SOUTH OF IH 35E);
Original Funded Amount: FY2011\$200,000 TOTAL (\$200,000 DFW RTR FY2011\$6,960,154 TOTAL (\$6,960,154 DFW I	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CLARIFY FUNDING AS \$200,000 TOTAL (\$200,000 DFW RTR-DE1) F RTR-DE1) FOR CONSTRUCTION IN FY 2011; AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATI CORRECTS PREVIOUS DOUBLE-COUNTING ERROR	O FY2011 OF THE 2011-2014 TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ID THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	1/27/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🗌 STP-MM 🗌 Transit 🔽 Oth	er 2, 12, 10 ERMK, TOLL BONDS, RTR-DA1 & DE2
Type of Modification:	n 🗌 Previous RTC Action
Modification Number: 2011-0072	STIP Revision Required?: NO
NCTCOG Project Code(s): 11508.1, 11508.2	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): FT1 1190, FR1 1190, FT1 1340,
TXDOT Control Section Job Number(s): 2374-01-068, 2374-01-032, 019	96-03-137 FR1 1340, FT1 1352, FR1 1352, FT1 1355, FR1 1355, FT1 1360, FR1 1360, HM1 8620, HM1
Original Project Scope and TXDOT-DALLAS (DALLAS)IH 635/LBJ CDA F	0705 LINA 0740 LINA 0746
EARMARK), \$100,000,000 DFW RTR-DA1, \$16	) CAT 2, \$13,772,212 CAT 10 (CONGRESSIONAL 5,500,000 CAT 12, \$62,500,000 CMAQ (\$50,000,000 3 STP-MM (\$2,495,822 FEDERAL AND \$623,956
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
<b>Request:</b> DECREASE ROW PHASE BY \$25,000,000 TOTAL (\$25,000,000 DFW OF \$32,000,000 TOTAL (\$32,000,000 DFW RTR-DE2); TRANSFER FL	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ID THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMA AND 94.38 POUNDS/DAY OF NOx	Q PROJECT ARE 79.85 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN								
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Oth	DFW RTR-DA2 AND RTR-DE2 FUNDS							
Type of Modification:	on 🗌 Previous RTC Action							
Modification Number: 2011-0073	STIP Revision Required?:YES							
NCTCOG Project Code(s): 20210								
NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1305, FR1 1305, HM1 8480, HM1 8475, HM1 8470								
TXDOT Control Section Job Number(s): 0094-03-065								
Original Project Scope and Location:TXDOT-DALLAS (DALLAS)SH 183 FROM WEST OF SH 161 TO 0.66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS								
Original Funded Amount: FY2011\$6,120,000 TOTAL (\$5,120,000 DFW	RTR-DA2 FUNDS AND \$1,000,000 TXDOT PE)							
Approved Phase: 🗹 Engineering 🗹 ROW 🗌 Utilities	Construction/Implementation							
Estimated Construction Cost: N/A	Percent: N/A							
Construction Bid Price: N/A	Percent: N/A							
Request: INCREASE FUNDING BY \$25,000,000 DFW RTR-DE2 FROM TIP 11508.1 & 11508.2/CSJ 2374-01-068 (LBJ CDA PROJECT) AND ADD \$45,000,000 TXDOT ROW (\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$76,120,000 TOTAL (\$25,000,000 DFW RTR-DE2, \$45,000,000 TXDOT ROW [\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL], \$1,000,000 TXDOT PE, AND \$5,120,000 DFW RTR-DA2 FUNDS); AND CLARIFY DESCRIPTION AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS; ADDITIONAL RTR FUNDING FROM LBJ LOAN								
Financial Constraint Statement:								
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement:								
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AI ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY							
Other:								
✓ Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	1/19/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ved into Year One.							
$\checkmark$ modification to a project funded through a TxDOT-selected program.								
Certified by:								
William Hale	1/27/2011							
William Hale, P.E.	Date							

District Engineer TXDOT, Dallas District

Subregion: EASTERN								
Program(s): 🗌 CMAQ		ansit 🔽 Othe	DFW RTR-SD	FUNDS				
Type of Modification:	Administrative 🗹 Cu	rrent RTC Action	Previous F	<b>₹TC Action</b>				
Modification Number: 2011-	-0074		STIP Revision	on Required?: YES				
NCTCOG Project Code(s): 2	20244							
NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): SD2004								
TXDOT Control Section Job	• Number(s): 0918-47-0	030						
Original Project Scope and Location:ADDISONVITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST; AND BROOKHAVEN COLLEGE TO THE SOUTH; PEDESTRIAN AMENITIES AND BIKE TRAIL; BIKE/PEDESTRIAN								
Original Funded Amount:	FY2011\$3,672,000 TOTA	AL (\$2,937,600 DFW F	TR-SD AND \$734,40	0 LOCAL)				
Approved Phase: 🔽 Engin	neering 🗌 ROW	Utilities	Construction/	mplementation				
Estimated Construction Cos	st: N/A	l	Percent: N/A					
Construction Bid Price: N/A	Ą		Percent: N/A					
REVISE LIMITS TO ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, AND BROOKHAVEN COLLEGE ON THE SOUTH; REVISE SCOPE TO PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY; ADD ENGINEERING PHASE AND CLARIFY FUNDING AS \$132,000 TOTAL (\$132,000 LOCAL) FOR ENGINEERING AND \$3,540,000 TOTAL (\$2,937,600 DFW RTR-SD AND \$602,400 LOCAL) FOR CONSTRUCTION								
Financial Constraint Statem NO NET IMPACT ON FINANCIA		. PROJECT COST DC	ES NOT CHANGE					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		09 AMENDMENT ANI	D THE RESULTING A	IR QUALITY CONFORMITY				
Other:								
Contingent on TxDOT approval?	YES							
Certified by:								
Michael Morris			_	1/19/2011				
Michael Morris, P.E. Director of Transportation NCTCOG			I	Date				
The following signature author	orizes:							
additional Metropolitan Plannin	ng Organization (MPO) alloc	ated funds to be move	d into Year One.					
modification to a project funded	d through a TxDOT-selected	l program.						
Certified by:								
William Hale				1/27/2011				
William Hale, P.E.			Ī	Date				
District Engineer TXDOT, Dallas District								

Subregion: EASTERN								
Program(s): CMAQ STP-MM Transit O	ther DFW RTR-DA2 FUNDS							
Type of Modification: 🗹 Administrative 🗌 Current RTC Acti	ion							
Modification Number: 2011-0075	Modification Number: 2011-0075 STIP Revision Required?: YES							
NCTCOG Project Code(s): 20190								
NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133,	MTP Reference(s): F 3001							
TXDOT Control Section Job Number(s): 0918-45-669								
Original Project Scope and TXDOT DALLAS (DALLAS)SYLVAN AVE A APPROACHES, AND ADD ACCESS RAMPS								
Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FC	DR DETAILS							
Approved Phase: ✓ Engineering ✓ ROW □ Utilities	Construction/Implementation							
Estimated Construction Cost: N/A	Percent: N/A							
Construction Bid Price: N/A	Percent: N/A							
Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13	3, 2011; SEE ATTACHMENT FOR DETAILS							
Financial Constraint Statement:								
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT / ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY							
Other: ✓ Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	1/19/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
William Hale	1/27/2011							
William Hale, P.E.	Date							

District Engineer TXDOT, Dallas District

## TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

	FISCAL	CATEGORY 6 <sup>1</sup> BRIDGE FUNDS		DFW RTR-I	DFW RTR-DA1 FUNDS STP-MI					
PHASE	YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	CONTRIBUTION	TOTAL
PE	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
ROW	2012	\$1,200,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	2011	\$0	\$0	\$0	\$9,203,000	\$2,300,750	\$0	\$0	\$0	\$11,503,750
CONST	2012	\$19,567,483	\$2,445,936	\$2,445,936	\$0	\$0	\$0	\$0	\$0	\$24,459,355
CONST	2013	\$0	\$0	\$0	\$0	\$0	\$8,262,800	\$2,065,700	\$2,829,064	\$13,157,564
	2014	\$0	\$0	\$0	\$0	\$0	\$5,092,832	\$1,273,208	\$0	\$6,366,040
		\$20,767,483	\$2,595,936	\$2,595,936	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$7,829,064	\$61,986,709

### CURRENTLY APPROVED

### **REVISIONS REQUESTED: CLARIFY FUNDING**

		CATEGO	CATEGORY 6 <sup>1</sup> BRIDGE FUNDS		DFW RTR-I	DA1 FUNDS	STP	MM		
PHASE	FISCAL YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$5,000,000	\$53,198,290

<sup>1</sup>FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit	Other
Type of Modification: 🗌 Administrative 🗹 Current RTC	Action
Modification Number: 2011-0076-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11258.12	
NCTCOG TIP Page Number(s): D.22	MTP Reference(s): GM 2210
TXDOT Control Section Job Number(s): 0918-45-843	
Original Project Scope and DALLASRAILROAD CROSSING REL SUNDAY AT UPRR; INSTALL MEDIAN	LIABILITY PARTNERSHIP PROGRAM; MACON AND NS, FENCING, AND SIDEWALKS
Original Funded Amount: FY2015\$693,000 TOTAL (\$554,400 F	EDERAL AND \$138,600 LOCAL)
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utili	ities   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CHANGE LIMITS TO UPRR FROM SCYENE RD TO MUNICIP. SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM ( IMPROVEMENT PROGRAM (STIP)	SUNDAY/UPRR; AND ADD PROJECT TO 2011 OF THE
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT O	COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDM ANALYSIS	IENT AND THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/19/2011 Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E.	1/27/2011 Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN								
Program(s): 🗹 CMAQ	STP-MM 🗌 Trar	nsit 🔽 Other	LOCAL CONTRIBUTION					
Type of Modification:	dministrative 🔽 Curr	ent RTC Action	Previous RTC Action					
Modification Number: 2011-0	0077		STIP Revision Required?:	YES				
NCTCOG Project Code(s): 1	1317							
NCTCOG TIP Page Number(s): VII-120 MTP Reference(s): SD2004								
TXDOT Control Section Job Number(s): 0918-46-209								
Original Project Scope and LEWISVILLEOLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA								
Original Funded Amount: FY2010\$146,250 TOTAL (\$117,000 FEDERAL AND \$29,250 LOCAL) [OBLIGATED] FY2012\$3,890,750 TOTAL (\$1,323,000 FEDERAL, \$330,750 LOCAL AND \$2,237,000 LOCAL CONTRIBUTION)								
Approved Phase: 🗹 Engin	neering 🗌 ROW	🗌 Utilities 🔽	Construction/Implementation					
Estimated Construction Cos	st: N/A	Pe	ercent: N/A					
Construction Bid Price: N/A	ι.	Pe	ercent: N/A					
AUTHORIZED FUNDIN	NG AMOUNT OF \$4,037,000	TOTAL (\$4,037,000 LO	LOCAL FUNDS BY \$1,440,000 FOR A R DCAL); FEDERAL FUNDING TRANSFER :KAGE; 100% LOCALLY FUNDED					
Financial Constraint Stateme	ent:							
REPRESENTS COSTS SAVINGS								
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND	THE RESULTING AIR QUALITY CONFOR	RMITY				
Other:								
Contingent on TxDOT approval?								
LOCAL AGENCY TO REPAY EX ASSOCIATED CMAQ PROJECT			IISSION REDUCTION BENEFITS FOR TH NDS/DAY OF NOx	ΗE				
Certified by:								
Michael Morris			1/19/2011					
Michael Morris, P.E. Director of Transportation NCTCOG			Date					
The following signature autho	orizes:							
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.					
modification to a project funded	through a TxDOT-selected p	rogram.						
Certified by:								
N/A			N/A					
William Hale, P.E.			Date					
District Engineer TXDOT, Dallas District								

Subregion: EASTE	ERN					
Program(s): 🗹 C	MAQ	✓ STP-MM	Transit	✓ Ot	her	DFW RTR-DE1; LOCAL CONTRIBUTION
Type of Modificati	ion:	Administrativ	e 🗹 Current	RTC Actio	on	Previous RTC Action
Modification Num	<b>ber:</b> 201	1-0078 (REVISED)	)			STIP Revision Required?:
NCTCOG Project	Code(s):	11798.1				
NCTCOG TIP Page	e Numbe	r(s): VII-105			M	<b>TP Reference(s):</b> FT1 1175, FT1 1177, FR1 1175, FR1 1177, HM1 8600, HM1 8605
TXDOT Control Se	ection Jo	b Number(s):	0196-02-114			
Original Project S Location:	cope and	GARDEN RID	GE BOULEVARD; ONCURRENT MA	RECONSTR	RUCT	ORTH OF CORPORATE DR TO SOUTH OF EXISTING FACILITY FROM 6 TO 8 LANES, AND 2/3/4 LANE FRONTAGE ROADS ON EACH
Original Funded A	Mount:	CONTRIBUTIO	, , , , , , , , , , , , , , , , , , , ,			V RTR-DE1 AND \$218,830,299 LOCAL L [STP-MM])
Approved Phase:	🗸 Eng	ineering 🔽	ROW	Utilities	✓	Construction/Implementation
Estimated Constr	uction Co	ost: N/A			Pe	ercent: N/A
Construction Bid	Price: N	/A			Pe	ercent: N/A
Request: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY (SEE TABLE FOR DETAILS); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 11317/CSJ 0918-46-209 AS PART OF A DEFEDERALIZATION PACKAGE						
Financial Constra DOES NOT VIOLA REQUESTED FUN	TE FINANC	IAL CONSTRAINT	AS SUFFICIENT	APPORTION	NME	NT AVAILABLE TO PROGRAM THE
Air Quality Confor THIS PROJECT IS ANALYSIS	•		0 PLAN-2009 AMI	ENDMENT A	ND T	THE RESULTING AIR QUALITY CONFORMITY
Other:						
Contingent on TxD						
*CMAQ IS FOR HO CMAQ PROJECT /						JCTION BENEFITS FOR THE ASSOCIATED <sup>-</sup> NOx
Certified by:						
Michael Morris						1/19/2011
Michael Morris, P. Director of Transpondent						Date
The following sign	ature auth	norizes:				
additional Metrop	olitan Plann	ing Organization (	MPO) allocated fu	nds to be mo	oved i	into Year One.
modification to a	project fund	ed through a TxDC	DT-selected progra	am.		
Certified by:						
William Hale						1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

## TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

### CURRENTLY APPROVED

			LOCAL			
Phase	Fiscal Year	DFW RTR-DE1	STP-MM	CONTRIBUTION	TOTAL	
PE	2012	\$2,000,000	\$0	\$0	\$2,000,000	
ROW	2012	\$50,000,000	\$0	\$0	\$50,000,000	
CON	2012	\$103,500,000	\$0	\$218,830,299	\$322,330,299	
CON	2015	\$0	\$4,376,000	\$0	\$4,376,000	
		\$155,500,000	\$4,376,000	\$218,830,299	\$378,706,299	

### REQUEST: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY

							LOCAL	
Phase	Fiscal Year	DFW RTR-DE1	STP-MM	CMAQ	STATE	LOCAL	CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$0	\$0	\$0	\$217,736,299	\$321,236,299
CON	2015	\$0	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$0	\$7,270,000
		\$155,500,000	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$217,736,299	\$380,506,299

Subregion: EASTERN				
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	t 🗌 Oth	her
Type of Modification:	Administrative	Current	RTC Actio	on 🗌 Previous RTC Action
Modification Number: 2011	-0079			STIP Revision Required?:YES
NCTCOG Project Code(s):	11622			
NCTCOG TIP Page Number	(s): VII-98, VII-11	3		MTP Reference(s): TR 30009, F3001
TXDOT Control Section Job	o Number(s): 2	2964-01-043, 09	918-00-159, 29	964-01-917, 0918-00-974, 0918-00-975
Original Project Scope and Location:	STUDY; TRAVEL INFORMATION U AND MANAGEM	SURVEY AND JSED TO CRE ENT PROJECT	D DATA COLLI ATE ANALYTI TS IN THE MP	ORRIDOR PEAK PRICING BEFORE & AFTER ECTION EFFORT TO PROVIDE TRAVEL ICAL TOOLS FOR ALL PLANNING, AIR QUALITY, PA AND SURVEY & ANALYSIS OF TRAVELERS' ES ON SH 161; SPECIAL STUDIES
Original Funded Amount:	FY2011\$1,396,6	66 TOTAL (\$1,	,117,333 FEDE	ERAL, \$248,334 STATE, AND \$397,333 LOCAL) ERAL, \$251,666 STATE, AND \$27,667 LOCAL) ERAL AND \$375,000 LOCAL)
Approved Phase: 🗌 Engi	neering	ROW	Utilities	Construction/Implementation
Estimated Construction Co	st: N/A			Percent: N/A
Construction Bid Price: N/	A			Percent: N/A
AND OTHER LOCATI	ONS; TRAVEL SUF	RVEY AND DA <sup>-</sup> S FOR ALL PLA	TA COLLECTIO ANNING, AIR (	CING BEFORE AND AFTER STUDY FOR SH 161 ION EFFORT TO PROVIDE TRAVEL INFORMATION QUALITY, AND MANAGEMENT PROJECTS IN THE O VARIOUS TOLL STRATEGIES; SPECIAL
Financial Constraint Statem NO NET IMPACT ON FINANCIA		S TOTAL PRO	JECT COST D	DOES NOT CHANGE
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED I ANALYSIS	N MOBILITY 2030	PLAN-2009 AN	IENDMENT AN	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	? <u>NO</u>			
Certified by:				
Michael Morris				1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature auth	orizes:			
additional Metropolitan Planni	ng Organization (MI	PO) allocated fu	unds to be mov	ved into Year One.
modification to a project funde	d through a TxDOT	-selected progr	ram.	
Certified by:				
N/A				N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A Date

Subregion: EASTERN				
Program(s): 🗹 CMAQ	STP-MM	🗌 Transit 🛛 Otl	her LOCAL CONTRIBUTION	
Type of Modification:	Administrative	Current RTC Actio	on Previous RTC Action	
Modification Number: 2	2011-0080		STIP Revision Required?:	)
NCTCOG Project Code(	<b>s):</b> <sup>11792</sup>			
NCTCOG TIP Page Num	ber(s): VII-116		MTP Reference(s): TSM 2100	
TXDOT Control Section	Job Number(s): 09	918-45-821		
Original Project Scope a Location:	EXISTING GRAD		ON FROM US 75 TO PALISADES BLVD; EXTEND 75 TO PALISADES BOULEVARD TO REDUCE	
Original Funded Amoun	t: FY2012\$3,001,80 CONTRIBUTION)	02 TOTAL (\$2,369,442 FEDI	ERAL, \$592,360 LOCAL, AND \$40,000 LOCAL	
Approved Phase: 🗹 E	ingineering 🗌 F	ROW 🗌 Utilities	Construction/Implementation	
Estimated Construction	<b>Cost:</b> \$3,900,000		Percent: 29.9%	
Construction Bid Price:	N/A		Percent: N/A	
AMOUNT OF \$90	00,000 TOTAL (\$720,000 ERAL, \$592,000 LOCAL,	FEDERAL AND \$180,000 L	0 \$179,640 LOCAL) FOR A REVISED FUNDING OCAL) IN FY2011 AND \$3,000,000 TOTAL TRIBUTION) IN FY2012 AS APPROVED BY THE	
Financial Constraint Sta	atement:			
DOES NOT VIOLATE FINA REQUESTED FUNDING AI		S SUFFICIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity S THIS PROJECT IS INCLUE ANALYSIS		PLAN-2009 AMENDMENT AI	ND THE RESULTING AIR QUALITY CONFORMIT	Y
Other:				
Contingent on TxDOT appr	oval? YES			
ESTIMATED EMISSION RI 0.10 POUNDS/DAY OF NO		OR THE ASSOCIATED CM	AQ PROJECT ARE 0.41 POUNDS/DAY OF VOC /	۹ND
Certified by:				
Michael Morris			1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG	n		Date	
The following signature a	authorizes:			
additional Metropolitan Pl	anning Organization (MP	O) allocated funds to be mov	ved into Year One.	
modification to a project f	unded through a TxDOT-	selected program.		
Certified by:				

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	DFW RTR-SD FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0081	STIP Revision Required?:YES
NCTCOG Project Code(s): 20243	
NCTCOG TIP Page Number(s): VII-84 MT	<b>TSM 2400, TSM 2100, SD 2004,</b> TH2 1940
TXDOT Control Section Job Number(s): 0918-46-262	
Original Project Scope and Location:	MBER CREEK TO THE NORTH; PEDESTRIAN IPROVEMENTS; BIKE CONNECTION; TRAFFIC
Original Funded Amount: FY2011\$3,733,200 TOTAL (\$2,986,560 DFW RTF	R-SD AND \$746,640 LOCAL)
Approved Phase: $\checkmark$ Engineering $\checkmark$ ROW $\Box$ Utilities $\checkmark$	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Construction Bid Price: N/A Pe	ercent: N/A
Request: DELETE ROW PHASE, INCREASE FUNDING FOR CONSTRUCTION AND REVISED FUNDING AMOUNT OF \$373,320 TOTAL (\$298,656 DFW RTR- AND \$3,359,880 TOTAL (\$2,687,904 DFW RTR-SD AND 671,976 LOCAL) PROJECT LIMITS AND SCOPE AS WEST WINDSOR DRIVE FROM AMY PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEM SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES TO FM 2499	SD AND \$74,664 LOCAL) FOR ENGINEERING FOR CONSTRUCTION IN FY2011; REVISE LANE TO LONG PRAIRIE ROAD; IENTS, BIKE CONNECTION, TRAFFIC
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND T ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗹 CMAQ	STP-MM 🗌 Trar	nsit 🗌 Other	r	
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	Previous RTC Action	
Modification Number: 2011-0	0082		STIP Revision Required?:	YES
NCTCOG Project Code(s): 11	1808.1			
NCTCOG TIP Page Number(s	<b>s):</b> VII-86			
MTP Reference(s): TSM	12-002			
TXDOT Control Section Job	Number(s): 0918-47-010	6, 0918-47-017		
Original Project Scope and Location:		AL RETIMING AND L	OOP DETECTOR REPLACEMENT; SEE SNAL IMPROVEMENT	
	017]		AND \$92,885 STATE) [ON SYSTEM/CSJ ( D \$11,137 LOCAL) [OFF-SYSTEM/CSJ 09	
Approved Phase: 🗌 Engine	eering 🗌 ROW	Utilities 🗸	Construction/Implementation	
Estimated Construction Cos	<b>t:</b> N/A	Р	ercent: N/A	
REPLACEMENT FOR A		NAL RETIMING AND	N DETAILS); AND REMOVE LOOP DETE INSTALL ADVANCED VEHICULAR DETE Y'S REQUEST	
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		PROJECT COST DOE	ES NOT CHANGE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? ESTIMATED EMISSION REDUCT AND 18.55 POUNDS/DAY OF NO	TION BENEFITS FOR THE A	ASSOCIATED CMAQ	PROJECT ARE 79.66 POUNDS/DAY OF	VOC
Certified by:				
Michael Morris			7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.	
modification to a project funded	through a TxDOT-selected p	rogram.		
Certified by:				
N/A			N/A	

William Hale, P.E. District Engineer TXDOT, Dallas District

### PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

### DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1002	ACTIVE	11808.1001	ABRAMS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1006	ACTIVE	11808.1002	ATHLONE AT POPPY/BUCKNER	201202	201308	3
11808.1007	ACTIVE	11808.1003	AUDELIA AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1008	ACTIVE	11808.1004	BARNES BRIDGE AT GASTON/GARLAND	201202	201308	3
11808.1009	ACTIVE	11808.1005	BOEDEKER AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1011	ACTIVE	11808.1006	CASA LINDA AT GARLAND	201202	201308	3
11808.1012	ACTIVE	11808.1007	CENTERVILLE AT SH 78/GARLAND	201202	201308	3
11808.1016	ACTIVE	11808.1008	CHENAULT AT LOOP 12/BUCKNER	201202	201308	3
11808.1019	ACTIVE	11808.1009	DOUGLAS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1020	ACTIVE	11808.1010	EASTON AT FERNDALE/NORTHWEST HWY	201202	201308	3
11808.1021	ACTIVE	11808.1011	EASTON AT STATE HWY 78/GARLAND	201202	201308	3
11808.1022	ACTIVE	11808.1012	EXECUTIVE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1026	ACTIVE	11808.1013	HERMOSA AT LOOP 12/BUCKNER	201202	201308	3
11808.1027	ACTIVE	11808.1014	HILLCREST AT NORTHWEST HWY	201202	201308	3
11808.1028	ACTIVE	11808.1015	INWOOD AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1037	ACTIVE	11808.1016	JOHN WEST AT LOOP 12/BUCKNER	201202	201308	3
11808.1038	ACTIVE	11808.1017	JUPITER AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1039	ACTIVE	11808.1018	JUPITER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1040	ACTIVE	11808.1019	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201202	201308	3
11808.1041	ACTIVE	11808.1020	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201202	201308	3
11808.1044	ACTIVE	11808.1020	LOCHWOOD AT SH 78/GARLAND	201202	201308	3
11808.1044	ACTIVE	11808.1022	LOOP 12 AT BUCKNER/NORTHWEST HWY	201202	201308	3
11808.1048	ACTIVE	11808.1023	LOOP 12 AT NORTHWEST HWY	201202	201308	3
						-
11808.1049	ACTIVE	11808.1025		201202	201308	3
11808.1050	ACTIVE	11808.1026	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201202	201308	3
11808.1051	ACTIVE	11808.1027	LOOP 12 AT SH 289/GARLAND	201202	201308	3
11808.1052	ACTIVE	11808.1028	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1053	ACTIVE			201202	201308	3
11808.1056	ACTIVE	11808.1030	MCCREE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1057	ACTIVE	11808.1031	MERCER AT LOOP 12/BUCKNER	201202	201308	3
11808.1060	ACTIVE	11808.1032	NORTHCLIFF AT LOOP 12/BUCKNER	201202	201308	3
11808.1062	ACTIVE	11808.1033	NORTHWEST AT THACKERY	201202	201308	3
11808.1063	ACTIVE	11808.1034	NORTHWEST AT WHITE ROCK STATION	201202	201308	3
11808.1065	ACTIVE	11808.1035	PEAVY AT LOOP 12/BUCKNER	201202	201308	3
11808.1066	ACTIVE	11808.1036	PEAVY AT STATE HWY 78/GARLAND	201202	201308	3
11808.1068	ACTIVE	11808.1037	PICKWICK AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1078	ACTIVE	11808.1038	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201202	201308	3
11808.1079	ACTIVE	11808.1039	EAST GRAND AT LA VISTA	201202	201308	3
11808.1080	ACTIVE	11808.1040	EAST GRAND AT GASTON	201202	201308	3
11808.1081	ACTIVE	11808.1041	GARLAND AT LAKELAND	201202	201308	3
11808.1082	ACTIVE	11808.1042	GARLAND AT OLD GATE	201202	201308	3
11808.1083	ACTIVE	11808.1043	GARLAND AT SAN RAFAEL	201202	201308	3
11808.1084	ACTIVE	11808.1044	GARLAND AT WINSTED	201202	201308	3
11808.1085	ACTIVE	11808.1045	GASTON AT WEST SHORE	201202	201308	3
11808.1086	ACTIVE	11808.1046	BARNES BRIDGE AT SHILOH	201202	201308	3
11808.1087	ACTIVE	11808.1047	NORTHWEST HWY AT SHILOH	201202	201308	3
11808.1088	ACTIVE	11808.1048	ABRAMS AT FISHER	201202	201308	3
11808.1089	ACTIVE	11808.1049	ABRAMS AT LOVERS	201202	201308	3
11808.1090	ACTIVE	11808.1050	DOUGLAS AT LUTHER LANE	201202	201308	3
11808.1091	ACTIVE	11808.1051	DOUGLAS AT SHERRY LANE	201202	201308	3
11808.1092	ACTIVE	11808.1052	BUCKNER AT CASALINDA PLAZA	201202	201308	3
11808.1093	ACTIVE	11808.1053	NORTHWEST AT PRESTON	201202	201308	3

### PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

#### DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE		ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1094	ACTIVE	11808.1054	NORTHWEST AT DALLAS N TOLLWAY SB	201202	201308	3
	NEW	11808.1055	NORTHPARK AT LOOP 12/ NORTHWEST HWY	201202	201308	3

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

Subregion: EASTERN				
Program(s): CMAQ	STP-MM 🗌 Trar	nsit 🔽 Othe	er DFW RTR-SD FUNDS	
Type of Modification:	dministrative 🔽 Curr	ent RTC Action	n 🗌 Previous RTC Action	
Modification Number: 2011-	0083		STIP Revision Required?:YE	S
NCTCOG Project Code(s): 2	20239			
NCTCOG TIP Page Number(	( <b>s):</b> VII-85	I	MTP Reference(s): SD2004	
<b>TXDOT Control Section Job</b>	Number(s): 0918-47-026	6		
Original Project Scope and Location:	OAKENWALD ST ON THE I SOUTHEAST; PEDESTRIA	NORTH; PLOWMAN N AMENITIES; LAN ET IMPROVEMENT	EVELOPMENT PROJECT BOUNDED BY N AVE ON THE WEST AND ZANG BLVD ON TH IDSCAPING; BUS CONNECTION; ROW 'S SUCH AS (BULB OUTS) ON ZANG BLVD,	ΙE
Original Funded Amount:	FY2011\$2,187,500 TOTAL	(\$1,750,000 DFW R	RTR-SD AND \$437,500 LOCAL)	
Approved Phase: 🔽 Engir	neering 🔽 ROW	Utilities	Construction/Implementation	
Estimated Construction Cos	st: N/A	I	Percent: N/A	
Construction Bid Price: N/A	A	I	Percent: N/A	
<b>Request:</b> REVISE LIMITS AND SCOPE TO ZANG TRIANGLE BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST, AND ZANG BLVD TO THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL				
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		ROJECT COST DO	DES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT ANI	D THE RESULTING AIR QUALITY CONFORMIT	ΓY
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG			1/19/2011 Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocate	ed funds to be move	ed into Year One.	
modification to a project funded	d through a TxDOT-selected p	rogram.		
Certified by:				
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District			1/27/2011 Date	

Subregion: EASTERN					
Program(s): CMAQ CSTP-MM Transit I O	ther LOCAL CONTRIBUTION				
Type of Modification: □ Administrative ☑ Current RTC Acti	on				
Modification Number: 2011-0084	STIP Revision Required?: YES				
NCTCOG Project Code(s): 83218					
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TH2 1939				
TXDOT Control Section Job Number(s): 1392-01-034					
	378 FROM SOUTH OF FM 2786 (STACY RD) TO JCT AND WIDEN TWO LANE RURAL HIGHWAY TO				
Original Funded Amount:         FY2011\$300,000 TOTAL (\$300,000 LOCAL           FY2014\$5,910,035 TOTAL (\$5,910,035 LOCAL)					
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Construction Bid Price: N/A	Percent: N/A				
Request: ADD PROJECT TO FY2011 AND FY2014 OF THE 2011-2014 TRAN STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STI					
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCA	ALLY FUNDED				
Air Quality Conformity Statement:					
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT / ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY				
Other:					
Certified by:					
Michael Morris	1/19/2011				
Michael Morris, P.E. Director of Transportation NCTCOG	Date				
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A	N/A				
William Hale, P.E.	Date				
District Engineer TXDOT, Dallas District					

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	CONGRESSIONAL EARMARK, RTC/LOCAL
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action
Modification Number: 20	011-0085			STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s)	: 11887.1, 11887.2			
NCTCOG TIP Page Numb	er(s): D.22		М	ITP Reference(s): TSM 2100
TXDOT Control Section J	ob Number(s): (	0918-45-844		
Original Project Scope ar Location:	nd TXDOT-DALLAS	(DALLAS)PLEAS		RADE SEPARATIONS ON PLEASANT RUN AT ILMER; GRADE SEPARATION
Original Funded Amount				RESSIONAL EARMARK [\$6,560,000 FEDERAL & M [\$1,840,000 FEDERAL AND \$460,000
Approved Phase: 🔽 En	gineering	ROW 🗌 Ut	tilities 🔽	Construction/Implementation
Estimated Construction (	Cost: N/A		P	ercent: N/A
Construction Bid Price:	N/A		P	ercent: N/A
Request: INCREASE FUNDING BY \$12,095 TOTAL (\$9,676 CONGRESSIONAL EARMARK & \$2,419 RTC/LOCAL) AND ADD ENG PHASE TO FY 2011 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) FOR PE IN FY 2011 AND \$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) FOR CONSTRUCTION IN FY 2015				
Financial Constraint State	ement:			
DOES NOT VIOLATE FINAN REQUESTED FUNDING AM		S SUFFICIENT APP	PORTIONME	INT AVAILABLE TO PROGRAM THE
Air Quality Conformity St THIS PROJECT IS INCLUDE ANALYSIS		PLAN-2009 AMEND	DMENT AND	THE RESULTING AIR QUALITY CONFORMITY
Other:				
Contingent on TxDOT approv	val? YES			
Certified by:				
Michael Morris				1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature au	thorizes:			
additional Metropolitan Plai	nning Organization (M	PO) allocated funds	to be moved	into Year One.
modification to a project fur	ided through a TxDOT	-selected program.		
Certified by:				
William Hale				1/27/2011
William Hale, P.E.				Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	TXDOT PE
Type of Modification:	Administrative	✓ Current R <sup>-</sup>	TC Action	Previous RTC Action
Modification Number: 201	11-0086			STIP Revision Required?:
NCTCOG Project Code(s):	11751			
NCTCOG TIP Page Numbe	er(s): D.24		M.	TP Reference(s): TSM 2100
TXDOT Control Section Jo	ob Number(s):	1051-01-037		
Original Project Scope an Location:	d TXDOT-DALLAS			FROM UHL RD TO IH 35E; INTERSECTION
Original Funded Amount:	FY2015\$1,350,0	000 TOTAL (\$1,080	0,000 FEDERA	L AND \$270,000 LOCAL)
Approved Phase: 🛛 🔽 Eng	gineering	ROW 🗌 U	Itilities 🔽	Construction/Implementation
Estimated Construction C	ost: N/A		Pe	ercent: N/A
Construction Bid Price:	N/A		Pe	ercent: N/A
	2014 TRANSPORTA			0,000 FEDERAL AND \$20,000 STATE) TO FY M (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint State DOES NOT VIOLATE FINANC REQUESTED FUNDING AMC		AS SUFFICIENT AF	PPORTIONME	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Sta THIS PROJECT IS INCLUDED ANALYSIS		PLAN-2009 AMEN	IDMENT AND 1	HE RESULTING AIR QUALITY CONFORMITY
Other:				
Contingent on TxDOT approve	al? YES			
Certified by:				
Michael Morris				1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature aut	horizes:			
additional Metropolitan Plan	ning Organization (M	PO) allocated fund	s to be moved i	nto Year One.
modification to a project fund	ded through a TxDOT	-selected program		
Certified by:				
William Hale				1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Othe	10 MISC (CONGRESSIONAL EARMARK)			
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action			
Modification Number: 2011-0087	STIP Revision Required?:YES			
NCTCOG Project Code(s): 83219				
NCTCOG TIP Page Number(s): N/A	ITP Reference(s): TH3001			
TXDOT Control Section Job Number(s): 0918-45-977				
Original Project Scope and Location:TXDOT-DALLAS (IRVING)IRVING BLVD CORF GRAUWYLER AT STORY ROAD; PRELIMINAR' UPGRADES STUDY FOR IMPROVEMENTS TO	Y ENGINEERING FOR IRVING BLVD CORRIDOR			
Original Funded Amount: FY2011\$380,000 TOTAL (\$380,000 CONGRES	SIONAL EARMARK)			
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌	Construction/Implementation			
Estimated Construction Cost: N/A P	Percent: N/A			
Construction Bid Price: N/A P	Percent: N/A			
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMI TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE I SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY			
Other:				
Certified by:				
Michael Morris	1/19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
modification to a project funded through a TxDOT-selected program.				
Certified by:				
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/27/2011 Date			

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	TXDOT PE, PROPOSITION 14
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action
Modification Number: <sup>2</sup>	011-0088 (REVISED)			STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s	<b>;):</b> 54103			
NCTCOG TIP Page Num	ber(s): N/A			
MTP Reference(s):	IN1-7.552.1			
TXDOT Control Section	Job Number(s):	)196-02-120		
Original Project Scope a Location:	CONSTRUCT IN MAINLANES, WI	ITERCHANGE AND IDEN 2 LANE OVEF I) TO 2 NORTHBOL	RECONSTRU	7 INTERCHANGE IN LEWISVILLE; ICT MAINLANES FROM 6 MAINLANES TO 6 ANE OVERPASS, 4 FRONTAGE ROAD LANES GE ROAD AND 3 SOUTHBOUND FRONTAGE
Original Funded Amount	t: FY2011\$1,589,9 FY2013\$30,000	952 TXDOT PE (\$1,5 ,000 TOTAL (\$30,00		
Approved Phase: 🔽 E	ngineering	ROW 🗌 Ut	tilities 🔽 🗸	Construction/Implementation
Estimated Construction	Cost: N/A		Per	rcent: N/A
MAINLANES, WID (NORTH/SOUTH) PROJECT TO FY2	DEN 2 LANE UNDERPA TO 2 NORTHBOUND I	ASS TO 6 LANE OV FRONTAGE ROAD THE 2011-2014 TR/	ERPASS, WIDI AND 3 SOUTH ANSPORTATIC	MAINLANES FROM 6 MAINLANES TO 6 EN 4 FRONTAGE ROAD LANES IBOUND FRONTAGE ROADS; AND ADD ON IMPROVEMENT PROGRAM (TIP) AND
Financial Constraint Stat DOES NOT VIOLATE FINAN SPECIFICALLY FOR THIS F	NCIAL CONSTRAINT A	S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity S THIS PROJECT IS INCLUD		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	oval? YES			
Certified by:				
Michael Morris				4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	 			Date
The following signature as	uthorizes:			
additional Metropolitan Pla	anning Organization (MI	PO) allocated funds	to be moved in	nto Year One.
modification to a project full	inded through a TxDOT	-selected program.		
Certified by:				
4/21/2011 William Hale, P.E.				William Hale, P.E. Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): CMAQ STP-MM Transit I Othe	TXDOT PE/ROW FUNDS			
Type of Modification: □ Administrative ☑ Current RTC Action	Previous RTC Action			
Modification Number: 2011-0089	STIP Revision Required?:YES			
NCTCOG Project Code(s): 53087				
NCTCOG TIP Page Number(s): VII-124	<b>MTP Reference(s):</b> FT1 2400, FR1 2400, FT1 2430, FR1 2430, FT1 2440, FR1 2440, FR1 2440,			
TXDOT Control Section Job Number(s): 2964-10-002	FT1 2450, FR1 2450			
Original Project Scope and TXDOT-DALLASLOOP 9 FROM IH 20 TO US 2 LOCATION TOLLWAY WITH 2 LANE DISCONT	, · · · · · · · · · · · · · · · · · · ·			
Original Funded Amount: FY2012\$2,000,000 TXDOT PE (\$2,000,000 STA FY2012\$5,280,000 TXDOT ROW (\$4,752,000 F				
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
Request: CLARIFY FUNDING SPLIT FOR ROW PHASE AS \$5,280,000 TXDOT R STATE); REVISE DESCRIPTION TO NEW LOCATION 6 LANE TOLLWA ROADS (3 IN EACH DIRECTION)				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY			
Other:				
Contingent on TxDOT approval? YES				
Certified by:				
Michael Morris	1/19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.			
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				
William Hale	1/27/2011			

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregior	N: WESTER	RN				
Program(s	s): 🗌 CM	IAQ	STP-MM	Transit	<ul> <li>Other</li> </ul>	TXDOT PE/ROW, CATEGORY 12
Type of M	odificatio	n: 🗆 /	Administrative	Current R	<b>FC</b> Action	Previous RTC Action
Modificati	on Numb	er: <sup>2011</sup>	-0090			STIP Revision Required?:YES
NCTCOG	Project Co	ode(s):	53127			
NCTCOG	TIP Page	Number	<b>(s):</b> D.22			
MTP Refe	rence(s):	FT	1-28.40.4, FT3-010			
TXDOT Co	ontrol Sec	tion Jol	b Number(s): 1	068-02-135		
Original P Location:	roject Sco	ope and	DALLAS/TARRA			OM WEST OF BALLPARK WAY TO 6 TO 8 INTERIM MANAGED/HOV LANE
Original F	unded An	nount:	FY2015UNFUN	DED		
Approved	Phase:	🖌 Engi	neering 🗸	ROW 🔽 U	tilities 🔽	Construction/Implementation
Estimated	Construc	ction Co	st: N/A		Pe	rcent: N/A
Request:	\$20,000 ST FY2013; AN	ATE) FOR	UTILITIES IN FY20 O THE 2011-2014 T	012, AND \$8,000,0 RANSPORTATION	00 PROP 12 (\$ I IMPROVEME	00 TXDOT ROW (\$80,000 FEDERAL AND 8,000,000 STATE) FOR CONSTRUCTION IN NT PROGRAM (TIP) AND STATEWIDE BY THE RTC ON JUNE 2, 2011
Financial	Constrain	t Staten	nent:			
	OT VIOLATE CALLY FOR			S ADDITIONAL FL	INDS HAVE BE	EEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:						
	ent on TxDO	T approval	? YES			
Certified b	by:					
Michael	Morris					7/25/2011
Michael M Director of NCTCOG	f Transpor					Date
The follow	ving signat	ure auth	orizes:			
additio	nal Metropol	itan Planni	ng Organization (MI	PO) allocated funds	s to be moved in	nto Year One.

✓ modification to a project funded through a TxDOT-selected program.

## Certified by:

William Hale

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 7/21/2011

Subregion: WESTERN					
Program(s): CMAQ STP-MM Transit Ot	her LOCAL CONTRIBUTION				
Type of Modification: □ Administrative ☑ Current RTC Action	on				
Modification Number: 2011-0091	STIP Revision Required?:YES				
NCTCOG Project Code(s): 11897					
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TSM 2100, TH2 256				
TXDOT Control Section Job Number(s): 0008-09-910					
Original Project Scope and TXDOT-FORT WORTH (PARKER COUNTY)- ROADWAY 2 TO 4 LANES WITH INTERSEC	FM 1187 FROM IH 20 TO BAILEY RANCH; WIDEN TION IMPROVEMENTS (PHASE II)				
Original Funded Amount: FY2015\$5,675,000 TOTAL (\$2,487,500 STP AND \$3,187,500 LOCAL CONTRIBUTION) CO	-MM [\$1,990,000 FEDERAL AND \$497,500 STATE] DN				
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Construction Bid Price: N/A	Percent: N/A				
Request: ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROG					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY				
Other:					
Certified by:					
Michael Morris	1/19/2011				
Michael Morris, P.E. Director of Transportation NCTCOG	Date				
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.				
modification to a project funded through a TxDOT-selected program.					
Certified by:					
<u>N/A</u>	N/A				
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date				

Subregion: WESTERN					
Program(s): CMAQ 🗸 STP-I	MM 🗌 Transit 🗹 Otł	LOCAL CONTRIBUTION			
Type of Modification: 🗌 Administ	rative 🗹 Current RTC Actio	n 🗌 Previous RTC Action			
Modification Number: 2011-0092		STIP Revision Required?:YES			
NCTCOG Project Code(s): 11896					
NCTCOG TIP Page Number(s): VII-5,	VII-19, D.3	MTP Reference(s): TSM 2100, TH2 257			
TXDOT Control Section Job Numbe	r(s): 0008-09-033				
		FM 1187 FROM OAK STREET TO SOUTH OF S WITH INTERSECTION IMPROVEMENTS (PHASE			
FY2012		CONTRIBUTION) PE L [STP-MM] AND \$50,000 LOCAL)-ROW ERAL [STP-MM] AND \$1,730,000 LOCAL) CON			
Approved Phase:	✓ ROW □ Utilities	Construction/Implementation			
Estimated Construction Cost: N/A		Percent: N/A			
Construction Bid Price: N/A		Percent: N/A			
REVISE FUNDING AS \$150,000 CONTRIBUTION) FOR ROW, \$5	TOTAL (\$150,000 LOCAL CONTRIB ,475,000 TOTAL (\$2,000,000 CAT 1 [ FEDERAL AND \$400,000 STATE], \$1	T, MOVE ALL PHASES INTO FY 2011, AND JTION) FOR PE, \$250,000 TOTAL (\$250,000 LOCAL 1,600,000 FEDERAL AND \$400,000 STATE], ,475,000 STP-MM [\$1,180,000 FEDERAL AND			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTR REQUESTED FUNDING AMOUNT	AINT AS SUFFICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILIT ANALYSIS	Y 2030 PLAN-2009 AMENDMENT AI	ND THE RESULTING AIR QUALITY CONFORMITY			
Other: ✓ Contingent on TxDOT approval? YES					
Certified by:					
Michael Morris		1/19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG		Date			
The following signature authorizes:					
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a	TxDOT-selected program.				
Certified by:					
Maribel Chavez		1/21/2011			
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		Date			

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit Ot	her
Type of Modification: □ Administrative ☑ Current RTC Action	on
Modification Number: 2011-0093	STIP Revision Required?:YES
NCTCOG Project Code(s): 11895	
NCTCOG TIP Page Number(s): VII-19, VII-41	MTP Reference(s): TH1 904.0
TXDOT Control Section Job Number(s): 0314-07-040	
Original Project Scope and TXDOT-FORT WORTH (PARKER COUNTY)- Location:	-WESTERN OUTER LOOP AT IH 20; CONSTRUCT
Original Funded Amount: FY2012\$375,000 TOTAL (\$300,000 FEDERA FY2014\$7,625,000 TOTAL (\$6,100,000 FED	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: DECREASE ENG PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL CONSTRUCTION PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL AMOUNT OF \$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600	AND \$75,000 LOCAL) FOR A REVISED FUNDING
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN					
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗌 Ot	her				
Type of Modification: 🗹 Administrative 🗌 Current RTC Actio	on				
Modification Number: 2011-0094	STIP Revision Required?:YES				
NCTCOG Project Code(s): 11150					
NCTCOG TIP Page Number(s): VII-28	MTP Reference(s): TSM 2400				
TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902					
Original Project Scope and ARLINGTONSIGNAL TIMING PLANS; DEVI CITY'S SIGNAL SYSTEM; TRAFFIC SIGNAL	ELOP SIGNAL TIMING PLANS TO OPTIMIZE THE IMPROVEMENTS				
Original Funded Amount: FY2012\$767,684 TOTAL (\$614,147 FEDERA	AL, \$61,674 STATE, AND \$91,863 LOCAL)				
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Construction Bid Price: N/A	Percent: N/A				
Request: CLARIFY PROJECT DESCRIPTION AS ON-SYSTEM TRAFFIC SIGN SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-902); CLA FEDERAL AND \$61,674 STATE) [9902-48-901] AND \$459,314 TOTAI AND ADD CSJ 9902-48-902 TO THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	RIFY FUNDING AS \$308,370 TOTAL (\$246,696 L (367,451 FEDERAL \$91,863 LOCAL) [9902-48-902];				
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST E	DOES NOT CHANGE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY				
Other:					
Contingent on TxDOT approval? NO					
Certified by:					
Michael Morris	1/19/2011				
Michael Morris, P.E. Director of Transportation NCTCOG	Date				
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.				
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A	N/A				
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date				

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Othe	er
Type of Modification: □ Administrative ☑ Current RTC Action	□ Previous RTC Action
Modification Number: 2011-0095	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12121.08, 12154.08, 12349.08	
NCTCOG TIP Page Number(s): VII-158, VII-155, VII-156	MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CLETRAN CITY/COUNTY TRANSPORTATION- SECTION 5307 - DFWA URBANIZED AREA FC	FY 2008 PROGRAM OF PROJECTS - TRANSIT DRMULA PROGRAM
Original Funded Amount: FY2008(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY2008 PROGRAM OF PROJECTS IN FY 2011 (SEE ATTACH	IED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	D THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0095- FY 2008 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$10,700	\$8,560	\$0	\$2,140
12154.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$9,480	\$4,740	\$0	\$4,740
12349.08	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$34,000	\$27,200	\$0	\$6,800
					\$54,180	\$40,500	\$0	\$13,680

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12154.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$81,000	\$40,500	\$0	\$40,500	INCREASE FUNDING
12349.08	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
				*	\$81,000	\$40,500	\$0	\$40,500	

\$40,500 Şυ

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 0	Other
Type of Modification: □ Administrative ✔ Current RTC Ac	tion 🗌 Previous RTC Action
Modification Number: 2011-0096	STIP Revision Required?:YES
NCTCOG Project Code(s): 12121.10, 12348.10, 12478.10, 12154.10	
NCTCOG TIP Page Number(s): VII-158, VII-156, VII-229	MTP Reference(s): TC 1001, TC1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CLETRAN CITY/COUNTY TRANSPORTA Location: CLETRAN CITY/COUNTY TRANSPORTA	TIONFY 2010 PROGRAM OF PROJECTS - TRANSIT A FORMULA PROGRAM
Original Funded Amount: FY2010(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY2010 PROGRAM OF PROJECTS IN FY 2011 (SEE AT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STAT PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT ANALYSIS	FAND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/19/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A Maribel Chavez, P.E.	N/A Date

J.122

District Engineer TXDOT, Fort Worth District CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0096- FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

**CURRENTLY APPROVED:** 

TIP CODE	FY	FUNDING PROGRAM	<b>PROJECT DESCRIPTION</b>	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$65,500	\$52,400	\$0	\$13,100
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY	CAPITAL	\$150,000	\$120,000	\$0	\$30,000
					\$262,957	\$210,365	<b>\$0</b>	\$52,592

## **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492	NO CHANGE
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY	CAPITAL	\$150,000	\$120,000	\$0	\$30,000	NO CHANGE
12154.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$104,800	\$52,400	\$0	\$52,400	ADD PROJECT
					\$302,257	\$210,365	\$0	\$91,892	

Subregion: WESTERN
Program(s): CMAQ CTP-MM I Transit Other
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0097       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12121.11, 12154.11
NCTCOG TIP Page Number(s): VII-157, VII-155 MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATIONFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0097- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

# **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$15,000	\$12,000	\$0	\$3,000
12154.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$86,500	\$43,250	\$0	\$43,250
				-	\$101,500	\$55,250	\$0	\$46,250

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12154.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$160,000	\$80,000	\$0	\$80,000	INCREASE FUNDING
					\$160,000	\$80,000	\$0	\$80,000	

Subregion: EASTERN
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Other
Type of Modification: 🗌 Administrative 🖌 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0098 STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12085.11, 12149.11, 12164.11, 12168.11, 12249.11, 12551.11
NCTCOG TIP Page Number(s): VII-226, VII-222, VII-221, MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and COLLIN COUNTY AREA REGIONAL TRANSITFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/AN/A

William Hale, P.E. District Engineer TXDOT, Dallas District

COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) PROGRAM OF PROJECTS/MODIFICATION 2011-0098- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

# **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12085.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$750,000	\$600,000	\$0	\$150,000
12149.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$219,950	\$109,975	\$0	\$109,975
12164.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$542,638	\$434,110	\$0	\$108,528
12168.11	2011	5307	ACQUISITION OF REAL ESTATE	CAPITAL	\$625,000	\$500,000	\$0	\$125,000
12249.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$360,000	\$288,000	\$0	\$72,000
					\$2,497,588	\$1,932,085	\$0	\$565,503

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12085.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12149.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$0	\$0	\$0	\$0	DELETE PROJECT
12164.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12168.11	2011	5307	ACQUISITION OF REAL ESTATE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12249.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12551.11	2011	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$20,000	ADD PROJECT
					\$100,000	\$80,000	\$0	\$20,000	

Subregion: EASTERN	
Program(s): CMAQ STP-MM 🗹 Transit	Other
Type of Modification: 🗌 Administrative 🔽 Current RTC	C Action 🗌 Previous RTC Action
Modification Number: 2011-0099	STIP Revision Required?:YES
NCTCOG Project Code(s): 12107.11, 12108.11, 12109.11, 12552.1	1
NCTCOG TIP Page Number(s): VII-225, VII-226, VII-223	MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and COLLIN COUNTY AREA REGIONAL SECTION 5307 - MCKINNEY URBAN	TRANSITFY2011 PROGRAM OF PROJECTS - TRANSIT IIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Util	lities  Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND S PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDM ANALYSIS	MENT AND THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	b be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

District Engineer TXDOT, Dallas District COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) PROGRAM OF PROJECTS/MODIFICATION 2011-0099- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (MCKINNEY URBANIZED AREA)

## **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING	PROJECT DESCRIPTION	PROJECT	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$30,000	\$30,000
12108.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$357,941	\$286,353	\$35,794	\$35,794
12109.11	2011	5307	OPERATING ASSISTANCE	OPERATIN	\$180,000	\$90,000	\$45,000	\$45,000
					\$837,941	\$616,353	\$110,794	\$110,794

## **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING	<b>PROJECT DESCRIPTION</b>	PROJECT	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12107.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12108.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12109.11	2011	5307	OPERATING ASSISTANCE	OPERATIN	\$1,338,960	\$669,480	\$0	\$669,480	INCREASE FUNDING
12552.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$18,597	ADD PROJECT
					\$1,431,943	\$743,866	\$0	\$688,077	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Oth	er
Type of Modification:  Administrative  Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0100	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11	
NCTCOG TIP Page Number(s): VII-229, VII-228, VII-227	MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSITFY 2011 PR 5307 - DFWA URBANIZED AREA FORMULA F	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE	;)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ID THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A Date DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0100- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

## **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12028.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,131,812	\$45,705,450	\$0	\$11,426,362
12415.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$617,235	\$493,788	\$0	\$123,447
12515.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$617,235	\$493,788	\$0	\$123,447
				•	\$58,366,282	\$46,693,026	\$0	\$11,673,256

## **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12028.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$55,678,552	\$44,542,841	\$0	\$11,135,711	DECREASE FUNDING
12415.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$588,432	\$470,745	\$0	\$117,687	DECREASE FUNDING
12515.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$588,432	\$470,745	\$0	\$117,687	DECREASE FUNDING
					\$56,855,416	\$45,484,331	\$0	\$11,371,085	

Subregion: EASTERN
Program(s): CMAQ STP-MM 🗹 Transit Other
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0101 STIP Revision Required?:YES
NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12517.11, 12519.11, 12521.11, 12525.11, 12553.11
NCTCOG TIP Page Number(s): VII-270, VII-258, VII-263, MTP Reference(s): TC 1005, TC 2002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DALLAS AREA RAPID TRANSITFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
<b>Request:</b> REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Date NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
William Hale 1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011 Date DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0101- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5309 (DFWA URBAN AREA)

# CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12517.11	2011	5309	CONSTRUCTION OF STORAGE FACILITY	CAPITAL	\$12,500,000	\$10,000,000	\$0	\$2,500,000
12519.11	2011	5309	ENGINEERING & DESIGN OF FARE COLLECTION EQUIPMENT	CAPITAL	\$2,500,000	\$2,000,000	\$0	\$500,000
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$2,500,000	\$2,000,000	\$0	\$500,000
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000
					\$176,463,161	\$116,130,288	\$0	\$60,332,873

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (STATE OF GOOD REPAIR)	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000	CLARIFY DESCRIPTION
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873	DECREASE FUNDING
12517.11	2011	5309	CONSTRUCTION OF STORAGE FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12519.11	2011	5309	ENGINEERING & DESIGN OF FARE COLLECTION EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$890,000	\$712,000	\$0	\$178,000	DECREASE FUNDING
12525.11*	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000	NO CHANGE
12553.11*	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$1,000,000	\$800,000	\$0	\$200,000	ADD PROJECT

\$159,666,810 \$102,693,207 \$0

\*PENDING CONGRESSIONAL EARMARK

\$56,973,603

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0102       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11
NCTCOG TIP Page Number(s): VII-234, VII-239, VII-235 MTP Reference(s): TC 1001, TC 1004
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Date NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District

DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0102- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DENTON-LEWISVILLE URBANIZED AREA)

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,940	\$31,150	\$0	\$7,790
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,377,925	\$1,102,340	\$0	\$275,585
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$631 <i>,</i> 875	\$505,500	\$0	\$126,375
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,136,140	\$908,912	\$0	\$227,228
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726
					\$4,184,332	\$3,047,628	\$0	\$1,136,704

## **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	INCREASE FUNDING
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781	DECREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017	INCREASE FUNDING
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111	DECREASE FUNDING & CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE

\$4,510,350 \$3,308,444 \$0 \$1,201,906

J.135

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🔽 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0103       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11
NCTCOG TIP Page Number(s): VII-165, VII-161, VII-162, MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and FORT WORTH TRANSPORTATION AUTHORITYFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0103- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

# **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	<b>PROJECT DESCRIPTION</b>	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$13,821,733	\$11,057,386	\$0	\$2,764,347
12034.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$250,000	\$200,000	\$0	\$50,000
12390.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$4,100,000	\$3,403,000	\$0	\$697,000
12549.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000
					\$19,671,733	\$15,860,386	\$0	\$3,811,347

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12033.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$13,830,089	\$11,064,071	\$0	\$2,766,018	INCREASE FUNDING
12034.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$221,519	\$177,215	\$0	\$44,304	DECREASE FUNDING
12390.11	2011	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$4,100,000	\$3,403,000	\$0	\$697,000	CLARIFY SCOPE
12549.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000	NO CHANGE
-					\$19,651,608	\$15,844,286	\$0	\$3,807,322	-

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Othe	r
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0104	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 12008.11, 12006.11, 12003.11	
NCTCOG TIP Page Number(s): VII-239, VII-243, VII-241	ITP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and GRAND CONNECTIONFY 2011 PROGRAM O URBANIZED AREA FORMULA PROGRAM	F PROJECTS - TRANSIT SECTION 5307 - DFWA
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMI REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District

N/A

GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0104- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

## **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$81,000	\$64,800	\$10,530	\$5,670
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$856,376	\$428,188	\$214,094	\$214,094
	-			•	\$997,681	\$541,232	\$232,463	\$223,986

# REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743	DECREASE LOCAL SHARE
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222	NO CHANGE
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
	-			•	\$662,378	\$375,044	\$66,275	\$221,059	

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0105       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12093.11, 12151.11, 12239.11, 12240.11, 12241.11
NCTCOG TIP Page Number(s): VII-249, VII-245 MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and KAUFMAN AREA RURAL TRANSPORTATIONFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A

KAUFMAN AREA RURAL TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0105- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

**CURRENTLY APPROVED:** 

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12093.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$48,000	\$40,000	\$0	\$8,000
12151.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$300,000	\$150,000	\$0	\$150,000
12239.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12240.11	2011	5307	RENOVATION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$40,000	\$32,000	\$0	\$8,000
12241.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$81,250	\$65,000	\$0	\$16,250
	-			-	\$769,250	\$527,000	\$0	\$242,250

## **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12093.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12151.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$300,000	\$150,000	\$0	\$150,000	NO CHANGE
12239.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$301,205	\$250,000	\$0	\$51,205	INCREASE FUNDING
12240.11	2011	5307	RENOVATION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12241.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
					\$601,205	\$400,000	\$0	\$201,205	

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0106       STIP Revision Required?:       NO
NCTCOG Project Code(s): 12011.11, 12012.11, 12013.11
NCTCOG TIP Page Number(s): VII-253, VII-254, VII-252 MTP Reference(s): TC 1001, TC 1002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLEDFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 1/19/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0106- FY 2008 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

# **CURRENTLY APPROVED:**

		-							
	TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
	12011.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$168,000	\$0	\$42,000
	12012.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
	12013.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97 <i>,</i> 836	\$152,164
-						\$822,500	\$508,000	\$97,836	\$216,664

#### **REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$202,410	\$168,000	\$0	\$34,410	DECREASE LOCAL SHARE
12012.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500	NO CHANGE
12013.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164	NO CHANGE

\$814,910 \$508,000 \$97,836 \$209,074

RE	

Subregion: WESTERN								
Program(s): CMAQ STP-MM I Transit Other								
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action								
Modification Number:       2011-0107       STIP Revision Required?:       YES								
NCTCOG Project Code(s): 12122.11, 12244.11, 12245.11, 12246.11, 12247.11								
NCTCOG TIP Page Number(s): VII-181, VII-182, VII-177, MTP Reference(s): TC 1001, TC 1002								
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM								
Original Funded Amount: FY2011(SEE ATTACHED TABLE)								
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
Construction Bid Price: N/A Percent: N/A								
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:								
Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris 1/19/2011								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0107- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

## **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$25,000	\$20,000	\$0	\$5,000
12244.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12245.11	2011	5307	ACQUISITION OF RADIOS	CAPITAL	\$1,500	\$1,200	\$0	\$300
12246.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$103,554	\$51,777	\$0	\$51,777
12247.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$19,360	\$15,488	\$0	\$3,872
-	-			-	\$219,414	\$144,465	\$0	\$74,949

## REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12122.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	INCREASE FUNDING
12244.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,314	\$65,000	\$0	\$13,314	INCREASE FUNDING
12245.11	2011	5307	ACQUISITION OF RADIOS	CAPITAL	\$10,800	\$8,640	\$0	\$2,160	INCREASE FUNDING
12246.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$210,000	\$105,000	\$0	\$105,000	INCREASE FUNDING
12247.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,000	\$36,000	\$0	\$9,000	INCREASE FUNDING
					\$384,114	\$246,640	\$0	\$137,474	

Subregion: EASTERN								
Program(s): CMAQ CTP-MM I Transit Cher								
Type of Modification: 🗌 Adm	Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action							
Modification Number: 2011-010	08		STIP Revision Required?	YES				
NCTCOG Project Code(s): 12150.11								
NCTCOG TIP Page Number(s)	NCTCOG TIP Page Number(s): VII-257 MTP Reference(s): TC1001, TC 1002							
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and SPECIAL PROGRAMS FOR AGING NEEDSFY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; OPERATING ASSISTANCE; OPERATING								
Original Funded Amount: Fi	Y2011\$107,465 TOTAL (\$53	3,732 FEDERAL, \$	41,792 STATE AND \$11,941 LOCAL)					
Approved Phase:   Enginee	ering 🗌 ROW	🗌 Utilities 🛛	Construction/Implementati	on				
Estimated Construction Cost:	\$400,000	F	Percent: 272%					
Construction Bid Price: N/A		P	Percent: N/A					
Request: REMOVE STATE FUNDIN FEDERAL AND \$188,059 \$200,000 LOCAL)			ROJECT FUNDING BY \$292,535 TOT OF \$400,000 TOTAL (\$200,000 FED					
Financial Constraint Statemen	nt:							
DOES NOT VIOLATE FINANCIAL C REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICIEN	NT APPORTIONME	ENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN M ANALYSIS		MENDMENT AND	THE RESULTING AIR QUALITY CO	NFORMITY				
Other:								
Contingent on TxDOT approval? N	10							
Certified by:								
Michael Morris			1/19/2011					
Michael Morris, P.E. Director of Transportation NCTCOG			Date					
The following signature authoriz	zes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A			N/A					
William Hale, P.E. District Engineer TXDOT, Dallas District			Date					

Subregion: EASTERN						
Program(s): CMAQ CSTP-MM I Transit C	ther					
Type of Modification: □ Administrative ☑ Current RTC Act	ion 🗌 Previous RTC Action					
Modification Number: 2011-0109	STIP Revision Required?: <u>YES</u>					
NCTCOG Project Code(s): 12205.11						
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC 1001, TC 2001					
TXDOT Control Section Job Number(s): N/A						
Original Project Scope and NCTCOG (EASTERN SUBREGION)FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; PROJECT ADMINISTRATION; CAPITAL						
Original Funded Amount: FY2011\$34,000 TOTAL (\$27,200 FEDERA	L AND \$6,800 LOCAL)					
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation					
Estimated Construction Cost: N/A	Percent: N/A					
Construction Bid Price: N/A	Percent: N/A					
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	N IMPROVEMENT PROGRAM (TIP) AND STATEWIDE					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	DNMENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT ANALYSIS	AND THE RESULTING AIR QUALITY CONFORMITY					
Other:						
Certified by:						
Michael Morris	1/19/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.					
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E.	Date					

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: WESTERN							
Program(s): CMAQ STP-MM I Transit Oth	er						
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action							
Modification Number: 2011-0110	STIP Revision Required?:YES						
NCTCOG Project Code(s): 12206.11							
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001							
TXDOT Control Section Job Number(s): N/A							
	PROGRAM OF PROJECTS - TRANSIT SECTION PROGRAM; PROJECT ADMINISTRATION; CAPITAL						
Original Funded Amount: FY2011\$16,332 TOTAL (\$13,065 FEDERAL A	ND \$3,267 LOCAL)						
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Construction Bid Price: N/A	Percent: N/A						
<b>Request:</b> ADD PROJECTS TO FY2011 OF THE 2011-2014 TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Financial Constraint Statement:							
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement:							
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ID THE RESULTING AIR QUALITY CONFORMITY						
Other:							
Contingent on TxDOT approval? <u>NO</u>							
Certified by:							
Michael Morris	1/19/2011						
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: EASTERN								
Program(s): CMAQ	STP-MM	Transit	Other					
Type of Modification:	dministrative	Current RTC A	ction	Previous RTC	Action			
Modification Number: 2011-0	)111			STIP Revision F	Required?:	YES		
NCTCOG Project Code(s): 11612								
NCTCOG TIP Page Number(	NCTCOG TIP Page Number(s): VII-62, VII-112, VII-131, MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003							
<b>TXDOT Control Section Job</b>	Number(s): 09	918-00-177, 0918-00-93	32, 0918-0	0-933, 0918-00-934	5100, DI 2003			
Original Project Scope and Location: NCTCOGM&O - REGIONAL TRIP REDUCTION PROGRAM; VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES								
Original Funded Amount: FY2009\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED] FY2011\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL) FY2012\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL) FY2013\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL) FY2014\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)								
Approved Phase: 🗌 Engin	eering 🗌 F	OW 🗌 Utilitie	es 🔽 🤇	Construction/Imp	lementation			
Estimated Construction Cos	it: N/A		Pei	rcent: N/A				
Construction Bid Price: N/A			Pei	rcent: N/A				
Request: INCREASE FY 2012 PF BY REDUCTION IN TIF (\$3,963,000 FEDERAL	P 11048.3/CSJ 0918	3-00-166 FOR A REVIS	ED FUND	ING AMOUNT OF \$4,9	953,750 TOTAL	OFFSET		
Financial Constraint Stateme	ent:							
DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN		SUFFICIENT APPOR	TIONMEN	T AVAILABLE TO PRO	OGRAM THE			
Air Quality Conformity State	ment:							
THIS PROJECT IS INCLUDED IN ANALYSIS	I MOBILITY 2030 P	LAN-2009 AMENDMEN	NT AND TH	HE RESULTING AIR C	QUALITY CONFOR	RMITY		
Other:								
Contingent on TxDOT approval?	NO							
Certified by:								
Michael Morris				1/1	9/2011			
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature autho	rizes:							
additional Metropolitan Planning	g Organization (MP	O) allocated funds to be	e moved in	to Year One.				
modification to a project funded	through a TxDOT-	selected program.						
Certified by:								

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A Date

Subregion: EASTERN				
Program(s): 🗌 CMAQ	✔ STP-MM	🗌 Transi	it 🗌 Otl	ner
Type of Modification: 🗹 A	dministrative	e 🗌 Curren	t RTC Actic	n 🗌 Previous RTC Action
Modification Number: 2011-	0112			STIP Revision Required?:NO
NCTCOG Project Code(s): 1	1048.3			
NCTCOG TIP Page Number(	( <b>s):</b> N/A			MTP Reference(s): TDM 2200
TXDOT Control Section Job	Number(s):	0918-00-151, 0	918-00-166	
Original Project Scope and Location:	SUBSIDY INITI	IATIVÉ FOR CO	MMUTERS TR	POOL PROGRAM; OPERATE A VANPOOL AVELING LONG DISTANCES AND IN AREAS WITH AVEL DEMAND MANAGEMENT
Original Funded Amount:				ERAL AND \$604,773 LOCAL)[OBLIGATED] ERAL AND \$300,000 LOCAL)
Approved Phase: 🗌 Engir	neering	ROW	Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A			Percent: N/A
Construction Bid Price: N/A	۹.			Percent: N/A
Request: DECREASE FUNDS B TO TIP CODE 11612/0			0 FEDERAL AI	ID \$300,000 LOCAL) AND MOVE THOSE FUNDS
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		0 PLAN-2009 AN	MENDMENT AI	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	NO			
Certified by:				
Michael Morris Michael Morris, P.E. Director of Transportation				1/19/2011 Date
NCTCOG The following signature author	orizes:			
additional Metropolitan Plannin		MPO) allocated f	funds to be mov	red into Year One.
modification to a project funded	d through a TxDC	T-selected prog	ıram.	
Certified by:				
N/A				N/A
William Hale, P.E.				Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN							
Program(s): CMAQ STP-MM Transit I Other	r TXDOT PE/ROW, RTR 161-DA1 FUNDS						
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action						
Modification Number: 2011-0113	STIP Revision Required?:YES						
NCTCOG Project Code(s): 20195							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4,	FT3-010						
TXDOT Control Section Job Number(s): 1068-04-147							
Original Project Scope and Location:TXDOT-DALLAS (DALLAS COUNTY)IH 30 FRG SYLVAN AVENUE; CONSTRUCT MANAGED/HG RAMPS AND INCLUDES DRAINAGE AND INST	OV LANES WITH TWO SETS OF WISHBONE						
Original Funded Amount:         FY2012\$3,200,000 TXDOT PE (\$3,200,000 STA           FY2012\$1,000,000 TXDOT ROW (\$800,000 FEI         FY2012\$1,000,000 TXDOT ROW (\$800,000 FEI           FY2012\$62,700,000 TOTAL (\$62,700,000 RTR         FY2012\$62,700,000 TOTAL (\$62,700,000 RTR	DERAL AND \$200,000 STATE) - ROW						
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽	Construction/Implementation						
Estimated Construction Cost: N/A P	Percent: N/A						
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMP TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED SH 161 FUNDING INITIATIVE							
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS						
Other:							
Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	7/25/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale	7/21/2011						
William Hale, P.E.	Date						
District Engineer TXDOT, Dallas District							

Subregion: EASTER	RN							
Program(s): CN		STP-MM	🗌 Trar	nsit 🔽 Ot	her	DFW RTR-CC1 FUNDS		
Type of Modificatio		Administrat	ive 🔽 Curr	ent RTC Actio	on	Previous RTC Action		
Modification Numb						STIP Revision Required?: YES		
NCTCOG Project Code(s): <sup>20060</sup>								
					мт	TP Reference(s): TSM 2100		
NCTCOG TIP Page Number(s): VII-65       MTP Reference(s): TSM 2100         TXDOT Control Section Job Number(s): 0918-24-154       0918-24-154								
			-					
Original Project Scope and       PLANOLEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND         Location:       DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT								
Original Funded Ar	nount:	FY2011\$1,4	154,225 TOTAL	(\$1,163,380 DFV	/ RTR	R-CC1 AND \$290,845 LOCAL) - CONSTRUCTION		
Approved Phase:	🗸 Eng	ineering	ROW	Utilities	$\checkmark$	Construction/Implementation		
Estimated Constru	ction Co	ost: N/A			Ре	rcent: 38%		
Construction Bid P	rice: N	/A			Pe	ercent: N/A		
(\$1,163,38	0 DFW RT	R-CC1, \$290,84	45 LOCAL AND		CON	SED FUNDING AMOUNT OF \$2,015,500 TOTAL NTRIBUTION) AND REVISE PROJECT LIMITS		
Financial Constrair	nt Stater	nent:						
DOES NOT VIOLATE REQUESTED FUND			NT AS SUFFICI	ENT APPORTION	IMEN	IT AVAILABLE TO PROGRAM THE		
Air Quality Conform THIS PROJECT IS IN ANALYSIS			030 PLAN-2009	9 AMENDMENT A	ND T	HE RESULTING AIR QUALITY CONFORMITY		
Other:								
Contingent on TxDO	T approva	I? YES						
Certified by:								
Michael Morris						1/19/2011		
Michael Morris, P.E Director of Transpor NCTCOG						Date		
The following signat	ture auth	orizes:						
additional Metropol	litan Plann	ing Organizatio	n (MPO) allocate	ed funds to be mo	ved ir	nto Year One.		
modification to a pr	oject fund	ed through a Tx	DOT-selected p	orogram.				
Certified by:								
William Hale						1/27/2011		
William Hale, P.E.						Date		
District Engineer TXDOT, Dallas Dist	rict							

Subregion: EASTERN								
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🔽 Oth	DFW RTR-CC1 FUNDS							
Type of Modification: 🛛 Administrative 🗹 Current RTC Actio	n 🗌 Previous RTC Action							
Modification Number: 2011-0115	STIP Revision Required?:YES							
NCTCOG Project Code(s): 20057								
NCTCOG TIP Page Number(s): VII-102 MTP Reference(s): TSM 2100								
TXDOT Control Section Job Number(s): 0091-05-057								
Original Project Scope and TXDOT-DALLAS (PLANO)SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES								
Original Funded Amount: FY2012\$3,257,952 TOTAL (\$2,606,362 DFW	RTR-CC1 AND \$651,590 LOCAL)							
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities	Construction/Implementation							
Estimated Construction Cost: N/A	Percent: 26.9%							
Construction Bid Price: N/A	Percent: N/A							
Request: CLARIFY PROJECT DESCRIPTION TO ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY; INCREASE PROJECT FUNDING BY \$878,309 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$4,136,261 TOTAL (\$2,606,362 DFW RTR-CC1, \$651,590 LOCAL, \$878,309 LOCAL CONTRIBUTION)								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY							
Other:								
Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	1/19/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
William Hale	1/27/2011							
William Hale, P.E.	Date							
District Engineer TXDOT, Dallas District								

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit V Ot	herDFW RTR-DE1 FUNDS				
Type of Modification: 🔽 Administrative 🗌 Current RTC Action	on 🗌 Previous RTC Action				
Modification Number: 2011-0116	STIP Revision Required?:NO				
NCTCOG Project Code(s): 20141.1, 20141.2					
NCTCOG TIP Page Number(s): VII-74	MTP Reference(s): TH2 1902				
TXDOT Control Section Job Number(s): 0918-46-230					
Original Project Scope and Location: FLOWER MOUNDGERAULT/MORRISS FR					
Original Funded Amount: FY2011\$16,639,622 TOTAL (\$13,271,698 D	FW RTR-DE1 AND \$3,367,924 LOCAL)				
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities	Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Construction Bid Price: N/A	Percent: N/A				
Request: CLARIFY FUNDING AS \$16,639,622 TOTAL (\$13,311,698 DFW RTR	-DE1 AND \$3,327,924 LOCAL)				
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY				
Other: ✓ Contingent on TxDOT approval? YES Certified by:					
-					
Michael Morris Michael Morris, P.E.	1/19/2011 Date				
Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
$\checkmark$ modification to a project funded through a TxDOT-selected program.					
Certified by:					
William Hale	1/27/2011				
William Hale, P.E.	Date				

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN						
Program(s): 🗹 CMAQ	STP-MM Tran	nsit 🔽 Other	DFW RTR-DE1 FUNDS, 10 (EARM	IARK)		
Type of Modification:	Administrative 🔽 Curre	ent RTC Action	Previous RTC Action			
Modification Number: 2011	1-0117		STIP Revision Required?:	YES		
NCTCOG Project Code(s):	11798					
NCTCOG TIP Page Number	r <b>(s):</b> VII-128, VII-58	М		1177, HM1 8605,   1180, HM1 8610		
TXDOT Control Section Jol	<b>b Number(s):</b> 0196-02-068	3				
Original Project Scope and Location:	CORPORATE DRIVE; REC	ONŚTRUCT EXISTIN RENT LANES; 6/8 CC	DALLAS COUNTY LINE TO NORTH OF IG 6 LANE FREEWAY TO 8 MAINLANE DLLECTOR DISTRIBUTOR FROM COU H SIDE	ES, 4		
Original Funded Amount:	FEDERAL AND \$1,745,982 \$ FY2013\$115,695,982 TOTA	STATE], \$14,250,000 AL (\$115,695,982 RTF				
Approved Phase: 🔽 Engi	ineering 🔽 ROW	Utilities 🗸	Construction/Implementation	i		
Estimated Construction Cost: N/A Percent: N/A						
Construction Bid Price: N/	/A	P	ercent: N/A			
\$15,995,982 DFW RT (\$6,983,928 EARMAF BY \$15,995,982 DFW AND \$71,250,000 CM TO APPENDIX D; AN	TR-DE1 FOR A REVISED ENG RK [\$6,983,928 FEDERAL] ANI V RTR-DE1 FOR A REVISED F /AQ [\$57,000,000 FEDERAL & ND REVISE SCOPE AS RECOM	INEERING AND ROV D \$42,000,000 DFW F UNDING AMOUNT \$ \$14,250,000 STATE NSTRUCT 6 LANES 1	VCREASE DFW RTR-DE1 FUNDS BY V FUNDING AMOUNT OF \$48,983,928 RTR-DE1); DECREASE CONSTRUCTIK 170,950,000 TOTAL (\$99,700,000 DFW MATCH]) AND MOVE CONSTRUCTIO FO 6/8 MAINLANES WITH 6/8 COLLEC D RECONSTRUCT 6 LANES TO 8 MAIN	ON PHASE / RTR-DE1 N PHASE CTOR		

ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

#### **Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

#### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

#### Other:

✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOX

#### Certified by:

S. . h . . . . . . . .

E A OTE DA

Michael Morris

Michael Morris, P.E. Director of Transportation

NCTCOG

1/19/2011

Date

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

#### Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District

J.155

1/27/2011

Subregion: WESTERN							
Program(s): CMAQ	STP-MM	ransit 🔽 Oth	TOLL BONDS				
Type of Modification:	dministrative 🗹 Cu	urrent RTC Action	Previous RTC	C Action			
Modification Number: 2011-0	0118-D		STIP Revision	Required?: <u>YES</u>			
NCTCOG Project Code(s): 5	64104						
NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1130, FT1 1132, FR1 1130, FT1 1132, FR1 1130, FT1 1132, HM1 8100, HM1							
TXDOT Control Section Job	Number(s): 0081-12-	-041, 0081-13-904		8300, HM1 8105			
Original Project Scope and Location:	TXDOT-FORT WORTH RECONSTRUCT FROM FRONTAGE ROAD LAN RECONSTRUCT FROM CONNECTIONS FROM OF LANES	4 LANES TO 6 LANES ES FROM US 81/287 4 LANES TO 6 LANES	S WITH 4 MANAGED TO TO DENTON COUNTY LI S AND ADD 4 MANAGED	LL LANES AND 4 INE [0081-12-041];			
Original Funded Amount:	FY2015\$356,000,000 T TOLL BONDS [CSJ 0081		OLL BONDS [CSJ 0081-	12-041] AND \$36,000,000			
Approved Phase: 🔽 Engir	neering 🔽 ROW	Utilities	Construction/Imp	olementation			
Estimated Construction Cos	st: N/A		Percent: N/A				
Construction Bid Price: N/A	ι.		Percent: N/A				
Request: ADD PROJECT TO AF STATEWIDE TRANSP	PPENDIX D OF THE 2011- PORTATION IMPROVEME		ION IMPROVEMENT PR	OGRAM (TIP) AND			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO	L CONSTRAINT AS ADD	ITIONAL FUNDS HAVI	BEEN ALLOCATED TO	THE TXDOT DISTRICT			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		2009 AMENDMENT AN	D THE RESULTING AIR	QUALITY CONFORMITY			
Other:							
Contingent on TxDOT approval?	YES						
Certified by: Michael Morris			1/	19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG			Dat				
The following signature autho	rizes:						
additional Metropolitan Plannin	g Organization (MPO) allo	cated funds to be move	ed into Year One.				
modification to a project funded	d through a TxDOT-selecte	ed program.					
Certified by:							
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			_1, Dat	/21/2011 e			

Subregion: WESTER	٨N					
Program(s): 🗌 CM	AQ	STP-MM	🗌 Tran	sit 🔽 Ot	her	PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN
Type of Modificatio	n: 🗆	Administrativ	ve 🔽 Curre	ent RTC Actio	on	Previous RTC Action
Modification Number	er: <sup>2014</sup>	1-0119				STIP Revision Required?: <u>YES</u>
NCTCOG Project Co	ode(s):	54106, 52541, 53	3036, 54107, 5	4108		
NCTCOG TIP Page	Numbe	r(s): N/A			МТ	<b>FT1</b> 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144,
TXDOT Control Sec	tion Jo	b Number(s):	0014-16-255	, 0014-16-252, 0	014-1	6-930, 0014-16-940, 00F择指急场 HM1 8120
Original Project Sco Location:	ope and		WORTH (FOF T FOR SCOPE		35W	FROM IH 820 TO US 81/287; SEE
Original Funded An	nount:	SEE ATTACH	MENT FOR FU	NDING DETAILS	5	
Approved Phase:	🗹 Eng	ineering	ROW	Utilities		Construction/Implementation
Estimated Construc	tion Co	ost: N/A			Ре	rcent: N/A
Construction Bid P	rice: N	/Α			Ре	rcent: N/A
						PROGRAM (TIP) AND STATEWIDE ENT FOR DETAILS
Financial Constrain	t Stater	nent:				
DOES NOT VIOLATE SPECIFICALLY FOR			FAS ADDITION	NAL FUNDS HAV	/E BE	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conform	nity Staf	tement:				
THIS PROJECT IS IN ANALYSIS	CLUDED	IN MOBILITY 203	30 PLAN-2009	AMENDMENT A	ND T	HE RESULTING AIR QUALITY CONFORMITY
Other:						
Contingent on TxDO	Г approva	I? YES				
Certified by:						
Michael Morris						1/19/2011
Michael Morris, P.E. Director of Transpor NCTCOG						Date
The following signat	ure auth	orizes:				
additional Metropoli	tan Plann	ing Organization	(MPO) allocate	d funds to be mo	ved ir	nto Year One.
✓ modification to a pressure of the second seco	oject funde	ed through a TxD	OT-selected pro	ogram.		
Certified by:						

Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 1/21/2011

# PROJECT DETAILS FOR MODIFICATION 2011-0119

# TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

2012         0014-16-255         RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF         ENG/CONTINGENCY         \$0         \$0         \$0         \$0         \$0         \$1,000,000         \$10,000	FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL
RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES         ROW         \$0         \$0         \$0         \$29,444,000         \$7,361,000         \$36,805           2012         0014-16-255         LANES         LANES         CONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0         CONSTRUCTION         \$121,500,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$135,000         \$135,000           2013         0014-16-940         RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES         CONSTRUCTION ENG/CONTINGENCY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000         \$0         \$0         \$2,000,000 <td>2012</td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$2,500,000</td>	2012				\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2012         TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES         ROW         \$0         \$0         \$0         \$29,444,000         \$7,361,000         \$36,805           2012         0014-16-255         LANES         LANES         CONSTRUCTION         \$121,500,000         \$0         \$0         \$0         \$0         \$13,500,000         \$135,000				ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$0	\$0	\$1,000,000	\$10,000,000
2012         0014-16-255         LANES         CONSTRUCTION         \$121,500,000         \$0         \$0         \$0         \$13,500,000         \$135,000           2013         0014-16-940         RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES         CONSTRUCTION ENG/CONTINGENCY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$13,500,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$135,000         \$25,000         \$0         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$20,000         \$0         \$0         \$17,600         \$0         \$0         \$17,600         \$0         \$0         \$17,600         \$0         \$0			TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4	ROW	\$0	\$0	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
20130014-16-940TO 4 MANAGED TOLL LANES; ADDITION OF LANESENG/CONTINGENCY\$0\$0\$2,000,000\$0\$0\$0\$2,000,00020140014-16-950RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANESCONSTRUCTION ENG/CONTINGENCY\$0\$0\$2,000,000\$0\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$2,000,000\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$2,000,000\$0\$0\$2,000,000\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$2,000,000\$0\$2,000,000\$0\$2,000,000\$0\$0\$2,000,000\$0\$2,000,000\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$2,000,000\$0\$0\$0\$2,000,000\$0\$0\$0\$2,000,000\$0\$0\$0\$17,600,000\$0\$0\$17,600,000\$0\$0\$17,600,000\$0\$0\$0\$17,600,000\$0\$0\$0\$17,600,000\$0\$0\$0\$17,600,000\$0<	2012	0014-16-255	,	CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$135,000,000
2014       0014-16-950       TO 4 MANAGED TOLL LANES; ADDITION OF LANES       ENG/CONTINGENCY       \$0       \$0       \$2,000,000       \$0       \$0       \$2,500         Image: Mail of the state	2013	0014-16-940			\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM ROW \$0 \$0 \$0 \$0 \$0 \$9,200,000 \$0 \$0 \$9,200	2014	0014-16-950			\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM       ROW       \$0       \$0       \$0       \$9,200,000       \$0       \$0       \$9,200				ENG/CONTINGENCY	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,000
		AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM	ROW	\$0	\$0	\$0		\$0	\$0	\$9,200,000	
	2030		CONSTRUCTION							\$47,000,000 <b>\$263,105,000</b>	

Subregion: WESTERN						
Program(s): 🗌 CMAQ	STP-MM	🗌 Tran	sit 🔽 Ot	her	10 MISC (HSIPR)	
Type of Modification:	dministrativ	ve 🔽 Curre	ent RTC Actio	on	Previous RTC Action	
Modification Number: 2011-	0120				STIP Revision Required?:YES	
NCTCOG Project Code(s): 5	54105					
NCTCOG TIP Page Number(	( <b>s):</b> N/A			МТ	P Reference(s): TR20002	
<b>TXDOT Control Section Job</b>	Number(s):	N/A				
Original Project Scope and Location:	SERVICE DE TEXAS; PLAN	VELOPMENT F	PLAN, AND SERV	VICE N STUD	RAIL CORRIDOR FEASIBILITY STUDY, NEPA FROM OKLAHOMA CITY TO SOUTH DIES RELATED TO HIGH SPEED AND ICE	
Original Funded Amount: FY2011-\$7,000,000 TOTAL (\$5,600,000 FEDERAL AND \$1,400,000 STATE)						
Approved Phase: 🗌 Engir	neering	ROW	Utilities	✓ C	Construction/Implementation	
Estimated Construction Cos	st: N/A			Per	cent: N/A	
Construction Bid Price: N/A	N N			Per	cent: N/A	
Request: ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						
Financial Constraint Statem				,		
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO.		T AS ADDITION	NAL FUNDS HAV	/E BEE	EN ALLOCATED TO THE TXDOT DISTRICT	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		30 PLAN-2009	AMENDMENT A	ND TH	E RESULTING AIR QUALITY CONFORMITY	
Other:						
Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris					1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded	d through a TxD	OT-selected pr	ogram.			
Certified by:						
Maribel Chavez					1/21/2011	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District					Date	

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit I Other LOCAL CONTRIBUTION					
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action					
Modification Number:       2011-0121       STIP Revision Required?:       YE	S				
NCTCOG Project Code(s): 83220					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): NRSA1-DAL-126					
TXDOT Control Section Job Number(s): 1017-01-015					
Original Project Scope and ROCKWALL COUNTY (ROCKWALL)FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES	≣				
Original Funded Amount: FY2012\$1,000,000 TOTAL (\$1,000,000 LOCAL CONTRIBUTION)					
Approved Phase: 🔽 Engineering 🔄 ROW 🗌 Utilities 🗌 Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A					
Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)					
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:					
Certified by:					
Michael Morris7/25/2011Michael Morris, P.E.DateDirector of TransportationDate					
NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A N/A					
William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District					

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit I Other	LOCAL CONTRIBUTION				
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🛛	Previous RTC Action				
Modification Number: 2011-0122	STIP Revision Required?:YES				
NCTCOG Project Code(s): 83221					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): NRSA1-DAL-127					
TXDOT Control Section Job Number(s): 1015-01-024					
Original Project Scope and ROCKWALL COUNTY (ROCKWALL)FM 549 FRO RURAL TO 6 LANE URBAN SECTION; ADDITION C	OM SH 205 TO SH 276; WIDEN FROM 2 LANE DF LANES				
Original Funded Amount: FY2012\$2,000,000 TOTAL (\$2,000,000 LOCAL CO	NTRIBUTION) - PE				
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌 C	construction/Implementation				
Estimated Construction Cost: N/A Pere	cent: N/A				
Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROSTATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	OVEMENT PROGRAM (TIP) AND				
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FU	INDED				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS				
Other:					
Certified by:					
Michael Morris	7/25/2011				
Michael Morris, P.E. Director of Transportation NCTCOG	Date				
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A William Hale, P.E. District Engineer	N/A Date				
TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗹 Other	LOCAL CONTRIBUTION
Type of Modification:	Previous RTC Action
Modification Number: <sup>2011-0123</sup>	STIP Revision Required?:YES
NCTCOG Project Code(s): 83222	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-129	
TXDOT Control Section Job Number(s): 1015-01-023	
Original Project Scope and ROCKWALL COUNTYFM 3549 FROM IH 30 TO SH LANE URBAN SECTION; ADDITION OF LANES	66; WIDEN FROM 2 LANE RURAL TO 6
Original Funded Amount: FY2012\$1,500,000 TOTAL (\$1,500,000 LOCAL CONT	TRIBUTION) - PE
Approved Phase:  ☑ Engineering  □ ROW  □ Utilities □ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROV STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	VEMENT PROGRAM (TIP) AND
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUN	IDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other	TXDOT PE FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0124	STIP Revision Required?:
NCTCOG Project Code(s): 83223	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128	
TXDOT Control Section Job Number(s): 1051-01-038	
Original Project Scope and TXDOT-DALLAS (ELLIS COUNTY)FM 664 FROM U FERRIS; FEASIBILITY STUDY TO WIDEN TWO LAN	
Original Funded Amount: FY2012\$400,000 TXDOT PE (\$400,000 STATE) - PE	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌 Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPRO STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	OVEMENT PROGRAM (TIP) AND
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN SPECIFICALLY FOR THIS PROJECT	N ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	UALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
$\checkmark$ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	7/21/2011 Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	LOCAL CONTRIBUTION
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	□ Previous RTC Action
Modification Number: 2011-0125	STIP Revision Required?:YES
NCTCOG Project Code(s): 83224	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-34.10.1	
TXDOT Control Section Job Number(s): 0495-01-058	
Original Project Scope and TERRELLSP 557 FROM FM 148 TO IH 20 IN TE EASTBOUND FRONTAGE ROAD; NEW ROADWA	
Original Funded Amount: FY2011\$391,474 LOCAL CONTRIBUTION - PE FY2011\$100,000 LOCAL CONTRIBUTION - ROW FY2015\$2,868,545 LOCAL CONTRIBUTION - CO	
Approved Phase: $\checkmark$ Engineering $\square$ ROW $\square$ Utilities $\checkmark$	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PROJECT TO FY2011 AND APPENDIX D (FY2015) OF THE 2011-20 PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY F	FUNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN							
Program(s): 🗌 CMAQ	STP-MM	🗌 Tran	sit 🔽 Ot	her	TOLL BONDS, TXDOT ROW		
Type of Modification:	dministrativ	e 🔽 Curre	ent RTC Actio	on	Previous RTC Action		
Modification Number: 2011-0	0126				STIP Revision Required?:YES		
NCTCOG Project Code(s): 5	54102						
NCTCOG TIP Page Number(	<b>s):</b> N/A			мт	<b>P Reference(s):</b> FT1 1142, FT1 1144, HM1 8120, IN1 16701		
TXDOT Control Section Job Number(s): 0014-16-179							
Original Project Scope and Location:	LANES TO 4/6 121 WITH FUI AND RECONS	5/8 LANES WIT _L INTERCHAI STRUCT 8 LAN	TH 4 CONCURRENGE AT IH 820 8	ENT H & DISC WITH	FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 HOV MANAGED LANES FROM IH 820 TO SH CONTINUOUS 2 LANE FRONTAGE ROADS 2 CONCURRENT HOV/MANAGED LANES		
Original Funded Amount:	FY2014\$137, ROW	740,000 TXDC	T ROW FUNDS	(\$110	0,192,000 FEDERAL AND \$27,548,000 STATE)		
	-	242,000 TOTA	L (\$407,242,000	TOLL	BONDS) CON		
Approved Phase:   Engir	neering	ROW	Utilities	✓ (	Construction/Implementation		
Estimated Construction Cos	st: N/A			Per	rcent: N/A		
Construction Bid Price: N/A	۱.			Per	Percent: N/A		
Request: ADD PROJECT TO FY STATEWIDE TRANSP					ROVEMENT PROGRAM (TIP) AND		
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PROJ	L CONSTRAINT	AS ADDITION	NAL FUNDS HAV	/E BE	EN ALLOCATED TO THE TXDOT DISTRICT		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		30 PLAN-2009	AMENDMENT A	ND TH	HE RESULTING AIR QUALITY CONFORMITY		
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG					1/19/2011 Date		
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded	through a TxD	OT-selected pr	ogram.				
Certified by:							
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District					1/21/2011 Date		

Subregion: WESTERN						
Program(s): CMAQ	STP-MM	Transit	Other	TOLL BONDS		
Type of Modification:	dministrative	Current RTC	C Action	☐ Previous RTC Action		
Modification Number: 2011-0	0127-D			STIP Revision Required?:	YES	
NCTCOG Project Code(s): N	I/A					
NCTCOG TIP Page Number(	<b>s):</b> N/A		М	TP Reference(s): FT1 1142, FT	۲1 1144, HM1 8120	
TXDOT Control Section Job	Number(s): 00	14-16-931				
Original Project Scope and Location:	LANES WITH COL FRONTAGE ROAL	LECTOR DISTRIB CONNECTIONS SH 121, AND 0 TC	UTOR INTE FROM IH 82	FROM IH 820 TO IH 30; WIDEN 4/6/ RMITTENT AUXILIARY LANES AND 10 TO SH 183, 2 TO 3/4 FRONTAGE I FAGE ROADS FROM SH 121 TO IH 3	2 TO 2/3 ROADS	
Original Funded Amount:	FY2030\$17,600,0 FY2030\$34,500,0 FY2030\$350,000,	00 TOTAL (\$34,500	0,000 TOLL	BONDS) ROW		
Approved Phase: 🔽 Engir	neering 🔽 R	OW 🗌 Uti	lities 🔽	Construction/Implementatio	on	
Estimated Construction Cos	st: N/A		P	ercent: N/A		
Construction Bid Price: N/A	Construction Bid Price: N/A Percent: N/A					
Request: ADD PROJECT TO AP STATEWIDE TRANSP				N IMPROVEMENT PROGRAM (TIP)	AND	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS	SUFFICIENT APP	ORTIONME	NT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		LAN-2009 AMENDI	MENT AND	THE RESULTING AIR QUALITY CON	FORMITY	
Other: ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris				1/19/2011		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
additional Metropolitan Plannin	g Organization (MPC	D) allocated funds to	o be moved	into Year One.		
modification to a project funded	through a TxDOT-s	elected program.				
Certified by:						
Maribel Chavez Maribel Chavez, P.E.				1/21/2011 Date		

District Engineer

TXDOT, Fort Worth District

Subregion:	WESTERN				
Program(s):	: 🗌 CMAQ	STP-MM	Transit	✓ Other	10 MISC (TIGER II, ERMK), 11 DIST DISC, LC
Type of Mod	dification:	Administrative	Current RT	C Action	Previous RTC Action
Modification	n Number: <sup>20</sup>	11-0128			STIP Revision Required?:YES
NCTCOG Pr	roject Code(s)	52500			
NCTCOG TI	P Page Numb	er(s): N/A		МТ	P Reference(s): TSM 2100, GM 2310
TXDOT Con	trol Section J	ob Number(s): 0	902-48-693		
Original Pro Location:	oject Scope an	MEACHEM BLVI SUBDIVISION LI	D AT CÒTTON BEL	LT TÓ PAGE ST E ANALYSIS OF	P RR CROSSING AT TOWER 55 FROM IREET AT THE BNSF RAILWAY FORT WORTH F GRADE SEPARATION OF TWO RAILROADS DVEMENTS
Original Fur	nded Amount:	FY2007\$2,000,0 LOCAL)[OBLIGAT		,000 FEDERAL	[EARMARK] AND \$400,000
Approved P	hase: 🗹 En	gineering	ROW 🗌 Ut	tilities 🔽 🗸	Construction/Implementation
Estimated C	Construction C	ost: N/A		Per	rcent: N/A
Constructio	on Bid Price:	N/A		Per	rcent: N/A
Request: ADD CONSTRUCTION PHASE FOR THE ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND INCREASE FUNDING BY \$91,200,000 TOTAL (\$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,200,000 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$93,200,000 TOTAL (\$2,000,000 EARMARK [\$1,600,000 FEDERAL AND \$400,000 LOCAL], \$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,200,000 LOCAL CONTRIBUTION); ADD CONSTRUCTION PHASE TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)					
DOES NOT		CIAL CONSTRAINT A	S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTRICT
	ALLY FOR THIS PE				
•	•		PLAN-2009 AMENI	OMENT AND TH	HE RESULTING AIR QUALITY CONFORMITY
Other:	t on TxDOT approv	al? YES			
Certified by:	:				
Michael Mo	orris				1/19/2011
Michael Mor Director of T NCTCOG	rris, P.E. Fransportation				Date
The followin	ng signature au	thorizes:			
additional	I Metropolitan Plar	ning Organization (MI	PO) allocated funds	to be moved in	ito Year One.
<ul> <li>modificati</li> </ul>	ion to a project fun	ded through a TxDOT	-selected program.		
Certified by	<b>/</b> :				
Maribel Ch	navez				1/21/2011
Maribel Cha					Date
District Engi TXDOT, For	ineer rt Worth Distric	t			

Subregion: WESTERN				
Program(s): 🗌 CMAQ 🛛	STP-MM	Transit	Other	TXDOT PE/ROW
Type of Modification: 🗌 Adı	ministrative	Current RTC A	ction	Previous RTC Action
Modification Number: 2011-01	29			STIP Revision Required?:YES
NCTCOG Project Code(s): 111	153.2			
NCTCOG TIP Page Number(s)	): N/A		MTF	P Reference(s): TH1 125.0
TXDOT Control Section Job N	lumber(s): 036	63-01-911		
Original Project Scope and Location:       TXDOT-FORT WORTH (COLLEYVILLE)SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM				
Original Funded Amount: F	Y2015\$427,500 7	TXDOT ROW FUNDS (	\$427,500	STATE) ROW
Approved Phase: 🗌 Engine	ering 🔽 R	OW 🗌 Utilitie	es 🗌 C	construction/Implementation
Estimated Construction Cost:	: N/A		Perc	cent: N/A
Construction Bid Price: N/A			Per	cent: N/A
Request: ADD PROJECT TO APPE STATEWIDE TRANSPOR				MPROVEMENT PROGRAM (TIP) AND
Financial Constraint Statemer DOES NOT VIOLATE FINANCIAL ( REQUESTED FUNDING AMOUNT	CONSTRAINT AS	SUFFICIENT APPORT	ONMENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN M ANALYSIS		AN-2009 AMENDMEN	IT AND TH	E RESULTING AIR QUALITY CONFORMITY
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris1/19/2011Michael Morris, P.E.DateDirector of TransportationDate				
The following signature authoriz	zes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				1/21/2011 Date

Subregion: WESTERN					
Program(s): CMAQ S	TP-MM 🗌 Transit 🗌 Othe	er			
Type of Modification: 🗌 Admin	inistrative 🗹 Current RTC Actior	□ Previous RTC Action			
Modification Number: 2011-0130	I	STIP Revision Required?: <u>YES</u>			
NCTCOG Project Code(s): 11153	3				
NCTCOG TIP Page Number(s): D.5 MTP Reference(s): TSM 2100, TH1 125.0					
TXDOT Control Section Job Nur	mber(s): 0363-01-114				
Original Project Scope and Location:TXDOT-FORT WORTH (COLLEYVILLE)SH 26 FROM BRUMLOW/POOL TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGN SYSTEM					
	2015\$30,210,039 TOTAL (\$12,934,115 FED CAL CONTRIBUTION)	DERAL, \$10,843,115 STATE AND \$6,432,809			
Approved Phase:	ring 🗌 ROW 🗌 Utilities	Construction/Implementation			
Estimated Construction Cost: N	N/A	Percent: N/A			
Construction Bid Price: N/A		Percent: N/A			
\$6,432,809 LOCAL CONTRI (\$10,926,115 FEDERAL ANI	Request: SPLIT PROJECT AND REDUCE FUNDING BY \$16,552,396 TOTAL (\$2,008,000 FEDERAL, \$8,111,587 STATE, AND \$6,432,809 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$13,657,643 TOTAL (\$10,926,115 FEDERAL AND \$2,731,528 STATE); REVISE LIMITS TO SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; REDUCED FUNDS MOVED TO NEW TIP CODE 11153.1/CSJ 0363-01-910				
Financial Constraint Statement:	:				
DOES NOT VIOLATE FINANCIAL CO REQUESTED FUNDING AMOUNT	ONSTRAINT AS SUFFICIENT APPORTIONM	IENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Statemer	nt:				
THIS PROJECT IS INCLUDED IN MOI ANALYSIS	BILITY 2030 PLAN-2009 AMENDMENT AN	D THE RESULTING AIR QUALITY CONFORMITY			
Other:					
Contingent on TxDOT approval? NO	)				
Certified by:					
Michael Morris		1/19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG		Date			
The following signature authorizes	es:				
additional Metropolitan Planning Org	ganization (MPO) allocated funds to be move	ed into Year One.			
modification to a project funded throu	ough a TxDOT-selected program.				
Certified by:					
N/A		N/A			

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: WESTERN					
Program(s): 🗌 CMAQ	🗹 STP-MM 🛛 Tran	sit 🗌 Other			
Type of Modification:	dministrative 🗹 Curre	ent RTC Action	Previous RTC Action		
Modification Number: 2011-0	0131		STIP Revision Required?: <u>YES</u>		
NCTCOG Project Code(s): 1	11153.1				
NCTCOG TIP Page Number(	( <b>s):</b> N/A	M	<b>TP Reference(s):</b> TSM 2400, BP 2002, TH1 125.3		
TXDOT Control Section Job	Number(s): 0363-01-991				
Original Project Scope and Location:       TXDOT-FORT WORTH (COLLEYVILLE)SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK					
Original Funded Amount: FY2011\$11,110,000 TOTAL (\$1,608,000 FEDERAL [STP-MM], \$402,000 STATE AND \$9,100,000 LOCAL CONTRIBUTION) FY2012\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE) [CONTINGENCY AND CHANGE ORDERS]					
Approved Phase:   Engin	neering 🗌 ROW	Utilities 🗸	Construction/Implementation		
Estimated Construction Cos	st: N/A	Ре	rcent: N/A		
Construction Bid Price: N/A	A	Ре	ercent: N/A		
AND \$100,000 LOCAL) FY2012; AND ADD PR	.) FOR REASONABLE AND NE	ECESSARY CONTING -2014 TRANSPORTA	ING BY \$500,000 STP-MM (\$400,000 FEDERAL SENCY AND CHANGE ORDER COSTS IN TION IMPROVEMENT PROGRAM (TIP) AND		
Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICIE		IT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		AMENDMENT AND T	HE RESULTING AIR QUALITY CONFORMITY		
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG			1/19/2011 Date		
The following signature autho	The following signature authorizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded	d through a TxDOT-selected pr	ogram.			
Certified by:					
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			 Date		

Subregion: WESTERN				
Program(s): 🗌 CMAQ	✓ STP-MM 🗌 Trai	nsit 🗌 Othe	r	
Type of Modification:	dministrative 🔽 Curr	ent RTC Action	Previous RTC Action	
Modification Number: 2011-0	0132		STIP Revision Require	d?: <u>Yes</u>
NCTCOG Project Code(s): 1	1380			
NCTCOG TIP Page Number(	( <b>s):</b> D.7	Γ	MTP Reference(s): SD 2004,	TH2 258
<b>TXDOT Control Section Job</b>	Number(s): 0902-48-92	20		
Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES				
Original Funded Amount:	FY2015\$3,599,650 TOTAL	. (\$2,879,720 FEDER	AL AND \$719,930 LOCAL)	
Approved Phase: 🔽 Engir	neering 🗌 ROW	Utilities	Construction/Implementa	ation
Estimated Construction Cos	st: N/A	F	Percent: N/A	
Construction Bid Price: N/A	A	F	Percent: N/A	
Request: ADVANCE \$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PHASE 1 OF PROJECT; LEAVING \$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) IN FY 2015 FOR PHASE 2				MENT
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	IENT APPORTIONM	ENT AVAILABLE TO PROGRAM T	HE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		9 AMENDMENT AND	) THE RESULTING AIR QUALITY (	ONFORMITY
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris1/19/2011Michael Morris, P.E.DateDirector of TransportationDateNCTCOGNCTCOG				
The following signature author	orizes:			
✓ additional Metropolitan Plannin	ig Organization (MPO) allocat	ed funds to be move	d into Year One.	
modification to a project funded	d through a TxDOT-selected p	orogram.		
Certified by:				
Maribel Chavez			1/19/2011	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date	

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit	□ Other
Type of Modification: 🗌 Administrative 🔽 Current	RTC Action
Modification Number: 2011-0133	STIP Revision Required?:YES
NCTCOG Project Code(s): 11592	
NCTCOG TIP Page Number(s): VII-27	MTP Reference(s): TDM 2300
TXDOT Control Section Job Number(s): 0902-48-996	
	ORTATION CENTER (ITC) - TEXAS & PACIFIC (T&P) STATION SITION OF 16 SPACES; PARK AND RIDE/RAIL STATION
Original Funded Amount: FY2012\$400,000 TOTAL (\$320,0	000 FEDERAL AND \$80,000 LOCAL)
Approved Phase:   Engineering  ROW	Utilities   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$553,015 TOTAL (\$442,412 FE AMOUNT OF \$953,015 TOTAL (\$762,412 FEDERAL AND FUNDING TRANSFERRED FROM TIP CODE 11189.3/CS INTERMODAL TRANSPORTATION CENTER (ITC) PARK	D \$190,603 LOCAL) AND MOVÉ PROJECT TO FY 2011; SJ 0902-48-552; REVISE PROJECT LOCATION TO
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT A REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AME ANALYSIS	ENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSO 0.13 POUNDS/DAY OF NOX	GIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated fur	nds to be moved into Year One.
modification to a project funded through a TxDOT-selected progra	.m.
Certified by:	
Maribel Chavez	1/21/2011

J.172

Date

Maribel Chavez, P.E.

District Engineer TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Othe	r
Type of Modification: □ Administrative ☑ Current RTC Action	Previous RTC Action
Modification Number: 2011-0134	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11189.3	
NCTCOG TIP Page Number(s): N/A	ITP Reference(s): TDM2300
TXDOT Control Section Job Number(s): 0902-48-552	
Original Project Scope and FORT WORTH TRANSIT AUTHORITY (FWTA) Location:	
Original Funded Amount: FY2007\$875,806 TOTAL (\$540,000 FEDERAL #	AND \$335,806 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A F	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REDUCE FUNDING BY \$713,568 TOTAL (\$442,412 FEDERAL AND \$27 AMOUNT OF \$162,238 TOTAL (\$97,588 FEDERAL AND \$64,650 LOCAL	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ 1.31 POUNDS/DAY OF NOX	PROJECT ARE 1.00 POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	TXDOT PE, TXDOT F	NOW
Type of Modification: 🔽 🗸	Administrative	Current RT	C Action	Previous RTC A	Action
Modification Number: 2011	-0135			STIP Revision Re	equired?: <u>YES</u>
NCTCOG Project Code(s):	53193				
NCTCOG TIP Page Number	(s): VII-52		М		T1 1310, FT1 1315, FR1 1310, R1 1315, HM1 8485
TXDOT Control Section Job	Number(s):	0094-07-015		F	KT 1313, HWT 6463
Original Project Scope and Location:	FORK TRINITY	RÌVER BRIDGE; WI	IDEN EXISTIN	LE EAST OF LOOP 12 TO IG FACILITY FROM 6 TO 3 LANES FRONTAGE RO	6 LANES, ADD 4
Original Funded Amount:		,941 TOTAL (\$4,458 0,000 TOTAL (\$12,0			
Approved Phase: 🛛 🗹 Engi	neering 🗸	ROW 🗌 Ut	tilities 🗌	Construction/Imple	ementation
Estimated Construction Co	st: N/A		P	ercent: N/A	
Construction Bid Price: N/	Ą		P	ercent: N/A	
Request: CLARIFY SCOPE AS AND 4/6 LANES FRO		FACILITY FROM 6	TO 8 LANES	ADD 6 CONCURRENT H	IOV/MANAGED LANES
Financial Constraint Staten DOES NOT VIOLATE FINANCI/ SPECIFICALLY FOR THIS PRC	AL CONSTRAINT A	AS ADDITIONAL FU	NDS HAVE B	EEN ALLOCATED TO TH	E TXDOT DISTRICT
Air Quality Conformity Stat THIS PROJECT IS INCLUDED I AIR QUALITY CONFORMITY AI	N MOBILITY 2030	PLAN AND MOBILI	TY 2030 PLA	N-2009 AMENDMENT, AN	ND THE RESULTING
Other:	? YES				
Certified by:					
Michael Morris				1/19	/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ng Organization (M	IPO) allocated funds	to be moved	into Year One.	
modification to a project funde	d through a TxDO	T-selected program.			
Certified by:					
William Hale				1/27	/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN			
Program(s): CMAQ STP-MM Transit I Other	RTR 161 ER-DA2 FUNDS		
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action		
Modification Number: 2011-0136	STIP Revision Required?:YES		
NCTCOG Project Code(s): 20254			
NCTCOG TIP Page Number(s): N/A MT	TP Reference(s): HM3006, TSM 2901		
TXDOT Control Section Job Number(s): 0918-00-959			
Original Project Scope and DART (DALLAS)HOV OPERATIONS OUTSIDE I FUNDING	DART SERVICE AREA FY2010-FY2011		
Original Funded Amount: FY11\$3,000,000 TOTAL (\$3,000,000 RTR 161 ER	R-DA2 FUNDS) - IMPLEMENTATION		
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation		
Estimated Construction Cost: N/A Pe	ercent: N/A		
Construction Bid Price: N/A Pe	ercent: N/A		
<b>Request:</b> ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE		
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND T ANALYSIS	HE RESULTING AIR QUALITY CONFORMITY		
Other:			
Contingent on TxDOT approval? YES			
Certified by:			
Michael Morris	1/19/2011		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.		
✓ modification to a project funded through a TxDOT-selected program.			

# Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	RTR 161 ER-DA2 FUNDS
Type of Modification:	dministrative	e 🗌 Current R	TC Action	Previous RTC Action
Modification Number: 2011-	0137			STIP Revision Required?:
NCTCOG Project Code(s):	53066			
NCTCOG TIP Page Number(	( <b>s):</b> N/A		м	TP Reference(s): TR10329, BP 2004
TXDOT Control Section Job	Number(s):	0918-45-861		
Original Project Scope and Location:	TO ST. PAUL S	STREET AND FEDE	RAL STREET;	NSION ON WOODALL ROGERS SERVICE ROAD RESTORATION OF 3 ORIGINAL STREETCARS E MCKINNEY AVENUE TRANSIT AUTHORITY
Original Funded Amount:		9,000 TOTAL (\$5,000 GRANT FUNDING) -		ER-DA2 FUNDS AND \$4,900,000 FTA URBAN ATION
Approved Phase: 🗌 Engir	neering	ROW 🗌 L	Jtilities 🔽	Construction/Implementation
Estimated Construction Cos	st: N/A		P	ercent: N/A
Construction Bid Price: N/A	ŕ		P	ercent: N/A
				F PROGRAM (TIP) AND STATEWIDE BY THE RTC ON DECEMBER 9, 2010
Financial Constraint Statem	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		AS SUFFICIENT A	PPORTIONME	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED II ANALYSIS	N MOBILITY 2030	0 PLAN-2009 AMEN	IDMENT AND	THE RESULTING AIR QUALITY CONFORMITY
Other:				
Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (N	MPO) allocated fund	s to be moved	into Year One.
modification to a project funded	d through a TxDO	T-selected program	I.	
Certified by:				
William Hale				1/27/2011
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

Subregion: EASTERN			
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Ot	her DFW RTR-DA1 FUNDS		
Type of Modification: 🗌 Administrative 🔲 Current RTC Actio	on 🔽 Previous RTC Action		
Modification Number: 2011-0138	STIP Revision Required?:YES		
NCTCOG Project Code(s): 11745			
NCTCOG TIP Page Number(s): D.24	MTP Reference(s): TSM 2100		
TXDOT Control Section Job Number(s): 0918-48-911			
Original Project Scope and DALLAS COUNTY (DALLAS COUNTY/COCK HILL RD; INTERSECTION IMPROVEMENTS	(RELL HILL)JEFFERSON BLVD AT COCKRELL		
Original Funded Amount: FY2015\$2,787,500 TOTAL (\$2,230,000 FED \$257,500 LOCAL)	ERAL [CMAQ], \$300,000 DFW RTR DA-1, AND		
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation		
Estimated Construction Cost: N/A	Percent: N/A		
Construction Bid Price: N/A	Percent: N/A		
Request: REVISE SCOPE AND LIMITS TO RECONSTRUCT ROADWAY FROM 100 BLOCK SOUTH OF COCKRELL HILL C/L TO 100 BLOCK NORTH OF COCKRELL HILL C/L; DECREASE FEDERAL FUNDS BY \$2,230,000 AND REPLACE WITH \$2,230,000 OF DFW RTR-DA1 AND INCREASE RTR-DA1 FUNDS BY \$2,000,000 AND LOCAL FUNDS BY \$500,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,287,500 TOTAL (\$4,530,000 DFW RTR-DA1 AND \$757,500 LOCAL) AND MOVE FUNDING TO 2011; PART OF "DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS PACKAGE" AS APPROVED BY THE RTC ON JANUARY 13, 2011			
Financial Constraint Statement:			
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE		
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY		
Other:			
Contingent on TxDOT approval? YES			
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM 0.08 POUNDS/DAY OF NOx	AQ PROJECT ARE 0.35 POUNDS/DAY OF VOC AND		
Certified by:			
Michael Morris	1/19/2011		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.		
✓ modification to a project funded through a TxDOT-selected program.			
Certified by:			
William Hale	1/27/2011		

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗹 CMAQ 🗌 STP-MM 🗌 Transit 🔽 Oth	DFW RTR-DA1 FUNDS			
Type of Modification: 🗌 Administrative 🗌 Current RTC Actio	n 🔽 Previous RTC Action			
Modification Number: 2011-0139	STIP Revision Required?:YES			
NCTCOG Project Code(s): 11779				
NCTCOG TIP Page Number(s): VII-116	MTP Reference(s): ITS 3005, ITS 3006			
TXDOT Control Section Job Number(s): 0918-45-855				
Original Project Scope and DARTDART ITS SYSTEM INTEGRATION; IN PARATRANSIT, & BUS INTO ONE SYSTEM T	NTERCONNECT LRT, TRE, HOV/MANAGED, TO ENABLE CROSS MODE COMMUNICATION			
Original Funded Amount:         FY2012\$1,250,000 TOTAL (\$1,000,000 FEDE FY2013\$738,400 TOTAL (\$590,720 FEDERAL)				
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation			
Estimated Construction Cost: N/A	Percent: N/A			
Construction Bid Price: N/A	Percent: N/A			
<b>Request:</b> DECREASE FEDERAL FUNDS BY \$1,590,720 AND ADD \$1,590,720 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,988,400 TOTAL (\$1,590,720 DFW RTR-DA1 AND \$397,680 LOCAL) AND MOVE FUNDING TO 2011; OFFSET INCREASE BY REDUCTION IN DFW RTR-DA1 FUNDS IN TIP 20006/CSJ 0196-03-240 AND FROM THE COST OVERRUN POOL; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011				
Financial Constraint Statement:				
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:				
Contingent on TxDOT approval? YES				
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOX				
Certified by:				
Michael Morris	1/19/2011			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/22/2011

Subregion: EASTERN				
Program(s): 🔽 CMAQ	STP-MM 🗌 Tran	sit 🔽 Othe	r DFW RTR-DA1 & D	E1, EARMARK, PROP 14
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action				
Modification Number: 2011-0140 STIP Revision Required?: <u>YES</u>				
NCTCOG Project Code(s): 20006				
<b>NCTCOG TIP Page Number(s):</b> VII-59, VII-141 <b>MTP Reference(s):</b> TSM 2100, FT1 1185, FR1 1185, HM1 8615				
TXDOT Control Section Job Number(s): 0196-03-240				
Original Project Scope and TXDOT-DALLAS (CARROLLTON)IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES; GRADE SEPARATION				
Original Funded Amount: FY2011\$22,000,000 TOTAL (\$12,056,000 [\$5,402,400 DFW RTR-DA1, \$5,303,000 DFW RTR-DE1, AND \$1,350,600 LOCAL], \$3,000,000 PROP 14, AND \$6,944,000 CAT 10) FY2014\$24,697,000 TOTAL (\$14,697,000 DFW RTR-DE1 AND \$10,000,000 LOCAL CONTRIBUTION)				
Approved Phase:  V Engine	ering 🔽 ROW	✓ Utilities	Construction/Imp	lementation
Estimated Construction Cost: N/A			Percent: N/A	
Construction Bid Price: N/A		F	Percent: N/A	
REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11745/CSJ 0918-48-911 AND TIP 11779/CSJ 0918-45-855; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011				
Financial Constraint Statement:				
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT				
Air Quality Conformity Statement:				
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:				
Contingent on TxDOT approval? YES				
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.02 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOX				
Certified by:				
Michael Morris			1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authoriz	zes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
✓ modification to a project funded through a TxDOT-selected program.				
Certified by:				

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

### PROJECT DETAILS FOR MODIFICATION 2011-0140

TXDOT DALLAS (CARROLLTON)-- IH 35E AT BELT LINE RD

# CURRENTLY APPROVED:

Fiscal				CAT 10	Local	Local	PROP 14	
Year	Phase	DFW RTR-DA1	DFW RTR-DE1	(DEMO FUNDS)	Match	Contribution	FUNDS	Total
2011	PE	\$1,391,740	\$0	\$5,260,325	\$347,935	\$0	\$3,000,000	\$10,000,000
2011	ROW	\$4,010,660	\$3,303,000	\$1,683,675	\$1,002,665	\$0	\$0	\$10,000,000
2011	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$10,000,000	\$0	\$24,697,000
μ		\$5,402,400	\$20,000,000	\$6,944,000	\$1,350,600	\$10,000,000	\$3,000,000	\$46,697,000

#### **REVISIONS REQUESTED : REVISE FUNDING**

Fiscal				CAT 10	Match to		Match to	Local	Local	PROP 14	
Year	Phase	DFW RTR-DA1	DFW RTR-DE1	(DEMO FUNDS)	CAT 10	CMAQ	CMAQ	Match (RTR)	Contribution	FUNDS	Total
2014	PE	\$0	\$0	\$4,208,260	\$1,052,065	\$1,391,740	\$347,935	\$0	\$0	\$3,000,000	\$10,000,000
2014	ROW	\$1,581,680	\$3,303,000	\$1,346,940	\$336,735	\$2,428,980	\$607,245	\$395,420	\$0	\$0	\$10,000,000
2014	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$24,697,000
,		\$1,581,680	\$20,000,000	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$395,420	\$10,000,000	\$3,000,000	\$46,697,000

Subregion: EASTERN								
Program(s): 🗌 CMAQ	STP-MM	Transit	Othe	r DFW RTR-DA1, RTR-DA2				
Type of Modification:	Administrative	Current R	TC Action	Previous RTC Action				
Modification Number: 2011	-0141			STIP Revision Required?:YES				
NCTCOG Project Code(s):	11528.2							
NCTCOG TIP Page Number	<b>(s):</b> VII-133		N	ITP Reference(s): TH1 81.6				
TXDOT Control Section Job	Number(s): 0	918-45-793						
Original Project Scope and Location:		NE CITY STREET		HUR BLVD FROM IH 30 TO HUNTER-FERRELL; ANE URBAN DIVIDED (ULTIMATE SIX LANES);				
Original Funded Amount: FY2013\$724,255 TOTAL (\$579,404 DFW RTR-DA1 AND \$144,851 LOCAL) PE FY2013\$500,000 TOTAL (\$400,000 DFW RTR-DA1 AND \$100,000 LOCAL) ROW FY2013\$13,775,745 TOTAL (\$64,500 DFW RTR-DA1, \$16,125 LOCAL, \$13,695,120 STP-MM [\$10,956,096 FEDERAL & \$2,739,024 LOCAL]) CON								
Approved Phase: 🗹 Engi	neering 🔽 I	ROW 🗌 U	Itilities 🔽	Construction/Implementation				
Estimated Construction Co	st: N/A		P	Percent: N/A				
Construction Bid Price: N//	4		P	Percent: N/A				
TRANSPORTATION I PROGRAM (STIP); P/ 01-133, TIP 20037/CS	<b>Request:</b> REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374- 01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY							
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		S SUFFICIENT AF	PPORTIONME	ENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State THIS PROJECT IS INCLUDED I ANALYSIS		PLAN-2009 AMEN	IDMENT AND	THE RESULTING AIR QUALITY CONFORMITY				
Other:								
Contingent on TxDOT approval?	? YES							
Certified by:								
Michael Morris				1/19/2011				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature authors	orizes:							
✓ additional Metropolitan Plannir	ng Organization (MF	PO) allocated fund	s to be moved	d into Year One.				
modification to a project funde	d through a TxDOT-	-selected program						
Certified by:								
William Hale				1/27/2011				

William Hale, P.E. District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0141

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL

### CURRENTLY APPROVED:

Fiscal				Local	
Year	Phase	DFW RTR-DA1	STP-MM	Match	Total
2013	PE	\$579,404	\$0	\$144,851	\$724,255
2013	ROW	\$400,000	\$0	\$100,000	\$500,000
2013	CON	\$64,500	\$10,956,096	\$2,755,149	\$13,775,745
-		\$1,043,904	\$10,956,096	\$3,000,000	\$15,000,000

**REVISIONS REQUESTED:** REVISE FUNDING AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DA2	STP-MM	Local Match	Total
2011	PE	\$579,404	\$0	\$0	\$144,851	\$724,255
2011	ROW	\$400,000	\$0	\$0	\$100,000	\$500,000
2011	CON	\$6,932,537	\$4,088,059	\$0	\$2,755,149	\$13,775,745
		\$7,911,941	\$4,088,059	\$0	\$3,000,000	\$15,000,000

Subregion	EASTER	RN					
Program(s	s): 🗌 CN	IAQ	STP-MM	Trans	it 🔽 Oth	her	DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR
Type of Mo	odificatio	on: 🗆 A	Administrativ	e 🗌 Curren	t RTC Actio	on	✓ Previous RTC Action
Modificatio	on Numb	<b>er:</b> 2011	-0142				STIP Revision Required?:YES
NCTCOG I	Project C	ode(s):	20212				
NCTCOG 1	TIP Page	Number	(s): VII-97, VII-	137		мті	P Reference(s): FR1 1275, TSM 2100
TXDOT Co	ontrol Sec	ction Job	Number(s):	2374-04-049			
Original P Location:			TXDOT-DALL	AS (GRAND PR	,		CARRIER TO FM 1382; CONSTRUCT 3 LANE ND AND TURN LANES; ADDITION OF LANES
Original F	unded Ar	nount:					-DA2) - ENG/ROW 'R-DA2) - CONSTRUCTION
Approved	Phase:	🖌 Engi	neering	ROW	Utilities	<b>∨</b> C	Construction/Implementation
Estimated	Constru	ction Co	st: N/A			Per	rcent: N/A
Construct	ion Bid P	rice: N/	A			Per	cent: N/A
Request:	REVISED / STATE, AN TIP/STIP; F	AUTHORIZ ID \$1,000,0 PART OF D	ED FUNDING AI 000 DFW RTR-D DEFEDERALIZAT	MOUNT OF \$20, A2) AND MOVE FION PACKAGE	000,000 TOTAL ROW AND CON WITH TIP 1123	L (\$15) NSTR 39/CS	TH FEDERAL CATEGORY 2 FUNDS FOR A ,200,000 FEDERAL [CAT 2], \$3,800,000 UCTION PHASES TO FY 2014 OF THE J 0364-02-017; INCLUDED IN "REQUEST TO PROVED BY THE RTC ON JANUARY 13, 2011
		E FINANCIA	AL CONSTRAIN	TAS SUFFICIEN	IT APPORTION	IMENT	T AVAILABLE TO PROGRAM THE
Air Quality THIS PRO ANALYSI	DJECT IS IN	-		30 PLAN-2009 A	MENDMENT AN	ND TH	HE RESULTING AIR QUALITY CONFORMITY
Other:							
		T approval	? YES				
Certified b	y:						
Michael I	Morris						1/19/2011
Michael M Director of NCTCOG							Date
The follow	ing signat	ture auth	orizes:				
addition	nal Metropol	litan Planni	ng Organization	(MPO) allocated	funds to be mov	ved int	to Year One.
✓ modific	ation to a pr	oject funde	ed through a TxD	OT-selected proc	gram.		
Certified I	by:						

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

Subregion: EASTERN									
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗸	Other DFW RTR-DA2 FUNDS								
Type of Modification:   Administrative  Current RTC A	ction Previous RTC Action								
Modification Number:       2011-0143       STIP Revision Required?:       YES									
NCTCOG Project Code(s): 20227									
NCTCOG TIP Page Number(s): VII-122, VII-136, VII-147 MTP Reference(s): FR1 1035									
TXDOT Control Section Job Number(s): 1068-04-148									
	30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; RONTAGE ROAD; RELOCATE EXIT RAMP AND ADD								
Original Funded Amount: FY2012\$500,000 TOTAL (\$500,000 DF\ FY2013\$1,000,000 TOTAL (\$1,000,000 FY2014\$2,425,243 TOTAL (\$2,425,243	DFW RTR-DA2 FUNDS) ROW								
Approved Phase: ✓ Engineering ✓ ROW □ Utiliti	es <b>v</b> Construction/Implementation								
Estimated Construction Cost: N/A	Percent: N/A								
Construction Bid Price: N/A	Percent: N/A								
Request: DECREASE DFW RTR-DA2 FUNDS BY \$3,925,243 AND REPLA AUTHORIZED FUNDING AMOUNT OF \$3,925,243 TOTAL (\$3,1 MOVE ALL PHASES TO FY 2013 OF THE TIP/STIP; PART OF D 0918-45-793, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 104 TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEF YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011	40,194 FEDERAL [STP-MM] AND \$785,049 STATE) AND EFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 7-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDME ANALYSIS	NT AND THE RESULTING AIR QUALITY CONFORMITY								
Other:									
Contingent on TxDOT approval? YES									
Certified by:									
Michael Morris	1/19/2011								
Michael Morris, P.E. Director of Transportation NCTCOG	Date								
The following signature authorizes:									
additional Metropolitan Planning Organization (MPO) allocated funds to b	e moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
William Hale	1/27/2011								

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Trans	it 🔽 Oth	ner	DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR
Type of Modification:	dministrative		nt RTC Actio	n 🛛	Previous RTC Action
Modification Number: 2011-0	0144				STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1239				
NCTCOG TIP Page Number(	<b>s):</b> N/A			MTF	P Reference(s): FT1 1500, FR1 1500
TXDOT Control Section Job	Number(s): 0	0364-02-017			
Original Project Scope and Location:		ITON CREEK	(; CONVERT 4 L/		RRANT COUNTY LINE TO DENTON COUNTY DIVIDED TO 10 LANE FREEWAY WITH 2 TO
Original Funded Amount:	FY2014\$20,000	,000 CATEG	ORY 2 (\$16,000,0	000 FE	EDERAL AND \$4,000,000 STATE)
Approved Phase: 🗌 Engin	neering	ROW	Utilities	✓ C	construction/Implementation
Estimated Construction Cos	st: N/A			Perc	cent: N/A
Construction Bid Price: N/A				Perc	cent: N/A
AND REPLACE WITH TOTAL (\$19,000,000 D FUNDING TO FY 2011 PACKAGE WITH TIP 2 EARLIER YEARS" AS Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN Air Quality Conformity State	DFW RTR-DA2 FL OF W RTR-DA2, \$80 OF THE TIP/STIP 20212/CSJ 2374-04 APPROVED BY TH ent: L CONSTRAINT A NT SMENT: N MOBILITY 2030 I	JNDS FOR A 00,000 CATE LEAVING C 4-049; PART HE RTC ON . S SUFFICIEI	REVISED AUTH GORY 2 [FEDER ATEGORY 2 FUI OF "REQUEST T JANUARY 13, 20 NT APPORTION	HORIZI RAL], <i>F</i> NDS II TO DE 011 MENT	ATEGORY 2 FUNDS AND \$3,800,000 STATE) ED FUNDING AMOUNT OF \$20,000,000 AND \$200,000 STATE) AND MOVE RTR N FY2014; PART OF DEFEDERALIZATION FEDERALIZE OR ADVANCE PROJECTS TO
Michael Morris					1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature autho	rizes:				
✓ additional Metropolitan Plannin	g Organization (MF	PO) allocated	funds to be mov	ed into	o Year One.
modification to a project funded	I through a TxDOT	-selected pro	gram.		
Certified by:					
William Hale					1/27/2011
William Hale, P.E. District Engineer TXDOT, Dallas District					Date

Subregion: EASTERN								
Program(s): CMAQ STP-MM Transit V Otl	CATEGORY 2 (TMF), DFW RTR-DA2 FUNDS							
Type of Modification: 🗌 Administrative 🗌 Current RTC Actio	on 🔽 Previous RTC Action							
Modification Number: 2011-0145	STIP Revision Required?: <u>YES</u>							
NCTCOG Project Code(s): 11505								
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TR1 10314.0							
TXDOT Control Section Job Number(s): 0918-48-996								
Original Project Scope and DARTDFW INTERNATIONAL AIRPORT LIG AVIATION CONNECTION	HT RAIL TRANSIT CONNECTION; SEAMLESS							
Original Funded Amount: FY2015\$22,382,585 TOTAL (\$22,382,585 CA	TEGORY 2 [TMF] FUNDS)							
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation							
Estimated Construction Cost: N/A	Percent: N/A							
Construction Bid Price: N/A	Percent: N/A							
Request: ADD \$2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY \$2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$22,382,585 TOTAL (\$2,330,068 RTR-DA2 FOR PE IN FY2011 AND \$20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/ CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AI ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY							
Other:								
Contingent on TxDOT approval? YES Certified by:								
Centiled by.								
Michael Morris	1/19/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
William Hale	1/27/2011							
William Hale, P.E.	Date							
District Engineer TXDOT, Dallas District								

Subregion	EASTERI	N							
Program(s	s): 🗌 CM	AQ	STP-MM	/ 🗌 Tra	Insit	✔ Oth	er	DFW RTR-DA1 FUNDS & TXDOT PE/ROW	
Type of M	odificatio	n: 🗆 A	dministrat	tive 🗌 Cur	rent RTC	C Actio	n	Previous RTC Action	
Modificati	on Numbe	er: <sup>2011-</sup>	0146					STIP Revision Required?:YES	
NCTCOG	Project Co	ode(s): 1	11034.1, 1103	34.2					
NCTCOG	TIP Page I	Number(	( <b>s):</b> VII-124,	D.26			МТ	P Reference(s): FR1 1361	
TXDOT Co	ontrol Sec	tion Job	Number(s	<b>s):</b> 2374-01-1	33				
Original P Location:	Original Project Scope and TXDOT-DALLAS (DALLAS)IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY								
Original F	Original Funded Amount: FY2012\$500,000 TOTAL (\$500,000 TXDOT PE) - PE FY2012\$250,000 TOTAL (\$250,000 TXDOT ROW) - ROW FY2015\$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR-DA1, \$224,943 STATE AND \$6,595,033 LOCAL) - CONST								
Approved	Phase:	<b>v</b> Engii	neering	ROW	🗌 Util	lities	✓ C	Construction/Implementation	
Estimated	Construc	tion Cos	st: N/A				Per	rcent: N/A	
Construct	ion Bid Pr	rice: N/A	A		Percent: N/A				
Request:	OF THE 20' IMPROVEM 20227/CSJ 48-996; INC	11-2014 TF 1ENT PRO 1068-04-14 CLUDED IN	RANSPORTA <sup>-</sup> GRAM (STIP) 48, TIP 20037	TION IMPROVE ; PART OF DE 7/CSJ 1047-03-0 TO DEFEDERA	EMENT PRO FEDERALIZ 063, TIP 11	ogram Zation F 738.1 & 1	(TIP) PACk 11738	TION PHASE FROM APPENDIX D TO FY 2013 ) AND STATEWIDE TRANSPORTATION KAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 8.2/CSJ 2374-04-066, AND TIP 11433/CSJ 0918- OJECT TO EARLIER YEARS" AS APPROVED	
Financial	Constrain	t Statem	ent:						
	OT VIOLATE			INT AS SUFFIC	CIENT APP	ORTION	MEN	T AVAILABLE TO PROGRAM THE	
Air Quality	/ Conform	nity State	ement:						
THIS PRO ANALYSI		CLUDED II	N MOBILITY 2	2030 PLAN-200	9 AMENDN	MENT AN	ID TH	HE RESULTING AIR QUALITY CONFORMITY	
Other:									
	ent on TxDOT	Fapproval?	YES						
Certified b	by:								
Michael	Morris							1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG								Date	
The follow	ring signati	ure autho	orizes:						
additio	nal Metropoli	tan Plannir	ng Organizatio	on (MPO) alloca	ated funds to	o be mov	ed in	ito Year One.	
Modific	ation to a pro	oject fundeo	d through a T	xDOT-selected	program.				
Certified	by:								
William F	lale							1/27/2011	

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

#### PROJECT DETAILS FOR MODIFICATION 2011-0146

TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER

#### CURRENTLY APPROVED:

Fiscal Year	Phase	TXDOT PE	TXDOT ROW	STP-MM	DFW RTR-DA1	STATE	LOCAL	Total
2012	PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
2012	ROW	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2015	CON	\$0	\$0	\$899,891	\$2,780,133	\$224,943	\$6,595,033	\$10,500,000
		\$500,000	\$250,000	\$899,891	\$2,780,133	\$224,943	\$6,595,033	\$11,250,000

**REVISIONS REQUESTED:** REVISE FUNDING AND MOVE CONSTRUCTION PHASE INTO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	TXDOT PE	TXDOT ROW	STP-MM	DFW RTR-DA1	STATE	LOCAL	Total
2013	PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
2013	ROW	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2013	CON	\$0	\$0	\$3,680,026	\$0	\$919,976	\$5,900,000	\$10,500,002
		\$500,000	\$250,000	\$3,680,026	\$0	\$919,976	\$5,900,000	\$11,250,002

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗹 Other	RTR 121-DA1 FUNDS
Type of Modification:	Previous RTC Action
Modification Number: 2011-0147	STIP Revision Required?:
NCTCOG Project Code(s): 20128	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10318.0	
TXDOT Control Section Job Number(s): 0918-45-875	
Original Project Scope and NCTCOGBNSF PASSENGER RAIL FROM JOSEY/k Line (DALLAS COUNTY SECTION); PHASE 1; RAIL	
Original Funded Amount: FY2009\$100,000 TOTAL (\$80,000 RTR 121-DA1 AND	D \$20,000 LOCAL) [OBLIGATED]
Approved Phase:   Engineering  ROW  Utilities  Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: DECREASE FUNDING BY \$20,000 TOTAL (\$20,000 LOCAL) FOR A REVISED (\$80,000 RTR 121-DA1); CLARIFY SCOPE OF WORK AS PLANNING OF PH/	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	10/13/2011 Date

Subregior	1: EASTER	RN .						
Program(s	s): 🔽 CN	IAQ	STP-MM	🗌 Trai	nsit 🔽 Ot	her	DFW RTR-DA1 FUNDS	
Type of M	odificatio	n: 🗌	Administrati	ve 🗌 Curr	ent RTC Actio	on	✓ Previous RTC Action	
Modificati	on Numb	<b>er:</b> 201	1-0148				STIP Revision Required?:	ΈS
NCTCOG	Project C	ode(s):	11738.1, 11738	.2				
NCTCOG	TIP Page	Numbe	r(s): D.27			мт	TP Reference(s): TSM 2100	
TXDOT Co	ontrol Sec	tion Jo	b Number(s)	2374-04-06	6			
Original P Location:	roject Sc	ope and	TXDOT-DAL LEFT TURN IMPROVEMI	LANÈS ON CO			ILL RD AT IH 20; CONSTRUCT RIGHT AN DNTAGE ROADS; INTERSECTION	D
Original F	unded An	nount:	FY2015\$3,0 STATE)	38,024 TOTAL	(\$2,360,096 FED	ERAL	_ [CMAQ], \$87,904 DFW RTR-DA1, \$590,02	24
Approved	Phase:	🗸 Eng	ineering	ROW	Utilities	✓ (	Construction/Implementation	
Estimated	Construe	ction Co	ost: N/A			Pe	rcent: N/A	
Construct	ion Bid P	rice: N	/A			Pe	rcent: N/A	
Request:	TRANSPO PROGRAM 04-148; TIF	RTATION 1 (STIP); F P11034.2/0	IMPROVEMEN PART OF DEFEE CSJ 2374-01-13	F PROGRÁM (1 DERALIZATION 3; TIP 20037/C	TIP) AND STATEV I PACKAGE WITH SJ 1047-03-063; I	NIDE I TIP NCLU	G PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT 11528.2/CSJ 0918-48-911; TIP 20227/CSJ JDED IN "REQUEST TO DEFEDERALIZE ( "C ON JANUARY 13, 2011	
Financial	Constrair	nt State	ment:					
	OT VIOLATE STED FUNDI			IT AS SUFFICI	ENT APPORTION	MEN	IT AVAILABLE TO PROGRAM THE	
Air Quality THIS PR ANALYS	OJECT IS IN	-		030 PLAN-2009	AMENDMENT A	ND TI	HE RESULTING AIR QUALITY CONFORM	ITY
Other:								
Continge	ent on TxDO	T approva	I? YES					
	TED EMISSI UNDS/DAY (		JCTION BENEF	TS FOR THE A	ASSOCIATED CM	IAQ P	ROJECT ARE 3.01 POUNDS/DAY OF VOC	CAND
Certified b	by:							
Michael	Morris						1/19/2011	
Michael M Director of NCTCOG	f Transpor						Date	
The follow	ing signat	ture auth	norizes:					
additio	nal Metropol	itan Plann	ing Organizatior	(MPO) allocate	ed funds to be mo	ved ir	nto Year One.	
✓ modific	cation to a pr	oject fund	ed through a TxI	DOT-selected p	rogram.			
Certified	by:							
William H	Hale						1/27/2011	

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

#### **PROJECT DETAILS FOR MODIFICATION 2011-0148**

TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20

#### CURRENTLY APPROVED:

Fiscal				Local	
Year	Phase	DFW RTR-DA1	CMAQ	Match	Total
2015	PE/ROW	\$87,904	\$2,360,096	\$590,024	\$3,038,024
		\$87,904	\$2,360,096	\$590,024	\$3,038,024

**REVISIONS REQUESTED:** REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal					Local	
Year	Phase	DFW RTR-DA1	CMAQ	STP-MM	Match	Total
2013	PE	\$0	\$301,677	\$70,323	\$93,000	\$465,000
2015	CON	\$0	\$2,058,419	\$0	\$514,605	\$2,573,024
		\$0	\$2,360,096	\$70,323	\$607,605	\$3,038,024

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM	Transit Other
Type of Modification: 🗌 Administrative	e □ Current RTC Action
Modification Number: 2011-0149	STIP Revision Required?:NO
NCTCOG Project Code(s): 11457	
NCTCOG TIP Page Number(s): F.8	MTP Reference(s): TSM 2100, TSM 2400
TXDOT Control Section Job Number(s):	0918-45-710
Location: ON TOWN EAS	DWN CENTRE DRIVE TRAFFIC ACCESS IMPROVEMENTS AND INTERSECTION ST BOULEVARD AT NORTH GALLOWAY AVENUE; ADD DUAL LEFT TURN ASTBOUND, WESTBOUND, AND NORTHBOUND APPROACHES, SIGNALS, STRIPING
Original Funded Amount: FY2009\$739,0	19 TOTAL (\$591,251 FEDERAL, \$3,061 STATE AND \$144,707 LOCAL) - CONST
Approved Phase:   Engineering	ROW Utilities I Construction/Implementation
Estimated Construction Cost: \$965,438	Percent: 23%
Construction Bid Price: N/A	Percent: N/A
INCREASE LOCAL MATCH BY \$44 TO	MOUNT BY \$226,419 TOTAL (\$181,135 FEDERAL AND \$45,284 LOCAL) AND MEET 20% MINIMUM LOCAL MATCH REQUIREMENT FOR A REVISED 86 FEDERAL, \$3,061 STATE AND \$190,035 LOCAL) AS APPROVED BY THE RTC MENT FOR LIST OF LOCATIONS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 ANALYSIS	PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other:	S FOR THE ASSOCIATED CMAQ PROJECT ARE 3.18 POUNDS/DAY OF VOC AND
0.74 POUNDS/DAY OF NOx	FOR THE ASSOCIATED CIVIAQ PROJECT ARE 5.16 FOUNDS/DAT OF VOC AND
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (N	IPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDO	T-selected program.
Certified by:	
N/A William Hale, P.E.	N/A Date

District Engineer TXDOT, Dallas District

### MESQUITE--TOWN EAST BOULEVARD TRAFFIC ACCESS IMPROVEMENTS AT TOWN EAST BOULEVARD AND AT GALLOWAY AVENUE; ADD DUAL LEFT TURN LANES FOR EASTBOUND AND NORTHBOUND APPROACHES, SIGNALS, SIGNING, AND STRIPING

ORIGINAL PROJECT		CURRENT PROJECT		ESTIMATED	ESTIMATED COMPLETION	**TYPE OF
CODE	STATUS	CODE	PROJECT LOCATION	LET DATE	DATE	WORK
11457	ACTIVE	11457.0001	N GALLOWAY AT TOWN EAST BLVD	8/2009	04/2010	4
11457	ACTIVE	11457.0002	TOWNE CENTRE DR AT TOWN EAST BLVD	8/2009	03/2010	4
11457	ACTIVE	11457.0003	TOWNE CENTRE DR AT POTEET DR	8/2009	03/2010	4
11457	ACTIVE	11457.0004	TOWNE CENTRE DR AT FRANKLIN DR	8/2009	03/2010	4
11457	ACTIVE	11457.0005	TOWNE CENTRE DR AT IH 635 NB & SB SERVICE ROADS	8/2009	03/2010	4
11457	ACTIVE	11457.0006	TOWNE CENTRE DRIVE AT N. MESQUITE DR	8/2009	03/2010	4

NOTE: REQUESTED AMOUNT REPRESENTS A CHANGE IN FUNDING SHARES BETWEEN THE CONTRIBUTING PARTNERS

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

Subregion: EASTERN
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:         2011-0150         STIP Revision Required?:         NO
NCTCOG Project Code(s): 11750
NCTCOG TIP Page Number(s): VII-72, VII-134
MTP Reference(s): TSM2-001, TSM2-002
TXDOT Control Section Job Number(s): 0918-45-816
Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)GUS THOMASSON FROM 400' NORTH OF TOWN EAST BLVD TO MESQUITE DR; CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR; INTERSECTION IMPROVEMENTS
Original Funded Amount: FY2008\$32,725 TOTAL (\$26,180 FEDERAL AND \$6,545)[OBLIGATED] -PE FY2011\$47,500 TOTAL (\$38,000 FEDERAL AND \$9,500 LOCAL) - PE FY2013\$278,810 TOTAL (\$223,048 FEDERAL AND \$55,762 LOCAL) - CONSTRUCTION
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: \$426,839 Percent: 53%
Request: MOVE CONSTRUCTION PHASE TO FY 2012 AND INCREASE CONSTRUCTION FUNDING BY \$148,029 TOTAL (\$118,423 FEDERAL AND \$29,606 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$426,839 TOTAL (\$341,471 FEDERAL AND \$85,368 LOCAL); ENGINEERING PHASE IN FY2011 REMAINS UNCHANGED
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
0.36 POUNDS/DAY OF NOx
Certified by:
Michael Morris 7/25/2011
Michael Morris, P.E.DateDirector of TransportationDateNCTCOGDate
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:

N/A

William Hale, P.E. District Engineer TXDOT, Dallas District N/A Date

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🗌 STP-MM 🗌 Transit 🗹 Other	LOCAL CONTRIBUTION
Type of Modification:	Previous RTC Action
Modification Number: 2011-0151	STIP Revision Required?:YES
NCTCOG Project Code(s): 11065	
NCTCOG TIP Page Number(s): VII.69 M	TP Reference(s): BP 3005
TXDOT Control Section Job Number(s): 0918-45-714	
Original Project Scope and GARLANDWINTERS PARK/SPRING CREEK GI RANGER DR; CONSTRUCT NEW 12' WIDE CON	
Original Funded Amount: FY2011\$1,453,210 TOTAL (\$724,806 FEDERAL, CONTRIBUTION) - CONST	, \$181,202 LOCAL, AND \$547,202 LOCAL
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: \$1,853,210 Pe	ercent: 22%
Construction Bid Price: N/A Pe	ercent: N/A
Request: INCREASE FUNDING BY \$400,000 TOTAL (\$320,000 FEDERAL AND \$8 AMOUNT OF \$1,853,210 TOTAL (\$1,044,806 FEDERAL, \$261,202 LOCA APPROVED BY THE RTC ON JANUARY 13, 2011 AND CLARIFY PROJE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	L, & \$547,202 LOCAL CONTRIBUTION) AS
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? <u>YES</u> ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ	
0.42 POUNDS/DAY OF NOx	PROJECT ARE 1.00 POUNDS/DAT OF VOC AND
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011

Subregion: EASTERN		
Program(s): CMAQ STP-MM	/ 🗌 Transit 🗌 Ot	ner
Type of Modification:	tive 🗌 Current RTC Actio	on 🔽 Previous RTC Action
Modification Number: 2011-0152		STIP Revision Required?:YES
NCTCOG Project Code(s): 665.2		
NCTCOG TIP Page Number(s): D.21		MTP Reference(s): TH2 1877
TXDOT Control Section Job Number(s	<b>s):</b> 0918-45-381	
		US 75 (CENTRAL EXPY N) TO GREENVILLE; EASTBOUND AND 3 WESTBOUND)
		L AND \$75,000 LOCAL) - [OBLIGATED] ERAL AND \$671,600 LOCAL) - CONST
Approved Phase: 🔽 Engineering	✓ ROW □ Utilities	Construction/Implementation
Estimated Construction Cost: \$4,255,3	58	Percent: 14%
Construction Bid Price: N/A		Percent: N/A
	IZED FUNDING AMOUNT OF \$4,2	0TAL (\$417,886 FEDERAL AND \$104,472 LOCAL) IN 255,358 TOTAL (\$3,404,286 FEDERAL AND 111
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONSTRA REQUESTED FUNDING AMOUNT	INT AS SUFFICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
ANALYSIS	2030 PLAN-2009 AMENDMENT A	ND THE RESULTING AIR QUALITY CONFORMITY
Other:		
Contingent on TxDOT approval? NO		
Certified by:		
Michael Morris		1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organizatio	on (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a T	xDOT-selected program.	
Certified by:		
N/A		N/A
William Hale, P.E.		Date
District Engineer TXDOT, Dallas District		

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit	☐ Other
Type of Modification: 🗌 Administrative 🗌 Current F	RTC Action   Previous RTC Action
Modification Number: 2011-0153	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11085	
NCTCOG TIP Page Number(s): F.44	MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 0918-45-763	
Location: ON WEST SIDE OF GALLOWAY	GALLOWAY AVE AT US 80; CONSTRUCT RIGHT TURN LANE AVE NORTH OF US 80 FOR SOUTHBOUND TO WESTBOUND D EXTEND APPROX 600 FEET NORTH OF US 80
Original Funded Amount: FY2010\$570,000 TOTAL (\$342,0	000 FEDERAL, AND \$228,000 LOCAL) - CONST
Approved Phase:   Engineering  ROW	Utilities <pre> Vtilities Volume Construction/Implementation </pre>
Estimated Construction Cost: \$600,000	Percent: 5%
Construction Bid Price: N/A	Percent: N/A
Request: INCREASE FUNDING FOR ROW BY \$30,000 TOTAL (\$18 FUNDING AMOUNT OF \$600,000 TOTAL (\$360,000 FED JANUARY 13, 2011	8,000 FEDERAL AND \$12,000 LOCAL) FOR A REVISED ERAL AND \$240,000 LOCAL) AS APPROVED BY THE RTC ON
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT A REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AME ANALYSIS	NDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/19/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fun	
modification to a project funded through a TxDOT-selected program	n.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN							
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	DFW RTR-DA1, CAT 6, & LOCAL CONTRIBUTION			
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action			
Modification Number: 2011-0	0154 (REVISED)			STIP Revision Required?:			
NCTCOG Project Code(s): 1	1713, 11713.1, 11	713.2					
NCTCOG TIP Page Number(	<b>s):</b> F.21, F.47						
MTP Reference(s):	M2-001, TSM2-003	, IN1-32.564.1					
TXDOT Control Section Job	Number(s): 0	095-10-045					
Original Project Scope and Location:	EAST BLVD BRII BLVD BRIDGE F EXTEND EASTB RECONFIGURE EAST BLVD INTE FRONTAGE ROA	DGE AND SÓUTHE ROM 4-6 LANES V OUND US 80 FRO EASTBOUND TOV ERSECTION TO C	ERN APPROA VITH ADDITIO NTAGE ROAD VN EAST BLVI REATE A SING /N EAST BLVI	EAST BLVD; RECONSTRUCT US 80/TOWN CHES; RECONSTRUCT/WIDEN TOWN EAST NAL NORTHBOUND LEFT-TURN LANE; ) BENEATH TOWN EAST BLVD; D EXIT RAMP & SAMUELL BLVD AT TOWN GLE INTERSECTION; REALIGN WESTBOUND D BRIDGE; RECONSTRUCT JUG-HANDLES ON ECK REMOVAL			
Original Funded Amount:	\$5,937,500 DFW I	RTR-DA1 FUNDS [	\$4,453,125 RE	1 [\$3,856,863 FEDERAL AND \$964,216 STATE], EGIONAL AND \$1,484,375 LOCAL], \$1,866,000 ATE], AND \$8,211,360 LOCAL CONTRIBUTION)			
Approved Phase: 🗌 Engir	neering 🗌 I	ROW 🗌 Ut	tilities 🔽	Construction/Implementation			
Estimated Construction Cos	<b>st:</b> \$19,128,522		Ре	ercent: -8%			
<b>Request:</b> ADD \$1,244,848 TXDOT PE (100% STATE), AND \$631,140 TXDOT ROW (\$620,167 STATE AND \$10,973 LOCAL), AND DECREASE LOCAL CONTRIBUTION BY \$3,583,405 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$19,128,522 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$4,453,125 DFW RTR-DA1 FUNDS AND \$1,484,375 LOCAL MATCH TO RTR, \$1,866,000 CATEGORY 6 BRIDGE FUNDS [\$1,866,000 STATE], \$4,627,955 LOCAL CONTRIBUTION, \$1,244,848 TXDOT PE [100% STATE], AND \$631,140 TXDOT ROW [\$620,167 STATE AND \$10,973 LOCAL]); AND COMBINE TWO TIP CODES BACK INTO ONE (11713)							
Financial Constraint Statem	ent:						
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		S SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	ESULTING AIR	R QUALITY CONFORMITY ANALYSIS			
Other:							
Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris Michael Morris, P.E. Director of Transportation				4/22/2011 Date			
NCTCOG The following signature author	rizes:						
additional Metropolitan Plannin		PO) allocated funds	to be moved i	nto Year One.			
modification to a project funded	I through a TxDOT	-selected program.					
Certified by:							
4/21/2011				William Hale, P.E.			
William Hale, P.E. District Engineer				Date			

TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	🗌 STP-MM 🛛 Tra	insit 🔽 Other	TXDOT PE, RTR 121-CC2 FUNDS	
Type of Modification: 🔽 A	Administrative 🗌 Cur	rent RTC Action	Previous RTC Action	
Modification Number: 2011-	-0155		STIP Revision Required?:YE	S
NCTCOG Project Code(s): 2	20203			
NCTCOG TIP Page Number	<b>(s):</b> VII-52			
MTP Reference(s):	SA1-202.05			
TXDOT Control Section Job	<b>Number(s):</b> 0091-04-05	55		
Original Project Scope and Location:		CT AND ŴIDEN 2 LAN	ROM NORTH OF FM 1461/BUS 289D TO FM 4 IE RURAL HIGHWAY TO 4 LANE DIVIDED ANES	455
Original Funded Amount:	FY2011\$2,750,000 TOTAL	L (\$2,250,000 RTR 121	-CC2 FUNDS, \$400,000 LOCAL) - ENGINEEI -CC2 FUNDS, \$500,000 LOCAL) - ROW  21-CC2 FUNDS, \$6,000,000 LOCAL) -	RING
Approved Phase: 🔽 Engin	neering 🔽 ROW	🗌 Utilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A	P	ercent: N/A	
FUNDING AMOUNT C	DF \$2,000,000 TXDOT PE (\$2 8, \$433,325 LOCAL) FOR RO	2,000,000 STATE) FOF	N ALL PHASES FOR A REVISED AUTHORIZ R ENGINEERING, \$4,333,250 TOTAL (\$3,899 TOTAL (\$23,950,075 RTR 121-CC2 FUNDS,	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	AL CONSTRAINT AS SUFFIC	CIENT APPORTIONME	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State				
	N MOBILITY 2035 PLAN ANI	D THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	? YES			
Certified by:				
Michael Morris			7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MPO) alloca	ted funds to be moved	into Year One.	
Modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
William Hale			7/21/2011	
William Hale, P.E.			Date	
District Engineer TXDOT, Dallas District				

Subregion: EASTER	RN					
Program(s): 🗌 CM	<b>J</b> AQ	STP-MM	🗌 Trar	nsit 🔽 Otl	her	DFW RTR-DA1 FUNDS
Type of Modification	on: 🗆 /	Administrati	ve 🗌 Curre	ent RTC Actic	on	Previous RTC Action
Modification Numb	<b>er:</b> 2011	-0156				STIP Revision Required?: NO
NCTCOG Project C	;ode(s):	11744				
NCTCOG TIP Page	Number	<b>(s):</b> N/A			М٦	TP Reference(s): TSM 2100
TXDOT Control Se	ction Jol	b Number(s)	: 0353-04-088	3		
Original Project Sc Location:	ope and	TXDOT-DAL	LASSPUR 34	8 AT LAS COLINA	AS; C	CONSTRUCT GRADE SEPARATION
Original Funded A	mount:			(\$2,500,000 DFW _ (\$10,650,000 DF		R-DA1) ROW TR-DA1 & \$600,000 LOCAL) CON
Approved Phase:	🗌 Engi	ineering	✔ ROW	Utilities	✓	Construction/Implementation
Estimated Constru	ction Co	ost: N/A			Ре	ercent: N/A
Construction Bid F	rice: N/	'A			Ре	rcent: N/A
TOTAL (\$1	10,600,000		& \$600,000 LC			THORIZED FUNDING AMOUNT OF \$11,200,000 BY THE RTC ON JANUARY 13, 2011 AS
Financial Constrain REPRESENTS COS						
Air Quality Conform THIS PROJECT IS IN ANALYSIS	-		)30 PLAN-2009	AMENDMENT A	ND T	HE RESULTING AIR QUALITY CONFORMITY
Other: ✓ Contingent on TxDC	)T approval	? YES				
Certified by:						
Michael Morris Michael Morris, P.E Director of Transpo NCTCOG						1/19/2011 Date
The following signa	ture auth	orizes:				
additional Metropo			(MPO) allocate	ed funds to be mo	ved i	nto Year One.
modification to a p	roject funde	ed through a TxI	OOT-selected p	rogram.		
Certified by:						
William Hale						1/27/2011
William Hale, P.E. District Engineer TXDOT, Dallas Dist	trict					Date

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗌 Ot	her
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	on 🗹 Previous RTC Action
Modification Number: 2011-0157-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 684	
NCTCOG TIP Page Number(s): D.21	MTP Reference(s): TH2 1822, TSM 2100
TXDOT Control Section Job Number(s): 0918-45-374	
Original Project Scope and TXDOT-DALLASVALLEY VIEW/WALNUT S RIDGE; 4 TO 6 LANES WIDEN TO OUTSIDE	TREET FROM IH 635/GREENVILLE TO FOREST
Original Funded Amount: FY2015\$14,000,000 TOTAL (\$10,201,427 F	EDERAL AND \$3,798,573 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: REVISE SCOPE AS INTERSECTION IMPROVEMENTS AND DECRE (\$7,000,000 FEDERAL AND \$2,606,499 LOCAL) FOR A REVISED AU TOTAL (\$3,201,427 FEDERAL AND \$1,192,074 LOCAL) AS APPROV	JTHORIZED FUNDING AMOUNT OF \$4,393,501
Financial Constraint Statement:	
REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Ot	her
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	on Previous RTC Action
Modification Number: 2011-0158-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11527.3	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): ITS 3005
TXDOT Control Section Job Number(s): 0353-06-050 [ONLY CMAQ F	UNDING BEING REMOVED FROM THIS CSJ]
Original Project Scope and TXDOT-DALLASSH 114 FROM .087 MILES TOM BRANIFF; ITS ELEMENTS OF INTERC	EAST OF ROCHELLE TO .203 MILES WEST OF HANGE
Original Funded Amount: FY2015\$375,000 TOTAL (\$300,000 FEDERA	AL AND \$75,000 STATE)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON J	ANUARY 13, 2011
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM	AO PRO IECT ARE 2906 96 POLINDS/DAY OF VOC
AND 3101.28 POUNDS/DAY OF NOx	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): CMAQ 🗹 STP-MM 🗌 Transit 🗌 Ot	her
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	on Previous RTC Action
Modification Number: 2011-0159	STIP Revision Required?:YES
NCTCOG Project Code(s): 11482	
NCTCOG TIP Page Number(s): VII-148	MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 2374-07-054	
Original Project Scope and TXDOT-DALLASIH 635 AT ROYAL LANE; II INTERSECTION IMPROVEMENT	NTERSECTION AND RAMP IMPROVEMENTS;
Original Funded Amount: FY2014\$188,659 TOTAL (\$150,927 FEDERA FY2014\$2,811,341 TOTAL (\$2,249,073 FED	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON J	ANUARY 13, 2011
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/19/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Oth	DFW RTR-DA2 FUNDS
Type of Modification:	n  ☑ Previous RTC Action
Modification Number: 2011-0160	STIP Revision Required?:NO
NCTCOG Project Code(s): 20188	
NCTCOG TIP Page Number(s): F.26	MTP Reference(s): FR 1305
TXDOT Control Section Job Number(s): 0094-03-105	
Original Project Scope and Location: TXDOT-DALLAS (IRVING)SH 183 FROM WE STREET; CONSTRUCT 3 LANE EASTBOUND	EST OF STORY ROAD TO WILLIAM BREWSTER O FRONTAGE ROAD
Original Funded Amount: FY2010\$9,000,000 TOTAL (\$9,000,000 DFW	RTR-DA2)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
<b>Request:</b> DECREASE FUNDING BY \$3,546,544 TOTAL (\$3,546,544 DFW RTR- AMOUNT OF \$5,453,456 TOTAL (\$5,453,456 DFW RTR-DA2) AS APP	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AN ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES	
Certined by.	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	1/27/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🗹 STP-MM 🗌 Tra	ansit 🗌 Other
Type of Modification: 🗌 Administrative 🗌 Cu	rrent RTC Action <a> </a> Previous RTC Action
Modification Number: 2011-0161	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11023	
NCTCOG TIP Page Number(s): VII-103	MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 0091-06-0	048
	S)BELT LINE ROAD AT SH 289 PRESTON ROAD; CONSTRUCT JRN LANE; INTERSECTION IMPROVEMENT
FY2012\$153,000 TOTAL	(\$36,676 FEDERAL AND \$9,169 STATE) ENG - (\$122,400 FEDERAL AND \$30,600 STATE) ROW - (\$626,324 FEDERAL AND \$156,581 STATE) CON
Approved Phase: 🗹 Engineering 🛛 🔽 ROW	☐ Utilities  ✔ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CANCEL PROJECT DUE TO INACTIVITY PER CI JANUARY 13, 2011	ITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-20 ANALYSIS	009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/19/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) alloc	ated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected	1 program.
Certified by:	
N/A William Hale, P.E.	N/A Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ✔ CMAQ	Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Ad	ction <a>Previous RTC Action</a>
Modification Number: 2011-0162-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11049	
NCTCOG TIP Page Number(s): D.23	MTP Reference(s): BP 2002
TXDOT Control Section Job Number(s): 0918-47-922	
	RPHY PARK TO IH 35E; CONSTRUCTION OF AN 8' E TRAIL FROM MURPHY PARK INTO LANCASTER, AN BRIDGE
Original Funded Amount: FY2015\$621,195 TOTAL (\$335,445 FEDE	ERAL AND \$285,750 LOCAL)
Approved Phase:   Engineering  ROW  Utilitie	s 🔽 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CANCEL PROJECT DUE TO INACTIVITY AS APPROVED BY TH	E RTC ON JANUARY 13, 2011
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMEN ANALYSIS	T AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED	CMAO PRO IECT ARE 0.49 POLINDS/DAY OF VOC AND
0.21 POUNDS/DAY OF NOx	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	RTR 121-DA1 FUNDS	
Type of Modification: 🗌 A	dministrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2011-0	0163			STIP Revision Required?:^	10
NCTCOG Project Code(s): 2	:0168				
NCTCOG TIP Page Number(	s): N/A				
MTP Reference(s):	1-10314.0				
TXDOT Control Section Job	Number(s):	918-45-877			
Original Project Scope and Location:	NORTH CENTR/	AL RED LINE (DALL	AS COUNTY	AIL CORRIDOR FROM DFW AIRPORT TO SECTION); CONSTRUCT A KEY EAST-WE RN PART OF THE DART SERVICE AREA;	
Original Funded Amount:	FY2009\$3,125,0	000 TOTAL (\$2,500,	000 RTR 121-	DA1 AND \$625,000 LOCAL) [OBLIGATED]	
Approved Phase: 🗌 Engir	neering	ROW 🗌 Ut	ilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A		Ре	rcent: N/A	
	DA1); CLARIFY SC	OPE AS PLANNING	G FOR FUTUF	SED FUNDING AMOUNT OF \$2,500,000 TC RE CONSTRUCTION OF A KEY EAST-WES T SERVICE AREA	
Financial Constraint Statem REPRESENTS COSTS SAVING: Air Quality Conformity State	S				
• •		PLAN AND THE RE	SULTING AIR	R QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				10/13/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	·	,	to be moved in	nto Year One.	
modification to a project funded	I through a TxDOT	-selected program.			
Certified by:					
William Hale William Hale, P.E. District Engineer				10/13/2011 Date	
TXDOT, Dallas District					

Subregion: EASTERN				
Program(s): 🗌 CMAQ	🗸 STP-MM 🛛 Tra	ansit 🗌 Other	·	
Type of Modification:	dministrative 🗌 Cur	rrent RTC Action	Previous RTC Action	
Modification Number: 2011-0	0164-D		STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1258.13			
NCTCOG TIP Page Number(	<b>s):</b> D.22	N	ITP Reference(s): GM 2210	
TXDOT Control Section Job	Number(s): 0918-47-8	48		
Original Project Scope and Location:	RAILROAD CROSSINGS CAMPBELL RD, DAVENP MEANDERING WAY, DAV AT DART; UPGRADE GAT PEDESTRIANS AT ALL LO APPROACHES AT DICKE	10 INTERSECTIONS A ORT EAST-WEST POI /ENPORT NORTH-SOI TES & EXTEND CROS OCATIONS; UPGRADE RSON; RESURFACE	HIP PROGRAM - NORTH DALLAS/DART AT DART RR INCLUDING MCCALLUM, RTION, HILLCREST, COIT, KNOLL TRAIL UTH PORTION, DICKERSON, & DALLAS SING SURFACE TO ACCOMMODATE E TO QUAD GATES & WIDEN RDWY VEHICLE CROSSING AT COIT & DICKEI EST PORTION), KNOLL TRAIL, MEANDE DN)	PKWY RSON;
Original Funded Amount:	FY2015\$2,900,000 TOTA	L (\$1,244,000 FEDER	AL AND \$1,656,000 LOCAL)	
Approved Phase: 🗹 Engin	neering 🗌 ROW	🗌 Utilities 🗸	Construction/Implementation	
Estimated Construction Cos	st: N/A	Р	ercent: N/A	
Construction Bid Price: N/A	х	Р	ercent: N/A	
Request: CANCEL PROJECT PE	ER CITY OF DALLAS AS AF	PROVED BY THE RT	C ON JANUARY 13, 2011	
Financial Constraint Statem REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN ANALYSIS		09 AMENDMENT AND	THE RESULTING AIR QUALITY CONFO	RMITY
Other:				
Contingent on TxDOT approval?	NO			
Certified by:				
Michael Morris			1/19/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MPO) alloca	ated funds to be moved	into Year One.	
modification to a project funded	through a TxDOT-selected	program.		
Certified by:				
N/A			N/A	

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregior	: EASTE	RN						
Program(s	s): 🔽 CI	MAQ		🗌 Trar	isit 🔽 Otl	her	DFW RTR-DA1 & DA2 FUNDS	
Type of M	odificati	on: 🗌 /	Administrati	ve 🗌 Curr	ent RTC Actio	on	Previous RTC Action	
Modificati	on Numl	<b>per:</b> 2011	-0165				STIP Revision Required?:	NO
NCTCOG	Project (	Code(s):	11748					
NCTCOG	TIP Page	e Number	<b>(s):</b> F.12			МТ	P Reference(s): TSM 2100	
TXDOT Co	ontrol Se	ction Jol	b Number(s)	: 2374-04-064	Ļ			
Original P Location:	roject So	cope and	BELT LINE F LANE ON BE ON BELT LI	ROAD AT IH 20 ELT LINE RD FO NE RD FOR IH	WESTBOUND FR DR IH 20 WESTB 20 EASTBOUND	ront Ouni Rami	ROAD AT IH 20 EASTBOUND FRONTA FAGE; ADVANCED NORTHBOUND LE D RAMP, NORTHBOUND RIGHT TURI P ONTO BELT LINE RD, ADD WESTBO AMP ONTO BELT LINE RD	FT TURN N LANE
Original F	unded A	mount:		75,433 TOTAL	200,000 DFW RT (\$540,346 FEDEF		\2) - PE CMAQ], \$135,087 STATE, & \$3,500,000	DFW
Approved	Phase:	🗸 Engi	neering	ROW	Utilities	✔ (	Construction/Implementation	
Estimated	Constru	uction Co	<b>st:</b> \$2,456,97	7		Pe	rcent: -43.8%	
Construct	ion Bid I	Price: N/	A			Pe	rcent: N/A	
Request:	REVISED	AUTHORIZ	ED FUNDING	AMOUNT OF \$2	2,456,977 TOTAL	(\$540	R-DA1 IN CONSTRUCTION PHASE FC 0,346 FEDERAL [CMAQ], \$135,087 ST/ BY THE RTC ON JANUARY 13, 2011	
Financial REPRES		nt Staten						
Air Quality THIS PR ANALYS	OJECT IS I	•		030 PLAN-2009	AMENDMENT A	ND TI	HE RESULTING AIR QUALITY CONFC	RMITY
Other:								
Continge								
-	TED EMISS UNDS/DAY		CTION BENEF	ITS FOR THE A	SSOCIATED CM	AQ P	ROJECT ARE 2.77 POUNDS/DAY OF	VOC AND
Certified b	by:							
Michael	Morris						1/19/2011	
Michael M Director o NCTCOG							Date	
The follow	ing signa	ature auth	orizes:					
additio	nal Metropo	olitan Planni	ng Organizatior	n (MPO) allocate	ed funds to be mo	ved ir	nto Year One.	
V modific	cation to a p	project funde	ed through a TxI	DOT-selected p	rogram.			
Certified	by:							
William H	Hale						1/27/2011	

William Hale, P.E. District Engineer TXDOT, Dallas District

1/27/2011

Subregion:	EASTERN									
Program(s):	🗌 СМА	<b>Q</b> [	STP-MM	I 🗌 Tra	nsit 🗸	Othe	r CONG E	ARMARK,	DFW RTR-DA2	, TXDOT PE
Type of Mod	lification:	: 🗆 A	dministrat	ive 🗌 Cur	rent RTC A	Action	✓ Previe	ous RTC	C Action	
Modification	Number	2011-0	0166				STIP Re	evision I	Required?:	NO
NCTCOG Pr	oject Cod	d <b>e(s)</b> : 2	0191							
NCTCOG TI	P Page N	umber(	<b>s):</b> VII-97			N	MTP Refere	nce(s):	FT3006	
TXDOT Con	trol Secti	on Job	Number(s	<b>):</b> 2374-04-06	62					
Original Pro Location:	ject Scop	be and		LLAS (DALLAS BOUND RAMP			8 AND CLARK	ROAD; CO	ONSTRUCT EAS	3TBOUND
Original Fun	nded Amo	ount:	FY2011\$70 FY2011\$6,4	0,000 TOTAL ( 0,000 TOTAL ( 406,490 TOTAI A2) - CONST	\$700,000 DF\	W RTR-	DA2) - ROW	(], \$881,29	98 STATE, & \$2,1	000,000
Approved P	hase: 💽	🖊 Engir	neering	ROW	🗌 Utiliti	es 🗸	Construc	tion/Imp	olementation	
Estimated C	onstructi	ion Cos	<b>st:</b> \$4,906,49	90		F	Percent: -35	5.4%		
Constructio	n Bid Prie	ce: N/A				F	Percent: N/A	Ą		
\$4	UTHORIZED	D FUNDIN OTAL (\$3	NG AMOUNT ,525,192 FED	OF \$500,000 T	XDOT PE (\$5	500,000	STATE) FOR F	PRELIMIN	R-DA2 FOR A R ARY ENGINEER CTION AS APPR	RING AND
Financial Co										
Air Quality C THIS PROJ ANALYSIS		•		030 PLAN-200	9 AMENDME	NT ANC	) THE RESULT	ING AIR C		ORMITY
Other:										
Contingent		approval?	YES							
Certified by:										
Michael Mo	orris							1/1	19/2011	
Michael Mor Director of T NCTCOG	,	ation						Date	e	
The following	g signatur	re autho	orizes:							
additional	l Metropolita	n Plannin	g Organizatio	n (MPO) alloca	ted funds to b	e move	d into Year One	Э.		
<ul> <li>modificati</li> </ul>	ion to a proje	ect fundec	through a Tx	DOT-selected	program.					
Certified by	<b>/:</b>									
William Ha	le							1/2	27/2011	
William Hale	e, P.E.							Date		
District Engi TXDOT, Dal		ct								

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM		sit 🔽 Otl	her	DFW RTR-CC2 FUNDS
Type of Modification:	dministrative	Curre	nt RTC Actic	on	Previous RTC Action
Modification Number: 2011-0	0167				STIP Revision Required?: YES
NCTCOG Project Code(s): 2	0198				
NCTCOG TIP Page Number(	<b>s):</b> VII-49				
MTP Reference(s): FT1	-23.20.1				
TXDOT Control Section Job	Number(s):	0047-14-069			
Original Project Scope and Location:		T AND WIDE	N 4 LAŃE TO 6 I		1 MELISSA RD TO OUTER LOOP; S AND 2 LANE FRONTAGE ROADS EACH
Original Funded Amount:	FY2011\$46,551	1,373 TOTAL	(\$38,341,098 DF	W RT	R-CC2 FUNDS AND \$8,210,275 LOCAL)
Approved Phase: 🔽 Engin	neering 🗸	ROW	Utilities	✓ C	Construction/Implementation
Estimated Construction Cos	st: N/A			Per	cent: N/A
BY \$26,617,510 TOTAL PHASE TO APPENDIX	L (\$21,294,008 DF ( D; AND TRANSF R-CC2 FUNDS AN	FW RTR-CC2 FER FUNDIN ND \$4,621,42	FUNDS AND \$5 G TO OTHER US 1 LOCAL) TO TI	5,323,9 5 75 P P 2003	LOOP; DECREASE CONSTRUCTION PHASE 502 LOCAL) AND MOVE CONSTRUCTION PROJECTS IN THE AMOUNT OF \$23,107,106 31/CSJ 0047-14-046 AND \$3,510,404 CSJ 0047-06-108
Financial Constraint Statem REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND 1	THE RESULTING	AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris Michael Morris, P.E.					7/25/2011 Date
Director of Transportation NCTCOG					
The following signature autho	orizes:				
additional Metropolitan Planning	·			ved in	to Year One.
modification to a project funded	I through a TXDO	I-selected pro	ogram.		
Certified by:					
William Hale					7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District					Date

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Otl	her
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	on Previous RTC Action
Modification Number: 2011-0168	STIP Revision Required?:NO
NCTCOG Project Code(s): 11766.1	
NCTCOG TIP Page Number(s): VII-122	MTP Reference(s): ITS 3001
TXDOT Control Section Job Number(s): 1068-04-140	
Original Project Scope and TXDOT-DALLASIH 30 FROM IH 35E TO TA TWO (2) DYNAMIC MESSAGE SIGNS	RRANT/DALLAS COUNTY LINE; INSTALLATION OF
Original Funded Amount: FY2012\$409,829 TOTAL (\$327,863 FEDERA	AL AND \$81,966 STATE)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$236,295 TOTAL (\$189,036 FEDERAL AN FUNDING AMOUNT OF \$173,534 TOTAL (\$138,827 FEDERAL AND \$ JANUARY 13, 2011	
Financial Constraint Statement:	
REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AI ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM. AND 3101.28 POUNDS/DAY OF NOX	AQ PROJECT ARE 2906.96 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit	Other
Type of Modification: 🗌 Administrative 🗌 Current RT	C Action V Previous RTC Action
Modification Number: 2011-0169-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 11740	
NCTCOG TIP Page Number(s): D.18	MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 0353-04-089	
NORTHBOUND LEFT TURN LANE,	WKIRK; CONSTRUCT WESTBOUND RIGHT TURN LANE, , INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND PROVEMENTS; INTERSECTION IMPROVMENTS
Original Funded Amount: FY2015\$400,000 TOTAL (\$320,000	) FEDERAL AND \$80,000 STATE)
Approved Phase:   Engineering  ROW  Ut	tilities <pre>   Construction/Implementation </pre>
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE F	RTC ON JANUARY 13, 2011
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENI ANALYSIS	DMENT AND THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIA 0.35 POUNDS/DAY OF NOX	ATED CMAQ PROJECT ARE 1.51 POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer	
TXDOT, Dallas District	

Subregion: EASTERN								
Program(s): □ CMAQ  ☑ STP-MM □ Transit □ Other								
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action								
Modification Number:       2011-0170       STIP Revision Required?:       NO								
NCTCOG Project Code(s): 661								
NCTCOG TIP Page Number(s): F.43 MTP Reference(s): TH2 186								
TXDOT Control Section Job Number(s): 0918-45-366								
Original Project Scope and TXDOT-DALLAS (DALLAS)MEDICAL DISTRICT DRIVE FROM HARRY HINES TO MAPLE AVENUE; 2 TO 4 LANES; ADDITION OF LANES								
Original Funded Amount: FY2010\$5,187,000 TOTAL (\$4,149,600 FEDERAL AND \$1,037,400 LOCAL)								
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
Construction Bid Price: N/A Percent: N/A								
Request: DECREASE FUNDS BY \$2,585,528 TOTAL (\$2,068,422 FEDERAL AND \$517,106 LOCAL) DUE TO LOW BID FOR A REVISED FUNDING AMOUNT OF \$2,601,472 TOTAL (\$2,081,178 FEDERAL AND \$520,294 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011	,							
Financial Constraint Statement:								
REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:								
Certified by:								
Michael Morris 1/19/2011								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A N/A								
William Hale, P.E. Date								
District Engineer TXDOT, Dallas District								

Subregion: EASTERN							
Program(s): 🗌 CMAQ	✓ STP-MM	Transi	t 🔽 Oth	er TXDOT R	WC		
Type of Modification:	dministrative		t RTC Actio	n 🔽 Previo	us RTC Action		
Modification Number: 2011-	-0171			STIP Rev	vision Required?:	YES	
NCTCOG Project Code(s):	11015						
NCTCOG TIP Page Number(s): VII-109 MTP Reference(s): TH1 22.3							
TXDOT Control Section Job	Number(s): 0	581-01-122					
Original Project Scope and Location:					N FREEWAY TO NORTH FACILITY; ADDITION OF		
Original Funded Amount: FY2012\$4,551,129 TOTAL (\$4,051,129 STP-MM [\$3,240,903 FEDERAL AND \$810,226 STATE] AND \$500,000 TXDOT ROW [\$450,000 STATE AND \$50,000 LOCAL])							
Approved Phase:   Engin	neering 🔽 I	ROW	Utilities	Constructi	on/Implementation		
Estimated Construction Cos	st: N/A			Percent: N/A			
Construction Bid Price: N/A	4			Percent: N/A			
Request: CANCEL PROJECT P	ER CITY OF DALL	AS AND TXDC	DT AS APPRO	ED BY THE RTC	ON JANUARY 13, 2011		
Financial Constraint Statem REPRESENTS COSTS SAVING							
Air Quality Conformity State THIS PROJECT IS INCLUDED I ANALYSIS		PLAN-2009 AN	IENDMENT AN	ID THE RESULTI	NG AIR QUALITY CONFC	DRMITY	
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris					1/19/2011		
Michael Morris, P.E. Director of Transportation NCTCOG					Date		
The following signature author	orizes:						
additional Metropolitan Plannir	ng Organization (MF	PO) allocated f	unds to be mov	ed into Year One.			
modification to a project funder	d through a TxDOT	-selected prog	ram.				
Certified by:							
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District					1/27/2011 Date		

Subregion: EASTERN			
Program(s): CMAQ	STP-MM 🗌 Transit	✓ Other DFW RTR-D	DA1 FUNDS
Type of Modification: 🗌 Adm	ministrative 🗌 Current R	TC Action 🔽 Previous	s RTC Action
Modification Number: 2011-017	72	STIP Revi	sion Required?: NO
NCTCOG Project Code(s): 2013	36		
NCTCOG TIP Page Number(s):	: VII-72	MTP Reference	<b>e(s):</b> BP 3005
TXDOT Control Section Job N	umber(s): 0918-45-883		
Location:	MESQUITEMESQUITE HIKE & E TO IH 30 TO NORTHWEST DRIVE H 635; CONSTRUCT FIRST SEC TO REGIONAL VELOWEB IN GAF	E TO TXU/ONCOR EASEMENT TION OF CITY'S MAIN HIKE AN	TO TOWNE CENTER DRIVE TO
	Y2010-\$234,708 TOTAL (\$187,76 Y2011\$3,587,956 TOTAL (\$2,87		LOCAL) - ENGINEERING 7,591 LOCAL) - CONSTRUCTION
Approved Phase: 🔽 Enginee	ering 🗌 ROW 🗌 l	Jtilities 🔽 Constructio	n/Implementation
Estimated Construction Cost:	\$4,477,664	Percent: 17%	
Construction Bid Price: N/A		Percent: N/A	
	TION PHASE BY \$655,000 TOTAI UNDING AMOUNT OF \$4,477,66 BY THE RTC ON JANUARY 13, 2	4 TOTAL (\$3,582,131 DFW RTF	
Financial Constraint Statemen	nt:		
DOES NOT VIOLATE FINANCIAL C REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICIENT A	PPORTIONMENT AVAILABLE	TO PROGRAM THE
Air Quality Conformity Statem	ient:		
THIS PROJECT IS INCLUDED IN M ANALYSIS		NDMENT AND THE RESULTING	G AIR QUALITY CONFORMITY
Other:			
Contingent on TxDOT approval? Y	(ES		
Certified by:			
Michael Morris			1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authoriz	zes:		
additional Metropolitan Planning C		ls to be moved into Year One.	
modification to a project funded th	nrough a TxDOT-selected program	ì.	
Certified by:			
William Hale			1/27/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 1/27/2011 Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit 🗹 Othe	r TOLL BONDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0173-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 52473	
NCTCOG TIP Page Number(s): N/A	ITP Reference(s): FT1 1540
TXDOT Control Section Job Number(s): 0504-04-910	
Original Project Scope and NTTA (TARRANT COUNTY)SH 121 FROM FM COUNTY LINE; WIDEN 2 LANE TO ULTIMATE	
Original Funded Amount: FY2015\$67,000,000 TOTAL (\$67,000,000 TOLL	BONDS)
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 💆	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
<b>Request:</b> ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ON IMPROVEMENT PROGRAM (TIP) AND
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY	/ FUNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND ANALYSIS	THE RESULTING AIR QUALITY CONFORMITY
Other:	
Contingent on TxDOT approval? YES * PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN INT	FRIM PROJECT WAS MOVED INTO 4-YEAR
WINDOW OF THE TIP/STIP	
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	

Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 1/21/2011 Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit V Ot	her TOLL BONDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	on 🗌 Previous RTC Action
Modification Number: 2011-0174-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 52474	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): FT1 1540, IN1 15401
TXDOT Control Section Job Number(s): 0504-05-910	
Original Project Scope and NTTA (JOHNSON COUNTY)SH 121 FROM WIDEN 2 LANE TO ULTIMATE 4 LANE; NEW	TARRANT/JOHNSON COUNTY LINE TO US 67; / ROADWAY
Original Funded Amount: FY2015\$110,095,052 TOTAL (\$110,095,052	TOLL BONDS)
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
<b>Request:</b> ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTA STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIF	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCAL	LLY FUNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT A ANALYSIS	ND THE RESULTING AIR QUALITY CONFORMITY
Other: ✓ Contingent on TxDOT approval? YES	
* PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN WINDOW OF THE TIP/STIP	NTERIM PROJECT WAS MOVED INTO 4-YEAR
Certified by:	
Michael Morris	1/19/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	

Maribel Chavez

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 1/21/2011

Date

J.218

Subregion	EASTER	N						
Program(s	s): 🔽 CM	AQ	STP-MM	🗌 Trar	nsit 🔽 O	ther	DFW RTR-CC1 FUNDS	
Type of Me	odificatio	n: 🗆 A	dministrative	e 🔽 Curre	ent RTC Acti	ion	Previous RTC Action	
Modificatio	on Numbe	er: 2011-	0176				STIP Revision Required?:YES	
NCTCOG I	Project Co	ode(s): 2	20055					
NCTCOG -	-							
	_		M2-001					
MTP Refer		-			_			
			Number(s):					
Original Pl Location:	roject Sco	ope and	BRIDGE OVER	R PGBT TO P	ROVIDE 2 LEFT	TURN	289 AT PGBT; WIDEN PRESTON ROAD NS AND 1 DEDICATED SOUTHBOUND RIGHT "ERSECTION IMPROVEMENT	
Original F	unded An	nount:	FY2011\$3,471	,850 TOTAL	(\$2,777,480 DF)	N RTR	-CC1 FUNDS AND \$694,370 LOCAL)	
Approved	Phase:	🗸 Engii	neering 🗸	ROW	Utilities	✓ (	Construction/Implementation	
Estimated	Construc	tion Co	st: N/A			Per	rcent: N/A	
Request:	WITH \$1,45 PACKAGE (\$1,450,000 MATCH TO	60,000 CMA WITH TIP CMAQ [\$1 RTR); ANI	AQ (\$1,160,000 F 11850/CSJ 0918- 1,160,000 FEDER	EDERAL AN 24-144 FOR AL AND \$29 CRIPTION AS	D \$290,000 STA A REVISED AU <sup>−</sup> 0,000 STATE], \$	TE) AS [HORI2 51,617,4	FUNDS AND \$290,000 LOCAL) AND REPLAC S PART OF THE DEFEDERALIZATION ZED FUNDING OF \$3,471,850 TOTAL 480 DFW RTR-CC1, AND \$404,370 LOCAL AND 1 DEDICATED SOUTHBOUND RIGHT	Έ
		FINANCIA	L CONSTRAINT	AS SUFFICI	ENT APPORTIO	NMEN	T AVAILABLE TO PROGRAM THE	
Air Quality	y Conform	nity State	ement:	5 PLAN AND	THE RESULTIN	IG AIR	QUALITY CONFORMITY ANALYSIS	
	TED EMISSI UNDS/DAY (	ON REDUC		S FOR THE A	SSOCIATED C	Maq Pi	ROJECT ARE 2.37 POUNDS/DAY OF VOC AN	۱D
Michael I	Morris						4/22/2011	
Michael M Director of NCTCOG	lorris, P.E.	tation					Date	
The follow	ving signat	ure autho	orizes:					
✓ addition	nal Metropoli	tan Plannir	ng Organization (N	MPO) allocate	ed funds to be m	oved in	nto Year One.	
✓ modific	ation to a pro	oject funde	d through a TxDC	T-selected p	rogram.			
Certified I	by:							
4/21/201	1						William Hale, P.E.	
William Ha							Date	

J.219

District Engineer TXDOT, Dallas District

Subregion: EAS	TERN					
Program(s): 🔽	CMAQ	STP-MM	Transit	✓ Other	DFW RTR-CC1 FUNDS	
Type of Modifica	ation: 🗌 A	dministrative	Current RT	C Action	Previous RTC Action	
Modification Nu	mber: <sup>2011-</sup>	0177			STIP Revision Required?:	YES
NCTCOG Projec	t Code(s): 1	11850				
NCTCOG TIP Pa	ge Number(	<b>(s):</b> VII-133				
MTP Reference(	s): TSI	M2-001, TSM2-002,	SD2-004, BP2-01	7		
TXDOT Control	Section Job	Number(s): 0	918-24-144			
Original Project Location:	Scope and	STREET; ENHAN INTERSECTIONS SIDEWALKS AND	ÈCE PEDESTRIAN 5, IMPROVE BUS :	CROSSINGS, STOP LOCATI ONS, ADD ON	AVENUE G TO CHISHOLM TRAIL AT , RECONSTRUCT EXISTING PAVEMEI ONS, OPTIMIZE TRAFFIC SIGNALS, N I-STREET BIKE LANE, AND PROVIDE EDESTRIAN	NT AT //ODIFY
Original Funded	Amount:	FY2013\$2,501,9 AND \$1,051,957 L			1,160,000 FEDERAL AND \$290,000 LO	CAL]
Approved Phase	e: 🗌 Engir	neering 🗌 F		tilities 🗸	Construction/Implementation	
Estimated Cons	truction Cos	st: N/A		Pe	rcent: N/A	
\$1,160 WITH	,000 DFW RTR- FIP 20055/CSJ (	-CC1 AND \$290,000 0091-05-059 FOR A	LOCAL MATCH	TO RTR AS PA DRIZED FUND	\$290,000 LOCAL) AND REPLACE WIT ART OF THE DEFEDERALIZATION PAO ING AMOUNT OF \$2,501,957 TOTAL 51,957 LOCAL CONTRIBUTION)	
Financial Const DOES NOT VIOL REQUESTED FL	ATE FINANCIA	L CONSTRAINT AS	S SUFFICIENT AP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conf THIS PROJECT	•		PLAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:						
Contingent on T						
0.74 POUNDS/D		STION BENEFITS F	OR THE ASSOCIA	ATED CMAQ P	PROJECT ARE 1.76 POUNDS/DAY OF	VOC AND
Certified by:						
Michael Morris					4/22/2011	
Michael Morris, I Director of Trans NCTCOG					Date	
The following sig	nature autho	orizes:				
additional Metr	opolitan Plannin	ng Organization (MP	O) allocated funds	to be moved in	nto Year One.	
<ul> <li>modification to</li> </ul>	a project fundeo	d through a TxDOT-	selected program.			
Certified by:						

4/21/2011

William Hale, P.E. District Engineer TXDOT, Dallas District William Hale, P.E.

						NO	
Subregion:	EASTER	N					
Program(s)	: 🗌 CN	IAQ	STP-MM	Trans	it 🔽 Ot	her	DFW RTR-CC1, TXDOT PE/ROW, PROP 14
Type of Mo	dificatio	n: 🗌 A	dministrative	e 🗸 Currer	t RTC Actio	on	Previous RTC Action
Modificatio	n Numb	er: 2011-	-0178				STIP Revision Required?:YES
NCTCOG P	roject C	ode(s):	20031				
	IP Page	Number	<b>(s):</b> VII-48				
MTP Refere	ence(s):	FT	1-23.30.2				
TXDOT Cor	ntrol Sec	tion Job	Number(s):	0047-14-046			
Original Pro	oject Sco	ope and	TXDOT-DALLA RECONSTRUC ROADS; ADDI	T FROM 4 TO	8 LANES, 2 HO		ON CREEK TO SOUTH OF US 380; NCURRENT LANES AND 3 LANE FRONTAGE
Original Fu	nded An	nount:	FY2011\$49,42 STATE], AND \$	, ,		FW RT	R-CC1, \$2,867,843 PROP 14 [\$2,867,843
Approved F	Phase:	🗸 Engi	neering 🗸	ROW	Utilities	✓ C	Construction/Implementation
Estimated 0	Construe	ction Co	<b>st:</b> \$72,535,344			Per	cent: 47%
• F F \$	FUNDING   FUNDING / \$2,867,843	BY \$23,107 AMOUNT C PROP 14	7,106 TOTAL (\$18 DF \$72,529,344 T	,485,685 DFW OTAL (\$39,537 TE], AND \$11,6	RTR-CC2 FUN ,790 DFW RTR 38,026 LOCAL)	IDS AN R-CC1, ); FUNI	B LANE FRONTAGE ROADS; INCREASE ND \$4,621,421 LOCAL) FOR A REVISED \$18,485,685 DFW RTR-CC2 FUNDS, DING TRANSFERRED FROM TIP CODE D
REQUEST	T VIOLATE ED FUNDI	FINANCIA NG AMOU	AL CONSTRAINT NT	AS SUFFICIEN	IT APPORTION	NMENT	FAVAILABLE TO PROGRAM THE
Air Quality THIS PRO		•		5 PLAN AND T	HE RESULTING	G AIR (	QUALITY CONFORMITY ANALYSIS
Other:							
Contingen	t on TxDO	T approval?	YES				
Certified by	/:						
Michael M	Iorris						7/25/2011
Michael Mo Director of NCTCOG	,						Date
The followir	ng signat	ure autho	orizes:				
additiona	al Metropol	itan Plannir	ng Organization (N	/IPO) allocated	funds to be mo	oved int	to Year One.
Modifica	tion to a pr	oject funde	d through a TxDC	T-selected prog	gram.		
Certified by	y:						

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

Subregior	1: EASTER	RN				
Program(s	s): 🗌 CN	/IAQ	STP-MM	Transit	✓ Other	DFW RTR-CC1 AND PROP 14 FUNDS
Type of M	odificatio	on: 🗌 A	dministrative	Current RT	C Action	Previous RTC Action
Modificati	on Numb	er: 2011-	-0179			STIP Revision Required?: NO
NCTCOG	Project C	ode(s):	20020			
NCTCOG	TIP Page	Number	<b>(s):</b> VII-46			
MTP Refe	rence(s):	FT	1-23.30.2			
TXDOT Co	ontrol Sec	ction Job	<b>Number(s):</b>	047-06-108		
Original P Location:	roject Sc	ope and		; RECONSTRUCT		US 75 FROM SPUR 399 (SH 121 SOUTH) TO ROM 4 TO 8 LANES, AND 3 LANE FRONTAGE
Original F	unded Ar	mount:	FY2011\$900,000 FY2011\$200,000		R-CC1) - RÓW R-CC1) - UTILI	,
Approved	Phase:	🗸 Engi	neering 🔽	ROW 🔽 Ut	tilities 🔽 🤇	Construction/Implementation
Estimated	l Constru	ction Co	<b>st:</b> \$60,070,709		Pe	rcent: 6.2%
Request:	\$702,081 L TOTAL (DF DFW RTR-	_OCAL) FOI FW RTR-CO -CC1, \$2,80	R A REVISED FUN C1) FOR ROW, \$20 8,323 DFW RTR-C	DING AMOUNT OF 0,000 TOTAL (DFW C2 FUNDS, \$7,214	5 \$6,000,000 T / RTR-CC1) FC ,142 LOCAL) F	AL (\$2,808,323 DFW RTR-CC2 FUNDS AND DTAL (PROPOSITION 14) FOR PE, \$900,000 DR UTILITY, \$60,070,709 TOTAL (\$50,048,244 FOR CONSTRUCTION; FUNDING ET FOR HIGHER COST THAN ANTICIPATED
Financial	Constrair	nt Statem	nent:			
	OT VIOLATE STED FUND			S SUFFICIENT AP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality THIS PR	•	•		PLAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:						
Certified k	ent on TxDO		<u> </u>			
ocrimear	<i>.</i>					
Michael						7/25/2011
Michael M Director o NCTCOG	f Transpo					Date
The follow	ving signa	ture autho	orizes:			
✓ additio	nal Metropo	litan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	nto Year One.
✓ modific	cation to a pr	roject funde	d through a TxDOT	-selected program.		
Certified	by:					

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	Transit	✓ Other	DFW RTR-CC2 FUNDS	
Type of Modification:	dministrative	Current R	<b>FC</b> Action	Previous RTC Action	
Modification Number: 2011-0	0180			STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20197				
NCTCOG TIP Page Number(	<b>s):</b> VII-49				
MTP Reference(s): FT1	1-23.20.1				
TXDOT Control Section Job	Number(s): 0	047-14-068			
Original Project Scope and Location:		AND WIDEN 4 LA	ŃE TO 6 LANE	M TELEPHONE RD TO MELISSA RD; ES AND 2 LANE FRONTAGE ROADS E	ACH
Original Funded Amount:	CONTRIBUTION C FY2011\$3,000,00 ROW	CREDIT) ENG 00 TOTAL (\$2,700	),000 DFW RTR	R-CC2 FUNDS AND \$800,000 RTR LOC R-CC2 FUNDS AND \$300,000 LOCAL M RTR-CC2 FUNDS AND \$7,910,275 LOC	IATCH)
Approved Phase: 🔽 Engir	neering 🛛 🗹 F	ROW 🗌 U	tilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A		Ре	ercent: N/A	
Request: REVISE LIMITS AS US CONSTRUCTION PHA		HONE ROAD (CR	275) TO NORT	TH OF MELISSA ROAD; AND MOVE	
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		S TOTAL PROJEC	T COST DOES	S NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE R	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	s to be moved in	nto Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Certified by:					
William Hale				7/21/2011	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

Subregion: EASTERN				
Program(s): CMAQ	✓ STP-MM	Transit	Other	CONGRESSIONAL EARMARK, RTC/LOCAL
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action
Modification Number: 2011-	0181			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1887.1, 11887.2			
NCTCOG TIP Page Number(	<b>s):</b> VII-73, D.9			
MTP Reference(s):	M2-001, NRSA1-DA	AL-33		
TXDOT Control Section Job	Number(s): 0	918-45-844		
Original Project Scope and Location:		· /		ADE SEPARATIONS ON PLEASANT RUN AT .MER; GRADE SEPARATION
Original Funded Amount:	RTC/LOCAL) - PE FY2015\$9,312,0	95 TOTAL (\$7,012,0 OCAL] AND \$2,300	95 CONGRE	SIONAL EARMARK AND \$240,000 SSIONAL EARMARK [\$5,609,676 FEDERAL & I [\$1,840,000 FEDERAL AND \$460,000
Approved Phase: 🔽 Engir	neering 🗌 I	ROW 🗌 Uti	ilities 🔽 🤇	Construction/Implementation
Estimated Construction Cos	st: N/A		Ре	rcent: N/A
FROM EAST OF SUNF	RISE ROAD TO WE	EST OF IH 45; WIDE	EN FROM 2 L/	IITS & SCOPE AS PLEASANT RUN ROAD ANE TO 4 LANE DIVIDED ROADWAY .ERS FERRY AND UPRR IN CITY OF WILMER
Financial Constraint Statem NO NET IMPACT ON FINANCIA		S TOTAL PROJECT	COST DOES	NOT CHANGE
Air Quality Conformity State				
Other:	NINOBILITY 2035 P	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved ir	nto Year One.
modification to a project funded	through a TxDOT	-selected program.		
Certified by:				
William Hale				7/21/2011
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

## PROJECT DETAILS FOR MODIFICATION 2011-0181

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

#### CURRENTLY APPROVED:

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		\$6,569,676	\$1,840,000	\$2,102,419	\$10,512,095

**REVISION REQUESTED:** REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

		\			
FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		\$6,569,676	\$1,840,000	\$2,102,419	\$10,512,095

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit	Other DFW RTR-DE2 FUNDS
Type of Modification: □ Administrative ☑ Current RT	C Action
Modification Number: 2011-0182	STIP Revision Required?:YES
NCTCOG Project Code(s): 11798.8	
NCTCOG TIP Page Number(s): VII-59	
MTP Reference(s): FT1-7.10.3	
TXDOT Control Section Job Number(s): 0196-01-074	
77; RECONSTRUCT EXISTING FAC	Y) IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US CILITY FROM 4 TO 8 MAIN LANES, 4 HOV/CONCURRENT FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES
Original Funded Amount: FY2011 - \$250,000 (\$250,000 DFW F FY2011 - \$250,000 (\$250,000 DFW F	
Approved Phase: 🔽 Engineering 🔽 ROW 🗌 Ut	ilities
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$1,980,000 CONGRESSIONAL EA AMOUNT OF \$2,230,000 TOTAL (\$1,980,000 CONGRESSIONAL EA RTR-DE2 FUNDS) FOR ENGINEERING AND \$250,000 TOT	DNAL EARMARK [\$1,980,000 FEDERAL] AND \$250,000 DFW
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT API REQUESTED FUNDING AMOUNT	PORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E.	4/22/2011 Date
Director of Transportation NCTCOG	Dale
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/21/2011	William Hale, P.E.
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	DFW RTR-SD FUNDS
Type of Modification: 🗹 A	dministrative	Current RT	C Action	Previous RTC Action
Modification Number: 2011-	0183			STIP Revision Required?: NO
NCTCOG Project Code(s): 2	20235			
NCTCOG TIP Page Number(	( <b>s):</b> VII-88			
MTP Reference(s): NR	SA1-1936, SD2-004	Ļ		
TXDOT Control Section Job	Number(s): 09	918-47-022		
Original Project Scope and Location:	CARROLL AVE; E AND THE UNION BIKE CONNECTIO	EAST BY MYERS S PACIFIC RR/ DAF ON; RAIL TRANSI F DRIVE FROM E	STREET; SO RT GREEN LI T; ROW ACQ	TURE PROJECT; BOUNDED ON THE NORTH BY UTH BY CROSBY RD; WEST BY MAIN STREET INE; PEDESTRIAN AMENITIES; LANDSCAPING; UISITION, AND CONSTRUCT NEW ROADWAY TO MYERS STREET; 0 TO 2 LANES;
Original Funded Amount:	FY2011\$20,000 T	FOTAL (\$16,000 D	FW RTR-SD	D FUNDS AND \$67,800 LOCAL) - PE FUNDS AND \$4,000 LOCAL) - ROW 'R-SD FUNDS AND \$324,898 LOCAL) - CON
Approved Phase: 🔽 Engir	neering 🔽 🗸	ROW 🗌 Ut	ilities 🗸	Construction/Implementation
Estimated Construction Cos	st: N/A		Р	ercent: N/A
Request: REVISE FUNDING; SE	EE ATTACHMENT F	OR DETAILS		
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED II		PLAN AND THE RE	SULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				4/22/2011 Date
The following signature autho				
<ul> <li>additional Metropolitan Plannin</li> <li>modification to a project funder</li> </ul>			to be moved	into Year One.
		selected program.		
Certified by:				
4/21/2011				William Hale, P.E.
William Hale, P.E. District Engineer TXDOT, Dallas District		-		Date

#### **PROJECT DETAILS FOR MODIFICATION 2011-0183**

CARROLLTON--TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST BY MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES

#### CURRENTLY APPROVED

		DFW RTR-		
	FISCAL			
PHASE	YEAR	REGIONAL	LOCAL	TOTAL
PE	2011	\$271,200	\$67,800	\$339,000
ROW	2011	\$16,000	\$4,000	\$20,000
CON	2011	\$1,299,591	\$324,898	\$1,624,489
		\$1,586,791	\$396,698	\$1,983,489

#### **REQUEST: REVISE FUNDING**

		DFW RTR-		
	FISCAL			
PHASE	YEAR	REGIONAL	LOCAL	TOTAL
PE	2011	\$154,543	\$38,636	\$193,179
ROW	2011	\$16,000	\$4,000	\$20,000
CON	2011	\$1,374,890	\$343,722	\$1,718,612
		\$1,545,433	\$386,358	\$1,931,791

Subregion: EASTERN	
Program(s): CMAQ CSTP-MM Transit I Other	ARMARK, DFW RTR-DE2 FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌	Previous RTC Action
Modification Number: 2011-0184 ST	TIP Revision Required?:YES
NCTCOG Project Code(s): 11798.7	
NCTCOG TIP Page Number(s): VII-107	
MTP Reference(s): FT1-7.10.4	
TXDOT Control Section Job Number(s): 0196-01-056	
Original Project Scope and Location:TXDOT-DALLAS (CORINTH)IH 35E FROM FM 2181 S RECONSTRUCT ADD 4 TO 8 MAIN LANES, ADD 4 CO LANE FRONTAGE ROADS ON EACH SIDE; ADDITION	NCURRENT MANAGED/HOV, AND 2/3
Original Funded Amount:         FY2012\$250,000 TOTAL (\$250,000 DFW RTR-DE2 FU           FY2012\$750,000 TOTAL (\$750,000 DFW RTR-DE2 FU	
Approved Phase: ✓ Engineering ✓ ROW □ Utilities □ Con	struction/Implementation
Estimated Construction Cost: N/A Percer	nt: N/A
Request: MOVE PE PHASE TO FY 2011 AND ADD CONGRESSIONAL EARMARK AND (\$7,010,325 EARMARK [\$5,608,260 FEDERAL AND \$1,402,065 STATE] AND \$ [\$11,000,000 FEDERAL AND \$2,750,000 STATE]) FOR A REVISED FUNDING (\$7,010,325 EARMARK [\$5,608,260 FEDERAL AND \$1,402,065 STATE], \$13,75 FEDERAL AND \$2,750,000 STATE] AND \$250,000 DFW RTR-DE2 FUNDS); R	13,750,000 TXDOT PE FUNDS AMOUNT OF \$21,010,325 TOTAL 50,000 TXDOT PE FUNDS [\$11,000,000
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E.	4/22/2011
Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/21/2011	William Hale, P.E.
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Oth	er
Type of Modification: 🔽 Administrative 🗌 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0185	STIP Revision Required?:YES
NCTCOG Project Code(s): 11384	
NCTCOG TIP Page Number(s): D.20	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): 0902-48-926	
Original Funded Amount: FY2015\$1,152,455 TOTAL (\$921,964 FEDER	AL AND \$230,491 LOCAL)
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD ENGINEERING PHASE OF \$115,246 TOTAL (\$92,197 FEDERAL \$1,037,209 TOTAL (\$829,767 FEDERAL AND \$207,442 LOCAL) FOR 2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STA PROGRAM (STIP)	CONSTRUCTION IN APPENDIX D OF THE 2011-
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMA 0.07 POUNDS/DAY OF NOX	Q PROJECT ARE 0.17 POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/22/2011	Loyl Bussell for

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District Loyl Bussell for Date

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other	r
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0186	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11749	
NCTCOG TIP Page Number(s): VII-133	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0918-24-913	
Original Project Scope and Location:FRISCOMAIN STREET WEST OF DNT; ADD W THE ALIGNMENT OF MAIN STREET WEST OF T INTERSECTION IMPROVEMENT	
Original Funded Amount: FY2013\$255,900 TOTAL (\$181,689 FEDERAL A	ND \$74,211 LOCAL)
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A Po	ercent: N/A
Request: REVISE SCOPE AS ADD 2 EASTBOUND DEDICATED LEFT TURN LAN NORTH TOLLWAY	ES ON MAIN STREET WEST OF THE DALLAS
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ 0.49 POUNDS/DAY OF NOX	PROJECT ARE 2.09 POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion	EASTERN						
Program(s	): 🗌 CMAQ	STP-MM	🗌 Trans	it 🔽 Oth	ner	DFW RTR-DE1 FUNDS	
Type of Mo	odification:	Administrativ	ve 🔽 Currer	nt RTC Actio	n	Previous RTC Action	
Modificatio	on Number:	2011-0187				STIP Revision Required?:YES	
NCTCOG F	Project Code	( <b>s):</b> 11725					
NCTCOG T	TIP Page Num	nber(s): VII-83					
MTP Refer	ence(s):	TSM2-001, NRSA	1-1845				
		Job Number(s)	0918-46-257				
	oject Scope	and DENTON CO FROM NAVA DIVIDED GR	UNTY (THE COL HO LANE TO SP	PRING CREEK F ON OVER/UNDE	νKWY	MORIAL DRIVE OVERPASS/UNDERPASS Y AT SH 121; CONSTRUCT NEW 4-LANE URLINGTON NORTHERN SANTA FE	
Original Fu	unded Amoui	nt: FY2011\$13,2	200,000 (\$10,560	),000 DFW RTR-	-DE1	FUNDS, AND \$2,640,000 LOCAL)	
Approved	Phase: 🔽 🗹	Engineering	✓ ROW	Utilities	✓ (	Construction/Implementation	
Estimated	Construction	<b>Cost:</b> \$17,220,00	00		Per	rcent: 30.45%	
	RTR-DE1 FUND RTR-DE1 FUND LOCAL) FOR RC CONSTRUCTIO RAIL ROAD FRC INTERSECTION	S AND \$804,000 LOO S AND \$260,000 LOO DW, AND \$14,520,000 N; AND REVISE DES DM NAVAHO TO SH WITH SPRING CRE	CAL) FOR A REV CAL) FOR PE, \$1 D TOTAL (\$11,61 SCRIPTION AS C 121 WITH 4 LAN	/ISED FUNDING I,400,000 TOTAI 6,000 DFW RTF CONSTRUCT 4 L E DIVIDED TOV	6 AMC L (\$1, R-DE1 ANE VN &	DS BY \$4,020,000 TOTAL (\$3,216,000 DFW OUNT OF \$1,300,000 TOTAL (\$1,040,000 DFW ,120,000 DFW RTR-DE1 FUNDS AND \$280,000 1 FUNDS AND \$2,904,000 LOCAL) FOR DIVIDED GRADE SEPARATION AT BNSF COUNTRY FROM 400' EAST OF EXISTING SPRING CREEK	
DOES NO	Constraint State OT VIOLATE FINA TED FUNDING A	NCIAL CONSTRAIN	T AS SUFFICIEN	NT APPORTION	MEN	T AVAILABLE TO PROGRAM THE	
•	Conformity		35 PLAN AND TI	HE RESULTING	6 AIR	QUALITY CONFORMITY ANALYSIS	
Other: Contingent Certified by Michael M	-	roval? YES				4/22/2011	
Michael Mo						Date	
	Transportatio	'n					
The followi	ing signature a	authorizes:					
		lanning Organization			/ed in	nto Year One.	
✓ modifica	ation to a project	funded through a TxD	OT-selected prog	gram.			
Certified b	by:						
4/21/201 <sup>-</sup>	1					William Hale, P.E.	

William Hale, P.E.

District Engineer TXDOT, Dallas District

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	Transit	Other	DFW RTR-DE1 FUNDS AND CATEGORY 6	
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2011-0	188			STIP Revision Required?: YES	
NCTCOG Project Code(s): 20	0109				
NCTCOG TIP Page Number(s	<b>s):</b> VII-112				
MTP Reference(s): NRS	A1-1838				
TXDOT Control Section Job	Number(s): 0	619-05-034			
Original Project Scope and Location:		LANE; WIDEN 2 L		FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES L HIGHWAY TO 6 LANE DIVIDED URBAN	
Original Funded Amount:         FY2009\$1,703,520 TOTAL (\$1,362,816 DFW RTR-DE1 AND \$340,704 LOCAL) - ENGINEERING           FY2009\$3,785,600 TOTAL (\$3,028,480 DFW RTR-DE1 AND \$757,120 LOCAL) - ROW           FY2009\$2,271,360 TOTAL (\$1,817,088 DFW RTR-DE1 AND \$454,272 LOCAL) - UTILITIES           FY2012\$23,622,144 TOTAL (\$18,897,715 DFW RTR-DE1 FUNDS, \$4,724,429 CATEGORY 6           [\$2,362,215 STATE AND \$2,362,214 LOCAL]) - CON					
Approved Phase: 🔽 Engine	eering 🔽 🖌	ROW 🗹 Uti	lities 🗸	Construction/Implementation	
Estimated Construction Cost	<b>t:</b> N/A		Pe	ercent: N/A	
Request: REVISE FUNDING (SEE	E ATTACHMENT	FOR DETAILS)			
Financial Constraint Stateme REPRESENTS COSTS SAVINGS					
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	SULTING AII	R QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?					
*PROJECT TO LET WITH CSJ 06 FUNDING (CATEGORY 6 BRIDG		H CONTAINS THE	STRUCTUR	ES REPLACEMENT AND REHABILITATION	
Certified by:					
Michael Morris				4/22/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Planning	Organization (MF	O) allocated funds t	o be moved	into Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Certified by:					
4/21/2011				William Hale, P.E.	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

## PROJECT DETAILS FOR MODIFICATION 2011-0188

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

#### CURRENTLY APPROVED:

FISCAL		DFW RTR-DE1		DFW RTR-DE1 CATEGORY 6		
YEAR	PHASE	DFW RTR-DE1	MATCH TO RTR	STATE	LOCAL MATCH	TOTAL
2009	ENG	\$1,362,816	\$340,704	\$0	\$0	\$1,703,520
2009	ROW	\$3,028,480	\$757,120	\$0	\$0	\$3,785,600
2009	UTILI	\$1,817,088	\$454,272	\$0	\$0	\$2,271,360
2012	CON	\$18,897,715	\$0	\$2,362,215	\$2,362,214	\$23,622,144
		\$25,106,099	\$1,552,096	\$2,362,215	\$2,362,214	\$31,382,624

#### **REVISIONS REQUESTED :** REVISE FUNDING

		DFW RTR-DE1		CATEGORY 6			
FISCAL			LOCAL MATCH			LOCAL	
YEAR	PHASE	DFW RTR-DE1	TO RTR	FEDERAL	STATE MATCH	CONTRIBUTION	TOTAL
2012	PE	\$0	\$0	\$0	\$0	\$2,384,845	\$2,384,845
2012	ROW	\$1,314,765	\$0	\$0	\$0	\$3,417,235	\$4,732,000
2012	UTILI	\$2,654,093	\$0	\$0	\$0	\$0	\$2,654,093
2012	CON	\$21,137,241	\$0	\$0	\$0	\$0	\$21,137,241
		\$25,106,099	\$0	\$0	\$0	\$5,802,080	\$30,908,179

NOTE: PROJECT TO LET WITH CSJ 0619-05-036, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS); BRIDGE PROJECT IS A GROUPED PROJECT, SO NOT INDIVIDUALLY LISTED IN THE TIP/STIP

Subregion: EASTERN						
Program(s): CMAQ	STP-MM	☐ Transit	✓ Oth	her	DFW RTR-DE1 FUNDS	
	Administrative			-	☐ Previous RTC Action	
-	1-0189				_	YES
					STIP Revision Required?:	123
NCTCOG Project Code(s):	20025					
NCTCOG TIP Page Numbe	<b>r(s):</b> VII-126					
MTP Reference(s):	SA1-367.4, RSA1-36	67.5				
TXDOT Control Section Jo	b Number(s): 2	2681-01-012				
Original Project Scope and Location:	TXDOT-DALLAS CONSTRUCT 6 ROADWAY				FM 2499 FROM FM 2181 NORTH TO IH 3 ON NEW LOCATION (SEGMENT 5); NEV	
Original Funded Amount:	CONTRIBUTION) FY2010\$100,00 FY2010\$125,00	- ENG 0 TOTAL (\$90,00 0 TOTAL (\$100,0	00 DFW RTR 000 DFW RTF	-DE1 R-DE1	E1, \$75,000 LOCAL, AND \$2,500,000 LO AND \$10,000 LOCAL) - ROW 1 AND \$25,000 LOCAL) - UTIL 'R-DE1 AND \$5,562,036 LOCAL) - CONS	
Approved Phase: 🔽 Eng	ineering 🗸	ROW 🔽	Utilities	✓ C	Construction/Implementation	
Estimated Construction Co	ost: N/A			Per	cent: N/A	
Request: REVISE FUNDING (S	SEE ATTACHMENT	FOR DETAILS)				
Financial Constraint Stater REPRESENTS COSTS SAVIN						
Air Quality Conformity Star THIS PROJECT IS INCLUDED		PLAN AND THE	RESULTING	AIR (	QUALITY CONFORMITY ANALYSIS	
Other:						
Contingent on TxDOT approva	I? YES					
Certified by:						
Michael Morris					4/22/2011	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature auth	norizes:					
additional Metropolitan Plann	ing Organization (MI	PO) allocated fur	ids to be mov	red int	to Year One.	
modification to a project fund	ed through a TxDOT	-selected progra	m.			
Certified by:						
4/21/2011					William Hale, P.E.	
William Hale, P.E.					Date	
District Engineer TXDOT, Dallas District						

## PROJECT DETAILS FOR MODIFICATION 2011-0189

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

#### CURRENTLY APPROVED:

FISCAL				LOCAL	
YEAR	PHASE	RTR FUNDS	LOCAL MATCH	CONTRIBUTION	TOTAL
2010	PE	\$300,000	\$75,000	\$2,500,000	\$2,875,000
2010	ROW	\$90,000	\$10,000	\$0	\$100,000
2010	UTILI	\$100,000	\$25,000	\$0	\$125,000
2012	CON	\$22,198,143	\$5,562,036	\$0	\$27,760,179
		\$22,688,143	\$5,672,036	\$2,500,000	\$30,860,179

#### **REVISION REQUESTED:** REVISE FUNDING

		DFW F	RTR-DE1		
FISCAL			LOCAL MATCH	LOCAL	
YEAR	PHASE	DFW RTR-DE1	TO RTR	CONTRIBUTION	TOTAL
2012	PE	\$0	\$0	\$2,500,000	\$2,500,000
2012	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2012	UTILI	\$150,000	\$0	\$0	\$150,000
2012	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036)

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other TXDOT	FPE/ROW FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Prev	vious RTC Action
Modification Number: 2011-0190 STIP F	Revision Required?:
NCTCOG Project Code(s): 53087	
NCTCOG TIP Page Number(s): VII-126	
MTP Reference(s): FT1-6.10.1	
TXDOT Control Section Job Number(s): 2964-10-002	
Original Project Scope and Location:TXDOT-DALLASLOOP 9 FROM IH 20 TO US 287 (WEST O LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTA DIRECTION); NEW ROADWAY	
Original Funded Amount:         FY2012\$2,000,000 TXDOT PE (\$2,000,000 STATE) - PE           FY2012\$5,280,000 TXDOT ROW (\$4,224,000 FEDERAL AND PEDERAL P	ID \$1,056,000 STATE) - ROW
Approved Phase: ☑ Engineering ☑ ROW □ Utilities □ Constru	ction/Implementation
Estimated Construction Cost: N/A Percent: N	I/A
Request: CLARIFY FY2012 ROW FUNDING AS \$5,280,000 TXDOT ROW (\$5,280,000 STATE)	)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHA	ANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	ne.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/21/2011	William Hale, P.E.
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

Subregion: EASTERN			
Program(s): CMAQ	STP-MM Transit	✓ Other DFW RTR-CC	C2 FUNDS
Type of Modification:	dministrative 🔽 Current F	TC Action	RTC Action
Modification Number: 2011-	0191	STIP Revis	ion Required?:YES
NCTCOG Project Code(s): 2	20203		
NCTCOG TIP Page Number(	<b>s):</b> VII-52		
MTP Reference(s): RSA	A1-202.05		
<b>TXDOT Control Section Job</b>	Number(s): 0091-04-055		
Original Project Scope and Location:	TXDOT-DALLAS (COLLIN COUN IN CELINA; RECONSTRUCT AND URBAN HIGHWAY; ADDITION OI	D ŴIDEN TWO LANE RURAL HIG	
Original Funded Amount:	FY2011\$2,000,000 TOTAL (\$1,60 ENGINEERING FY2011\$2,750,000 TOTAL (\$2,25 FY2011\$30,000,000 TOTAL (\$24 CONSTRUCTION	50,000 DFW RTR-CC2 FUNDS, \$	500,000 LOCAL) - ROW
Approved Phase:	neering 🔽 ROW 🗌	Utilities 🔽 Construction	/Implementation
Estimated Construction Cos	st: N/A	Percent: N/A	
Request: REVISE SCOPE AS R 6 LANES)	ECONSTRUCT AND WIDEN 2 LAN	IE RURAL HIGHWAY TO 4 LANE	DIVIDED URBAN (ULTIMATE
Financial Constraint Statem NO NET IMPACT ON FINANCIAI	<b>ent:</b> L CONSTRAINT AS TOTAL PROJE	CT COST DOES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN	ement: N MOBILITY 2035 PLAN AND THE	RESULTING AIR QUALITY CONF	ORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	g Organization (MPO) allocated fund	ds to be moved into Year One.	
modification to a project funded	d through a TxDOT-selected program	n.	
Certified by:			
4/21/2011			William Hale, P.E.
William Hale, P.E.			Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: WESTERN								
Program(s): CMAQ V STP-MM Transit Other								
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Pre	vious RTC Action							
Modification Number: 2011-0192 STIP	Revision Required?: <u>NO</u>							
NCTCOG Project Code(s): 11625								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): FP2-130								
TXDOT Control Section Job Number(s): 0902-00-119								
Original Project Scope and Location:TXDOT-FORT WORTH (VARIOUS)TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS								
Original Funded Amount: FY2010\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE)								
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Constru	uction/Implementation							
Estimated Construction Cost: N/A Percent:	N/A							
Request: REMOVE STP-MM FUNDING AS PROJECT WAS FUNDED WITH TXDOT MAINTENANCE FUNDS								
Financial Constraint Statement: REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	Y CONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris	4/22/2011							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year 0	Dne.							
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A	N/A							
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date							

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION Subregion: EASTERN DFW RTR-DA2 & LOCAL CONTRIBUTION Program(s): CMAQ STP-MM Transit Other Type of Modification: Administrative Current RTC Action Previous RTC Action Modification Number: 2011-0193 STIP Revision Required?: YES NCTCOG Project Code(s): 2310.1 NCTCOG TIP Page Number(s): N/A TSM2-001, BP3-001.23 MTP Reference(s): TXDOT Control Section Job Number(s): 0918-47-913 DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO **Original Project Scope and** DALLAS NORTH CITY LIMITS: PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY Location: HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM) FY2011--\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL) **Original Funded Amount:** Approved Phase: Engineering ROW ✓ Utilities ✓ Construction/Implementation Estimated Construction Cost: \$7,703,250 Percent: 393% Request: REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERED FROM TIP 2310.2/CSJ 0196-06-028 **Financial Constraint Statement:** DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: ✓ Contingent on TxDOT approval? YES Certified by: Michael Morris 7/25/2011 Michael Morris, P.E. Date **Director of Transportation** NCTCOG The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. will modification to a project funded through a TxDOT-selected program. Certified by:

William Hale

William Hale, P.E. **District Engineer** TXDOT, Dallas District 7/21/2011

## PROJECT DETAILS FOR MODIFICATION 2011-0193

DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

#### CURRENTLY APPROVED:

••••						
		DFW RTR-D	DA2 FUNDS			
FISCAL					LOCAL	
YEAR	PHASE	REGIONAL	LOCAL	STP-MM	CONTRIBUTION	TOTAL
2011	CON	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250
		\$0	\$0	\$69,000	\$1,492,250	\$1,561,250

# REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING

		DFW RTR-D	DA2 FUNDS			
FISCAL					LOCAL	
YEAR	PHASE	REGIONAL	LOCAL	STP-MM	CONTRIBUTION	TOTAL
2011	PE	\$550,000	\$137,500	\$0	\$112,500	\$800,000
2013	ROW	\$0	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2014	CON	\$0	\$0	\$0	\$7,703,250	\$7,703,250
-	-	\$550,000	\$137,500	\$0	\$9,565,750	\$10,253,250

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification: $\Box$ Administrative $\checkmark$ Current RTC Action $\Box$ P	revious RTC Action
Modification Number: 2011-0194 STI	P Revision Required?:
NCTCOG Project Code(s): 11895	
NCTCOG TIP Page Number(s): VII-43	
MTP Reference(s): IN1-30.143.1	
TXDOT Control Section Job Number(s): 0314-07-040	
Original Project Scope and TXDOT-FORT WORTH (PARKER COUNTY)WESTERN INTERCHANGE	OUTER LOOP AT IH 20; CONSTRUCT
Original Funded Amount: FY2014\$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$	\$1,600,000 LOCAL) - CONST
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Cons	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: CLARIFY PROJECT NAME TO WESTERN WEATHERFORD LOOP; AND CHANG FROM LOCAL TO STATE FOR A REVISED AUTHORIZED FUNDING OF \$8,000, \$1,600,000 STATE) FOR CONSTRUCTION	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT O	CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	4/22/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	Ir One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN							
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🛛 Transit	✓ Other DFW RTR-DA2 & LOCAL CONTRIBUTION						
Type of Modification: 🗌 Administrative 🔽 Current R	C Action						
Modification Number: 2011-0195	STIP Revision Required?:YES						
NCTCOG Project Code(s): 2310.2							
NCTCOG TIP Page Number(s): D.7							
MTP Reference(s): BP2-017							
TXDOT Control Section Job Number(s): 0196-06-028							
	RRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL S AND SIDEWALKS (ON-SYSTEM)						
Original Funded Amount: FY2015\$998,000 TOTAL (\$550,000 DFW RTR-DA2 AND \$448,000 LOCAL) - PE FY2015\$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) - CONST							
Approved Phase: ✓ Engineering □ ROW □ U	tilities <pre>   Construction/Implementation </pre>						
Estimated Construction Cost: N/A	Percent: N/A						
Request: ADD \$550,000 LOCAL CONTRIBUTION FOR PE AND TRAN A REVISED AUTHORIZED AMOUNT OF \$998,000 TOTAL ( CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 T STATEWIDE TRANSPORTATION IMPROVEMENT PROGR	(\$998,000 LOCAL CONTRIBUTION) FOR PE; AND MOVE RANSPORTATION IMPROVEMENT PROGRAM (TIP) AND						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AP REQUESTED FUNDING AMOUNT	PORTIONMENT AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE R	ESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES *LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (\$499,000) AN Certified by:	D CITY OF DALLAS (\$499,000)						
Michael Morris	7/25/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale	7/21/2011						
William Hale, P.E. District Engineer TXDOT, Dallas District	Date						

Subregion: WESTERN			
Program(s): 🔽 CMAQ	🗌 STP-MM 🛛 🗌 Tra	nsit 🗌 Oth	er
Type of Modification:	dministrative 🔽 Cur	rent RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0	0196		STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 1	1545		
NCTCOG TIP Page Number(	( <b>s):</b> N/A		
MTP Reference(s): FP2	2-130		
<b>TXDOT Control Section Job</b>	Number(s): 0902-48-7	29	
Original Project Scope and Location:	THE MINNIS DR GRADE	CROSSING TO EAS D TRACK SOUTH S	SIDING/DOUBLE-TRACKING FROM WEST OF T OF THE HANDLEY-EDERVILLE GRADE IDE OF EXISTING AND UPGRADE THE CLASS 1
Original Funded Amount:			AL AND \$325,000 LOCAL) [TRANSFERRED] AL AND \$1,502,571 LOCAL) [TRANSFERRED]
Approved Phase:	neering 🗌 ROW	Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A		Percent: N/A
FOR A REVISED FUNI		282 TOTAL (\$4,808,2	EDERAL AND \$625,514 LOCAL) DUE TO LOW BID 225 FEDERAL AND \$1,202,057 LOCAL) AND
Financial Constraint Statem			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		D THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT approval? ESTIMATED EMISSION REDUC 8.03 POUNDS/DAY OF NOX		ASSOCIATED CMA	Q PROJECT ARE 6.44 POUNDS/DAY OF VOC AND
Certified by:			
Michael Morris			4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Plannin	g Organization (MPO) alloca	ited funds to be move	ed into Year One.
modification to a project funded	through a TxDOT-selected	program.	
Certified by:			
N/A			N/A
Maribel Chavez, P.E.			Date

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: WES	ΓERN						
Program(s): 🔽	CMAQ	STP-MM		sit 🗌 Ot	her _		
Type of Modifica	tion: 🗌 A	dministrative	e 🔽 Curre	nt RTC Actio	on 🗌	Previous RTC Action	
Modification Num	n <b>ber:</b> 2011-	0197-D			\$	STIP Revision Required?:	YES
NCTCOG Project	Code(s):	11543.3					
NCTCOG TIP Pag	ge Number	( <b>s):</b> D.22					
MTP Reference(s	;): TR	1-10315.1					
TXDOT Control S	ection Job	Number(s):	0902-48-985				
Original Project S	Scope and			DRTHEAST COR E; RAIL TRANSI		RAIL LINE PROJECT; CONSTRUCTION	ON OF
Original Funded	Amount:	FY2030\$2,250	,000 TOTAL (	\$1,875,000 FED	ERAL AN	ND \$375,000 LOCAL) - CONST	
Approved Phase	: 🔽 Engii	neering	ROW	Utilities	🗸 Co	onstruction/Implementation	
Estimated Const	ruction Co	st: N/A			Perce	ent: N/A	
• MINIMU FEDER/ (\$2,502,	M LOCAL MA <sup>*</sup> AL AND \$625,5 057 FEDERAL	TCH REQUIREM 514 LOCAL) FOR - AND \$625,514 L	ENT; AND AD A REVISED / OCAL) FOR I	D ENGINEERIN AUTHORIZED FI ENGINEERING /	G PHAS UNDING AND \$2,3	ERAL AND \$468,750 LOCAL) TO MEE E OF \$3,127,571 TOTAL (\$2,502,057 AMOUNT OF \$3,127,571 TOTAL 343,750 TOTAL (\$1,875,000 FEDERAI 1545/ CSJ 0902-48-729	
Financial Constra	aint Statem	ent:					
DOES NOT VIOLA REQUESTED FUI			AS SUFFICIE	NT APPORTION	NMENT A	AVAILABLE TO PROGRAM THE	
Air Quality Confo	ormity State	ement:					
THIS PROJECT IS	INCLUDED I	N MOBILITY 2035	5 PLAN AND	THE RESULTING	G AIR QI	UALITY CONFORMITY ANALYSIS	
Other:							
Contingent on Txl							
	ATED EMISSIO	ON REDUCTION				RIGINALLY UNDER TIP 11545/CSJ 09 CMAQ PROJECT ARE 266.75 POUND	
Certified by:							
Michael Morris						4/22/2011	
Michael Morris, P Director of Transp NCTCOG						Date	
The following sig	nature autho	orizes:					
additional Metro	politan Plannir	ng Organization (N	IPO) allocate	d funds to be mo	ved into	Year One.	
modification to a	project funde	d through a TxDO	T-selected pro	ogram.			
Certified by:							
N/A						N/A	

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTR 121-DE1 FUNDS
Type of Modification: 🔽 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0198	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20178	
NCTCOG TIP Page Number(s): VII-96	
MTP Reference(s): NRSA1-DAL-36	
TXDOT Control Section Job Number(s): 1567-01-025	
Original Project Scope and TXDOT-DALLAS (DENTON)FM 720 FROM US 38 RURAL ROADWAY TO 6 LANE DIVIDED URBAN	
Original Funded Amount: FY2011SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🔽 Utilities 🗹 🛛	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES *ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP; RTR FUN	DS REQUIRE LOCAL MATCH; IF UNDERBID,
COST SAVINGS CAN COUNT AS LOCAL MATCH Certified by:	
	7/05/0044
Michael Morris Michael Morris, P.E.	7/25/2011 Date
Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman, P.E., for	7/25/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

## **PROJECT DETAILS FOR MODIFICATION 2011-0198**

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 121-DE1		LOCAL	
YEAR	PHASE	FUNDS	LOCAL	CONTRIBUTION	TOTAL
2011	PE	\$150,000	\$0	\$1,943,270	\$2,093,270
2011	ROW	\$3,600,000	\$400,000	\$0	\$4,000,000
2011	UTIL	\$100,000	\$20,000	\$0	\$120,000
2011	CON	\$31,467,276	\$8,409,319	\$0	\$39,876,595
,	-	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

#### **REVISION REQUESTED:** REVISE FUNDING

FISCAL		RTR 121-DE1		LOCAL	
YEAR	PHASE	FUNDS	LOCAL	CONTRIBUTION	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500
2011	ROW (90/10)	\$5,967,000	\$663,000	\$0	\$6,630,000
2011	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000
2013	CON (80/20)	\$29,092,276	\$7,273,069	\$0	\$36,365,345
		\$35,317,276	\$7,985,569	\$0	\$43,302,845

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP

- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Subregion: EASTERN					
Program(s): CMAQ	🗌 STP-MM 🛛 Tra	ansit 🔽 Oth	her RTR 121-SD FUNDS		
Type of Modification: 🔽 A	dministrative 🗌 Cur	rent RTC Actio	on		
Modification Number: 2011-0	)200		STIP Revision Required?:	NO	
NCTCOG Project Code(s): 2	0238				
NCTCOG TIP Page Number(	<b>s):</b> VII-89				
MTP Reference(s): SD3	3-003, TSM2-001				
<b>TXDOT Control Section Job</b>	Number(s): 0918-47-02	25			
Original Project Scope and DALLAS (DALLAS)CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET			D ECTION JACKSON		
			D FUNDS AND \$15,193 LOCAL) - ENG I-SD FUNDS AND \$136,742 LOCAL) - CC	NST	
Approved Phase:	eering 🗌 ROW	Utilities	Construction/Implementatio	on	
Estimated Construction Cos	i <b>t:</b> N/A		Percent: N/A		
	Request: REVISE FY2011 FUNDING AMONG PHASES AS \$40,000 TOTAL (\$40,000 LOCAL) FOR ENGINEERING AND \$719,674 TOTAL (\$607,739 RTR 121-SD FUNDS AND \$111,935 LOCAL) FOR CONSTRUCTION; NO CHANGE TO OVERALL TOTAL				
Financial Constraint Stateme		PROJECT COST D	DOES NOT CHANGE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		D THE RESULTING	G AIR QUALITY CONFORMITY ANALYSI	6	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris			7/25/2011		
Michael Morris, P.E. Director of Transportation NCTCOG			Date		
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
William Hale			7/21/2011		
William Hale, P.E. District Engineer TXDOT, Dallas District			Date		

Subregion: EASTERN				
Program(s): CMAQ STP-MM Transit I Other	DFW RTR-CC2 FUNDS			
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action			
Modification Number: 2011-0201	STIP Revision Required?:YES			
NCTCOG Project Code(s): 20179				
NCTCOG TIP Page Number(s): VII-105				
MTP Reference(s): RSA1-202.05				
TXDOT Control Section Job Number(s): 0091-03-021				
Original Project Scope and Location:TXDOT-DALLAS (COLLIN COUNTY)SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED				
Original Funded Amount: FY2012\$3,900,469 TOTAL (\$3,120,375 DFW RTF FY2012\$3,510,421 TOTAL (\$2,808,337 DFW RTF FY2012\$1,250,000 TOTAL (\$1,000,000 DFW RTF	R-CC2 FUNDS AND \$702,084 LOCAL) - ROW			
Approved Phase: $\checkmark$ Engineering $\checkmark$ ROW $\Box$ Utilities $\checkmark$	Construction/Implementation			
Estimated Construction Cost: N/A Pe	ercent: N/A			
Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGH	WAY TO 4 LANE URBAN (ULTIMATE 6 LANES)			
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval? YES				
Certified by:				
Michael Morris	4/22/2011			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.			
modification to a project funded through a TxDOT-selected program.				
Certified by:				
4/21/2011	William Hale, P.E.			
William Hale, P.E.	Date			
District Engineer TXDOT, Dallas District				

Subregion: EASTERN					
Program(s): CMAQ STP-MM	1 🗌 Transit	✓ Other	TXDOT PE/ROW FUNDS		
Type of Modification:   Administrat	tive 🔽 Current R	TC Action	Previous RTC Action		
Modification Number: 2011-0202			STIP Revision Required?:YES		
NCTCOG Project Code(s): 54066					
NCTCOG TIP Page Number(s): D.3					
MTP Reference(s): FT1-22.40.2, FT1	-22.40.3				
TXDOT Control Section Job Number(s	; <b>):</b> 0094-07-020				
Original Project Scope and Location:TXDOT-DALLAS (DALLAS)SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 3 CONCURRENT HOV/MANAGED LANES EACH DIRECTION (TOLL)					
Original Funded Amount: FY2030UN	FUNDED				
Approved Phase: 🔽 Engineering	🗹 ROW 🗹 U	Utilities 🗌 🤇	Construction/Implementation		
Estimated Construction Cost: N/A		Pe	rcent: N/A		
Request: ADD \$12,300,000 TXDOT PE (\$9,840,000 FEDERAL AND \$2,460,000 STATE) FOR PE; \$18,000,000 TXDOT ROW (\$14,400,000 FEDERAL AND \$3,600,000 STATE) FOR ROW; AND \$2,000,000 TXDOT ROW (\$1,600,000 FEDERAL AND \$400,000 STATE) FOR UTILITIES; REVISE SCOPE TO ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E; AND MOVE ENGINEERING AND ROW PHASE TO FY2012 LEAVING CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)					
Financial Constraint Statement:					
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2	2035 PLAN AND THE F	RESULTING AIR	QUALITY CONFORMITY ANALYSIS		
Other:					
Contingent on TxDOT approval? YES					
-					
Michael Morris Michael Morris, P.E.			4/22/2011 Date		
Director of Transportation NCTCOG			Dale		
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
4/21/2011			William Hale, P.E.		
William Hale, P.E. Date Date					
District Engineer TXDOT, Dallas District					

Subregion: EASTERN				
Program(s): CMAQ CSTP-MM I Transit Other				
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previou	us RTC Action			
Modification Number: 2011-0203 STIP Rev	vision Required?: YES			
NCTCOG Project Code(s): 12028.08, 12415.08				
NCTCOG TIP Page Number(s): VII-224				
MTP Reference(s): TR3-007				
TXDOT Control Section Job Number(s): N/A				
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART) - FY08 PROGRAM OF 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	PROJECTS - TRANSIT SECTION			
Original Funded Amount: FY2011(SEE ATTACHED TABLE)				
Approved Phase:   Engineering  ROW  Utilities  Constructi	on/Implementation			
Estimated Construction Cost: N/A Percent: N/A				
<b>Request:</b> REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT T TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT PROGRAM (STIP)				
Financial Constraint Statement:				
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	E TO PROGRAM THE			
Air Quality Conformity Statement:				
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CO	ONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval? YES				
Certified by:				
Michael Morris	4/22/2011			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
modification to a project funded through a TxDOT-selected program.				
Certified by:				
4/21/2011	William Hale, P.E.			
William Hale, P.E.	Date			
District Engineer TXDOT, Dallas District				

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous	RTC Action
Modification Number:2011-0204STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10	
NCTCOG TIP Page Number(s): VII-182, VII-183	
MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and FORT WORTH TRANSPORTATION AUTHORITY (FWTA)FY10 P TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA F	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONF	FORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certined by.	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	4/22/2011 Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/22/2011 Maribel Chavez, P.E.	Loyl Bussell for Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action	
Modification Number: 2011-0205 STIP Revision Required?: YES	3
NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 12320.10	
NCTCOG TIP Page Number(s): VII-265, VII-266	
MTP Reference(s): TR3-002, TR3-006, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DALLAS AREA RAPID TRANSIT (DART)FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? YES Contified how	
Certified by:	
Michael Morris 4/22/2011	
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/21/2011William Hale, P.E.William Hale, P.E.DateDistrict EngineerDate	

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification:	Previous RTC Action
Modification Number: 2011-0206	STIP Revision Required?:
NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12521.11, 12525.11,	12553.11, 12554.11
NCTCOG TIP Page Number(s): VII-266, VII-267, VII-268	
MTP Reference(s): TR3-010, TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART)FY 2011 SECTION 5309 - DFWA URBANIZED AREA FORM	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/21/2011	William Hale, P.E.
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Oth	er
Type of Modification: □ Administrative ☑ Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0207	STIP Revision Required?:YES
NCTCOG Project Code(s): 12462.09, 12472.09, 12473.09	
NCTCOG TIP Page Number(s): VII-181, VII-182	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and FORT WORTH TRANSPORTATION AUTHOR Location:	ITY (FWTA) FY09 PROGRAM OF PROJECTS - D AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	<ul> <li>Construction/Implementation</li> </ul>
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/22/2011	Loyl Bussell for
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0208	STIP Revision Required?:YES
NCTCOG Project Code(s): 12289.08, 12486.08	
NCTCOG TIP Page Number(s): VII-200, VII-201	
MTP Reference(s): TR3-001, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NCTCOG - FY 2008 PROGRAM OF PROJECTS - 1 ACCESS/REVERSE COMMUTE PROGRAM (WES	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 🕻	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A Maribel Chavez, P.E. District Engineer	N/A Date

TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: □ Administrative ☑ Current RTC Action □	Previous RTC Action
Modification Number: <sup>2011-0209</sup>	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12351.09, 12121.09, 12154.09	
NCTCOG TIP Page Number(s): VII-152	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:CLETRAN CITY/COUNTY TRANSPORTATION FY09 SECTION 5307 - DFWA URBANIZED AREA FORMUL	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into `	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/22/2011	Loyl Bussell for
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN		
Program(s): □ CMAQ □ STP-MM ☑ Transit □ Ot	her	
Type of Modification:  ☑ Administrative  ☐ Current RTC Action	on	
Modification Number: 2011-0210	STIP Revision Required?: NO	
NCTCOG Project Code(s): 12003.08, 12006.08, 12008.08		
NCTCOG TIP Page Number(s): VII-236, VII-237		
MTP Reference(s): TR3-006, TR3-007		
TXDOT Control Section Job Number(s): N/A		
Original Project Scope and Location:         GRAND PRAIRIE (THE GRAND CONNECTION SECTION 5307 - URBANIZED AREA FORMULA	ON)FY08 PROGRAM OF PROJECTS - TRANSIT ULA PROGRAM	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)		
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation	
Estimated Construction Cost: N/A	Percent: N/A	
Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE	FOR DETAILS)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS		
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	
Other:		
Certified by:		
Michael Morris	4/22/2011	
Michael Morris, P.E. Director of Transportation NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.	
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
William Hale, P.E. District Engineer	Date	

J.258

TXDOT, Dallas District

Subregion: WESTERN	
Program(s): CMAQ CSTP-MM I Transit Other	
Type of Modification:	Previous RTC Action
Modification Number: 2011-0211	STIP Revision Required?:YES
NCTCOG Project Code(s): 12301.09, 12487.09	
NCTCOG TIP Page Number(s): VII-203	
MTP Reference(s): TR3-001, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NCTCOG - FY 2009 PROGRAM OF PROJECTS - (WESTERN SUBREGION)	TRANSIT SECTION 5317 NEW FREEDOM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	4/22/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date

District Engineer TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): CMAQ STP-MM 🗹 Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previo	ous RTC Action
Modification Number: <sup>2011-0212</sup> STIP Re	evision Required?:YES
NCTCOG Project Code(s): 12289.09, 12385.09, 12555.09, 12556.09	
NCTCOG TIP Page Number(s): VII-202	
MTP Reference(s): TR3-001, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT S ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUB	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Construct	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	4
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPOR PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY C	CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	9.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗌 Othe	er
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0213	STIP Revision Required?:YES
NCTCOG Project Code(s): 11796	
NCTCOG TIP Page Number(s): VII-66	
MTP Reference(s): NRSA1-1847	
TXDOT Control Section Job Number(s): 0918-24-143	
Original Project Scope and PLANOWINDHAVEN PARKWAY FROM WES PARKWAY; WIDEN 2/4 LANE TO 6-LANE DIVID	
Original Funded Amount: FY2011\$3,000,000 TOTAL (\$2,400,000 FEDER	RAL AND \$600,000 LOCAL)
Approved Phase: 🔽 Engineering 🗌 ROW 🗌 Utilities 🕟	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE LIMITS TO WINDHAVEN PARKWAY FROM 200 FEET WEST O PARKWAY; REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES DIVIDED PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED CREEK PARKWAY; AND MOVE CONSTRUCTION TO FY2013 LEAVING	D FROM 220 FEET WEST OF GENTLE WAY TO D FROM PARKWOOD BOULEVARD TO SPRING
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DO	ES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A William Hale, P.E. District Engineer TXDOT, Dallas District	N/A Date

Cubrosion, FLOTEDU				
Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit 🔽 Ot		1, TXDOT PE/ROW, LC
Type of Modification:	Administrative 🔽	Current RTC Action	on Previous	RTC Action
Modification Number: 2011	-0214		STIP Revisi	ion Required?: YES
NCTCOG Project Code(s):	20224			
NCTCOG TIP Page Number	(s): N/A			
MTP Reference(s):	2-017			
TXDOT Control Section Job	Number(s): 0195-	03-075		
Original Project Scope and Location:	TXDOT-DALLAS (DEI NORTH TEXAS BLVE BICYCLE/PEDESTRI/	) & BÓNNIE BRAE; CO		TEXAS CAMPUS BETWEEN AN BRIDGE OVER IH 35E;
Original Funded Amount:		TAL (\$100,000 DFW R <sup>-</sup>	(R-DE1 FUNDS) - PE (R-DE1 FUNDS) - UTIL ( RTR-DE1 FUNDS) - C	
Approved Phase: 🔽 Engi	neering 🛛 🔽 ROV	₩ ✓ Utilities	✓ Construction	/Implementation
Estimated Construction Co	st: N/A		Percent: N/A	
ROW, \$360,000 TOTA UTILITIES, AND \$2,90 ROW, AND UTILITY F	REVISE FUNDING AMOUNT AS \$500,000 DFW RTR-DE1 FUNDS FOR PE, \$100,000 LOCAL CONTRIBUTION FOR ROW, \$360,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS AND \$260,000 TXDOT ROW FUNDS [\$260,000 STATE]) FOR JTILITIES, AND \$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION; ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 RANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			
Financial Constraint Staten				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		IFFICIENT APPORTIO	NMENT AVAILABLE TO	) PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:				
Contingent on TxDOT approval	? <u>YES</u>			
Certified by:				
Michael Morris			-	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature auth	orizes:			
additional Metropolitan Planni	additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funde	ed through a TxDOT-sele	cted program.		
Certified by:				
4/21/2011				William Hale, P.E.

William Hale, P.E.

District Engineer TXDOT, Dallas District

J.262

Date

Subregion: WESTERN			
Program(s): CMAQ STP-MM Transit V Other TOLL BONDS, CONGRESSIONAL EARMARK			
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action			
Modification Number: 2011-0215-D (REVISED) STIP Revision Required?: YES			
NCTCOG Project Code(s): 54104, 54104.1, 54104.2			
NCTCOG TIP Page Number(s): D.17			
MTP Reference(s): FT1-5.30.1			
TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904			
Original Project Scope and Location:TXDOT-FORT WORTH (FORT WORTH)IH 35W FROM US 81/287 TO EAGLE PARKWAY; RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041]; RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]; ADDITION OF LANES			
Original Funded Amount: FY2015\$356,000,000 TOTAL (\$320,000,000 TOLL BONDS [CSJ 0081-12-041] AND \$36,000,000 TOLL BONDS [CSJ 0081-13-904])			
Approved Phase: 🔽 Engineering 🔽 ROW 🗌 Utilities 🗹 Construction/Implementation			
Estimated Construction Cost: N/A Percent: N/A			
Request: SPLIT TIP 54104 INTO TIP 54104.1/CSJ 0081-12-041 AND TIP 54104.2/CSJ 0081-13-904; NO FUNDING CHANGES FOR TIP 54104.2; FOR TIP 54104.1, ADD ENGINEERING PHASE OF \$4,202,000 TOTAL (\$1,980,000 CONGRESSIONAL EARMARK [\$1,782,000 FEDERAL AND \$198,000 STATE] AND \$2,222,000 INTERSTATE MAINTENANCE DISCRETIONARY [\$1,999,800 FEDERAL AND \$222,200 STATE]) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE OF TIP 54104.2 TO REMAIN IN APPENDIX D; EARMARK TRANSFERRED FROM TIP 52479/CSJ 0902-48-998			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS			
Other: Contingent on TxDOT approval? YES EARMARK #TX404; FY06 APPROPRIATIONS Certified by:			
Michael Morris 4/22/2011			
Michael Morris, P.E. Date Director of Transportation NCTCOG			
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
✓ modification to a project funded through a TxDOT-selected program.			
Certified by:			

4/22/2011

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District Loyl Bussell for Date

Subregion	: EASTERN						
Program(s	): 🗌 CMAQ	[	STP-MM	Transit	Other	TXDOT PE/ROW, CATEGORY 12	
Type of Mo	odification:		dministrative	Current RT	C Action	Previous RTC Action	
Modificatio	on Number:	2011-(	0216			STIP Revision Required?:YES	
NCTCOG F	Project Code	(s): <sup>5</sup>	1227				
NCTCOG 1	TIP Page Nur	nber(	<b>s):</b> VII-55				
MTP Refer	ence(s):	RS	41-384				
TXDOT Co	ntrol Section	ו Job	Number(s):	0134-09-029			
Original Pr Location:	roject Scope	and	WEST OF FM 15	·	,	ROM DENTON/WISE COUNTY LINE ROAD TO IIGHWAY TO FOUR LANE DIVIDED RURAL	
Original Fu	unded Amou	nt:		369 TXDOT PE (\$1, 000 TXDOT ROW (\$			
Approved	Phase: 🗸	Engin	neering 🗸	ROW 🗌 U	tilities	Construction/Implementation	
Estimated	Constructio	n Cos	st: N/A		Pe	ercent: N/A	
·	Request: CHANGE STATE VERSUS FEDERAL SHARES IN ROW AND UTILITY PHASES, AND ADD CONSTRUCTION PHASE AT \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$9,105,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$1,973,369 TXDOT PE (\$1,973,369 STATE) FOR PE IN FY2011, \$4,500,000 TXDOT ROW (\$3,600,000 FEDERAL AND \$900,000 STATE) FOR ROW IN FY2011, \$500,000 TXDOT ROW (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2011, AND \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$7,284,000 FEDERAL AND \$1,821,000 STATE]) FOR CONSTRUCTION IN FY2012						
DOES NO	Constraint St DT VIOLATE FIN CALLY FOR THIS	ANCIA	L CONSTRAINT A	S ADDITIONAL FU	NDS HAVE B	EEN ALLOCATED TO THE TXDOT DISTRICT	
-	<b>Conformity</b>			PLAN AND THE RI	ESULTING AIF	R QUALITY CONFORMITY ANALYSIS	
Other:	nt on TxDOT app	oroval?	YES				
Certified b	y:						
Michael M						7/25/2011 Date	
	Transportatio	on				Date	
The follow	ing signature	autho	orizes:				
_				PO) allocated funds	to be moved i	into Year One.	
✓ modifica	ation to a project	funded	I through a TxDOT	-selected program.			
Certified k	by:						
William H	lale					7/21/2011	

William Hale, P.E. District Engineer TXDOT, Dallas District

7/21/2011

Date

Subregion: WESTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	
Type of Modification:	dministrative 🔽	Current RTC Ac	tion 🗌 Previous F	<b>₹TC Action</b>
Modification Number: 2011-0	)217		STIP Revisio	on Required?: NO
NCTCOG Project Code(s): 1	1177			
NCTCOG TIP Page Number(	<b>s):</b> N/A			
MTP Reference(s): TSN	//2-002, BP2-017, BP2	2-012		
TXDOT Control Section Job	Number(s): 0902	2-48-537		
Original Project Scope and Location:	SEGMENT OF EULI PKWY FROM 2 TO	ESS-GRAPEVINE/STO 4 LN UNDIVIDED; ANI S PKWY FROM PROS	CONSTRUCT NEW 4-LN	MUSTANG DR; WIDEN M SH 360 TO PROSPECT NUNDIVIDED ON SEGMENT NG DR; INCLUDING TRAFFIC
Original Funded Amount:	FY09\$7,021,000 TC	OTAL (\$4,851,503 FED	ERAL AND \$2,169,497 LC	PCAL)
Approved Phase:   Engin	eering 🗌 RC	DW 🗌 Utilities	Construction/	Implementation
Estimated Construction Cos	<b>it:</b> N/A		Percent: N/A	
PROSPECT PARKWA CONSTRUCTION OF S SOUTHBOUND SH 360	NSTRUCT A NEW 4 Y TO MUSTANG DRI SIDEWALK AND STR 0 FRONTAGE ROAD 0 TOTAL (\$233,558 F	LANE ROADWAY CO VE WITH SIDEWALK / EET LIGHTING SOUT TO CONNECT WITH I EDERAL AND \$104,44	INECTING STONE MYER IND STREET LIGHTING A H ALONG STONE MYERS BIG BEAR CREEK HIKE & 2 LOCAL) FOR A REVISE	S PARKWAY FROM ND EXTEND THE PARKWAY TO
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN	L CONSTRAINT AS S	SUFFICIENT APPORTI	ONMENT AVAILABLE TO	PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN	ment:	AN AND THE RESULT	NG AIR QUALITY CONFO	DRMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	<u>NO</u>			
ocranica by:				
Michael Morris			-	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG			ľ	Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MPO)	) allocated funds to be	noved into Year One.	
modification to a project funded	through a TxDOT-se	lected program.		
Certified by:				
N/A				N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District Date

Subregion: EASTERN					
Program(s): 🗹 CMAQ	STP-MM	Transit	Other	DFW RTR-CC1 FUNDS, LOCAL CC	NTRIBUTION
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2011	-0218			STIP Revision Required?:	YES
NCTCOG Project Code(s):	11719.1, 11719.2				
NCTCOG TIP Page Number	(s): VII-101, VII-13	37			
MTP Reference(s): TS	M2-001, NRSA1-DA	AL-119			
TXDOT Control Section Job	o Number(s): 3	392-01-008			
Original Project Scope and Location:	ANGEL PARKWA		EN 2 TO 4 LAN	2786 (STACY RD) FROM SH 5 TO EAS IE DIVIDED WITH INTERSECTION ON OF LANES	ST OF
Original Funded Amount:	FY2013\$6,956,1	40 TOTAL (\$553,0 1M [\$4,289,040 FE	70 CMAQ [\$38	-CC1 FUNDS AND \$250,000 LOCAL) - 9,040 FEDERAL AND \$164,030 STATE 1,072,260 STATE], AND \$1,041,770 LC	],
Approved Phase: 🗌 Engi	neering 🗹 🖌		tilities 🔽	Construction/Implementation	
Estimated Construction Co	st: N/A		Pe	rcent: N/A	
SH 5; DECREASE ST	ATE MATCH CMAC	FUNDING TO CC	DRRECT PREV	) WITH INTERSECTION IMPROVEME IOUS ERROR FOR A REVISED AUTH STATE); ALL OTHER FUNDING REMA	ORIZED
Financial Constraint Staten REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED		PLAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval					
0.18 POUNDS/DAY OF NOx	CTION BENEFITS F	OR THE ASSOCI		ROJECT ARE 0.78 POUNDS/DAY OF	VOC AND
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ng Organization (MF	PO) allocated funds	to be moved in	nto Year One.	
modification to a project funde	ed through a TxDOT-	-selected program.			
Certified by:					
William Hale				7/21/2011	
William Hale, P.E.				Date	

District Engineer TXDOT, Dallas District

J.266

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTC/LOCAL
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0219	STIP Revision Required?: NO
NCTCOG Project Code(s): 11804	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and PLANOCUSTER RD FROM HEDGECOXE RD T IMPROVEMENT; ADD SIGNAL TIMING, COMMU	
Original Funded Amount: FY08\$67,400 TOTAL (\$53,920 RTC/LOCAL AND	\$13,480 LOCAL)
Approved Phase: □ Engineering □ ROW □ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD NEW LOCATIONS AND REVISE PROJECT LIMITS AS VARIOUS LO	OCATIONS; SEE ATTACHMENT FOR DETAILS
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	4/22/2011 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A William Hale, P.E. District Engineer TXDOT, Dallas District	N/A Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0219 / TIP PROJECT 11804

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11804.0001	ACTIVE	11843.0001	CUSTER/FM 2478 AT FM 2170	201003	201106	3
11804.0002	ACTIVE	11843.0002	CUSTER/FM 2478 AT HEDGCOXE	201003	201106	3
11805.0003	NEW	11844.0003	DALLAS PARKWAY AT PARK BLVD	201101	201106	4
11805.0004	NEW	11844.0004	DALLAS PARKWAY AT LEGACY DRIVE	201101	201106	4
11806.0005	NEW	11845.0005	PARK BLVD AT PRESTON ROAD	201101	201106	4
11806.0006	NEW	11845.0006	AVENUE K AT PARKER ROAD	201101	201106	4

\*\* 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

Subregion: EASTERN			
Program(s): 🗌 CMAQ	🗸 STP-MM 🗌 Tran	sit 🗌 Other	
Type of Modification:	dministrative 🔽 Curre	ent RTC Action	□ Previous RTC Action
Modification Number: 2011-0	0220		STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 1	1622		
NCTCOG TIP Page Number(	<b>s):</b> VII-101, VII-115		
MTP Reference(s): FT3	3-005, FT1-123.10.1, FT1-15.2	0.1, FT1-15.30.1	
<b>TXDOT Control Section Job</b>	Number(s): 2964-01-043	3, 0918-00-159, 2964-0	1-917, 0918-00-974, 0918-00-975
Original Project Scope and Location:	FOR SH 161 AND OTHER L TO PROVIDE TRAVEL INFO PLANNING, AIR QUALITY, J	OCATIONS; TRAVEL DRMATION USED TO AND MANAGEMENT F	EAK PRICING BEFORE AND AFTER STUDY SURVEY AND DATA COLLECTION EFFORT CREATE ANALYTICAL TOOLS FOR ALL PROJECTS IN THE MPA AND SURVEY AND RIOUS TOLL STRATEGIES; SPECIAL STUDIES
Original Funded Amount:	LOCAL)[OBLIGATED]	(\$1,117,333 FEDERAL	., \$248,334 STATE, AND \$397,333 ., \$251,666 STATE, AND \$27,667 LOCAL) . AND \$375,000 LOCAL)
Approved Phase:   Engin	neering 🗌 ROW	Utilities 🔽	Construction/Implementation
Estimated Construction Cos	st: N/A	Ре	rcent: N/A
	OF \$396,666 TOTAL (\$317,3		9,809 LOCAL) FROM FY2011 TO FY2013 STATE, AND \$7,858 LOCAL) IN FY2011;
Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	NO		
Certified by:			
Michael Morris			4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved ir	nto Year One.
modification to a project funded	I through a TxDOT-selected p	rogram.	
Certified by:			
N/A			N/A
William Hale, P.E.			Date
District Engineer TXDOT, Dallas District			

Subregion: EASTERN							
Program(s): 🗌 CMAQ	STP-MM	ransit 🔽 Other	DFW RTR-DE1 FUNDS & TOLL BONDS				
Type of Modification:	dministrative 🔽 C	urrent RTC Action	Previous RTC Action				
Modification Number: 2011-0	0221 (REVISED)		STIP Revision Required?:				
NCTCOG Project Code(s): 1	1798.3						
NCTCOG TIP Page Number(	<b>s):</b> VII-108						
MTP Reference(s): FT1	1-7.10.4						
TXDOT Control Section Job	Number(s): 0196-02	-073					
Original Project Scope and Location:       TXDOT-DALLAS (DENTON COUNTY/VARIOUS) IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES							
Original Funded Amount: FY2012\$1,500,000 TOTAL (\$1,500,000 DFW RTR-DE1 FUNDS) - PE FY2012\$10,000,000 TOTAL (\$10,000,000 DFW RTR-DE1 FUNDS) - ROW FY2012\$221,373,712 TOTAL (\$86,600,000 DFW RTR-DE1 FUNDS AND \$134,773,712 TOLL BONDS)							
Approved Phase: 🔽 Engin	neering 🔽 ROW	🗌 Utilities 🔽	Construction/Implementation				
Estimated Construction Cos	<b>st:</b> \$242,873,712	P	ercent: 4.3%				
REVISED FUNDING A ROW [\$8,000,000 FED	MOUNT OF \$20,000,000	TOTAL (\$10,000,000 DF\ TATE]) WITH NO CHANG	EDERAL AND \$2,000,000 STATE) FOR A W RTR-DE1 FUNDS AND \$10,000,000 TXDOT SE TO PRELIMINARY ENGINEERING OR SIDEWALKS				
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFI	FICIENT APPORTIONME	NT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State	ement:	AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS				
Other: Contingent on TxDOT approval? Certified by:	YES						
·							
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG			4/22/2011 Date				
The following signature autho	orizes:						
additional Metropolitan Plannin	g Organization (MPO) allo	ocated funds to be moved	into Year One.				
modification to a project funded	through a TxDOT-select	ed program.					
Certified by:							
4/21/2011			William Hale, P.E.				

William Hale, P.E. District Engineer TXDOT, Dallas District

William Hale, P.E. Date

Subregion: EASTERN							
Program(s): 🗹 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗹 Other 🔤	DFW RTR-DE1, TXDOT ROW, LC						
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌	Previous RTC Action						
Modification Number: 2011-0222	STIP Revision Required?: YES						
NCTCOG Project Code(s): 11798.1							
NCTCOG TIP Page Number(s): VII-108							
MTP Reference(s): FT1-7.10.4, FT1-7.10.5							
TXDOT Control Section Job Number(s): 0196-02-114							
Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)IH 35E FROM NORT GARDEN RIDGE BOULEVARD; RECONSTRUCT EXI ADD 4 HOV/CONCURRENT MANAGED LANES AND SIDE; ADDITION OF LANES	ISTING FACILITY FROM 6 TO 8 LANES,						
Original Funded Amount:         FY2012\$2,000,000 TOTAL (\$2,000,000 DFW RTR-DE FY2012\$50,000,000 TOTAL (\$50,000,000 DFW RTR- FY2012\$321,236,299 TOTAL (\$103,500,000 DFW RT CONTRIBUTION)           FY2015\$7,270,000 TOTAL (\$5,470,000 STP-MM [\$4,3 AND \$1,800,000 CMAQ [\$1,440,000 FEDERAL AND \$3	-DE1 FUNDS) - ROW "R-DE1 FUNDS AND \$217,736,299 LOCAL 376,000 FEDERAL AND \$1,094,000 LOCAL]						
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Co	nstruction/Implementation						
Estimated Construction Cost: N/A Perce	ent: N/A						
Request: CLARIFY STP-MM MATCH AS STATE; ADD \$20,000,000 TXDOT ROW (\$16,0 AND DECREASE DFW RTR-DE1 FUNDS BY \$4,376,000 TO COMPLETE THE TIP PROJECT 11725/CSJ 0918-46-257; SEE ATTACHMENT FOR DETAILS	000,000 FEDERAL AND \$4,000,000 STATE) E DEFEDERALIZATION PROCESS WITH						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES *CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTI CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NO							
Certified by:							
Michael Morris	4/22/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							

4/21/2011

William Hale, P.E. District Engineer TXDOT, Dallas District William Hale, P.E.

Date

## PROJECT DETAILS FOR MODIFICATION 2011-0222

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

CURRENTLY AP	PROVED							
	FISCAL						LOCAL	
PHASE	YEAR	DFW RTR-DE1	STP-MM	CMAQ	STATE	LOCAL	CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$0	\$0	\$0	\$217,736,299	\$321,236,299
CON	2015	\$0	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$0	\$7,270,000
		\$155,500,000	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$217,736,299	\$380,506,299

## **REQUEST:**

	FISCAL		TXDOT ROW		STP-MM		CMAQ		LOCAL	
PHASE	YEAR	DFW RTR-DE1	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$70,000,000
CON	2012	\$99,124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$217,736,299	\$316,860,299
CON	2015	\$0	\$0	\$0	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$0	\$7,270,000
		\$151,124,000	\$16,000,000	\$4,000,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$217,736,299	\$396,130,299

Subregion: EASTER	١N						
Program(s): CN	IAQ [	STP-MM	Transit	Other	er _	DFW RTR-DE1 FUNDS, TXDOT ROW	
Type of Modification	on: 🔽 A	dministrative	Current R	TC Action		Previous RTC Action	
Modification Numb	er: 2011-0	0223			:	STIP Revision Required?:	YES
NCTCOG Project C	<b>ode(s):</b> 1	1798.2					
NCTCOG TIP Page	Number(	<b>s):</b> VII-109					
MTP Reference(s):	FT1	-7.10.5, FT1-7.20.1					
TXDOT Control Sec	ction Job	Number(s): 01	96-03-245				
Original Project Sc Location:	ope and	DALLAS/DENTON	N COUNTY LINE	; RECONSTR V/CONCURR	RUCT RENT	35E FROM NORTH OF PGBT TO 6 MAINLANES, 6/8 COLLECTOR MANAGED LANES AND 2/3-LANE LANES	
Original Funded Ar			0 TOTAL (\$7,00	0,000 DFW R	RTR-D	DE1 FUNDS) - PE DE1 FUNDS) - ROW R-DE1 FUNDS) - CONSTRUCTION	
Approved Phase:	🗹 Engin	neering 🔽 F	ROW 🗌 L	Jtilities	✓ Co	onstruction/Implementation	
Estimated Constru	ction Cos	st: N/A		F	Perc	ent: N/A	
FUNDING (\$7,000,00	AMOUNT O	F \$1,000,000 TOTA	L (\$1,000,000 D \$5,000,000 TXD	FW RTR-DE1 OT ROW [\$4,9	I FUN 000,0	ND \$1,000,000 STATE) FOR A REVISE IDS) FOR PE, \$12,000,000 TOTAL )00 FEDERAL AND \$1,000,000 STATE]; CONSTRUCTION	
Financial Constrain	E FINANCIAI	L CONSTRAINT AS	SUFFICIENT A	PPORTIONM	IENT /	AVAILABLE TO PROGRAM THE	
Air Quality Conform							
THIS PROJECT IS IN		N MOBILITY 2035 P	LAN AND THE F	RESULTING A	AIR QI	UALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDO	T approval?	YES					
Certified by:							
Michael Morris						4/22/2011	
Michael Morris, P.E Director of Transpo NCTCOG						Date	
The following signation	ture autho	rizes:					
additional Metropo	litan Plannin	g Organization (MP	O) allocated func	ls to be move	d into	Year One.	
modification to a pr	roject funded	I through a TxDOT-	selected program	1.			
Certified by:							
4/21/2011						William Hale, P.E.	

Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
-	STP-MM	Transit	✓ Other	DFW RTR-DE1, TXDOT ROW, EARMARK
Type of Modification:	Administrative	Current R	<b>FC</b> Action	Previous RTC Action
Modification Number: <sup>2011</sup>	-0224			STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s):	11798			
NCTCOG TIP Page Number	<b>(s):</b> VII-59			
_	1-7.10.5			
TXDOT Control Section Job	Number(s) <sup>.</sup> 0	)196-02-068		
Original Project Scope and Location:	TXDOT-DALLAS CORPORATE DI DISTRIBUTOR L LANES TO 8 MA	(LEWISVILLE)IH RIVE; RECONSTR ANES FROM DAL INLANES ON IH 3	UCT 6 LANES LAS COUNTY I 5E FROM FM 3	ALLAS COUNTY LINE TO NORTH OF TO 6/8 MAINLANES WITH 6/8 COLLECTOR LINE TO FM 3040 AND RECONSTRUCT 6 8040 TO CORPORATE DRIVE, 4 /4 LANE FRONTAGE ROADS ON EACH SIDE
Original Funded Amount:	FY2011\$46,983, DFW RTR-DE1) - FY2015\$170,950	ROW	3,928 EARMAF	R-DE1) - PE RK [\$6,983,928 FEDERAL] AND \$40,000,000 RTR-DE1 AND \$71,250,000 CMAQ [\$57,000,000
Approved Phase: 🗹 Engi	neering 🔽	ROW 🗌 U	tilities 🔽	Construction/Implementation
Estimated Construction Co	st: N/A		Pe	rcent: N/A
				000,000 STATE) AND REVISE PRELIMINARY TACHMENT FOR DETAILS)
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT A	S SUFFICIENT AF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State		PI AN AND THE R	ESUI TING AIR	QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval	? YES			
ESTIMATED EMISSION REDUC AND 52.35 POUNDS/DAY OF N		FOR THE ASSOCI	ATED CMAQ P	ROJECT ARE 43.50 POUNDS/DAY OF VOC
Certified by:	-			
Michael Morris				4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authors	orizes:			
additional Metropolitan Plannii	ng Organization (MF	PO) allocated funds	s to be moved ir	nto Year One.
modification to a project funde	d through a TxDOT	-selected program.		
Certified by:				

4/21/2011

William Hale, P.E. District Engineer TXDOT, Dallas District William Hale, P.E.

Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0224

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE

#### CURRENTLY APPROVED

	FISCAL		EARMARK			
PHASE	YEAR	DFW RTR-DE1	(FEDERAL)	FEDERAL	STATE	TOTAL
PE	2011	\$2,000,000	\$0	\$0	\$0	\$2,000,000
ROW	2011	\$40,000,000	\$6,983,928	\$0	\$0	\$46,983,928
CON	2015	\$99,700,000	\$0	\$57,000,000	\$14,250,000	\$170,950,000
		\$141,700,000	\$6,983,928	\$57,000,000	\$14,250,000	\$219,933,928

REQUEST: ADD \$15,000,000 TXDOT ROW FUNDS (\$12,000,000 FEDERAL AND \$3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING

		TXDOT ROW	/ FUNDS	CM/				
	FISCAL		EARMARK					
PHASE	YEAR	DFW RTR-DE1	(FEDERAL)	FEDERAL	STATE	FEDERAL	STATE	TOTAL
PE	2011	\$2,000,000	\$6,983,928	\$0	\$0	\$0	\$0	\$8,983,928
ROW	2012	\$40,000,000	\$0	\$12,000,000	\$3,000,000	\$0	\$0	\$55,000,000
CON	2015	\$99,700,000	\$0	\$0	\$0	\$57,000,000	\$14,250,000	\$170,950,000
		\$141,700,000	\$6,983,928	\$12,000,000	\$3,000,000	\$57,000,000	\$14,250,000	\$234,933,928

Subregion: WESTERN					
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	LOCAL CONTRIBUTION	
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2011	-0225			STIP Revision Required?:	YES
NCTCOG Project Code(s):	11263.2				
NCTCOG TIP Page Number	r <b>(s):</b> VII-33				
MTP Reference(s):	P2-350				
TXDOT Control Section Jol	b Number(s): 0	902-48-645			
Original Project Scope and Location:	GLENVIEW DR,	JANADA, & HALTO	M RD AT DAF	AT HALTOM RD & MCLEAN ST AT UPR RT LINE; INSTALL GATES AT HALTOM R LOCATIONS IN PREPARATION FOR	RD &
Original Funded Amount:				\$5,000 LOCAL)[OBLIGATED] - ENG ID \$45,000 LOCAL) - CONST	
Approved Phase: 🔽 Engi	ineering	ROW 🗌 Uti	lities 🔽	Construction/Implementation	
Estimated Construction Co	ost: N/A		Pe	rcent: N/A	
	\$50,000 STP-MM (\$	40,000 FEDERAL A	ND \$10,000 L	CAL) OBLIGATED IN FY2006 FOR .OCAL) IN FY2011 FOR ENGINEERING ,000 LOCAL CONTRIBUTION) IN FY 20	
Financial Constraint Stater DOES NOT VIOLATE FINANCI. REQUESTED FUNDING AMOL	AL CONSTRAINT A	S SUFFICIENT APP	ORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity Stat	ement:				
	IN MOBILITY 2035 I	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval	? YES				
Certified by:					
Michael Morris				4/22/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ing Organization (MF	PO) allocated funds t	to be moved in	nto Year One.	
modification to a project funde	ed through a TxDOT	-selected program.			
Certified by:					
4/22/2011				Loyl Bussell for	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	EARMARK
Type of Modification:	Administrative	e 🔽 Current R	TC Action	Previous RTC Action
Modification Number: 2011	-0226			STIP Revision Required?:YES
NCTCOG Project Code(s):	52479			
NCTCOG TIP Page Number	r <b>(s):</b> VII-28			
MTP Reference(s):	P 2004			
TXDOT Control Section Jol	b Number(s):	0902-48-998		
Original Project Scope and Location:	TXDOT-FORT TRANSPORTA	· ·	,	US LOCATIONS IN FORT WORTH - S IN FORT WORTH TO BE USED ON IH 35W
Original Funded Amount:		37 TOTAL (\$104,9 ,185 TOTAL (\$2,30		ARMARK) - ENG AL EARMARK) - CONST
Approved Phase: 🔽 Engi	ineering	ROW	Utilities 🔽	Construction/Implementation
Estimated Construction Co	ost: N/A		Р	ercent: N/A
Request: DELETE PROJECT A	AND MOVE FUNDI	NG TO CSJ 0081-	12-041/TIP CO	DE 54104
Financial Constraint Staten REPRESENTS COSTS SAVING				
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		5 PLAN AND THE I	RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval EARMARK #TX 404; FY06 APF Certified by:				
Michael Morris				4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature auth	orizes:			
additional Metropolitan Planni	ing Organization (N	/IPO) allocated fund	ds to be moved	into Year One.
modification to a project funde	ed through a TxDO	T-selected progran	n.	
Certified by:				
4/22/2011 Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Loyl Bussell for Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0227	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11898	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-10.10.2	
TXDOT Control Section Job Number(s): 0902-48-999	
Original Project Scope and NTTASH 170 FROM IH 35W TO US 287; ENVIRO CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON D	
Original Funded Amount: FY2011\$2,500,000 TOTAL (\$2,000,000 FEDERAL	AND \$500,000 LOCAL)*
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌 C	construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROTING TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED B	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES *STATE FUNDS WILL REPLACE LOCAL MATCHING FUNDS IF/WHEN PROJECT IS Certified by:	PLACED ON STATE HIGHWAY SYSTEM
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/22/2011	Loyl Bussell for
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit Other	DFW RTR-DA2 FUNDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0228	STIP Revision Required?:
NCTCOG Project Code(s): 20208	
NCTCOG TIP Page Number(s): VII-60, VII-129	
MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124	
TXDOT Control Section Job Number(s): 0196-03-180	
Original Project Scope and Location:TXDOT-DALLAS (DALLAS COUNTY)IH 35E/DIC ROAD/WHITLOCK LANE TO PGBT (SH 190); LAN CONSTRUCTION ALONG IH 35E AND A NEW 6 L ADDITION OF LANES	IE RAMP AND 4 TO 6 FRONTAGE ROAD
Original Funded Amount:         FY2011\$1,000,000 TOTAL (\$800,000 DFW RTR D           FY2011\$1,000,000 TOTAL (\$800,000 DFW RTR D         FY2011\$1,000,000 TOTAL (\$800,000 DFW RTR D           FY2011\$500,000 TOTAL (\$400,000 DFW RTR D         FY2011\$500,000 TOTAL (\$400,000 DFW RTR D           FY2013\$16,527,000 TOTAL (\$13,221,600 DFW R         CONSTRUCTION	DA-2 AND \$200,000 LOCAL) ROW A-2 AND \$100,000 LOCAL) UTILITIES
Approved Phase: 🗹 Engineering 🔽 ROW 🗹 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
<b>Request:</b> REDUCE CONSTRUCTION PHASE BY \$2,492,884 AND REPLACE WITH FUNDS FOR A REVISED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$80 FOR ENGINEERING IN FY2011, \$1,000,000 TOTAL (\$800,000 DFW RTR FY2011, \$500,000 TOTAL (\$400,000 DFW RTR DA-2 AND \$100,000 LOCA \$16,527,000 TOTAL (\$10,728,716 DFW RTR DA-2, \$2,682,179 LOCAL, AN AND \$623,221 LOCAL]) FOR CONSTRUCTION IN FY2013; PART OF DEF 20037/CSJ 1047-03-063	0,000 DFW RTR DA-2 AND \$200,000 LOCAL) DA-2 AND \$200,000 LOCAL) FOR ROW IN AL) FOR UTILITIES IN FY2011, AND ID \$3,116,105 STP-MM [\$2,492,884 FEDERAL
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	
Other: ✓ Contingent on TxDOT approval? YES Certified by:	
Michael Morris	4/22/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved ir	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

4/21/2011

William Hale, P.E. District Engineer TXDOT, Dallas District William Hale, P.E.

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗹 🤇	Other 11 DIST, RTR, LOCAL CONTRIBUTION
Type of Modification: 🗹 Administrative 🗌 Current RTC Ac	tion 🗌 Previous RTC Action
Modification Number: 2011-0229	STIP Revision Required?:YES
NCTCOG Project Code(s): 11714	
NCTCOG TIP Page Number(s): VII-104	
MTP Reference(s): IN1-28.550.1	
TXDOT Control Section Job Number(s): 0009-12-074	
Original Project Scope and ROCKWALL COUNTY (ROYCE CITY)IH INTERCHANGE AT ERBY CAMPBELL BL	
Original Funded Amount: FY2012\$1,510,276 TXDOT PE (\$1,510,27 FY2012\$1,400,000 TXDOT ROW (\$1,400, FY2012\$5,000,000 LOCAL CONTRIBUTION	,000 STATE) - ROW
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities	s 🖌 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CORRECT PREVIOUS STIP ERROR BY REINSTATING STP-MM OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)	FUNDS; ADD CONSTRUCTION PHASE; REVISE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for Michael Morris, P.E.	4/27/2011 Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
4/25/2011	William Hale, P.E.
William Hale, P.E.	Date

J.280

District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0229

#### ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL

#### CURRENTLY APPROVED

		TXDOT PE FUNDS		TXDOT RO	OW FUNDS		
	FISCAL					LOCAL	
PHASE	YEAR	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
PE	2012	\$0	\$1,510,276	\$0	\$0	\$0	\$1,510,276
ROW	2012	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
CON	2012	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
		\$0	\$1,510,276	\$0	\$1,400,000	\$5,000,000	\$7,910,276

#### **REQUEST: REVISE FUNDING**

					МАТСН ТО		DFW RTR-	DFW RTR-	11 DISTRICT	11 DISTRICT		
	FISCAL	TXDOT PE	TXDOT ROW	STP-MM	STP-MM		RC1	RC2	DISCR	DISCR (STATE	LOCAL	
PHASE	YEAR	(STATE)	(STATE)	(FEDERAL)	(STATE)	DFW RTR-RC1	(INTEREST)	(INTEREST)	(FEDERAL)	MATCH)	CONTRIBUTION	TOTAL
PE	2012	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
ROW	2012	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
CON	2013	\$0	\$0	\$5,000,000	\$1,250,000	\$3,686,574	\$423,800	\$389,626	\$3,000,000	\$750,000	\$4,500,000	\$19,000,000
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$3,686,574	\$423,800	\$389,626	\$3,000,000	\$750,000	\$4,500,000	\$21,910,276

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Otl	her
Type of Modification:	on 🗌 Previous RTC Action
Modification Number: 2011-0230	STIP Revision Required?:YES
NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12465 12479.08, 12558.08	5.08, 12466.08, 12467.08, 12468.08, 12469.08,
NCTCOG TIP Page Number(s): VII-241, VII-242, VII-243,	
MTP Reference(s): TR3-001, TR3-006	
TXDOT Control Section Job Number(s): N/A	
	HORITY - FY2008 PROGRAM OF PROJECTS - VILLE URBANIZED AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE F 2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND ST PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

District Engineer TXDOT, Dallas District

CURRENTLY A	PPROVED							
TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$832,488	\$665,990	\$0	\$166,498
					\$3,454,934	\$2,476,542	\$0	\$978,392

DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0230--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DENTON-LEWISVILLE UZA)

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100	NO CHANGE
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914	NO CHANGE
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500	NO CHANGE
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000	NO CHANGE
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006	NO CHANGE
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968	NO CHANGE
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047	NO CHANGE
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359	NO CHANGE
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000	NO CHANGE
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.08	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$802,398	\$665,990	\$0	\$136,408	ADD PROJECT
					\$3,424,844	\$2,476,542	\$0	\$948,302	

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: □ Administrative ☑ Current RTC Action □ Previou	us RTC Action
Modification Number: 2011-0231 STIP Rev	vision Required?: YES
NCTCOG Project Code(s): 12153.11, 12036.11, 12079.11, 12037.11, 12474.11	
NCTCOG TIP Page Number(s): VII-181, VII-182	
MTP Reference(s): TR3-001	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and HANDITRANFY11 PROGRAM OF PROJECTS - TRANSIT SEC AREA FORMULA PROGRAM	CTION 5307 - DFWA URBANIZED
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Constructi	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AN 2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANS PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	E TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CC	ONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

#### HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0231--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

URRENTLY A	PPROVED	<u>:</u>						
TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
TIP CODE		PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHAKE	LUCAL SHARE
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,979	\$198,792	\$0	\$298,187
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,644,143	\$654,818	\$303,735	\$685,590
					\$2,570,901	\$1,197,433	\$303,735	\$1,069,733

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$216,868	\$180,000	\$0	\$36,868	DECREASE FUNDING
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956	NO CHANGE
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,980	\$198,792	\$0	\$298,188	INCREASE LOCAL SHARE
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,584,147	\$654,818	\$243,739	\$685,590	ADD STATE FUNDS
12474.11	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$75,000	\$60,000	\$0	\$15,000	ADD PROJECT
					\$2,502,774	\$1,197,433	\$243,739	\$1,061,602	

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0232       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12079.09, 12037.09, 12474.09, 12475.09, 12153.09, 12036.09
NCTCOG TIP Page Number(s): VII-177, VII-178, VII-179
MTP Reference(s): TR3-001
TXDOT Control Section Job Number(s): N/A
Original Project Scope and       HANDITRANFY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED         Location:       AREA FORMULA PROGRAM
Original Funded Amount: FY2011(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Certified by:
Michael Morris 7/25/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District Date

#### HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0232--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$426,978	\$170,791	\$0	\$256,187
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661
					\$2,456,425	\$1,262,450	\$286,553	\$907,422

#### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$576,978	\$230,791	\$0	\$346,187	INCREASE FUNDING
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774	NO CHANGE
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12475.09	2011	5307	ACQUISITION OF MISCELLANEIOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800	NO CHANGE
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661	NO CHANGE
					\$2,531,425	\$1,262,450	\$286,553	\$982,422	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification:	Previous RTC Action
Modification Number: 2011-0233	STIP Revision Required?:YES
NCTCOG Project Code(s): 12003.09, 12006.09, 12008.09	
NCTCOG TIP Page Number(s): VII-250, VII-251	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and THE GRAND CONNECTIONFY09 PROGRAM OF DFWA URBANIZED AREA FORMULA PROGRAM	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR	DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District

#### THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0233--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$77,000	\$61,600	\$10,010	\$5,390
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$54,698	\$43,758	\$7,111	\$3,829
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$776,760	\$388,380	\$194,190	\$194,190
					\$908,458	\$493,738	\$211,311	\$203,409

#### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$568,650	\$297,720	\$54,836	\$216,094	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0234	STIP Revision Required?:YES
NCTCOG Project Code(s): 12003.10, 12006.10, 12008.10	
NCTCOG TIP Page Number(s): VII-251, VII-252	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and THE GRAND CONNECTIONFY10 PROGRAM C DFWA URBANIZED AREA FORMULA PROGRAM	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR	DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District

#### THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0234--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$79,000	\$63,200	\$10,270	\$5,530
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,432	\$45,946	\$7,466	\$4,020
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$815,596	\$407,798	\$203,899	\$203,899
					\$952,028	\$516,944	\$221,635	\$213,449

#### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$568,650	\$297,720	\$54,836	\$216,094	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification:  ☐ Administrative  ✔ Current RTC Action	Previous RTC Action
Modification Number: 2011-0235	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12003.11, 12006.11, 12008.11	
NCTCOG TIP Page Number(s): VII-252, VII-253	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and THE GRAND CONNECTIONFY11 PROGRAM OF DFWA URBANIZED AREA FORMULA PROGRAM	PROJECTS - TRANSIT SECTION 5307 -
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities  C	construction/Implementation
Estimated Construction Cost: N/A Pere	cent: N/A
Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR D	ETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved intervention	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District

#### THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0235--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094
					\$662,378	\$375,044	\$66,275	\$221,059

#### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$51,435	\$41,148	\$6,287	\$4,000	DECREASE FUNDING
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	NO CHANGE
					\$575,435	\$303,148	\$54,193	\$218,094	

Subregion: EASTERN							
Program(s): 🗌 CMAQ		Transit 🔽 Oth	RTR 121-DA1 FUNDS				
Type of Modification:	Administrative 🗌 0	Current RTC Action	□ Previous RTC Action				
Modification Number: 2011	-0236		STIP Revision Required?:NO				
NCTCOG Project Code(s):	20132						
NCTCOG TIP Page Number	r <b>(s):</b> VII-84						
MTP Reference(s):	RSA1-DAL-84						
TXDOT Control Section Jol	<b>b Number(s):</b> 0918-4	7-004					
Original Project Scope and Location:			RLAND EAST CITY LIMITS TO ROWLETT WEST 4 LANE DIVIDED CONCRETE SECTION;				
Original Funded Amount:	FY2011\$58,493 TOTA	L (\$46,794 RTR 121-DA	21-DA1 AND \$393,252 LOCAL) - ENGINEERING 1 AND \$11,699 LOCAL) - ROW 121-DA1 AND \$2,082,423 LOCAL) -				
Approved Phase: 🔽 Engi	ineering 🔽 ROW	/ ✓ Utilities	Construction/Implementation				
Estimated Construction Co	ost: N/A		Percent: N/A				
• \$10,162,115 TOTAL (		AND \$2,032,423 LOCA	\$50,000 LOCAL) FOR UTILITY IN FY2012; L) FOR CONSTRUCTION IN FY2013; ENG NS UNCHANGED				
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE <b>Air Quality Conformity Statement:</b> THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

#### Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 7/25/2011

Date

7/21/2011

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	RTR 121-SD FUNDS		
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action		
Modification Number: 201	1-0237			STIP Revision Required?:YES		
NCTCOG Project Code(s):	20230					
NCTCOG TIP Page Numbe	r(s): VII-78					
MTP Reference(s): <sup>⊤</sup>	SM2-001					
TXDOT Control Section Jo	b Number(s):	0918-24-181				
Original Project Scope and Location:	SH 5 (MCDONA THROCKMORT IMPROVEMENT ON LOUISIANA	LD ST) TO APPRO ON ST NORTH OF 'S, BIKE CONNECT	X. 520 FT EAS <sup>-</sup> LOUISIANA ST TON; ROW AC THROCKMOR	TOD PROJECT; LOUISIANA STREET FROM T OF MURRY ST; INCLUDING ; PEDESTRIAN AMENITIES; INTERSECTION QUISITION; AND STREET IMPROVEMENTS TON ST TO RETROFIT TWO-WAY TRAVEL EVELOPMENT		
Original Funded Amount:	FY2011\$30,000	) TOTAL (\$24,000 R	TR 121-SD FU	FUNDS AND \$43,600 LOCAL) - PE NDS AND \$6,000 LOCAL) - ROW SD FUNDS AND \$390,400 LOCAL) - CON		
Approved Phase: 🗹 Eng	jineering 🗸	ROW 🗌 U	tilities 🔽 🤇	Construction/Implementation		
Estimated Construction C	ost: N/A		Per	rcent: N/A		
MURRAY STREET,	ON THROCKMORT	ON STREET FROM	LOUISIANA S	O APPROXIMATELY 520 FT EAST OF TREET TO VIRGINIA STREET, ON VIRGINIA GREENVILLE ROAD FROM DUNGAN STREET		
Financial Constraint State NO NET IMPACT ON FINANC		S TOTAL PROJEC	T COST DOES	NOT CHANGE		
Air Quality Conformity Sta THIS PROJECT IS INCLUDED		PLAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS		
Other:	I? YES					
Certified by:						
Michael Morris				10/13/2011		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature aut	norizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/13/2011

Date

J.295

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	C Transit	✓ Other	DFW RTR-DE1 FUNDS
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action
Modification Number: 20	11-0238			STIP Revision Required?:YES
NCTCOG Project Code(s)	20149			
NCTCOG TIP Page Numb	er(s): N/A			
MTP Reference(s):	BP2-012			
TXDOT Control Section J	ob Number(s): (	918-46-243		
Original Project Scope an Location:	PRAIRIE STREE AND 724 [LOOP	T AND LOOP 288 I	N DENTON AT AN BRIDGES,	EDESTRIAN BRIDGE; PECAN CREEK NEAR FRAIL MILE MARKERS 722 (PECAN CREEK) 110 LINEAR FEET AND 530 LINEAR FEET ON STRIAN
Original Funded Amount:				1 AND \$39,586 LOCAL) - PE/ENV -DE1 AND \$251,700 LOCAL) - CONSTRUCTION
Approved Phase: 🗹 En	gineering	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation
Estimated Construction C	ost: N/A		Pe	rcent: N/A
PEDESTRIAN BRIE CONSTRUCTION II TRAIL; AND ADD P	DGE; AND \$118,760 E N FY 2011 FOR THE	0FW RTR-DE1 FUN 530' LINEAR FEET 11-2014 TRANSPOI	DS FOR PE AI PEDESTRIAN RTATION IMPI	ON IN FY 2010 FOR THE 110' LINEAR FOOT ND \$1,046,384 DFW RTR-DE1 FOR BRIDGE ON THE DENTON BRANCH RAIL ROVEMENT PROGRAM (TIP) AND
Financial Constraint State DOES NOT VIOLATE FINANG REQUESTED FUNDING AMO	CIAL CONSTRAINT A	S SUFFICIENT APF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Sta	atement:	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approv	ral? YES			
Certified by:				
Michael Morris				7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature aut	thorizes:			
additional Metropolitan Plan	ning Organization (MI	PO) allocated funds	to be moved ir	nto Year One.
modification to a project fun	ded through a TxDOT	-selected program.		
Certified by:				
William Hale				7/21/2011
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

<b>•</b> • •				
Subregion: EASTERN				
Program(s): CMAQ	STP-MM	Transit	<ul> <li>Other</li> </ul>	RTR 121-DA1 FUNDS*
Type of Modification: 🗌 Ac	dministrative	Current RT	C Action	Previous RTC Action
Modification Number: 2011-0	0240			STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11	1536			
NCTCOG TIP Page Number(s	<b>s):</b> VII-93			
MTP Reference(s): RSA	1-18.2, TSM2-001			
TXDOT Control Section Job	Number(s): 09	918-47-006		
Original Project Scope and Location:		NE DIVIDED; ADD		DOM RD FROM CARRIER PKWY TO FM 1382; BAY AND RIGHT TURN BAY AT FM 1382;
				FUNDS AND \$97,770 LOCAL) - PE DA1 FUNDS AND \$1,702,230 LOCAL) - CON
Approved Phase: 🔽 Engine	eering 🗌 🛛	ROW 🗌 Uti	lities 🔽	Construction/Implementation
Estimated Construction Cos	<b>t:</b> N/A		Pe	rcent: N/A
	CONTRIBUTION; R	EVISE OVERALL F	UNDING (SE	HASE AND INCREASE PROJECT FUNDING BY E ATTACHMENT FOR DETAILS); PART OF A 0213/CSJ 0918-47-051
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT AS	SUFFICIENT APP	ORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		LAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
		OAN REPAYMEN	T FUNDS (TO	BE REPAID INTO RTR 121-DA1 ACCOUNT)
Certified by:				
Michael Morris				10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MP	O) allocated funds t	to be moved in	nto Year One.
✓ modification to a project funded	through a TxDOT-	selected program.		
Certified by:				
William Hale				10/13/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0240

# TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY AT FM 1382; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

	FISCAL				
PHASE	YEAR	RTR 121-DA1	RTR 121-DA1*	LOCAL	TOTAL
PE	2011	\$391,081	\$0	\$97,770	\$488,851
CON	2011	\$6,808,919	\$0	\$1,702,230	\$8,511,149
		\$7,200,000	\$0	\$1,800,000	\$9,000,000

**REQUEST:** CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; ADD PE AND ROW PHASE AND INCREASE PROJECT FUNDING BY \$4,200,000 IN LOCAL CONTRIBUTION; REVISE OVERALL FUNDING; PART OF A FUNDING EXCHANGE RECEIVING RTR 121-DA1 [PGBT EE LOAN REPAYMENT FUNDS] FROM TIP 20213/CSJ 0918-47-051

PHASE	FISCAL YEAR	RTR 121-DA1	RTR 121-DA1*	LOCAL	TOTAL
PE	2012	\$0	\$0	\$1,500,000	\$1,500,000
ROW	2014	\$0	\$0	\$1,000,000	\$1,000,000
CON	2014	\$5,200,000	\$2,000,000	\$3,500,000	\$10,700,000
-	-	\$5,200,000	\$2,000,000	\$6,000,000	\$13,200,000

\*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (REPAID INTO RTR 121-DA1 ACCOUNT)

Subregior	: EASTER	N							
Program(s	s): 🗌 CN	IAQ		T 🗌 N	ransit	✓ Oth	ner	DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION	
Type of M	odificatio	n: 🗌	Administra	tive 🔽 C	urrent R <sup>-</sup>	TC Actio	n	Previous RTC Action	
Modificati	on Numb	<b>er:</b> <sup>201</sup>	1-0241					STIP Revision Required?: YES	
NCTCOG	Project C	ode(s):	20207						
NCTCOG	TIP Page	Numbe	er(s): VII-70						
MTP Refe	rence(s):	Ν	IRSA1-DAL-10	5					
TXDOT Co	ontrol Sec	tion Jo	b Number(s	<b>s):</b> 0918-24	-176				
Original P Location:	roject Sco	ope and	d FRISCOS LANE DIVII					DRIVE TO LONGHORN TRAIL; CONSTRUCT 4 NEW ROADWAY	
Original F	unded An	nount:	FY2010\$1	4,257,471 TC	DTAL (\$14,2	257,471 DF\	W RT	TR-CC1 FUNDS)	
Approved	Phase:	🗌 Eng	gineering			Itilities	✓ C	Construction/Implementation	
Estimated	Construe	ction C	ost: N/A				Per	rcent: N/A	
Request:	OF \$20,297 SEGMENT	7,861 TO FROM L	TAL (\$14,257,4 <sup>-</sup> EGACY DRIVE	71 DFW RTR TO FIGHTIN	R-CC1 FUN	DS AND \$6 3 DRIVE IN	,040, FY 20	BUTION) FOR A REVISED FUNDING AMOUNT ,390 LOCAL CONTRIBUTION); CONSTRUCT 2011 AND DELAY THE CONSTRUCTION FY2012 AT THE CITY'S REQUEST	
		FINANC	IAL CONSTRA	INT AS SUFI	FICIENT AF	PPORTION	MENT	T AVAILABLE TO PROGRAM THE	
Air Quality	y Conforn	nity Sta	tement:						
THIS PR	OJECT IS IN	ICLUDED	IN MOBILITY	2035 PLAN A	AND THE R	ESULTING	AIR	QUALITY CONFORMITY ANALYSIS	
Other:	ent on TxDO	T approva	al? YES						
Certified k	by:								
Michael	Morris							7/25/2011	
Michael M Director o NCTCOG								Date	
The follow	ing signat	ure aut	horizes:						
additio	nal Metropol	itan Planr	ning Organizatio	on (MPO) allo	ocated fund	s to be mov	ed in	nto Year One.	
✓ modific	cation to a pr	oject func	led through a T	xDOT-selecte	ed program				
Certified	by:								
William H	Hale							7/21/2011	
William Ha District Er								Date	

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other	RTR 121-DA2, CAT 2, CAT 12
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0242	STIP Revision Required?:YES
NCTCOG Project Code(s): 11239	
NCTCOG TIP Page Number(s): VII-61, VII-141	
MTP Reference(s): FT1-11.50.1	
TXDOT Control Section Job Number(s): 0364-02-017	
Original Project Scope and Location:TXDOT-DALLAS (LEWISVILLE)SH 121 FROM TA LINE NEAR DENTON CREEK; CONVERT 4 LANE 3/4 LANE FRONTAGE ROADS; ADDITION OF LAND	DIVIDED TO 10 LANE FREEWAY WITH 2 TO
Original Funded Amount: FY2011\$19,000,000 TOTAL (\$19,000,000 RTR 121 FY2014\$1,000,000 CATEGORY 2 (\$800,000 FEDE FY2019\$86,503,335 CATEGORY 2 (\$69,202,668 F FY2020\$18,715,649 CATEGORY 2 (\$14,972,519 F	RAL AND \$200,000 STATE) - CON FEDERAL AND \$17,300,667 STATE) - CON
Approved Phase: □ Engineering ☑ ROW □ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
<b>Request:</b> REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS; AS A (SEE ATTACHMENT FOR DETAILS)	APPROVED BY THE RTC ON JULY 14, 2011
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0242

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

CURRENTL	v		
CURRENIL	- T - J	АГГК	UVED:

FISCAL		RTR 121-DA2	CATEG	ORY 2	CATEGORY 12			
YEAR	PHASE	FUNDS	FEDERAL	STATE	FEDERAL	STATE	LOCAL	TOTAL
2011	ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2014		\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	\$0	\$69,202,668	\$17,300,667	\$0	\$0	\$0	\$86,503,335
2020	] [	\$0	\$14,972,519	\$3,743,130	\$0	\$0	\$0	\$18,715,649
		\$19,000,000	\$84,975,187	\$21,243,797	\$0	\$0	\$0	\$125,218,984

#### **REVISION REQUESTED:** REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS

FISCAL		RTR 121-DA2	CATEGO	ORY 2	CATEGORY 12			
YEAR	PHASE	FUNDS	FEDERAL	STATE	FEDERAL	STATE	LOCAL	TOTAL
2011	ROW	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$19,000,000
2011		\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2014	CON	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	1 [	\$0	\$68,975,187	\$17,243,797	\$0	\$0	\$0	\$86,218,984
		\$19,000,000	\$69,775,187	\$17,443,797	\$15,200,000	\$1,900,000	\$1,900,000	\$125,218,984

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗸	Other RTR 121-DA2 FUNDS*
Type of Modification: □ Administrative ☑ Current RTC A	ction 🗌 Previous RTC Action
Modification Number: 2011-0243	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 20213	
NCTCOG TIP Page Number(s): VII-101, VII-157	
MTP Reference(s): NRSA1-DAL-107	
TXDOT Control Section Job Number(s): 0918-47-051	
	LDLIFE-LOWER TARRANT BRIDGE OVER TRINITY E AND HARDROCK TO SH 161; WIDEN 0/2 LANE IAL; ADDITION OF LANES
Original Funded Amount:         FY2011\$1,000,000 TOTAL (\$1,000,000 F           FY2011\$1,000,000 TOTAL (\$1,000,000 F           FY2013\$18,000,000 TOTAL (\$18,000,000 F	RTR 121-DA2 FUNDS) - ROW
Approved Phase: ☑ Engineering ☑ ROW □ Utilitie	es 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REV BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-D EXCHANGE WITH TIP 11536/CSJ 0918-47-006 (SEE ATTACHME	A1 AND REVISE FUNDING; PART OF FUNDING
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES *PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FU Certified by:	NDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011

Date

William Hale, P.E.

District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0243

TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

#### CURRENTLY APPROVED:

					LOCAL	
PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	CONTRIBUTION	TOTAL
PE	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
ROW	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CON	2013	\$18,000,000	\$0	\$0	\$0	\$18,000,000
		\$20,000,000	\$0	\$0	\$0	\$20,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006

PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$0	\$2,000,000	\$0	\$500,000	\$2,500,000
ROW	2015	\$0	\$0	\$0	\$2,000,000	\$2,000,000
CON	2018	\$0	\$0	\$18,000,000	\$2,500,000	\$20,500,000
		\$0	\$2,000,000	\$18,000,000	\$5,000,000	\$25,000,000

\*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Subregion	: WESTER	N						
Program(s	): 🔽 CM	AQ -	STP-MM	Transit	Other	r		
Type of Mo	odificatior	n: 🗆 A	dministrative	Current R	RTC Action	Previous RTC Action		
Modificatio	on Numbe	er: 2011-0	0244			STIP Revision Required?:YES		
NCTCOG F	Project Co	ode(s): 2	20048, 52336, 5252	28, 11547				
NCTCOG T	TP Page N	Number(	<b>s):</b> VII-26, VII-13	, VII-28, VII-				
MTP Refer	ence(s):	TSM	M2-001, RSA1-120	).1				
TXDOT Co	ntrol Sect	tion Job	Number(s):	0902-48-793, 090	2-48-539, 0902 <sup>,</sup>	-48-680, 0902-48-980		
Original Pr Location:	TXDOT Control Section Job Number(s):       0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980         Original Project Scope and Location:       TXDOT-FORT WORTH (FORT WORTH)TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)							
Original Fu	unded Am	ount:	SEE ATTACHME	NT FOR DETAILS	5			
Approved	Phase:	🗸 Engin	neering 🗸	ROW	Utilities 🗸	Construction/Implementation		
Estimated	Construc	tion Cos	st: N/A		Р	ercent: N/A		
•	TURN LANE APPROACH TRAMMEL I	ES ON TRIN IES; REVIS DAVIS; CO	NITY BLVD AND F SE LIMITS FOR C	PRECINCT LINE F SJ 0902-48-680 T 48-793, CSJ 0902	RD WITH INTER O PRECINCT L	EVARD AT PRECINCT LINE RD; ADD LEFT RSECTION IMPROVEMENTS AT ALL LINE ROAD FROM SH 10 TO NORTH OF CSJ 0902-48-680 AS TIP CODE 20048; REVISE		
Financial C								
	OT VIOLATE	-		S SUFFICIENT A	PPORTIONME	ENT AVAILABLE TO PROGRAM THE		
Air Quality		•						
Other:	JECT IS IN		N MOBILITY 2035	PLAN AND THE	RESULTING AI	IR QUALITY CONFORMITY ANALYSIS		
Continger	nt on TxDOT	approval?	YES					
-	ED EMISSIO			FOR THE ASSOC	CIATED CMAQ	PROJECT ARE 0.66 POUNDS/DAY OF VOC		
Certified by			~					
Michael N	Michael Morris 10/13/2011							
Michael Morris, P.E.     Date       Director of Transportation     Date								
The followi	The following signature authorizes:							
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modifica	✓ modification to a project funded through a TxDOT-selected program.							
Certified by:								

Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 10/10/2011

#### **PROJECT DETAILS FOR MODIFICATION 2011-0244**

TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

TIP		FISCAL		CM	AQ	STP-	MM	BRIDGE	FUNDS	EARN	IARK	LOCAL	
CODE	CSJ	YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
		2011	ENG	\$312,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000
20048	0902-48-793	2011	CON	\$2,337,000	\$584,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921,250
		2012	CON	\$3,173,000	\$793,300	\$0	\$0	\$0	\$0	\$0	\$0	\$562,020	\$4,528,320
52336	0902-48-539	9 2012	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
52550	0902-46-559	2012	CON	\$0	\$0	\$0	\$0	\$3,723,757	\$930,939	\$0	\$0	\$0	\$4,654,696
			ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298
52528	0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			CON	\$0	\$0	\$0	\$0	\$0	\$0	\$798,400	\$199,600	\$1,640,744	\$2,638,744
11547	0902-48-980	2012	CON	\$0	\$0	\$1,296,000	\$324,000	\$0	\$0	\$0	\$0	\$0	\$1,620,000
				\$5,822,000	\$1,455,550	\$1,296,000	\$324,000	\$3,723,757	\$930,939	\$798,400	\$199,600	\$3,332,062	\$17,882,308

CURRENTLY APPROVED:

REQUEST: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

TIP		FISCAL		CM/	AQ	STP	-MM	BRIDGE	FUNDS	EARM	IARK	LOCAL	
CODE	CSJ	YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
	0902-48-539	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
20048	0902-46-559	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
20040			ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298
	0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			CON	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$1,640,744	\$2,642,219
11547	0902-48-980	2012	CON	\$0	\$0	\$1,296,000	\$324,000	\$0	\$0	\$0	\$0	\$0	\$1,620,000
				\$3,822,000	\$955,550	\$3,296,000	\$824,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$17,831,087

Subregion: WESTE	ERN						
Program(s): 🗌 C	MAQ	✓ STP-MM	🗌 Tran	sit 🔽 Ot	her	CATEGORY 12 & LOCAL CONTRIE	BUTION
Type of Modificati	on: 🗌 A	dministrative	e 🔽 Curre	ent RTC Actio	on	□ Previous RTC Action	
Modification Num	ber: 2011-	-0245 (REVISED)				STIP Revision Required?:	YES
NCTCOG Project (	Code(s):	11252, 11252.2					
NCTCOG TIP Page	• Number	<b>(s):</b> D.19					
MTP Reference(s)	: RS	A1-135.1, RSA1-	135.2, RSA1-	135.3			
TXDOT Control Se	ction Job	Number(s):	0902-48-453	3			
Original Project So Location:		FORT WORTH	EAST ROS			/I US 287 TO STALCUP; RECONSTRU ES	ICT 4
Original Funded A	mount:					0RY 12, \$9,077,121 STP-MM [FEDERA 00 LOCAL [TARRANT COUNTY BOND	
Approved Phase:	🗹 Engi	neering	ROW	Utilities	✓ (	Construction/Implementation	
Estimated Constru	uction Co	st: N/A			Per	rcent: N/A	
DETAILS RECONS PHASE T TRANSPO	), REVISE LI TRUCT FOU O FY2012 O ORTATION II	MITS AND SCOP IR LANES TO FO F THE TRANSPO	E TO EAST F UR LANES D ORTATION IM PROGRAM (S	ROSEDALE FRO IVIDED WITH A IPROVEMENT PI ITIP); LEAVING (	M WE RAISE ROGR	FUNDING (SEE ATTACHMENT FOR ST OF MILLER TO STALCUP; ED MEDIAN (PHASE 2); ADD ENGINE RAM (TIP) AND STATEWIDE TRUCTION PHASE IN APPENDIX D;	ERING
Financial Constrait DOES NOT VIOLAT REQUESTED FUND	E FINANCIA	AL CONSTRAINT	AS SUFFICIE	ENT APPORTION	NMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Confor THIS PROJECT IS	•		5 PLAN AND	THE RESULTING	G AIR	QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxD	) OT approval?	? YES					
Certified by:							
Michael Morris						7/25/2011	
Michael Morris, P.I Director of Transpo NCTCOG						Date	
The following signa	ature autho	orizes:					
additional Metrop	olitan Plannir	ng Organization (I	MPO) allocate	ed funds to be mo	ved in	to Year One.	
✓ modification to a p	project funde	d through a TxDC	T-selected pr	ogram.			
Certified by:							
Maribel Chavez						7/20/2011	
Maribel Chavez, P	.E.					Date	
District Engineer TXDOT, Fort Wort	h District						

#### PROJECT DETAILS FOR MODIFICATION 2011-0245

FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

		STRATEGIC CATEGO		STP	-MM				
FY	PHASE	CATEGORY 12	LOCAL	FEDERAL	FORT WORTH LOCAL	TXDOT PE FUNDS	TARRANT COUNTY	FORT WORTH LOCAL CONTRIBUTION	TOTAL
2015	PE/ROW	\$3,000,000	\$0	\$9,077,121	\$2,269,280	\$0	\$7,994,000	\$6,970,720	\$29,311,121
		\$3,000,000	\$0	\$9,077,121	\$2,269,280	\$0	\$7,994,000	\$6,970,720	\$29,311,121

## CURRENTLY APROVED:

**REVISION REQUESTED:** REVISE FUNDING; REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

			C PRIORITY ORY 12	STP	-MM			FORT WORTH	
FY	PHASE	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	TXDOT PE FUNDS	TARRANT COUNTY	LOCAL CONTRIBUTION (2004 BOND)	TOTAL
2012	PE	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$0	\$1,155,000
2015	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$8,513,121	\$2,128,280	\$0	\$0	\$400,000	\$14,041,401
		\$2,400,000	\$600,000	\$9,077,121	\$2,269,280	\$1,050,000	\$0	\$400,000	\$15,796,401

Subregion: WESTERN										
Program(s): CMAQ STP-MM Transit V Other LOCAL CONTRIBUTION										
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action										
Modification Number:         2011-0246 (REVISED)         STIP Revision Required?:         YES										
NCTCOG Project Code(s): 11252.1										
NCTCOG TIP Page Number(s): N/A										
MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3										
TXDOT Control Section Job Number(s): N/A										
Original Project Scope and FORT WORTHEAST ROSEDALE STREET FROM US 287 TO WEST OF MILLER; RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1); ADDITION OF LANES										
Original Funded Amount: FY2012\$900,000 LOCAL CONTRIBUTION - ENG FY2013\$250,000 LOCAL CONTRIBUTION - ROW FY2013\$100,000 LOCAL CONTRIBUTION - UTIL FY2015\$12,714,720 LOCAL CONTRIBUTION - CON										
Approved Phase: 🗹 Engineering 🗹 ROW 🔽 Utilities 🗹 Construction/Implementation										
Estimated Construction Cost: N/A Percent: N/A										
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED										
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										
Other: Contingent on TxDOT approval? NO										
Certified by:										
Michael Morris 7/25/2011										
Michael Morris, P.E.     Date       Director of Transportation     NCTCOG										
The following signature authorizes:										
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.										
modification to a project funded through a TxDOT-selected program.										
Certified by:										

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other	TMF, RTR 121-DA2 FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0247 (REVISED)	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11505	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10309.3	
TXDOT Control Section Job Number(s): 0918-48-996	
Original Project Scope and DARTDFW INTERNATIONAL AIRPORT LIGHT RA	AIL TRANSIT CONNECTION; SEAMLESS
Original Funded Amount: FY2011\$2,330,068 TOTAL (\$2,330,068 RTR 121-D FY2014\$20,052,517 TOTAL (\$20,052,517 TEXAS N	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🔽 C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: CHANGE FUNDING SOURCE FOR PE PHASE FROM RTR 121-DA2 FUND PE FUNDING BACK TO FY2014 DUE TO LACK OF FUNDING AVAILABILIT PHASE FUNDING	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES I	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	Other	RTR 121-DA2 FUNDS	
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action	
Modification Number: 20	11-0248 (REVISED)			STIP Revision Required?:	NO
NCTCOG Project Code(s)	20190				
NCTCOG TIP Page Numb	er(s): VII-70, VII-11	7			
MTP Reference(s):	MO3-002				
TXDOT Control Section J	ob Number(s): 0	918-45-669			
Original Project Scope an Location:		(DALLAS)SYLVA AND ADD ACCESS		NITY RIVER; REPLACE BRIDGE,	
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS			
Approved Phase: 🗌 En	gineering	ROW 🗌 Ut	ilities 🗌 (	Construction/Implementation	
Estimated Construction C	Cost: N/A		Pei	rcent: N/A	
Request: REVISE FUNDING	(SEE ATTACHMENT	FOR DETAILS)			
Financial Constraint State		S TOTAL PROJECT	COST DOES	NOT CHANGE	
Air Quality Conformity Sta THIS PROJECT IS INCLUDE		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approv	val? YES				
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature au	thorizes:				
additional Metropolitan Plar	nning Organization (MF	PO) allocated funds	to be moved in	to Year One.	
modification to a project fun	ided through a TxDOT	-selected program.			
Certified by:					
William Hale				7/21/2011	
William Hale, P.E.				Date	

William Hale, P.E. District Engineer TXDOT, Dallas District

#### **PROJECT DETAILS FOR MODIFICATION 2011-0248**

#### TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

#### CURRENTLY APPROVED

		CATEGORY 6 <sup>1</sup> BRIDGE FUNDS			RTR 121-DA1 FUNDS		STP	-MM		
PHASE	FISCAL YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$5,000,000	\$53,198,290

#### **REVISIONS REQUESTED:** REVISE FUNDING

		CATEGORY 6 <sup>1</sup> BRIDGE FUNDS		UNDS	RTR 121-DA1 FUNDS		STP-	MM		
PHASE	FISCAL YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,696,444	\$5,696,444
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102,126	\$1,102,126
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$0	\$48,198,290
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$6,798,570	\$54,996,860

<sup>1</sup>FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

Subregion: EASTERN	
Program(s): CMAQ CSTP-MM Transit Conter RT	R 161-DA2 FUNDS
Type of Modification: $\checkmark$ Administrative $\Box$ Current RTC Action $\Box$ F	Previous RTC Action
Modification Number: <sup>2011-0249</sup> ST	IP Revision Required?:
NCTCOG Project Code(s): 53066	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002	
TXDOT Control Section Job Number(s): 0918-47-909	
Original Project Scope and Location: DALLASMCKINNEY AVENUE TROLLEY EXTENSION TO ST. PAUL STREET AND FEDERAL STREET; REST TO BE PLACED BACK INTO SERVICE WITH THE MCK (PHASE 3)	ORATION OF 3 ORIGINAL STREETCARS
Original Funded Amount: FY2011\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 F CIRCULATOR GRANT FUNDING) - IMPLEMENTATION	UNDS AND \$4,900,000 FTA URBAN
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: N/A Percen	<b>t:</b> N/A
Request: CHANGE IMPLEMENTING AGENCY TO DART	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT	CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAR	LITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTR 121-DE1 FUNDS
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0250	STIP Revision Required?:YES
NCTCOG Project Code(s): 20017	
NCTCOG TIP Page Number(s): VII-125	
MTP Reference(s): RSA1-354.0	
TXDOT Control Section Job Number(s): 1311-01-035	
Original Project Scope and TXDOT-DALLAS (DENTON COUNTY)FM 1171 FR 2 LANE RURAL TO 6 LANE DIVIDED URBAN	OM IH 35W TO US 377 (SECTION 3); WIDEN
Original Funded Amount: FY2010\$480,000 TOTAL (\$480,000 RTR 121-DE1) FY2010\$100,000 TOTAL (\$100,000 RTR 121-DE1) FY2012\$11,427,179 TOTAL (\$11,427,179 RTR 121	- ROW
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 C	onstruction/Implementation
Estimated Construction Cost: \$17,029,198 Perce	cent: 41%
Request: MOVE FY 2010 FUNDING FOR PE AND ROW TO FY 2011; INCREASE FY 2 (\$5,022,019 RTR 121-DE1) FOR A REVISED AUTHORIZED FUNDING AMO DE1) FOR PE AND \$100,000 TOTAL (\$100,000 RTR 121-DE1) FOR ROW IN (\$16,449,198 RTR 121-DE1) FOR CONSTRUCTION IN FY2012	UNT OF \$480,000 TOTAL (\$480,000 RTR 121-
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR G	QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
	7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: WESTERN	
Program(s): CMAQ CSTP-MM Transit I Other	TOLL BONDS, EARMARK, PROP 14
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0251	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 52474	
NCTCOG TIP Page Number(s): VII-8	
MTP Reference(s): FT1-31.20.3	
TXDOT Control Section Job Number(s): 0504-05-001	
Original Project Scope and NTTA (JOHNSON COUNTY)SH 121 FROM TARE WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE	
Original Funded Amount:         FY2011\$7,840,000 LOCAL CONTRIBUTION - PE           FY2011\$2,160,000 LOCAL CONTRIBUTION - ROV         FY2011\$2,160,000 LOCAL CONTRIBUTION - ROV           FY2011\$110,095,052 TOTAL (\$23,095,052 PROP         EARMARK [\$25,000,000 FEDERAL], AND \$62,000,	14 [\$23,095,052 STATE], \$25,000,000
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) FOR A AUTHORIZED FUNDING AMOUNT OF \$7,840,000 (LOCAL CONTRIBUTION CONTRIBUTION FOR ROW, AND \$110,545,052 TOTAL (\$23,095,052 PRO EARMARK [\$25,000,000 FEDERAL], \$450,000 STP-MM [\$360,000 FEDERAL] LOCAL CONTRIBUTION) FOR CONSTRUCTION; FUNDS OFFSET BY DE	DN) FOR PE, \$2,160,000 LOCAL DP 14 [\$23,095,052 STATE], \$25,000,000 AL & \$90,000 LOCAL], AND \$62,000,000
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	7/20/2011
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	Transit 🔽 Ot	her LOCAL CONT	RIBUTION
Type of Modification:	dministrative 🔽	Current RTC Acti	on 🗌 Previous	RTC Action
Modification Number: 2011-0	252		STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 1	1380			
NCTCOG TIP Page Number(s	<b>s):</b> VII-15			
MTP Reference(s): SD3	-003, NRSA1-FTW-4	8		
TXDOT Control Section Job	Number(s): 090	2-48-920		
Original Project Scope and Location:	EAST BY SUMMER CORRIDOR, ON TH MEADOWS DR; PE	CRÈEK BLVD, ON THE IE SOUTH BY THE COLI DESTRIAN AMENITIES;	WEST BY THE FWW I JMBUS TRAIL, ON TH LANDSCAPING; BIKE	E NORTH BY SUMMERS
		TOTAL (\$1,000,000 FED (\$1,879,720 FEDERAL A		LOCAL) - CON [PHASE 1] - CON [PHASE 2]
Approved Phase:	eering 🗌 RC	DW 🗌 Utilities	Construction	/Implementation
Estimated Construction Cos	<b>t:</b> N/A		Percent: N/A	
FY2015 FUNDING REM	G AMOUNT OF \$800 AINS UNCHANGED	0,000 TOTAL (\$800,000 \$	STP-MM [\$640,000 FEI ANSFERRED TO TIP 5	DERAL AND \$160,000 LOCAL]); 52474/CSJ 0504-05-001 AS
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT AS S	SUFFICIENT APPORTIO	NMENT AVAILABLE TO	D PROGRAM THE
Air Quality Conformity State	ment:			
THIS PROJECT IS INCLUDED IN	MOBILITY 2035 PL	AN AND THE RESULTIN	G AIR QUALITY CONF	ORMITY ANALYSIS
Other:	NO			
Certified by:				
Michael Morris				7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO)	allocated funds to be mo	oved into Year One.	
modification to a project funded	through a TxDOT-se	lected program.		
Certified by:				
N/A				N/A
Maribel Chavez, P.E.				Date
District Engineer TXDOT, Fort Worth District				

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗹 Other	RTR 121-ES1, RTR 161-DA2
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0253	STIP Revision Required?:
NCTCOG Project Code(s): 20200	
NCTCOG TIP Page Number(s): VII-294	
MTP Reference(s): F3-010, TR3-008	
TXDOT Control Section Job Number(s): 0918-00-993, 0918-00-174	
Original Project Scope and NCTCOG - SUSTAINABILITY FOR TRANSIT - TRA COORDINATION	NSIT OPERATIONS REGIONAL
Original Funded Amount: FY2010\$1,000,000 TOTAL (\$1,000,000 DFW RTR-	ES1) - IMPLEMENTATION
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 🕻	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,810,000 TOTAL (\$1,4 MATCH) FOR A REVISED FUNDING ABOUT OF \$2,810,000 TOTAL (\$1,44 FUNDS, AND \$362,000 LOCAL MATCH); AS APPROVED BY THE RTC ON	8,000 RTR 161-DA2, \$1,000,000 RTR 121-ES1
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? <u>YES</u>	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	
, <u> </u>	

Subregion: EASTERN	
-	R 161-DA1 AND RTR 121-DA2 FUNDS
	Previous RTC Action
Modification Number: 2011-0254 ST	IP Revision Required?: YES
NCTCOG Project Code(s): 20254	
NCTCOG TIP Page Number(s): VII-64	
MTP Reference(s): TSM2-004, F3-005, TR3-001	
TXDOT Control Section Job Number(s): 0918-00-959	
Original Project Scope and DART (DALLAS)HOV OPERATIONS OUTSIDE DART S FUNDING	SERVICE AREA FY2010-FY2011
Original Funded Amount: FY2011\$3,000,000 TOTAL (\$3,000,000 SH 161 RTR-DA	2 FUNDS) - IMPLEMENTATION
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 Cons	struction/Implementation
Estimated Construction Cost: N/A Percent	<b>t:</b> N/A
Request: INCREASE AUTHORIZED FUNDING BY \$2,660,000 TOTAL (\$2,660,000 RTR 16 AUTHORIZED FUNDING OF \$5,660,000 TOTAL (\$3,000,000 RTR 121-DA2 AND IMPLEMENTATION; AND CHANGE IMPLEMENTING AGENCY TO NCTCOG	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVA REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAL	LITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN		
5	☐ Transit  ✓ Other	TXDOT PE FUNDS
Program(s): □ CMAQ    STP-MM    [		
	Current RTC Action	✓ Previous RTC Action
Modification Number: 2011-0255 (REVISED)		STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 54041		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): FT1-30.80.12		
TXDOT Control Section Job Number(s): 237	4-03-077	
Uccation: WEST OF US 175;		20 FRONTAGE ROAD FROM HAYMARKET TO AGE ROADS AND RAMPS CONNECTING IH 20 EW FRONTAGE ROAD
	(DOT PE (\$50,000 STATE) ) TOTAL (\$3,410,000 FEDERAI	L [STP-MM] AND \$852,500 STATE) -
Approved Phase: 🔽 Engineering 🛛 🗌 RG	OW 🗌 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A	Pe	ercent: N/A
Request: ADD PROJECT TO FY2013 OF THE 2011-2 TRANSPORTATION IMPROVEMENT PROC		
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS S REQUESTED FUNDING AMOUNT		NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PL	AN AND THE RESULTING AIF	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES		
Certified by:		
Michael Morris		7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	_	Date
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO	) allocated funds to be moved i	nto Year One.
✓ modification to a project funded through a TxDOT-se	ected program.	
Certified by:		
William Hale William Hale, P.E.	_	7/21/2011 Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN							
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Oth	er RTR 161-DA1			
Type of Modification:	Administrative	e 🗌 Current	RTC Action	n ✓ Previous RTC Action			
Modification Number: 2017	1-0256			STIP Revision Required?: YES			
NCTCOG Project Code(s):	20257						
NCTCOG TIP Page Number	r(s): N/A						
MTP Reference(s): S	D2-004						
TXDOT Control Section Jo	b Number(s):	0918-47-910					
Original Project Scope and Location:	CLINTON AVE	NUE TO NORTH	WINNETKA AV	AMENITIES ALONG WEST DAVIS STREET FROM VE AND NORTH CLINTON AVE FROM WEST F; SIDEWALK ENHANCEMENTS AND			
Original Funded Amount:	FY2012\$224,0	000 TOTAL (\$179	,200 RTR 161-l	DA1 AND \$44,800 LOCAL) - CONSTRUCTION			
Approved Phase: 🗌 Eng	ineering	ROW	Utilities	Construction/Implementation			
Estimated Construction Co	ost: N/A			Percent: N/A			
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011							
Financial Constraint Stater DOES NOT VIOLATE FINANCI REQUESTED FUNDING AMOU	IAL CONSTRAINT	AS SUFFICIENT	APPORTION	IENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Stat							
	IN MOBILITY 203	5 PLAN AND THE	ERESULTING	AIR QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approva	I? YES						
Certified by:							
Michael Morris				7/25/2011			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature auth	orizes:						
additional Metropolitan Plann	ing Organization (I	MPO) allocated fu	inds to be move	ed into Year One.			
modification to a project fund	ed through a TxDC	DT-selected progra	am.				
Certified by:							
William Hale				7/21/2011			
William Hale, P.E.				Date			
District Engineer TXDOT, Dallas District							

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	□ Transit	✓ Other	RTR 121-DA2 & RTR 161-DA1	
Type of Modification:	dministrative	Current RTC	C Action	Previous RTC Action	
Modification Number: 2011-0	0257 (REVISED)			STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	0208				
NCTCOG TIP Page Number(	<b>s):</b> VII-60, VII-129				
MTP Reference(s): FT1	-7.30.1, FT3-007, T	SM2-001, NRSA1-[	DAL-124		
TXDOT Control Section Job	Number(s): 01	96-03-180			
Original Project Scope and Location:	ROAD/WHITLOCH	LANE TO PGBT	SH 190); LAN	KERSON PKWY FROM SANDY LAKE E RAMP AND 4 TO 6 FRONTAGE ROA ANE OVERPASS AT DICKERSON PAR	
Original Funded Amount:	FY2011\$1,000,00 FY2011\$500,000 FY2013\$16,527,0	0 TOTAL (\$800,000 TOTAL (\$400,000 I 00 TOTAL (\$10,728	) DFW RTR-D DFW RTR-DA 3,716 DFW R1	DA2 AND \$200,000 LOCAL) - ENGINEEF DA2 AND \$200,000 LOCAL) - ROW 2 AND \$100,000 LOCAL) - UTILITIES TR-DA2, \$2,682,179 LOCAL MATCH TC ND \$623,221 LOCAL]) - CONSTRUCTIC	) RTR
Approved Phase: 🔽 Engin	neering 🔽 R	OW 🔽 Uti	lities 🔽 🗸	Construction/Implementation	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Request: REVISE FUNDING AS DETAILS	APPROVED BY TH	IE RTC ON JUNE 2	, 2011 AND J	ULY 14, 2011; SEE ATTACHMENT FOR	2
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		SUFFICIENT APP	ORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 P	LAN AND THE RES	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MP	O) allocated funds to	o be moved in	nto Year One.	
modification to a project funded	through a TxDOT-s	selected program.			
Certified by:					

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

#### **PROJECT DETAILS FOR MODIFICATION 2011-0257**

TXDOT-DALLAS (LEWISVILLE)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)

#### CURRENTLY APPROVED:

	STP-MM							
		RTR 121-DA2				RTR 161-DA1		
PHASE	RTR 121-DA2	MATCH	FEDERAL	LOCAL	RTR 161-DA1	MATCH	TOTAL	
PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000	
CON	\$10,728,716	\$2,682,179	\$2,492,884	\$623,221	\$0	\$0	\$16,527,000	
	\$12,728,716	\$3,182,179	\$2,492,884	\$623,221	\$0	\$0	\$19,027,000	

#### **REQUESTED MODIFICATION:**

STEP 1: ADD STP-MM FUNDING FROM TIP 20181/CSJ 0918-45-891 - TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMIT PROJECT (\$1,160,000 FEDERAL AND \$290,000 LOCAL); AND REMOVE THE SAME AMOUNT OF RTR 121-DA2 FUNDS

	STP-MM							
		RTR 121-DA2				RTR 161-DA1		
PHASE	RTR 121-DA2	MATCH	FEDERAL	LOCAL	RTR 161-DA1	MATCH	TOTAL	
PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000	
CON	\$9,568,716	\$2,392,179	\$3,652,884	\$913,221	\$0	\$0	\$16,527,000	
	\$11,568,716	\$2,892,179	\$3,652,884	\$913,221	\$0	\$0	\$19,027,000	

# STEP 2: EXCHANGE \$11.46M OF RTR 121-DA2 FUNDS (PLUS \$2,865,000 LOCAL MATCH) WITH RTR 161-DA1 FUNDS

STP-MM							
		RTR 121-DA2				RTR 161-DA1	
PHASE	RTR 121-DA2	MATCH	FEDERAL	STATE	RTR 161-DA1	MATCH	TOTAL
PE	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$1,000,000
ROW/UTIL	\$0	\$0	\$0	\$0	\$1,200,000	\$300,000	\$1,500,000
CON	\$108,716	\$27,179	\$3,652,884	\$913,221	\$9,460,000	\$2,365,000	\$16,527,000
	\$108,716	\$27,179	\$3,652,884	\$913,221	\$11,460,000	\$2,865,000	\$19,027,000

Subregion: EASTERN					
5		— <b>–</b>			
Program(s): CMAQ	STP-MM	Transit	<ul> <li>Other</li> </ul>	RTR 161-DA1 & RTR 161-DA2	
Type of Modification: Ad	ministrative	Current RTC	Action	Previous RTC Action	
Modification Number: 2011-02	258			STIP Revision Required?: _	NO
NCTCOG Project Code(s): 200	009.2				
NCTCOG TIP Page Number(s)	): N/A				
MTP Reference(s): FT1-1	15.30.1				
TXDOT Control Section Job N	lumber(s): 29	964-01-040			
Location:	JEFFERSON AND	D MAIN STREETS IN RSON AND AT-GRA	I GRAND PRA	61 AT UNION PACIFIC RAILROAD TO AIRIE; FRONTAGE ROAD INTERSECT NGS W/ UPRR; OVERPASS OVER FL	FIONS
	Y2012\$12,000,0 CONSTRUCTION	000 TOTAL (\$9,600,0	000 RTR 161-	DA1 AND \$2,400,000 RTR 161-DA2) -	
Approved Phase: 🗌 Engine	ering 🗌 R	ROW 🗌 Utili	ities 🔽 C	Construction/Implementation	
Estimated Construction Cost:	<b>N/A</b>		Per	cent: N/A	
Request: ADD PROJECT TO FY20 TRANSPORTATION IMP				OVEMENT PROGRAM (TIP) AND STA Y THE RTC ON JUNE 13, 2011	TEWIDE
Financial Constraint Statemer DOES NOT VIOLATE FINANCIAL O REQUESTED FUNDING AMOUNT	CONSTRAINT AS	SUFFICIENT APPC	ORTIONMENT	AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N		LAN AND THE RES	ULTING AIR (	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				7/25/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authori	zes:				
additional Metropolitan Planning	Organization (MP	O) allocated funds to	be moved int	to Year One.	
modification to a project funded the second seco	hrough a TxDOT-s	selected program.			
Certified by:					

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

Subregion: EASTERN					
Program(s): 🔽 CMAQ	STP-MM	Trans	it 🔽 Otł	her	2 METRO, RTR 121-DA2, RTR 161-DA2, PROP 14
Type of Modification:	dministrative		nt RTC Actio	on	Previous RTC Action
Modification Number: 2011-0	0259				STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 1	1506.8, 11527.2				
NCTCOG TIP Page Number(	<b>s):</b> N/A				
MTP Reference(s): TDM	M3-002, ITS2-005				
TXDOT Control Section Job	Number(s):	0581-02-121			
Original Project Scope and Location:	NORTH OF SH	114; WIDEN F RONTAGE R	ROM 6 TO 8 LA	ÁNE F	OOP 12 FROM SOUTH OF TEXAS PLAZA TO FREEWAY; ADD 2 REVERSIBLE HOV LANES, ENTS (PHASE 1 OF LOOP 12/SH 114
5	AND \$2,126,167	STATE], \$600 ,945 FEDERA	,000 CMAQ (\$4	80,00	14, \$10,630,835 CAT 2 [\$8,504,668 FEDERAL 00 FEDERAL & \$120,000 STATE), \$2,951,181 E), \$10,000,000 RTR 161-DA2, \$56,800,008
Approved Phase: 🗌 Engin	neering	ROW	Utilities	✓ (	Construction/Implementation
Estimated Construction Cos	st: N/A			Per	rcent: N/A
	ITIVES TO ADVA	NCE PROJEC	T DELIVERY A	S APF	DD \$10,000,000 RTR 161-DA1 FOR PROVED BY THE RTC ON JUNE 2, 2011; EMENT ONLY (NON-OPERATIONAL)
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN		S SUFFICIEN	NT APPORTION	IMEN	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND T	HE RESULTING	G AIR	QUALITY CONFORMITY ANALYSIS
Other:					
Contingent on TxDOT approval?					
IN 2019, 88% OF THE FREEWA	Y SYSTEM IN CO IOUNTS TO DAIL	LLIN, DALLA	S, DENTON, AN	ID TA	TEMS (ITS) ARE QUANTIFIED AS A SYSTEM; ARRANT COUNTIES WILL BE COVERED BY FITS OF 2,906.96 POUNDS/DAY OF VOC AND
Certified by:					
Michael Morris					7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (M	PO) allocated	funds to be mov	ved in	nto Year One.
modification to a project funded	I through a TxDOT	-selected prog	gram.		
Certified by:					
William Hale					7/21/2011
William Hale, P.E.					Date
District Engineer TXDOT, Dallas District					

Subregion: EASTERN							
Program(s): CMAQ	STP-MM	ransit 🔽 Otl	her R	FR 161-DA1 & LOCAL CONTRIBUTION			
Type of Modification:	dministrative 🗌 C	urrent RTC Actic	on 🔽 i	Previous RTC Action			
Modification Number: 2011-0	0263		ST	TP Revision Required?: YES			
NCTCOG Project Code(s): 2				•	_		
NCTCOG TIP Page Number(							
		045					
TXDOT Control Section Job							
Original Project Scope and Location:	TO BUCKINGHAM ROA	D; BIKE/PEDESTRIA .UDING ROADWAY II	N TRAIL V	RT ARAPAHO LRT STATION PLATFORM VITH ADDITIONAL INFRASTRUCTURE TION CROSSINGS AND UPGRADED SHAM			
Original Funded Amount:	FY2011\$360,000 TOTA FY2011\$70,000 TOTAL FY2011\$70,000 TOTAL FY2012\$4,250,000 TOT \$3,500,000 LOCAL CON	(\$70,000 LOCAL CO (\$70,000 LOCAL CO AL (\$600,000 RTR 10	NTRIBUTI NTRIBUTI 61-DA1 FL	ON) - ROW ON) - UTILITIES INDS, \$150,000 LOCAL MATCH, AND			
Approved Phase: 🔽 Engin	eering 🔽 ROW	✓ Utilities	Con:	struction/Implementation			
Estimated Construction Cos	st: N/A		Percen	it: N/A			
	2011 AND FY2012 OF TH ORTATION IMPROVEME			ON IMPROVEMENT PROGRAM (TIP) AND			
Financial Constraint Statem	ent:						
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		FICIENT APPORTION	IMENT AV	AILABLE TO PROGRAM THE			
Air Quality Conformity State	ment:						
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 PLAN A	ND THE RESULTING	G AIR QUA	LITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	VES						
Certified by:							
ocranca by:							
Michael Morris				7/25/2011			
Michael Morris, P.E.     Date       Director of Transportation     Date       NCTCOG     Date							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded	I through a TxDOT-selecte	ed program.					
Certified by:							
William Hale				7/21/2011			

Date

William Hale, P.E.

District Engineer TXDOT, Dallas District

Subregion: WESTERN				
Program(s): 🗌 CMAQ	✔ STP-MM	Transit	Other	
Type of Modification: 🗌 A	dministrative	Current RT	C Action	Previous RTC Action
Modification Number: 2011-	0264 (REVISED)			STIP Revision Required?:
NCTCOG Project Code(s): 1	1621			
NCTCOG TIP Page Number(	<b>s):</b> VII-12, VII-30,	VII-38		
MTP Reference(s): F3-	007			
TXDOT Control Section Job	Number(s): 0	902-00-113, 0902-0	00-129, 0902-4	18-762, 0902-48-796, 0902-48-972,0902-48-975
Original Project Scope and Location:	PLANNING/REGI ENVIRONMENTA FOR CHANGES INCLUDING PRO SPECIFIC LOCA PASSENGER RA	ONAL GOODS MC AL REVIEW PROCE N THE MOVEMEN DJECTS TO IMPRO TIONS TO BE STR	VEMENT PRO ESS FOR ALL T OF GOODS VE THE ECO EAMLINED IN PASSENGER	IVERY/PASSENGER RAIL AND ROADWAY OGRAM/OUTER LOOP STUDY; STREAMLINE MODES; PROGRAM TO ASSESS AND PLAN 5 IN THE DALLAS-FORT WORTH REGION, NOMY, AIR QUALITY, SAFETY, SECURITY; ICLUDE THE OUTER LOOP, BNSF RAIL, DART LIGHT RAIL (RED LINE) AIL EXTENSION
Original Funded Amount:	SEE ATTACHMEN	IT FOR DETAILS		
Approved Phase: 🛛 🔽 Engir	neering 🗌 I	ROW 🗌 Ut	ilities 🗌	Construction/Implementation
Estimated Construction Cos	st: N/A		Ре	rcent: N/A
FOR TIP CODE 11621 PLANNING ORGANIZ/ TRANSPORTATION P AND EXPEDITE ENVI	AS PLANNING ST ATION (MPO) PLAN ROJECTS WITHIN RONMENTAL REV AM; CONDUCT PLA	UDIES AND STRE NNING SUPPORT THE METROPOLI IEW PROCESS; AN NNING ACTIVITIE	AMLINED PRO AND TECHNIC TAN PLANNIN ND FOR TIP C	SE FUNDING AND PROJECT DESCRIPTION OJECT DELIVERY; PROVIDE METROPOLITAN CAL ASSISTANCE FOR SURFACE NG AREA INCLUDING PLANNING STUDIES CODE 11613 AS REGIONAL GOODS RT OF THE REGION'S GOODS MOVEMENT
Financial Constraint Statem				
REQUESTED FUNDING AMOUN		SUFFICIENT APP	ORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State				
	N MOBILITY 2035 F	'LAN AND THE RE		QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval?	NO			
Certified by:				
Michael Morris				7/26/2011
Michael Morris, P.E.				Date
Director of Transportation NCTCOG				
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MF	O) allocated funds	to be moved i	nto Year One.
modification to a project funded	d through a TxDOT-	selected program.		
Certified by:				
N/A				N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A Date

#### **PROJECT DETAILS FOR MODIFICATION 2011-0264**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

#### CURRENTLY APPROVED:

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	STREAMLINE PROJECT DELIVERY (FEDERAL)	STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
	0902-00-113 &						
OBLIGATED	0902-00-129	\$1,250,000	\$282,500	\$30,000	\$0	\$0	\$1,562,500
2010	0902-48-762	\$0	\$0	\$0	\$1,066,667	\$266,667	\$1,333,334
2011	0902-48-796	\$533,333	\$0	\$133,333	\$666,667	\$166,667	\$1,500,000
2012	0902-48-972	\$533,333	\$0	\$133,333	\$666,666	\$166,666	\$1,499,998
2013	0902-48-975	\$533,333	\$0	\$133,333	\$0	\$0	\$666,666
2015	0902-48-975	\$1,829,360	\$457,090	\$0	\$0	\$0	\$2,286,450
		\$4,679,359	\$739,590	\$429,999	\$2,400,000	\$600,000	\$8,848,948

REQUEST: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

TIP CODE 11613M&O - REGIONAL GOODS MOVEMENT PROGRAM: CONDUCT PLAI	NNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
	0902-00-113 &				-	-	
OBLIGATED	0902-00-129	\$1,200,000	\$232,638	\$67,362			\$1,500,000
2011	-	\$0	\$0	\$0	-	-	\$0
2012	0902-48-972	\$1,066,666	\$37,362	\$229,304	-	-	\$1,333,332
2013	0902-48-975	\$533,333	\$0	\$133,333	-	-	\$666,666
2015	0902-48-974	\$1,878,360	\$469,590	\$0	-	-	\$2,347,950
		\$4,678,359	\$739,590	\$429,999	-	-	\$5,847,948

TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

FISCAL YEAR		REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
2010	0902-48-762	-	-	-	\$1,066,667	\$266,667	\$1,333,334
2012	0902-48-796	-	-	-	\$1,333,333	\$333,333	\$1,666,666
		-	-	-	\$2,400,000	\$600,000	\$3,000,000

Subregion: EASTERN							
Program(s): 🗌 CMAQ	STP-MM	Transit	<ul> <li>Other</li> </ul>	RTR 121-CC1, -CC2, -DA1, AND -DE1 FUNDS			
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action			
Modification Number: 2011-	0265			STIP Revision Required?: <u>YES</u>			
NCTCOG Project Code(s): 2	0255						
NCTCOG TIP Page Number(	<b>s):</b> N/A						
MTP Reference(s): F3-	007						
TXDOT Control Section Job	Number(s): 0	918-00-984					
Original Project Scope and Location:	AND ASSISTANC SUPPORT AND PROJECTS IN TI ENVIRONMENTA CONDUCT PLAN	CE FOR SURFACE FECHNICAL EXPENT HE REGION; PROV AL REVIEW PROCE INING ACTIVITIES	TRANSPORT RTISE FOR OI (IDE PLANNIN ESS FOR SUR IN SUPPORT	RGANIZATION (MPO) PLANNING SUPPORT ATION PROJECTS: PROVIDE PLANNING N- AND OFF-SYSTEM TRANSPORTATION NG SUPPORT TO EXPEDITE THE RFACE TRANSPORTATION PROJECTS; OF THE REGIONAL FREIGHT PLAN; PROVIDE ESTED ON PROJECTS PROGRAMMED IN THE			
Original Funded Amount:				CC1 FUNDS, \$400,000 RTR 121-CC2 FUNDS, -DE1 FUNDS); SEE ATTACHMENT FOR			
Approved Phase: 🔽 Engir	neering 🗌 I	ROW 🗌 Ut	ilities 🗌 🤅	Construction/Implementation			
Estimated Construction Cos	st: N/A		Pe	rcent: N/A			
	IPROVEMENT PR	OGRAM (STIP); OF	FSET BY REI	PROGRAM (TIP) AND STATEWIDE DUCTION IN FUNDS ON TIP 20070/CSJ 0918- IP 20053/CSJ 0918-24-162			
Financial Constraint Statem	ent:						
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		S SUFFICIENT APF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS			
Other:							
Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris				7/25/2011			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale				7/21/2011			

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

# **PROJECT DETAILS FOR MODIFICATION 2011-0265**

NCTCOG--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

# CURRENTLY APPROVED:

TIP CODE	FY PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	<b>REGIONAL SHARE</b>	LOCAL SHARE
20070	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO 2011 (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	DFW RTR-CC1 FUNDS	\$1,875,000	\$1,500,000	\$375,000
20053	DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - 2010 LIGHT RAIL	DFW RTR-CC2 FUNDS	\$625,000	\$500,000	\$125,000
20127	DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. 2010 OAKCLIFF LRT; RAIL TRANSIT	DFW RTR-DA1 FUNDS	\$100,000	\$80,000	\$20,000
20107	BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON 2010 COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	DFW RTR-DE1 FUNDS	\$500,000	\$400,000	\$100,000
			\$3,100,000	\$2,480,000	\$620,000

# REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	REGIONAL SHARE	LOCAL SHARE	REQUEST
		BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	RTR 121-CC1 FUNDS	\$300,000	\$300,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20053		DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL	RTR 121-CC2 FUNDS	\$100,000	\$100,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20127		DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT	RTR 121-DA1 FUNDS	\$0	\$0	\$0	CANCEL PROJECT
20107		BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	RTR 121-DE1 FUNDS	\$80,000	\$80,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20255		METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP	RTR 121-CC1 FUNDS RTR 121-CC2 FUNDS RTR 121-DA1 FUNDS RTR 121-DE1 FUNDS	\$2,000,000	\$1,200,000 RTR 121-CC1 FUNDS \$400,000 RTR 121-CC2 FUNDS \$80,000 RTR 121-DA1 FUNDS \$320,000 RTR 121-DE1 FUNDS	\$0	ADD PROJECT
				\$2,480,000	\$2,480,000	\$0	·

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	RTR 121-CC1 FUNDS
Type of Modification:	Administrativ	e 🔽 Current R	TC Action	Previous RTC Action
Modification Number:	2011-0266			STIP Revision Required?: NO
NCTCOG Project Code(	<b>s):</b> 20070			
NCTCOG TIP Page Num	I <b>ber(s):</b> VII-75			
MTP Reference(s):	TR1-10318.0			
TXDOT Control Section	Job Number(s):	0918-24-160		
Original Project Scope a	and NCTCOGBN FRISCO (COL			TON/COLLIN COUNTY LINE TO NORTH - RAIL TRANSIT (PASSENGER RAIL)
Original Funded Amoun		0,000 TOTAL (\$1,000 000 TOTAL (\$500,000		CC1 FUNDS) 1 FUNDS AND \$375,000 LOCAL)
Approved Phase: 🗌 E	Ingineering	ROW U	tilities 🗸	Construction/Implementation
Estimated Construction	Cost: N/A		Pe	ercent: N/A
REVISED AUTHO		10UNT OF \$300,000		FUNDS AND \$375,000 LOCAL) FOR A 000 RTR 121-CC1 FUNDS); TRANSFER
Financial Constraint Sta REPRESENTS COSTS SA				
Air Quality Conformity S THIS PROJECT IS INCLUE		5 PLAN AND THE R	ESULTING AIF	QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT appr	oval? YES			
Certified by:				
Michael Morris				7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	n			Date
The following signature a	authorizes:			
additional Metropolitan P	anning Organization (	MPO) allocated funds	s to be moved i	nto Year One.
modification to a project f	unded through a TxDC	DT-selected program.		
Certified by:				
William Hale				7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTR 121-CC2 FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0267	STIP Revision Required?:NO
NCTCOG Project Code(s): 20053	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10300.2, TR1-10300.3	
TXDOT Control Section Job Number(s): 0918-24-162	
Original Project Scope and NCTCOGDART LRT (RED LINE) FROM PARKER LIGHT RAIL	ROAD STATION TO MCKINNEY; PHASE 1 -
Original Funded Amount: FY2009\$625,000 TOTAL (\$500,000 RTR 121-CC2 I	FUNDS AND \$125,000 LOCAL)
Approved Phase: □ Engineering □ ROW □ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Pere	cent: N/A
Request: DECREASE PROJECT BY \$525,000 TOTAL (\$400,000 RTR 121-CC2 FUNE AUTHORIZED FUNDING AMOUNT OF \$100,000 TOTAL (\$100,000 RTR 12 AMOUNT TO TIP 20255/CSJ 0918-00-984	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN							
Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other	RTR 121-DA1 FUNDS						
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action						
Modification Number: 2011-0268	STIP Revision Required?: <u>NO</u>						
NCTCOG Project Code(s): 20127							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): TR1-10303.2							
TXDOT Control Section Job Number(s): 0918-45-876							
Original Project Scope and NCTCOGDART SOUTH OAKCLIFF LRT FROM I DART S. OAKCLIFF LRT; RAIL TRANSIT	LEDBETTER TO UNT CAMPUS; PHASE 1;						
<b>Original Funded Amount:</b> FY2009\$100,000 TOTAL (\$80,000 RTR 121-DA1	FUNDS AND \$80,000 LOCAL)						
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation						
Estimated Construction Cost: N/A Pe	ercent: N/A						
Request: CANCEL PROJECT AND TRANSFER \$80,000 TOTAL (\$80,000 RTR 121-	DA1 FUNDS) TO TIP 20255/CSJ 0918-00-984						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS						
Other:							
Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	7/25/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale	7/21/2011						
William Hale, P.E. District Engineer TXDOT, Dallas District	Date						

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit Other RTR 121	-DE1 FUNDS
Type of Modification: □ Administrative ☑ Current RTC Action □ Previo	ous RTC Action
Modification Number: 2011-0269 STIP Re	evision Required?: <u>NO</u>
NCTCOG Project Code(s): 20107	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10318.0	
TXDOT Control Section Job Number(s): 0918-46-233	
Original Project Scope and NCTCOGBNSF PASSENGER RAIL FROM DALLAS/DENTOR COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSEN	
Original Funded Amount: FY2010\$500,000 TOTAL (\$400,000 RTR 121-DE1 FUNDS AN	ID \$100,000 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  Construct	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	A
Request: DECREASE PROJECT BY \$420,000 TOTAL (\$320,000 RTR 121-DE1 FUNDS AND \$10 AUTHORIZED FUNDING AMOUNT OF \$80,000 TOTAL (\$80,000 RTR 121-DE1 FUNDS AMOUNT TO TIP 20255/CSJ CSJ 0918-00-984	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY C	ONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	9.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): CMAQ 🗹 STP-MM 🗌 Transit 🗌 Oth	ner
Type of Modification: 🗌 Administrative 🗌 Current RTC Actio	n 🔽 Previous RTC Action
Modification Number: 2011-0270	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20181	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-26.10.1, FT1-26.10.2	
TXDOT Control Section Job Number(s): 0918-45-862	
Original Project Scope and TXDOT-DALLAS/NTTA (DALLAS)TRINITY F Location: TXDOT-DALLAS/NTTA (DALLAS)TRINITY F	PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175;
Original Funded Amount: FY2010\$5,000,000 TOTAL (\$4,000,000 FEDE	ERAL AND \$1,000,000 LOCAL) [OBLIGATED]
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$1,450,000 STP-MM (\$1,160,000 FEDERA FUNDING AMOUNT OF \$3,550,000 TOTAL (\$2,840,000 FEDERAL AN (\$1,160,000 FEDERAL AND \$290,000 LOCAL) TO TIP 20208/CSJ 015 14, 2011	ND \$710,000); TRANSFER \$1,450,000 STP-MM
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	GAIR QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A William Hale, P.E. District Engineer TXDOT, Dallas District	N/A Date

Subregion: EASTERN	
	RTR 121-DA2 FUNDS
<b>6</b> () <u> </u>	
Type of Modification: Administrative Current RTC Action	Previous RTC Action
Modification Number: 2011-0271	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 20256	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): F3-006	
TXDOT Control Section Job Number(s): 0918-00-985	
Original Project Scope and TXDOT-DALLASEXPEDITE 404 PERMITS AND I Location:	DEVELOP REGIONAL MITIGATION BANK
Original Funded Amount: FY2011\$1,450,000 TOTAL (\$1,160,000 RTR 121-	DA2 FUNDS AND \$290,000 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT I TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED E	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	7/21/2011

Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN						
Program(s): CMAQ STP-MM Transit V Other	OCAL CONTRIBUTION & RTR 161-DA1					
Type of Modification:  Administrative  Current RTC Action	Previous RTC Action					
Modification Number: 2011-0272 S	TIP Revision Required?:YES					
NCTCOG Project Code(s): 83198, 83199						
NCTCOG TIP Page Number(s): VII-103, VII-337						
MTP Reference(s): FT1-28.50.4						
TXDOT Control Section Job Number(s): 1068-04-153						
Original Project Scope and Location:TXDOT-DALLAS (DALLAS)IH 30 FROM COCKRELL WESTMORELAND; RELOCATE THE EXISTING EAST TWO LANE EASTBOUND FRONTAGE ROAD (PHASE)	BOUND EXIT RAMP AND CONSTRUCT					
Original Funded Amount: FY2011\$75,000 LOCAL CONTRIBUTION - PE FY2011\$2,925,000 LOCAL CONTRIBUTION - CON						
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Cor	nstruction/Implementation					
Estimated Construction Cost: N/A Perce	nt: N/A					
Request: ADD ROW PHASE, DECREASE LOCAL CONTRIBUTION FUNDING BY \$1,300 AMOUNT OF \$2,700,000 TOTAL (\$2,700,000 RTR 161-DA1 FUNDS) FOR A RI OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR ENG, \$200,000 CONTRIBUTION) FOR ROW, AND \$4,000,000 TOTAL (\$2,700,000 RTR 161-D CONTRIBUTION) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JU FUNDING INITIATIVE	EVISED AUTHORIZED FUNDING AMOUNT TOTAL (\$200,000 LOCAL A1 FUNDS AND \$1,300,000 LOCAL					
Financial Constraint Statement:						
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NO	T CHANGE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	7/25/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	ear One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman, P.E., for William Hale, P.E. District Engineer TXDOT, Dallas District	7/25/2011 Date					

Subregion: EASTERN							
Program(s): CMAQ STP-MM Transit V Other RTR 161-	DA1, TXDOT PE, LC						
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previo	ous RTC Action						
Modification Number: 2011-0273 STIP Re	vision Required?: YES						
NCTCOG Project Code(s): 83211							
NCTCOG TIP Page Number(s): VII-337							
MTP Reference(s): FT1-28.50.4							
TXDOT Control Section Job Number(s): 1068-04-154							
Original Project Scope and Location:TXDOT-DALLAS (DALLAS)IH 30 FROM COCKRELL HILL RO WESTMORELAND; RELOCATE THE EXISTING WESTBOUND TWO LANE WESTBOUND FRONTAGE ROAD	AD TO EAST OF EXIT RAMP AND CONSTRUCT A						
Original Funded Amount: FY2010\$300,000 LOCAL CONTRIBUTION - PE FY2030\$8,224,567 LOCAL CONTRIBUTION - CON							
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 Construct	ion/Implementation						
Estimated Construction Cost: N/A Percent: N/A							
Request: REMOVE LOCAL CONTRIBUTION FUNDING, ADD \$300,000 IN TXDOT PE FUNDING, \$8,300,000 RTR 161-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT (\$300,000 STATE) FOR ENG, \$1,800,000 TOTAL (\$1,800,000 RTR 161-DA1 FUNDS) F (\$6,500,000 RTR 161-DA1 FUNDS) FOR CONST IN FY2012 AS APPROVED BY THE R THE SH 161 FUNDING INITIATIVE	OF \$300,000 TXDOT PE FUNDS OR ROW, AND \$6,500,000 TOTAL						
Financial Constraint Statement:							
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABL REQUESTED FUNDING AMOUNT	E TO PROGRAM THE						
Air Quality Conformity Statement:							
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CO	ONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	7/25/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman, P.E., for	7/25/2011						
William Hale, P.E.	Date						
District Engineer TXDOT, Dallas District							

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transi	t Other RTR 161-DA1 FUNDS, TXDOT PE FUNDS
Type of Modification:   Administrative  Curren	t RTC Action <a>Previous RTC Action</a>
Modification Number: 2011-0274	STIP Revision Required?: YES
NCTCOG Project Code(s): 20259	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-28.50.4	
TXDOT Control Section Job Number(s): 1068-04-904	
	I 30 FROM COCKRELL HILL ROAD TO EAST OF JCT TWO LANE EASTBOUND FRONTAGE ROAD; PHASE 2
	0,000 TXDOT PE FUNDS) - PE 0,000 RTR 161-DA1 FUNDS) - ROW I,500,000 RTR 161-DA1 FUNDS) - CONSTRUCTION
Approved Phase: 🗹 Engineering 🔽 ROW	Utilities V Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANS TRANSPORTATION IMPROVEMENT PROGRAM (STIL SH 161 FUNDING INITIATIVE	SPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE P) AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	T APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND TH	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	7/25/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated f	unds to be moved into Year One.
modification to a project funded through a TxDOT-selected prog	ram.
Certified by:	
Kelly Selman, P.E., for	7/25/2011
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification:	Previous RTC Action
Modification Number: 2011-0275 (REVISED)	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11621	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): F3-007	
TXDOT Control Section Job Number(s): 0902-48-762	
Original Project Scope and Location: NCTCOGM&O - STREAMLINED PROJECT DEL PLANNING/REGIONAL GOODS MOVEMENT PRO ENVIRONMENTAL REVIEW PROCESS FOR ALL FOR CHANGES IN THE MOVEMENT OF GOODS INCLUDING PROJECTS TO IMPROVE THE ECO SPECIFIC LOCATIONS TO BE STREAMLINED IN PASSENGER RAIL, COTTONBELT PASSENGER EXTENSION, DART SOUTH OAK CLIFF LIGHT R	DGRAM/OUTER LOOP STUDY; STREAMLINE MODES; PROGRAM TO ASSESS AND PLAN IN THE DALLAS-FORT WORTH REGION, NOMY, AIR QUALITY, SAFETY, SECURITY; ICLUDE THE OUTER LOOP, BNSF RAIL, DART LIGHT RAIL (RED LINE)
Original Funded Amount: FY2010\$1,333,334 TOTAL (\$1,066,667 FEDERAL	AND \$266,667 LOCAL)[OBLIGATED]
Approved Phase: 🔽 Engineering 🗌 ROW 🗌 Utilities 🗌	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
<b>Request:</b> REVISE PROJECT DESCRIPTION AS PROVIDE STREAMLINED PROJECT MOVEMENT PROGRAM; PROVIDE METROPOLITAN PLANNING ORGAN TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECT AREA INCLUDING FEASIBILITY STUDIES AND TO EXPEDITE ENVIRON PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVE	NIZATION (MPO) PLANNING SUPPORT AND TS WITHIN THE METROPOLITAN PLANNING MENTAL REVIEW PROCESS, AND CONDUCT
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	7/27/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A Maribel Chavez, P.E.	N/A Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN			
Program(s): 🗌 CMAQ	STP-MM	Transit 🗌 Oth	ner
Type of Modification: 🔽 A	dministrative	Current RTC Actio	on 🗌 Previous RTC Action
Modification Number: 2011-0	0276		STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1763		
NCTCOG TIP Page Number(	<b>(s):</b> VII-37, VII-49, D.6		
	SA1-FTW-11		
TXDOT Control Section Job	Number(s): 0902-	48-722	
TADOT CONTON Section 305		40 7 22	
Original Project Scope and Location:			H 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 REPLACE EXISTING 2 LANE BRIDGE; ADDITION
Original Funded Amount:	FY2014\$276,000 TO	TAL (\$220,800 FEDERA	IL AND \$82,800 LOCAL) - ENG IL AND \$55,200 LOCAL) - ROW ERAL AND \$414,000 LOCAL) - CON
Approved Phase: 🗹 Engin	neering 🔽 ROV	N 🗌 Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A		Percent: N/A
\$600,000 TOTAL (\$480	0,000 FEDERAL AND \$	120,000 LOCAL) FOR R	68,800 LOCAL) FOR ENGINEERING IN FY2012, OW/UTILITIES IN FY2013, AND \$1,316,000 TOTAL IN FY2015 WITH NO CHANGE TO OVERALL
Financial Constraint Statem	ent:		
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		IFFICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ement:		
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 PLAN	N AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
✓ additional Metropolitan Plannin	ig Organization (MPO) a	allocated funds to be mov	ved into Year One.
modification to a project funded	d through a TxDOT-sele	cted program.	
Certified by:			
Brian Barth			10/13/2011

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Subregion: EASTER	٧					
Program(s): 🗌 CM	AQ	STP-MM	🗌 Tran	sit 🔽 Otl	ner	TXDOT PE
Type of Modification	1: 🗌 Ad	Iministrative	e 🔽 Curre	ent RTC Actic	n	Previous RTC Action
Modification Numbe	er: 2011-02	284-D				STIP Revision Required?:
NCTCOG Project Co	ode(s): 11	900				
NCTCOG TIP Page	Number(s	5): N/A				
MTP Reference(s):	FT1-	36.10.1				
TXDOT Control Sec	tion Job I	Number(s):	0197-02-107			
Original Project Sco Location:	<b>P</b> • • • • • •	AND WIDEN FF	REEWAY FRO			0 AND SM WRIGHT TO IH 20; RECONSTRUCT TH AUXILIARY LANES AND DISCONTINUOUS
Original Funded Am	ount: F	FY2015\$8,158	,858 TXDOT	PE (\$8,158,858 S	STATE	E) - PE
Approved Phase:	🗸 Engine	eering	ROW	Utilities		Construction/Implementation
Estimated Construc	tion Cost	: N/A			Pe	rcent: N/A
				4 TRANSPORTA PROGRAM (STIP		IMPROVEMENT PROGRAM (TIP) AND
SPECIFICALLY FOR <sup>→</sup> Air Quality Conform THIS PROJECT IS INF Other: Contingent on TxDOT Certified by: <u>Michael Morris</u> Michael Morris, P.E. Director of Transport NCTCOG The following signatu additional Metropolit	FINANCIAL THIS PROJE <b>hity Stater</b> CLUDED IN approval? approval? tation ure author tan Planning	CONSTRAINT / ECT ment: MOBILITY 2035 YES YES Organization (M	5 PLAN AND <sup>-</sup>	THE RESULTING	6 AIR	THE ALLOCATED TO THE TXDOT DISTRICT QUALITY CONFORMITY ANALYSIS
modification to a property of the second	ject funded	through a TxDO	T-selected pr	ogram.		
Certified by:						
William Hale William Hale, P.E. District Engineer TXDOT, Dallas Distr	ict					10/13/2011 Date

Subregion: EASTERN									
Program(s): 🗌 CMAQ 🛛 🔽 S	STP-MM 🗌 Trar	nsit 🔽 Othe	TXDOT PE/ROW						
Type of Modification: 🗌 Adm	ninistrative 🔽 Curre	ent RTC Action	Previous RTC Action						
Modification Number: 2011-0285 STIP Revision Required?: NO									
NCTCOG Project Code(s): 11034.1									
NCTCOG TIP Page Number(s): N/A									
MTP Reference(s): FT1-13	31.10.1								
TXDOT Control Section Job Nu	umber(s): 2374-01-13	3							
			LLMAN TO MILLER; CONSTRUCT RONTAGE ROADS; NEW ROADWAY						
	/2013\$11,250,002 TOTAL TP-MM], \$919,976 STATE,		PE, \$250,000 TXDOT ROW, \$3,680,026 FEDERAL OCAL)						
Approved Phase:	ering 🗹 ROW	Utilities	Construction/Implementation						
Estimated Construction Cost:	N/A	I	Percent: N/A						
Request: CANCEL PROJECT AT TX	XDOT-DALLAS DISTRICT	REQUEST							
Financial Constraint Statement REPRESENTS COSTS SAVINGS	t:								
Air Quality Conformity Stateme THIS PROJECT IS INCLUDED IN MO		THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YE	ES								
Certified by:									
Michael Morris			10/13/2011						
Michael Morris, P.E. Director of Transportation NCTCOG			Date						
The following signature authorize	es:								
additional Metropolitan Planning O	Organization (MPO) allocate	ed funds to be move	d into Year One.						
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District			10/13/2011 Date						

Subregion: EASTERN							
Program(s): CMAQ	STP-MM 🗌 Trans	it 🔽 Other	RTR 121-DA1 FUNDS*				
Type of Modification: 🗌 Adm	ninistrative 🗹 Currer	nt RTC Action	Previous RTC Action				
Modification Number: 2011-0292	2-D		STIP Revision Required?:	YES			
NCTCOG Project Code(s): 2006	52						
NCTCOG TIP Page Number(s):	N/A						
MTP Reference(s): FT1-29.	9.10.1, RSA1-84.3, RSA1-84.	4					
TXDOT Control Section Job Nu	umber(s): 0092-01-052						
BC	E & ENVIRONMENTAL FUN	DING FOR THE RECO	OM BUDD ST TO IH 45/JULIUS SCHE DNSTRUCTION TO AN ARTERIAL GES, RETAINING WALLS AND FREEV				
Original Funded Amount: FY2	2010\$4,000,000 TOTAL (\$	4,000,000 RTR 121-DA	A2 FUNDS) - PE				
Approved Phase:  V Enginee	ering CROW	🗌 Utilities 🗌 C	onstruction/Implementation				
Estimated Construction Cost:	N/A	Perc	cent: N/A				
Request: ADD PHASES AND REVIS THE 2011-2014 TRANSPO IMPROVEMENT PROGRA	ORTATION IMPROVEMENT		) AND ADD PROJECT TO APPENDIX O STATEWIDE TRANSPORTATION	D OF			
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL CO REQUESTED FUNDING AMOUNT		IT APPORTIONMENT	AVAILABLE TO PROGRAM THE				
Air Quality Conformity Stateme THIS PROJECT IS INCLUDED IN MO		HE RESULTING AIR C	QUALITY CONFORMITY ANALYSIS				
Other: Contingent on TxDOT approval? YE *PROJECT FUNDED WITH PGBT E Certified by:		BE REPAID INTO RTF	R 121-DA1 ACCOUNT)				
Certified by.							
Michael Morris			10/13/2011				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature authorize	es:						
additional Metropolitan Planning Or	organization (MPO) allocated	funds to be moved into	o Year One.				
Modification to a project funded three	rough a TxDOT-selected prog	gram.					
Certified by:							
William Hale			10/13/2011				

William Hale, P.E. District Engineer TXDOT, Dallas District 10/13/2011

#### PROJECT DETAILS FOR MODIFICATION 2011-0292 TXDOT-DALLAS (DALLAS)--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS

#### CURRENTLY APPROVED:

	TxDOT PE					
Phase	Fiscal Year	RTR 121-DA2	RTR 121-DA1*	STATE	LOCAL	Total
PE	2010	\$4,000,000		\$0		\$4,000,000
		\$4,000,000	\$0	\$0	\$0	\$4,000,000

#### REQUEST: ADD PHASES AND REVISE FUNDING AND ADD PROJECT TO APPENDIX D

				TxDOT PE		
Phase	Fiscal Year	RTR 121-DA2	RTR 121-DA1*	STATE	LOCAL	Total
PE	2010	\$2,500,000	\$0	\$750,000	\$250,000	\$3,500,000
ROW	2023	\$1,500,000	\$3,400,000	\$0	\$0	\$4,900,000
CON	2023	\$0	\$37,400,000	\$0	\$0	\$37,400,000
-		\$4,000,000	\$40,800,000	\$750,000	\$250,000	\$45,800,000

\* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit V Other RTR 121-DA1, RTR 121-DA2					
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🛛 Previous RTC Action					
Modification Number:       2011-0298       STIP Revision Required?:       YES					
NCTCOG Project Code(s): 11528.2					
NCTCOG TIP Page Number(s): VII-79					
MTP Reference(s): RSA1-81.6					
TXDOT Control Section Job Number(s): 0918-45-793					
Original Project Scope and Location:TXDOT-DALLAS (GRAND PRAIRIE)MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES					
Original Funded Amount: FY2011\$724,255 TOTAL (\$579,404 RTR 121-DA1 AND \$144,851 LOCAL) - PE FY2011\$500,000 TOTAL (\$400,000 RTR 121-DA1 AND \$100,000 LOCAL) - ROW FY2011\$13,775,745 TOTAL (6,932,537 RTR 121-DA1, \$4,088,059 RTR 121-DA2, \$2,755,149 LOCAL) - CON					
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A					
Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS); MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT					
Air Quality Conformity Statement:					
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other: ✓ Contingent on TxDOT approval? YES					
* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)					
Certified by:					
Michael Morris 10/13/2011					
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District 10/13/2011

#### PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APP	PROVED:					
	FISCAL					
PHASE	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	TOTAL
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2011	\$0	\$6,932,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$0	\$7,911,941	\$4,088,059	\$3,000,000	\$15,000,000

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

	FISCAL					
PHASE	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	TOTAL
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2014	\$5,080,000	\$1,852,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$5,080,000	\$2,831,941	\$4,088,059	\$3,000,000	\$15,000,000

\* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	RTR 121-DA1 FUNDS*	
Type of Modification:	dministrative	Current R	C Action	Previous RTC Action	
Modification Number: 2011-	-0303			STIP Revision Required?:	YES
NCTCOG Project Code(s):	20260				
NCTCOG TIP Page Number	(s): N/A				
MTP Reference(s): TS	SF2-005				
	Number(e)	018 00 060			
TXDOT Control Section Job	<b>Number(s)</b> :	910-00-909			
Original Project Scope and Location:		ON TO PREVENT		IVING PROGRAM; PILOT STUDY AND DRIVING OCCURRENCES IN REGIONA	AL.
Original Funded Amount:	FY2012\$1,000,0 IMPLEMENTATIC		00 RTR 121-DA	1* AND \$200,000 LOCAL MATCH) -	
Approved Phase: 🗌 Engi	neering	ROW 🗌 U	tilities 🔽 🗸	Construction/Implementation	
Estimated Construction Co	st: N/A		Per	rcent: N/A	
Request: ADD PROJECT TO FY TRANSPORTATION II			RTATION IMPR	OVEMENT PROGRAM (TIP) AND STAT	EWIDE
Financial Constraint Statem					
REQUESTED FUNDING AMOU		S SUFFICIENT AP	PORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State			ESUI TING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	YES				
*PROJECT FUNDED WITH PG	BT EE LOAN REPA	YMENT (TO BE R	EPAID INTO RT	R 121-DA1 ACCOUNT)	
Certified by:					
Michael Morris				10/13/2011	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	to Year One.	
modification to a project funde	d through a TxDOT	-selected program.			
Certified by:					
William Hale				10/13/2011	

William Hale, P.E. District Engineer TXDOT, Dallas District

10/13/2011

Subregion: EASTERN						
	STP-MM	Transit	Other	RTR 121-DA1 FUNDS*		
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action		
Modification Number: 2011-	0304			STIP Revision Required?:		
NCTCOG Project Code(s): 2	20261					
NCTCOG TIP Page Number(	<b>(s):</b> N/A					
_	2-012					
TXDOT Control Section Job	Number(c): 0	018-47-037				
Original Project Scope and Location:	GARLANDBIKE INCLUDES TRAII CONNECTOR; D CREEK CONNEC CENTER CONNE	WAY NORTHWES _ CONNECTOR AC UCK CREEK GREE CTOR, ON-STREET	CROSS IH 30 A ENBELT/GLEN BIKE ROUTE A COHESIVE	ESQUITE TO CAMPBELL ROAD IN GARLAND; AND DUCK CREEK; GUTHRIE TRAIL IBROOK DRIVE CONNECTOR; SPRING , AND BRAND ROAD TO FIREWHEEL TOWN E, INTERCONNECTED BIKE/PEDESTRIAN KE/PEDESTRIAN		
Original Funded Amount:	Original Funded Amount: FY2012\$255,000 TOTAL (\$204,000 RTR 121-DA1* AND \$51,000 LOCAL) - ENG FY2012\$2,295,000 TOTAL (\$1,836,000 RTR 121-DA1* AND \$459,000 LOCAL) - CONSTRUCTION					
Approved Phase: 🗹 Engi	neering 🗌 F	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation		
Estimated Construction Cos	st: N/A		Per	rcent: N/A		
Request: ADD PROJECT TO FY TRANSPORTATION IN			TATION IMPR	OVEMENT PROGRAM (TIP) AND STATEWIDE		
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI	L CONSTRAINT AS	S SUFFICIENT APP	PORTIONMEN	T AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED II		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS		
Other: Contingent on TxDOT approval? *PROJECT FUNDED WITH PGE Certified by:		YMENT (TO BE RE	PAID INTO RT	IR 121-DA1 ACCOUNT)		
Michael Morris				10/13/2011		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved in	ito Year One.		
modification to a project funded	d through a TxDOT-	selected program.				
Certified by:						

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/13/2011

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Other	PROP 12 FUNDS, CATEGORY 11
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0305	STIP Revision Required?: YES
NCTCOG Project Code(s): 20266	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): M03-002	
TXDOT Control Section Job Number(s): 0092-14-080	
Original Project Scope and TXDOT-DALLAS (DALLAS)IH 345 BRIDGE EAST 366 (WOODALL RODGERS FREEWAY); BRIDGE I	
Original Funded Amount: FY2012\$10,000,000 TOTAL (\$10,000,000 STATE [	[PROP12]) - PE
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: CHANGE FUNDING SOURCE FROM PROP 12 TO CATEGORY 11 AND AI 2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEW PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEI SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Other	RTR 121-DA1 FUNDS*
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0311-D	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 20263	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT3-007, FT3-010	
TXDOT Control Section Job Number(s): 0918-47-939	
Original Project Scope and NCTCOG (REGIONAL)HOV 3+ SUBSIDY FOR IH Location:	635 (LBJ); OTHER
Original Funded Amount: FY2019\$10,000,000 TOTAL (\$10,000,000 RTR 121 FY2020\$7,590,000 TOTAL (\$7,590,000 RTR 121-D	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 C	construction/Implementation
Estimated Construction Cost: N/A Pere	cent: N/A
Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION I STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? YES	
* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RT	TR 121-DA1 ACCOUNT)
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved intervention	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN						
Program(s): CMAQ CSTP-MM Transit Other R	TR 121-CC2 FUNDS, PROP 12 FUNDS					
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action $\checkmark$	Previous RTC Action					
Modification Number: 2011-0312 S	TIP Revision Required?: YES					
NCTCOG Project Code(s): 20197						
NCTCOG TIP Page Number(s): VII-55, VII-114						
MTP Reference(s): FT1-23.20.1, FT3-007						
TXDOT Control Section Job Number(s): 0047-14-068						
Original Project Scope and Location:TXDOT-DALLAS (COLLIN COUNTY)US 75 FROM TE MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LAN ROADS EACH DIRECTION; ADDITION OF LANES						
Original Funded Amount: FY2011\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 CONTRIBUTION CREDIT) - ENG FY2011\$3,000,000 TOTAL (\$2,700,000 RTR 121-CC2 FY2012\$39,551,374 TOTAL (\$31,641,099 RTR 121-CC2	FUNDS AND \$300,000 LOCAL) - ROW					
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Con	struction/Implementation					
Estimated Construction Cost: N/A Percer	nt: N/A					
<b>Request:</b> REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECT 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS					
Other: Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	10/13/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
William Hale	10/13/2011					
William Hale, P.E.	Date					

District Engineer TXDOT, Dallas District

#### PROJECT DETAILS FOR MODIFICATION 2011-0312

# TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

#### CURRENTLY APPROVED:

				Local		
	Fiscal	PROP 12		Contribution		
Phase	Year	State	RTR 121-CC2	Credit (RTR)	Local	Total
PE	2011	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$0	\$31,641,099	\$0	\$7,910,275	\$39,551,374
		\$0	\$37,541,099	\$800,000	\$8,210,275	\$46,551,374

REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

				Local		
	Fiscal	PROP 12		Contribution		
Phase	Year	State	RTR 121-CC2	Credit (RTR)	Local	Total
PE	2011	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$81,600,000	\$0	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$0	\$300,000	\$88,600,000

Cuber siene statsou							
Subregion: EASTERN		_					
Program(s): CMAQ S	STP-MM 🗌 Tran	isit 🗸 Othe	RTR 121-CC2 FUNDS, PROP 12				
Type of Modification: 🗌 Adm	inistrative 🗌 Curre	ent RTC Action	Previous RTC Action				
Modification Number: 2011-0313	3		STIP Revision Required?:	YES			
NCTCOG Project Code(s): 2017	9						
NCTCOG TIP Page Number(s):	VII-115, D.11						
MTP Reference(s): RSA1-2	02.05						
TXDOT Control Section Job Nu	mber(s): 0091-03-021						
Location: CE		ND WIDEN 2 LANE	ROM FM 455 TO NORTH BU 289C, NORTH RURAL HIGHWAY TO 4 LANE URBAN	1 OF			
FY2	2012\$3,510,421 TOTAL	(\$2,808,337 RTR 12	1-CC2 FUNDS AND \$780,094 LOCAL) - PE 1-CC2 FUNDS AND \$702,084 LOCAL) - RC 1-CC2 FUNDS AND \$250,000 LOCAL) - CC	W W			
Approved Phase: 🔽 Engineer	ring 🔽 ROW	🗌 Utilities 🔽	Construction/Implementation				
Estimated Construction Cost:	\$18,500,000	P	ercent: 214%				
(\$1,000,000 RTR 121-CC2	FUNDS AND \$250,000 LO FOR CONSTRUCTION PH	OCAL) FROM CONS IASE OF \$18,500,00	ONSTRUCTION AND REMOVE \$1,250,000 TRUCTION PHASE FOR A REVISED 0 TOTAL (\$18,500,000 PROP 12 [STATE]) ON SEPTEMBER 8, 2011	TOTAL			
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL CO REQUESTED FUNDING AMOUNT		ENT APPORTIONME	INT AVAILABLE TO PROGRAM THE				
Air Quality Conformity Stateme THIS PROJECT IS INCLUDED IN MC		THE RESULTING A	R QUALITY CONFORMITY ANALYSIS				
Other: ✓ Contingent on TxDOT approval? YE	S						
Certified by:							
Michael Morris			10/13/2011				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature authorize	The following signature authorizes:						
additional Metropolitan Planning Or	ganization (MPO) allocate	ed funds to be moved	into Year One.				
modification to a project funded through the second sec	ough a TxDOT-selected p	rogram.					
Certified by:							
William Hale			10/13/2011				
William Hale, P.E.			Date				

District Engineer TXDOT, Dallas District

Subregion: EASTERN						
Program(s): CMAQ STP-MM Transit 🗸 Oth	PROP 12, TXDOT PE/ROW, CAT 1					
Type of Modification:   Administrative  Current RTC Actio	n  ☑ Previous RTC Action					
Modification Number: 2011-0314	STIP Revision Required?: <u>YES</u>					
NCTCOG Project Code(s): 51227						
NCTCOG TIP Page Number(s): VII-61						
MTP Reference(s): RSA1-384.1						
TXDOT Control Section Job Number(s): 0134-09-063						
Original Project Scope and Location: TXDOT-DALLAS (DENTON)US 380 FROM V RURAL HIGHWAY TO SIX LANE DIVIDED UF	VEST OF FM 156 TO IH 35; WIDEN TWO LANE RBAN HIGHWAY; ADDITION OF LANES					
Original Funded Amount:         FY2011\$3,640,291 TXDOT PE (\$3,640,291 S           FY2011\$18,800,000 TXDOT ROW (\$18,800,00						
Approved Phase: ✓ Engineering ✓ ROW □ Utilities	Construction/Implementation					
Estimated Construction Cost: N/A	Percent: N/A					
Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTAC	HMENT FOR DETAILS)					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE SPECIFICALLY FOR THIS PROJECT	E BEEN ALLOCATED TO THE TXDOT DISTRICT					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS					
Other: Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	10/13/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
William Hale William Hale, P.E.	10/13/2011 Date					
District Engineer TXDOT, Dallas District						

#### PROJECT DETAILS FOR MODIFICATION 2011-0314 TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35

#### CURRENTLY APPROVED:

		<b>TxDOT PE</b>	TxDOT ROW			CATE	GORY 1	
Phas	e Fiscal Year	State	Federal	State	Prop 12	Federal	State	Total
ROV	V 2011	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$0	\$0	\$3,640,291	\$0	\$0	\$0	\$3,640,291
<b>-</b>		\$18,800,000	\$0	\$3,640,291	\$0	\$0	\$0	\$22,440,291

#### REQUEST: ADD CONSTRUCTION PHASE AND REVISE FUNDING

		TxDOT PE	TxDOT ROW			CATE	GORY 1	
Phase	Fiscal Year	State	Federal	State	Prop 12	Federal	State	Total
ROW	2011	\$0	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000
PE	2011	\$1,700,000	\$0	\$0	\$300,000	\$0	\$0	\$2,000,000
CON	2012	\$0	\$0	\$0	\$42,700,000	\$2,400,000	\$600,000	\$45,700,000
•		\$1,700,000	\$15,040,000	\$3,760,000	\$43,000,000	\$2,400,000	\$600,000	\$66,500,000

Subregion: EASTERN							
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🔽 Other	PROP 12 FUNDS, TXDOT PE						
Type of Modification:   Administrative  Current RTC Action	Previous RTC Action						
Modification Number: 2011-0315	STIP Revision Required?:						
NCTCOG Project Code(s): 53111							
NCTCOG TIP Page Number(s): D.13							
MTP Reference(s): FT1-38.30.1							
TXDOT Control Section Job Number(s): 0261-01-037							
Original Project Scope and TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)US ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS							
Original Funded Amount: FY2011\$300,000 TXDOT PE (\$300,000 STATE) - PE FY2012\$11,400,000 TOTAL (\$10,000,000 PROP 12 [ CONTRIBUTION) - CON							
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Co	nstruction/Implementation						
Estimated Construction Cost: N/A Perce	ent: N/A						
Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 20 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMP APPROVED BY THE RTC ON SEPTEMBER 8, 2011	12 OF THE 2011-2014 TRANSPORTATION						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN SPECIFICALLY FOR THIS PROJECT	ALLOCATED TO THE TXDOT DISTRICT						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						
Other: Contingent on TxDOT approval? YES * 2 LANE IN EACH DIRECTION							
Certified by:							
Michael Morris	10/13/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale	10/13/2011						
William Hale, P.E. District Engineer TXDOT, Dallas District	Date						

Subregion: EASTERN							
Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other	PROP 12, TXDOT PE, LC						
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action						
Modification Number: 2011-0316	STIP Revision Required?:						
NCTCOG Project Code(s): 54032							
NCTCOG TIP Page Number(s): D.19							
MTP Reference(s): RSA1-607.3							
TXDOT Control Section Job Number(s): 1014-03-049							
Original Project Scope and TXDOT-DALLAS (ROCKWALL COUNTY)FM 740 TO 4 LANE DIVIDED URBAN; ADDITION OF LAN							
Original Funded Amount: FY2015\$501,581 TXDOT PE (\$501,581 STATE) - FY2015\$511,817 TXDOT ROW (\$409,454 FEDER							
Approved Phase: $\checkmark$ Engineering $\checkmark$ ROW $\Box$ Utilities $\checkmark$	Construction/Implementation						
Estimated Construction Cost: N/A Pe	ercent: N/A						
Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTAT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS 2011	ION IMPROVEMENT PROGRAM (TIP) AND						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT	EEN ALLOCATED TO THE TXDOT DISTRICT						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	10/13/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
William Hale	10/13/2011						
William Hale, P.E.	Date						
District Engineer TXDOT, Dallas District							

#### PROJECT DETAILS FOR MODIFICATION 2011-0316 TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549

#### CURRENTLY APPROVED:

		TxDOT ROW		<b>TxDOT PE</b>	Prop 12		
Phase	Fiscal Year	Federal	State	State	State	Local	Total
PE	2015	\$0	\$0	\$501,581	\$0	\$0	\$501,581
ROW	2015	\$409,454	\$102,363	\$0	\$0	\$0	\$511,817
		\$409,454	\$102,363	\$501,581	\$0	\$0	\$1,013,398

#### REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

		TxDOT	TxDOT ROW		Prop 12		
Phase	Fiscal Year	Federal	State	State	State	Local	Total
PE	2012	\$0	\$0	\$50,000	\$0	\$0	\$50,000
ROW	2012	\$0	\$0	\$0	\$6,000,000	\$600,000	\$6,600,000
CON	2013	\$0	\$0	\$0	\$5,500,000	\$7,000,000	\$12,500,000
		\$0	\$0	\$50,000	\$11,500,000	\$7,600,000	\$19,150,000

Subregion: WESTERN							
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Othe	LOCAL CONTRIBUTION			
Type of Modification:	Administrative	Current R	TC Action	✓ Previous RTC Action			
Modification Number: 20	11-0317			STIP Revision Required?:	YES		
NCTCOG Project Code(s)	11897						
NCTCOG TIP Page Number	er(s): D.2						
MTP Reference(s):	TSM2-001, RSA1-805	5.05					
TXDOT Control Section J	ob Number(s): (	0008-09-910					
Original Project Scope an Location:	d TXDOT-FORT W ROADWAY 2 TO LANES	VORTH (PARKER		M 1187 FROM IH 20 TO BAILEY RANCH; W ON IMPROVEMENTS (PHASE II); ADDITION			
Original Funded Amount:	FY2015\$5,675,0 AND \$3,187,500	000 TOTAL (\$2,48 LOCAL CONTRIB		IM [\$1,990,000 FEDERAL AND \$497,500 STA	ATE]		
Approved Phase: 🗌 En	gineering 🗌	ROW 🗌 L	Jtilities	Construction/Implementation			
Estimated Construction C	ost: N/A			Percent: N/A			
				SJ 0008-09-033 (PHASE I) INTO ONE PROJE 0008-09-033; CANCEL TIP 11897/CSJ 0008			
Financial Constraint State DOES NOT VIOLATE FINANC SPECIFICALLY FOR THIS PF	CIAL CONSTRAINT A	AS ADDITIONAL F	UNDS HAVE	BEEN ALLOCATED TO THE TXDOT DISTR	ICT		
Air Quality Conformity Sta THIS PROJECT IS INCLUDE		PLAN AND THE F	RESULTING	AIR QUALITY CONFORMITY ANALYSIS			
Other:							
Contingent on TxDOT approv	al? NO						
Certified by:							
Michael Morris				10/13/2011			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature aut	thorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A				N/A			

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A

Subregion: WESTERN							
Program(s): CMAQ STP-MM Transit 🗹 Ot	her LOCAL CONTRIBUTION						
Type of Modification:   Administrative  Current RTC Action	on 🔽 Previous RTC Action						
Modification Number: 2011-0318	STIP Revision Required?:YES						
NCTCOG Project Code(s): 54114							
NCTCOG TIP Page Number(s): D.3							
MTP Reference(s): TSM2-001, RSA1-450.1							
TXDOT Control Section Job Number(s): 0902-51-025							
Original Project Scope and Location: TXDOT-FORT WORTH (CRESSON/HOOD C LINE TO SOUTH OF SH 171; CONSTRUCT I							
Original Funded Amount: FY2012\$1,678,434 TOTAL (\$1,678,434 LOC FY2012\$5,807,221 TOTAL (\$5,807,221 LOC FY2013\$21,602,108 TOTAL (\$21,602,108 LOC	AL CONTRIBUTION) - ROW						
Approved Phase: ✓ Engineering ✓ ROW Utilities	Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIF 2011							
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCAI	LLY FUNDED						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS						
Other: Contingent on TxDOT approval? NO TXDOT PASS THROUGH FINANCE PROJECT Certified by:							
Michael Morris	1/27/2012						
Michael Morris, P.E.     Date       Director of Transportation     Date							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
Maribel Chavez, P.E.	Date						
District Engineer TXDOT, Fort Worth District							

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit V Other	PROP 12 FUNDS
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2011-0319	STIP Revision Required?: YES
NCTCOG Project Code(s): 54125	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001, RSA1-450.1	
TXDOT Control Section Job Number(s): 0902-50-107	
Original Project Scope and Location:         TXDOT-FORT WORTH (CRESSON/JOHNSON CO JOHNSON/HOOD COUNTY LINE; CONSTRUCT N INTERCHANGE AT US 377 AND BU 377; GRADE	NEW 4 LANE DIVIDED ROADWAY WITH AN
Original Funded Amount: FY2012\$800,000 PROP 12 (\$640,000 FEDERAL / FY2012\$850,000 PROP 12 (\$680,000 FEDERAL / FY2013\$9,350,000 PROP 12 (\$7,480,000 FEDERAL / FY2013\$9,350,0000 PROP 12 (\$7,480,0000 PROP 12 (\$7,480,0000 PROP 12	AND \$170,000 STATE) - ROW
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED B	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez, P.E.	1/23/2012

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date

Subregion: WESTERN				
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	CAT 1, CAT 11, LOCAL CONTRIBUTION
Type of Modification:	Administrative	Current RT	C Action	✓ Previous RTC Action
Modification Number: 2011	-0320			STIP Revision Required?:YES
NCTCOG Project Code(s):	11896			
NCTCOG TIP Page Number	<b>(s):</b> VII-4			
MTP Reference(s): TS	M2-001, RSA1-805	5.0, RSA1-805.05		
TXDOT Control Section Job	o Number(s):	0008-09-033		
Original Project Scope and Location:	TXDOT-FORT W WIDEN ROADW			1187 FROM BAILEY RANCH TO OAK STREET; ECTION IMPROVEMENTS (PHASE I)
Original Funded Amount:	FY 2011\$250,00 FY 2011\$5,475, \$2,000,000 CAT 1	000 TOTAL (\$2,000	) LOCAL CON ,000 CAT 1 [\$ ERAL AND \$4	TRIBUTION) - ROW 1,600,000 FEDERAL AND \$400,000 STATE], 00,000 STATE], \$1,475,000 STP-MM
Approved Phase: 🗹 Engi	neering 🗸	ROW 🗌 Ut	ilities 🗸	Construction/Implementation
Estimated Construction Co	st: N/A		Ре	rcent: N/A
	MITS AS FM 1187	FROM IH 20 TO OA	K STREET; R	008-09-910 (PHASE II) INTO ONE PROJECT; EVISE FUNDING (SEE ATTACHMENT FOR
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT A	S SUFFICIENT API	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED I	IN MOBILITY 2035	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval <sup>2</sup>	VES			
Certified by:	· <u> </u>			
Certified by.				
Michael Morris				10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authors	orizes:			
additional Metropolitan Plannii	ng Organization (MI	PO) allocated funds	to be moved in	nto Year One.
modification to a project funde	d through a TxDOT	-selected program.		
Certified by:				
Brian Barth				10/13/2011
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0320 TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET (PHASE 1)

#### LOCAL STP-MM CATEGORY 1 CATEGORY 11 Federal CONTRIBUTION Phase Fiscal Year State Federal State Federal State Total ENG (PHASE 1) \$0 \$0 \$0 \$150,000 \$150,000 2011 \$0 \$0 \$0 ROW (PHASE 1) \$0 \$0 \$0 \$0 \$0 \$0 2011 \$250,000 \$250,000 CON (PHASE 1) \$1,180,000 \$295,000 \$1,600,000 \$400,000 \$1,600,000 \$400.000 2011 \$0 \$5,475,000 \$1,180,000 \$1,600,000 \$400.000 \$1.600.000 \$400.000 \$400,000 \$5,875,000 \$295.000

#### CURRENTLY APPROVED:

STEP 1: ADVANCE PHASE 2 CONSTRUCTION TO FY 2011; COMBINE PHASE 1 WITH PHASE 2 INTO ONE PROJECT; REVISE LIMITS AS FM 1187 FROM IH 20 TO OAK STREET

		STP-	MM	CATE	GORY 1	CATEG	GORY 11	LOCAL	
Phase	Fiscal Year	Federal	State	Federal	State	Federal	State	CONTRIBUTION	Total
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,187,500	\$11,150,000
		\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,587,500	\$11,550,000

# STEP 2: DECREASE STP-MM FUNDS AND LOCAL CONTRIBUTION; SWAP CATEGORY 1 AND CATEGORY 11 FUNDING WITH CSJ 1061-02-023 AS PART OF PROP 12 PARTNERSHIP WITH TXDOT

		STP-	MM	CATEG	SORY 1*	CATEG	ORY 11	LOCAL	
Phase	Fiscal Year	Federal	State	Federal	State	Federal	State	CONTRIBUTION	Total
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$0	\$11,775,000
		\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$400,000	\$12,175,000

\*A PORTION OF CATEGORY 1 FUNDS TRANSFERRED FROM CSJ 1601-02-023 (FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884)

Subregion: EASTERN						
Program(s): CMAQ	STP-MM		it 🔽 Oth	ner	RTR 121-CC1 FUNDS	
Type of Modification: 🔽 Ad	dministrative	e 🗌 Curren	t RTC Actio	n	Previous RTC Action	
Modification Number: 2011-0	)321				STIP Revision Required?: NO	
NCTCOG Project Code(s): 24	0087					
NCTCOG TIP Page Number(s	<b>s):</b> VII-116, VII-	148				
MTP Reference(s): TSM	//2-001, TSM2-00	)2				
<b>TXDOT Control Section Job</b>	Number(s):	0091-05-060				
Original Project Scope and Location:		NS, SIGNAL IM	IPROVEMENTS		21 TO FM 3537; ADD TURNING BAYS AT A COMPLIANT RAMPS, AND PEDESTRIAN	
3	FY2012\$1,087	,969 TOTAL (\$8	870,375 RTR 12	21-CC	I FUNDS AND \$50,403 LOCAL) - ENG C1 FUNDS AND \$217,594 LOCAL) - ROW CC1 FUNDS AND \$479,021 LOCAL) - CONST	
Approved Phase: 🔽 Engin	eering 🗸	ROW	Utilities	✓ C	Construction/Implementation	
Estimated Construction Cos	<b>t:</b> N/A			Per	rcent: N/A	
AMOUNT OF \$1,087,96	69 TOTAL (\$870 ,117,692 RTR 12	,375 RTR 121-0 1-CC1 FUNDS	CC1 FUNDS AN	D \$21	TION PHASE FOR A REVISED FUNDING 217,594 LOCAL) FOR ROW IN FY2012 AND CAL) FOR CONSTRUCTION IN FY2013 WITH	
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		AS TOTAL PRO	DJECT COST D	OES I	NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		5 PLAN AND TH	HE RESULTING	i AIR (	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris					10/13/2011	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature autho	rizes:					
additional Metropolitan Planning				ed int	nto Year One.	
modification to a project funded	through a TxDC	T-selected proc	gram.			
Certified by:						
William Hale					10/13/2011	
William Hale, P.E. District Engineer					Date	
TXDOT, Dallas District						

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Othe	rRTR 121-CC1 FUNDS
Type of Modification: $\blacksquare$ Administrative $\square$ Current RTC Action	Previous RTC Action
Modification Number: 2011-0322	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20086	
NCTCOG TIP Page Number(s): VII-122	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0364-04-048	
Original Project Scope and Location:FRISCOSH 121 FRONTAGE ROAD AT OHIO I TURN BAY ON THE SOUTH BOUND FRONTAGE INTERSECTION IMPROVEMENT	
Original Funded Amount: FY2010\$51,138 TOTAL (\$40,910 RTR 121-CC1 FY2012\$243,330 TOTAL (\$194,664 RTR 121-C	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A F	Percent: N/A
Request: REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRU AMOUNT OF \$294,468 TOTAL (\$235,574 RTR 121-CC1 AND \$58,894 L NO CHANGE TO OVERALL FUNDING AMOUNT	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOM	ES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	10/13/2011 Date

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other	r
Type of Modification: □ Administrative ☑ Current RTC Action	Previous RTC Action
Modification Number: 2011-0325	STIP Revision Required?: NO
NCTCOG Project Code(s): 20155	
NCTCOG TIP Page Number(s): VII-18, VII-45	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 1603-03-033	
Original Project Scope and KELLERFM 1709 AT US 377 WEST; WIDEN IN RR AND KELLER WEST CITY LIMITS; INTERSE	ITERSECTION BETWEEN ELM STREET AND UP ECTION IMPROVEMENTS
Original Funded Amount:         FY2011\$150,000 TOTAL (\$120,000 FEDERAL A           FY2012\$970,322 TOTAL (\$776,258 FEDERAL A	
Approved Phase: $\checkmark$ Engineering $\square$ ROW $\square$ Utilities $\checkmark$	Construction/Implementation
Estimated Construction Cost: N/A P	ercent: N/A
Request: MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANS AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (ST	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	IR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ AND 0.09 POUNDS/DAY OF NOX	PROJECT ARE 0.37 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	l into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0330 STIP Revision Required?: YES
NCTCOG Project Code(s): 12546.11
NCTCOG TIP Page Number(s): VII-302
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:EASTERN SUBREGION (DALLAS DISTRICT)FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE
Original Funded Amount: FY2011\$1,239,200 TOTAL (\$991,360 FEDERAL AND \$247,840 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by:
Michael Morris 10/13/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
William Hale     10/13/2011
William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District

Subregion: WESTERN	
Program(s): CMAQ CTP-MM I Transit	□ Other
Type of Modification: 🗌 Administrative 🔽 Current	RTC Action
Modification Number: 2011-0331	STIP Revision Required?:YES
NCTCOG Project Code(s): 12547.11	
NCTCOG TIP Page Number(s): VII-219	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
TRANSIT SECTION 5310 - TRA	WORTH DISTRICT)FY2011 PROGRAM OF PROJECTS - NSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH PORT URBANIZED AREA TRANSIT SERVICE
Original Funded Amount: FY2011\$732,201 TOTAL (\$585,	761 FEDERAL AND \$146,440 LOCAL)
Approved Phase:   Engineering  ROW	Utilities   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 T STATEWIDE TRANSPORTATION IMPROVEMENT PRO	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fu	nds to be moved into Year One.
modification to a project funded through a TxDOT-selected progra	ım.
Certified by:	
Maribel Chavez	10/10/2011
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification:  ☐ Administrative  ✔ Current RTC Action	Previous RTC Action
Modification Number: 2011-0332	STIP Revision Required?:YES
NCTCOG Project Code(s): 12430.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:COLLIN COUNTY AREA REGIONAL TRANSIT-FY SECTION 5310 - TRANSPORTATION FOR ELDER DISABILITIES PROGRAM; SYSTEM PREVENTIVE	RLY PERSONS AND PERSONS WITH
Original Funded Amount: FY2012\$74,900 TOTAL (\$59,920 FEDERAL AND	\$14,980 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  O	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPR TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Othe	r
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0333	STIP Revision Required?:YES
NCTCOG Project Code(s): 12559.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:GRAND CONNECTIONFY2011 PROGRAM OF TRANSPORTATION FOR ELDERLY PERSONS PURCHASE EXPANSION VEHICLES	F PROJECTS - TRANSIT SECTION 5310 - AND PERSONS WITH DISABILITIES PROGRAM;
Original Funded Amount: FY2012\$68,000 TOTAL (\$68,000 FEDERAL)	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A F	Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMI REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
*\$11,560 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO COVER LO	OCAL MATCH (AWARDED BY TTC ON 6/30/11)
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN		
Program(s): CMAQ STP-MM	✓ Transit □ Oth	er
Type of Modification:	Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0334		STIP Revision Required?:YES
NCTCOG Project Code(s): 12322.11		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-006		
TXDOT Control Section Job Number(s): N	/A	
Location: SECTION 5310 -		TFY2011 PROGRAM OF PROJECTS - TRANSIT DERLY PERSONS AND PERSONS WITH TIVE MAINTENANCE
Original Funded Amount: FY2012\$12,000 T	TOTAL (\$9,600 FEDERAL AN	ID \$2,400 LOCAL)
Approved Phase:   Engineering  R	OW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011 TRANSPORTATION IMPROVEMENT PRO		MPROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS REQUESTED FUNDING AMOUNT	SUFFICIENT APPORTION	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 P	LAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:		
Certified by:		
Michael Morris		10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organization (MP	O) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-	selected program.	
Certified by:		
Maribel Chavez		10/10/2011
Maribel Chavez, P.E.		Date
District Engineer TXDOT, Fort Worth District		

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification:  Administrative  Current RTC Action	Previous RTC Action
Modification Number: 2011-0335	STIP Revision Required?: YES
NCTCOG Project Code(s): 12560.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:CLETRAN - CITY/COUNTY TRANSPORTATIONFY SECTION 5310 - TRANSPORTATION FOR ELDERL DISABILITIES PROGRAM; ACQUISITION OF SOFT	Y PERSONS AND PERSONS WITH
Original Funded Amount: FY2012\$12,000 TOTAL (\$9,000 FEDERAL AND \$3,	000 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPRO TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	VEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	10/10/2011
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit 🗌 Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0336	STIP Revision Required?:
NCTCOG Project Code(s): 12237.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY SECTION 5310 - TRANSPORTATION FOR ELDER DISABILITIES PROGRAM; PURCHASE OF SERVI	RLY PERSONS AND PERSONS WITH
Original Funded Amount: FY2012\$158,000 TOTAL (\$158,000 FEDERAL)	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹 🕻	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPR TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	OVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
*\$30,520 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) APPROVED BY	TTC ON 6/30/11
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	10/10/2011
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Othe	r
Type of Modification: □ Administrative ☑ Current RTC Action	Previous RTC Action
Modification Number: 2011-0337	STIP Revision Required?:YES
NCTCOG Project Code(s): 12462.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORIT SECTION 5309 - DFWA URBANIZED AREA FO MAINTENANCE	YFY2011 PROGRAM OF PROJECTS - TRANSIT RMULA PROGRAM; SYSTEM PREVENTIVE
Original Funded Amount: FY2012\$2,466,813 TOTAL (\$1,973,450 FEDER	AL AND \$493,363 LOCAL)
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMI REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez Maribel Chavez, P.E. District Engineer	10/10/2011 Date
TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): CMAQ CTP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action	
Modification Number:       2011-0338       STIP Revision Required?:	YES
NCTCOG Project Code(s): 12561.11, 12562.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF WILMERFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROC	<b>}RAM</b>
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris 10/13/2011	
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale10/13/2011William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District	

CITY OF WILMER PROGRAM OF PROJECTS/MODIFICATION 2011-0338--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12561.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$6,000	\$4,800	\$0	\$1,200	ADD PROJECT
12562.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,200	\$60,200	\$0	\$0	ADD PROJECT
					\$66,200	\$65,000	\$0	\$1,200	

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,234 APPROVED BY TTC ON 6/30/2011

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action	
Modification Number:2011-0339STIP Revision Required?:YES	
NCTCOG Project Code(s): 12090.11, 12338.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:COMMUNITY TRANSIT SERVICESFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM	
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:	
Contingent on TxDOT approval? YES	
Certified by:       10/13/2011         Michael Morris, P.E.       Date         Director of Transportation       Date         NCTCOG       Date	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale10/13/2011William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District	

## COMMUNITY TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0339--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12090.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12338.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

7,500

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

Subregion: EASTERN	
Program(s): CMAQ STP-MM 🗹 Transit Other	
Type of Modification: □ Administrative ☑ Current RTC Action □	Previous RTC Action
Modification Number: 2011-0340 S	TIP Revision Required?:
NCTCOG Project Code(s): 12563.11, 12427.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DALLAS COUNTY DEPARTMENT OF HEALTH AND H PROJECTS - TRANSIT SECTION 5310 - TRANSPORT PERSONS WITH DISABILITIES PROGRAM	
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Cor	nstruction/Implementation
Estimated Construction Cost: N/A Perce	nt: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROV STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE A	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	'ear One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0340-FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12563.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
12427.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$66,000	\$66,000	\$0	\$0	ADD PROJECT
					\$106,000	\$98,000	\$0	\$8,000	

\$106,000

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$11,220 APPROVED BY TTC ON 6/30/2011

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: □ Administrative ☑ Current RTC Action □ Pre	evious RTC Action
Modification Number: 2011-0341 STIF	PRevision Required?:YES
NCTCOG Project Code(s): 12093.11, 12130.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and STAR TRANSITFY2011 PROGRAM OF PROJECTS - TR Location: STAR TRANSITFY2011 PROGRAM OF PROJECTS - TR	ANSIT SECTION 5310 - SONS WITH DISABILITIES PROGRAM
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Constr	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEM STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTA	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

STAR TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0341--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12093.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12130.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

\$207,500

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

Subregion: EASTERN
Program(s): CMAQ CSTP-MM 🗹 Transit Cother
Гуре of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0342       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12564.11, 12565.11, 12566.11
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
<b>Driginal Project Scope and</b> <b>SENIOR</b> ADULT SERVICESFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM
Driginal Funded Amount: FY2012(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris 10/13/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
William Hale10/13/2011William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District

SENIOR ADULT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0342--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12564.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$8,000	\$0	\$2,000	ADD PROJECT
12565.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,680	\$60,680	\$0	\$0	ADD PROJECT
12566.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
					\$110,680	\$100,680	\$0	\$10,000	

\$110,680

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,316 APPROVED BY TTC ON 6/30/2011

Subregion: EASTERN	
Program(s): □ CMAQ □ STP-MM ☑ Transit □ Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 P	revious RTC Action
Modification Number: 2011-0343 STI	P Revision Required?:
NCTCOG Project Code(s): 12344.11, 12342.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:SPECIAL PROGRAMS FOR AGING NEEDSFY2011 PR SECTION 5310 - TRANSPORTATION FOR ELDERLY PE DISABILITIES PROGRAM	
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase: □ Engineering □ ROW □ Utilities ✔ Const	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTA	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVA REQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

#### SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2011-0343-FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12344.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$104,760	\$83,808	\$0	\$20,952	ADD PROJECT
12342.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$132,205	\$132,205	\$0	\$0	ADD PROJECT
					\$236,965	\$216,013	\$0	\$20,952	

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,475 APPROVED BY TTC ON 6/30/2011

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0344 STIP Revision Required?: YES
NCTCOG Project Code(s): 12216.11, 12224.11
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and AMERICAN RED CROSSFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM
Original Funded Amount: FY2012(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES
Certified by:
Michael Morris10/13/2011Michael Morris, P.E.DateDirector of Transportation NCTCOGDate
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Maribel Chavez 10/10/2011
Maribel Chavez, P.E.DateDistrict EngineerTXDOT, Fort Worth District

AMERICAN RED CROSS PROGRAM OF PROJECTS/MODIFICATION 2011-0344--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12216.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$28,903	\$24,086	\$0	\$4,817	ADD PROJECT
12224.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$91,200	\$91,200	\$0	\$0	ADD PROJECT
					\$120,103	\$115,286	\$0	\$4,817	

20,105

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$20,321 APPROVED BY TTC ON 6/30/2011

Subregion: WESTERN	
Program(s): CMAQ CSTP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0345	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12248.11, 12567.11, 12325.11, 12568.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and PUBLIC TRANSIT SERVICESFY2011 PROGRA Location: PUBLIC TRANSIT SERVICESFY2011 PROGRA	AM OF PROJECTS - TRANSIT SECTION 5310 - AND PERSONS WITH DISABILITIES PROGRAM
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IM STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (S	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	10/10/2011
Maribel Chavez, P.E.	Date

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0345--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12248.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$24,363	\$19,490	\$0	\$4,873	ADD PROJECT
12567.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$33,200	\$26,560	\$0	\$6,640	ADD PROJECT
12325.11*	2012	5310	PURCHASE OF SERVICE	CAPITAL	\$110,000	\$110,000	\$0	\$0	ADD PROJECT
12568.11	2012	5310	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000	ADD PROJECT
					\$172,563	\$160,050	\$0	\$12,513	

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,000 APPROVED BY TTC ON 6/30/2011

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0346       STIP Revision Required?:       YES
NCTCOG Project Code(s): 12233.11, 12569.11, 12139.11
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and THE TRANSIT SYSTEMFY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM
Original Funded Amount: FY2012(SEE ATTACHED TABLE)
Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by:
Michael Morris 10/13/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Maribel Chavez 10/10/2011
Maribel Chavez, P.E.     Date       District Engineer     TXDOT, Fort Worth District

THE TRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0346--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12233.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$22,500	\$18,000	\$0	\$4,500	ADD PROJECT
12569.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$8,750	\$7,000	\$0	\$1,750	ADD PROJECT
12139.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$86,000	\$86,000	\$0	\$0	ADD PROJECT
					\$117,250	\$111,000	\$0	\$6,250	

\*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$14,620 APPROVED BY TTC ON 6/30/2011

#### TEXOMA AREA PARATRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0347--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12425.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$36,000	\$28,800	\$0	\$7,200	ADD PROJECT
12570.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$21,600	\$17,280	\$0	\$4,320	ADD PROJECT
12571.11	2012	5310	ACQUISITION OF HARDWARE	CAPITAL	\$480	\$384	\$0	\$96	ADD PROJECT
					\$58,080	\$46,464	\$0	\$11,616	

#### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0348	STIP Revision Required?:YES
NCTCOG Project Code(s): 12215.11, 12182.11, 12513.11, 12525.11, 12521.11, 12	2553.11, 12554.11
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART)FY2011 F SECTION 5309 - DFWA URBANIZED AREA PROG	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utilities  C	construction/Implementation
Estimated Construction Cost: N/A Pere	cent: N/A
Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR D	ETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved intervention	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale William Hale, P.E. District Engineer	10/13/2011 Date

TXDOT, Dallas District

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0348--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (STATE OF GOOD REPAIR)	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$1,000,000	\$800,000	\$0	\$200,000
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323
					\$188,342,133	\$120,469,207	\$0	\$67,872,926

#### CURRENTLY APPROVED:

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
									DECREASE LOCAL SHARE AND
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$6,024,097	\$5,000,000	\$0	\$1,024,097	CLAIFY SCOPE
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$15,838,762	\$12,671,009	\$0	\$3,167,753	COST INCREASE
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000	NO CHANGE
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323	NO CHANGE
					\$190,540,629	\$122,408,726	\$0	\$68,131,903	

Subregion: EASTERN	
Program(s): □ CMAQ □ STP-MM □ Transit ☑ Othe	r RTR 121-DE1
Type of Modification: □ Administrative ✓ Current RTC Action	Previous RTC Action
Modification Number: 2011-0349	STIP Revision Required?:
NCTCOG Project Code(s): 11317	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): 0918-46-209	
Original Project Scope and LEWISVILLEOLD TOWN PLAZA AT DOWNTO DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDI	
Original Funded Amount: FY2012\$4,037,000 TOTAL (\$4,037,000 LOCAL)	
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 💆	Construction/Implementation
Estimated Construction Cost: N/A P	Percent: N/A
Request: DECREASE LOCAL FUNDING BY \$3,229,600 AND ADD \$3,229,600 RT FUNDING AMOUNT OF \$4,037,000 TOTAL (\$3,229,600 RTR 121-DE1 F PROJECT OFFSET AS PART OF A DEFEDERALIZATION PACKAGE W	UNDS AND \$807,400 LOCAL); FUNDS FOR THIS
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:	
<ul> <li>Contingent on TxDOT approval? YES</li> <li>* DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PERIOR</li> </ul>	EEXPENDITURE
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	l into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN
Program(s): CMAQ STP-MM Transit Other PROP 12 AND LOCAL CONTRIBUTION
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action
Modification Number:       2011-0354       STIP Revision Required?:       YES
NCTCOG Project Code(s): 11790, 11790.1, 11790.2
NCTCOG TIP Page Number(s): VII-48
MTP Reference(s): RSA1-148.1
TXDOT Control Section Job Number(s): 0080-07-085
Original Project Scope and BENBROOKBENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LAN RURAL TO 6-LANE DIVIDED; ADDITION OF LANES
Original Funded Amount: FY2014\$14,055,943 TOTAL (\$9,666,969 STP-MM [\$7,733,575 FEDERAL AND \$1,933,394 STATE AND \$4,388,974 LOCAL CONTRIBUTION)
Approved Phase: 🗹 Engineering 🔽 ROW 🗹 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: COMBINE TIP CODES INTO 11790, ADD PHASES, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by.
Michael Morris 10/13/2011
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Maribel Chavez 10/10/2011
Maribel Chavez, P.E. Date

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

#### PROJECT DETAILS FOR MODIFICATION 2011-0354

BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED

#### CURRENTLY APPROVED:

		TXDOT PE	STP-MM		PROP 12	LOCAL	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	TOTAL
2014	CON	\$0	\$7,733,575	\$1,933,394	\$0	\$4,388,974	\$14,055,943
		\$0	\$7,733,575	\$1,933,394	\$0	\$4,388,974	\$14,055,943

#### MODIFICATION REQUESTED:

STEP 1: INCREASE STP-MM FUNDS BY \$377,687 TOTAL (\$302,150 FEDERAL AND \$75,537 STATE) TO ACCOUNT FOR PRIOR DEFEDERALIZATION PACKAGE WITH TARRANT COUNTY

		TXDOT PE	STP	-MM	PROP 12	LOCAL	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	TOTAL
2014	CON	\$0	\$8,035,725	\$2,008,931	\$0	\$4,388,974	\$14,433,630
		\$0	\$8,035,725	\$2,008,931	\$0	\$4,388,974	\$14,433,630

STEP 2: COMBINE TIP CODES 11790.1 & 11790.2 INTO 11790; ADD \$4,014,646 STP-MM (\$3,211,717 FEDERAL AND \$802,929 STATE) 11790.2 (TO ACCOUNT FOR PRIOR RTR/STP-MM FUNDING SWAP)

		TxDOT PE	STP-MM		PROP 12	LOCAL	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	TOTAL
2014	CON	\$0	\$11,247,442	\$2,811,860	\$0	\$4,388,974	\$18,448,276
		\$0	\$11,247,442	\$2,811,860	\$0	\$4,388,974	\$18,448,276

#### STEP 3: ADD PHASES, REMOVE STP-MM FUNDS, AND REPLACE WITH PROPOSITION 12 FUNDING AND INCREASE FUNDING

		TxDOT PE	STP-MM		PROP 12	LOCAL	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	TOTAL
2012	PE	\$825,000	\$0	\$0	\$488,400	\$0	\$1,313,400
2012	ROW	\$0	\$0	\$0	\$0	\$750,000	\$750,000
2012	UTILITIES	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
2012	CON	\$0	\$0	\$0	\$18,011,600	\$958,974	\$18,970,574
		\$825,000	\$0	\$0	\$18,500,000	\$4,388,974	\$23,713,974

STP-MM FUNDS FROM THIS PROJECT TO BE TRANSFERRED TO TIP 52499 /CSJ 0014-01-022 (MAIN STREET) AND TIP 11752 & 11735 /CSJ 1978-01-050 (FM 1938)

Subregion: EASTERN							
Program(s): CMAQ STP-MM Transit V Other CATEGORY 10							
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action							
Modification Number: 2011-0355 STIP Revision Required?: NO							
NCTCOG Project Code(s): 11074.1							
NCTCOG TIP Page Number(s): VII-79							
MTP Reference(s): RSA1-103.2, RSA1-69.0							
TXDOT Control Section Job Number(s): 0918-45-747							
Original Project Scope and Location:TXDOT-DALLAS (GRAND PRAIRIE)LAKERIDGE PKWY EXTENSION FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 EASTBOUND FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM S OF GREAT SOUTHWEST PKWY TO N OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; ON-STREET BIKEWAY BUILT WITH PROJECT; ADDITION OF LANESOriginal Funded Amount:FY2002\$891,081 TOTAL (\$712,865 FEDERAL AND \$178,216 LOCAL) [OBLIGATED] - ENG							
FY2011\$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL) - ROW FY2011\$19,358,007 TOTAL (\$15,486,405 FEDERAL AND \$3,871,602 LOCAL) - CONSTRUCTION							
Approved Phase: 🗹 Engineering 🗹 ROW 🗌 Utilities 🗹 Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: DECREASE FUNDING BY \$3,359,654 STP-MM (\$2,687,723 FEDERAL AND \$671,931 LOCAL) AND INCREASE PROJECT BY \$490,000 TOTAL (\$490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,490,000 TOTAL (\$4,000,000 STP-MM, \$1,000,000 LOCAL, AND \$490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR ROW AND \$15,998,353 TOTAL (\$12,798,682 STP-MM AND \$3,199,671 LOCAL) FOR CONSTRUCTION; DECREASED FUNDS RETURNED TO REGIONAL POOL DUE TO COST SAVINGS AT LETTING							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:							
Contingent on TxDOT approval? YES FEDERAL FUNDS TO RETURN TO REGIONAL POOL							
Certified by:							
Michael Morris 10/13/2011							
Michael Morris, P.E.     Date       Director of Transportation     Date							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							

William Hale, P.E. District Engineer TXDOT, Dallas District

William Hale

10/13/2011

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Othe	CAT 10, LOCAL CONTRIBUTION	
Type of Modification:	dministrative	Current R	TC Action	Previous RTC Action	
Modification Number: 2011-	0356			STIP Revision Required?:YES	
NCTCOG Project Code(s): 8	33139				
NCTCOG TIP Page Number(	( <b>s):</b> VII-130				
MTP Reference(s): NR	SA1-DAL-34				
<b>TXDOT Control Section Job</b>	Number(s): 0	918-45-773			
Original Project Scope and Location:				OPPELL ROAD TO SOUTH COPPELL ROAD IN DEN FROM 2 TO 4 LANE DIVIDED; ADDITION OF	
Original Funded Amount:	FY2012\$500,000	0 TOTAL (\$500,00 00 TOTAL (\$801,	0 LOCAL CO 180 CAT 10 [	TRIBUTION) - ENG NTRIBUTION) - ROW \$640,944 FEDERAL AND \$160,236 LOCAL] AND	
Approved Phase:	neering 🔽 I	ROW 🗌 L	Jtilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A		F	Percent: N/A	
	0 LOCAL CONTRIE			AL AND \$160,236 LOCAL) AND INCREASE IDING AMOUNT OF \$1,634,598 TOTAL	
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE F	RESULTING A	AIR QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				10/13/2011	
Michael Morris, P.E.     Date       Director of Transportation     Date					
The following signature author	orizes:				
additional Metropolitan Plannin		,		d into Year One.	
modification to a project funded	d through a TXDOT	-selected program	1.		
Certified by:					
William Hale				10/13/2011	
William Hale, P.E. District Engineer				Date	
TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🗹 STP-MM 🗌 Transit 🗌 Oth	er
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0357	STIP Revision Required?:NO
NCTCOG Project Code(s): 20227	
NCTCOG TIP Page Number(s): VII-169	
MTP Reference(s): FT1-28.50.1	
TXDOT Control Section Job Number(s): 1068-04-148	
Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)IH 30 FRC CONSTRUCT 3 LANE EASTBOUND FRONTAGE EASTBOUND ENTRANCE RAMP; NEW ROAD	GE ROAD; RELOCATE EXIT RAMP AND ADD
Original Funded Amount: FY2013\$500,000 TOTAL (\$400,000 FEDERAL FY2013\$1,000,000 TOTAL (\$800,000 FEDERAL FY2013\$2,425,243 TOTAL (\$1,940,194 FEDER	AL [STP-MM] AND \$200,000 STATE) - ROW
Approved Phase: 🗹 Engineering 🛛 🗹 ROW 🗌 Utilities 🛛	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ALL PHASES FROM FY2013 TO FY2014	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit Other					
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action					
Modification Number:       2011-0358       STIP Revision Required?:       YES					
NCTCOG Project Code(s): 11901					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): TR1-10352.0					
TXDOT Control Section Job Number(s): 0918-47-054					
Original Project Scope and Location:DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN					
Original Funded Amount: FY2012\$525,000 TOTAL (\$420,000 FEDERAL AND \$105,000 LOCAL)					
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🗌 Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A					
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:					
Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC					
AND 0.03 POUNDS/DAY OF NOx					
Certified by:					
Michael Morris 10/13/2011					
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 10/13/2011

Subregion: EASTERN					
Program(s): CMAQ STP-MM Transit V Other	TXDOT PE				
Type of Modification:	Previous RTC Action				
Modification Number: 2011-0360	STIP Revision Required?:				
NCTCOG Project Code(s): 54113					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): RSA1-384.53					
TXDOT Control Section Job Number(s): 0135-02-049					
Original Project Scope and TXDOT-DALLAS (FRISCO/PROSPER)US 380 FR LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 L					
Original Funded Amount: FY2012\$429,923 TXDOT PE (\$429,923 STATE) FY2035\$8,773,935 CATEGORY 11 (\$7,019,148 FE	EDERAL AND \$1,754,787 STATE)				
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 🕻	Construction/Implementation				
Estimated Construction Cost: N/A Per	rcent: N/A				
Request: ADD PROJECT TO FY2012 AND APPENDIX D OF THE 2011-2014 TRANS AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR					
Other: ✓ Contingent on TxDOT approval? YES					
Certified by:					
Michael Morris	10/13/2011				
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	ito Year One.				
modification to a project funded through a TxDOT-selected program.					
Certified by:					
William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	10/13/2011 Date				

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Tr	ansit 🗌 Other
Type of Modification: □ Administrative ☑ Cu	rrent RTC Action
Modification Number: 2011-0361	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11902	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TDM2-400	
TXDOT Control Section Job Number(s): 0918-47-0	058
IRVING-LAS COLINAS A	NSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER REA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE
	. (\$120,000 FEDERAL AND \$30,000 LOCAL) - IMP . (\$120,000 FEDERAL AND \$30,000 LOCAL) - IMP
Approved Phase:   Engineering  ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY 2012 AND FY 2013 OF TH AND STATEWIDE TRANSPORTATION IMPROVE	IE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) EMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFI REQUESTED FUNDING AMOUNT	ICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AM	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
	E ASSOCIATED CMAQ PROJECT ARE QUALITATIVE. THEREFORE, NO
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) alloc	ated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected	d program.
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit	✓ Other RTR 161-DA1 FUNDS
Type of Modification:  ☐ Administrative  ✔ Current R	TC Action 🛛 Previous RTC Action
Modification Number: 2011-0362	STIP Revision Required?:YES
NCTCOG Project Code(s): 20262	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSSF2-001	
TXDOT Control Section Job Number(s): 0918-47-922	
	NTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT
Original Funded Amount: FY2012\$9,370,296 TOTAL (\$6,87	0,296 LOCAL CONTRIBUTION AND \$2,500,000 RTR-161 DA1*)
Approved Phase:  Engineering  ROW  L	Jtilities 🔽 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPO STATEWIDE TRANSPORTATION IMPROVEMENT PROG	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AN REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE F	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
<ul> <li>Contingent on TxDOT approval? YES</li> <li>* LOCAL CONTRIBUTION FUNDING FROM CITY OF DUCANVILLE RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CI</li> </ul>	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated fund	Is to be moved into Year One.
modification to a project funded through a TxDOT-selected program	۱.
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🔽 Other	LOCAL CONTRIBUTION
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0363	STIP Revision Required?:
NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548	, 11558, 11560, 11561, 11562, 11563
NCTCOG TIP Page Number(s): SEE COMMENT BELO	
MTP Reference(s): SEE ATTACHMENT	
TXDOT Control Section Job Number(s): SEE ATTACHMENT	
Original Project Scope and Location:TXDOT-FORT WORTHVARIOUS PROJECTS BE FY 2013 DUE TO LETTING SCHEDULE ADJUST PROJECT DETAILS	
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT I	DETAILS
Approved Phase: 🗹 Engineering 🔽 ROW 🔽 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
<b>Request:</b> ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, ADJUSTMENTS; SEE ATTACHMENT	AND FY2013 DUE TO LETTING SCHEDULE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATT REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUL AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM AND NA POUNDS/DAY OF NOX	NDS PER DAY AND NOX POUNDS PER DAY
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.

modification to a project funded through a TxDOT-selected program.

# Certified by:

Brian Barth	
Maribel Chavez, P.E.	
District Engineer	
TXDOT, Fort Worth District	

10/13/2011

#### **PROJECT DETAILS FOR MODIFICATION 2011-0363** FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS\*

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC																
CMAQ (C	ATEGORY 5)			-	1				-	-	T	I	-	T	1																
44542.2	0000 40 005 (5)(4 4)	SOUTHWEST TO NORTHEAST CORRIDOR	65 474 224	¢4.077.057	¢4.004.204	ćo.	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TD4 40245 4		200 75																
11543.3	0902-48-985 (FY14)	RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057	TR1-10315.1	332.91	266.75																
20170	0902-48-816 (FY11) 0902-48-819 (FY11)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0	5.96	6.62																
	0902-48-955 (FY15)	NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	,,	, -,,	1 , -,	. , . , .	\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0	TR3-007																		
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO	¢2 264 500	¢2 611 600	¢652,000	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001	0.25	1.8																
20154	0081-01-046	REDESIGN INTERCHANGE TO STANDARD 4- WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	ŞU	\$216,000	\$0	\$0	\$0	\$2,395,600	\$0	TSM2-002	0.25	1.8																
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO- CENTER USING THE REGIONAL	\$488,304	\$390,643	\$97.661	ŚŨ	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907																
11785	0502-46-523	COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	Ş488,304 - \$330,04	Ş488,304	Ş <del>4</del> 86,304	<u>7486,304</u>	ş466,504	¥488,304	Ş466,304	ə466,304	<i>\$</i> 466,304	\$3 <u>30</u> ,0 <del>4</del> 3	Ş330,043		2+0,0564 +0.	2290,043	\$97,661 \$0		του,ιες	۲۵۵, <i>۱с</i> ç	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$0	\$0	\$390,643	\$0	\$0	\$0	1132-000		2307
STP-MM	(CATEGORY 7)	•			•																										
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1- 27.0	0	0																
		ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR					\$150,000	\$1,350,000	\$0	\$0	\$0	\$0	RSA1-27.05, NRSA1-FTW-50																		
		TRE CROSSING - BEACH STREET; UPGRADE	<u></u>	400 <b>7</b> 00	400.445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	550.050																		
11546	0902-48-808	TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$89,780 \$22,445		\$0	\$89,780	\$0	\$0	\$0	\$0	FP2-350	0	0																
11548	0902-48-809	TRE CROSSING - JUDKINS STREET	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0																
11540	0302 40 003	(SOUTH); UPGRADE TO QUAD GATE	\$55,000	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	Ş10,720	ΨŪ	\$0	\$74,880	\$0	\$0	\$0	\$0	112 330	Ŭ	Ŭ																
11558	0902-48-810	TRE CROSSING - BELL SPUR; UPGRADE TO	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0																
11550	0502 40 010	QUAD GATES AND RESURFACE CROSSING	<i>\$232,000</i>	\$105,000	Ş-10,400	ΨŪ	\$0	\$185,600	\$0	\$0	\$0	\$0	112 330	Ů	Ŭ																
							\$0	\$0	\$0	\$279,610	\$0	\$0																			
11560	0902-48-811	TRE CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND	\$349,513	\$279,610	\$69,903	\$0	•		•				FP2-350	0	0																
11560	0902-48-811	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$279,610	\$0	\$0	\$0	\$0	FP2-350	0	0																
11560	0902-48-811	UPGRADE TO QUAD GATES AND	\$349,513 \$338,233	\$279,610 \$270,586	\$69,903 \$67,647	\$0 \$0	\$0	\$279,610 \$0	\$0	\$270,586	\$0	\$0	FP2-350 FP2-350	0	0																
		UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING						\$279,610				•																			
	0902-48-812	UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND					\$0 \$0 \$0	\$279,610 \$0 \$270,586 \$40,000	\$0 \$0 \$0	\$270,586 \$0 \$221,900	\$0 \$0 \$0	\$0 \$0 \$0																			
11561	0902-48-812	UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0 \$0 \$0 \$0 \$0	\$279,610 \$0 \$270,586 \$40,000 \$261,900	\$0 \$0 \$0 \$0 \$0	\$270,586 \$0 \$221,900 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FP2-350	0	0																
11561	0902-48-812	UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING TRE CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND	\$338,233	\$270,586	\$67,647	\$0	\$0 \$0 \$0	\$279,610 \$0 \$270,586 \$40,000	\$0 \$0 \$0	\$270,586 \$0 \$221,900	\$0 \$0 \$0	\$0 \$0 \$0	FP2-350	0	0																

J.407
\* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

Subregion: EAS	ΓERN						
Program(s):	CMAQ	✓ STP-MM	Transit	✓ Other	CATEGORY 10		
Type of Modifica	tion: 🔽 A	dministrative	Current RT	C Action	Previous RTC Action		
Modification Nu	<b>nber:</b> 2011-	-0365			STIP Revision Required?: NO		
NCTCOG Projec	t Code(s):	11041					
NCTCOG TIP Pa	ge Number	<b>(s):</b> VII-58					
MTP Reference	s): TS	M2-001, TSM2-002					
TXDOT Control	Section Job	Number(s): 0	091-06-052				
Original Project Location:	Original Project Scope and Location: TXDOT-DALLAS (DALLAS)SH 289 (PRESTON ROAD) AT KELLER SPRINGS AND AT WESTGROVE; NORTHBOUND PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE BETWEEN WESTGROVE AND DAVENPORT); NORTHBOUND PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE SOUTHBOUND PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE; INTERSECTION IMPROVEMENT						
Original Funded	Amount:		00 TOTAL (\$2,099 <sup>-</sup> 10 [\$64,000 FEDE		\$1,679,600 FEDERAL AND \$419,900 STATE] ,000 LOCAL])		
Approved Phase	e: 🗌 Engi	neering 🗌 I	ROW 🗌 Ut	tilities 🔽 🤇	Construction/Implementation		
Estimated Cons	ruction Co	st: N/A		Pei	rcent: N/A		
AMOUI	NT OF \$1,513,3	329 TOTAL (\$1,433	,329 STP-MM [\$1,1	46,663 FEDER	133,234 STATE) FOR A REVISED FUNDING RAL AND \$286,666 STATE] AND \$80,000 _]) DUE TO COST SAVINGS AT LETTING		
Financial Constr DOES NOT VIOL REQUESTED FU	ATE FINANCIA	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE		
Air Quality Conf THIS PROJECT I	-		PLAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS		
Other: Contingent on To Certified by:	DOT approval?	YES					
Michael Morris					10/13/2011		
Michael Morris, F Director of Trans NCTCOG					Date		
The following sig	nature autho	orizes:					
	•	ng Organization (MF		to be moved in	nto Year One.		
<ul> <li>modification to</li> </ul>	a project funde	d through a TxDOT	-selected program.				

# Certified by:

William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

10/13/2011

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Oth	er RTR 121-CC1 FUNDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0367	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20092	
NCTCOG TIP Page Number(s): VII-61	
MTP Reference(s): RSA1-384.61	
TXDOT Control Section Job Number(s): 0135-02-045	
Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)US 380 FROM LAKE FOREST DRIVE; WIDEN EXISTING 4 L/ DIVIDED; ADDITION OF LANES	EAST OF CUSTER ROAD (FM 2478) TO EAST OF ANE UNDIVIDED RURAL ARTERIAL TO 6 LANE
Original Funded Amount: FY2011\$1,913,350 TOTAL (\$1,530,680 RTR 1 FY2011\$1,637,802 TOTAL (\$1,310,242 RTR 1 FY2011\$3,893,289 TOTAL (\$1,311,631 RTR 1 FY2011\$19,446,980 TOTAL (\$16,433,974 RTF	21-CC1 AND \$327,560 LOCAL) - ROW 21-CC1 AND \$778,658 LOCAL) - UTILITIES
Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING FOR CONSTRUCTION PHASE BY \$5,221,219 \$808,946 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$14,225,7 \$2,204,060 LOCAL); ALL OTHER PHASES REMAIN THE SAME	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
* USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PI	HASE
Certified by.	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN						
Program(s): 🗌 CMAQ	STP-MM 🗌 Transit 🗌 Othe	er				
Type of Modification: 🔽 A	dministrative 🗌 Current RTC Action	Previous RTC Action				
Modification Number: 2011-0	0368	STIP Revision Required?:YES				
NCTCOG Project Code(s): 1	1380					
NCTCOG TIP Page Number(	<b>s):</b> VII-14, D.6					
MTP Reference(s): NR:	SA1-FTW-48, SD2-004					
<b>TXDOT Control Section Job</b>	Number(s): 0902-48-950, 0902-48-920					
<b>Original Project Scope and</b> Location: TXDOT-FORT WORTHSUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES; BIKE/PEDESTRIAN & ADDITION OF LANES						
Original Funded Amount:	FY2011\$800,000 STP-MM (\$640,000 FEDERA 0902-48-950] FY2015\$2,349,650 STP-MM (\$1,879,720 FEDE CSJ 0902-48-920]	L AND \$160,000 LOCAL) - CON [PHASE 1 - CSJ ERAL AND \$469,930 LOCAL) - CON [PHASE 2 -				
Approved Phase:	neering 🔽 ROW 🗌 Utilities 🛛	Construction/Implementation				
	A- N1/A	Percent: N/A				
Estimated Construction Cos	St: N/A					
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE,	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONM	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAL	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS <b>ent:</b> L CONSTRAINT AS SUFFICIENT APPORTIONM NT	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN Air Quality Conformity State	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS <b>ent:</b> L CONSTRAINT AS SUFFICIENT APPORTIONM NT	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY IENT AVAILABLE TO PROGRAM THE				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN Air Quality Conformity State	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONN NT Ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY IENT AVAILABLE TO PROGRAM THE				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other:	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONN NT Ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY IENT AVAILABLE TO PROGRAM THE				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other: ✓ Contingent on TxDOT approval? Certified by:	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONN NT Ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY NENT AVAILABLE TO PROGRAM THE				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other: ✓ Contingent on TxDOT approval?	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTF , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONN NT Ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY IENT AVAILABLE TO PROGRAM THE				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other: ✓ Contingent on TxDOT approval? Certified by: Michael Morris Michael Morris, P.E. Director of Transportation	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTR , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONM VT ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY NENT AVAILABLE TO PROGRAM THE AIR QUALITY CONFORMITY ANALYSIS				
Request: CHANGE IMPLEMENT LOCAL) FROM TIP 524 PHASE, ROW PHASE, 2015; SEE ATTACHME Financial Constraint Statem DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other: ✓ Contingent on TxDOT approval? Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature author	TING AGENCY TO FORT WORTH; TRANSFER \$ 474/CSJ 0504-05-001 TO FY 2012 FOR CONSTR , AND INCREASE CONSTRUCTION PHASE [PH ENT FOR DETAILS ent: L CONSTRAINT AS SUFFICIENT APPORTIONM VT ement: N MOBILITY 2035 PLAN AND THE RESULTING /	58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 RUCTION [PHASE 1]; ADD ENGINEERING ASE 1] BY REDUCING PHASE 2 FUNDING IN FY NENT AVAILABLE TO PROGRAM THE AIR QUALITY CONFORMITY ANALYSIS 10/13/2011 Date				

# Certified by:

Brian Barth Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 10/13/2011

### PROJECT DETAILS FOR MODIFICATION 2011-0368 FORT WORTH--SUMMER CREEK STATION TOD

### CURRENTLY APPROVED:

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
CON (PHASE 1)	0902-48-950	2011	\$640,000	\$160,000	\$800,000
CON (PHASE 2)	0902-48-920	2015	\$1,879,720	\$469,930	\$2,349,650
			\$2,519,720	\$629,930	\$3,149,650

REQUEST: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
PE	0902-48-950	2012	\$138,400	\$34,600	\$173,000
ROW	0902-48-950	2012	\$44,000	\$11,000	\$55,000
CON (PHASE 1)	0902-48-950	2012	\$961,920	\$240,480	\$1,202,400
CON (PHASE 2)	0902-48-920	2015	\$1,421,800	\$355,450	\$1,777,250
			\$2,566,120	\$641,530	\$3,207,650

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit	Other EARMARK, LOCAL CONTRIBUTION
Type of Modification: 🗌 Administrative 🗌 Current RTC	Action <a>Previous RTC Action</a>
Modification Number: 2011-0369	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 52499	
NCTCOG TIP Page Number(s): VII-25	
MTP Reference(s): MO3-002, RSA1-132.0	
TXDOT Control Section Job Number(s): 0014-01-022	
Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH TRINITY RIVER; CONSTRUCT NEW 4 CHANNEL FOR TRINITY RIVER NEAR	I)BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CBD OF FORT WORTH; BRIDGE
	00 CONGRESSIONAL EARMARK [\$7,266,940 FEDERAL \$34,230,700 LOCAL CONTRIBUTION) CON
Approved Phase: 🔽 Engineering 🔽 ROW 🗌 Utilit	ies <pre> ✓ Construction/Implementation </pre>
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> ADD ENGINEERING AND ROW PHASE TO FY2012; MOVE CO FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF FUN OF PROP 12 APPROVAL BY RTC ON SEPTEMBER 8, 2011	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOI REQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to I	be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth for	1/26/2012
Maribel Chavez, P.E.	Date

District Engineer TXDOT, Fort Worth District

### **PROJECT DETAILS FOR MODIFICATION 2011-0369**

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTL	Y APPROVED						
FISCAL		EARMARK		STP	-MM	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2012	CON	\$7,266,940	\$1,602,360	\$0	\$0	\$34,230,700	\$43,100,000
		\$7,266,940	\$1,602,360	\$0	\$0	\$34,230,700	\$43,100,000

**REVISION REQUESTED:** 

FISCAL		EARMARK		STP-MM		LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2012	PE	\$996,412	\$249,103	\$0	\$0	\$1,432,236	\$2,677,751
2012	ROW/UTIL	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
2014	CON	\$5,403,588	\$1,350,897	\$7,500,000	\$1,875,000	\$1,372,000	\$17,501,485
		\$6,400,000	\$1,600,000	\$7,500,000	\$1,875,000	\$9,804,236	\$27,179,236

**Important Note:** This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Other	CAT 6, RTR 161-DE2 FUNDS
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0370	STIP Revision Required?:YES
NCTCOG Project Code(s): 51060	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): MO3-002	
TXDOT Control Section Job Number(s): 0353-02-053	
Original Project Scope and TXDOT-DALLAS (ROANOKE)SH 114/US 377 AT DOT NO 795 342V; REPLACE RAILROAD UNDER	
Original Funded Amount: FY2008\$2,232,000 CAT 6 (\$1,785,600 FEDERAL	AND \$446,400 STATE) CON
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PE AND ROW PHASE; INCREASE PROJECT BY \$8,750,000 TOTAI TXDOT ROW [\$80,000 FEDERAL AND \$20,000 STATE], AND \$8,500,000 FUNDING AMOUNT OF \$150,000 TXDOT PE (\$150,000 STATE) FOR PE FEDERAL AND \$20,000 STATE) FOR ROW IN FY2013, AND \$10,732,000 \$2,232,000 CAT 6 [\$1,785,600 FEDERAL AND \$446,400 STATE]) FOR CO ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED	RTR 161-DE2 FUNDS) FOR A REVISED IN FY2013, \$100,000 TXDOT ROW (\$80,000 ) TOTAL (\$8,500,000 RTR 161-DE2 AND DNSTRUCTION IN FY2015 (APPENDIX D); AND PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval? YES Certified by:	
octilica by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

Subregion: EASTERN									
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	Other	TXDOT PE, PROP 12					
Type of Modification:	Administrative	Current R	<b>FC</b> Action	Previous RTC Action					
Modification Number: 2011	-0371			STIP Revision Required?:	YES				
NCTCOG Project Code(s):	11751								
NCTCOG TIP Page Number	<b>(s):</b> VII-140								
MTP Reference(s):	MTP Reference(s): TSM2-001								
TXDOT Control Section Job	o Number(s): 1	051-01-037							
Original Project Scope and Location:		(RED OAK)OVIL S ALONG OVILLA		\$ FROM UHL RD TO IH 35E; INTERSEC	TION				
Original Funded Amount:				D \$20,000 LOCAL)-PE L AND \$270,000 LOCAL)-CONSTRUCT	ION				
Approved Phase: 🗹 Engi	neering	ROW 🗌 U	tilities 🗸	Construction/Implementation					
Estimated Construction Co	st: N/A		Pe	ercent: N/A					
Request: ADD ROW PHASE TO (SEE ATTACHMENT)				ON PHASE TO FY 2013; AND REVISE F 2011	UNDING				
Financial Constraint Staten	nent:								
DOES NOT VIOLATE FINANCI REQUESTED FUNDING AMOU		S SUFFICIENT AF	PORTIONME	NT AVAILABLE TO PROGRAM THE					
Air Quality Conformity Stat									
Other:	IN MOBILITY 2035	PLAN AND THE R	ESULTING AII	R QUALITY CONFORMITY ANALYSIS					
Contingent on TxDOT approval	? YES								
Certified by:									
Michael Morris				10/13/2011					
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature auth	orizes:								
additional Metropolitan Planni	ng Organization (MI	PO) allocated funds	s to be moved	into Year One.					
modification to a project funde	ed through a TxDOT	-selected program.							
Certified by:									
William Hale				10/13/2011					
William Hale, P.E.				Date					
District Engineer TXDOT, Dallas District									

## PROJECT DETAILS FOR MODIFICATION 2011-0371 TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

### CURRENTLY APPROVED:

		TxDOT	PE	Prop 12	STP	-MM	
Phase	Fiscal Year	Federal	Local	State	Federal	Local	Total
PE	2012	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
CON	2015	\$0	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000
		\$80,000	\$20,000	\$0	\$1,080,000	\$270,000	\$1,450,000

REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

		TxDO	ΓΡΕ	Prop 12	STF	P-MM	
Phase	Fiscal Year	Federal	Local	State	Federal	Local	Total
PE	2012	\$0	\$0	\$118,880	\$0	\$0	\$118,880
ROW	2012	\$0	\$0	\$57,789	\$0	\$0	\$57,789
CON	2013	\$0	\$0	\$1,823,331	\$1,080,000	\$270,000	\$3,173,331
		\$0	\$0	\$2,000,000	\$1,080,000	\$270,000	\$3,350,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other PROP 12, 7	TXDOT PE FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previou	is RTC Action
Modification Number: 2011-0372 STIP Rev	ision Required?:
NCTCOG Project Code(s): 54112	
NCTCOG TIP Page Number(s): VII-196	
MTP Reference(s): NRSA1-PAR-4	
TXDOT Control Section Job Number(s): 0901-22-103	
Original Project Scope and TXDOT-PARIS (HUNT COUNTY)FM 1570 FROM SH 66 TO US RURAL UNDIVIDED FACILITY; NEW ROADWAY	380; CONSTRUCT NEW 2 LANE
Original Funded Amount: FY2012\$300,000 PROP 12 (\$300,000 STATE) - PE	
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🗌 Construction	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CHANGE FUNDING SOURCE FROM PROP 12 TO TXDOT PE FUNDS AND ADD PROJE 2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSF PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCAT SPECIFICALLY FOR THIS PROJECT	ED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CO	
Other: ✓ Contingent on TxDOT approval? YES Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Bobby Littlefield, P.E. William Hale, P.E. District Engineer TXDOT, Dallas District	1/20/2012 Date

Subregion: WESTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	PROP 12 FUNDS, CAT 2, CAT 12,TXDOT PE/RO	
Type of Modification:	Administrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2	011-0373			STIP Revision Required?: <u>NO</u>	
NCTCOG Project Code(s	): <sup>53039</sup>				
NCTCOG TIP Page Numb	oer(s): N/A				
MTP Reference(s):	FT1-11.50.3				
TXDOT Control Section	lob Number(s): 99	902-48-912			
Original Project Scope a Location:	INTERCHANGE;	RECONSTRUCT F	REEWAÝ 4 TO	I 121 FROM FM 2499 TO SOUTH OF IH 635 O 8 LANE WITH AUXILIARY LANES, ILITY (7) AND INTERCHANGE WITH FM 2499	
Original Funded Amount	FY2009\$303,935 TXDOT PE/ROW)		611,550 CAT 2	2, \$168,126,049 CAT 12, AND \$64,198,394	
Approved Phase: 🗹 Er	ngineering 🔽 F	ROW 🗌 Ut	ilities 🔽	Construction/Implementation	
Estimated Construction	Cost: N/A		Ре	rcent: N/A	
<b>Request:</b> REVISE SCOPE AS RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR; INCREASE PROJECT BY \$32,000,000 TOTAL (\$32,000,000 STATE [PROP12]) IN FY 2012 AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE					

TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

#### **Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

#### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? YES

#### Certified by:

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

### Certified by:

Brian Barth Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 10/13/2011

Date

J.418

10/13/2011

Subregion: WESTERN						
Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, CAT 1 PREV/MAINT						
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action						
Modification Number: 2011-0374 STIP Revision Required?: YES						
NCTCOG Project Code(s): 11904						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): MO3-001, TSM2-001						
TXDOT Control Section Job Number(s): 0013-08-127						
Original Project Scope and TXDOT-FORT WORTH (WISE COUNTY/DECATUR)US 81/287 AT BUSINESS 81 SOUTH OF						
Location:						
Original Funded Amount: FY2013\$13,000,000 TOTAL (\$8,000,000 STATE [PROP12], \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 STATE], AND \$1,000,000 CAT 1 [\$800,000 FEDERAL AND 200,000 STATE])						
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Construction/Implementation						
Estimated Construction Cost: N/A Percent: N/A						
<b>Request:</b> REVISE LIMITS AND SCOPE AS US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; INCREASE FUNDING BY \$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 STATE) AND \$113,132 CAT 1 (\$90,506 FEDERAL AND \$22,626 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,416,000 PROP 12 (STATE) FOR PE IN FY2012, \$350,000 PROP 12 (STATE) FOR ROW IN FY2013, AND \$11,847,132 TOTAL (\$1,113,132 CAT 1 [\$890,506 FEDERAL AND \$222,626 STATE], \$4,500,000 STP-MM [\$3,600,000 FEDERAL AND \$900,000 STATE], AND \$6,234,000 PROP 12 [STATE]) FOR CON IN FY2014; AND ADD PROJECT TO FY 2014 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011						
Financial Constraint Statement:						
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:						
PROJECT INCLUDES \$500,000 STP-MM FOR FM 2264 INTERSECTION Certified by:						
Michael Morris 1/27/2012						
Michael Morris, P.E. Date Director of Transportation NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						

# Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 1/27/2012

Subregion: EASTERN	
Program(s): CMAQ 🗹 STP-MM 🗌 Transit 🔽	Other TXDOT PE/ROW
Type of Modification: 🗌 Administrative 🗌 Current RTC A	ction Image: Previous RTC Action
Modification Number: 2011-0375	STIP Revision Required?:YES
NCTCOG Project Code(s): 11905	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): IN1-1.560.1	
TXDOT Control Section Job Number(s): 0172-08-059	
Original Project Scope and TXDOT-DALLAS (ELLIS COUNTY)US 2 INTERCHANGE	287 AT ENSIGN RD IN ENNIS; CONSTRUCT
	STATE) - ENG 000 FEDERAL AND \$200,000 STATE) - ROW 0 FEDERAL AND \$2,600,000 STATE) - CON
Approved Phase: 🗹 Engineering 🗹 ROW 🗌 Utilitie	es Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY2012 AND FY2015 OF THE 2011-2014 TR (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGE SEPTEMBER 8, 2011	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E. William Hale, P.E.	 Date

District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 Other	PROP 12 FUNDS, TXDOT PE, LC
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0378	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 52538	
NCTCOG TIP Page Number(s): D.10	
MTP Reference(s): NRSA1-DAL-17, IN-28.549.1	
TXDOT Control Section Job Number(s): 0009-12-078	
Original Project Scope and Location:       TXDOT-DALLAS (ROCKWALL COUNTY)IH 30 AT 551 OVERPASS AT IH 30 INCLUDING 4 LANE FROM LANES	
Original Funded Amount: FY2015\$500,000 TXDOT PE (\$500,000 STATE)	
Approved Phase: 🗹 Engineering 🛛 ROW 🗌 Utilities 🗹 C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO ETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROG TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED B	RAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEE SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	10/13/2011
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

### PROJECT DETAILS FOR MODIFICATION 2011-0378 TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551

### CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE State	Prop 12 State	Local	Total
PE	2015	\$500,000	\$0	\$0	\$500,000
		\$500,000	\$0	\$0	\$500,000

### REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

		<b>TxDOT PE</b>	Prop 12		
Phase	Fiscal Year	State	State	Local	Total
PE	2012	\$0	\$500,000	\$0	\$500,000
ROW	2012	\$0	\$500,000	\$0	\$500,000
CON	2013	\$0	\$17,500,000	\$3,000,000	\$20,500,000
		\$0	\$18,500,000	\$3,000,000	\$21,500,000

Subregion: WESTERN							
Program(s): CMAQ STP-MM Transit Other							
Type of Modification: $\blacksquare$ Administrative $\square$ Current RTC Action $\square$	Previous RTC Action						
Modification Number: <sup>2011-0380</sup> S	TIP Revision Required?: <u>YES</u>						
NCTCOG Project Code(s): 20159							
NCTCOG TIP Page Number(s): VII-35, D.3							
MTP Reference(s): TSM2-001, BP2-017							
TXDOT Control Section Job Number(s): 0094-02-121							
Original Project Scope and Location:TXDOT-FORT WORTH (RICHLAND HILLS)SH 183/B/ CALLOWAY DRIVE TO RUFE SNOW DRIVE; ADD RIG AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION	GHT TURN LANES, CURB AND GUTTER						
Original Funded Amount:         FY2013\$739,355 TOTAL (\$591,484 FEDERAL AND \$1 FY2015\$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$1							
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Con	struction/Implementation						
Estimated Construction Cost: N/A Percent	nt: N/A						
Request: ADD ROW AND MOVE ENG PHASE TO FY 2012 FOR A REVISED AUTHORIZ TOTAL (\$254,565 FEDERAL AND \$63,641 LOCAL) FOR ENG, \$421,149 TOTA LOCAL) FOR ROW, \$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$481,795 I FISCAL YEAR FOR CON PHASE; OVERALL TOTAL AMOUNT FUNDED REMA	L (\$336,919 FEDERAL AND \$84,230 LOCAL) FOR CON; NO CHANGE TO						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS						
Other:							
Contingent on TxDOT approval? NO							
Certified by:							
Michael Morris	10/13/2011						
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date						

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	ansit 🔽 Othe	LOCAL CONTRIBUTION	
Type of Modification:	dministrative 🗹 Cu	rrent RTC Action	Previous RTC Action	
Modification Number: 2011-0	)381		STIP Revision Required?:	
NCTCOG Project Code(s): 53	3175			
NCTCOG TIP Page Number(s	s): N/A			
MTP Reference(s): FT1-	-30.10.3, FT3-007			
TXDOT Control Section Job	Number(s): 0314-07-0	037		
Original Project Scope and Location:		TRUCT AND EXTEND	20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND 0 TO 2 LANE FRONTAGE TO FM AMPS; NEW ROADWAY	
- J	FY2012\$193,499 TOTAL FY2012\$3,948,972 TOT/		,	
Approved Phase: 🔽 Engine	eering 🗌 ROW	Utilities	Construction/Implementation	
Estimated Construction Cos	<b>.t:</b> N/A	F	Percent: N/A	
	2012 OF THE 2011-2014 T IPROVEMENT PROGRAM		PROVEMENT PROGRAM (TIP) AND STATEWIDE	
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		ECT IS 100% LOCALLY	Y FUNDED	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		ND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			10/13/2011	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) alloc	cated funds to be moved	d into Year One.	
modification to a project funded	through a TxDOT-selected	d program.		
Certified by:				
Maribel Chavez			10/10/2011	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date	

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit 🗸 Otr	LOCAL CONTRIBUTION
Type of Modification: 🗌 Administrative 🔽 Current RTC Actio	n 🗌 Previous RTC Action
Modification Number: 2011-0382	STIP Revision Required?:YES
NCTCOG Project Code(s): 53176	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-30.10.3, FT3-007	
TXDOT Control Section Job Number(s): 0314-07-038	
Original Project Scope and Location:TXDOT-FORT WORTH (WEATHERFORD)IF CONSTRUCT 0 TO 2 LANE WESTBOUND FR REVERSE EXISTING ENTRANCE AND EXIT	RONTAGE ROAD TO CONNECT ROADWAYS;
Original Funded Amount:         FY2012\$193,483 TOTAL (\$193,483 LOCAL C           FY2012\$3,948,643 TOTAL (\$3,948,643 LOCAL C	
Approved Phase: 🔽 Engineering 🗌 ROW 🗌 Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION I TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCAL	LY FUNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	red into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	10/10/2011 Date

Subregion: WESTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 T	Fransit 🗌 Other
Type of Modification: 🗌 Administrative 🗹 C	urrent RTC Action
Modification Number: 2011-0383	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 11325	
NCTCOG TIP Page Number(s): VII-25	
MTP Reference(s): BP2-017	
TXDOT Control Section Job Number(s): 0902-48	3-582
FROM BERNIE ANDER BOWIE TO WESTRIDG WESTRIDGE TO BRYA	RIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE SON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP E, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM NT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET VALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES;
	L (\$38,035 FEDERAL AND \$9,508 LOCAL) [OBLIGATED] AL (\$342,314 FEDERAL AND \$85,579 LOCAL)
Approved Phase: 🗌 Engineering 🛛 🗌 ROW	Utilities V Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE CONSTRUCTION PHASE TO APPENDIX (TIP) AND STATEWIDE TRANSPORTATION IM	X D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM IPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFI REQUESTED FUNDING AMOUNT	FICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN A	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	HE ASSOCIATED CMAQ PROJECT ARE 0.04 POUNDS/DAY OF VOC
AND 0.02 POUNDS/DAY OF NOx	
Certified by:	
Michael Morris	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allo	ocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected	ed program.
Certified by:	

N/A

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District N/A Date

Subregion: WESTERN							
Program(s):  CMAQ  STP-MM  Transit  Other  LOCAL CONTRIBUTION							
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action							
Modification Number: 2011-0384 STIP Revision Required?: NO							
NCTCOG Project Code(s): 4180							
NCTCOG TIP Page Number(s): VII-24							
MTP Reference(s): BP2-012							
TXDOT Control Section Job Number(s): 0902-48-288							
Original Project Scope and NORTH RICHLAND HILLSLITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY; BIKE/PEDESTRIAN							
Original Funded Amount: FY2012\$120,775 TOTAL (\$96,620 FEDERAL AND \$24,155 LOCAL) - ENG [OBLIGATED] FY2012\$1,100,000 TOTAL (\$880,000 FEDERAL AND \$220,000 LOCAL) - ROW FY2012\$2,381,925 TOTAL (\$919,380 FEDERAL, \$229,845 LOCAL, AND \$1,232,700 LOCAL CONTRIBUTION) - CON							
Approved Phase: 🗹 Engineering 🛛 🗹 ROW 🗌 Utilities 🗹 Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:							
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOX							
Certified by:							
Michael Morris 10/13/2011							
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A Date

Subregion: WESTERN				
Program(s): 🔽 CMAQ	STP-MM	ansit 🔽 Otl	ner <u>RTR 121-TC1</u> ,	LOCAL CONTRIBUTION
Type of Modification:	Administrative 🗹 Cu	rrent RTC Actio	on 🗌 Previous I	RTC Action
Modification Number: 2011-	-0385		STIP Revision	on Required?: <u>YES</u>
NCTCOG Project Code(s):	11381			
NCTCOG TIP Page Number	<b>(s):</b> VII-15			
MTP Reference(s): TS	M2-002, SD2-004			
TXDOT Control Section Job	<b>Number(s):</b> 0902-48-9	930		
Original Project Scope and Location:	FORT WORTHPOLYTE BOUNDED BY NASHVILI AMENITIES AND SIGNAL	E ON THE WEST A		ENTS ON EAST ROSEDALE; E EAST; PEDESTRIAN
Original Funded Amount:	FY2011\$1,875,000 TOTA	AL (\$1,500,000 FEDE	ERAL AND \$375,000 L0	OCAL)
Approved Phase: 🗌 Engi	neering 🗌 ROW	Utilities	Construction/	Implementation
Estimated Construction Co	st: N/A		Percent: N/A	
LOCAL) FOR ENGINE CONSTRUCTION IN F	ED AUTHORIZED FUNDIN ERING AND \$1,687,500 TC FY2011; TRANSFER \$1,875 25; RTR 121-DA1 FUNDS R	G AMOUNT OF \$18 DTAL (\$1,350,000 RT ,000 CMAQ (\$1,500	7,500 TOTAL (\$150,000 FR 121-TC1 AND \$337, ,000 FEDERAL AND \$3	0 RTR 121-TC1 AND \$37,500 ,500 LOCAL) FOR 375,000 LOCAL) TO TIP
Financial Constraint Statem				
NO NET IMPACT ON FINANCIA Air Quality Conformity State		PROJECT COST D	OES NOT CHANGE	
THIS PROJECT IS INCLUDED I		ID THE RESULTING	AIR QUALITY CONFO	DRMITY ANALYSIS
Other:				
Contingent on TxDOT approval				
ESTIMATED EMISSION REDUC AND 0.00 POUNDS/DAY OF NO			AQ PROJECT ARE 0.0	TPOUNDS/DAT OF VOC
Certified by:				
Michael Morris			_	10/13/2011
Michael Morris, P.E. Director of Transportation NCTCOG			I	Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MPO) alloc	ated funds to be mov	ved into Year One.	
modification to a project funde	d through a TxDOT-selected	l program.		
Certified by:				
Maribel Chavez				10/10/2011
Maribel Chavez, P.E.			Ī	Date
District Engineer TXDOT, Fort Worth District				

Subregion: EASTERN							
Program(s): 🗹 CMAQ	STP-MM	Transit	Other	DFW RTR-DA1 FUNDS			
Type of Modification:	dministrative	Current R	C Action	□ Previous RTC Action			
Modification Number: 2011-	0386			STIP Revision Required?:YES			
NCTCOG Project Code(s):	20066						
NCTCOG TIP Page Number	<b>(s):</b> VII-109						
MTP Reference(s):	SM2-001, TSM2-002	2					
TXDOT Control Section Job	Number(s): 2	374-03-074					
Original Project Scope and Location:				W; IMPROVE EXISTING APPROACH, EXPAND AFFIC SIGNAL SYSTEM; INTERSECTION			
Original Funded Amount:	FY2011\$224,973	3 TOTAL (\$179, 97	8 RTR 121-DA1	AND \$72,467 LOCAL) - ENGINEERING I AND \$44,995 LOCAL) - ROW DA1 AND \$426,267 LOCAL) - CONSTRUCTION			
Approved Phase: 🗹 Engi	neering 🔽	ROW 🗌 U	tilities 🔽 🗸	Construction/Implementation			
Estimated Construction Co	st: N/A		Per	rcent: N/A			
\$1,875,000 STP-MM ( TOTAL (\$1,500,000 S	\$1,500,000 FEDER TP-MM, \$205,069 F GINEERING AND R	AL AND \$375,000 RTR 121-DA1, \$375 OW PHASES; FED	STATE) FOR A 5,000 STATE, A DERAL FUNDS	AND \$375,000 LOCAL) AND REPLACE WITH REVISED FUNDING AMOUNT OF \$2,131,336 ND \$51,267 LOCAL) FOR CONSTRUCTION; TRANSFERRED FROM TIP 11381/CSJ 0902-48- IIS PROJECT			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMEN	T AVAILABLE TO PROGRAM THE			
		PLAN AND THE RI	ESULTING AIR	QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by: Michael Morris				10/13/2011			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature authors	orizes:						
<ul> <li>additional Metropolitan Plannir</li> </ul>	ng Organization (MF	PO) allocated funds	s to be moved in	to Year One.			
modification to a project funde	d through a TxDOT	-selected program.					
Certified by:							
William Hale         10/13/2011							
William Hale, P.E. District Engineer TXDOT, Dallas District				Date			

Subregion: WESTERN							
Program(s): 🗌 CMAQ	STP-MM	ansit 🔽 Other	EARMARK, RTR 121-TC1, LC				
Type of Modification:	dministrative 🗌 Cur	rent RTC Action	✓ Previous RTC Action				
Modification Number: 2011-	0387		STIP Revision Required?:YES				
NCTCOG Project Code(s): 5	52553						
NCTCOG TIP Page Number(	( <b>s):</b> VII-8						
MTP Reference(s): RS.	A1-146.0, MO3-002						
<b>TXDOT Control Section Job</b>	Number(s): 0171-05-0	81					
Original Project Scope and Location:	CHANNEL NEAR FORT W	ORTH CENTRAL BUS	RT WORTH)SH 199/HENDERSON AT BYPASS INESS DISTRICT (CBD) AND TRINITY RIVER; ON OF PROPOSED BYPASS CHANNEL;				
Original Funded Amount:	FY2011\$55,815,000 TOT LOCAL] AND \$44,446,127		ARK [\$9,766,513 FEDERAL AND \$1,602,360 N)				
Approved Phase: 🔽 Engir	neering 🔽 ROW	☐ Utilities	Construction/Implementation				
Estimated Construction Cos	st: N/A	Pe	ercent: N/A				
	Request: ADD ENGINEERING AND ROW PHASE; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011						
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	CIENT APPORTIONME	NT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State	ement:						
	N MOBILITY 2035 PLAN AN	D THE RESULTING AIF	R QUALITY CONFORMITY ANALYSIS				
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
·							
Michael Morris			1/27/2012				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature author	orizes:						
additional Metropolitan Plannin	ig Organization (MPO) alloca	ated funds to be moved i	into Year One.				

✓ modification to a project funded through a TxDOT-selected program.

# Certified by:

Brian Barth for

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 1/26/2012

### **PROJECT DETAILS FOR MODIFICATION 2011-0387**

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

### CURRENTLY APPROVED:

FISCAL		EARM	ARK	RTR 12	21-TC1	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2011	CON	\$9,766,513	\$1,602,360	\$0	\$0	\$44,446,127	\$55,815,000
		\$9,766,513	\$1,602,360	\$0	\$0	\$44,446,127	\$55,815,000

#### **REVISION REQUESTED:**

FISCAL		EARMARK		RTR 121-TC1		LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2012	ENG	\$0	\$0	\$0	\$0	\$3,399,750	\$3,399,750
2012	ROW	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
2012	CON	\$12,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$573,000	\$23,662,573
		\$12,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$9,132,750	\$32,222,323

**Important Note:** This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.

Subregion: WESTERN						
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗹 Other	TOLL BONDS, EARMARK, PROP 14					
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action					
Modification Number: 2011-0388	STIP Revision Required?: <u>NO</u>					
NCTCOG Project Code(s): 52474						
NCTCOG TIP Page Number(s): VII-8						
MTP Reference(s): FT1-31.20.3						
TXDOT Control Section Job Number(s): 0504-05-001						
Original Project Scope and NTTA (JOHNSON COUNTY)SH 121 FROM TARE WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE						
Original Funded Amount: FY2011\$7,840,000 (LOCAL CONTRIBUTION) - PE FY2011\$2,160,000 (LOCAL CONTRIBUTION) - RC FY2011\$110,545,052 TOTAL (\$23,095,052 PROP EARMARK [\$25,000,000 FEDERAL], \$450,000 STP AND \$62,000,000 LOCAL CONTRIBUTION) - CONS	)W 14 [\$23,095,052 STATE], \$25,000,000 -MM [\$360,000 FEDERAL & \$90,000 LOCAL],					
Approved Phase: 🗹 Engineering 🗹 ROW 🗌 Utilities 🗹 🕻	Construction/Implementation					
Estimated Construction Cost: N/A Per	rcent: N/A					
Request: REDUCE FY2011 FUNDING BY \$58,000 STP-MM (\$46,400 FEDERAL AND AUTHORIZED FUNDING AMOUNT OF \$7,840,000 (LOCAL CONTRIBUTIO CONTRIBUTION FOR ROW, \$110,487,052 TOTAL (\$23,095,052 PROP 14 [\$25,000,000 FEDERAL], \$392,000 STP-MM [\$313,600 FEDERAL & \$78,40 CONTRIBUTION) FOR CONSTRUCTION; DECREASED FUNDS TRANSFE	N) FOR PE, \$2,160,000 LOCAL [\$23,095,052 STATE], \$25,000,000 EARMARK 0 LOCAL], AND \$62,000,000 LOCAL					
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS					
Other:						
Certified by:						
Michael Morris	10/13/2011					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.					
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
Maribel Chavez, P.E. District Engineer	Date					
TXDOT, Fort Worth District						

Subregion: WESTER	RN						
Program(s): 🗹 CM	IAQ [	STP-MM	Trans	it 🔽 Ot	her	CATEGORY 1	
Type of Modificatio	n: 🗌 A	dministrative	Currer	nt RTC Actio	on	Previous RTC Action	
Modification Number	<b>er:</b> <sup>2011-0</sup>	)390				STIP Revision Required?:	
NCTCOG Project Co	ode(s): 4	126.1					
NCTCOG TIP Page	Number(	<b>s):</b> N/A					
MTP Reference(s):	TSN	/12-001					
TXDOT Control Sec	tion Job	Number(s): 0	008-12-086				
Original Project Sco Location:		AT IH 20 & HULE SIDEWALK/CRO IMPROVEMENT	EN, NB LEFT SSWALK IMF	TURN LANES PROVEMENTS	AT HL S AT B	(STEM); ADD RIGHT AND LEFT TURN LANES JLEN & BARWICK INCLUDING OTH LOCATIONS; INTERSECTION	
Original Funded Amount: FY2013\$842,562 TOTAL (\$692,312 CMAQ [\$553,850 FEDERAL, \$19,000 STATE, AND \$119,462 LOCAL], \$150,250 CAT 1 [\$120,200 FEDERAL AND \$30,050 STATE])							
Approved Phase:	🗸 Engin	eering 🗌 I	ROW	Utilities	✓ (	Construction/Implementation	
Estimated Construc	ction Cos	it: N/A			Pe	rcent: N/A	
Request: MOVE ENG	BINEERING	AND CONSTRUC	TION TO FY	2014			
Financial Constrain	t Statem	ent:					
Air Quality Conform THIS PROJECT IS IN	•		PLAN AND TI	HE RESULTIN	g air	QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDO ESTIMATED EMISSI AND 0.74 POUNDS/I	ON REDUC	TION BENEFITS F	FOR THE AS	SOCIATED CM	1AQ P	ROJECT ARE 3.02 POUNDS/DAY OF VOC	
Certified by:							
Michael Morris						10/13/2011	
Michael Morris, P.E. Director of Transpor NCTCOG						Date	
The following signat	ure autho	rizes:					
additional Metropoli	itan Planning	g Organization (MF	PO) allocated	funds to be mo	oved in	to Year One.	
modification to a pro	oject funded	I through a TxDOT	-selected prog	gram.			
Certified by:							
N/A Maribel Chavez, P.E District Engineer TXDOT, Fort Worth						N/A Date	

Subregion: WESTERN						
Program(s): 🗹 CMAQ	STP-MM	Transit 🛛 🗹 Ot	her LOCAL CON	TRIBUTION		
Type of Modification:	dministrative 🔽 🤇	Current RTC Action	on 🗌 Previous	RTC Action		
Modification Number: 2011-0	)391		STIP Revis	ion Required?:YE	S	
NCTCOG Project Code(s): 4	126.2					
NCTCOG TIP Page Number(	<b>s):</b> N/A					
MTP Reference(s): TSM	И2-001					
TXDOT Control Section Job	Number(s): 0902-4	8-327				
Original Project Scope and Location:       FORT WORTHIH 20 AT HULEN ST & OVERTON RIDGE (OFF-SYSTEM); INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NORTHBOUND & SOUTHBOUND; DUAL LEFT AT BARWICK SOUTHBOUND; SIGNAL REV & SIDEWALKS; RIGHT TURN TO IH 20 EASTBOUND FRONTAGE ROAD; INTERSECTION IMPROVEMENT						
	FY2013\$700,359 TOT \$157,546 LOCAL CON <sup>-</sup>		\$434,250 FEDERAL A	ND \$108,563 LOCAL] AND		
Approved Phase: 🗌 Engin	eering 🗌 ROV	/ 🗌 Utilities	Construction	/Implementation		
Estimated Construction Cos	<b>it:</b> N/A		Percent: N/A			
Request: MOVE CONSTRUCTIO	N TO FY 2014					
Financial Constraint Stateme	ent:					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AND THE RESULTIN	G AIR QUALITY CONF	FORMITY ANALYSIS		
Other:						
Contingent on TxDOT approval?	NO					
ESTIMATED EMISSION REDUC AND 0.15 POUNDS/DAY OF NO:		THE ASSOCIATED CM	AQ PROJECT ARE 0.	62 POUNDS/DAY OF VOC		
Certified by:						
Michael Morris				10/13/2011		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature autho	rizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A				N/A		
Maribel Chavez, P.E.				Date		
District Engineer						
TXDOT, Fort Worth District						

Subregion: WESTERN							
Program(s): CMAQ STP-MM Transit I Other	CATEGORY 1, PROP 12						
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	✓ Previous RTC Action						
Modification Number: 2011-0392	STIP Revision Required?:NO						
NCTCOG Project Code(s): N/A							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): MO3-001							
TXDOT Control Section Job Number(s): 1601-02-023/5000-00-957							
Original Project Scope and TXDOT-FORT WORTH (PARKER COUNTY)FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884; WIDEN EXISTING ROADWAY TO ADD SHOULDERS							
Original Funded Amount: FY2012\$6,248,300 CATEGORY 1 (\$4,998,640 FE	DERAL AND \$1,249,660 STATE) - CON						
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation						
Estimated Construction Cost: N/A Per	rcent: N/A						
Request: REMOVE CATEGORY 1 FUNDING AND ADD \$6,300,000 PROP 12 (STAT AMOUNT OF \$6,300,000 TOTAL (\$6,300,000 PROP 12 [STATE]) FOR CON FUNDS TO CSJ 0008-09-910/TIP CODE 11897							
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	10/13/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	0/10/2011 Date						

Subregion: WESTERN							
Program(s): CMAQ STP-MM Transit Other							
Type of Modification: $\Box$ Administrative $\checkmark$ Current RTC Action $\Box$ Pr	revious RTC Action						
Modification Number: 2011-0393 STIR	P Revision Required?:						
NCTCOG Project Code(s): 11328.2							
NCTCOG TIP Page Number(s): VII-11							
MTP Reference(s): SD2-004							
TXDOT Control Section Job Number(s): 0902-48-699							
Original Project Scope and       FORT WORTHWEST SEVENTH STREET FROM TRINITY RIVER TO UNIVERSITY DRIVE,         Location:       PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING;         BIKE/PEDESTRIAN							
Original Funded Amount: FY2011\$327,500 TOTAL (\$265,000 FEDERAL AND \$62,5 FY2015\$1,327,178 TOTAL (\$1,058,742 FEDERAL AND \$							
Approved Phase:  Engineering  ROW  Utilities  Const	ruction/Implementation						
Estimated Construction Cost: N/A Percent:	: N/A						
<b>Request:</b> MOVE FY2011 FUNDING TO APPENDIX D OF THE TRANSPORTATION IMPROV STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	/EMENT PROGRAM (TIP) AND						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS						
Other:							
Certified by:							
Michael Morris	10/13/2011						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date						

Subregion: EASTERN							
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Othe	RTR 121-DA1, CATEGORY 12(S) FUNDS			
Type of Modification:	dministrative	Current R	TC Action	Previous RTC Action			
Modification Number: 2011-	-0404			STIP Revision Required?:YES			
NCTCOG Project Code(s): 2	20227						
NCTCOG TIP Page Number	<b>(s):</b> VII-190						
MTP Reference(s):	1-28.50.1, FT3-007						
TXDOT Control Section Job	Number(s): 1	068-04-148					
Original Project Scope and Location:TXDOT-DALLAS (GRAND PRAIRE)IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY							
Original Funded Amount:	FY2014\$1,000,0	000 TOTAL (\$800,	000 FEDERA	[STP-MM] AND \$100,000 STATE) - ENG L [STP-MM] AND \$200,000 STATE) - ROW AL [STP-MM] AND \$485,049 STATE) - CON			
Approved Phase: 🗹 Engi	neering 🗸	ROW 🗌 l	Jtilities	Construction/Implementation			
Estimated Construction Cos	st: N/A		F	Percent: N/A			
Request: ADD UTILITY PHASE	AND REVISE FUN	DING (SEE ATTA	CHMENT FO	R DETAILS)			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	L CONSTRAINT A	S SUFFICIENT A	PPORTIONM	ENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State THIS PROJECT IS INCLUDED I		PLAN AND THE F		AIR QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris				1/27/2012			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature author	orizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funder	d through a TxDOT	-selected program	٦.				
Certified by:							
J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District				1/20/2012 Date			

#### PROJECT DETAILS FOR MODIFICATION 2011-0404

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

#### CURRENTLY APPROVED:

FISCAL		STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		LOCAL		
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE PE	CONTRIBUTION	TOTAL
2014	PE	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	CON	\$1,940,194	\$485,049	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,243
		\$3,140,194	\$785,049	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925,243

#### REVISION REQUESTED: ADD UTILITY PHASE AND REVISE FUNDING

FISCAL		STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS			LOCAL
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE PE	CONTRIBUTION
2012	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000

TOTAL	
\$919,20	0
\$1,000,00	0
\$1,647,60	0
\$6,361,77	0
\$9,928,57	0

Subregion:	EASTERN						
Program(s)	: 🗌 CMAQ	STP-MM	Transit	Other	RTR 121-DA2, RTC/LOCAL FUNDS		
Type of Mod	dification: 🗌 A	dministrative	Current R	TC Action	Previous RTC Action		
Modification	n Number: 2011-0	0406			STIP Revision Required?:	YES	
NCTCOG P	roject Code(s): 1	1840					
NCTCOG TI	P Page Number(	<b>s):</b> N/A					
MTP Refere	ence(s): TDM	M2-300					
TXDOT Con	ntrol Section Job	Number(s): 0	918-47-944				
Original Project Scope and Location:TXDOT-DALLAS (GRAND PRAIRIE)15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY							
Original Fu	nded Amount:	FY2011\$780,000	) TOTAL (\$624,00	0 RTC/LOCAL	AND \$156,000 LOCAL)		
Approved P	Phase: 🔽 Engir	neering 🔽 I	ROW 🗌 U	tilities 🗸	Construction/Implementation		
Estimated C	Construction Cos	st: N/A		Pe	ercent: N/A		
А (; 1 Т	MOUNT OF \$84,900 \$172,657 RTC/LOCAL 21-DA1 AND \$193,56	TOTAL (\$67,920 R - AND \$43,164 LO( 3 LOCAL) FOR CC	TC/LOCAL AND \$ CAL) FOR ROW, A INSTRUCTION; A	16,980 LOCAL AND \$967,816 ND ADD PRO	9 \$97,707 LOCAL) FOR A REVISED FUNE ) FOR ENGINEERING, \$215,821 TOTAL TOTAL (\$383,423 RTC/LOCAL, \$390,830 JECT TO FY2012 OF THE 2011-2014 E TRANSPORTATION IMPROVEMENT		
DOES NOT	ONSTRAINT STATEM	L CONSTRAINT A	S SUFFICIENT AF	PORTIONME	NT AVAILABLE TO PROGRAM THE		
•	Conformity State		PLAN AND THE R	ESULTING AIF	R QUALITY CONFORMITY ANALYSIS		
Other:							
Contingent	t on TxDOT approval?	YES					
Certified by	<b>'</b> :						
Michael M	orris				1/27/2012		
Michael Mo Director of T NCTCOG	rris, P.E. Transportation				Date		
The following signature authorizes:							
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modificat	tion to a project funded	through a TxDOT	selected program.				
Certified by	y:						
J. Kelly Se	elman for				1/20/2012		
William Hale District Eng TXDOT, Da	ineer				Date		

Subregion: EASTERN							
Program(s): CMAQ S	TP-MM 🗌 Trans	sit 🔽 Other	RTR 121-SD FUNDS				
Type of Modification: 🗌 Admi	nistrative 🗹 Currei	nt RTC Action	Previous RTC Action				
Modification Number: 2011-0408			STIP Revision Required?:YES				
NCTCOG Project Code(s): 20234							
NCTCOG TIP Page Number(s):	VII-106						
MTP Reference(s): SD2-004	1						
TXDOT Control Section Job Nur	mber(s): 0918-47-021						
Original Project Scope and Location:FARMERS BRANCHSTATION AREA SIDEWALKS; BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST LANDSCAPING; PEDESTRIAN AMENITIES							
Original Funded Amount: FY2011\$41,200 TOTAL (\$32,960 RTR 121-SD AND \$8,240 LOCAL) - ENG FY2011\$624,000 TOTAL (\$499,200 RTR 121-SD AND \$124,800 LOCAL) - CONSTRUCTION							
Approved Phase: 🔽 Engineer	ing 🗌 ROW	🗌 Utilities 🔽	Construction/Implementation				
Estimated Construction Cost: N	N/A	Pe	ercent: N/A				
<b>Request:</b> REVISE LIMITS AND SCOPE AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL; AND REVISE FY2011 FUNDING AS \$66,250 TOTAL (\$53,000 RTR 121-SD AND \$13,250 LOCAL) FOR ENGINEERING AND \$598,950 TOTAL (\$479,160 RTR 121-SD AND \$119,790 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING							
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CO		OJECT COST DOES	S NOT CHANGE				
Air Quality Conformity Statemen THIS PROJECT IS INCLUDED IN MO		HE RESULTING AIF	R QUALITY CONFORMITY ANALYSIS				
Other: ✓ Contingent on TxDOT approval? YES	<u>s</u>						
Certified by:							
Michael Morris			1/27/2012				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature authorize	S:						
additional Metropolitan Planning Org	ganization (MPO) allocated	I funds to be moved i	into Year One.				
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District			 Date				

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	Trans	sit 🔽 Oth	er RTR 121-CC	1, CATEGORY 12 (S) FUNDS	
Type of Modification:	dministrative	Currei	nt RTC Actio	n 🗌 Previous	RTC Action	
Modification Number: 2011-0	)413			STIP Revis	sion Required?:YES	
NCTCOG Project Code(s): 2	0087					
NCTCOG TIP Page Number(	<b>s):</b> VII-127, VII-16	65				
MTP Reference(s): TSN	//2-001, TSM2-002	, BP2-017				
TXDOT Control Section Job	Number(s): 0	091-05-060				
Original Project Scope and Location:		S, SIGNAL IN	<i>I</i> PROVEMENTS		ADD TURNING BAYS AT RAMPS, AND PEDESTRIAN	
					\$217,594 LOCAL) - ROW D \$529,424 LOCAL) - CON	
Approved Phase: 🗌 Engin	eering 🗸	ROW	Utilities	Construction	/Implementation	
Estimated Construction Cos	it: N/A			Percent: N/A		
Request: REMOVE \$2,000,000 RTR 121-CC1 FUNDS AND ADD \$2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,087,969 CATEGORY 12(S) (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2012, AND \$2,647,116 TOTAL (\$988,067 RTR 121-CC1 FUNDS, \$247,017 LOCAL, AND \$1,412,032 CATEGORY 12(S) [\$1,129,626 FEDERAL AND \$282,406 STATE]) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 20171/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT						
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT A	S SUFFICIE	NT APPORTION	MENT AVAILABLE T	O PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other:	I MOBILITY 2035 I	PLAN AND T	HE RESULTING	AIR QUALITY CONF	FORMITY ANALYSIS	
Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris					1/27/2012	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded	through a TxDOT	-selected pro	gram.			
Certified by:						
J. Kelly Selman for					1/20/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District					Date	

Subregion	: WESTERN						
Program(s	s): 🔽 CMAC	ב	STP-MM	🗌 Transit	: 🗸 Oth	RTR 121-TC1 FUNDS	
Type of M	odification:		dministrative	Current	RTC Actio	n 🗌 Previous RTC Action	
Modificati	on Number:	2011	-0414			STIP Revision Required?:	YES
NCTCOG	Project Code	e(s):	20171				
NCTCOG -	TIP Page Nu	mber	<b>(s):</b> VII-33, VII-46				
MTP Refer	rence(s):	BP	2-015				
TXDOT Co	ontrol Sectio	on Job	Number(s):	)902-48-792			
Original P Location:	roject Scope	e and				DREST PARK TO SOUTH MAIN STREET; OVEMENTS; BIKE/PEDESTRIAN	
Original F	unded Amou	unt:				AL AND \$200,000 LOCAL) - ENG RAL AND \$300,000 LOCAL) - CON	
Approved	Phase:	Engi	neering	ROW	Utilities	Construction/Implementation	
Estimated	Constructio	on Co	st: N/A			Percent: N/A	
Request:	\$2,000,000 RT \$2,500,000 TO	R 121- <sup>-</sup> TAL (\$2 CHANG	TC1 TO CONSTRU 2,000,000 RTR 121 E TO RECEIVE RT	CTION PHASE -TC1 AND \$50	FOR A REVIS 0,000 LOCAL)	MAQ FROM CONSTRUCTION PHASE AND SED AUTHORIZED FUNDING AMOUNT OF FOR CONSTRUCTION IN FY 2012; PART O END \$2,000,000 FEDERAL CMAQ TO TIP	
Financial (	Constraint S	Staten	nent:				
	OT VIOLATE FI			S SUFFICIENT	APPORTIONI	MENT AVAILABLE TO PROGRAM THE	
-	<b>/ Conformity</b> OJECT IS INCL			PLAN AND TH	E RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
Other:							
_ •	ent on TxDOT ap	•					
2.71 POL	UNDS/DAY OF I	-	CHON BENEFIIS	FUR THE ASS		AQ PROJECT ARE 6.34 POUNDS/DAY OF V	OC AND
Certified b	by:						
Michael I	Morris					1/27/2012	
Michael M Director of NCTCOG	lorris, P.E. f Transportat	ion				Date	
The follow	ving signature	auth	orizes:				
addition	nal Metropolitan	Plannii	ng Organization (M	PO) allocated fu	unds to be mov	red into Year One.	
✓ modific	ation to a projec	ct funde	d through a TxDOT	-selected progr	am.		
Certified	by:						
Maribel 0	Chavez, P.E.					1/23/2012	

District Engineer TXDOT, Fort Worth District

Maribel Chavez, P.E.

1/23/2012

Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTR 121-CC1 & 121-CC2 FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0415	STIP Revision Required?:YES
NCTCOG Project Code(s): 20085	
NCTCOG TIP Page Number(s): VII-164	
MTP Reference(s): RSA1-211.0	
TXDOT Control Section Job Number(s): 0047-04-022	
Original Project Scope and TXDOT-DALLAS (MELISSA/ANNA)SH 5 FROM S RECONSTRUCTION OF 4 MAINLANES; ENGINE	SH 121 TO FM 455; ENGINEERING FOR ERING PHASE ONLY
Original Funded Amount: FY2013\$2,800,000 TOTAL (\$2,000,000 RTR 121- LOCAL) - ENG	CC1, \$240,000 RTR 121-CC2 AND \$560,000
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌 🤆	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: REVISE LIMITS TO SH 5 FROM SH 121 TO CR 375 AND CHANGE SCOP WIDEN 2 LANE RURAL TO 4 LANE URBAN	E TO ENGINEERING TO RECONSTRUCT AND
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/20/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other RTR 121-DE1 FUNDS	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action	
Modification Number: 2011-0416 STIP Revision Required?: YES	
NCTCOG Project Code(s): 20120	
NCTCOG TIP Page Number(s): VII-66, VII-181	
MTP Reference(s): RSA1-368.01, RSA1-368.02	
TXDOT Control Section Job Number(s): 0081-03-048	
Original Project Scope and Location:TXDOT-DALLAS (ROANOKE)US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	
Original Funded Amount: FY2011\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - PE FY2011\$200,000 TOTAL (\$180,000 DFW RTR-DE1 AND \$20,000 LOCAL) - ROW FY2011\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTILITIES FY2014\$12,733,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,542,750 LOCAL) - CONST	
Approved Phase: 🗹 Engineering 🛛 🗹 ROW 🗹 Utilities 🔽 Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris 1/27/2012	
Michael Morris, P.E.     Date       Director of Transportation     Date	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for 1/20/2012	

Date

William Hale, P.E.

District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): CMAQ CSTP-MM Transit Other TXDOT P	E FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previo	ous RTC Action
Modification Number: 2011-0418 STIP Re	vision Required?:
NCTCOG Project Code(s): 54110	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-96	
TXDOT Control Section Job Number(s): 1013-01-026	
Original Project Scope and TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)FM 546 FRC TO 4 LANE DIVIDED FACILITY; NEW ROADWAY	0M WEST OF CR 317 TO SH 5; 0
Original Funded Amount: FY2012\$400,000 TXDOT PE (\$400,000 STATE)	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗌 Construct	ion/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD ENGINEERING PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROVEMENT PROGRAM (TIP) AND
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCA SPECIFICALLY FOR THIS PROJECT	TED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CO	ONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for William Hale, P.E. District Engineer	1/20/2012 Date
TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other	RTR 121-DE1 FUNDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0419	STIP Revision Required?: <u>NO</u>
NCTCOG Project Code(s): 20178	
NCTCOG TIP Page Number(s): VII-117, VII-178	
MTP Reference(s): NRSA1-DAL-36	
TXDOT Control Section Job Number(s): 1567-01-025	
Original Project Scope and TXDOT-DALLAS (DENTON)FM 720 FROM US 380 RURAL ROADWAY TO 6 LANE DIVIDED URBAN CI	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🔽 Utilities 🗹 C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: DECREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: REPRESENTS COST SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR C	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? <u>YES</u> *ENVIRONMENTALLY CLEARED BY TXDOT: TXDOT TO DO ROW MAP; RTR FUND	S REQUIRE LOCAL MATCH: IF UNDERBID
COST SAVINGS CAN COUNT AS LOCAL MATCH	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

#### PROJECT DETAILS FOR MODIFICATION 2011-0419

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 121-DE1		LOCAL				
YEAR	PHASE	FUNDS	LOCAL	CONTRIBUTION	TOTAL			
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500			
2011	ROW (90/10)	\$5,967,000	\$663,000	\$0	\$6,630,000			
2011	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000			
2013	CON (80/20)	\$29,092,276	\$7,273,069	\$0	\$36,365,345			
		\$35,317,276	\$7,985,569	\$0	\$43,302,845			

#### **REVISION REQUESTED:** REVISE FUNDING

FISCAL		RTR 121-DE1		LOCAL	
YEAR	PHASE	FUNDS	LOCAL	CONTRIBUTION	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500
2012	ROW (90/10)	\$14,292,000	\$1,588,000	\$0	\$15,880,000
2012	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000
2013	CON (80/20)	\$20,767,276	\$5,191,819	\$0	\$25,959,095
		\$35,317,276	\$6,829,319	\$0	\$42,146,595

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP

- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Culture diama and an and an					
Subregion: EASTERN			_		
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	TXDOT PE/ROW	
Type of Modification:	Administrative	✓ Current R1	C Action	Previous RTC Action	
Modification Number: 201	1-0420			STIP Revision Required?:	YES
NCTCOG Project Code(s):	54111				
NCTCOG TIP Page Numbe	er(s): N/A				
MTP Reference(s):	N1-131.577.1, FT3-0	07			
TXDOT Control Section Jo	b Number(s):	2374-01-171			
Original Project Scope and Location:	d TXDOT-DALLAS			N/AUDELIA INTERCHANGE; INTERCHAN GHLAND DRIVE	GE
Original Funded Amount:	FY2012\$1,000,0		\$900,000 FED	FE) - ENG ERAL AND \$100,000 STATE) - ROW RAL AND \$20,000 STATE) - UTIL	
Approved Phase: 🔽 Eng	gineering 🗸	ROW 🔽 U	tilities 🗌	Construction/Implementation	
Estimated Construction C	ost: N/A		Pe	ercent: N/A	
Request: ADD ENGINEERING PROGRAM (TIP) AN				011-2014 TRANSPORTATION IMPROVEN	IENT
Financial Constraint State DOES NOT VIOLATE FINANC SPECIFICALLY FOR THIS PR	IAL CONSTRAINT A	S ADDITIONAL FU	INDS HAVE B	EEN ALLOCATED TO THE TXDOT DISTR	ICT
Air Quality Conformity Sta	itement:	PLAN AND THE R	ESULTING AIF	R QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approva	al? YES				
Certified by:					
Michael Morris				1/27/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature aut	horizes:				
additional Metropolitan Planr	ning Organization (M	PO) allocated funds	to be moved	into Year One.	
modification to a project func-	ded through a TxDOT	-selected program.			
Certified by:					
J. Kelly Selman for				1/20/2012	

Date

William Hale, P.E.

District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTC/LOCAL
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	Previous RTC Action
Modification Number: 2011-0422	STIP Revision Required?:NO
NCTCOG Project Code(s): 11372	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10309.1	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CITY OF IRVING (DART/DCURD)LAS COLINAS UN STATION AREA; RAIL TRANSIT AND LANDSCAPIN	
Original Funded Amount: FY2010\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL	_ AND \$325,000 LOCAL)
Approved Phase:  Engineering  ROW  Utilities  Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
<b>Request:</b> REVISE LIMITS TO LAKE CAROLYN PKWY TO THE EAST, LAS COLINAS E THE NORTH, DART LRT LAS COLINAS URBAN CENTER STATION TO THE TRANSIT IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, AND LANDSO	E SOUTH; AND REVISE SCOPE TO RAIL
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	IOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR Q	I IAI ITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	9 Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🔽 Transit 🗌 Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0425	STIP Revision Required?:
NCTCOG Project Code(s): 12352.09, 12354.09, 12355.09, 12356.09, 12479.09,	12558.09
NCTCOG TIP Page Number(s): VII-286-288	
MTP Reference(s): TR3-002, TR3-005, TR3-006, TR3-007, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHOR PROGRAM OF PROJECTS - TRANSIT SECTION AREA	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase: 🗌 Engineering 🗌 ROW 🗌 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME! REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIF	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0425--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

TIP CODE	FY	FUNDING PROGRAM	RAM PROJECT DESCRIPTION		TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,973,774	\$1,579,019	\$0	\$394,755

#### CURRENTLY APPROVED:

\$3,809,536 \$3,047,628

\$761,908

\$0

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	NO CHANGE
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100	NO CHANGE
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619	NO CHANGE
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953	NO CHANGE
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$1,902,433	\$1,579,019	\$0	\$323,414	ADD PROJECT

\$3,738,195 \$3,047,628 \$0 \$690,567

J.451

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Trans	sit 🗌 Other
Type of Modification: 🗌 Administrative 🔽 Curre	nt RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0426	STIP Revision Required?:YES
NCTCOG Project Code(s): 12104.10, 12416.10, 12417.10,	12418.10, 12465.10, 12479.10, 12571.10, 12534.10
NCTCOG TIP Page Number(s): VII-288-290	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	ORTATION AUTHORITY PROGRAM OF PROJECTSFY2010 TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED
Original Funded Amount: FY2011(SEE ATTACHED TA	ABLE)
Approved Phase: 🗌 Engineering 🛛 ROW	□ Utilities  ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATT/ TRANSPORTATION IMPROVEMENT PROGRAM (TIL PROGRAM (STIP)	ACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 P) AND STATEWIDE TRANSPORTATION IMPROVEMENT
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIEN REQUESTED FUNDING AMOUNT	NT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND T	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	d funds to be moved into Year One.
modification to a project funded through a TxDOT-selected pro	ogram.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0426--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$2,173,043	\$1,738,434	\$0	\$434,609

\$4,495,284 \$3,468,339 \$0

0 \$1,026,945

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	CHANGE DESCRIPTION
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367	NO CHANGE
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146	NO CHANGE
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12571.10	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$772,850	\$618,280	\$0	\$154,570	ADD PROJECT
12534.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,400,198	\$1,120,158	\$0	\$280,040	ADD PROJECT

\$4,495,289 \$3,468,343 \$0 \$1,026,946

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗹 Transit	Other
Type of Modification: 🗌 Administrative 🗹 Current RTC A	Action 🗌 Previous RTC Action
Modification Number: 2011-0427	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11,	12465.11, 12417.11, 12558.11, 12418.11, 12574.11
NCTCOG TIP Page Number(s): VII-290-291	
MTP Reference(s): TR3-006, F3-011	
TXDOT Control Section Job Number(s): N/A	
	I AUTHORITY PROGRAM OF PROJECTSFY2011 SECTION 5307 - DENTON-LEWISVILLE URBANIZED
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:   Engineering  ROW  Utiliti	es Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND ST PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to b	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0427--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726

#### CURRENTLY APPROVED:

\$4,510,350 \$3,308,444

\$1,201,906

\$0

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	NO CHANGE
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING AND CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE
12417.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$297,583	\$238,066	\$0	\$59,517	ADD PROJECT
12558.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$418,940	\$347,720	\$0	\$71,220	ADD PROJECT
12418.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$45,200	\$36,160	\$0	\$9,040	ADD PROJECT
12574.11	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$392,110	\$313,688	\$0	\$78,422	ADD PROJECT

\$4,494,640 \$3,308,444 \$0 \$1,186,196

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action
Modification Number: 2011-0428	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12	
NCTCOG TIP Page Number(s): VII-356	
MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DALLAS AREA RAPID TRANSIT (DART) PROGRAM PROJECTS - TRANSIT SECTION 5309 - TRANSIT C	I OF PROJECTSFY2012 PROGRAM OF CAPITAL INVESTMENT PROGRAM
Original Funded Amount: FY2012(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
<b>Request:</b> REFINE FY12 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND A TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TH PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/20/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0428--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143	NO CHANGE
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12215.12	2012	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT

\$165,920,993 \$108,130,288 \$0 \$57,790,705

J.457

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action	
Modification Number: 2011-0429 STIP Revision Required	1?: <u>Yes</u>
NCTCOG Project Code(s): 12572.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-005, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVES PROGRAM; CONSTRUCTION OF ADMIN/MAINT FACILITY	
Original Funded Amount: FY2012\$10,250,000 TOTAL (\$8,200,000 FEDERAL AND \$2,050,000 LOCAL)	
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementa	tion
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWI TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	DE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM TH REQUESTED FUNDING AMOUNT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALY Other: ☑ Contingent on TxDOT approval? YES Certified by:	
Michael Morris 1/27/2012	
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for1/20/2012William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District	

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit V Other RTR 121-CC1 FUNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0430 STIP Revision Required?: YES
NCTCOG Project Code(s): 20012
NCTCOG TIP Page Number(s): VII-128
MTP Reference(s): RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1
TXDOT Control Section Job Number(s): 0135-02-044
Original Project Scope and Location:TXDOT-DALLASUS 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289
Original Funded Amount:         FY2012\$625,000 TOTAL (\$500,000 RTR 121-CC1 FUNDS AND \$125,000 LOCAL) - PE           FY2012\$6,900,000 TOTAL (\$5,520,000 RTR 121-CC1 FUNDS AND \$1,380,000 LOCAL) - ROW           FY2012\$4,500,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$900,000 LOCAL) - UTILITY           FY2012\$51,828,150 TOTAL (\$41,462,520 RTR 121-CC1 FUNDS AND \$10,365,630 LOCAL) - CON
Approved Phase: 🗹 Engineering 🗹 ROW 🗹 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY \$45,790,650 TOTAL (\$35,732,520 RTR 121-CC1 FUNDS AND \$10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$5,000,000 TOTAL (\$4,500,000 RTR 121-CC1 FUNDS AND \$500,000 LOCAL) IN FY2012 FOR ROW; \$4,000,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$500,000 LOCAL) IN FY2012 FOR ROW; \$4,000,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$400,000 LOCAL) IN FY2012 FOR ROW; \$4,000,000 RTR 121-CC1 FUNDS AND \$400,000 LOCAL) IN FY2012 FOR UTILITIES; \$7,812,500 TOTAL (\$6,250,000 RTR 121-CC1 FUNDS AND \$1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 20264/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049, AND TIP 20013/CSJ 0135-11-018
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
Certified by:
Michael Morris 1/27/2012
Michael Morris, P.E. Date Director of Transportation NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/25/2012

Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other RTR 121-CC1 FU	JNDS
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous R	<b>FC</b> Action
Modification Number: 2011-0431 STIP Revision	n Required?: YES
NCTCOG Project Code(s): 20264	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-384.60	
TXDOT Control Section Job Number(s): 0135-02-050	
Original Project Scope and TXDOT-DALLASUS 380 FROM CR 72 (COIT ROAD) TO FM 2478 (C HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	USTER ROAD); WIDEN
Original Funded Amount:         FY2012\$1,308,653 TOTAL (\$1,046,922 RTR 121-CC1 FUNDS AND \$           FY2015\$5,515,341 TOTAL (\$4,412,273 RTR 121-CC1 FUNDS AND \$	
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Construction/In	nplementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP AND TIP 20092/CSJ 0135-02-045 (MODIFICATION 2011-0367 OF THE NOVEMBER 2011 CYC)	20012/CSJ 0135-02-044
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO P REQUESTED FUNDING AMOUNT	ROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFOR	RMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
	ate
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	/25/2012
William Hale, P.E.	ate
District Engineer TXDOT, Dallas District	

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit V Other RTR 121-CC1 FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0432       STIP Revision Required?:       YES
NCTCOG Project Code(s): 54113
NCTCOG TIP Page Number(s): VII-128, D.14
MTP Reference(s): RSA1-384.52, FT3-007
TXDOT Control Section Job Number(s): 0135-02-049
Original Project Scope and TXDOT-DALLAS (FRISCO/PROSPER)US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LOCation: TXDOT-DALLAS (FRISCO/PROSPER)US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES
Original Funded Amount: FY2012\$429,923 TXDOT PE (\$429,923 STATE) FY2035\$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE)
Approved Phase: 🔽 Engineering 🗌 ROW 🗌 Utilities 🔽 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request:         REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE \$429,923 TXDOT PE (\$429,923 STATE) AND \$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE), ADD ROW AND UTILITY PHASE, AND ADD \$14,118,055 TOTAL (\$11,550,000 RTR 121-CC1 AND \$2,568,055 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$2,000,000 TOTAL (\$1,800,000 RTR 121-CC1 AND \$200,000 LOCAL) IN FY2012 FOR ROW; \$555,555 TOTAL (\$500,000 RTR 121-CC1 AND \$55,555 LOCAL) IN FY2012 FOR UTILITIES; \$10,312,500 TOTAL (\$8,250,000 RTR 121-CC1 AND \$2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris 1/27/2012
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:

William Hale, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/25/2012

Date

Subregion: EASTERN					
Program(s): 🗌 CMAQ 🛛 🗌 S	TP-MM 🗌 Tran	isit 🔽 Other	RTR 121-CC1 FUNDS		
Type of Modification: 🗌 Admi	inistrative 🗹 Curre	ent RTC Action	Previous RTC Action		
Modification Number: 2011-0433	(REVISED)		STIP Revision Required?:	YES	
NCTCOG Project Code(s): 20013	3				
NCTCOG TIP Page Number(s):	VII-129				
MTP Reference(s): RSA1-38	84.50, IN1-21.2.1, TSM2-0	001			
TXDOT Control Section Job Nu	mber(s): 0135-11-018	3			
Original Project Scope and DAI DAI ACC	DOT-DALLAS (COLLIN C	COUNTY)US 380 FF (DNT); WIDEN 4 TC E SEPARATION; CC	ROM W OF CR 26 (DENTON COUNTY 0 6 LANES DIVIDED, ADD NEW 4/6 LA ONSTRUCT GRADE SEPARATION AT	NE	
FY2	2012\$3,200,000 TOTAL	(\$2,560,000 RTR 121	I-CC1 AND \$556,829 LOCAL) I-CC1 AND \$640,000 LOCAL) I21-CC1 AND \$5,701,100 LOCAL)		
Approved Phase: 🔽 Engineer	ring 🔽 ROW	$\Box$ Utilities $\checkmark$	Construction/Implementation	า	
Estimated Construction Cost: N	N/A	Р	ercent: N/A		
\$2,784,146 TOTAL (\$2,227, (\$4,500,000 RTR121-CC1 A	35,598 RTR121-CC1 ANE ,317 RTR121-CC1 AND \$ AND \$500,000 LOCAL) IN	0 \$5,158,900 LOCAL 556,829 LOCAL) IN ∣ I FY 2012 FOR ROW	E) TO EAST OF SH 289; INCREASE F ) FOR A REVISED FUNDING AMOUN FY 2012 FOR ENGINEERING; \$5,000, ; \$55,000,000 TOTAL (\$44,000,000 RT E FUNDS TRANSFERRED FROM TIP :	T OF 000 TOTAL R121-CC1	
Financial Constraint Statement:					
DOES NOT VIOLATE FINANCIAL CO REQUESTED FUNDING AMOUNT	INSTRAINT AS SUFFICIE	ENT APPORTIONME	INT AVAILABLE TO PROGRAM THE		
Air Quality Conformity Statemer					
	BILITY 2035 PLAN AND	THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS		
Other: ✓ Contingent on TxDOT approval? YES	S				
Certified by:	_				
			. (07 / 00 / 0		
Michael Morris Michael Morris, P.E.			1/27/2012 Date		
Director of Transportation NCTCOG			Date		
The following signature authorize	S:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded thro	ough a TxDOT-selected pr	ogram.			
Certified by:					

William Hale, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/25/2012

Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗹 Other	RTR 121-CC2 FUNDS
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌	Previous RTC Action
Modification Number: 2011-0435	STIP Revision Required?:YES
NCTCOG Project Code(s): 20198	
NCTCOG TIP Page Number(s): VII-65, D.12	
MTP Reference(s): FT1-23.20.1	
TXDOT Control Section Job Number(s): 0047-14-069	
Original Project Scope and Location:TXDOT-DALLAS (COLLIN COUNTY)US 75 FROM N LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 L EACH DIRECTION; ADDITION OF LANES	
Original Funded Amount:         FY2011\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2           FY2011\$3,000,000 TOTAL (\$2,400,000 RTR 121-CC2         FY2011\$3,000,000 TOTAL (\$2,400,000 RTR 121-CC2           FY2015\$12,933,863 TOTAL (\$11,447,090 RTR 121-CC2         FY2015\$12,933,863 TOTAL (\$11,447,090 RTR 121-CC2	2 FUNDS AND \$600,000 LOCAL) ROW
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
REVISE LIMITS TO US 75 FROM NORTH OF MELISSA ROAD TO COLLIN C DECREASE FUNDING BY \$16,698,627 TOTAL (\$14,458,901 RTR 121-CC2 A FUNDING AMOUNT OF \$3,235,236 TOTAL (\$2,588,189 RTR 121-CC2 FUND FOR CONSTRUCTION; DECREASED RTR FUNDING TRANSFERRED TO TI	ND \$2,239,726 LOCAL) FOR A REVISED S AND \$647,047 LOCAL) IN APPENDIX D
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
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✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion:	EASTER	N						
Program(s)	): 🗌 CM	AQ		A 🗌 Tra	ansit 🛛	Other	RTR 121-DE1, PROP 12, PROP 14	
Type of Mo	dification	ו: 🗆 ג	Administrat	tive 🔽 Cur	rent RTC	Action	Previous RTC Action	
Modificatio	on Numbe	er: 2011	-0436				STIP Revision Required?:	YES
NCTCOG P	Project Co	ode(s):	20221					
<b>NCTCOG T</b>	IP Page I	Numbei	r <b>(s):</b> VII-78					
MTP Refere	ence(s):	R	SA1-388.0					
TXDOT Co	ntrol Sec	tion Jo	b Number(s	<b>s):</b> 0353-02-0	29			
Original Pr Location:	oject Sco	pe and					ROM WEST OF COUNTY LINE RD TO W A 4 LANE DIVIDED HIGHWAY	EST OF
Original Fu	Inded Am	ount:	FY2011\$8,		L (\$6,500,000	) RTŔ 121-	5 -DE1 FUNDS AND \$1,500,000 LOCAL) R( 21-DE1 FUNDS) CON	WC
Approved I	Phase:	🗸 Eng	ineering	ROW	🗌 Utilit	ies 🗸	Construction/Implementation	
Estimated	Construc	tion Co	ost: N/A			Pe	ercent: N/A	
	\$32,330,000 [\$264,000 F (\$264,000 F \$1,500,000	) TOTAL ( EDERAL EDERAL LOCAL) F	(\$32,000,000 P AND \$66,000 \$ AND \$66,000 \$ FOR ROW; ANI	ROP 12 [\$25,6 STATE]) FOR A STATE) FOR E D \$32,000,000	600,000 FEDE A REVISED A ENG; \$7,519,8 TOTAL (\$32,	RAL AND UTHORIZI 22 TOTAL 000,000 PI	E1 FUNDS AND \$330,000 LOCAL) AND A \$6,400,000 STATE], \$330,000 PROP 14 ED FUNDING AMOUNT OF \$330,000 PRO . (\$6,019,822 RTR 121-DE1 FUNDS, AND ROP 12 [\$25,600,000 FEDERAL AND \$6, DS TRANSFERRED TO TIP 20265/CSJ 0	OP 14 400,000
		FINANCI	AL CONSTRAI	INT AS SUFFIC	CIENT APPOI	RTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality THIS PRO		•		2035 PLAN AN	D THE RESU	LTING AIF	R QUALITY CONFORMITY ANALYSIS	
Other: Continger *DENTON Certified by			? <u>YES</u> ? PAID LOCAL	SHARE FOR F	ROW			
Michael M	Iorris						1/27/2012	
Michael Mo Director of NCTCOG		ation					Date	
The followi	ng signati	ure auth	orizes:					
			ing Organizatio			be moved i	nto Year One.	
modifica	ation to a pro	ject funde	ed through a Tx	DOT-selected	program.			
Certified b	y:							

William Hale, P.E. William Hale, P.E. District Engineer TXDOT, Dallas District 1/25/2012

Date

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	PROP 14, PROP 12, EARMARK, TX	(DOT PE/ROW
Type of Modification:	dministrative	Current R	TC Action	Previous RTC Action	
Modification Number: 2011-	-0437			STIP Revision Required?:	YES
NCTCOG Project Code(s):	52564				
NCTCOG TIP Page Number	<b>(s):</b> VII-114, D.22				
MTP Reference(s):	1-28.50.5, MO3-002	2			
TXDOT Control Section Job	Number(s): 1	068-04-116			
Original Project Scope and Location:		REVERSIBLE HO		F SYLVAN AVENUE TO IH 35E; WIDEI ANE & 4 COLLECTOR DISTRIBUTOR F	
Original Funded Amount:	FY2011\$10,500, FY2011\$3,650,0	000 PROP14 (\$10 00 TXDOT ROW 475 TOTAL (\$82,0	),500,000 STAT (\$3,650,000 STA	) - PE [OBLIGATED] 'E) - PE [OBLIGATED] ATE) - ROW RAL [EARMARK] AND \$16,407,452 STA	TE) -
Approved Phase: 🗹 Engin	neering 🔽	ROW 🗌 U	Itilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A		Ре	ercent: N/A	
FRONTAGE ROADS (	(MARGARET MCDE RTC ON SEPTEMB	ERMOTT BRIDGE	); REVISE FUN	1 REVERSIBLE HOV/MANAGED AND IDING (SEE ATTACHMENT FOR DETA 14 (\$13,300,000 STATE) TRANSFERRE	ILS) AS
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO	L CONSTRAINT A	S ADDITIONAL FI	JNDS HAVE BE	EEN ALLOCATED TO THE TXDOT DIS	TRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED I		PLAN AND THE R	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				1/27/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir				nto Year One.	
modification to a project funder	d through a TxDOT	-selected program			
Certified by:					

William Hale, P.E. District Engineer TXDOT, Dallas District

William Hale, P.E.

1/26/2012

Date

#### PROJECT DETAILS FOR MODIFICATION 2011-0437

TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

#### CURRENTLY APPROVED:

FISCAL				EARMARK		PRO	P 12	
YEAR	PHASE	PROP 14 [STATE]	TXDOT ROW	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2009	PE	\$7,800,000	\$0	\$0	\$0	\$0	\$0	\$7,800,000
2011	PE	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000
2011	ROW	\$0	\$3,650,000	\$0	\$0	\$0	\$0	\$3,650,000
2015	CON	\$0	\$0	\$82,003,023	\$16,407,452	\$0	\$0	\$98,410,475
		\$18,300,000	\$3,650,000	\$82,003,023	\$16,407,452	\$0	\$0	\$120,360,475

# **REVISION REQUESTED:** REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING

FISCAL				EARM	ARK	PROP	· 12	
YEAR	PHASE	PROP 14 [STATE]	<b>TXDOT ROW</b>	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2012	PE	\$5,000,000	\$0	\$0	\$0	\$2,000,000	\$500,000	\$7,500,000
2012	ROW	\$0	\$0	\$0	\$0	\$8,000,000	\$2,000,000	\$10,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000
2013	CON	\$0	\$0	\$74,768,485	\$16,585,376	\$54,584,911	\$13,646,228	\$159,585,000
		\$5,000,000	\$0	\$74,768,485	\$16,585,376	\$65,664,911	\$16,416,228	\$178,435,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	PROP 12 FUNDS
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0438	STIP Revision Required?:YES
NCTCOG Project Code(s): 54024	
NCTCOG TIP Page Number(s): D.17	
MTP Reference(s): FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007	
TXDOT Control Section Job Number(s): 0442-02-132	
Original Project Scope and Location:TXDOT-DALLAS (DALLAS)IH 35E FROM NORTH STREET; WIDEN AND RECONSTRUCT FROM 8 T HOV/MANAGED LANES WITH COLLECTOR/DIST	TO 10 LANES WITH 2 REVERSIBLE
Original Funded Amount: FY2010\$20,000,000 PROP 12 V1 (\$20,000,000 ST FY2015\$1,213,750 TXDOT PE (\$1,213,750 STATE	,
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 🕻	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 C REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEME FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; \$1 TRANSFERRED TO TIP 20265/CSJ 0009-11-226	ENTS; REVISE FUNDING (SEE ATTACHMENT
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	ito Year One.
$\checkmark$ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/26/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

### **PROJECT DETAILS FOR MODIFICATION 2011-0438**

TXDOT-DALLAS (DALLAS)--IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS

### CURRENTLY APPROVED:

FISCAL		TXDOT PE	PROP 12 V1	PROP 12		
YEAR	PHASE	[STATE]	[STATE]	FEDERAL	STATE	TOTAL
2010	PE	\$0	\$20,000,000	\$0	\$0	\$20,000,000
2015	PE	\$1,213,750	\$0	\$0	\$0	\$1,213,750
		\$1,213,750	\$20,000,000	\$0	\$0	\$21,213,750

**REVISION REQUESTED:** REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING; \$10,000,000 PROP 12 V1 (\$10,000,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

FISCAL		TXDOT PE	PROP 12 V1	PROP 12			
YEAR	PHASE	[STATE]	[STATE]	FEDERAL	STATE	TOTAL	
2012	PE	\$0	\$10,000,000	\$2,000,000	\$500,000	\$12,500,000	
2012	ROW	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000	
2013	CON ENG	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000	
2013	CON	\$0	\$0	\$56,428,000	\$14,107,000	\$70,535,000	
		\$0	\$10,000,000	\$64,708,000	\$16,177,000	\$90,885,000	

0 1 1						
Subregion: EASTERN						
Program(s): CMAQ S	STP-MM 🗌 Transit	✓ Other PROP 12, E	ARMARK, CAT 6			
Type of Modification: 🗌 Admi	inistrative 🗌 Current RT	C Action 🔽 Previous	s RTC Action			
Modification Number: 2011-0439	)	STIP Revi	sion Required?: YES			
NCTCOG Project Code(s): 54126	6					
NCTCOG TIP Page Number(s):	N/A					
MTP Reference(s): FT1-7.80	30.2, MO3-002					
TXDOT Control Section Job Nu	Imber(s): 0442-02-118					
Original Project Scope and Location: TXDOT-DALLASIH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES; REPLACE BRIDGES OVER TRINITY RIVER; WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES						
FY2 STA	2012\$2,500,000 PROP 12 (\$2,00 2013\$109,535,000 TOTAL (\$15,0 ATE], \$33,000,000 CATEGORY 6   1,512,874 PROP 12 [\$49,210,299 F	22,126 EARMARK [\$12,017,7 \$26,400,000 FEDERAL AND	701 FEDERAL AND \$3,004,425 \$6,600,000 STATE], AND			
Approved Phase: 🔽 Engineer	ring 🗌 ROW 🗌 Ut	lities 🔽 Constructio	n/Implementation			
Estimated Construction Cost: N	N/A	Percent: N/A				
Request: ADD PROJECT TO THE 20 TRANSPORTATION IMPRO	011-2014 TRANSPORTATION IMP OVEMENT PROGRAM (STIP) AS					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CO SPECIFICALLY FOR THIS PROJECT	ONSTRAINT AS ADDITIONAL FUN	IDS HAVE BEEN ALLOCATE	D TO THE TXDOT DISTRICT			
Air Quality Conformity Statemer THIS PROJECT IS INCLUDED IN MC		SULTING AIR QUALITY CON	FORMITY ANALYSIS			
Other: Contingent on TxDOT approval? YES	<u>:S</u>					
Certified by:						
Michael Morris			1/27/2012			
Michael Morris, P.E. Director of Transportation NCTCOG			Date			
The following signature authorize	es:					
additional Metropolitan Planning Org	ganization (MPO) allocated funds	to be moved into Year One.				
modification to a project funded throw	ough a TxDOT-selected program.					
Certified by:						
William Hale, P.E. William Hale, P.E. District Engineer TXDOT, Dallas District			1/26/2012 Date			

Subregion	EASTERN					
Program(s	s): 🗌 CMAQ	STP-MN	I 🗌 Trar	nsit 🔽 Oth	her PROP 12, TXDOT PE/ROW	
Type of M	odification:	Administrat	ive 🗌 Curre	ent RTC Actio	on 🔽 Previous RTC Action	
Modificati	on Number:	2011-0440			STIP Revision Required?:YES	
NCTCOG	Project Code(	<b>s):</b> <sup>53012</sup>				
NCTCOG	TIP Page Num	nber(s): VII-132				
MTP Refe	ence(s):	FT1-7.80.1, IN1-7	7.28.1, FT3-007			
TXDOT Co	ontrol Section	Job Number(s	<b>):</b> 0196-03-208	5		
Original P Location:	roject Scope a				TRUCT INTERCHANGE WITH 2 CONCURRENT OR DISTRIBUTOR ROADS	
Original Funded Amount: FY2009\$1,225,000 PROP 14 (\$1,225,000 STATE) - PE [OBLIGATED] FY2012\$5,968,808 TXDOT PE (\$5,968,808 STATE) - PE FY2012\$9,790,000 TXDOT ROW (\$9,790,000 STATE) - ROW						
Approved	Phase: 🔽 E	Engineering	ROW	Utilities	Construction/Implementation	
Estimated	Construction	Cost: N/A			Percent: N/A	
Request:	Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS; REMOVE TXDOT PE/ROW FUNDS, ADD PROP 12 FUNDING, AND ADD CONSTRUCTION PHASE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$1,225,000 PROP 14 (\$1,225,000 STATE)[OBLIGATED] FOR PE IN FY2009, \$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) FOR PE IN FY2012, \$45,500,000 PROP 12 (\$36,400,000 FEDERAL AND \$9,100,000 STATE) FOR ROW IN FY2012, \$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) FOR CONSTRUCTION ENGINEERING IN FY2013, AND \$235,585,000 PROP 12 (\$188,468,000 FEDERAL AND \$47,117,000 STATE) FOR CONSTRUCTION IN FY2013 AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011					
Financial	Constraint Sta	atement:				
	OT VIOLATE FINA CALLY FOR THIS		NT AS ADDITIO	NAL FUNDS HAV	E BEEN ALLOCATED TO THE TXDOT DISTRICT	
THIS PRO	/ Conformity \$	DED IN MOBILITY 2	035 PLAN AND	THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	
Certified b						
Michael Michael M	Morris orris, P.E.				1/27/2012 Date	
Director of NCTCOG	Transportatio	n				
The follow	ing signature a	authorizes:				
		lanning Organizatio			ved into Year One.	
Modific	ation to a project f	funded through a Tx	DOT-selected p	rogram.		
Certified	by:					
-	lale, P.E.				1/26/2012	
William Ha					Date	
District En TXDOT, D	gineer Iallas District					

\_\_\_\_

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	Transit	Othe	CATEGORY 6, PROP 12		
Type of Modification:	Administrative	Current R	TC Action	Previous RTC Action		
Modification Number: 201	1-0442			STIP Revision Required?:YES		
NCTCOG Project Code(s):	54127					
NCTCOG TIP Page Numbe	er(s): N/A					
MTP Reference(s):	N1-7.28.1, FT1-28.5	0.5, MO3-002				
TXDOT Control Section Jo	b Number(s):	1068-04-099				
Original Project Scope and Location:TXDOT-DALLAS IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD; REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS						
Original Funded Amount:				ERAL AND \$500,000 STATE) - ENG 00 FEDERAL AND \$8,400,000 STATE) - CON		
Approved Phase: 🔽 Eng	gineering 🗌	ROW 🗌 L	Jtilities 🔽	Construction/Implementation		
Estimated Construction C	ost: N/A		F	Percent: N/A		
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011						
Financial Constraint State	ment:					
DOES NOT VIOLATE FINANC SPECIFICALLY FOR THIS PR		AS ADDITIONAL FI	UNDS HAVE	BEEN ALLOCATED TO THE TXDOT DISTRICT		
Air Quality Conformity Sta						
	IN MOBILITY 2035	PLAN AND THE R	ESULTING A	AIR QUALITY CONFORMITY ANALYSIS		
Other: ✓ Contingent on TxDOT approva	al? YES					
Certified by:						
Michael Morris				1/27/2012		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature aut	horizes:					
additional Metropolitan Planr	ning Organization (M	PO) allocated fund	ls to be moved	d into Year One.		
modification to a project func-	led through a TxDO	F-selected program	۱.			
Certified by:						
William Hale, P.E.				1/26/2012		
William Hale, P.E. District Engineer TXDOT, Dallas District				Date		

Subregion: EASTERN								
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	Other	PROP 12, PROP 14				
Type of Modification:	dministrative	Current RT	C Action	✓ Previous RTC Action				
Modification Number: 2011-	0443 (REVISED)			STIP Revision Required?:				
NCTCOG Project Code(s): 2	20265							
NCTCOG TIP Page Number(	( <b>s):</b> N/A							
MTP Reference(s): FT	1-7.80.1, FT1-28.50	0.6, IN1-7.28.1, FT3	3-007					
<b>TXDOT Control Section Job</b>	Number(s): 00	09-11-226						
Original Project Scope and Location:       TXDOT-DALLASIH 30 FROM IH 35E INTERCHANGE TO WEST OF HOTEL STREET; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES AND 6 COLLECTOR DISTRIBUTOR ROADS								
Original Funded Amount: FY2012\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG FY2013\$121,994,987 TOTAL (\$72,794,987 PROP 12 V2 [\$58,235,989 FEDERAL AND \$14,558,997 STATE], \$10,000,000 PROP 12 V1 [STATE], \$900,000 STP-MM (\$720,000 FEDERAL AND \$180,000 STATE), \$13,300,000 PROP 14 (\$13,300,000 STATE), AND \$25,000,000 RTR 121- DA1) - CON								
Approved Phase: 🔽 Engin	neering 🗌 R	ROW 🗌 Ut	ilities 🔽	Construction/Implementation				
Estimated Construction Cos	Estimated Construction Cost: N/A Percent: N/A							
Request: REVISE LIMITS AND	SCOPE AS IH 30 FR	ROM IH 35E INTER	CHANGE TO	WEST OF IH 45 INTERCHANGE;				

RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS; REMOVE \$3,550,000 OF RTR FUNDS AND \$900,000 STP-MM, AND ADD \$4,450,000 CATEGORY 12(S) (\$3,560,000 FEDERAL AND \$890,000 STATE) TO THE CON PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) FOR PE IN FY2012; \$121,994,987 TOTAL (\$72,794,987 PROP 12 V2 [\$58,235,989 FEDERAL AND \$14,558,997 STATE], \$10,000,000 PROP 12 V1 [STATE], \$4,450,000 CATEGORY 12(S) (\$3,560,000 FEDERAL AND \$890,000 STATE), \$13,300,000 PROP 14 (\$13,300,000 STATE), AND \$21,450,000 RTR 121-DA1) FOR CON IN FY2013; AND ADD PROJECT TO THE 2011-2014 TIP AND STIP; FEDERAL STP-MM FUNDING TRANSFERRED FROM TIP 20181/CSJ 0918-47-940 AS PART OF A DEFEDERALIZATION PACKAGE APPROVED BY THE RTC ON DECEMBER 8, 2011

### **Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

✓ Contingent on TxDOT approval? YES

### Certified by:

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG 1/30/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

 $\checkmark$  modification to a project funded through a TxDOT-selected program.

### Certified by:

Moosa Saghian, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/30/2012

Date

Subregion: EASTERN						
Program(s): CMAQ STP-MM Transit V Other	RTR 121-DA1, GREEN RIBBON, CAT 12 (S)					
Type of Modification: 🗌 Administrative 🔽 Current RTC Action [	Previous RTC Action					
Modification Number: 2011-0444	STIP Revision Required?:					
NCTCOG Project Code(s): 20038						
NCTCOG TIP Page Number(s): VII-70						
MTP Reference(s): FT3-007						
TXDOT Control Section Job Number(s): 0095-13-025						
Original Project Scope and       TXDOT-DALLAS (BALCH SPRINGS)IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT						
Original Funded Amount: FY2011\$6,223,114 TOTAL (\$4,943,691 DFW RTR-DA1, \$1,235,923 LOCAL, AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE])						
Approved Phase:  Engineering  ROW  Utilities  Co	onstruction/Implementation					
Estimated Construction Cost: N/A Perc	cent: N/A					
<b>Request:</b> DECREASE PROJECT BY \$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL) AND INCREASE BY \$6,179,614 CATEGORY 12(S) (\$4,943,691 FEDERAL AND \$1,235,923 STATE) FOR A REVISED AMOUNT OF \$6,223,114 TOTAL (\$6,179,614 CATEGORY 12(S) [\$4,943,691 FEDERAL AND \$1,235,923 STATE], AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]); AND MOVE PROJECT TO FY2012						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR G	QUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/27/2012					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for	1/20/2012					
William Hale, P.E.	Date					
District Engineer TXDOT, Dallas District						

Subregion: WESTERN						
Program(s): 🗹 CMAQ	STP-MM	Transit 🗌 Of	her			
Type of Modification:	dministrative 🗸	Current RTC Acti	on 🗌 Previous	RTC Action		
Modification Number: 2011-0	)445		STIP Revis	ion Required?: YES		
NCTCOG Project Code(s): 20	0155					
NCTCOG TIP Page Number(s	<b>s):</b> VII-22, VII-53					
MTP Reference(s): TSM	12-001					
<b>TXDOT Control Section Job</b>	Number(s): 1603-	03-033				
Original Project Scope and Location:		ROM UPRR AT US 377 EET AND UP RR AND		DEN INTERSECTION LIMITS; INTERSECTION		
Original Funded Amount: FY2011\$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) - ENG [OBLIGATED] FY2013\$970,322 TOTAL (\$776,258 FEDERAL AND \$194,064 LOCAL) - CON						
Approved Phase:	eering 🔽 ROV	V 🗌 Utilities	Construction	/Implementation		
Estimated Construction Cos	<b>t:</b> N/A		Percent: N/A			
Request: ADD ROW PHASE AND REVISE FUNDING AS \$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY2011, \$54,080 TOTAL (\$43,264 FEDERAL AND \$10,816 LOCAL) FOR ROW IN FY 2012, AND \$916,243 TOTAL (\$732,994 FEDERAL AND \$183,249 LOCAL) FOR CONSTRUCTION IN FY2013; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME						
Financial Constraint Stateme						
NO NET IMPACT ON FINANCIAL	CONSTRAINT AS TO	TAL PROJECT COST	DOES NOT CHANGE			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AND THE RESULTIN	G AIR QUALITY CON	FORMITY ANALYSIS		
Other: ✓ Contingent on TxDOT approval? ESTIMATED EMISSION REDUC 0.09 POUNDS/DAY OF NOx Certified by:		THE ASSOCIATED CN	IAQ PROJECT ARE 0	37 POUNDS/DAY OF VOC AND		
Michael Morris				1/27/2012		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature autho	rizes:					
🖌 additional Metropolitan Planning	g Organization (MPO) a	llocated funds to be mo	oved into Year One.			
modification to a project funded	through a TxDOT-sele	cted program.				
Certified by:						
Brian Barth for Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				1/26/2012 Date		

Subregion: EASTERN		
Program(s): 🗌 CMAQ 🛛 🗹 STP-MM	M 🗌 Transit 🗌 Oth	her
Type of Modification: 🔽 Administrat	tive 🗌 Current RTC Actio	on
Modification Number: 2011-0446		STIP Revision Required?:NO
NCTCOG Project Code(s): 367		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): NRSA1-DAL-5		
TXDOT Control Section Job Number(s	<b>s):</b> 0918-45-275	
	TONTRINITY MILLS FROM KELL TO 6 LANE FACILITY; ADDITION C	Y BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE OF LANES
	,770,474 TOTAL (\$1,970,154 FEDE	ERAL AND \$1,558,444 LOCAL)[OBLIGATED] ERAL, \$492,539 LOCAL, AND \$1,307,781 LOCAL
Approved Phase: 🗌 Engineering	□ ROW □ Utilities	Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
	6,233,775 FEDERAL AND \$1,558,4	) \$100,597 LOCAL) FOR A REVISED FUNDING 444 LOCAL)[OBLIGATED] IN FY2008, AND ,307,781 LOCAL CONTRIBUTION) IN FY2010
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAI REQUESTED FUNDING AMOUNT	INT AS SUFFICIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2	2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES		
Certified by:		
Michael Morris		1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organizatio	. ,	ved into Year One.
modification to a project funded through a T	xDOT-selected program.	
Certified by:		
William Hale, P.E. William Hale, P.E. District Engineer		1/25/2012 Date
TXDOT, Dallas District		

Subregion	EASTER	N						
Program(s	s): 🗌 CM	AQ [	STP-MM	🗌 Tran	sit	✓ Othe	er	RTR 121-DE1 FUNDS
Type of Mo	odification	n: 🗆 A	dministrative	✓ Curre	ent RTC	Action	า	Previous RTC Action
Modificatio	on Numbe	er: 2011-	0447					STIP Revision Required?: NO
	Project Co	ode(s): 2	20099					
	FIP Page I	Number(	<b>s):</b> VII-97					
MTP Refer	ence(s):	NR	SA1-DAL-99					
TXDOT Co	ontrol Sec	tion Job	Number(s):	0918-46-234	Ļ			
Original Pr Location:	roject Sco	ope and	LITTLE ELMW BRIDGE OVER					VY (FM 720) TO KING ROAD; RECONSTRUCT NES DIVIDED URBAN
Original Fu	unded Am	nount:		30 TOTAL (\$4	475,904 D	FW RTR	-DE1	1 FUNDS AND \$118,976 LOCAL) PE
								S AND \$89,989 LOCAL) ROW [OBLIGATED] DE1 FUNDS AND \$903,131 LOCAL) CON
Approved	Phase:	🗸 Engir	neering 🗸	ROW	🗌 Utili	ities	✓ C	Construction/Implementation
Estimated	Construc	tion Cos	st: N/A			I	Per	cent: N/A
Request:	FUNDING A IN FY 2010, \$6,191,833	MOUNT O \$91,500 (\$ TOTAL (\$4	F \$594,880 TOTA 73,200 DFW RTF	L (\$475,904 R-DE1 FUND FR-DE1 FUN	DFW RTF S AND \$1 DS AND \$	R-DE1 FU 8,300 LO \$1,238,36	JNDS DCAL	S AND \$263,547 LOCAL) FOR A REVISED S AND \$118,976 LOCAL)[OBLIGATED] FOR PE .)[OBLIGATED] FOR ROW IN FY 2010, AND DCAL) FOR CONSTRUCTION IN FY2011;
		FINANCIA	L CONSTRAINT	AS SUFFICIE	ENT APPC	ORTIONM	/IENT	FAVAILABLE TO PROGRAM THE
Air Quality		•		PLAN AND	THE RES		AIR (	QUALITY CONFORMITY ANALYSIS
Other:	nt on TxDOT	approval?	YES					
Certified b	y:							
Michael N	Morris							1/27/2012
Michael M Director of NCTCOG	orris, P.E.	tation						Date
The follow	ing signatu	ure autho	orizes:					
addition	nal Metropolit	tan Plannin	g Organization (N	IPO) allocate	ed funds to	be move	ed int	o Year One.
M modific	ation to a pro	oject fundeo	d through a TxDO	T-selected pr	ogram.			
Certified b	by:							
	Selman for							1/20/2012
William Ha	ale, P.E.							Date

Date

District Engineer TXDOT, Dallas District

Subregion: WESTERN						
Program(s): CMAQ STP-MM Transit	✓ Other PROP 12, CAT 12 (425)					
Type of Modification:  ☐ Administrative  ✔ Current F	RTC Action					
Modification Number: 2011-0449 (REVISED)	STIP Revision Required?: <u>YES</u>					
NCTCOG Project Code(s): 54124						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): FT3-007, IN1-30.568.1						
TXDOT Control Section Job Number(s): 0008-03-105						
	R COUNTY)IH 20 FROM 1.5 MILE EAST OF FM 1187 TO STRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND NE; NEW ROADWAY					
Original Funded Amount: FY2012\$700,000 TOTAL (\$50,000 PROP 12 [\$45,000 FEDERAL AND \$5,000 STATE] AND \$650,000 CATEGORY 12 [\$585,000 FEDERAL AND \$65,000 STATE]) - CON						
Approved Phase:   Engineering  ROW	Utilities <b>V</b> Construction/Implementation					
Estimated Construction Cost: N/A	Percent: N/A					
Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSF STATEWIDE TRANSPORTATION IMPROVEMENT PROC AT WALSH RANCH INTERCHANGE PROJECT	PORTATION IMPROVEMENT PROGRAM (TIP) AND GRAM (STIP); ROADWAY WORK REQUIRED AS PART OF IH 30					
Financial Constraint Statement:						
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL I SPECIFICALLY FOR THIS PROJECT	FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT					
Air Quality Conformity Statement:						
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? YES						
*IH 30 AND IH 20 MERGE NEAR THIS LOCATION						
Certified by:						
Michael Morris	1/27/2012					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated fun	ds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program	n.					
Certified by:						
Brian Barth for	1/26/2012					
Maribel Chavez, P.E.	Date					
District Engineer						
TXDOT, Fort Worth District						

Subregion: WESTERN					
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	CATEGORY 12(S)	
Type of Modification:	☐ Administrative	Current RT	C Action	Previous RTC Action	
Modification Number:	2011-0450			STIP Revision Required?:	YES
NCTCOG Project Code	<b>(s):</b> <sup>11906</sup>				
NCTCOG TIP Page Nun	n <b>ber(s):</b> N/A				
MTP Reference(s):	IN1-1.582.1				
TXDOT Control Section	، Job Number(s): ۲	2418-01-901			
Original Project Scope Location:	and TXDOT-FORT W FOR INTERSEC	/ORTHFM 1810 A TION WITH US 81/2		JDY FOR ALTERNATE ROUTE FOR FI STUDY	vl 1810
Original Funded Amou	nt: FY2012\$500,00	0 TOTAL (\$400,000	FEDERAL [S	TP-MM] AND \$100,000 STATE)	
Approved Phase: 🔽 I	Engineering	ROW 🗌 Ut	ilities 🗌	Construction/Implementation	
Estimated Construction	n Cost: N/A		Ре	rcent: N/A	
CATEGORY 12( TRANSPORTAT	(S) (\$400,000 FEDERAL	AND \$100,000 STA ROGRAM (TIP) AND	TE) AND ADD STATEWIDE	THORIZED FUNDING AMOUNT OF \$5 PROJECT TO FY 2012 THE 2011-2017 TRANSPORTATION IMPROVEMENT 1	
Financial Constraint St DOES NOT VIOLATE FIN/ REQUESTED FUNDING A	ANCIAL CONSTRAINT A	S SUFFICIENT API	PORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity THIS PROJECT IS INCLU		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT app	proval? YES				
Certified by:					
Michael Morris				1/27/2012	
Michael Morris, P.E. Director of Transportation NCTCOG	วท			Date	
The following signature	authorizes:				
✓ additional Metropolitan F	Vanning Organization (M	PO) allocated funds	to be moved i	nto Year One.	
modification to a project	funded through a TxDOT	-selected program.			
Certified by:					
Maribel Chavez, P.E.				1/23/2012	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth Dist	rict			Date	

Subregion: WESTERN	
Program(s): □ CMAQ □ STP-MM ☑ Transit □ Other	
Type of Modification:  Administrative  Current RTC Action	Previous RTC Action
Modification Number: 2011-0451	STIP Revision Required?:
NCTCOG Project Code(s): 12070.09, 12573.09	
NCTCOG TIP Page Number(s): VII-220	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NORTHEAST TRANSPORTATION SERVICES (NET: TRANSIT SECTION 5307 - URBANIZED AREA FOR	
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities  Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND A TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TH PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A Maribel Chavez, P.E. District Engineer	N/A Date
TXDOT, Fort Worth District	

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0451--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000
		2.501			<i>+==3</i> ,000	<i>+</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷	<i></i>

\$520,000 \$260,000 \$116,000 \$144,000

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.09	2012	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000	NO CHANGE
12573.09	2012	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$554,628	\$221,851	\$0	\$332,777	ADD PROJECT

\$1,074,628 \$481,851 \$116,000 \$476,777

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other	·
Type of Modification: □ Administrative ☑ Current RTC Action	Previous RTC Action
Modification Number: 2011-0452	STIP Revision Required?:YES
NCTCOG Project Code(s): 12011.09, 12012.09, 12013.09	
NCTCOG TIP Page Number(s): VII-301, VII-302	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:MESQUITE TRANSPORTATION FOR THE ELDE PROJECTSFY2009 PROGRAM OF PROJECTS FORMULA PROGRAM	ERLY AND DISABLED PROGRAM OF 5 - TRANSIT SECTION 5307 - URBANIZED AREA
Original Funded Amount: FY2011(SEE ATTACHED TABLE)	
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A P	ercent: N/A
Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date

William Hale, P.E. District Engineer TXDOT, Dallas District MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0452-FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

#### CURRENTLY APPROVED:

		FUNDING						
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$174,300	\$0	\$35,700
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$525,650	\$262,825	\$105,000	\$157,825

\$848,150 \$527,125 \$105,000 \$216,025

### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

		FUNDING							
TIP CODE	FY	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$105,000	\$145,000	DECREASE FUNDING

\$500,000 \$250,000 \$105,000 \$145,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other CAT 3	(DFW RTR-DE1), TOLL BONDS
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 Prev	vious RTC Action
Modification Number: 2011-0453 STIP F	Revision Required?:YES
NCTCOG Project Code(s): 11798.4	
NCTCOG TIP Page Number(s): VII-130	
MTP Reference(s): FT1-7.10.5, FT1-7.10.6	
TXDOT Control Section Job Number(s): 0196-01-096	
Original Project Scope and Location:TXDOT-DALLAS (DENTON COUNTY/VARIOUS) IH 35E FF LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH; RI FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAG FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS	ECONSTRUCT EXISTING FACILITY
Original Funded Amount: FY2012\$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUN FY2012\$10,400,000 TOTAL (\$10,400,000 DFW RTR-DE1 F FY2012\$138,300,000 TOTAL (\$26,350,000 DFW RTR-DE1 F BONDS) - CON	UNDS) - ROW
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 Constru	ction/Implementation
Estimated Construction Cost: N/A Percent: N	I/A
Request: REVISE FY2012 FUNDING AS \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUND (\$20,400,000 DFW RTR-DE1 FUNDS) FOR ROW, AND \$128,300,000 TOTAL (\$16,33 \$111,950,000 TOLL BONDS) FOR CONSTRUCTION WITH NO CHANGE TO OVERA	50,000 DFW RTR-DE1 FUNDS AND
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHA	ANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	ne.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action	
Modification Number:2011-0454STIP Revision Required?:	YES
NCTCOG Project Code(s): 20181	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-26.10.1, FT1-26.10.2	
TXDOT Control Section Job Number(s): 0918-45-862	
Original Project Scope and TXDOT-DALLAS/NTTA (DALLAS)TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO U EXPEDITE 408 PERMITS	JS 75/175;
Original Funded Amount: FY2010\$3,550,000 TOTAL (\$2,840,000 FEDERAL AND \$710,000 LOCAL) [OBLIGATED]	I
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: DELETE PROJECT; FEDERAL STP-MM FUNDING TRANSFERRED AS PART OF A FUNDING EXCHANGE WIT 20265/CSJ 0009-11-226 AND TIP 20267/CSJ 0918-47-940 AS APPROVED BY THE RTC ON DECEMBER 8, 201	
Financial Constraint Statement: REPRESENTS COST SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:	
Certified by:	
Michael Morris1/27/2012Michael Morris, P.E.DateDirector of Transportation NCTCOGDate	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/AN/AWilliam Hale, P.E.DateDistrict EngineerTXDOT, Dallas District	

Subregion: EASTERN								
Program(s): 🗹 CMAQ	STP-MM 🗌 Trar	nsit 🔽 Other	CATEGORY 12(C)					
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	Previous RTC Action					
Modification Number: 2011-0	0455		STIP Revision Required?:	YES				
NCTCOG Project Code(s): 1	1587.1							
NCTCOG TIP Page Number(	<b>s):</b> VII-112, VII-146, VII-174,	,						
MTP Reference(s): TR1	I-10309.1, TR1-10309.2							
TXDOT Control Section Job	Number(s): 0918-45-859	9, 0918-47-050, 0918-	47-061					
Original Project Scope and Location:	STATION TO BELT LINE RO	OAD AT VALLEY VIE SN; ROW ACQUISITIO	ORRIDOR LIGHT RAIL FROM BACHMAN W (TO THE BELT LINE STATION); DN; LIGHT RAIL BED, TRACK, VEHICLES ISIT	3,				
J	OBLIGATED] FY11\$6,700,000 TMF (\$5,3	860,000 STATE AND 9 1,840,000 FEDERAL & \$10,800,000 FEDERA						
Approved Phase: 🗌 Engin	neering 🗌 ROW	$\Box$ Utilities $\checkmark$	Construction/Implementation					
Estimated Construction Cos	st: N/A	P	ercent: N/A					
Request: CHANGE CMAQ FUNE FUNDING INTO FY 20 <sup>-</sup>		TO CATEGORY 12 (0	C) FUNDS; MOVE FY 2013 AND FY 2014					
Financial Constraint Statem DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONME	NT AVAILABLE TO PROGRAM THE					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS					
Other:								
Contingent on TxDOT approval?								
8.82 POUNDS/DAY OF NOx	TION BENEFITS FOR THE A	ASSOCIATED CMAQ	PROJECT ARE 9.70 POUNDS/DAY OF V	OC AND				
Certified by:								
Michael Morris			1/27/2012					
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature autho	rizes:							
✓ additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.					
modification to a project funded	I through a TxDOT-selected p	rogram.						
Certified by:								
William Hale, P.E.			1/25/2012					
William Hale, P.E.			Date					
District Engineer TXDOT, Dallas District								

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 🗹 STP-MM 🗌 Transit 🗌 Other	RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425
Type of Modification:   Administrative  Current RTC Action	Previous RTC Action
Modification Number: 2011-0456	STIP Revision Required?:YES
NCTCOG Project Code(s): SEE ATTACHMENT	
NCTCOG TIP Page Number(s): SEE ATTACHMENT	
MTP Reference(s): SEE ATTACHMENT	
TXDOT Control Section Job Number(s): SEE ATTACHMENT	
Original Project Scope and Location:VARIOUS (EASTERN SUBREGION)PROJECTS AND PROJECT SCHEDULE CHANGES AS APP SEE ATTACHMENT FOR INDIVIDUAL PROJECT	ROVED BY THE RTC ON JANUARY 12, 2012;
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT	DETAILS
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A Po	ercent: N/A
Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR POUNDS PER DAY FOR VOC AND NOX AND ESTIMATED EMISSION REDUCTIO PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOX	
Certified by:	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale, P.E.	1/25/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

# **PROJECT DETAILS FOR MODIFICATION 2011-0456**

# VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	ΝΟΧ
0134-09-034	11225.1	2012	2012	US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77; RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	<del>\$4,452,920</del> \$1,000,000	\$0	\$ <del>8,380,000</del>	\$0	\$11,832,920	\$0	RSA1-384.2	NA
0081-11-012	11217.1	<del>2012</del>	2013	FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	\$0	\$0	\$ <del>6,000,000</del>	\$0	\$6,000,000	\$0	NRSA1-DAL-16	NA
0918-00-196	11612	2012	2012	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	\$0	\$0	\$4 <del>,953,750</del>	\$0	\$4,953,750	\$0	TDM2-100, TDM2- 200, TDM3-001, BP2- 001	NA
0918-47-059	11316	2012	2012	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	\$0	\$0	\$ <del>2,762,000</del>	\$0	\$2,762,000	\$0	TR1-10309.1	NA
0918-00-975 2964-01-917	11622	<del>2012</del>	2013	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	\$0	\$0	<del>\$2,271,666</del>	\$0	\$2,271,666	\$0	F3-005, FT1- 123.10.1, FT1- 15.20.1, FT1-15.30.1, FT3-011	NA
2374-03-074	20066	<del>2012</del>	2014	IH 20 AT BONNIE VIEW RD TO IN CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	<del>\$843,645</del>	\$0	<del>\$1,875,000</del> \$2,718,645	\$0	\$0	\$0	TSM2-001, TSM2- 002	NA
0918-45-843	11258.12	<del>2012</del>	2014	UP RR AT SCYENE RD IN DALLAS TO MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	\$0	\$0	\$ <del>693,000</del>	\$0	\$693,000	\$0	FP2-350	NA
0918-45-880	11258.8	<del>2012</del>	2013	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	\$0	\$0	<del>\$630,000</del>	\$0	\$630,000	\$0	FP2-350	NA
0047-07-212	11795	<del>2012</del>	2015	US 75 AT CAMPBELL RD IN RICHARDSON; SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS	\$0	\$0	\$625,000	\$0	\$0	\$0	TSM2-003	NA
2964-01-045	11823.3	<del>2012</del>	2013	SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	\$0	\$0	<del>\$5</del> 44, <del>005</del>	\$0	\$544,005	\$0	ITS2-004	NA
0918-45-381	665.2	2012	2012	PARK LANE FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	\$0	\$0	<del>\$522,358</del>	\$0	\$522,358	\$0	RSA1-95.0	NA
<del>0918-00-147</del> 0918-00-199	11186.5	2012	2012	M&O - REGIONAL DATA ARCHIVING; REGIONAL DATA ARCHIVING	\$0	\$0	<del>\$187,500</del>	\$0	\$187,500	\$0	ITS2-005	NA
0009-12-074	11714	2013	2013	IH 30 FROM INTERCHANGE AT ERBY CAMPBELL BLVD; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	<del>\$3,070,000</del>	\$0	\$0	\$0	\$0	\$3,070,000	IN1-28.550.1	NA
0095-13-025	20038	<del>2011</del>	2012	IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	\$0	\$0	\$ <del>6,179,6</del> 14	\$0	\$6,179,614	\$0	FT3-007	NA
0918-24-143	11796	2013	2013	WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	\$0	\$0	<del>\$2,800,000</del>	\$0	\$2,800,000	\$0	NRSA1-DAL-40	NA

VOX	STIP PAGE
NA	VII-127
NA	VII-67, 125
NA	VII-81, 139,171,18 6
NA	VII-111,151
NA	VII-140, 162,172
NA	VII-160
NA	VII-145
NA	VII-148
NA	VII-124
NA	VII-161
NA	VII-142
NA	VII-138
NA	VII-123, 163
NA	VII-70
NA	VII-141,172

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	
0918-00-975	11622	2013	2013	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	\$0	\$0	<del>\$1,000,000</del>	\$0	\$1,000,000	\$0	F3-005, FT1- 123.10.1, FT1- 15.20.1, FT1-15.30.1, FT3-011	NA	
0918-47-063	11587.1	<del>2013</del>	2012	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	\$0	\$ <del>13,500,000</del>	\$0	\$13,500,000	\$0	\$0	TR1-10309.1, TR- 10309.2,TR3-007	8.82	
0918-47-063	11587.1	<del>20</del> 14	2012	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	\$0	\$ <del>3,5</del> 1 <del>5,000</del>	\$0	\$3,515,000	\$0	\$0	TR1-10309.1, TR- 10309.2,TR3-007	0.02	
0092-14-079	11766.3	<del>2014</del>	2012	IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (*FUNDS REDUCED FROM \$598,000 TO \$438,908 DUE TO LOWER COST ESTIMATE)	\$0	<del>\$598,000</del> *	\$0	\$438,908	\$0	\$0	ITS2-005	2,926.00*	;
0094-03-112	11766.4	<del>2014</del>	2012	SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (*FUNDS REDUCED FROM \$416,000 TO \$108,863 DUE TO LOWER COST ESTIMATE)	\$0	<del>\$416,000</del> * \$108,863	\$0	\$0	\$0	\$0	ITS2-005	2,926.00*	,
0918-24-099	11318.1	<del>2012</del>	2013	PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190/ BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	\$0	\$1,360,818	\$0	\$0	\$0	\$0	BP2-012	1.20	
0918-45-817	11428.1	<del>2012</del>	2013	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	\$0	\$900,000	\$0	\$0	\$0	\$0	TSM2-002	28.10	
0918-45-818	11428.2	<del>2012</del>	2013	VARIOUS LOCATIONS IN CITY OF CARROLLTON - ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	\$0	\$200,000	\$0	\$0	\$0	\$0	TSM2-002	6.07	
0918-45-853	11450	<del>2012</del>	2014	DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD	\$0	\$345,750	\$0	\$0	\$0	\$0	NRSA1-DAL-32	0.16	
0918-47-060	11316	<del>2011</del>	2012	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	\$0	\$3,825,000	\$0	\$0	\$0	\$0	TR1-10309.1	9.18	
0918-45-864	11005	<del>2012</del>	2015	ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	\$0	\$0	\$130,138	\$0	\$0	\$0	NRSA1-DAL-8, TSM2 001	2. NA	Ť

Notes: \* Regional 2020 ITS benefits.

VOX	STIP PAGE
NA	VII-140, 162,172
9.70	VII-112, 146,174,18 7
2,794.00*	VII-182
2,794.00*	VII-182
2.81	VII-141
113.935	VII-144
24.62	VII-144
0.64	VII-146
10.10	VII-151,111
NA	VII-147

Subregion: WESTERN								
Program(s): 🔽 CMAQ 🔽 STP-MM 🗌 Transit 🗌 Other	CAT 12(S),CAT 12(C), AND CAT 12 425							
Type of Modification:   Administrative  Current RTC Action	Previous RTC Action							
Modification Number: 2011-0457	STIP Revision Required?:							
NCTCOG Project Code(s): SEE ATTACHMENT								
NCTCOG TIP Page Number(s): SEE ATTACHMENT								
MTP Reference(s): SEE ATTACHMENT								
TXDOT Control Section Job Number(s): SEE ATTACHMENT								
Original Project Scope and Location:       VARIOUS (WESTERN SUBREGION)PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS								
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT	DETAILS							
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹	Construction/Implementation							
Estimated Construction Cost: N/A Po	ercent: N/A							
Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS							
Other:								
✓ Contingent on TxDOT approval? YES								
*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR POUNDS PER DAY FOR VOC AND NOX AND ESTIMATED EMISSION REDUCTIO PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOX								
Certified by:								
Michael Morris	1/27/2012							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.							
modification to a project funded through a TxDOT-selected program.								
Certified by:								
Maribel Chavez, P.E.	1/23/2012							
Maribel Chavez, P.E.	Date							
District Engineer TXDOT, Fort Worth District	24.0							

# **PROJECT DETAILS FOR MODIFICATION 2011-0457**

# VARIOUS (WESTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0902-48-775	11165.1, 11165.2	2012	2012	DIRKS ROAD AT BNSF RR; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	\$0	<del>\$2,921,250</del>	\$4,172,400	\$2,921,250	\$5,215,500	\$0	TSM2-001, NRSA1- FTW-14	0.01	0.06	VII-32
0902-48-536	11327	2012	2012	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT; PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST; MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	\$0	<del>\$1,387,899</del>	\$0	\$1,387,899	\$0	\$0	TSM2-001, NRSA1- FTW-14	0.16	0.38	VII-30
0902-48-759	20041	2012	2012	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION ST; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	\$0	\$ <del>580,</del> 143	\$0	\$580,143	\$0	\$0	ITS2-004	2,926.00*	2,794.00*	VII-32
0902-48-925	11783	2012	2012	M&O - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK	\$0	<del>\$488,304</del>	\$0	\$488,304	\$0	\$0	ITS2-006	2,926.00*	2,794.00*	VII-36
0902-48-999	11898	2012	2012	SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION	\$0	\$0	<del>\$2,500,000</del>	\$0	\$2,500,000	\$0	FT1-10.10.2	NA	NA	VII-37
0902-48-796	11621	2012	2012	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$0	\$0	<del>\$1,666,666</del>	\$0	\$1,666,666	\$0	F3-007	NA	NA	VII-57
0902-48-833	11380	2012	2012	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES	\$0	\$0	<del>\$1,430,400</del>	\$0	\$1,430,400	\$0	SD2-004, NRSA1- FTW-48	NA	NA	VII-37
0902-48-823	11613	2012	2012	REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	\$0	\$0	<del>\$1,333,332</del>	\$0	\$1,333,332	\$0	F3-007	NA	NA	VII-35,51
0902-48-938	11176.6	2012	2012	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION; VANPOOL PROGRAM FY12; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	\$0	\$0	\$1,093,750	\$0	\$1,093,750	\$0	TDM2-200	NA	NA	VII-20, 36,50
0902-48-186	1646	2012	2012	ON PIPELINE RD IN HURST AT HARRISON LANE; ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	\$0	\$0	\$ <del>957,500</del>	\$0	\$957,500	\$0	TSM2-001	NA	NA	VII-28
0902-48-722	11763	2012	2012	CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	\$0	\$0	<del>\$844,000</del>	\$0	\$844,000	\$0	NRSA1-FTW-11, MO3-002	NA	NA	VII-32,46

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0094-02-121	20159	2012	2012	BOOTH CALLOWAY DRIVE AT RUFE SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	\$0	\$0	<del>\$739,355</del>	\$0	\$739,355	\$0	TSM2-001, BP2-017	NA	NA	VII-27
9902-48-835, 9902-48-836	11150	2012	2012	CITY OF ARLINGTON SIGNAL TIMING PLANS; DEVELOP OFF-SYSTEM AND ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	\$0	\$0	<del>\$767,68</del> 4	\$0	\$767,684	\$0	TSM2-002	NA	NA	VII-40
0902-48-936	11764	2012	2012	BACKAGE RD FROM ANDERSON TO US 377; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820	\$0	\$0	\$ <del>380,000</del>	\$0	\$380,000	\$0	NRSA1-FTW-13	NA	NA	VII-36
0902-48-645	11263.2	2012	2012	HALTOM CITY RR CROSSINGS; HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	\$0	\$0	\$ <del>230,000</del>	\$0	\$230,000	\$0	FP2-350	NA	NA	VII-31
0902-48-453	11252.2	2012	2012	EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	\$0	\$0	<del>\$105,000</del>	\$0	\$105,000	\$0	RSA1-135.3	NA	NA	VII-30
0902-48-980	11547	<del>2013</del>	2012	TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT	\$0	\$0	<del>\$1,620,000</del>	\$0	\$1,620,000	\$0	FP2-350	NA	NA	VII-51
0008-09-033	11896	<del>2011</del>	2012	FM 1187 FROM IH 20 TO OAK STREET; WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	\$0	\$0	<del>\$1,475,000</del>	\$0	\$1,475,000	\$0	TSM2-001, RSA1- 805.0, RSA1-805.05	NA	NA	VII-7
0902-48-577	11197	2013	2013	RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN FROM 5 TO 7 LANES AT MAJOR INTERSECTION OF HIGHTOWER AND CHAPMAN DRIVE	\$0	\$0	<del>\$6,718,750</del> \$546,650	\$0	\$6,172,100	\$0	TSM2-001, RSA1- 184.4	NA	NA	VII-12, 44

Notes: \* Regional 2020 ITS benefits.

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	RTR 121-DA1 FUNDS
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0458	STIP Revision Required?: YES
NCTCOG Project Code(s): 20267	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2	
TXDOT Control Section Job Number(s): 0918-47-940	
Original Project Scope and NCTCOGM&O - SAFETY ASSURANCE REVIEW Location:	S (SAR) AT VARIOUS LOCATIONS
Original Funded Amount: FY2012\$3,550,000 TOTAL (\$3,550,000 RTR 121-D	DA1 FUNDS)
Approved Phase:   Engineering  ROW  Utilities   C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPERIATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTI 20265/CSJ 0009-11-226 (AND INDIRECTLY FROM TIP 20181/CSJ 0918-45) DECEMBER 8, 2011	R 121-DA1 FUNDING RECEIVED FROM TIP
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by.	
Michael Morris	1/27/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	

William Hale, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/25/2012

Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit Other	
Type of Modification: 🔽 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action	on
Modification Number:         2011-0459         STIP Revision Requi	ired?: NO
NCTCOG Project Code(s): 11543.2	
NCTCOG TIP Page Number(s): VII-58	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): 0902-48-996, 0902-48-997	
Original Project Scope and FWTASOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CO NEW COMMUTER RAIL LINE	NSTRUCTION OF
Original Funded Amount: FY2014\$3,125,000 TOTAL (\$2,500,000 FEDERAL AND \$625,000 LOCAL)	
Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction/Impleme	ntation
Estimated Construction Cost: N/A Percent: N/A	
Request: MOVE \$1,069,000 TOTAL (\$855,200 FEDERAL AND \$213,800 LOCAL) TO FY2013 WITH CSJ 0902-48- \$2,056,000 (\$1,644,800 FEDERAL AND \$411,200 LOCAL) WITH 0902-48-997 IN FY 2014 WITH NO CH OVERALL FUNDING AMOUNT	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other:	
Certified by:	
Michael Morris 1/27/201	12
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/AN/AMaribel Chavez, P.E.DateDistrict EngineerTXDOT, Fort Worth District	

Subregion: EASTERN							
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	Other	TXDOT PE FUNDS			
Type of Modification:	Administrative	Current RTC	C Action	Previous RTC Action			
Modification Number: <sup>2</sup>	011-0460			STIP Revision Required?:	YES		
NCTCOG Project Code(s	<b>):</b> 54041						
NCTCOG TIP Page Numb	per(s): N/A						
MTP Reference(s):	FT1-30.80.12						
TXDOT Control Section	Job Number(s): 2	374-03-077					
Original Project Scope a Location:	WEST OF US 17	5; CONSTRUCT 4 L	ANE FRÓNTA	20 FRONTAGE ROAD FROM HAYMAF GE ROADS AND RAMPS CONNECTI V FRONTAGE ROAD			
Original Funded Amount				[STP-MM] AND \$852,500 STATE) -			
Approved Phase: 🔽 Er	ngineering 🗌 🗌	ROW 🗌 Uti	lities 🔽 C	Construction/Implementation			
Estimated Construction	Cost: N/A		Per	cent: N/A			
Request: CHANGE STP-MM FUNDING AMOUN		O CATEGORY 12 (	S) WITH NO C	HANGE TO TXDOT PE FUNDS OR O	VERALL		
Financial Constraint Stat DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	ICIAL CONSTRAINT A	S SUFFICIENT APP	ORTIONMEN	FAVAILABLE TO PROGRAM THE			
Air Quality Conformity S THIS PROJECT IS INCLUDE		PLAN AND THE RES		QUALITY CONFORMITY ANALYSIS			
Other:							
Contingent on TxDOT appro	oval? YES						
Certified by:							
Michael Morris				1/30/2012			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							

# Certified by:

Moosa Saghian, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 1/30/2012

Date

Subregion: EASTERN									
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	CAT 3 (RTR 121-SD FUNDS)					
Type of Modification:	dministrative	Current RTC	C Action	Previous RTC Action					
Modification Number: 2011-	0462			STIP Revision Required?:	YES				
NCTCOG Project Code(s): 2	20240								
NCTCOG TIP Page Number(s): VII-108									
MTP Reference(s): SD2	2-004, TSM2-001, T	rsm2-002							
<b>TXDOT Control Section Job</b>	Number(s): 0	918-47-027							
Original Project Scope and Location:	WORTH AVE ON EAST; PEDESTR SIGNALIZATION, ANNIELS DRIVE,	THE SOUTH; COLO IAN AMENITIES, LA STREET IMPROVE AND FORT WORT	ORADO BLVD ANDSCAPING EMENTS AND H AVE AND IN	THE COURTYARDS; BOUNDED BY FO O ON THE NORTH, AND WALTER DR TO G, BUS CONNECTION, TRAFFIC O ON-STREET PARKING ON WALTER D NTERSECTION IMPROVEMENTS TO AU FORT WORTH AVENUE AT WALTER DF	D THE RIVE, DD A				
Original Funded Amount:		( )		UNDS AND \$23,000 LOCAL) - ENG SD FUNDS AND \$473,563 LOCAL) - COI	N				
Approved Phase:	neering 🗌 F	ROW 🗌 Uti	lities 🔽 🤇	Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A									

**Request:** REVISE PROJECT NAME TO THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; REVISE PROJECT LIMITS TO BE BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST, AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH; REVISE THE PROJECT DESCRIPTION TO PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE; REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$2,482,813 TOTAL (\$1,986,250 RTR 121-SD FUNDS AND \$496,563 LOCAL) IN FY2012

### **Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

✓ Contingent on TxDOT approval? YES

### Certified by:

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

### Certified by:

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 4/13/2012

Date

4/10/2012 Date

Subregion: EASTERN										
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🔽 Other	TXDOT PE/ROW									
Type of Modification: 🗌 Administrative 🗹 Current RTC Action	Previous RTC Action									
Modification Number: 2011-0463	STIP Revision Required?:									
NCTCOG Project Code(s): 53073										
NCTCOG TIP Page Number(s): D.25										
MTP Reference(s): NRSA1-DAL-71										
TXDOT Control Section Job Number(s): 2679-03-010										
Original Project Scope and TXDOT-DALLAS (COLLIN COUNTY)FM 2514 FRO RECONSTRUCT 2 LANE RURAL TO 6 LANE URB/										
Original Funded Amount:         FY2015\$160,000 TXDOT PE (\$128,000 FEDERAL FY2015\$2,500,000 TXDOT ROW (\$2,000,000 FED										
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 C	Construction/Implementation									
Estimated Construction Cost: N/A Per	cent: N/A									
<b>Request:</b> REVISE SCOPE AS REALIGN, RECONSTRUCT AND WIDEN 2 LANE RUR LANE URBAN DIVIDED); CLARIFY ROW FUNDS AS \$2,500,000 TXDOT RO AND \$250,000 LOCAL) FOR ROW; AND ADD ENGINEERING AND ROW P TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE T PROGRAM (STIP)	OW (\$2,000,000 FEDERAL, \$250,000 STATE, HASE TO FY 2013 OF THE 2011-2014									
Financial Constraint Statement:										
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES I	NOT CHANGE									
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS									
Other:										
Contingent on TxDOT approval? YES										
Certified by:										
Michael Morris	4/13/2012									
Michael Morris, P.E. Director of Transportation NCTCOG	Date									
The following signature authorizes:										
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.									
modification to a project funded through a TxDOT-selected program.										
Certified by:										
William Hale	4/10/2012									

William Hale, P.E. District Engineer TXDOT, Dallas District 4/10/20<sup>-</sup> Date

Subregion: EASTERN	
Program(s): 🗌 CMAQ 🛛 STP-MM 🗌 Transit 🗹 🤄	Other CAT 3 (RTR 121-CC2, LOCAL CONTRIBUTION)
Type of Modification: 🗌 Administrative 🗹 Current RTC Ac	tion 🗌 Previous RTC Action
Modification Number: 2011-0466	STIP Revision Required?:YES
NCTCOG Project Code(s): 20083	
NCTCOG TIP Page Number(s): VII-201	
MTP Reference(s): NRSA1-DAL-72	
TXDOT Control Section Job Number(s): 2679-02-008	
Original Project Scope and Location:TXDOT-DALLAS (PARKER)FM 2514 FR LANE (ULTIMATE 6 LANE) URBAN ROAD	OM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 WAY; ADDITION OF LANES
FY2010\$7,500,000 TOTAL (\$6,750,000 R	TR 121-CC2 FUNDS AND \$250,000 LOCAL) - PE TR 121-CC2 FUNDS AND \$750,000 LOCAL) - ROW RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ENGINEERING AND ROW PHASE TO FY2013; AND CONF CONSTRUCTION PHASE FOR AN APPROVED AUTHORIZED FU RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL	NDING AMOUNT OF \$14,781,357 TOTAL (\$10,388,686
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COS	T DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/13/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
William Hale	4/10/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN			
Program(s): CMAQ ST	P-MM 🗌 Transit	Other CAT 3 (RTR 121-	DE1), TXDOT ROW, TOLL BOND
Type of Modification: 🗹 Admin	istrative 🗌 Current RTC	Action 🗌 Previous RT	C Action
Modification Number: 2011-0474		STIP Revision	Required?: <u>YES</u>
NCTCOG Project Code(s): 11798.3	3		
NCTCOG TIP Page Number(s): VI	II-132		
MTP Reference(s): FT1-7.10.5	5		
TXDOT Control Section Job Num	ber(s): 0196-02-073		
Location: BLVD	DT-DALLAS (DENTON COUNTY/V ) TO NORTH END OF LAKE LEWI M 6 TO 8 LANES, ADD 4 HOV/COI NTAGE ROADS ON EACH SIDE W	SVILLE ÉRIDGE; RECONSTRU NCURRENT MANAGED LANES	ICT EXISTING FACILITY WITH 2/3-LANE
FY201 [\$8,00	2\$1,500,000 TOTAL (\$1,500,000 12\$20,000,000 TOTAL (\$10,000,0 0,000 FEDERAL AND \$2,000,000 12\$221,373,712 TOTAL (\$86,600 0\$)	00 RTR 121-DE1 FUNDS AND STATE]) - ROW	
Approved Phase: 🗹 Engineerin	ng 🔽 ROW 🗌 Utilit	ies 🔽 Construction/Im	plementation
Estimated Construction Cost: N/A	Ą	Percent: N/A	
RTR 121-DE1 FUNDS AND \$	0,000 TOTAL (\$1,500,000 RTR 121 10,000,000 TXDOT ROW [\$8,000, 0,000 RTR 121-DE1 FUNDS AND	000 FEDERAL AND \$2,000,000	STATE]) FOR ROW, AND
Financial Constraint Statement:			
NO NET IMPACT ON FINANCIAL CONS		OST DOES NOT CHANGE	
Air Quality Conformity Statement THIS PROJECT IS INCLUDED IN MOBI		LTING AIR QUALITY CONFOR	MITY ANALYSIS
Other: Contingent on TxDOT approval? YES	-		
Certified by:			
Michael Morris		4	/13/2012
Michael Morris, P.E. Director of Transportation NCTCOG		Da	te
The following signature authorizes:	:		
✓ additional Metropolitan Planning Orga	nization (MPO) allocated funds to b	e moved into Year One.	
modification to a project funded through modification to a project funded through	gh a TxDOT-selected program.		
Certified by:			
William Hale		4	/10/2012

J.498

Date

William Hale, P.E.

District Engineer TXDOT, Dallas District

Subregion: WESTERN					
Program(s): CMAQ STP-MM Transit V Other RT	C/LOCAL				
Type of Modification: 🗹 Administrative 🗌 Current RTC Action 🗌 F	Previous RTC Action				
Modification Number: 2011-0478 ST	IP Revision Required?:NO				
NCTCOG Project Code(s): 20047					
NCTCOG TIP Page Number(s): VII-6					
MTP Reference(s): FT1-1.50.2, SD2-004, TSM2-001					
TXDOT Control Section Job Number(s): 0172-06-087					
Original Project Scope and Location:FORT WORTHUS 287 SOUTHBOUND FRONTAGE R EXTENSION OF US 287 SOUTH BOUND FRONTAGE R INTERSECTION INCLUDING NECESSARY M&O IMPRO	ROAD TO BERRY/VAUGHN				
Original Funded Amount: FY2011\$1,563,561 TOTAL (\$1,250,848 RTC/LOCAL AN	ID \$312,713 LOCAL)				
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Cons	struction/Implementation				
Estimated Construction Cost: N/A Percen	<b>t:</b> N/A				
Request: ADD ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$100,00 \$20,000 LOCAL) FOR ENGINEERING AND \$1,463,561 TOTAL (\$1,170,848 RTC CONSTRUCTION					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN AL PROJECT	LOCATED SPECIFICALLY FOR THIS				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS				
Other:					
Certified by:					
Michael Morris	4/13/2012				
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A	N/A				
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date				

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM 🗌 Tran	sit Other			
Type of Modification: 🗹 Ac	dministrative 🗌 Curre	ent RTC Action	Previous RTC Action		
Modification Number: 2011-0	0481	ST	TIP Revision Required?:	S	
NCTCOG Project Code(s): 63	33				
NCTCOG TIP Page Number(s	<b>s):</b> D.20				
MTP Reference(s): TSM	M2-001				
TXDOT Control Section Job	Number(s): 0918-45-372				
Original Project Scope and Location:		1 LANE CONTINUOUS LE	ING AVE TO NORTH OF HASKELL FT TURN LANE TO EXISTING 4 LANE T HASKELL AVE		
	FY2009\$200,000 TOTAL (\$ FY2015\$3,111,040 TOTAL (		0,000 LOCAL) [OBLIGATED] - ENG 0 \$622,208 LOCAL) - CON		
Approved Phase: 🔽 Engine	neering 🔽 ROW	🗌 Utilities 🔽 Con	struction/Implementation		
Estimated Construction Cos	st: N/A	Percen	it: N/A		
Request: ADD ROW PHASE TO FY2013 FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FOR ENGINEERING IN FY 2009, \$990,832 TOTAL (\$792,666 FEDERAL AND 198,166 LOCAL) FOR ROW IN FY2013 AND \$2,120,208 TOTAL (\$1,696,166 FEDERAL AND \$424,042 LOCAL) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT					
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		ROJECT COST DOES NOT	CHANGE		
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS		
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris			4/13/2012		
Michael Morris, P.E. Director of Transportation NCTCOG			Date		
The following signature author	orizes:				
additional Metropolitan Planning	g Organization (MPO) allocate	d funds to be moved into Ye	ear One.		
modification to a project funded	I through a TxDOT-selected pro	ogram.			
Certified by:					
William Hale William Hale, P.E.			4/10/2012 Date		

District Engineer TXDOT, Dallas District

Subregion: WESTERN					
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🗌 Other					
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action					
Modification Number: 2011-0484 STIP Revision Required?:YE	S				
NCTCOG Project Code(s): 20154					
NCTCOG TIP Page Number(s): VII-58					
MTP Reference(s): TSM2-001, TSM2-002					
TXDOT Control Section Job Number(s): 0081-01-046					
Original Project Scope and HALTOM CITYUS 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS					
Original Funded Amount:         FY2010\$270,000 TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - ENG           FY2014\$2,994,500 TOTAL (\$2,395,600 FEDERAL AND \$598,900 LOCAL) - CON					
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A					
Request: REVISE PHASES AND FUNDING (SEE ATTACHMENT FOR DETAILS)					
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:					
Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC					
0.27 POUNDS/DAY OF NOx					
Certified by:					
Michael Morris 4/13/2012					
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
Maribel Chavez 4/5/2012					
Maribel Chavez, P.E.     Date       District Engineer     TXDOT, Fort Worth District					

### PROJECT DETAILS FOR MODIFICATION 2011-0484

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

### CURRENTLY APPROVED:

FISCAL		CMA		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2010*	PE	\$216,000	\$54,000	\$270,000
2014	CON	\$2,395,600	\$598,900	\$2,994,500
		\$2,611,600	\$652,900	\$3,264,500

### **REVISION REQUESTED: REVISE PHASES AND FUNDING**

FISCAL		CMAQ		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2010*	PE	\$216,000	\$54,000	\$270,000
2012	PE	\$54,000	\$13,500	\$67,500
2012	ROW	\$309,424	\$77,356	\$386,780
2013	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

\*FEDERAL FUNDS OBLIGATED

Subregion	: EASTERN					
Program(s	): 🗌 CMAQ	STP-MM	🗌 Transi	t 🔽 Oth	er TXDOT PE/ROW,	CATEGORY 11
Type of Mo	odification:	Administrativ	e 🗸 Curren	t RTC Actio	n 🗌 Previous RT	C Action
Modificatio	on Number: 20	011-0485			STIP Revision	Required?: <u>YES</u>
NCTCOG F	Project Code(s	): 54064				
NCTCOG 1	TP Page Numb	<b>Der(s):</b> D.25				
MTP Refer	ence(s):	MO3-001, TSM2-00	5			
TXDOT Co	ntrol Section	Job Number(s):	2964-01-022			
Original Pr Location:	oject Scope a	nd TXDOT-DALLA URBAN ROAD			I 183 TO BELT LINE ROA WAY (ULTIMATE 8)	\D; WIDEN 4 LANE
Original Fu	unded Amount	: FY2015\$3,769	),992 TOTAL (\$3	3,769,992 TXDO	T PE/ROW)	
Approved	Phase: 🔽 Er	ngineering	ROW	Utilities	Construction/Im	plementation
Estimated	Construction	Cost: N/A			Percent: N/A	
Request: REVISE SCOPE AS RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES; DECREASE FUNDING BY \$3,719,992 TXDOT PE/ROW AND INCREASE PROJECT BY \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$50,000 TXDOT PE (\$50,000 STATE) FOR ENGINEERING IN FY2012, AND \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD PROJECT TO FY2012 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						
	Constraint Stat					
-	ENTS COSTS SAV					
•	Conformity Section Section 2015		5 PLAN AND TH	E RESULTING		/ITY ANALYSIS
Other:						
Continge	nt on TxDOT appro	val? YES				
		WIDENING WILL BE	COMPLETE BY	2020		
Certified b	y:					
Michael N	Norris				4/	(13/2012
Michael Mo Director of NCTCOG	orris, P.E. Transportation				Dat	e
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modifica	ation to a project fu	nded through a TxDC	T-selected prog	ıram.		
Certified b	by:					
William H	lale				4/	/10/2012
William Ha					Dat	te
District Engineer						
TXDOT, Dallas District						

Subregion: WESTERN
Program(s): CMAQ STP-MM Transit Other CATEGORY 11, 3 (LOCAL CONTRIBUTION)
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0486       STIP Revision Required?:       YES
NCTCOG Project Code(s): 11754, 11754.1
NCTCOG TIP Page Number(s): VII-9, VII-44
MTP Reference(s): NRSA1-FTW-41, TSM2-001
TXDOT Control Section Job Number(s): 0902-38-075
Original Project Scope and Location: HUDSON OAKSUS 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; INTERSECTION IMPROVEMENTS
Original Funded Amount: FY2011\$560,560 TOTAL (\$560,560 LOCAL CONTRIBUTION) - ENG FY2013\$11,954,800 TOTAL (\$2,500,000 CMAQ [\$2,000,000 FEDERAL AND \$500,000 LOCAL], \$546,000 CATEGORY 11 [\$436,800 FEDERAL AND \$109,200 STATE], AND \$8,908,800 LOCAL CONTRIBUTION) - CON
Approved Phase: 🗹 Engineering 🗌 ROW 🗌 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
<b>Request:</b> CHANGE TIP CODE TO 11754.1, REVISE SCOPE AS IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) WITH NO CHANGE TO ENGINEERING PHASE; BALANCE OF PROJECT SPLIT INTO SEPARATE PROJECT TIP 11754.2/CSJ 0314-07-046
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.36 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOX
Certified by:
Michael Morris 4/13/2012
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:

Maribel Chavez

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 4/5/2012

HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20

### CURRENTLY APPROVED:

FISCAL		CMA	AQ.	CATEG	ORY 11	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	STATE	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$8,908,800	\$11,954,800
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$9,469,360	\$12,515,360

### **REVISION REQUESTED:**

### STEP 1: DECREASE CONSTRUCTION PHASE LOCAL CONTRIBUTION FUNDS BY \$8,908,800 AND TRANSFER TO TIP 11754.2/CSJ 0314-07-046

FISCAL		CMA	AQ	CATEG	ORY 11	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	STATE	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$0	\$3,046,000
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$560,560	\$3,606,560

### STEP 2: INCREASE CMAQ, CATEGORY 11, AND LOCAL CONTRIBUTION

FISCAL		CMAQ CATEGORY 11			ORY 11	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	STATE	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,551,000	\$637,750	\$529,600	\$132,400	\$552,250	\$4,403,000
		\$2,551,000	\$637,750	\$529,600	\$132,400	\$1,112,810	\$4,963,560

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit I Other	CAT 3 (LOCAL CONTRIBUTION)
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	□ Previous RTC Action
Modification Number: 2011-0487	STIP Revision Required?: YES
NCTCOG Project Code(s): 11754.2	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-30.10.4	
TXDOT Control Section Job Number(s): 0314-07-046	
Original Project Scope and Location:HUDSON OAKSIH 20 FRONTAGE ROADS FROM DRIVE IN HUDSON OAKS; CONSTRUCT IH 20 FR SOUTH FRONTAGE ROAD TO ONE WAY FRONT	RONTAGE ROAD AND RAMPS, CONVERT
Original Funded Amount: FY2015\$8,908,800 TOTAL (\$8,908,800 LOCAL CO	ONTRIBUTION)
Approved Phase:  Engineering  ROW  Utilities	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSP	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY F	UNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
Michael Morris	4/13/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer	Date
TXDOT, Fort Worth District	

Subregion: WESTERN			
Program(s): 🗌 CMAQ		ransit 🔽 Oth	TXDOT PE/ROW, PROP 12, CAT 1
Type of Modification:	dministrative 🔽 Cu	urrent RTC Actio	n
Modification Number: 2011-	0490		STIP Revision Required?:YES
NCTCOG Project Code(s): 5	53127		
NCTCOG TIP Page Number(	( <b>s):</b> VII-38, VII-54		
MTP Reference(s):	3-010, MO3-001		
<b>TXDOT Control Section Job</b>	Number(s): 1068-02	135	
Original Project Scope and Location:		JNTY LINE; CONSTR	FROM WEST OF BALLPARK WAY TO UCT 6 TO 8 INTERIM MANAGED/HOV LANE
Original Funded Amount:	FY2012\$800,000 TXDO FY2012\$100,000 TXDO FY2013\$8,000,000 PRC	T ROW (\$80,000 FED	PERAL AND \$20,000 STATE) - UTIL
Approved Phase: 🔽 Engir	neering 🗌 ROW	✓ Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A		Percent: N/A
DECREASE CONSTR	UCTION PHASE BY \$434, 0F \$8,000,000 TOTAL (\$7,5	212 PROP 12 AND IN	ER ROAD TO DALLAS/TARRANT COUNTY LINE; ICREASE BY \$434,212 CAT 1 FOR A REVISED ATE] AND \$434,212 CATEGORY 1 FUNDS
Financial Constraint Statem	ent:		
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		TIONAL FUNDS HAV	E BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			4/13/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date

The following signature authorizes:

 $\hfill\square$  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

 $\checkmark$  modification to a project funded through a TxDOT-selected program.

# Certified by:

Maribel Chavez Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 4/5/2012

Subregion: EASTERN							
Program(s): CMAQ	STP-MM	Transit 🗸	Other	CAT 3 (RTR 121-CC1 FUNDS)			
Type of Modification:	dministrative	Current RTC A	ction	Previous RTC Action			
Modification Number: 2011-0	)491			STIP Revision Required?:YE	S		
NCTCOG Project Code(s): 2	0268.1						
NCTCOG TIP Page Number(	<b>s):</b> N/A						
MTP Reference(s): ER3	3-002						
<b>TXDOT Control Section Job</b>	Number(s): 0918-	24-957					
Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY							
Original Funded Amount:	FY2012\$2,000,000 T	OTAL (\$2,000,000 F	RTR 121-0	CC1 FUNDS)			
Approved Phase: 🔽 Engin	neering 🗌 ROV	N 🗌 Utilitie	es 🗌 (	Construction/Implementation			
Estimated Construction Cos	<b>it:</b> N/A		Pei	rcent: N/A			
Request: ADD PROJECT TO TH TRANSPORTATION IM				PROGRAM (TIP) AND STATEWIDE BY THE RTC ON APRIL 12, 2012			
Financial Constraint Stateme	ent:						
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		IFFICIENT APPORT	IONMEN	T AVAILABLE TO PROGRAM THE			
Air Quality Conformity State	ment:						
THIS PROJECT IS INCLUDED IN	I MOBILITY 2035 PLAN	N AND THE RESUL	FING AIR	QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	VES						
Certified by:	125						
Certified by.							
Michael Morris				4/13/2012			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature autho	rizes:						
V additional Metropolitan Planning	g Organization (MPO) a	allocated funds to be	moved in	nto Year One.			
modification to a project funded	through a TxDOT-sele	cted program.					
Certified by:							
William Hale				4/10/2012			
William Hale, P.E.				Date			
District Engineer TXDOT, Dallas District							

Subregion: EASTERN					
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	CAT 3 (RTR 121-HC2 FUNDS)	
Type of Modification:	dministrative	Current R	C Action	Previous RTC Action	
Modification Number: 2011-	0492			STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20268.2				
NCTCOG TIP Page Number(	( <b>s):</b> N/A				
MTP Reference(s):	3-002				
<b>TXDOT Control Section Job</b>	Number(s): 0	918-24-958			
Original Project Scope and Location:	PLANNING ON N CORRIDOR BET	IORTHEAST TEX	AS RURAL RAIL OUNTY AND G	ON OF PASSENGER RAIL AND ROADW L TRANSPORTATION DISTRICT (NETE REENVILLE; CORRIDOR FEASIBILITY L STUDY	X)
Original Funded Amount:	FY2013\$3,000,0 \$463,677 LOCAL)		,000 FEDERAL	., \$136,323 RTR 161-HC2 FUNDS, AND	
Approved Phase: 🔽 Engir	neering 🗌 A	ROW 🗌 U	tilities 🗌 (	Construction/Implementation	
Estimated Construction Cos	st: N/A		Pe	rcent: N/A	
Request: ADD PROJECT TO TH TRANSPORTATION IN				PROGRAM (TIP) AND STATEWIDE 3Y THE RTC ON APRIL 12, 2012	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS	S SUFFICIENT AF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State					
	N MOBILITY 2035 F	PLAN AND THE R	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
RTR FUNDING PROVIDES MAT		R FEDERAL FUN	os		
Certified by:					
Michael Morris				4/13/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved in	nto Year One.	
modification to a project funded	d through a TxDOT-	-selected program.			
Certified by:					

William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 4/10/2012

Subregion: WESTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	3-TOLL BONDS, TXDOT ROW, CAT 12
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action
Modification Number: 2011-	0493			STIP Revision Required?:YES
NCTCOG Project Code(s):	54102			
NCTCOG TIP Page Number(	<b>(s):</b> VII-55			
MTP Reference(s):	1-52.10.1, FT1-5.6	0.1, FT1-5.50.2, FT	1-5.50.1	
<b>TXDOT Control Section Job</b>	Number(s): 0	014-16-179		
Original Project Scope and Location:	LANES TO 4/6/8 121 WITH FULL I AND RECONSTR	LANES WITH 4 CC	NCURRENT H IH 820 AND D LANES WITH	FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 HOV/MANAGED LANES FROM IH 820 TO SH DISCONTINUOUS 2 LANE FRONTAGE ROADS I 2 CONCURRENT HOV/MANAGED LANES
Original Funded Amount:	ROW	0,000 TXDOT ROW 2,000 TOTAL (\$407		),192,000 FEDERAL AND \$27,548,000 STATE) - _ BONDS) - CON
Approved Phase: 🔽 Engin	neering 🔽 I	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation
Estimated Construction Cos	<b>st:</b> \$585,000,000		Pe	rcent: 45%

**Request:** REVISE SCOPE AS RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; DECREASE THE CONSTRUCTION PHASE BY \$8,242,000 TOLL BONDS AND INCREASE BY \$186,000,000 CAT 12 (\$148,800,000 FEDERAL AND \$37,200,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$585,000,000 TOTAL (\$186,000,000 CAT 12 [\$148,800,000 FEDERAL AND \$37,200,000 STATE], AND \$399,000,000 TOLL BONDS) WITH NO CHANGE TO ROW PHASE FUNDING AMOUNT; AND ADVANCE PROJECT TO FY2013\*

### **Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? YES

\*MAY RECEIVE A \$30,000,000 TOTAL (\$24,000,000 FEDERAL AND \$6,000,000 STATE) [CAT 12] CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS. LOAN AMOUNT WOULD BE ADDED TO \$585,000,000 FOR A TOTAL OF \$615,000,000.

### Certified by:

Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

### Certified by:

Brian Barth for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/18/2012

06/18/2012

Date

Subregion: WESTERN								
Program(s): CMAQ STP-MM Transit Other 3-TOLL BONDS								
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action								
Modification Number:       2011-0494       STIP Revision Required?:       YES								
NCTCOG Project Code(s): 54109								
NCTCOG TIP Page Number(s): D.3								
MTP Reference(s): FT1-5.50.1, FT1-5.50.2, IN1-5.11.1, FT1-5.60.1								
TXDOT Control Section Job Number(s): 0014-16-268								
Original Project Scope and Location:TXDOT-FORT WORTH (FORT WORTH)IH 35W FROM IH 820 TO IH 30; WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FRONTAGE ROADS FROM SH 183 TO SH 121, AND 0 TO 2/3 FRONTAGE ROADS FROM SH 121 TO IH 30; ADDITION OF LANES								
Original Funded Amount: FY2035\$17,600,000 TOTAL (\$17,600,000 TOLL BONDS) - PE FY2035\$34,500,000 TOTAL (\$34,500,000 TOLL BONDS) - ROW FY2035\$350,000,000 TOTAL (\$350,000,000 TOLL BONDS) - CON								
Approved Phase: 🔽 Engineering 🔽 ROW 🗌 Utilities 🔽 Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
REVISE SCOPE AS WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FRONTAGE ROADS FROM SH 183 TO SH 121 ON EACH SIDE, AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROADS FROM SH 121 TO IH 30 ON EACH SIDE AND RECONSTRUCT SH 121 INTERCHANGE								
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:								
Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris 06/18/2012								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
Brian Barth for 06/15/2012								

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District 06/15/2012

Subregion	1: EASTERN								
•	s): 🔽 CMAQ	✓ STP-MM	☐ Transit	✓ Other	TXDOT PE/ROW, 3-RTR 161-DA1, C	CAT 12(S)			
		Administrative			✓ Previous RTC Action				
Type of M	odification:	Administrative		IC Action	Previous RTC Action				
Modificati	on Number: <sup>2011</sup>	-0495			STIP Revision Required?:	YES			
NCTCOG	Project Code(s):	20195							
NCTCOG	NCTCOG TIP Page Number(s): VII-102								
MTP Refe	rence(s): FT	1-28.50.1, FT1-28.	50.2, FT1-28.50.3,	FT1-28.50.4, F	T3-010				
TXDOT Co	ontrol Section Jol	o Number(s):	1068-04-147						
Original P Location:	roject Scope and	SYLVAN AVENU	JÈ; CONSTRUCT I	HÓV/MANAGEI	M DALLAS/TARRANT COUNTY LINE TO D LANES WITH 2 SETS OF WISHBONE FION OF CORRIDOR; HOV LANES				
Original F	Original Funded Amount: FY2012\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE FY2012\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW FY2012\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON								
Approved	Phase: 🔽 Engi	neering 🗸	Approved Phase: 🔽 Engineering 🔽 ROW 🗌 Utilities 🔽 Construction/Implementation						
Estimated	Construction Co	st: N/A		Pe	ercent: N/A				
	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 \$	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21	OVEMENT PROGE 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$	ANSPORTATIC RAM (STIP); AN / (\$800,000 FEI 5,446,084 CMA \$741,055 STAT	PRCENT: N/A DN IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO AQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI	XDOT W; AND 17			
Request:	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 \$ [\$12,466,011 FEDER/	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 \$TP-MM [\$2,964,21 AL AND \$3,116,503	OVEMENT PROGE 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$	ANSPORTATIC RAM (STIP); AN / (\$800,000 FEI 5,446,084 CMA \$741,055 STAT	DN IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO NQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S)	XDOT W; AND 17			
Request: Financial DOES N	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER, 2012 Constraint Statem	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A	OVEMENT PROGF 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO	ANSPORTATIC RAM (STIP); AN ( (\$800,000 FEI 5,446,084 CMA \$741,055 STAT NSTRUCTION	DN IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO NQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S)	XDOT W; AND 17			
Request: Financial DOES N REQUES	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER, 2012 Constraint Staten OT VIOLATE FINANCI/	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A	OVEMENT PROGF 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO	ANSPORTATIC RAM (STIP); AN ( (\$800,000 FEI 5,446,084 CMA \$741,055 STAT NSTRUCTION	ON IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO AQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI	XDOT W; AND 17			
Request: Financial DOES N REQUES Air Quality	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER, 2012 Constraint Staten OT VIOLATE FINANCI/ STED FUNDING AMOU	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A INT <b>ement:</b>	OVEMENT PROGF 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO	ANSPORTATIC RAM (STIP); AN (\$800,000 FEI 5,446,084 CMA \$741,055 STAT INSTRUCTION PPORTIONMEN	ON IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO AQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI	XDOT W; AND 17			
Request: Financial DOES N REQUES Air Quality THIS PR Other:	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER/ 2012 Constraint Statem OT VIOLATE FINANCI/ STED FUNDING AMOU y Conformity Stat OJECT IS INCLUDED	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A INT <b>ement:</b> IN MOBILITY 2035	OVEMENT PROGF 0,000 TXDOT ROW 161-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO	ANSPORTATIC RAM (STIP); AN (\$800,000 FEI 5,446,084 CMA \$741,055 STAT INSTRUCTION PPORTIONMEN	ON IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO AQ [\$4,356,867 FEDERAL AND \$1,089,2 FE], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI NT AVAILABLE TO PROGRAM THE	XDOT W; AND 17			
Request: Financial DOES N REQUES Air Quality THIS PR Other: ✓ Continge	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER, 2012 <b>Constraint Statem</b> OT VIOLATE FINANCI STED FUNDING AMOU <b>y Conformity Stat</b> OJECT IS INCLUDED ent on TxDOT approval	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A INT <b>ement:</b> IN MOBILITY 2035 ? _YES_	OVEMENT PROGE 0,000 TXDOT ROW 61-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO AS SUFFICIENT AF PLAN AND THE R	ANSPORTATIC RAM (STIP); AN (\$800,000 FEI 5,446,084 CMA \$741,055 STAT INSTRUCTION PPORTIONMEN ESULTING AIR	ON IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO' AQ [\$4,356,867 FEDERAL AND \$1,089,2 'E], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI NT AVAILABLE TO PROGRAM THE	XDOT W; AND 17 L 12,			
Request: Financial DOES NO REQUES Air Quality THIS PR Other: Continge ESTIMA	MOVE PROJECT TO STATEWIDE TRANSI PE (\$3,200,000 STAT \$62,700,000 TOTAL ( STATE], \$3,705,274 S [\$12,466,011 FEDER, 2012 <b>Constraint Statem</b> OT VIOLATE FINANCI STED FUNDING AMOU <b>y Conformity Stat</b> OJECT IS INCLUDED ent on TxDOT approval	FY2013; ADD PRC PORTATION IMPR E) FOR PE; \$1,000 \$37,966,128 RTR 1 STP-MM [\$2,964,21 AL AND \$3,116,503 <b>nent:</b> AL CONSTRAINT A INT <b>ement:</b> IN MOBILITY 2035 ? <u>YES</u> CTION BENEFITS	OVEMENT PROGE 0,000 TXDOT ROW 61-DA1 FUNDS, \$ 9 FEDERAL AND \$ 3 STATE]) FOR CO AS SUFFICIENT AF PLAN AND THE R	ANSPORTATIC RAM (STIP); AN (\$800,000 FEI 5,446,084 CMA \$741,055 STAT INSTRUCTION PPORTIONMEN ESULTING AIR	ON IMPROVEMENT PROGRAM (TIP) AN ND CLARIFY FUNDING AS \$3,200,000 T DERAL AND \$200,000 STATE) FOR RO AQ [\$4,356,867 FEDERAL AND \$1,089,2 FE], AND \$15,582,514 CATEGORY 12(S) AS APPROVED BY THE RTC ON APRI AS APPROVED BY THE RTC ON APRI	XDOT W; AND 17 L 12,			

Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

 $\checkmark$  modification to a project funded through a TxDOT-selected program.

## Certified by:

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 06/18/2012

Date

06/18/2012

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	10-CONG EARMARK	
Type of Modification:	dministrative	Current RTC	C Action	Previous RTC Action	
Modification Number: 2011-	0497			STIP Revision Required?: YES	_
NCTCOG Project Code(s): 5	55014				
NCTCOG TIP Page Number(	( <b>s):</b> N/A				
MTP Reference(s): MC	03-002, TSM2-001				
TXDOT Control Section Job	Number(s): 020	61-01-041			
Original Project Scope and Location:	TXDOT-DALLAS (( SEPARATION (PH		67 AT LAKE R	RIDGE PKWY; CONSTRUCT GRADE	
Original Funded Amount:	\$100,000 STATE) -	ROW 05,163 CATEGORY		SIONAL EARMARK (\$400,000 FEDERAL AND SSIONAL EARMARK (\$2,404,130 FEDERAL	
Approved Phase: 🔽 Engir	neering 🔽 R	OW 🗌 Util	lities 🗌 C	Construction/Implementation	
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Request: ADD PROJECT TO FY TRANSPORTATION IN			N IMPROVEM	IENT PROGRAM (TIP) AND STATEWIDE	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS	SUFFICIENT APPO	ORTIONMENT	FAVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		AN AND THE RES	SULTING AIR (	QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				06/18/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MPC	D) allocated funds to	be moved int	to Year One.	
modification to a project funded	d through a TxDOT-s	elected program.			
Certified by:					
J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District				06/18/2012 Date	

Subregion: EASTERN					
Program(s): 🗌 CMAQ	STP-MM	🗌 Transi	it 🔽 Oth	ner _	3-RTR 161-DA1 FUNDS; TXDOT PE
Type of Modification:	dministrative	🗹 Curren	t RTC Actio	n [	Previous RTC Action
Modification Number: 2011-	0503				STIP Revision Required?:
NCTCOG Project Code(s): 2	20259				
NCTCOG TIP Page Number(	( <b>s):</b> VII-181				
MTP Reference(s):	1-28.50.4				
TXDOT Control Section Job	Number(s):	1068-04-154; 1	1068-04-156		
Original Project Scope and Location:	WESTMORELA	ND ROAD; CO	NSTRUCT 2 LA	ANE EA	L HILL ROAD TO EAST OF ASTBOUND FRONTAGE ROAD (PHASE 2) T RAMP AND CONSTRUCT A 2 LANE
Original Funded Amount:	FY2014\$500,00 FY2014\$2,500, FY2014\$11,000	,000 RTR 161-D	DA1 - ROW	ГЕ) - РЕ	Ξ
Approved Phase: 🔽 Engi	neering 🗸	ROW	Utilities	✓ Co	onstruction/Implementation
Estimated Construction Cos	st: N/A			Perc	ent: N/A
REVISE SCOPE TO C TXDOT PE, FY2013 - 3	ONSTRUCT 2 LA \$1,800,000 RTR 1 EDUCED FUNDS	NE WESTBOU	IND FRONTAG S FOR ROW, A	e roai Nd fy:	TO WESTMORELAND ROAD (PHASE 2); D; REVISE FUNDING TO FY2013 - \$200,000 2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR /CSJ 1068-04-156; CSJ 1068-04-154
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED II		5 PLAN AND TH	HE RESULTING	S AIR Q	UALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG					06/18/2012 Date
The following signature author	orizes:				
✓ additional Metropolitan Plannir	ng Organization (M	IPO) allocated t	funds to be mov	ved into	Year One.
modification to a project funded	d through a TxDO	T-selected prog	jram.		
Certified by:					
J. Kelly Selman for William Hale, P.E.					6/18/2012 Date
District Engineer TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗸 Oth	er 3-RTR 161-DA1 FUNDS; TXDOT PE
Type of Modification: 🗌 Administrative 🔽 Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2011-0504	STIP Revision Required?:
NCTCOG Project Code(s): 83211	
NCTCOG TIP Page Number(s): VII-158	
MTP Reference(s): FT1-28.50.4	
TXDOT Control Section Job Number(s): 1068-04-156	
Original Project Scope and TXDOT-DALLAS (DALLAS)IH 30 FROM COC WESTMORELAND ROAD; CONSTRUCT 2 LA	KRELL HILL ROAD TO WEST OF NE EASTBOUND FRONTAGE ROAD (PHASE 2)
Original Funded Amount: FY2012/2013\$300,000 TXDOT PE (\$240,000 FY2012/2013\$700,000 RTR 161-DA1 FUNDS FY2014\$5,900,000 RTR 161-DA1 FUNDS - C0	- ROW
Approved Phase: ✓ Engineering ✓ ROW □ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	RAM (TIP) AND STATEWIDE TRANSPORTATION
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	6/18/2012

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	STP-MM	Transit	✓ Other	LOCAL CONTRIBUTION, CAT 10
Type of Modification:	☐ Administrative	Current R	TC Action	Previous RTC Action
Modification Number:	2011-0505			STIP Revision Required?: <u>YES</u>
NCTCOG Project Code	( <b>s):</b> 11727			
NCTCOG TIP Page Num	<b>1ber(s):</b> VII-91, VII-17	7		
MTP Reference(s):	NRSA1-DAL-39			
<b>TXDOT Control Section</b>	Job Number(s): 0	918-45-884		
Original Project Scope	and DALLAS COUNT RECONSTRUCT			ROM IH 35E TO HARRY HINES BLVD; 6 LANE DIVIDED; ADDITION OF LANES
Original Funded Amour	FY2013\$20,519,	,340 TOTAL (\$10, 000 CATEGORY 1	462,500 STP-MM 0 (\$4,400,000 F	ONTRIBUTION) - ROW M (\$8,370,000 FEDERAL AND \$2,092,500 EDERAL AND \$1,100,000 LOCAL), AND
Approved Phase: 🔽 E	Engineering 🔽	ROW 🔽 L	Jtilities 🔽	Construction/Implementation
Estimated Construction	n Cost: N/A		Pe	rcent: N/A
TRANSPORTAT		OGRAM (TIP) AN		Y PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT
Financial Constraint Sta	atement:			
DOES NOT VIOLATE FINA REQUESTED FUNDING A		S SUFFICIENT AI	PPORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity THIS PROJECT IS INCLUE AIR QUALITY CONFORMI	DED IN MOBILITY 2035	PLAN AND MOBIL	LITY 2030 PLAN	I-2009 AMENDMENT, AND THE RESULTING
Other:				
Contingent on TxDOT app	roval? YES			
Certified by:				
Michael Morris				5/11/2012
Michael Morris, P.E. Director of Transportatio NCTCOG	'n			Date
The following signature a	authorizes:			

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

### Certified by:

William Hale, P.E.

William Hale, P.E. District Engineer TXDOT, Dallas District 5/10/2012

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

#### CURRENTLY APPROVED:

FISCAL		STP	-MM	FEDERAL	EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2011	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2013	CON	\$8,370,000	\$2,092,500	\$4,400,000	\$1,100,000	\$4,556,840	\$20,519,340
		\$8,370,000	\$2,092,500	\$4,400,000	\$1,100,000	\$5,556,840	\$21,519,340

**REVISION REQUESTED:** CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL		STP-	MM	FEDERAL	EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

Subregion: EASTERN			
Program(s): 🗌 CMAQ	STP-MM	✓ Other 12, 3-RTR 121-DA2, 121-	DE2, 190-DA, 2M, & 3- LC
Type of Modification:	Administrative 🗹 Current R	TC Action	ion
Modification Number: 2011	-0508	STIP Revision Requ	iired?: <u>YES</u>
NCTCOG Project Code(s):	20210		
NCTCOG TIP Page Number	r <b>(s):</b> VII-66		
MTP Reference(s):	Г1-22.30.1, F3-004		
TXDOT Control Section Jol	b Number(s): 0094-03-065		
Original Project Scope and Location:	TXDOT-DALLAS (DALLAS)SH 18 12; WIDEN EXISTING FACILITY F LANES AND 4/6 LANES FRONTAG	83 FROM WEST OF SH 161 TO 0.66 MILES ROM 6 TO 8 LANES, ADD 4 CONCURREN GE ROADS	
Original Funded Amount:	FY2011\$72,620,000 TOTAL (\$25,	2M (\$800,000 FEDERAL AND \$200,000 STA 000,000 RTR 121-DE2, \$5,120,000 RTR 121 000,000 FEDERAL AND \$8,500,000 STATE)	-DA2, AND
Approved Phase: 🗌 Engi	ineering 🗌 ROW 🗌 L	Jtilities 🗌 Construction/Impleme	entation
Estimated Construction Co	ost: N/A	Percent: N/A	
LANE FRONTAGE R CONSTRUCTION PH IMPROVEMENT PRO	OADS (PHASED IMPLEMENTATION/ IASE AND MOVE ENGINEERING/RO OGRAM (TIP) AND STATEWIDE TRAI	S, ADD 2 CONCURRENT HOV/MANAGED I /CONSTRUCTION OF SH 183 CORRIDOR); W PHASES TO FY2012/2013 OF THE TRAM NSPORTATION IMPROVEMENT PROGRAM DECREASED RTR FUNDS MOVED TO TIP	ADD NSPORTATION // (STIP); AND
Financial Constraint Staten DOES NOT VIOLATE FINANCI. REQUESTED FUNDING AMOL	AL CONSTRAINT AS SUFFICIENT AI	PPORTIONMENT AVAILABLE TO PROGRA	M THE
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		RESULTING AIR QUALITY CONFORMITY A	NALYSIS
Other:			
Contingent on TxDOT approval *\$20,000.000 TOTAL (\$16,000.		TE) [CAT 12] LOANED TEMPORARILY TO II	H 35W PROJECT
(TIP 54102/CSJ 0014-16-179) <b>Certified by:</b>	· · · · · · · · · · · · · · · · · · ·		
Certified by.			
Michael Morris		06/18/2	012
Michael Morris, P.E. Director of Transportation NCTCOG		Date	
The following signature auth	orizes:		
additional Metropolitan Planni	ing Organization (MPO) allocated fund	Is to be moved into Year One.	
modification to a project funded	ed through a TxDOT-selected program	<b>)</b> .	
Certified by:			
J. Kelly Selman for		6/18/20	012

William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS (DALLAS) -- SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTL	Y APPROVED	:										
FISCAL	EISCAL CATEGORY 2						PROP 12	/CAT 12	STP	-MM	LOCAL	
YEAR	PHASE	FEDERAL	STATE	RTR 121-DE2	RTR 121-DA2	RTR 190-DA	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2011	PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2011	ROW/UTIL	\$34,000,000	\$8,500,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,620,000
		\$34,800,000	\$8,700,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,620,000

REVISION REQUESTED: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING\*

FISCAL		CATEG	ORY 2M				PROP 12/CAT 12**		STP-MM		LOCAL	
YEAR	PHASE	FEDERAL	STATE	RTR 121-DE2	RTR 121-DA2	RTR 190-DA	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$239,475,000	\$240,000,000
		\$34,800,000	\$8,700,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$420,000	\$105,000	\$239,475,000	\$328,000,000

\*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

\*\*RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

Subregion: EASTERN				
Program(s): 🗹 CMAQ	STP-MM	🗌 Transit 🛛 🗹 C	Other <u>3-RTR 121-DA</u>	2 FUNDS
Type of Modification:	Administrative	Current RTC Ac	ion 🗌 Previous	RTC Action
Modification Number: 2011	-0509		STIP Revisi	on Required?: YES
NCTCOG Project Code(s):	11901			
NCTCOG TIP Page Number	<b>(s):</b> VII-149			
MTP Reference(s):	R1-10352.0, SD2-004			
TXDOT Control Section Job	o Number(s): 09	18-47-054		
Original Project Scope and Location:	CONNECTION BE			D)PEDESTRIAN PLE MOVER AND THE DART
Original Funded Amount:	FY2012/2013\$525	5,000 TOTAL (\$420,000 I	EDERAL AND \$105,000	LOCAL) - PE
Approved Phase: 🔽 Engi	neering 🗌 R	OW 🗌 Utilities		(Implementation
Estimated Construction Co	st: N/A		Percent: N/A	
(\$420,000 RTR 121-D	A2 AND \$105,000 LC 94-03-065; ADDITION	OCAL); CONVERT CMAC		UNT OF \$525,000 TOTAL ND ADD THE STP-MM FUNDS RTR FUNDS FROM TIP
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS	SUFFICIENT APPORTION	DNMENT AVAILABLE TO	PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED I		LAN AND THE RESULTI	NG AIR QUALITY CONF	ORMITY ANALYSIS
Other:				
Contingent on TxDOT approval	? YES			
ESTIMATED EMISSION REDU 0.03 POUNDS/DAY OF NOX	CTION BENEFITS FC	OR THE ASSOCIATED C	MAQ PROJECT ARE 0.0	2 POUNDS/DAY OF VOC AND
Certified by:				
Michael Morris				06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature auth	orizes:			
✓ additional Metropolitan Plannin	ng Organization (MPC	D) allocated funds to be r	noved into Year One.	
modification to a project funde	d through a TxDOT-s	elected program.		
Certified by:				
J. Kelly Selman for				6/18/2012
William Hale, P.E.			-	Date
District Engineer TXDOT, Dallas District				

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 10-EARMARK
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action
Modification Number:       2011-0510       STIP Revision Required?:       YES
NCTCOG Project Code(s): 11727
NCTCOG TIP Page Number(s): VII-91, VII-177
MTP Reference(s): NRSA1-DAL-39
TXDOT Control Section Job Number(s): 0918-45-884
Original Project Scope and DALLAS COUNTYMEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; Location: DALLAS COUNTYMEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD;
Original Funded Amount:         FY2013\$3,488,000 CAT 10 CONGRESSIONAL EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE           FY2013\$2,020,113 CAT 10 CONGRESSIONAL EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW/UTILITIES         FY2013\$16,019,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), AND \$5,556,840 LOCAL CONTRIBUTION) - CON
Approved Phase: 🗹 Engineering 🔽 ROW 🔽 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
<b>Request:</b> CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris 06/18/2012
Michael Morris, P.E. Date Date NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
J. Kelly Selman for6/18/2012William Hale, P.E.Date

District Engineer TXDOT, Dallas District

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

#### CURRENTLY APPROVED:

FISCAL		STP	MM	FEDERAL	EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

**REVISION REQUESTED:** CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL		STP	STP-MM		EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$C	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$C	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

Subregion: WESTERN								
Program(s): CMAQ STP-MM Transit V Other PROP 14	, PROP 12, TXDOT ROW (SP102)							
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previo	ous RTC Action							
Modification Number: <sup>2011-0511</sup> STIP Re	evision Required?:YES							
NCTCOG Project Code(s): 54106								
NCTCOG TIP Page Number(s): VII-23								
MTP Reference(s): FT1-5.40.1, FT1-5.40.2	MTP Reference(s): FT1-5.40.1, FT1-5.40.2							
TXDOT Control Section Job Number(s): 0014-16-255								
Original Project Scope and Location:TXDOT-FORT WORTH (FORT WORTH)IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES								
Original Funded Amount: SEE ATTACHMENT FOR DETAILS								
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Construct	tion/Implementation							
Estimated Construction Cost: N/A Percent: N/A								
Request: SPLIT PROJECT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); MOVE 54116/CSJ 0081-12-045 AS APPROVED BY THE RTC ON JUNE 14, 2012	REDUCED FUNDS TO TIP CODE							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY C	ONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	06/18/2012							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	<b>.</b>							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
Brian Barth for	06/15/2012							
Maribel Chavez, P.E. District Engineer	Date							
TXDOT, Fort Worth District								

TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

#### CURRENTLY APPROVED:

	•	\$121,500,000	\$9,000,000	\$29,444,000	\$21,861,000	\$181,805,000
2012	CONSTRUCTION	\$121,500,000	\$0	\$0	\$13,500,000	\$135,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW (FEDERAL)	STATE MATCH	TOTAL

### **REVISION REQUESTED:**

FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW [S102] (FEDERAL)	STATE MATCH	TOTAL
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	CONSTRUCTION	\$109,269,000 <b>\$109,269,000</b>	\$0 <b>\$9,000,000</b>	\$0 <b>\$29,444,000</b>	\$12,141,000 <b>\$20,502,000</b>	\$121,410,000 <b>\$168,215,000</b>

Subregion: WESTERN			
Program(s): CMAQ STP-MM	Transit	Other	PROP 14
Type of Modification:	ve 🗌 Current F	RTC Action	Previous RTC Action
Modification Number: 2011-0512			STIP Revision Required?:YES
NCTCOG Project Code(s): 54116			
NCTCOG TIP Page Number(s): VII-7			
MTP Reference(s): FT1-5.40.1, FT1-5	.40.2		
TXDOT Control Section Job Number(s)	: 0081-12-045		
PARKWAY; F	RECONSTRUCT RO	ADWAY 4 TO 4	FROM US 81/287 TO NORTH TARRANT LANES AND ADD 0 TO 4 MANAGED TOLL ONTAGE ROADS; ADDITION OF LANES
Original Funded Amount: FY2012\$13,	590,000 PROP 14 (\$	12,231,000 FED	DERAL AND \$1,359,000 STATE)
Approved Phase:   Engineering		Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A		Pe	ercent: N/A
Request: ADD PROJECT TO THE TRANSPOR IMPROVEMENT PROGRAM (STIP) A			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAIN SPECIFICALLY FOR THIS PROJECT	IT AS ADDITIONAL F	FUNDS HAVE B	EEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 20	035 PLAN AND THE	RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES			
Certified by:			
Michael Morris			06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organization	· · ·		into Year One.
modification to a project funded through a TxE	DOT-selected program	n.	
Certified by:			
Brian Barth for			06/15/2012
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date

Subregion: EASTERN						
Program(s): CMAQ STP-MM Transit I Other	TXDOT PE, CAT 10 CONG EARMARK, CAT 2M					
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action					
Modification Number: 2011-0513	STIP Revision Required?:					
NCTCOG Project Code(s): 53193						
NCTCOG TIP Page Number(s): VII-66						
MTP Reference(s): FT1-22.40.2						
TXDOT Control Section Job Number(s): 0094-07-015						
Original Project Scope and Location:       TXDOT-DALLAS (IRVING)SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS						
Original Funded Amount: FY2016\$4,458,941 CATEGORY 2M (\$3,567,153 FEDERAL AND \$891,788 STATE) - ENG FY2016\$12,000,000 CATEGORY 2M (\$9,600,000 FEDERAL AND \$2,400,000 STATE) - ROW						
Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☐ C	Construction/Implementation					
Estimated Construction Cost: N/A Per	cent: N/A					
<b>Request:</b> REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCUL LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE FOR DETAILS)	N OF SH 183 CORRIDOR); ADD					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	TAVAILABLE TO PROGRAM THE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	OUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	06/18/2012					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for	6/18/2012					
William Hale, P.E.	Date					
District Engineer TXDOT, Dallas District						

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

#### CURRENTLY APPROVED:

FISCAL		CATEGO	ORY 2M	CAT	Г 12	CAT 10 (E	ARMARK)	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2016	ENG	\$3,567,153	\$891,788	\$0	\$0	\$0	\$0	\$4,458,941
2016	ROW	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$12,000,000
		\$13,167,153	\$3,291,788	\$0	\$0	\$0	\$0	\$16,458,941

**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL		CATEGO	CATEGORY 2M		CAT 12		CAT 10 (EARMARK)	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	ENG	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$6,554,336	\$1,638,584	\$3,845,664	\$961,416	\$13,000,000
2016	CON	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$27,000,000
		\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$41,350,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit 🗸 C	ther10 MISC (CONGRESSIONAL DEMO FUNDS)
Type of Modification: 🗌 Administrative 🗌 Current RTC Act	ion 🔽 Previous RTC Action
Modification Number: 2011-0514	STIP Revision Required?:YES
NCTCOG Project Code(s): 54117	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT3-007	
TXDOT Control Section Job Number(s): 0009-11-229	
	STREET; CONDUCT FEASIBILITY STUDY FOR AN FOR DIRECT ACCESS TO BAYLOR UNIVERSITY
Original Funded Amount: FY2012/2013\$1,001,475 CONGRESSIONA STATE) - ENG	L DEMO FUNDS (\$801,180 FEDERAL AND \$200,295
Approved Phase: ✓ Engineering □ ROW □ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PRO IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC (	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS H/ SPECIFICALLY FOR THIS PROJECT	AVE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	6/18/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN							
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	3-LOCAL CONTRIBUTION & 3-RTR 161-DA1			
Type of Modification:	Administrative	Current RTC	Action	Previous RTC Action			
Modification Number: 20	011-0516			STIP Revision Required?:YES			
NCTCOG Project Code(s	<b>):</b> 83198						
NCTCOG TIP Page Numb	<b>ber(s):</b> VII-102						
MTP Reference(s): FT1-28.50.4, FT3-007							
TXDOT Control Section	Job Number(s): 10	068-04-153					
Original Project Scope and       TXDOT-DALLAS (DALLAS)IH 30 FROM COCKRELL HILL ROAD TO EAST OF         Location:       WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO         LANE EASTBOUND FRONTAGE ROAD (PHASE 1)							
Original Funded Amount	Original Funded Amount: FY2013\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - PE FY2013\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - ROW FY2013\$2,800,000 TOTAL (\$2,800,000 RTR 161-DA1 FUNDS) - CON						
Approved Phase: 🗹 Er	ngineering 🔽 R	OW 🗌 Utilit	ies 🔽 Co	onstruction/Implementation			
Estimated Construction	Cost: N/A		Perc	cent: N/A			
PROJECT BY \$50 AMOUNT OF \$200	0,000 TOTAL (\$300,000	RTR 161-DA1 FUND	S AND \$200, ON) FOR PE	ES WEST OF WESTMORELAND; INCREASE 000 LOCAL) FOR A REVISED FUNDING , AND \$3,300,000 TOTAL (\$3,300,000 RTR ASE FUNDING			
Financial Constraint Stat	ement:						
DOES NOT VIOLATE FINAN REQUESTED FUNDING AM		SUFFICIENT APPOF	RTIONMENT	AVAILABLE TO PROGRAM THE			
Air Quality Conformity S THIS PROJECT IS CONSIST		2030 AND THE RESU	LTING AIR Q	UALITY CONFORMITY ANALYSIS			
Other: Contingent on TxDOT approx							
Certified by:							
Certified by: Michael Morris				06/18/2012			
				06/18/2012 Date			

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

### Certified by:

J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

Subregion: EASTERN								
Program(s): CMAQ STP-MM Transit V Other CAT 12, 3-LOCAL CONTRIBUTION								
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action								
Modification Number:       2011-0517       STIP Revision Required?:       YES								
NCTCOG Project Code(s): 54118								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004	MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004							
TXDOT Control Section Job Number(s): 0094-03-116								
Original Project Scope and Location:TXDOT DALLASSH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)								
Original Funded Amount:         FY2012/2013\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE           FY2012/2013\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL           FY2014\$70,000,000 LOCAL CONTRIBUTION - CON								
Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
<b>Request:</b> ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012								
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:								
Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris 06/18/2012								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

Subregion: EASTERN								
Program(s): 🗌 CMAQ	STP-MM	🗌 Transit 🗸	Other	CAT 2M, 3- LC, CAT 12, 3-RTR 121	-DA2			
Type of Modification:	dministrative	Current RTC A	Action	Previous RTC Action				
Modification Number: 2011-0	0518			STIP Revision Required?:	YES			
NCTCOG Project Code(s): 5	4066							
NCTCOG TIP Page Number(	<b>s):</b> VII-116, D.7, F.	161						
MTP Reference(s): FT1	MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004							
TXDOT Control Section Job	Number(s): 00	94-07-020						
Original Project Scope and Location: TXDOT-DALLAS (DALLAS)SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E								
Original Funded Amount: FY2014\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE FY2018\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW FY2035\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON								
Approved Phase: 🗹 Engineering 🔽 ROW 🗹 Utilities 🔽 Construction/Implementation								
Estimated Construction Cos	st: N/A		Pe	rcent: N/A				
LANE CONTINUOUS F	RONTAGE ROADS	(PHASED IMPLEME	NTATION/	NCURRENT HOV/MANAGED LANES, , CONSTRUCTION OF SH 183 CORRID ATTACHMENT FOR DETAILS)				
Financial Constraint Statem DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN	L CONSTRAINT AS	SUFFICIENT APPOR		IT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State								
THIS PROJECT IS INCLUDED IN	NMOBILITY 2035 PI	LAN AND THE RESU	TING AIR	QUALITY CONFORMITY ANALYSIS				
Other: ✓ Contingent on TxDOT approval?	YES							
Certified by:								
Michael Morris				06/18/2012				
Michael Morris, P.E. Director of Transportation NCTCOG	Director of Transportation							
The following signature autho	rizes:							
additional Metropolitan Planning	g Organization (MPC	O) allocated funds to b	e moved ir	nto Year One.				
modification to a project funded	I through a TxDOT-s	elected program.						
Certified by:								
J Kelly Selman for				6/18/2012				

J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FROM TRINITY PKWY TO IH 35E

CURRENTL	Y APPROVED	:								
FISCAL		STP	-MM	CAT	2M	CA1	12		LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA2	CONTRIBUTION	TOTAL
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); REMOVE PE PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

	1111010,00110	incontent en en i			B RETIGET ORBITS		THE REPORTED	11, 2012		
FISCAL		STP-MM		CAT 2M		CAT 12			LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA2	CONTRIBUTION	TOTAL
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

Subregion: WESTERN				
Program(s): 🔽 CMAQ	✓ STP-MM	Transit	Other	6-BRIDGE FUNDS, 10-EARMARK, 3LC
Type of Modification:	dministrative	Current RT	C Action	✓ Previous RTC Action
Modification Number: 2011-0	0520			STIP Revision Required?:YES
NCTCOG Project Code(s): 2	0048			
NCTCOG TIP Page Number(	<b>s):</b> VII-11, VII-13,	, VII-16		
MTP Reference(s): RSA	1-120.1			
TXDOT Control Section Job	Number(s): 0	902-48-793, 0902-4	18-539, 0902-4	8-680
Original Project Scope and Location:	TXDOT-FORT W LEFT TURN LAN IMPROVEMENT	'ORTH (FORT WOF IES ON TRINITY BL S AT ALL APPROA	RTH)TRINITY _VD AND PREC CHES (CSJ 09	BOULEVARD AT PRECINCT LINE RD; ADD CINCT LINE RD WITH INTERSECTION 102-48-793); PRECINCT LINE ROAD FROM SH DM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS		
Approved Phase: 🔽 Engin	eering 🗸	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation
Estimated Construction Cos	<b>t:</b> N/A		Pei	rcent: N/A
Request: REVISE FUNDING TO	ADVANCE EARM	ARK FUNDS (SEE	ATTACHMENT	FOR DETAILS)
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		S TOTAL PROJECT	r cost does	NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? ESTIMATED EMISSION REDUC 0.16 POUNDS/DAY OF NOX Certified by:		FOR THE ASSOCIA	TED CMAQ PI	ROJECT ARE 0.66 POUNDS/DAY OF VOC AND
Michael Morris				06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved in	to Year One.
modification to a project funded	through a TxDOT	-selected program.		
Certified by:				
Brian Barth for				06/15/2012

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

#### TXDOT-FORT WORTH (FORT WORTH)--PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED

#### FISCAL CMAQ BRIDGE FUNDS EARMARK LOCAL TIP STP-MM CODE FEDERAL STATE FEDERAL CSJ YEAR PHASE FEDERAL LOCAL FEDERAL LOCAL LOCAL CONTRIBUTION TOTAL 0902-48-793 2013 CON \$3,822,000 \$955,550 \$2,000,000 \$500,000 \$0 \$0 \$0 \$0 \$562,020 \$7,839,570 ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 \$500,000 0902-48-539 2013 \$0 \$0 \$0 \$0 \$0 \$0 CON \$2,400,000 \$600,000 \$1,600,000 \$4,600,000 20048 ENG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$129,298 \$129,298 2013 ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 \$500,000 0902-48-680 \$1,640,744 CON \$0 \$0 \$0 \$0 \$0 \$0 \$801,180 \$200,295 \$2,642,219 \$3,822,000 \$955,550 \$2,000,000 \$500,000 \$2,400,000 \$600.000 \$801.180 \$200,295 \$4,932,062 \$16,211,087

### CURRENTLY APPROVED:

# REQUEST: DECREASE CSJ 0902-48-680 FUNDING BY \$2,270,042 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$1,001,475 CONG DEMO (\$801,180 FEDERAL AND \$200,295 LOCAL)

TIP	TIP FISCAL		CM	AQ	STP-MM		BRIDGE FUNDS		EARMARK		LOCAL			
CODE	CSJ	YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570	
	0902-48-539	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
20048	0902-46-559	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000	
				ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$0	\$1,001,475
	0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
			CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,042	\$1,770,042	
				\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$16,211,087	

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit V Other 10 MIS	C (SECTION 117 DEMO FUNDS)
Type of Modification:  Administrative  Current RTC Action  Prev	vious RTC Action
Modification Number: 2011-0521 STIP	Revision Required?:
NCTCOG Project Code(s): 54074	
NCTCOG TIP Page Number(s): D.6	
MTP Reference(s): FP2-350	
TXDOT Control Section Job Number(s): 0902-48-689	
Original Project Scope and TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH UORTH; PEACH STREET AREA ACCESS IMPROVEMENT	
Original Funded Amount: FY2013\$1,521,874 TOTAL (\$1,521,874 CONGRESSIONAL	DEMO FUNDS)
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗌 Constru	ction/Implementation
Estimated Construction Cost: N/A Percent: N	J/A
<b>Request:</b> MOVE FUNDING TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE R	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLO SPECIFICALLY FOR THIS PROJECT	CATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year C	ine.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth for	06/15/2012
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit V Other 10 MISC (EARMARK); 3 LOC	CAL CONTRIBUTION
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action	ı
Modification Number: 2011-0522 STIP Revision Require	ed?: YES
NCTCOG Project Code(s): 53079	
NCTCOG TIP Page Number(s): VII-20, VII-52	
MTP Reference(s): NRSA1-FTW-20	
TXDOT Control Section Job Number(s): 0902-50-104	
Original Project Scope and Location:TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)ASHBURY FROM CATH MILE S OF HULEN (SHAFFSTALL); CONSTRUCTION OF A 4 LANE EXTENSION BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT	
Original Funded Amount: FY2012\$588,000 TOTAL (\$588,000 FEDERAL) - ENG (OBLIGATED) FY2013\$699,880 TOTAL (\$699,880 FEDERAL) - ENG FY2035\$1,250,000 TOTAL (\$1,250,000 FEDERAL) - ROW	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗌 Construction/Implement	ation
Estimated Construction Cost: N/A Percent: N/A	
Request: CLARIFY FUNDING AS \$588,000 FEDERAL (OBLIGATED) IN FY2011 FOR ENGINEERING AND \$699,80 FY2012/2013 FOR ENGINEERING FOR A REVISED AUTHORIZED FUNDING OF \$1,287,800 TOTAL (\$1, FEDERAL) FOR ENGINEERING; AND REMOVE FY2035 ENTRY FOR ROW (WHICH REMOVES DUPLIC AND CORRECT NAME OF FACILITY AS ALSBURY FROM CATHY DRIVE TO 0.3 MILES SOUTH OF HUL (SHAFFSTALL); AS APPROVED BY THE RTC ON JUNE 14, 2012	287,800 ATE FUNDING);
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXD SPECIFICALLY FOR THIS PROJECT	OT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANAL	YSIS
Other:  Contingent on TxDOT approval? YES  Certified by:	
Michael Morris 06/18/201	2
Michael Morris, P.E.     Date       Director of Transportation     NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth for 06/15/201	12
Maribel Chavez, P.E. Date	
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): CMAQ STP-MM Transit I Other	10 MISC (EARMARK)
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0523	STIP Revision Required?:YES
NCTCOG Project Code(s): 52501	
NCTCOG TIP Page Number(s): VII-41	
MTP Reference(s): NRSA1-FTW-8	
TXDOT Control Section Job Number(s): 3372-01-010	
Original Project Scope and TXDOT-FORT WORTH (BURLESON)FM 3391 FF RECONSTRUCT AND WIDEN FM 3391 FROM 2 L	
Original Funded Amount:         FY2012/2013\$1,994,500 TOTAL (\$1,595,600 FED)           FY2012/2013\$750,000 TOTAL (\$600,000 FEDERAL)	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗌 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
<b>Request:</b> REVISE SCOPE AS WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W T LANES FROM HURST AVENUE TO CR 602	TO HURST AVENUE AND 2 LANES TO 4
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth for Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	06/15/2012 Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit	t Other CAT 12; CAT 2M
Type of Modification:	t RTC Action 🛛 🗹 Previous RTC Action
Modification Number: 2011-0524	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 54119	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-6.10.1, F3-004	
TXDOT Control Section Job Number(s): 2964-10-905	
	UTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE E ROADS (2 LANES IN EACH DIRECTION) AND TOLLED
FEDERAL AND \$2,000,000 STA FY2014\$8,940,000 CAT 12 [IH AND \$1,788,000 STATE) - ROW FY2016\$1,060,000 CAT 2M (\$8	30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL
Approved Phase:  ☑ Engineering  ☑ ROW	Utilities I Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVE IMPROVEMENT PROGRAM (STIP) AS APPROVED BY	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	FAPPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES *\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 ST.	ATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT
(TIP 54102/CSJ 0014-16-179)	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated f	unds to be moved into Year One.
modification to a project funded through a TxDOT-selected progr	ram.
Certified by:	
J. Kelly Selman for	6/18/2012

William Hale, P.E. District Engineer TXDOT, Dallas District

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit V Other 3-PROP 12, RTR 121-CC2, 3-LC
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action
Modification Number: 2011-0525 STIP Revision Required?: YES
NCTCOG Project Code(s): 20197
NCTCOG TIP Page Number(s): VII-50, VII-113
MTP Reference(s): FT1-23.20.1, IN1-11.512.1
TXDOT Control Section Job Number(s): 0047-14-068
Original Project Scope and Location:TXDOT-DALLAS (COLLIN COUNTY/MELISSA)US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES
Certified by:
Michael Morris 06/18/2012
Michael Morris, P.E.DateDirector of TransportationDateNCTCOGDate
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
J. Kelly Selman for6/12/2012William Hale, P.E.DateDistrict EngineerTXDOT, Dallas District

## TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

## CURRENTLY APPROVED:

	Fiscal	PROP 12			
Phase	Year	State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,000,000	\$0	\$4,000,000
ROW	2013	\$0	\$2,700,000	\$300,000	\$3,000,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$300,000	\$88,600,000

## **REQUEST:** REVISE FUNDING

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,500,000	\$0	\$4,500,000
ROW	2013	\$0	\$14,200,000	\$0	\$14,200,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$18,700,000	\$0	\$100,300,000

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit V Other	RTR 121-DE2, RTR 161-DA1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	Previous RTC Action
Modification Number: 2011-0526	STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11798.5	
NCTCOG TIP Page Number(s): VII-58	
MTP Reference(s): FT1-3.20.3, F3-004	
TXDOT Control Section Job Number(s): 0195-03-071	
Original Project Scope and TXDOT-DALLASIH 35E FROM IH 35W TO US 38 (PHASED IMPLEMENTATION OF IH 35E CORRIE	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽	Construction/Implementation
Estimated Construction Cost: N/A Pe	rcent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
-	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	6/18/2012

William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

### CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	TOTAL
		ENG	2013	\$250,000	\$0	\$250,000
11798.5	0195-03-071	ROW	2013	\$500,000	\$0	\$500,000
		CON		\$0	\$0	\$0
				\$750,000	\$0	\$750,000

### **REVISION REQUESTED: REVISE FUNDING**

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	TOTAL
	0195-03-071	ENG	2013	\$393,621	\$0	\$393,621
11798.5		ROW		\$0	\$0	\$0
11100.0		CE	2013	\$0	\$738,242	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$6,424,063
				\$750,000	\$6,805,926	\$7,555,926

Subregion: EASTERN										
Program(s): 🗌 CMAQ	STP-MM		sit 🔽 Ot	her	RTR 121-DE2					
Type of Modification:	dministrative	e 🗌 Curre	ent RTC Actio	on	Previous RTC Action					
Modification Number: 2011-	0527				STIP Revision Required?:YES					
NCTCOG Project Code(s):	11798.6									
NCTCOG TIP Page Number	<b>(s):</b> VII-57									
MTP Reference(s):	1-7.10.1, FT1-7.10	).2, F3-004								
TXDOT Control Section Job	Number(s):	0195-03-050								
Original Project Scope and Location:       TXDOT-DALLASIH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4/6 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/ HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE										
Original Funded Amount:	FY2013\$250,0 FY2013\$500,0									
Approved Phase: 🔽 Engin	neering 🗸	ROW	Utilities	<b>v</b> 0	Construction/Implementation					
Estimated Construction Cos	st: N/A			Per	rcent: N/A					
					OPE AS RECONSTRUCT 4 LANE TO 6 PLEMENTATION OF IH 35E CORRIDOR)					
Financial Constraint Statem REPRESENTS COSTS SAVING										
Air Quality Conformity State THIS PROJECT IS INCLUDED I		5 PLAN AND 1	THE RESULTING	G AIR	QUALITY CONFORMITY ANALYSIS					
Other:										
Contingent on TxDOT approval?	YES									
Certified by:										
Michael Morris					06/18/2012					
Michael Morris, P.E. Director of Transportation NCTCOG					Date					
The following signature author	orizes:									
additional Metropolitan Plannir	ng Organization (M	IPO) allocated	d funds to be mo	oved in	to Year One.					
modification to a project funder	d through a TxDO	T-selected pro	ogram.							
Certified by:										
J. Kelly Selman for William Hale, P.E.					6/18/2012 Date					
District Engineer TXDOT, Dallas District										

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit I Other	3-RTR 121-DE2, 10-CONGRESSIONAL EARMARK
Type of Modification:   Administrative  Current RTC Action	Previous RTC Action
Modification Number: 2011-0528	STIP Revision Required?:
NCTCOG Project Code(s): 11798.8	
NCTCOG TIP Page Number(s): VII-58	
MTP Reference(s): FT1-7.10.3, F3-004	
TXDOT Control Section Job Number(s): 0196-01-074	
Original Project Scope and TXDOT-DALLASIH 35E FROM LOOP 288 (SOU 8 MAINLANES, 4 CONCURRENT MANAGED/HO	ITH OF DENTON) TO US 77; RECONST 4 LN TO V AND 3/4 LANE FRONTAGE ROAD EACH SIDE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
<b>Request:</b> REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SE	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	6/18/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

### CURRENTLY APPROVED:

					CONGRESSIO	NAL EARMARK	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$250,000	\$1,980,000	\$0	\$2,230,000
11798.8	0196-01-074	ROW	2013	\$250,000	\$0	\$O	\$250,000
		CON	-	\$0	\$0	\$0	\$0
				\$500,000	\$1,980,000	\$0	\$2,480,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING

					CONGRESSIO		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$0	\$1,980,000	\$0	\$1,980,000
11798.8	0196-01-074	ROW	-	\$0	\$0	\$0	\$0
		CON	-	\$0	\$0	\$0	\$0
				\$0	\$1,980,000	\$0	\$1,980,000

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit 🔽 Other	3-RTR 121-DE2, 10-EARMARK, 3-LC, CAT 12
Type of Modification: 🗌 Administrative 🗌 Current RTC Action	✓ Previous RTC Action
Modification Number: 2011-0529	STIP Revision Required?: YES
NCTCOG Project Code(s): 11798.7	
NCTCOG TIP Page Number(s): VII-58, VII138	
MTP Reference(s): FT1-7.10.4, F3-004	
TXDOT Control Section Job Number(s): 0196-01-056	
Original Project Scope and Location:TXDOT-DALLASIH 35E FROM FM 2181 SOUTH O LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANA ON EACH SIDE (PHASED IMPLEMENTATION OF D	AGED/HOV AND 2/3 LANE FRONTAGE ROAD
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PR AND 58.44 POUNDS/DAY OF NOX	CUJECT ARE 48.98 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	6/18/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

	LENTER ATTROVED.		CONGRESSIONAL EARMARK CMAQ*				ADDITIONAL	CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)						
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	DENTON COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$250,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325
11798.7	0196-01-056	ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON	2015	\$0	\$0	\$0	\$0	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$266,517,056
				\$1,000,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$273,527,381

#### REVISION REQUESTED: REVISE FUNDING

					CONGRESSIONAL EARMARK CMAQ*			ADDITIONAL		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)				
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	DENTON COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325
11798.7	0196-01-056	ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$36,834,329
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094,411	\$2,773,603	\$13,868,014
		CON	2013	\$0	\$10,000,000	\$0	\$0	\$30,959,280	\$7,739,820	\$0	\$0	\$57,582,621	\$14,395,655	\$120,677,376
				\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$36,834,329	\$68,677,032	\$17,169,258	\$178,390,044

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

\*\*SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion:	FASTERN								
Program(s):		•	STP-MM	🗆 Tra	nsit	✓ Othe	· 3-RTR 121-DE1	CAT 12	
								·	
Type of Modi	fication:		dministrati	ive 🗌 Curi	rent RTC	Action	Previous R		
Modification	Number:	2011-0	0530				STIP Revisio	n Required?:	YES
NCTCOG Pro	oject Cod	<b>le(s):</b> 1	1798.4						
NCTCOG TIP	' Page Nı	umber(	<b>s):</b> VII-59, VI	II-118					
MTP Referen	ce(s):	FT1	-7.10.5, F3-00	)4					
TXDOT Contr	rol Sectio	on Job	Number(s	): 0196-01-09	96				
Original Proje Location:	ect Scop	e and	2181 SOUTH		; RECONS	ST 6 LN TO	F LAKE LEWISVILLE 8 MAINLANES, 2 RE 5 CORRIDOR)		
Original Fund	ded Amo	ount:	SEE ATTACH	IMENT FOR D	ETAILS				
Approved Ph	nase: 🗸	Engin	eering	✓ ROW	🗌 Uti	lities 🔽	Construction/I	mplementation	
Estimated Co	onstructi	on Cos	st: N/A			F	ercent: N/A		
• FR		ROAD ON	I EACH SIDE				SIBLE MANAGED/H I 35E CORRIDOR); A		
Financial Cor	nstraint \$	Statem	ent:						
DOES NOT V REQUESTED				NT AS SUFFIC	IENT APP	ORTIONM	NT AVAILABLE TO	PROGRAM THE	
Air Quality Co	onformit	y State	ment:						
THIS PROJE	CT IS INCL		MOBILITY 2	035 PLAN AND	D THE RES	SULTING A	R QUALITY CONFO	RMITY ANALYSIS	
Other:									
Contingent o									
ESTIMATED AND 58.44 P				ITS FOR THE	ASSOCIA	IED CMAG	PROJECT ARE 48.9	8 POUNDS/DAY O	FVOC
Certified by:									
Michael Mor	rris							06/18/2012	
Michael Morri Director of Tra NCTCOG		tion					D	Pate	
The following	, signatur	e autho	rizes:						
additional M	Metropolitar	n Planning	g Organizatior	n (MPO) allocat	ted funds to	o be move	into Year One.		
modification	n to a proje	ect funded	I through a Tx	DOT-selected	program.				
Certified by:									

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

					CM/	AQ*		Y 12 FUNDS IDING INITIATIVE)	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
11798.4	0196-01-096	ROW	2013	\$20,400,000	\$1,250,000	\$312,500	\$0	\$0	\$21,962,500
		CON	2014	\$0	\$14,000,000	\$3,500,000	\$0	\$0	\$17,500,000
				\$21,400,000	\$15,250,000	\$3,812,500	\$0	\$0	\$40,462,500

#### REVISION REQUESTED: REVISE FUNDING

					CMAQ*		CATEGOR (\$2B TxDOT FUN		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$2,585,177	\$0	\$0	\$0	\$0	\$2,585,177
11798.4	0196-01-096	ROW	2013	\$11,091,094	\$0	\$0	\$0	\$0	\$11,091,094
	0100 01 000	CE	2013	\$0	\$0	\$0	\$3,878,821	\$969,705	\$4,848,526
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$26,552,914	\$6,638,229	\$42,191,143
				\$13,676,271	\$7,200,000	\$1,800,000	\$30,431,735	\$7,607,934	\$60,715,940

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN	
Program(s):  ✓ CMAQ  ✓ STP-MM  □ Transit  ✓ Other <u>3-R1</u>	IR 121-DE1 & DE2, RTR 161-DA1, CAT 12
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Pr	evious RTC Action
Modification Number: 2011-0531 STIF	P Revision Required?:YES
NCTCOG Project Code(s): 11798.3	
NCTCOG TIP Page Number(s): VII-59	
MTP Reference(s): FT1-7.10.5. F3-004	
TXDOT Control Section Job Number(s): 0196-02-073	
Original Project Scope and Location: TXDOT-DALLASIH 35E FROM SOUTH OF GARDEN RIU LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MA MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH IMPLEMENTATION OF IH 35E CORRIDOR)	INLANES, 2 REVERSIBLE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🗹 Const	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAI REQUESTED FUNDING AMOUNT	LABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJEC AND 58.99 POUNDS/DAY OF NOX	T ARE 48.04 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	

Certified by:

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

			STP-MM CMAQ*			LBJ LOAN	ADDITIONAL DENTON							
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
11798.3	0196-02-073	ROW	2013	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		CON	2014	\$76,600,000	\$0	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$87,537,500
				\$98,100,000	\$0	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$109,037,500

#### REVISION REQUESTED: REVISE FUNDING

				STP-MM CMAQ*			AQ*	ADDITIONAL LBJ LOAN DENTON		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)				
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	TOTAL
		ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$9,988,970
11798.3	0196-02-073	ROW	2013	\$16,786,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$15,356,173	\$94,683,155
		CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$10,959,280	\$2,739,820	\$18,734,415
		CON	2013	\$96,046,093	\$0	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$1,142,816	\$163,024,066
				\$117,142,462	\$1,116,063	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,955,232	\$19,238,809	\$286,430,606

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

\*\*SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	🗌 Trans	sit 🔽 Ot	her	TXDOT PE FUNDS, PROP 14	
Type of Modification:	Administrative	e 🗌 Curre	nt RTC Actio	on	Previous RTC Action	
Modification Number: <sup>2</sup>	011-0532				STIP Revision Required?:	YES
NCTCOG Project Code(s	<b>;):</b> 54103					
NCTCOG TIP Page Num	<b>ber(s):</b> VII-60					
MTP Reference(s):	FT1-7.10.5, IN1-7.55	52.1, F3-004				
TXDOT Control Section	Job Number(s):	0196-02-120				
Original Project Scope a Location:	MAINLANES F	ROM 6 TO 6, \ OAD LANES (I	WIDEN 2 LANE NORTH/SOUTH	OVER	T INTERCHANGE AND RECONSTRUCT PASS TO 6 LANE UNDERPASS, WIDEN NORTHBOUND FRONTAGE ROADS AI	
Original Funded Amount	t: SEE ATTACHM	IENT FOR DET	TAILS			
Approved Phase: 🔽 E	ngineering 🗸	ROW	Utilities	<b>v</b> 0	Construction/Implementation	
Estimated Construction	Cost: N/A			Per	rcent: N/A	
OVERPASS TO 6 FRONTAGE ROA	LANE UNDERPASS,	, WIDEN 2 FRO OUND FRONT	ONTAGE ROAD AGE ROADS (PH	LANE	MAINLANES FROM 6 TO 8, WIDEN 2 LA ES (NORTH/SOUTH) TO 2 NORTHBOUN D IMPLEMENTATION OF IH 35E CORRII	D
Financial Constraint Stat		AS TOTAL PR	OJECT COST E	DOES	NOT CHANGE	
Air Quality Conformity S THIS PROJECT IS INCLUD		5 PLAN AND 1	THE RESULTING	G AIR <sup>,</sup>	QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approx	oval? YES					
Certified by:						
Michael Morris					06/18/2012	
Michael Morris, P.E. Director of Transportation NCTCOG	 I				Date	
The following signature a	uthorizes:					
additional Metropolitan Pla 		,		ved in	to Year One.	
modification to a project fu	inded through a TxDC	DT-selected pro	ogram.			
Certified by:						
J. Kelly Selman for					6/18/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District					Date	

TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

CORRENT		).					
				TXDOT P	E FUNDS		
TIP CODE	CSJ	PHASE		FEDERAL	STATE MATCH	PROP 14 FUNDS	TOTAL
		ENG	2013	\$0	\$1,589,952	\$0	\$1,589,952
54103	0196-02-120	ROW	2013	\$0	\$0	\$0	\$0
		CON	2014	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,589,952	\$30,000,000	\$31,589,952

#### CURRENTLY APPROVED:

**REVISION REQUESTED:** REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS; REVISE FUNDING

				TXDOT P	E FUNDS		
TIP CODE	CSJ	PHASE	FISCAL YEAR	FEDERAL	STATE MATCH	PROP 14 FUNDS	TOTAL
		ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
54103	0196-02-120	ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

Subregion: EASTERN					
Program(s): 🔽 CMAQ	✔ STP-MM	Transit	Other	3-RTR 121-DE1, 3-LC	
Type of Modification:	dministrative	Current RT	C Action	Previous RTC Action	
Modification Number: 2011-	0533			STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	11798.1				
NCTCOG TIP Page Number(	( <b>s):</b> VII-60, VII-138	3			
MTP Reference(s):	1-7.10.6, F3-004				
<b>TXDOT Control Section Job</b>	Number(s): 0	196-02-114			
Original Project Scope and Location:	BOULEVARD; RE		ANE TO 8 MA	PORATE DR TO SOUTH OF GARDEN INLANES, 2 REVERSIBLE MANAGED/ CORRIDOR)	
Original Funded Amount:	SEE ATTACHMEN	NT FOR DETAILS			
Approved Phase: 🔽 Engir	neering 🔽 F	ROW 🗌 Ut	ilities 🔽	Construction/Implementation	
Estimated Construction Cos	st: N/A		Pe	rcent: N/A	
Request: REVISE FUNDING (SE	EE ATTACHMENT	FOR DETAILS)			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS	S SUFFICIENT APP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	SULTING AIF	QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval? AND ESTIMATED EMISSION R		FITS FOR THE ASS	SOCIATED CI	/AQ PROJECT ARE 48.76 POUNDS/D	AY OF
VOC AND 58.56 POUNDS/DAY					-
Certified by:					
Michael Morris				06/18/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved i	nto Year One.	
modification to a project funded	d through a TxDOT-	selected program.			
Certified by:					

J. Kelly Selman for William Hale, P.E.

District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

			STP-MM		СМ	AQ				
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	LOCAL MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
11798.1	0196-02-114	ROW	2013	\$50,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$70,000,000
		CON	2015	\$97,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$0	\$104,954,000
				\$149,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$20,000,000	\$176,954,000

#### **REVISION REQUESTED:** REVISE FUNDING

				STP-MM		СМАQ				
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
11798.1	0196-02-114	ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Other	3-RTR 121-DE1, 10-EARMARK, 3-LC
		Current RT	_	✓ Previous RTC Action
			C Action	_
				STIP Revision Required?: <u>YES</u>
NCTCOG Project Code(s): 11	798			
NCTCOG TIP Page Number(s	<b>5):</b> VII-59, VII119	), VII-138		
MTP Reference(s): FT1-	7.10.6, FT1-7.20.	1, F3-004		
TXDOT Control Section Job I	Number(s): 0	)196-02-068		
Location:	RECONSTRUCT CO LINE TO SH	<sup>-</sup> 6/8 LN TO 6/8 MA 121 & RECONSTR ANAGED/HOV LNS	IN LNS W/ 4 C UCT 6 TO 8 M	Y LINE TO NORTH OF CORPORATE DRIVE; OLLECTOR DISTRIBUTOR LNS FROM DALLAS AIN LNS FROM SH 121 TO CORPORATE DR, 2 FRONTAGE RDS ON ONE SIDE (PHASED IMPL
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS		
Approved Phase: 🔽 Engine	eering 🗸	ROW 🗌 Ut	ilities 🔽 🤇	Construction/Implementation
Estimated Construction Cost	t: N/A		Ре	rcent: N/A
Request: REVISE FUNDING (SEE	E ATTACHMENT	FOR DETAILS)		
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT A	S SUFFICIENT API	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stater	nent:			
THIS PROJECT IS INCLUDED IN	MOBILITY 2035	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?		FITS FOR THE AS	SOCIATED CM	IAQ PROJECT ARE 48.52 POUNDS/DAY OF
VOC AND 58.71 POUNDS/DAY C				
Certified by:				
Michael Morris				06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	izes:			
✓ additional Metropolitan Planning	Organization (MI	PO) allocated funds	to be moved in	nto Year One.
modification to a project funded	through a TxDOT	-selected program.		
Certified by:				
J. Kelly Selman for				6/18/2012

William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

				CONGRESSIO	NAL EARMARK	CM	AQ*			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2014	\$2,000,000	\$6,983,928	\$0	\$0	\$0	\$0	\$8,983,928
11798	0196-02-068	ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		CON	2015	\$99,700,000	\$0	\$0	\$33,000,000	\$8,250,000	\$0	\$140,950,000
				\$141,700,000	\$6,983,928	\$0	\$33,000,000	\$8,250,000	\$0	\$189,933,928

#### REVISION REQUESTED: REVISE FUNDING

					CONGRESSIO	NAL EARMARK	CMA	<b>\Q</b> *		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,890,202	\$6,983,928	\$0	\$0	\$0	\$0	\$8,874,130
11798	0196-02-068	ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$12,639,272	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$16,643,521	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$19,200,000	\$4,800,000	\$21,314,527	\$144,829,429
				\$141,405,104	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$50,597,320	\$222,986,352

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN	
Program(s): 🗹 CMAQ 🛛 STP-MM 🗌 Transit	✓ Other
Type of Modification: 🗌 Administrative 🗌 Current R	RTC Action V Previous RTC Action
Modification Number: 2011-0535	STIP Revision Required?:YES
NCTCOG Project Code(s): 11798.2	
NCTCOG TIP Page Number(s): VII-61	
MTP Reference(s): FT1-7.20.1, F3-004	
TXDOT Control Section Job Number(s): 0196-03-245	
RECONSTRUCT 6 MAINLANES,	NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE -LANE FRONTAGE ROADS ON ONE SIDE (PHASED ORRIDOR)
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	3
Approved Phase:  ☑ Engineering  ☑ ROW □	Utilities I Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT A REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE I	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOC	CIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC
AND 57.33 POUNDS/DAY OF NOx	
Certified by:	
Michael Morris	06/18/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated fundamental fundamental descent fundamental fu	ds to be moved into Year One.
modification to a project funded through a TxDOT-selected program	n.
Certified by:	

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

					СМ	AQ*	ADDITIONAL DENTON	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	COUNTY RTR FUNDS**	TOTAL
		ENG	2013	\$1,000,000	\$0	\$0	\$0	\$1,000,000
11798.2	0196-03-245	ROW	2013	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		CON	2013	\$5,150,000	\$0	\$0	\$0	\$5,150,000
				\$18,150,000	\$0	\$0	\$0	\$18,150,000

### CURRENTLY APPROVED:

### REVISION REQUESTED: REVISE FUNDING

					CM	AQ*	ADDITIONAL DENTON	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	COUNTY RTR FUNDS**	TOTAL
		ENG	2013	\$1,383,242	\$0	\$0	\$0	\$1,383,242
11798.2	0196-03-245	ROW	2013	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$2,594,284
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$5,425,076	\$22,575,076
				\$17,127,526	\$3,200,000	\$800,000	\$5,425,076	\$26,552,602

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

\*\*SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ✓ Other <u>3-RTR 161-DA2 &amp; DA1,3-RTR 121-DE,CAT 12,3-LC</u>
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action
Modification Number:       2011-0536       STIP Revision Required?:       YES
NCTCOG Project Code(s): 20208
NCTCOG TIP Page Number(s): VII-60, VII139
MTP Reference(s): NRSA1-DAL-124
TXDOT Control Section Job Number(s): 0196-03-180
Original Project Scope and Location:TXDOT-DALLASIH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities 🔽 Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris 06/18/2012
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
J. Kelly Selman for 6/18/2012

William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

#### CURRENTLY APPROVED:

				RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENTON	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)			
TIP CODE	CSJ	PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	COUNTY RTR FUNDS*	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
20208	0196-03-180	ROW/ UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$16,527,000
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$19,027,000

REVISION REQUESTED: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

				RTR 161-DA2		RTR 161-DA1		STP-	STP-MM		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)			
TIP CODE	CSJ	PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	DENTON COUNTY RTR FUNDS*	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	\$0	\$2,740,343
20208	0196-03-180	ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$66,141,601	\$67,641,601
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,961	\$7,521,961
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$18,693,328	\$4,673,332	\$2,447,428	\$42,341,088
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$18,693,328	\$4,673,332	\$76,110,990	\$120,244,993

\*SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN				
Program(s): 🔽 CMAQ 🛛 STP-MM	I 🗌 Transit	✓ Other	3-RTR 121-DE1&DA1,EARMARK,PRC	DP 14,CAT 12
Type of Modification: 🗌 Administrat	tive 🗌 Current I	RTC Action	Previous RTC Action	
Modification Number: 2011-0537			STIP Revision Required?:	YES
NCTCOG Project Code(s): 20006				
NCTCOG TIP Page Number(s): VII-61				
MTP Reference(s): TSM2-001				
TXDOT Control Section Job Number(s	<b>;):</b> 0196-03-240			
	LLASIH 35E AT BEL E ROADS, AND RAIL		RADE SEPARATION OF BELT LINE RD,	
Original Funded Amount: SEE ATTAC	HMENT FOR DETAIL	S		
Approved Phase: 🔽 Engineering	ROW	Utilities 🔽	Construction/Implementation	
Estimated Construction Cost: N/A		Pe	rcent: N/A	
Request: REVISE FUNDING (SEE ATTACHM IMPLEMENTATION OF THE IH 35E		AND NOTE PRO	JECT IS PART OF THE PHASED	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAI REQUESTED FUNDING AMOUNT	NT AS SUFFICIENT	APPORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2	2035 PLAN AND THE	RESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval? <u>YES</u> ESTIMATED EMISSION REDUCTION BENER 0.24 POUNDS/DAY OF NOx	FITS FOR THE ASSO	CIATED CMAQ P	ROJECT ARE 0.99 POUNDS/DAY OF VC	DC AND
Certified by:				
Michael Morris			06/18/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authorizes:				
additional Metropolitan Planning Organization			nto Year One.	
modification to a project funded through a T	DOT-selected progra	m.		
Certified by:				

J. Kelly Selman for

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES

CURRENTLY APPROVED:

		FISCAL			LOCAL				СМА			FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		TOTAL
		ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$1,391,740	\$347,935	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
20006	0196-03-240	ROW	2013	\$3,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$2,428,980	\$607,245	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
20000	0130 03 240	UTIL	2013	\$2,000,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		CON	2013	\$14,697,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$24,697,000
				\$20,000,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$46,697,000

REVISION REQUESTED: REVISE FUNDING

			RTR 121-DA1		CONGRESSIONAL EARMARK		СМА			FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)					
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$496,198	\$124,049	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880,572
		ROW	2013	\$5,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$3,324,522	\$831,131	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,125,073	\$77,787,841
20006	0196-03-240	UTIL	2013	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,029,073	\$11,029,073
		CON	2013	\$14,697,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334	\$95,973,334
				\$20,000,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$116,430,480	\$190,670,820

\*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN						
Program(s): CMAQ CTP-MM Transit Oth	er					
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action						
Modification Number: 2011-0538	STIP Revision Required?: <u>YES</u>					
NCTCOG Project Code(s): 53123						
NCTCOG TIP Page Number(s): VII-119						
MTP Reference(s): FT1-7.30.1, F3-004						
TXDOT Control Section Job Number(s): 0196-03-138						
Original Project Scope and TXDOT-DALLASIH 35E FROM IH 635 TO PO Location: TXDOT-DALLASIH 35E FROM IH 635 TO PO REVERSIBLE MANAGED/HOV AND 2/3 LANE	GBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 FRONTAGE ROADS EACH SIDE					
Original Funded Amount: SEE ATTACHMENT FOR DETAILS						
Approved Phase: 🗹 Engineering 🔽 ROW 🗌 Utilities	Construction/Implementation					
Estimated Construction Cost: N/A	Percent: N/A					
<b>Request:</b> REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE FIMPLEMENTATION OF THE IH 35E CORRIDOR	PROJECT IS PART OF THE PHASED					
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS					
Other: ✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	06/18/2012					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for	6/18/2012					

William Hale, P.E. District Engineer TXDOT, Dallas District 6/18/2012

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

#### CURRENTLY APPROVED:

	TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
ſ			ENG	2014	\$500,000	\$0	\$0	\$500,000
	53123	0196-03-138	ROW	2014	\$1,000,000	\$0	\$0	\$1,000,000
			CON	-	\$0	\$0	\$0	\$0
					\$1,500,000	\$0	\$0	\$1,500,000

### REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,480,181	\$4,980,181
53123		ROW	2013	\$0	\$0		\$0
33123		CE	2013	\$0	\$9,340,380	\$0	\$9,340,380
		CON	2013	\$1,027,697	\$80,250,888	\$0	\$81,278,585
				\$2,527,697	\$89,591,268	\$3,480,181	\$95,599,146

\*SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN						
Program(s): 🗌 CMAQ	STP-MM	Transit	Other	3-RTR 121-DE1 FUNDS, 3-LC		
Type of Modification: 🗌 Ad	ministrative	Current RT	C Action	Previous RTC Action		
Modification Number: 2011-05	539			STIP Revision Required?: <u>YES</u>		
NCTCOG Project Code(s): 200	025					
NCTCOG TIP Page Number(s)	<b>):</b> VII-109					
MTP Reference(s): RSA1	1-367.4, RSA1-36 <sup>-</sup>	7.5				
TXDOT Control Section Job N	Number(s): 26	681-01-012				
Location:				-FM 2499 FROM FM 2181 NORTH TO IH 35E; Y ON NEW LOCATION (SEGMENT 5); NEW		
Original Funded Amount: S	SEE ATTACHMEN	IT FOR DETAILS				
Approved Phase: 🔽 Engine	ering 🔽 F	ROW 🔽 Ut	ilities 🗸	Construction/Implementation		
Estimated Construction Cost:	<b>:</b> N/A		Pe	ercent: N/A		
Request: INCREASE FUNDING (S	SEE ATTACHMEN	IT FOR DETAILS)				
	Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N		PLAN AND THE RE	SULTING AIF	R QUALITY CONFORMITY ANALYSIS		
Other:	YES					
Certified by:						
Michael Morris				06/18/2012		
Michael Morris, P.E. Date Date NCTCOG						
The following signature authorizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded the second seco	hrough a TxDOT-	selected program.				
Certified by:						
J. Kelly Selman for William Hale, P.E. District Engineer				6/18/2012 Date		
TXDOT, Dallas District						

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

### CURRENTLY APPROVED:

		RTR 121-	DE1 FUNDS		
FISCAL		LOCAL MATCH		LOCAL	
YEAR	PHASE	RTR 121-DE1	TO RTR	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

### REVISION REQUESTED: REVISE FUNDING

		RTR 121-	DE1 FUNDS		
FISCAL		LOCAL MATCH		LOCAL	
YEAR	PHASE	RTR 121-DE1	TO RTR	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

Subregion: WESTERN					
Program(s): CMAQ STP-MM Transit I Of	ther 3-PROP 12				
Type of Modification: □ Administrative ☑ Current RTC Acti	on				
Modification Number: 2011-0507	STIP Revision Required?: <u>YES</u>				
NCTCOG Project Code(s): 54115					
NCTCOG TIP Page Number(s): N/A					
MTP Reference(s): FT1-11.60.1					
TXDOT Control Section Job Number(s): 0902-48-831					
Original Project Scope and Location: TXDOT-FORT WORTHDFW CONNECTOR, INCLUDES SH 121 SOUTHBOUND COLLECTOR AND DISTRIBUTER ROAD AND RAMPS; MAIN STREET BY-PASS RAMP; 3 LANE WESTBOUND FRONTAGE ROAD (DFWC #13); 3 LANE EASTBOUND FRONTAGE ROAD (DFWC #14); NORTHBOUND SH 121 RAMP TO EASTBOUND SH 114 (DFWC #16)					
Original Funded Amount: FY2012/2013\$31,781,055 TOTAL PROP 12	(\$25,424,844 FEDERAL AND \$6,356,211 STATE)				
Approved Phase:   Engineering  ROW  Utilities	Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROC IMPROVEMENT PROGRAM (STIP)	GRAM (TIP) AND STATEWIDE TRANSPORTATION				
Financial Constraint Statement:					
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement:					
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS				
Other: Contingent on TxDOT approval? YES					
Certified by:					
Michael Morris	06/18/2012				
Michael Morris, P.E. Date Director of Transportation NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
Brian Barth for	06/15/2012				
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date				