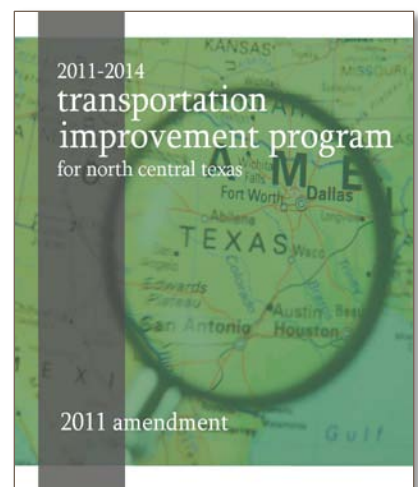


Appendix J

Modifications to the 2011-2014 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2011-2014 TIP – 2011 Amendment. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0002 STIP Revision Required?: YES

NCTCOG Project Code(s): 1646

NCTCOG TIP Page Number(s): VII-21

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-186

Original Project Scope and Location: HURST--PIPELINE RD AT HARRISON LANE; ADD LEFT TURN LANE ON SOUTHBOUND HARRISON; REALIGN OFFSET INTERSECTION; SHIFT NORTH HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS

Original Funded Amount: FY1994--\$41,000 TOTAL (\$32,800 FEDERAL AND \$8,200 LOCAL)[OBLIGATED] - PE
FY2012--\$957,500 TOTAL (\$766,000 FEDERAL AND \$191,500 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FY 2012 FUNDING INTO 3 PHASES WITH NO CHANGE TO OVERALL FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$123,000 TOTAL (\$98,400 FEDERAL AND \$24,600 LOCAL) FOR ENGINEERING, \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR ROW, AND \$584,500 TOTAL (\$467,600 FEDERAL AND \$116,900 LOCAL) FOR CONSTRUCTION; FUNDS OBLIGATED IN 1994 REMAIN UNCHANGED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0003 STIP Revision Required?: NO

NCTCOG Project Code(s): 11348

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD1004-38

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--TRINITY BLUFF STREETScape; BOUNDED BY BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE STREET ON THE WEST, PIONEERS REST CEMETERY AND COLD SPRINGS ROAD EXTENSION ON THE NORTH, AND BELKNAP STREET ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2007--\$1,313,625 TOTAL (\$1,050,900 RTC/LOCAL FUNDS AND \$262,725 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT SCOPE BY ADDING BICYCLE TRAIL AND BUS TRANSIT WITH NO CHANGE TO TOTAL AUTHORIZED FUNDING AMOUNT; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0004 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): VII-18 MTP Reference(s): FR1 1402, TSM 2100

TXDOT Control Section Job Number(s): 0172-06-087

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS

Original Funded Amount: FY2012--\$1,563,561 TOTAL (\$1,250,848 FEDERAL AND \$312,713 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM STP-MM TO RTC/LOCAL FOR A REVISED FUNDING AMOUNT OF \$1,563,561 TOTAL (\$1,250,848 RTC/LOCAL AND \$312,713 LOCAL); MOVE PROJECT TO FY 2011; FEDERAL FUNDS RETURNED TO THE REGIONAL POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0005 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20054

NCTCOG TIP Page Number(s): VII-76

MTP Reference(s): TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-161

Original Project Scope and Location: NCTCOG--COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION); PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2010--\$833,333 TOTAL (\$666,667 RTR 121-CC1 AND \$166,666 LOCAL) [OBLIGATED]
FY2011--\$416,666 TOTAL (\$333,333 RTR 121-CC1 AND \$83,333 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FY2010 BY \$166,666 TOTAL (\$166,666 LOCAL) AND FY2011 FUNDING BY \$83,333 TOTAL (\$83,333 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$666,667 TOTAL (\$666,667 RTR 121-CC1) IN FY 2010 AND \$333,333 TOTAL (\$333,333 RTR 121-CC1) IN FY 2011; CLARIFY SCOPE OF WORK AS PLANNING OF KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1

DALLAS--HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	STATUS	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ORIGINAL ON/OFF-SYSTEM	REVISED ON/OFF-SYSTEM
11808.1002	ACTIVE	11808.1001	ACTIVE	ABRAMS AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1006	ACTIVE	11808.1002	ACTIVE	ATHLONE AT POPPY/BUCKNER	201109	201202	4	ON	ON
11808.1007	ACTIVE	11808.1003	ACTIVE	AUDELIA AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1008	ACTIVE	11808.1004	ACTIVE	BARNES BRIDGE AT GASTON/GARLAND	201109	201202	4	ON	ON
11808.1009	ACTIVE	11808.1005	ACTIVE	BOEDEKER AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1011	ACTIVE	11808.1006	ACTIVE	CASA LINDA AT GARLAND	201109	201202	4	ON	ON
11808.1012	ACTIVE	11808.1007	ACTIVE	CENTERVILLE AT SH 78/GARLAND	201109	201202	4	ON	ON
11808.1016	ACTIVE	11808.1008	ACTIVE	CHENAULT AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1019	ACTIVE	11808.1009	ACTIVE	DOUGLAS AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1020	ACTIVE	11808.1010	ACTIVE	EASTON AT FERNDALE/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1021	ACTIVE	11808.1011	ACTIVE	EASTON AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1022	ACTIVE	11808.1012	ACTIVE	EXECUTIVE AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1026	ACTIVE	11808.1013	ACTIVE	HERMOSA AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1027	ACTIVE	11808.1014	ACTIVE	HILLCREST AT NORTHWEST HWY	201109	201202	4	ON	ON
11808.1028	ACTIVE	11808.1015	ACTIVE	INWOOD AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1037	ACTIVE	11808.1016	ACTIVE	JOHN WEST AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1038	ACTIVE	11808.1017	ACTIVE	JUPITER AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1039	ACTIVE	11808.1018	ACTIVE	JUPITER AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1040	ACTIVE	11808.1019	ACTIVE	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1041	ACTIVE	11808.1020	ACTIVE	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1043	ACTIVE	11808.1021	ACTIVE	LAWTHER AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1044	ACTIVE	11808.1022	ACTIVE	LOCHWOOD AT SH 78/GARLAND	201109	201202	4	ON	ON
11808.1046	ACTIVE	11808.1023	ACTIVE	LOOP 12 AT BUCKNER/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1048	ACTIVE	11808.1024	ACTIVE	LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201109	201202	4	ON	ON
11808.1049	ACTIVE	11808.1025	ACTIVE	LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201109	201202	4	ON	ON
11808.1050	ACTIVE	11808.1026	ACTIVE	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201109	201202	4	ON	ON
11808.1051	ACTIVE	11808.1027	ACTIVE	LOOP 12 AT SH 289/GARLAND	201109	201202	4	ON	ON
11808.1052	ACTIVE	11808.1028	ACTIVE	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1053	ACTIVE	11808.1029	ACTIVE	LOOP 12 AT TRAMMEL/NORTHWEST	201109	201202	4	ON	ON
11808.1056	ACTIVE	11808.1030	ACTIVE	MCCREE AT SH 244/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1057	ACTIVE	11808.1031	ACTIVE	MERCER AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1060	ACTIVE	11808.1032	ACTIVE	NORTHCLIFF AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1062	ACTIVE	11808.1033	ACTIVE	NORTHWEST AT THACKERY	201109	201202	4	ON	ON
11808.1063	ACTIVE	11808.1034	ACTIVE	NORTHWEST AT WHITE ROCK STATION	201109	201202	4	ON	ON
11808.1065	ACTIVE	11808.1035	ACTIVE	PEAVY AT LOOP 12/BUCKNER	201109	201202	4	ON	ON
11808.1066	ACTIVE	11808.1036	ACTIVE	PEAVY AT STATE HWY 78/GARLAND	201109	201202	4	ON	ON
11808.1068	ACTIVE	11808.1037	ACTIVE	PICKWICK AT LOOP 12/NORTHWEST HWY	201109	201202	4	ON	ON
11808.1078	ACTIVE	11808.1038	ACTIVE	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201109	201202	4	ON	ON
	NEW	11808.1039	ACTIVE	EAST GRAND AT LA VISTA	201109	201202	4	OFF	ON
	NEW	11808.1040	ACTIVE	EAST GRAND AT GASTON	201109	201202	4	OFF	ON
	NEW	11808.1041	ACTIVE	GARLAND AT LAKELAND	201109	201202	4	OFF	ON
	NEW	11808.1042	ACTIVE	GARLAND AT OLD GATE	201109	201202	4	OFF	ON
	NEW	11808.1043	ACTIVE	GARLAND AT SAN RAFAEL	201109	201202	4	OFF	ON
	NEW	11808.1044	ACTIVE	GARLAND AT WINSTED	201109	201202	4	OFF	ON
	NEW	11808.1045	ACTIVE	GASTON AT WEST SHORE	201109	201202	4	OFF	OFF
	NEW	11808.1046	ACTIVE	BARNES BRIDGE AT SHILOH	201109	201202	4	OFF	OFF
	NEW	11808.1047	ACTIVE	NORTHWEST HWY AT SHILOH	201109	201202	4	OFF	OFF
	NEW	11808.1048	ACTIVE	ABRAMS AT FISHER	201109	201202	4	OFF	OFF
	NEW	11808.1049	ACTIVE	ABRAMS AT LOVERS	201109	201202	4	OFF	OFF
	NEW	11808.1050	ACTIVE	DOUGLAS AT LUTHER LANE	201109	201202	4	OFF	OFF
	NEW	11808.1051	ACTIVE	DOUGLAS AT SHERRY LANE	201109	201202	4	OFF	OFF
	NEW	11808.1052	ACTIVE	BUCKNER AT CASALINDA PLAZA	201109	201202	4	ON	ON

PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1

DALLAS--HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	STATUS	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ORIGINAL ON/OFF-SYSTEM	REVISED ON/OFF-SYSTEM
	NEW	11808.1053	ACTIVE	NORTHWEST AT PRESTON	201109	201202	4	ON	ON
	NEW	11808.1054	ACTIVE	NORTHWEST AT DALLAS N TOLLWAY SB	201109	201202	4	ON	ON

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0007 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$14,431,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$100,000 LOCAL, AND \$600,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE LOCAL FUNDS BY \$55,000 TOTAL (\$55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF \$14,486,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL AND \$600,000 LOCAL CONTRIBUTION); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

PROJECT DETAILS FOR MODIFICATION 2011-0007

TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2010	ENG	\$240,000	\$0	\$600,000	\$840,000
2010	ROW	\$1,000,000	\$100,000	\$0	\$1,100,000
2010	CONST	\$12,491,285	\$0	\$0	\$12,491,285
		\$13,731,285	\$100,000	\$600,000	\$14,431,285

REVISIONS REQUESTED: INCREASE LOCAL FUNDS BY \$55,000 TOTAL (\$55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF \$14,486,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL AND \$600,000 LOCAL CONTRIBUTION)

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2011	ENG	\$240,000	\$0	\$600,000	\$840,000
2011	ROW	\$1,395,000	\$155,000	\$0	\$1,550,000
2011	CONST	\$12,096,285	\$0	\$0	\$12,096,285
		\$13,731,285	\$155,000	\$600,000	\$14,486,285

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0008-D STIP Revision Required?: YES

NCTCOG Project Code(s): 54101

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1115, FR1 1115, HM1 8300, FT1 1117, FR1 1117

TXDOT Control Section Job Number(s): 0081-13-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--IH 35W FROM SH 114 TO IH 35/IH 35E INTERCHANGE; WIDEN FROM 4 LANE RURAL DIVIDED FREEWAY TO 6 LANE URBAN DIVIDED FREEWAY WITH 2/4 CONCURRENT MANAGED LANES

Original Funded Amount: FY2030--\$2,000,000 TXDOT PE FUNDS (\$2,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0009 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 14.01, TSM 2400

TXDOT Control Section Job Number(s): 1047-03-063

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2010--\$224,973 TOTAL (\$179,978 DFW RTR-DA2 AND \$44,995 LOCAL) - ENG
FY2012--\$2,891,132 TOTAL (\$2,312,906 DFW RTR-DA2 AND \$578,226 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 100% LOCAL, CAT 12, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0010 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 83210

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-28.569.1

TXDOT Control Section Job Number(s): 1068-05-009

Original Project Scope and Location: TXDOT-FORT WORTH (WALSH RANCH)--IH 30 AT PROPOSED WALSH RANCH; CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY

Original Funded Amount: FY2010--\$264,992 TOTAL (\$264,992 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING FOR ENG PHASE BY \$1,635,008 LOCAL, ADD ROW PHASE, AND CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,900,000 LOCAL FOR ENGINEERING, \$100,000 LOCAL FOR ROW, AND \$12,254,000 TOTAL (\$1,300,000 PROP 12 [\$1,300,000 STATE] AND \$10,954,000 CAT 12 [\$9,858,600 FEDERAL AND \$1,095,400 STATE]) FOR CONSTRUCTION; AND ADD ALL PHASES TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

7/20/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, DFW RTR-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0011 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR1 1360, FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 FROM SKILLMAN TO MILLER ROAD; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2010--\$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR-DA1, \$224,943 STATE, AND \$6,595,033 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$500,000 TOTAL (\$500,000 STATE) TXDOT PE FUNDS FOR ENGINEERING TO FY 2012, \$250,000 TOTAL (\$250,000 STATE) TXDOT ROW FUNDS FOR ROW TO FY 2012, AND ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED AND PROJECT IS BEING RESCOPE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 AND PROP 14 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0012 STIP Revision Required?: NO

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): VII-44 MTP Reference(s): FT1 1080, FR1 1080, HM1 8500

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (PROPOSITION 14) - PE
FY2011--\$900,000 TOTAL (DFW RTR-CC1) - ROW
FY2011--\$200,000 TOTAL (DFW RTR-CC1) - UTILITY
FY2011--\$53,085,305 TOTAL (\$47,268,244 DFW RTR-CC1 AND \$5,817,061 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$56,560,305 Percent: 6.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE DFW RTR-CC1 FUNDS BY \$3,475,000 TOTAL (\$2,780,000 DFW RTR-CC1 AND \$695,000 LOCAL) FOR A REVISED AUTHORIZED TOTAL OF \$56,560,305 TOTAL (\$50,048,244 DFW RTR-CC1 AND \$6,512,061 LOCAL) FOR CONSTRUCTION PHASE ONLY WITH NO CHANGE TO OTHER PHASES; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECTS 20098 AND 20095

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0013 STIP Revision Required?: NO

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-06-144

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$2,400,000 TOTAL (\$1,920,000 DFW RTR-CC1 AND \$480,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -67%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE UTILITY PHASE, DECREASE CONSTRUCTION FUNDING BY \$1,775,000 TOTAL (\$1,420,000 DFW RTR-CC1 AND \$355,000 LOCAL) DUE TO COST SAVINGS AT LETTING WITH NO CHANGE TO PE FOR AN OVERALL DECREASE OF \$1,975,000 TOTAL (\$1,580,000 DFW RTR-CC1 AND \$395,000 LOCAL) AND A REVISED FUNDING AMOUNT OF \$985,000 TOTAL (\$788,000 DFW RTR-CC1 AND \$197,000 LOCAL); OFFSETS COST INCREASE ON TIP PROJECT 20020

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0014 STIP Revision Required?: NO

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM WILSON CREEK TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -66%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE UTILTIY PHASE AND DECREASE CONSTRUCTION FUNDING BY \$1,300,000 TOTAL (\$1,040,000 DFW RTR-CC1 AND \$260,000 LOCAL) DUE TO COST SAVINGS WITH NO CHANGE TO PE FOR AN OVERALL DECREASE OF \$1,500,000 TOTAL (\$1,200,000 DFW RTR-CC1 AND \$300,000 LOCAL) AND A REVISED FUNDING AMOUNT OF \$770,000 TOTAL (\$616,000 DFW RTR-CC1 AND \$154,000 LOCAL); OFFSETS COST INCREASE ON TIP PROJECT 20020

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1, 10 MISC (GREEN RIBBON)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0015 STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 3006

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2010--\$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,223,114 Percent: 1%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDS BY \$43,500 GREEN RIBBON (\$39,150 FEDERAL AND \$4,350 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,223,114 TOTAL (\$4,943,691 DFW RTR-DA1, \$1,235,923 LOCAL, AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]); AND ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ANTICIPATED FY2010 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0017 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12121.10, 12348.10, 12350.10, 12478.10

NCTCOG TIP Page Number(s): VII-147,VII-148, VII-149, **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/22/2010

Date

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0017 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$15,000	\$12,000	\$0	\$3,000
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$30,000	\$24,000	\$0	\$6,000
12350.10	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$65,500	\$54,365	\$0	\$11,135
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$150,000	\$120,000	\$0	\$30,000
					\$260,500	\$210,365	\$0	\$50,135

REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492	INCREASE FUNDING
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$65,500	\$52,400	\$0	\$13,100	INCREASE FUNDING
12350.10	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$150,000	\$120,000	\$0	\$30,000	NO CHANGE
					\$262,957	\$210,365	\$0	\$52,592	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0018 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10

NCTCOG TIP Page Number(s): VII-173, VII-174, VII-175 **MTP Reference(s):** TC1001, TC1002, TC1003, TC2002, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0018 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5309 (DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12462.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,350,000	\$1,080,000	\$0	\$270,000
12045.10	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$983,778	\$885,400	\$0	\$98,378
12531.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$5,000,000	\$4,000,000	\$0	\$1,000,000
					\$7,333,778	\$5,965,400	\$0	\$1,368,378

REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12462.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$2,290,367	\$1,832,293	\$0	\$458,074	INCREASE FUNDING
12045.10	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$983,778	\$885,400	\$0	\$98,378	NO CHANGE
12531.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$5,000,000	\$4,000,000	\$0	\$1,000,000	NO CHANGE
					\$8,274,145	\$6,717,693	\$0	\$1,556,452	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0019 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 12320.10

NCTCOG TIP Page Number(s): VII-258 MTP Reference(s): TC1001, TC1005, TC2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0019 - FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5309 (DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12182.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$137,475,832	\$84,124,745	\$0	\$53,351,087
12252.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,150,000	\$9,720,000	\$0	\$2,430,000
					\$149,625,832	\$93,844,745	\$0	\$55,781,087

REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12182.10	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$137,475,832	\$84,124,745	\$0	\$53,351,087	NO CHANGE
12252.10	2011	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12320.10	2011	5309	ACQUISITION OF RADIOS	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873	ADD PROJECT
12550.10	2011	5309	VARIOUS PROJECTS (RAIL)	CAPITAL	\$9,900,000	\$4,900,000	\$0	\$5,000,000	ADD PROJECT
					\$158,540,195	\$97,956,235	\$0	\$60,583,960	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0020 STIP Revision Required?: YES

NCTCOG Project Code(s): 12261.07, 12188.07, 12034.07, 12033.07, 12510.07, 12549.07, 12390.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0020 - FY 2007 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

CURRENTLY APPROVED IN 2008-2011 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12261.07	2010	5307	PURCHASE REPLACEMENT BUSES	CAPITAL	\$4,000,000	\$3,200,000	\$0	\$800,000
12188.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000
12034.07	2010	5307	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$250,000	\$200,000	\$0	\$50,000
12033.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$11,574,804	\$9,259,843	\$0	\$2,314,961
12510.07	2010	5307	PURCHASE REPLACEMENT ADA SUPERVISORY VANS (83/17 SPLIT)	CAPITAL	\$268,402	\$222,773	\$0	\$45,629
					\$17,593,206	\$14,082,616	\$0	\$3,510,590

REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12261.07	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$4,000,000	\$3,200,000	\$0	\$800,000	CLARIFY SCOPE AND ADD PROJECT TO TIP/STIP
12188.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12034.07	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$250,000	\$200,000	\$0	\$50,000	CLARIFY SCOPE AND ADD PROJECT TO TIP/STIP
12033.07	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$11,624,804	\$9,299,843	\$0	\$2,324,961	ADD PROJECT TO TIP/STIP; AND INCREASE FUNDING
12510.07	2010	5307	PURCHASE REPLACEMENT ADA SUPERVISORY VANS (83/17 SPLIT)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12549.07	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000	ADD PROJECT TO TIP/STIP
12390.07	2011	5307	PURCHASE REPLACEMENT VEHICLES (83/17 SPLIT)	CAPITAL	\$268,402	\$222,773	\$0	\$45,629	ADD PROJECT TO TIP/STIP
					\$17,643,206	\$14,122,616	\$0	\$3,520,590	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0021 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12189.07, 12070.07, 12509.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0021 - FY 2007 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

CURRENTLY APPROVED IN 2008-2011 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12189.07	2010	5307	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$50,000	\$40,000	\$0	\$10,000
12070.07	2010	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$65,000	\$195,000
12509.07	2010	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$46,000	\$36,800	\$0	\$9,200
					\$616,000	\$336,800	\$65,000	\$214,200

REVISIONS REQUESTED THROUGH THE NOVEMBER 2010 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12189.07	2011	5307	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12070.07	2011	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$65,000	\$195,000	ADD PROJECT TO TIP/STIP
12509.07	2011	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$46,000	\$36,800	\$0	\$9,200	ADD PROJECT TO TIP/STIP
					\$566,000	\$296,800	\$65,000	\$204,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 & DA2, 10 MISC (ARRA/TIGER)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0022 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10351.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

Original Funded Amount: FY2010--\$9,000,000 TOTAL (\$9,000,000 RTR-DA2) ENGINEERING
FY2010--\$500,000 TOTAL (\$500,000 RTR-DA2) ROW
FY2010--\$500,000 TOTAL (\$500,000 RTR-DA1) CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING, ADD CONSTRUCTION PHASE TO SCOPE OF WORK, AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHEMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT TO BE LISTED IN TRANSIT SECTION

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0022

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

CURRENTLY APPROVED:

Fiscal Year	Phase	ARRA/TIGER	RTR-DA1 Funds	RTR-DA2 Funds	Local Match	Total
2010	PE	\$0	\$0	\$9,000,000	\$0	\$9,000,000
2010	ROW	\$0	\$0	\$500,000	\$0	\$500,000
2010	CON	\$0	\$500,000	\$0	\$0	\$500,000
		\$0	\$500,000	\$9,500,000	\$0	\$10,000,000

REQUEST: REVISE AUTHORIZED FUNDING, ADD CONSTRUCTION PHASE TO SCOPE OF WORK, AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	ARRA/TIGER	RTR-DA1 Funds	RTR-DA2 Funds	Local Match	Total
2011	PE	\$2,640,000	\$500,000	\$9,500,000	\$0	\$12,640,000
2011	ROW	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2011	CON	\$19,280,000	\$0	\$0	\$25,000,000	\$44,280,000
		\$23,000,000	\$500,000	\$9,500,000	\$25,000,000	\$58,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-KC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0023 STIP Revision Required?: YES

NCTCOG Project Code(s): ~~54099~~ 20252

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1937

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CRANDALL--1ST STREET FROM TRUNK STREET TO LEWIS STREET; RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES

Original Funded Amount: FY2011--\$859,705 TOTAL (\$750,000 DFW RTR-KC1 AND \$109,705 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0024 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-002

TXDOT Control Section Job Number(s): 0918-24-174

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

Original Funded Amount: FY2010--\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC1 AND \$1,250,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE PROJECT BY \$1,250,000 TOTAL (\$1,250,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$5,000,000 TOTAL (\$5,000,000 RTR 121-CC1)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, 12 STRAT, TXDOT PE/ROW, 1 PREV

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0025 STIP Revision Required?: YES

NCTCOG Project Code(s): 53137

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH2 1921

TXDOT Control Section Job Number(s): 0173-04-025

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION

Original Funded Amount: FY 2011--\$19,000,000 TOTAL (\$15,200,000 FEDERAL [CAT 12] AND \$3,800,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

PROJECT DETAILS FOR MODIFICATION 2011-0025

TERRELL--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12	STATE MATCH	TOTAL
2011	CONST	\$15,200,000	\$3,800,000	\$19,000,000
		\$15,200,000	\$3,800,000	\$19,000,000

REVISIONS REQUESTED: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS

FISCAL YEAR	PHASE	CAT 12		CAT 1		GREEN RIBBON		TXDOT ROW	TXDOT PE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
2011	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905,271	\$0	\$221,545	\$3,126,816
2011	UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$2,530,000	\$2,800,000
2011	CONST	\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$0	\$0	\$0	\$20,468,000
		\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$3,175,271	\$1,300,000	\$2,751,545	\$27,694,816

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-KC1 AND LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0026 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53168

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100, FT3006, F3001, TH2
1929

TXDOT Control Section Job Number(s): 0095-04-064

Original Project Scope and Location: FORNEY--PROPOSED FORNEY PARKWAY AT US 80; CONSTRUCT NEW 4 LANE BRIDGE OVER US 80

Original Funded Amount: FY2010--\$2,800,000 TOTAL (\$2,800,000 LOCAL) - PE
FY2010--\$300,000 TOTAL (\$300,000 LOCAL) - ROW, UTILITY
FY2011--\$18,700,000 TOTAL (\$9,000,000 DFW RTR-KC1 AND \$9,700,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CAT 11, RTR-KC1, & EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0027 STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-54 MTP Reference(s): TH2 1938

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: FY2011--\$3,950,000 TOTAL (\$596,100 CATEGORY 10 AND \$3,353,900 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS ON PHASES, FUNDING YEARS, AND FUNDING SOURCES AND AMOUNTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

REVISED PROJECT DETAILS FOR MODIFICATION 2011-0027

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET)

CURRENTLY APPROVED

Phase	Fiscal Year	Congressional Earmark	Local Contribution	Total
PE	2011	\$596,100	\$403,900	\$1,000,000
ROW	2011	\$0	\$2,950,000	\$2,950,000
		\$596,100	\$3,353,900	\$3,950,000

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING AMOUNT

PHASE	FISCAL YEAR	TxDOT PE	TxDOT ROW	STP-MM (FEDERAL)	STATE MATCH TO STP-MM	RTR-KC1 FUNDS	CONGRESSIONAL EARMARK (100% Federal)	CATEGORY 11 DISTRICT DISCRETIONARY (FEDERAL/STATE)	Kaufman County	LOCAL CONTRIBUTION (City Funding)	TOTAL
PE	2011	\$403,900	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$1,000,000
ROW/UTILITIES ^A	2011	0	\$596,100	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2015	0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW and Utilities requires a 10% match from the locals.

^B Earmarked Funds are fixed and are only for the PE phase of the project.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0028 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20009

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT1 1560, FR1 1560, TSM 2100

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2009--\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0029 STIP Revision Required?: YES

NCTCOG Project Code(s): 54091

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-897

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--LAKERIDGE PARKWAY IMPROVEMENTS FROM MANSFIELD ROAD TO US HWY 67 FRONTAGE ROAD; LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS

Original Funded Amount: FY2012--\$2,818,133 TOTAL (\$2,254,506 FEDERAL AND \$563,627 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011--\$49,996 TOTAL (\$39,997 FEDERAL AND \$9,999 LOCAL) - ENG
FY2012--\$837,220 TOTAL (\$669,776 FEDERAL AND \$167,444 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0031 STIP Revision Required?: YES

NCTCOG Project Code(s): 54093

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-258

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2011--\$752,733 TOTAL (\$602,186 FEDERAL AND \$150,547 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0032 STIP Revision Required?: YES

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--DCTA LEWISVILLE BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

Original Funded Amount: FY2012--\$3,489,395 TOTAL (\$2,791,516 FEDERAL AND \$697,879 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0033 STIP Revision Required?: YES

NCTCOG Project Code(s): 54095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-260

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)--PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL ON STONEBROOK, LEBANON, AND LONE STAR PKWYS; CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES

Original Funded Amount: FY2012--\$5,382,706 TOTAL (\$3,606,413 FEDERAL, \$901,603 LOCAL, AND \$874,690 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0034 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54096

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-22-139

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287; SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL

Original Funded Amount: FY 2012--\$768,258 TOTAL (\$614,606 FEDERAL AND \$153,652 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0035 STIP Revision Required?: YES

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0902-48-907

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2011--\$1,479,965 TOTAL (\$1,183,972 FEDERAL AND \$295,993 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

10/25/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400, BP 3013

TXDOT Control Section Job Number(s): 0902-48-910

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2011--\$5,520,125 TOTAL (\$4,416,100 FEDERAL AND \$1,104,025 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

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modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0037 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54099

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0364-06-901

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH; IMPROVE CROSSWALKS AND PEDESTRIAN SIGNALS, AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26

Original Funded Amount: FY2011--\$1,168,494 TOTAL (\$934,795 FEDERAL AND \$233,699 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0038 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54100

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS; SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMP, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount: FY2011--\$106,142 TOTAL (\$84,914 FEDERAL AND \$21,228 LOCAL) - ENG
FY2012--\$2,060,031 TOTAL (\$1,648,025 FEDERAL AND \$412,006 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0039-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11237.2

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): NRSA1-DAL-11

TXDOT Control Section Job Number(s): 0918-45-812, 0918-48-902

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--CONFLANS RD FROM WEST OF SH 161 TO VALLEY VIEW LANE; CONSTRUCT 4-LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2010--\$986,250 (\$789,000 FEDERAL AND \$197,250 LOCAL)[OBLIGATED]
FY2015--\$9,324,750 (\$7,459,800 FEDERAL AND \$1,864,950 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$8,500,000 STP-MM (\$6,800,000 FEDERAL AND \$1,700,000 LOCAL) IN FY 2015 WITH NO CHANGE TO FY 2010 FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$824,750 STP-MM (\$659,800 FEDERAL AND \$164,950 LOCAL); TRANSFER FUNDS TO IRVING CORRIDOR LIGHT RAIL (ORANGE LINE PHASE 2) (TIP PROJECT 11316/CSJ 0918-47-928) AS APPROVED BY THE RTC ON MAY 12, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0040 STIP Revision Required?: NO

NCTCOG Project Code(s): 11177, 11382

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 21, TH2 21.1, TSM 2400

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR [TIP 11177]; HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST; PEDESTRIAN AMENITIES, ROW ACQUISITION, LANDSCAPING, SIGNALIZATION, AND STREET CONSTRUCTION EXTEND 2 LANE HUDGINS ST [TIP 11382]

Original Funded Amount: FY09--\$8,500,000 TOTAL (\$5,138,321 FEDERAL AND \$3,361,679 LOCAL [TIP 11177] FY11--\$708,750 TOTAL (\$567,000 RTC/LOCAL AND \$141,750 LOCAL) [TIP 11382]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE OF TIP PROJECT 11177 TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT ON TIP PROJECT 11177 BY \$1,479,000 TOTAL (\$286,818 FEDERAL AND \$1,192,182 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$7,021,000 TOTAL (\$4,851,503 FEDERAL AND \$2,169,497 LOCAL) DUE TO COST SAVINGS ON CONSTRUCTION COST; AND CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF HUDGINS STREET PROJECT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

* WHILE DEFEDERALIZED, HUDGINS STREET SUSTAINABLE DEVELOPMENT PROJECT MUST STILL FOLLOW SUSTAINABLE DEVELOPMENT CFP RULES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2011-0040

GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR [TIP 11177]; HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST PEDESTRIAN AMENITIES, ROW ACQUISITION, LANDSCAPING, SIGNALIZATION, STREET CONSTRUCTION EXTEND 2 LANE HUDGINS ST [TIP 11382]

REQUEST: REVISE SCOPE TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT; CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF HUDGINS STREET PROJECT

REQUESTED ACTION IN MODIFICATION	TOTAL FUNDING	FEDERAL PARTICIATION	LOCAL PARTICIPATION
CURRENT APPROVED AMOUNT	\$8,500,000	\$5,187,050	\$3,312,950
COST SAVINGS	-\$1,479,000	-\$902,547	-\$576,453
TOTAL AFTER COST SAVINGS (AND INCLUDES TRAFFIC SIGNALS)	\$7,021,000	\$4,284,503	\$2,736,497
ADJUST % BASED OFF HUDGINS STREET DEFEDERALIZATION		\$567,000	-\$567,000
FINAL FUNDING AMOUNT	\$7,021,000	\$4,851,503	\$2,169,497

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0041 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; INSTALL MEDIAN AT PEACH AND BNSF; ADD MEDIAN AT EAST 1ST AND BNSF; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDSTRIAN & SAFTY IMPRVMENTS

Original Funded Amount: FY2008--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FY2013--\$860,000 TOTAL (\$561,840 FEDERAL, \$140,460 LOCAL AND \$157,700 LOCAL CONTRIBUTION)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO * RELATED TO CONGRESSIONAL EARMARK PROJECT CSJ 0902-48-689

Certified by:

Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/26/2010 Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 53183

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TH2 244

TXDOT Control Section Job Number(s): 3524-01-003

Original Project Scope and Location: TXDOT-FORT WORTH (GRANBURY)--SL 567 FROM FM 51 NORTH OF GRANBURY TO BU 377H WEST OF BRAZOS RIVER BRIDGE; CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION

Original Funded Amount: FY2011--\$2,350,000 TOTAL (\$1,880,000 FEDERAL AND \$470,000 STATE) - ROW
FY2011--\$3,230,000 TOTAL (\$2,584,000 FEDERAL AND \$646,000 STATE) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 101%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) AND MOVE ALL CATEGORY 11 FUNDS TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) FOR ROW AND \$5,580,000 TOTAL (\$4,464,000 CATEGORY 11 AND \$1,116,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/22/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0043 STIP Revision Required?: YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: NCTCOG--REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09--\$2,500,000 TOTAL (\$800,000 FEDERAL, \$1,000,000 STATE PE/ROW, AND \$700,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,500,000 TOTAL (\$1,000,000 TXDOT PE/ROW AND \$500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL); CHANGE IN FEDERAL/STATE/LOCAL SHARES DUE TO REMOVAL OF TXDOT PE/ROW FUNDS; CHANGE SUBREGION FROM WESTERN TO EASTERN; AND MOVE PROJECT FROM APPENDIX D TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0044 STIP Revision Required?: NO

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 229, BP 3008, BP 3007

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH--DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2010--\$8,009,400 TOTAL (\$762,000 FEDERAL AND \$7,247,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING \$952,500 TOTAL (\$762,000 FEDERAL [STP-MM] AND \$190,500 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,056,900 TOTAL (\$7,056,900 LOCAL); MOVE FEDERAL FUNDS AND MATCH TO TIP 11165.2/CSJ 0902-48-775 AS PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TEXAS MOBILITY FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0046 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-049

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2014--\$3,825,000 TOTAL (\$3,060,000 FEDERAL AND \$765,000 LOCAL)
FY2015--\$15,075,000 TOTAL (\$12,060,000 FEDERAL AND \$3,015,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); FUNDING TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902 AND SOURCE OF TRANSFERRED FUNDS CHANGED TO TEXAS MOBILITY FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.57 POUNDS/DAY OF VOC AND 7.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0046 (REVISED)

DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

CURRENTLY APPROVED:

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$0	\$0	\$15,120,000	\$3,780,000	\$0	\$0	\$18,900,000

STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$0	\$0	\$15,120,000	\$3,780,000	\$0	\$0	\$18,900,000

STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$4,500,000	\$1,125,000	\$3,060,000	\$765,000	\$0	\$0	\$9,450,000
2012	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$6,800,000	\$1,700,000	\$15,120,000	\$3,780,000	\$0	\$0	\$27,400,000

STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$4,590,000	\$1,147,500	\$9,562,500
2012	\$2,210,000	\$552,000	\$0	\$0	\$0	\$0	\$2,762,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	\$2,210,000	\$552,000	\$15,120,000	\$3,780,000	\$4,590,000	\$1,147,500	\$27,399,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0047 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-13, VII-24 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-945, 0902-48-946, 0902-48-784

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011--\$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 LOCAL)
FY2012--\$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 STATE) IN FY2011, AND \$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 STATE) IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/28/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/28/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0049 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2011--\$4,625,000 TOTAL (\$3,700,000 FEDERAL AND \$925,000 STATE)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND MOVE \$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS \$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0050 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.4

NCTCOG TIP Page Number(s): VII-114 MTP Reference(s): TSSF 2000, F3001, GM2210

TXDOT Control Section Job Number(s): 0918-46-242

Original Project Scope and Location: LEWISVILLE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; KEALY NORTH AT KCS RR IN LEWISVILLE; INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS

Original Funded Amount: FY2012--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2012 TO FY2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0051 STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011--\$5,400,000 TOTAL (\$4,320,000 FEDERAL AND \$1,080,000 LOCAL)
FY2012--\$3,700,000 TOTAL (\$2,960,000 FEDERAL AND \$740,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE \$3,370,000 TOTAL (\$2,696,000 FEDERAL AND \$674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$2,030,000 TOTAL (\$1,624,000 FEDERAL AND \$406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0052 STIP Revision Required?: YES

NCTCOG Project Code(s): 11766.5

NCTCOG TIP Page Number(s): VII-91 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 2374-02-132

Original Project Scope and Location: TXDOT-DALLAS-IH 635 FROM TOWNE CENTRE BLVD TO IH 30 IN MESQUITE; INSTALLATION OF WIRELESS ITS SYSTEM

Original Funded Amount: FY11--\$130,000 TOTAL (\$104,000 FEDERAL AND \$26,000 STATE)

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2011 TO FY2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0053 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED]
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12 STRATEGIC PRIORITY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0054 STIP Revision Required?: NO

NCTCOG Project Code(s): 11257

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 66.0

TXDOT Control Section Job Number(s): 0918-45-543

Original Project Scope and Location: DALLAS COUNTY--MOUNTAIN CREEK PARKWAY FROM GRADY NIBLO ROAD EXTENSION TO SPUR 408; WIDEN EXISTING FACILITY FROM 2 LANES TO 4 LANES DIVIDED); ADDITION OF LANES

Original Funded Amount: FY06--\$30,000,000 TOTAL (\$17,000,000 FEDERAL, \$3,000,000 STATE, AND \$10,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$30,087,252 Percent: 0.3%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY \$3,000,000 OF STATE FUNDS AS \$3,750,000 CATEGORY 12 (\$3,000,000 FEDERAL AND \$750,000 LOCAL) AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$87,252 TOTAL (\$69,802 FEDERAL [STP-MM] AND \$17,450 LOCAL) FOR A REVISED AUTHORIZED TOTAL OF \$30,087,252 TOTAL (\$17,069,802 FEDERAL [STP-MM], \$4,267,450 LOCAL MATCH, \$3,000,000 FEDERAL CATEGORY 12, \$750,000 LOCAL MATCH, AND \$5,000,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0055 STIP Revision Required?: NO

NCTCOG Project Code(s): 20139

NCTCOG TIP Page Number(s): VII-76 MTP Reference(s): TH2 225

TXDOT Control Section Job Number(s): 0918-46-251

Original Project Scope and Location: FORT WORTH--LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2011--\$150,000 TOTAL (\$120,000 DFW RTR-DE1 AND \$30,000 LOCAL) - ENVIRONMENTAL
FY2011--\$500,000 TOTAL (\$400,000 DFW RTR-DE1 AND \$100,000 LOCAL) - ROW
FY2011--\$250,000 TOTAL (\$200,000 DFW RTR-DE1 AND \$50,000 LOCAL) - UTILITIES
FY2011--\$7,100,000 TOTAL (\$5,680,000 DFW RTR-DE1 AND \$1,420,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AMOUNTS AS \$480,000 TOTAL (\$384,000 DFW RTR-DE1 AND \$96,000 LOCAL) FOR ENVIRONMENTAL, \$500,000 TOTAL (\$400,000 DFW RTR-DE1 AND \$100,000 LOCAL) FOR ROW, \$250,000 TOTAL (\$200,000 DFW RTR-DE1 AND \$50,000 LOCAL) FOR UTILITIES, AND \$6,770,000 TOTAL (\$5,416,000 DFW RTR-DE1 AND \$1,354,000 LOCAL) FOR CONSTRUCTION; ALL PHASES REMAIN IN FY 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* FIXED FUNDED PROJECT; LOCAL AGENCIES TO PAY FOR BRIDGE REPLACEMENT; RTR FUNDS WILL COVER APPROACHES AND ROADWAY IMPROVEMENTS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [x] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount: FY2010--\$2,266,667 TOTAL (\$2,316,667 FEDERAL AND \$566,667 STATE) [OBLIGATED]
FY2011--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2012--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2013--\$666,666 TOTAL (\$533,333 FEDERAL AND \$133,333 LOCAL)
FY2015--\$2,286,700 TOTAL (\$1,829,360 FEDERAL, \$397,221 STATE AND \$60,119 LOCAL)

Approved Phase: [x] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/29/2010
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2011-0056

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY;
STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL
STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN
THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR
QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

PROJECT LOCATION
OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE
BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)
COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)
DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)
BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)
DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS
EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)
BNSF PASSENGER RAIL (DENTON COUNTY)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0057 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 11535

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-125

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY--HUNTER-FERRELL ROAD FROM BELT LINE ROAD TO MACARTHUR; WIDEN FACILITY FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--\$15,694,700 TOTAL (\$15,694,700 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$23,514,700 Percent: 50%

Request: INCREASE AUTHORIZED FUNDING BY \$7,820,000 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$23,514,700 TOTAL (\$23,514,700 LOCAL CONTRIBUTION); AS APPROVED BY THE RTC ON MAY 12, 2011

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (\$7,647,350), CITY OF GRAND PRAIRIE (\$4,187,400), CITY OF IRVING (\$3,459,950), AND DART (\$8,220,000)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0058 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.2

NCTCOG TIP Page Number(s): VII-18

MTP Reference(s): TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 2266-02-907

Original Project Scope and Location: TXDOT-FORT WORTH (GRAND PRAIRIE)--SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE FEDERAL FUNDS PER CITY OF GRAND PRAIRIE AS PROJECT BEING BUILT WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP CODE 11823.3/ CSJ 2964-01-929

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0059 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--SH 161 FRONTAGE ROAD FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ALONG ALTERNATE ROUTE TO SH 360; ITS

Original Funded Amount: FY2012--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING TRANSFERRED FROM TIP CODE 11823.2/CSJ 2266-02-907 AND FEDERAL MATCH CHANGED TO STATE DUE TO ON-SYSTEM PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS AND THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by:

Michael Morris _____

7/25/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 & DA2, 10 MISC (ARRA/TIGER)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0060 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): VII-272 MTP Reference(s): TR10351.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING, ENVIRONMENTAL, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

Original Funded Amount: FY2011--\$12,640,000 TOTAL (\$500,000 DFW RTR-DA1, \$9,500,000 DFW RTR-DA2, AND \$2,640,000 ARRA/TIGER 1) FOR ENGINEERING
FY2011--\$1,080,000 TOTAL (\$1,080,000 ARRA/TIGER 1) FOR ROW
FY2011--\$44,280,000 TOTAL (\$19,280,000 FEDERAL [ARRA/TIGER I] AND \$25,000,000 LOCAL) FOR CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING AND REMOVE EXCESS LOCAL FUNDS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT TO BE LISTED IN TRANSIT SECTION

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0060

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING, ENVIRONMENTAL, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

CURRENTLY APPROVED:

Fiscal Year	Phase	SH 121 RTR-DA1 SH 121 RTR-DA2 SH 161 RTR-DA2			Local Match	Total
		ARRA/TIGER	Funds	Funds		
2011	PE	\$2,640,000	\$500,000	\$9,500,000	\$0	\$12,640,000
2011	ROW	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2011	CON	\$19,280,000	\$0	\$0	\$25,000,000	\$44,280,000
		\$23,000,000	\$500,000	\$9,500,000	\$0	\$58,000,000

REQUEST: REVISE AUTHORIZED FUNDING AND REMOVE EXCESS LOCAL FUNDS

Fiscal Year	Phase	SH 121 RTR-DA1 SH 121 RTR-DA2 SH 161 RTR-DA2			Local Match	Total
		ARRA/TIGER	Funds	Funds		
2011	PE	\$0	\$0	\$4,800,000	\$0	\$4,800,000
2011	ROW	\$0	\$500,000	\$0	\$0	\$500,000
2011	CON	\$23,000,000	\$0	\$4,700,000	\$5,800,000	\$33,500,000
		\$23,000,000	\$500,000	\$9,500,000	\$5,800,000	\$38,800,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0061 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-88

TXDOT Control Section Job Number(s): 0918-46-228

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--\$5,174,375 TOTAL (\$4,139,500 RTR 121-DE1 FUNDS AND \$1,034,875 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$1,723,780 TOTAL (\$1,379,024 RTR 121-DE1 FUNDS AND \$344,756 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,450,595 TOTAL (\$2,760,476 RTR 121-DE1 FUNDS AND \$690,119 LOCAL); TRANSFER \$1,551,002 (\$1,240,802 RTR 121-DE1 FUNDS AND \$310,200 LOCAL) TO TIP 20141.2/CSJ 0918-46-230 AND \$172,778 (\$138,222 RTR 121-DE1 FUNDS AND \$34,556 LOCAL) TO TIP 20142/CSJ 0918-46-229

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC2 FUNDS, TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0062 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-48 **MTP Reference(s):** FT1 1077, FR1 1077

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount: FY2011--\$4,800,000 TOTAL (\$4,800,000 DFW RTR-CC2 FUNDS) ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 DFW RTR-CC2 FUNDS AND \$300,000 LOCAL MATCH) ROW
FY2011--\$39,551,374 TOTAL (\$31,641,099 DFW RTR-CC2 FUNDS AND \$7,910,275 LOCAL MATCH) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE FUNDING FOR PE PHASE BY \$800,000 DFW RTR-CC2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) WITH REMAINING PHASES UNCHANGED; FIXES PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0063 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: FY2010--\$958,236 TOTAL (\$766,589 FEDERAL AND \$191,647 LOCAL) PE [OBLIGATED]
FY2013--\$12,845,000 TOTAL (\$6,795,000 FEDERAL, \$1,698,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,775,000 (\$1,420,000 FEDERAL AND \$355,000 LOCAL) ROW AND \$11,070,000 TOTAL (\$5,375,000 FEDERAL, \$1,343,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0064 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,300,000 TOTAL (\$1,040,000 RTR 121-DE1 AND \$260,000 LOCAL) PE
FY2011--\$400,000 TOTAL (\$320,000 RTR 121-DE1 AND \$80,000 LOCAL) ROW
FY2011--\$14,939,622 TOTAL (\$11,951,698 RTR 121-DE1 AND \$2,987,924 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,190,625 **Percent:** 11%

Request: INCREASE FUNDING BY \$1,551,002 TOTAL (\$1,240,802 RTR 121-DE1 FUNDS AND \$310,200 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$18,190,624 TOTAL (\$14,552,500 RTR 121-DE1 FUNDS AND \$3,638,124 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20143/ CSJ 0918-46-228 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0064

FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR	
2011	PE	\$1,040,000	\$260,000	\$1,300,000
2011	ROW	\$320,000	\$80,000	\$400,000
2011	CON	\$11,951,698	\$2,987,924	\$14,939,622
		\$13,311,698	\$3,327,924	\$16,639,622

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR	
2011	PE	\$1,040,000	\$260,000	\$1,300,000
2011	ROW	\$1,175,024	\$293,756	\$1,468,780
2011	CON	\$12,337,475	\$3,084,369	\$15,421,844
		\$14,552,499	\$3,638,125	\$18,190,624

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0065 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-92

MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$46,089,865 TOTAL (\$35,317,276 DFW RTR-DE1, \$8,829,319 LOCAL, AND \$1,943,270 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0065

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY

CURRENTLY APPROVED

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	CON	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865
		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

REQUEST: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING FOR EACH PHASE

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	PE	\$150,000	\$0	\$1,943,270	\$2,093,270
2011	ROW	\$3,600,000	\$400,000	\$0	\$4,000,000
2011	UTILITY	\$100,000	\$20,000	\$0	\$120,000
2011	CON	\$31,467,276	\$8,409,319	\$0	\$39,876,595
		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

NOTES: ENVIRONMENTALLY CLEARED BY TXDOT; DENTON COUNTY PAYING PE AND TXDOT TO DO ROW MAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0066 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): VII-92 **MTP Reference(s):** TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Original Funded Amount: FY2011--\$18,481,248 TOTAL (\$11,532,064 DFW RTR-DE1, \$5,645,852 STATE, \$1,303,332 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0067 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-87

TXDOT Control Section Job Number(s): 0918-46-229

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY2010--\$3,569,280 TOTAL (\$2,855,424 RTR 121-DE1 FUNDS AND \$713,856 LOCAL)[OBLIGATED] (SEE ATTACHMENT FOR PHASE DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,742,058 **Percent:** 4%

Request: INCREASE FY2010 FUNDING BY \$172,778 TOTAL (\$138,222 RTR 121-DE1 FUNDS AND \$34,556 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,742,058 (\$2,993,646 RTR 121-DE1 FUNDS AND \$748,412 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20143/ CSJ 0918-46-228

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0067

FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	DFW RTR-DE1		TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR	
2010	PE	\$38,505	\$9,626	\$48,131
2010	ROW	\$259,584	\$64,896	\$324,480
2010	CON	\$2,557,335	\$639,334	\$3,196,669
		\$2,855,424	\$713,856	\$3,569,280

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DE1		TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR	
2010	PE	\$38,505	\$9,626	\$48,131
2010	ROW	\$259,584	\$64,896	\$324,480
2010	CON	\$2,695,557	\$673,890	\$3,369,447
		\$2,993,646	\$748,412	\$3,742,058

NOTE: FY 2010 FUNDING HAS BEEN OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0068 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): VII-93 **MTP Reference(s):** TH1 353.2, TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$840,000 TOTAL (\$840,000 DFW RTR-DE1) PE
FY2011--\$1,550,000 TOTAL (\$1,550,000 DFW RTR-DE1) ROW
FY2011--\$12,096,285 TOTAL (\$11,341,285 DFW RTR-DE1, \$155,000 LOCAL, AND \$600,000 LOCAL CONTRIBUTION) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0069 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11846

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--COTTONWOOD TRAIL SEGMENTS C, D EXTENSION AND E ALONG COTTONWOOD CREEK; SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM ROAD, APPROXIMATELY 630 FT SOUTH OF BROOKGREEN DRIVE TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FOOT NORTH OF FOREST LN; DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND 0.3 MILES SIDEWALK CONNECTIONS; BIKE/PEDESTRIAN

Original Funded Amount: FY2007--\$5,737,234 TOTAL (\$3,375,234 RTC/LOCAL AND \$2,362,000 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,500,293 **Percent:** -21.56%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASE LOCAL FUNDING BY \$1,518,191 AS SPENT ON SEGMENT G

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2011-0069

DALLAS COUNTY (DALLAS)--COTTONWOOD TRAIL SEGMENTS C, D EXTENSION AND E ALONG COTTONWOOD CREEK; SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM ROAD, APPROXIMATELY 630 FT SOUTH OF BROOKGREEN DRIVE TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FOOT NORTH OF FOREST LN; DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND 0.3 MILES SIDEWALK CONNECTIONS; BIKE/PEDESTRIAN

CURRENTLY APPROVED

PHASE	FISCAL YEAR	RTC/LOCAL FUNDING		LOCAL CONTRIBUTION	TOTAL
		RTC/LOCAL	LOCAL MATCH		
CON	2007	\$3,375,234	\$843,809	\$1,518,191	\$5,737,234
		\$3,375,234	\$843,809	\$1,518,191	\$5,737,234

REVISIONS REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTC/LOCAL FUNDING		LOCAL CONTRIBUTION	TOTAL
		RTC/LOCAL	LOCAL MATCH		
CON	2007	\$3,600,234	\$900,059	\$0	\$4,500,293
		\$3,600,234	\$900,059	\$0	\$4,500,293

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0070 STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): VII-82 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-913, 0918-47-015

Original Project Scope and Location: DUNCANVILLE, CEDAR HILL AND DESOTO--WINTERGREEN ROAD FROM DUNCANVILLE RD TO E OF STEWART BRANCH CREEK & DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES

Original Funded Amount: FY2011--\$1,400,000 TOTAL (\$480,000 DFW RTR-DA1, \$120,000 LOCAL, AND \$800,000 LOCAL CONTRIBUTION)
FY2011--\$9,017,000 TOTAL (\$2,100,000 DFW RTR-DA1, \$525,000 LOCAL AND \$6,392,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0070

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED

Phase	Fiscal Year	DFW RTR-	LOCAL		TOTAL
		DA1	LOCAL	CONTRIBUTION	
ROW	2011	\$480,000	\$120,000	\$500,000	\$1,100,000
UTILITIES	2011	\$0	\$0	\$300,000	\$300,000
CONSTRUCTION	2011	\$2,100,000	\$525,000	\$6,392,000	\$9,017,000
		\$2,580,000	\$645,000	\$7,192,000	\$10,417,000

ADD PE PHASE AND REVISE FUNDING

Phase	Fiscal Year	DFW RTR-	LOCAL		TOTAL
		DA1	LOCAL	CONTRIBUTION	
PE	2011	\$960,000	\$240,000	\$0	\$1,200,000
ROW	2011	\$800,000	\$200,000	\$0	\$1,000,000
UTILITIES	2011	\$240,000	\$60,000	\$0	\$300,000
CONSTRUCTION	2011	\$580,000	\$145,000	\$3,875,000	\$4,600,000
	Total	\$2,580,000	\$645,000	\$3,875,000	\$7,100,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0071 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100, TH1 368.3

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location: TXDOT-DALLAS--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE OVERPASS

Original Funded Amount: FY2011--\$200,000 TOTAL (\$200,000 DFW RTR-DE1)- PE
FY2011--\$6,960,154 TOTAL (\$6,960,154 DFW RTR-DE1)- CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY FUNDING AS \$200,000 TOTAL (\$200,000 DFW RTR-DE1) FOR PE AND \$6,760,154 TOTAL (\$6,760,154 DFW RTR-DE1) FOR CONSTRUCTION IN FY 2011; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTS PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [X] Other 2, 12, 10 ERMK, TOLL BONDS, RTR-DA1 & DE2

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0072 STIP Revision Required?: NO

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1190, FR1 1190, FT1 1340, FR1 1340, FT1 1352, FR1 1352, FT1 1355, FR1 1355, FT1 1360, FR1 1360, HM1 8620, HM1 8705, LM1 8710, LM1 8715

TXDOT Control Section Job Number(s): 2374-01-068, 2374-01-032, 0196-03-137

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2010--\$57,000,000 TOTAL (\$57,000,000 DFW RTR-DE2) - ROW FY2010--\$1,426,105,976 TOTAL (\$176,108,000 CAT 2, \$13,772,212 CAT 10 (CONGRESSIONAL EARMARK), \$100,000,000 DFW RTR-DA1, \$16,500,000 CAT 12, \$62,500,000 CMAQ (\$50,000,000 FEDERAL AND 12,500,000 STATE) \$3,119,778 STP-MM (\$2,495,822 FEDERAL AND \$623,956 STATE), \$73,000,000 LOCAL, AND \$981,105,976 LOCAL CONTRIBUTION)- CONST

Approved Phase: [] Engineering [X] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE ROW PHASE BY \$25,000,000 TOTAL (\$25,000,000 DFW RTR-DE2) FOR A REVISED FUNDING AMOUNT OF \$32,000,000 TOTAL (\$32,000,000 DFW RTR-DE2); TRANSFER FUNDS TO TIP 20210/CSJ 0094-03-065 (SH 183)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.85 POUNDS/DAY OF VOC AND 94.38 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[X] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 AND RTR-DE2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0073 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1305, FR1 1305, HM1 8480, HM1 8475, HM1 8470

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$6,120,000 TOTAL (\$5,120,000 DFW RTR-DA2 FUNDS AND \$1,000,000 TXDOT PE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$25,000,000 DFW RTR-DE2 FROM TIP 11508.1 & 11508.2/CSJ 2374-01-068 (LBJ CDA PROJECT) AND ADD \$45,000,000 TXDOT ROW (\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$76,120,000 TOTAL (\$25,000,000 DFW RTR-DE2, \$45,000,000 TXDOT ROW [\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL], \$1,000,000 TXDOT PE, AND \$5,120,000 DFW RTR-DA2 FUNDS); AND CLARIFY DESCRIPTION AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS; ADDITIONAL RTR FUNDING FROM LBJ LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0074 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20244

NCTCOG TIP Page Number(s): VII-83 **MTP Reference(s):** SD2004

TXDOT Control Section Job Number(s): 0918-47-030

Original Project Scope and Location: ADDISON--VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST; AND BROOKHAVEN COLLEGE TO THE SOUTH; PEDESTRIAN AMENITIES AND BIKE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$3,672,000 TOTAL (\$2,937,600 DFW RTR-SD AND \$734,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, AND BROOKHAVEN COLLEGE ON THE SOUTH; REVISE SCOPE TO PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY; ADD ENGINEERING PHASE AND CLARIFY FUNDING AS \$132,000 TOTAL (\$132,000 LOCAL) FOR ENGINEERING AND \$3,540,000 TOTAL (\$2,937,600 DFW RTR-SD AND \$602,400 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0075 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133, **MTP Reference(s):** F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0075

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

CURRENTLY APPROVED

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			DFW RTR-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
ROW	2012	\$1,200,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
CONST	2011	\$0	\$0	\$0	\$9,203,000	\$2,300,750	\$0	\$0	\$0	\$11,503,750
	2012	\$19,567,483	\$2,445,936	\$2,445,936	\$0	\$0	\$0	\$0	\$0	\$24,459,355
	2013	\$0	\$0	\$0	\$0	\$0	\$8,262,800	\$2,065,700	\$2,829,064	\$13,157,564
	2014	\$0	\$0	\$0	\$0	\$0	\$5,092,832	\$1,273,208	\$0	\$6,366,040
		\$20,767,483	\$2,595,936	\$2,595,936	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$7,829,064	\$61,986,709

REVISIONS REQUESTED: CLARIFY FUNDING

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			DFW RTR-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$5,000,000	\$53,198,290

¹FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0076-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AND SUNDAY AT UPRR; INSTALL MEDIANS, FENCING, AND SIDEWALKS

Original Funded Amount: FY2015--\$693,000 TOTAL (\$554,400 FEDERAL AND \$138,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO UPRR FROM SCYENE RD TO MUNICIPAL ST; REVISE DESCRIPTION TO INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR; AND ADD PROJECT TO 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0077 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-120 MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA

Original Funded Amount: FY2010--\$146,250 TOTAL (\$117,000 FEDERAL AND \$29,250 LOCAL) [OBLIGATED]
FY2012--\$3,890,750 TOTAL (\$1,323,000 FEDERAL, \$330,750 LOCAL AND \$2,237,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CMAQ FUNDING BY \$1,440,000 FEDERAL AND INCREASE LOCAL FUNDS BY \$1,440,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,037,000 TOTAL (\$4,037,000 LOCAL); FEDERAL FUNDING TRANSFERRED TO TIP 11798.1/CSJ 0196-02-114 AS PART OF A DEFEDERALIZATION PACKAGE; 100% LOCALLY FUNDED

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL AGENCY TO REPAY EXPENDED FEDERAL FUNDS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.21 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2011-0078

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

CURRENTLY APPROVED

Phase	Fiscal Year	DFW RTR-DE1	STP-MM	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$218,830,299	\$322,330,299
CON	2015	\$0	\$4,376,000	\$0	\$4,376,000
		\$155,500,000	\$4,376,000	\$218,830,299	\$378,706,299

REQUEST: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY

Phase	Fiscal Year	DFW RTR-DE1	STP-MM	CMAQ	STATE	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$0	\$0	\$217,736,299	\$321,236,299
CON	2015	\$0	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$7,270,000
		\$155,500,000	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$380,506,299

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0079 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113 MTP Reference(s): TR 30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2010--\$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL)
FY2011--\$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0080 STIP Revision Required?: NO

NCTCOG Project Code(s): 11792

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-821

Original Project Scope and Location: RICHARDSON--GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD; EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA

Original Funded Amount: FY2012--\$3,001,802 TOTAL (\$2,369,442 FEDERAL, \$592,360 LOCAL, AND \$40,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,900,000 Percent: 29.9%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE PROJECT BY \$898,198 TOTAL (\$718,558 FEDERAL AND \$179,640 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$900,000 TOTAL (\$720,000 FEDERAL AND \$180,000 LOCAL) IN FY2011 AND \$3,000,000 TOTAL (\$2,368,000 FEDERAL, \$592,000 LOCAL, AND \$40,000 LOCAL CONTRIBUTION) IN FY2012 AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.41 POUNDS/DAY OF VOC AND 0.10 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0081 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20243

NCTCOG TIP Page Number(s): VII-84 **MTP Reference(s):** TSM 2400, TSM 2100, SD 2004, TH2 1940

TXDOT Control Section Job Number(s): 0918-46-262

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND DOWNTOWN TOD PROJECT ON MORRIS ROAD BOUNDED BY FM 1171 ON THE SOUTH AND TIMBER CREEK TO THE NORTH; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; ROW ACQUISITION; AND STREET IMPROVEMENTS TO ADD TWO LANES ON WINDSOR TO CONNECT TO FM 2499

Original Funded Amount: FY2011--\$3,733,200 TOTAL (\$2,986,560 DFW RTR-SD AND \$746,640 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE ROW PHASE, INCREASE FUNDING FOR CONSTRUCTION AND PRELIMINARY ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$373,320 TOTAL (\$298,656 DFW RTR-SD AND \$74,664 LOCAL) FOR ENGINEERING AND \$3,359,880 TOTAL (\$2,687,904 DFW RTR-SD AND 671,976 LOCAL) FOR CONSTRUCTION IN FY2011; REVISE PROJECT LIMITS AND SCOPE AS WEST WINDSOR DRIVE FROM AMY LANE TO LONG PRAIRIE ROAD; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0082

STIP Revision Required?: YES

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS--CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; SEE ATTACHMENT FOR LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011--\$464,427 TOTAL (\$371,542 FEDERAL AND \$92,885 STATE) [ON SYSTEM/CSJ 0918-47-017]
FY2011--\$55,685 TOTAL (\$44,548 FEDERAL AND \$11,137 LOCAL) [OFF-SYSTEM/CSJ 0918-47-016]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); AND REMOVE LOOP DETECTOR REPLACEMENT FOR A REVISED SCOPE OF SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; AND MOVE CONSTRUCTION PHASE TO FY2012 AT CITY'S REQUEST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.66 POUNDS/DAY OF VOC AND 18.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1002	ACTIVE	11808.1001	ABRAMS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1006	ACTIVE	11808.1002	ATHLONE AT POPPY/BUCKNER	201202	201308	3
11808.1007	ACTIVE	11808.1003	AUDELIA AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1008	ACTIVE	11808.1004	BARNES BRIDGE AT GASTON/GARLAND	201202	201308	3
11808.1009	ACTIVE	11808.1005	BOEDEKER AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1011	ACTIVE	11808.1006	CASA LINDA AT GARLAND	201202	201308	3
11808.1012	ACTIVE	11808.1007	CENTERVILLE AT SH 78/GARLAND	201202	201308	3
11808.1016	ACTIVE	11808.1008	CHENAULT AT LOOP 12/BUCKNER	201202	201308	3
11808.1019	ACTIVE	11808.1009	DOUGLAS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1020	ACTIVE	11808.1010	EASTON AT FERNDALE/NORTHWEST HWY	201202	201308	3
11808.1021	ACTIVE	11808.1011	EASTON AT STATE HWY 78/GARLAND	201202	201308	3
11808.1022	ACTIVE	11808.1012	EXECUTIVE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1026	ACTIVE	11808.1013	HERMOSA AT LOOP 12/BUCKNER	201202	201308	3
11808.1027	ACTIVE	11808.1014	HILLCREST AT NORTHWEST HWY	201202	201308	3
11808.1028	ACTIVE	11808.1015	INWOOD AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1037	ACTIVE	11808.1016	JOHN WEST AT LOOP 12/BUCKNER	201202	201308	3
11808.1038	ACTIVE	11808.1017	JUPITER AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1039	ACTIVE	11808.1018	JUPITER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1040	ACTIVE	11808.1019	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201202	201308	3
11808.1041	ACTIVE	11808.1020	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201202	201308	3
11808.1044	ACTIVE	11808.1022	LOCHWOOD AT SH 78/GARLAND	201202	201308	3
11808.1046	ACTIVE	11808.1023	LOOP 12 AT BUCKNER/NORTHWEST HWY	201202	201308	3
11808.1048	ACTIVE	11808.1024	LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201202	201308	3
11808.1049	ACTIVE	11808.1025	LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201202	201308	3
11808.1050	ACTIVE	11808.1026	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201202	201308	3
11808.1051	ACTIVE	11808.1027	LOOP 12 AT SH 289/GARLAND	201202	201308	3
11808.1052	ACTIVE	11808.1028	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1053	ACTIVE	11808.1029	LOOP 12 AT TRAMMEL/NORTHWEST	201202	201308	3
11808.1056	ACTIVE	11808.1030	MCCREE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1057	ACTIVE	11808.1031	MERCER AT LOOP 12/BUCKNER	201202	201308	3
11808.1060	ACTIVE	11808.1032	NORTHCLIFF AT LOOP 12/BUCKNER	201202	201308	3
11808.1062	ACTIVE	11808.1033	NORTHWEST AT THACKERY	201202	201308	3
11808.1063	ACTIVE	11808.1034	NORTHWEST AT WHITE ROCK STATION	201202	201308	3
11808.1065	ACTIVE	11808.1035	PEAVY AT LOOP 12/BUCKNER	201202	201308	3
11808.1066	ACTIVE	11808.1036	PEAVY AT STATE HWY 78/GARLAND	201202	201308	3
11808.1068	ACTIVE	11808.1037	PICKWICK AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1078	ACTIVE	11808.1038	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201202	201308	3
11808.1079	ACTIVE	11808.1039	EAST GRAND AT LA VISTA	201202	201308	3
11808.1080	ACTIVE	11808.1040	EAST GRAND AT GASTON	201202	201308	3
11808.1081	ACTIVE	11808.1041	GARLAND AT LAKELAND	201202	201308	3
11808.1082	ACTIVE	11808.1042	GARLAND AT OLD GATE	201202	201308	3
11808.1083	ACTIVE	11808.1043	GARLAND AT SAN RAFAEL	201202	201308	3
11808.1084	ACTIVE	11808.1044	GARLAND AT WINSTED	201202	201308	3
11808.1085	ACTIVE	11808.1045	GASTON AT WEST SHORE	201202	201308	3
11808.1086	ACTIVE	11808.1046	BARNES BRIDGE AT SHILOH	201202	201308	3
11808.1087	ACTIVE	11808.1047	NORTHWEST HWY AT SHILOH	201202	201308	3
11808.1088	ACTIVE	11808.1048	ABRAMS AT FISHER	201202	201308	3
11808.1089	ACTIVE	11808.1049	ABRAMS AT LOVERS	201202	201308	3
11808.1090	ACTIVE	11808.1050	DOUGLAS AT LUTHER LANE	201202	201308	3
11808.1091	ACTIVE	11808.1051	DOUGLAS AT SHERRY LANE	201202	201308	3
11808.1092	ACTIVE	11808.1052	BUCKNER AT CASALINDA PLAZA	201202	201308	3
11808.1093	ACTIVE	11808.1053	NORTHWEST AT PRESTON	201202	201308	3

PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1094	ACTIVE	11808.1054	NORTHWEST AT DALLAS N TOLLWAY SB	201202	201308	3
	NEW	11808.1055	NORTHPARK AT LOOP 12/ NORTHWEST HWY	201202	201308	3

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0083 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-85 MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS--ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT BOUNDED BY OAKENWALD ST ON THE NORTH; PLOWMAN AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES; LANDSCAPING; BUS CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS SUCH AS (BULB OUTS) ON ZANG BLVD, PLOWMAN, AND OAKENWALD

Original Funded Amount: FY2011--\$2,187,500 TOTAL (\$1,750,000 DFW RTR-SD AND \$437,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AND SCOPE TO ZANG TRIANGLE BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST, AND ZANG BLVD TO THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0084 STIP Revision Required?: YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount: FY2011--\$300,000 TOTAL (\$300,000 LOCAL CONTRIBUTION) - PE
FY2014--\$5,910,035 TOTAL (\$5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2015--\$10,500,000 TOTAL (\$8,200,000 CONGRESSIONAL EARMARK [\$6,560,000 FEDERAL & \$1,640,000 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$12,095 TOTAL (\$9,676 CONGRESSIONAL EARMARK & \$2,419 RTC/LOCAL) AND ADD ENG PHASE TO FY 2011 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) FOR PE IN FY 2011 AND \$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0086 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2015--\$1,350,000 TOTAL (\$1,080,000 FEDERAL AND \$270,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE OF \$100,000 TXDOT PE (\$80,000 FEDERAL AND \$20,000 STATE) TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0087 STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH3001

TXDOT Control Section Job Number(s): 0918-45-977

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY FOR GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2011--\$380,000 TOTAL (\$380,000 CONGRESSIONAL EARMARK)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, PROPOSITION 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0088 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.552.1

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE OVERPASS TO 6 LANE OVERPASS, 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,589,952 TXDOT PE (\$1,589,952 STATE)
FY2013--\$30,000,000 TOTAL (\$30,000,000 PROP 14 [STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE UNDERPASS TO 6 LANE OVERPASS, WIDEN 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; AND ADD PROJECT TO FY2011 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0089 STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-124

MTP Reference(s): FT1 2400, FR1 2400, FT1 2430,
FR1 2430, FT1 2440, FR1 2440,
FT1 2450, FR1 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); PHASED NEW LOCATION TOLLWAY WITH 2 LANE DISCONTINUOUS FRONTAGE ROAD

Original Funded Amount: FY2012--\$2,000,000 TXDOT PE (\$2,000,000 STATE) - PE
FY2012--\$5,280,000 TXDOT ROW (\$4,752,000 FEDERAL AND \$528,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING SPLIT FOR ROW PHASE AS \$5,280,000 TXDOT ROW (\$4,224,000 FEDERAL AND \$1,056,000 STATE); REVISE DESCRIPTION TO NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CATEGORY 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): FT1-28.40.4, FT3-010

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2015--UNFUNDED

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$800,000 TXDOT PE (\$800,000 STATE) FOR PE IN FY2012; \$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) FOR UTILITIES IN FY2012, AND \$8,000,000 PROP 12 (\$8,000,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0091 STIP Revision Required?: YES

NCTCOG Project Code(s): 11897

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH2 256

TXDOT Control Section Job Number(s): 0008-09-910

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM IH 20 TO BAILEY RANCH; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE II)

Original Funded Amount: FY2015--\$5,675,000 TOTAL (\$2,487,500 STP-MM [\$1,990,000 FEDERAL AND \$497,500 STATE] AND \$3,187,500 LOCAL CONTRIBUTION) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0092 STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-5, VII-19, D.3 MTP Reference(s): TSM 2100, TH2 257

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM OAK STREET TO SOUTH OF RAILROAD; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount: FY2011--\$300,000 TOTAL (\$300,000 LOCAL CONTRIBUTION) PE
FY2012--\$250,000 TOTAL (\$200,000 FEDERAL [STP-MM] AND \$50,000 LOCAL)-ROW
FY2015--\$8,650,000 TOTAL (\$6,920,000 FEDERAL [STP-MM] AND \$1,730,000 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 1187 FROM BAILEY RANCH TO OAK STREET, MOVE ALL PHASES INTO FY 2011, AND REVISE FUNDING AS \$150,000 TOTAL (\$150,000 LOCAL CONTRIBUTION) FOR PE, \$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) FOR ROW, \$5,475,000 TOTAL (\$2,000,000 CAT 1 [1,600,000 FEDERAL AND \$400,000 STATE], \$2,000,000 CAT 11 [\$1,600,000 FEDERAL AND \$400,000 STATE], \$1,475,000 STP-MM [\$1,180,000 FEDERAL AND \$295,000 STATE]) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0093 STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-19, VII-41 MTP Reference(s): TH1 904.0

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) - ENG
FY2014--\$7,625,000 TOTAL (\$6,100,000 FEDERAL AND \$1,525,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE ENG PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) AND INCREASE CONSTRUCTION PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0094 STIP Revision Required?: YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-28 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON--SIGNAL TIMING PLANS; DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY2012--\$767,684 TOTAL (\$614,147 FEDERAL, \$61,674 STATE, AND \$91,863 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AS ON-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-901) AND OFF-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-902); CLARIFY FUNDING AS \$308,370 TOTAL (\$246,696 FEDERAL AND \$61,674 STATE) [9902-48-901] AND \$459,314 TOTAL (367,451 FEDERAL \$91,863 LOCAL) [9902-48-902]; AND ADD CSJ 9902-48-902 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0095 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12121.08, 12154.08, 12349.08

NCTCOG TIP Page Number(s): VII-158, VII-155, VII-156 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2008--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2008 PROGRAM OF PROJECTS IN FY 2011 (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0095- FY 2008 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$10,700	\$8,560	\$0	\$2,140
12154.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$9,480	\$4,740	\$0	\$4,740
12349.08	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$34,000	\$27,200	\$0	\$6,800
					\$54,180	\$40,500	\$0	\$13,680

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12154.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$81,000	\$40,500	\$0	\$40,500	INCREASE FUNDING
12349.08	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
					\$81,000	\$40,500	\$0	\$40,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0096 STIP Revision Required?: YES

NCTCOG Project Code(s): 12121.10, 12348.10, 12478.10, 12154.10

NCTCOG TIP Page Number(s): VII-158, VII-156, VII-229 MTP Reference(s): TC 1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS IN FY 2011 (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0096- FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$65,500	\$52,400	\$0	\$13,100
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY	CAPITAL	\$150,000	\$120,000	\$0	\$30,000
					\$262,957	\$210,365	\$0	\$52,592

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$47,457	\$37,965	\$0	\$9,492	NO CHANGE
12348.10	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12478.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY	CAPITAL	\$150,000	\$120,000	\$0	\$30,000	NO CHANGE
12154.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$104,800	\$52,400	\$0	\$52,400	ADD PROJECT
					\$302,257	\$210,365	\$0	\$91,892	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0097 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12121.11, 12154.11

NCTCOG TIP Page Number(s): VII-157, VII-155 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

**CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0097- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$15,000	\$12,000	\$0	\$3,000
12154.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$86,500	\$43,250	\$0	\$43,250
					\$101,500	\$55,250	\$0	\$46,250

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12121.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12154.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$160,000	\$80,000	\$0	\$80,000	INCREASE FUNDING
					\$160,000	\$80,000	\$0	\$80,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0098 STIP Revision Required?: YES

NCTCOG Project Code(s): 12085.11, 12149.11, 12164.11, 12168.11, 12249.11, 12551.11

NCTCOG TIP Page Number(s): VII-226, VII-222, VII-221, MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) PROGRAM OF PROJECTS/MODIFICATION 2011-0098- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12085.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$750,000	\$600,000	\$0	\$150,000
12149.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$219,950	\$109,975	\$0	\$109,975
12164.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$542,638	\$434,110	\$0	\$108,528
12168.11	2011	5307	ACQUISITION OF REAL ESTATE	CAPITAL	\$625,000	\$500,000	\$0	\$125,000
12249.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$360,000	\$288,000	\$0	\$72,000
					\$2,497,588	\$1,932,085	\$0	\$565,503

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12085.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12149.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$0	\$0	\$0	\$0	DELETE PROJECT
12164.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12168.11	2011	5307	ACQUISITION OF REAL ESTATE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12249.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12551.11	2011	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$20,000	ADD PROJECT
					\$100,000	\$80,000	\$0	\$20,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0099 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.11, 12108.11, 12109.11, 12552.11

NCTCOG TIP Page Number(s): VII-225, VII-226, VII-223 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - MCKINNEY URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) PROGRAM OF PROJECTS/MODIFICATION 2011-0099- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(MCKINNEY URBANIZED AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING	PROJECT DESCRIPTION	PROJECT	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$30,000	\$30,000
12108.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$357,941	\$286,353	\$35,794	\$35,794
12109.11	2011	5307	OPERATING ASSISTANCE	OPERATIN	\$180,000	\$90,000	\$45,000	\$45,000
					\$837,941	\$616,353	\$110,794	\$110,794

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING	PROJECT DESCRIPTION	PROJECT	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12107.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12108.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12109.11	2011	5307	OPERATING ASSISTANCE	OPERATIN	\$1,338,960	\$669,480	\$0	\$669,480	INCREASE FUNDING
12552.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$18,597	ADD PROJECT
					\$1,431,943	\$743,866	\$0	\$688,077	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0100 STIP Revision Required?: NO

NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11

NCTCOG TIP Page Number(s): VII-229, VII-228, VII-227 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0100- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12028.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,131,812	\$45,705,450	\$0	\$11,426,362
12415.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$617,235	\$493,788	\$0	\$123,447
12515.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$617,235	\$493,788	\$0	\$123,447
					\$58,366,282	\$46,693,026	\$0	\$11,673,256

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12028.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$55,678,552	\$44,542,841	\$0	\$11,135,711	DECREASE FUNDING
12415.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$588,432	\$470,745	\$0	\$117,687	DECREASE FUNDING
12515.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$588,432	\$470,745	\$0	\$117,687	DECREASE FUNDING
					\$56,855,416	\$45,484,331	\$0	\$11,371,085	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0101 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12517.11, 12519.11, 12521.11, 12525.11, 12553.11

NCTCOG TIP Page Number(s): VII-270, VII-258, VII-263, MTP Reference(s): TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION
5309 - DFWA URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

**DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0101- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5309
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12517.11	2011	5309	CONSTRUCTION OF STORAGE FACILITY	CAPITAL	\$12,500,000	\$10,000,000	\$0	\$2,500,000
12519.11	2011	5309	ENGINEERING & DESIGN OF FARE COLLECTION EQUIPMENT	CAPITAL	\$2,500,000	\$2,000,000	\$0	\$500,000
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$2,500,000	\$2,000,000	\$0	\$500,000
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000
					\$176,463,161	\$116,130,288	\$0	\$60,332,873

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (STATE OF GOOD REPAIR)	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000	CLARIFY DESCRIPTION
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873	DECREASE FUNDING
12517.11	2011	5309	CONSTRUCTION OF STORAGE FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12519.11	2011	5309	ENGINEERING & DESIGN OF FARE COLLECTION EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$890,000	\$712,000	\$0	\$178,000	DECREASE FUNDING
12525.11*	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000	NO CHANGE
12553.11*	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$1,000,000	\$800,000	\$0	\$200,000	ADD PROJECT
					\$159,666,810	\$102,693,207	\$0	\$56,973,603	

*PENDING CONGRESSIONAL EARMARK

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0102 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11

NCTCOG TIP Page Number(s): VII-234, VII-239, VII-235 **MTP Reference(s):** TC 1001, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0102- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DENTON-LEWISVILLE URBANIZED AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,940	\$31,150	\$0	\$7,790
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,377,925	\$1,102,340	\$0	\$275,585
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$631,875	\$505,500	\$0	\$126,375
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,136,140	\$908,912	\$0	\$227,228
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726
					\$4,184,332	\$3,047,628	\$0	\$1,136,704

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	INCREASE FUNDING
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781	DECREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017	INCREASE FUNDING
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111	DECREASE FUNDING & CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE
					\$4,510,350	\$3,308,444	\$0	\$1,201,906	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0103 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11

NCTCOG TIP Page Number(s): VII-165, VII-161, VII-162, **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

**FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0103- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$13,821,733	\$11,057,386	\$0	\$2,764,347
12034.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$250,000	\$200,000	\$0	\$50,000
12390.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$4,100,000	\$3,403,000	\$0	\$697,000
12549.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000
					\$19,671,733	\$15,860,386	\$0	\$3,811,347

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12033.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$13,830,089	\$11,064,071	\$0	\$2,766,018	INCREASE FUNDING
12034.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$221,519	\$177,215	\$0	\$44,304	DECREASE FUNDING
12390.11	2011	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$4,100,000	\$3,403,000	\$0	\$697,000	CLARIFY SCOPE
12549.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,500,000	\$1,200,000	\$0	\$300,000	NO CHANGE
					\$19,651,608	\$15,844,286	\$0	\$3,807,322	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0104 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12008.11, 12006.11, 12003.11

NCTCOG TIP Page Number(s): VII-239, VII-243, VII-241 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

**GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0104- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$81,000	\$64,800	\$10,530	\$5,670
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$856,376	\$428,188	\$214,094	\$214,094
					\$997,681	\$541,232	\$232,463	\$223,986

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743	DECREASE LOCAL SHARE
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222	NO CHANGE
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$662,378	\$375,044	\$66,275	\$221,059	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0105 STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.11, 12151.11, 12239.11, 12240.11, 12241.11

NCTCOG TIP Page Number(s): VII-249, VII-245 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**KAUFMAN AREA RURAL TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0105- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12093.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$48,000	\$40,000	\$0	\$8,000
12151.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$300,000	\$150,000	\$0	\$150,000
12239.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12240.11	2011	5307	RENOVATION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$40,000	\$32,000	\$0	\$8,000
12241.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$81,250	\$65,000	\$0	\$16,250
					\$769,250	\$527,000	\$0	\$242,250

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12093.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12151.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$300,000	\$150,000	\$0	\$150,000	NO CHANGE
12239.11	2011	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$301,205	\$250,000	\$0	\$51,205	INCREASE FUNDING
12240.11	2011	5307	RENOVATION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12241.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
					\$601,205	\$400,000	\$0	\$201,205	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0106 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12011.11, 12012.11, 12013.11

NCTCOG TIP Page Number(s): VII-253, VII-254, VII-252 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0106- FY 2008 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$168,000	\$0	\$42,000
12012.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164
					\$822,500	\$508,000	\$97,836	\$216,664

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$202,410	\$168,000	\$0	\$34,410	DECREASE LOCAL SHARE
12012.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500	NO CHANGE
12013.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164	NO CHANGE
					\$814,910	\$508,000	\$97,836	\$209,074	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0107 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.11, 12244.11, 12245.11, 12246.11, 12247.11

NCTCOG TIP Page Number(s): VII-181, VII-182, VII-177, **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

**PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0107- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)**

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$25,000	\$20,000	\$0	\$5,000
12244.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12245.11	2011	5307	ACQUISITION OF RADIOS	CAPITAL	\$1,500	\$1,200	\$0	\$300
12246.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$103,554	\$51,777	\$0	\$51,777
12247.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$19,360	\$15,488	\$0	\$3,872
					\$219,414	\$144,465	\$0	\$74,949

REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12122.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	INCREASE FUNDING
12244.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,314	\$65,000	\$0	\$13,314	INCREASE FUNDING
12245.11	2011	5307	ACQUISITION OF RADIOS	CAPITAL	\$10,800	\$8,640	\$0	\$2,160	INCREASE FUNDING
12246.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$210,000	\$105,000	\$0	\$105,000	INCREASE FUNDING
12247.11	2011	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,000	\$36,000	\$0	\$9,000	INCREASE FUNDING
					\$384,114	\$246,640	\$0	\$137,474	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0108 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.11

NCTCOG TIP Page Number(s): VII-257 MTP Reference(s): TC1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; OPERATING ASSISTANCE; OPERATING

Original Funded Amount: FY2011--\$107,465 TOTAL (\$53,732 FEDERAL, \$41,792 STATE AND \$11,941 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$400,000 Percent: 272%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE STATE FUNDING AND INCREASE FEDERAL AND LOCAL PROJECT FUNDING BY \$292,535 TOTAL (\$146,268 FEDERAL AND \$188,059 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$400,000 TOTAL (\$200,000 FEDERAL AND \$200,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0109 STIP Revision Required?: YES

NCTCOG Project Code(s): 12205.11

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; PROJECT ADMINISTRATION; CAPITAL

Original Funded Amount: FY2011--\$34,000 TOTAL (\$27,200 FEDERAL AND \$6,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0110 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12206.11

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DFWA URBANIZED AREA FORMULA PROGRAM; PROJECT ADMINISTRATION; CAPITAL

Original Funded Amount: FY2011--\$16,332 TOTAL (\$13,065 FEDERAL AND \$3,267 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0111 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-62, VII-112, VII-131, MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED]
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FY 2012 PROJECT FUNDING BY \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL); OFFSET BY REDUCTION IN TIP 11048.3/CSJ 0918-00-166 FOR A REVISED FUNDING AMOUNT OF \$4,953,750 TOTAL (\$3,963,000 FEDERAL AND \$990,750 LOCAL) IN FY 2012; ALL OTHER FUNDING YEARS REMAIN THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0112 STIP Revision Required?: NO

NCTCOG Project Code(s): 11048.3

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2200

TXDOT Control Section Job Number(s): 0918-00-151, 0918-00-166

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O-REGIONAL VANPOOL PROGRAM; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2009--\$3,023,866 TOTAL (\$2,419,093 FEDERAL AND \$604,773 LOCAL)[OBLIGATED]
FY2010--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) AND MOVE THOSE FUNDS TO TIP CODE 11612/CSJ 0918-00-932

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, RTR 161-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0113 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount: FY2012--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2012--\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0114 STIP Revision Required?: YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): VII-65 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-154

Original Project Scope and Location: PLANO--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$1,454,225 TOTAL (\$1,163,380 DFW RTR-CC1 AND \$290,845 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 38%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$561,275 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$2,015,500 TOTAL (\$1,163,380 DFW RTR-CC1, \$290,845 LOCAL AND \$561,275 LOCAL CONTRIBUTION) AND REVISE PROJECT LIMITS TO LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0115 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-102 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES

Original Funded Amount: FY2012--\$3,257,952 TOTAL (\$2,606,362 DFW RTR-CC1 AND \$651,590 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 26.9%

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY PROJECT DESCRIPTION TO ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY; INCREASE PROJECT FUNDING BY \$878,309 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$4,136,261 TOTAL (\$2,606,362 DFW RTR-CC1, \$651,590 LOCAL, \$878,309 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0116 STIP Revision Required?: NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): VII-74 MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--\$16,639,622 TOTAL (\$13,271,698 DFW RTR-DE1 AND \$3,367,924 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$16,639,622 TOTAL (\$13,311,698 DFW RTR-DE1 AND \$3,327,924 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS, 10 (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0117 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-128, VII-58

MTP Reference(s): FT1 1177, FR1 1177, HM1 8605, FT1 1180, FR1 1180, HM1 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY2011--\$48,983,928 TOTAL (\$26,004,018 RTR-DE1, \$8,729,910 EARMARK [\$6,983,928 FEDERAL AND \$1,745,982 STATE], \$14,250,000 TXDOT PE/ROW)
FY2013--\$115,695,982 TOTAL (\$115,695,982 RTR-DE1)
FY2015--\$71,250,000 TOTAL (\$57,000,000 FEDERAL [CMAQ] AND \$14,250,000 STATE MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE TXDOT PE/ROW AND STATE MATCH FROM FY 2011 AND INCREASE DFW RTR-DE1 FUNDS BY \$15,995,982 DFW RTR-DE1 FOR A REVISED ENGINEERING AND ROW FUNDING AMOUNT OF \$48,983,928 TOTAL (\$6,983,928 EARMARK [\$6,983,928 FEDERAL] AND \$42,000,000 DFW RTR-DE1); DECREASE CONSTRUCTION PHASE BY \$15,995,982 DFW RTR-DE1 FOR A REVISED FUNDING AMOUNT \$170,950,000 TOTAL (\$99,700,000 DFW RTR-DE1 AND \$71,250,000 CMAQ [\$57,000,000 FEDERAL & \$14,250,000 STATE MATCH]) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND REVISE SCOPE AS RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0118-D STIP Revision Required?: YES

NCTCOG Project Code(s): 54104

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1130, FT1 1132, FR1 1130, FR1 1132, HM1 8100, HM1 8300, HM1 8105

TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM US 81/287 TO EAGLE PARKWAY; RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041]; RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]; ADDITION OF LANES

Original Funded Amount: FY2015--\$356,000,000 TOTAL (\$320,000,000 TOLL BONDS [CSJ 0081-12-041] AND \$36,000,000 TOLL BONDS [CSJ 0081-13-904])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0119 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL
2012	0014-16-930	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2012	0014-16-255	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$0	\$0	\$1,000,000	\$10,000,000
			ROW	\$0	\$0	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
			CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$135,000,000
2013	0014-16-940	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2014	0014-16-950	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2030	0014-16-252	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES	ENG/CONTINGENCY	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,000
			ROW	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$9,200,000
			CONSTRUCTION	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000
				\$121,500,000	\$9,000,000	\$6,000,000	\$73,800,000	\$29,444,000	\$23,361,000	\$263,105,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (HSIPR)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0120 STIP Revision Required?: YES

NCTCOG Project Code(s): 54105

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR20002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-FORT WORTH (NCTCOG)--HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY, SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS; PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE

Original Funded Amount: FY2011-\$7,000,000 TOTAL (\$5,600,000 FEDERAL AND \$1,400,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0121 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-126

TXDOT Control Section Job Number(s): 1017-01-015

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$1,000,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0122 STIP Revision Required?: YES

NCTCOG Project Code(s): 83221

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-127

TXDOT Control Section Job Number(s): 1015-01-024

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)---FM 549 FROM SH 205 TO SH 276; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$2,000,000 TOTAL (\$2,000,000 LOCAL CONTRIBUTION) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0123 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location: ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 LOCAL CONTRIBUTION) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0124 STIP Revision Required?: YES

NCTCOG Project Code(s): 83223

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128

TXDOT Control Section Job Number(s): 1051-01-038

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS; FEASIBILITY STUDY TO WIDEN TWO LANE RURAL TO FOUR LANE DIVIDED

Original Funded Amount: FY2012--\$400,000 TXDOT PE (\$400,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-058

Original Project Scope and Location: TERRELL--SP 557 FROM FM 148 TO IH 20 IN TERRELL; CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD; NEW ROADWAY

Original Funded Amount: FY2011--\$391,474 LOCAL CONTRIBUTION - PE
FY2011--\$100,000 LOCAL CONTRIBUTION - ROW
FY2015--\$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND APPENDIX D (FY2015) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0126 STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1142, FT1 1144, HM1 8120, IN1 16701

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2014--\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) ROW
FY2014--\$407,242,000 TOTAL (\$407,242,000 TOLL BONDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0127-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1142, FT1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-931

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FRONTAGE ROADS FROM SH 183 TO SH 121, AND 0 TO 2/3 FRONTAGE ROADS FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2030--\$17,600,000 TOTAL (\$17,600,000 TOLL BONDS) ENG
FY2030--\$34,500,000 TOTAL (\$34,500,000 TOLL BONDS) ROW
FY2030--\$350,000,000 TOTAL (\$350,000,000 TOLL BONDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

1/21/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TIGER II, ERMK), 11 DIST DISC, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 52500

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, GM 2310

TXDOT Control Section Job Number(s): 0902-48-693

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE; ALTERNATIVE ANALYSIS OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS

Original Funded Amount: FY2007--\$2,000,000 TOTAL (\$1,600,000 FEDERAL [EARMARK] AND \$400,000 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE FOR THE ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND INCREASE FUNDING BY \$91,200,000 TOTAL (\$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,200,000 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$93,200,000 TOTAL (\$2,000,000 EARMARK [\$1,600,000 FEDERAL AND \$400,000 LOCAL], \$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,200,000 LOCAL CONTRIBUTION); ADD CONSTRUCTION PHASE TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0129 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 125.0

TXDOT Control Section Job Number(s): 0363-01-911

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2015--\$427,500 TXDOT ROW FUNDS (\$427,500 STATE) ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

1/21/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0130 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153

NCTCOG TIP Page Number(s): D.5 MTP Reference(s): TSM 2100, TH1 125.0

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM BRUMLOW/POOL TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGN SYSTEM

Original Funded Amount: FY2015--\$30,210,039 TOTAL (\$12,934,115 FEDERAL, \$10,843,115 STATE AND \$6,432,809 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT AND REDUCE FUNDING BY \$16,552,396 TOTAL (\$2,008,000 FEDERAL, \$8,111,587 STATE, AND \$6,432,809 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$13,657,643 TOTAL (\$10,926,115 FEDERAL AND \$2,731,528 STATE); REVISE LIMITS TO SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; REDUCED FUNDS MOVED TO NEW TIP CODE 11153.1/CSJ 0363-01-910

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0131 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400, BP 2002, TH1 125.3

TXDOT Control Section Job Number(s): 0363-01-991

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK

Original Funded Amount: FY2011--\$11,110,000 TOTAL (\$1,608,000 FEDERAL [STP-MM], \$402,000 STATE AND \$9,100,000 LOCAL CONTRIBUTION)
FY2012--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE) [CONTINGENCY AND CHANGE ORDERS]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM TIP CODE 11153/CSJ 0363-01-114; INCREASE FUNDING BY \$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 LOCAL) FOR REASONABLE AND NECESSARY CONTINGENCY AND CHANGE ORDER COSTS IN FY2012; AND ADD PROJECT TO FY2011 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0132

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): SD 2004, TH2 258

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2015--\$3,599,650 TOTAL (\$2,879,720 FEDERAL AND \$719,930 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADVANCE \$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PHASE 1 OF PROJECT; LEAVING \$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) IN FY 2015 FOR PHASE 2

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0134 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11189.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2300

TXDOT Control Section Job Number(s): 0902-48-552

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (FWTA)--PARK-AND-RIDE LOT AT VICKERY BOULEVARD; 167 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY2007--\$875,806 TOTAL (\$540,000 FEDERAL AND \$335,806 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FUNDING BY \$713,568 TOTAL (\$442,412 FEDERAL AND \$271,156 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$162,238 TOTAL (\$97,588 FEDERAL AND \$64,650 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 1.31 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1310, FT1 1315, FR1 1310, FR1 1315, HM1 8485

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 6 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY 2011--\$4,458,941 TOTAL (\$4,458,941 TXDOT PE)
FY 2011--\$12,000,000 TOTAL (\$12,000,000 TXDOT ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161 ER-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0136 STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): N/A MTP Reference(s): HM3006, TSM 2901

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DART (DALLAS)--HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY11--\$3,000,000 TOTAL (\$3,000,000 RTR 161 ER-DA2 FUNDS) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161 ER-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0137 STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR10329, BP 2004

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location: DALLAS--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY

Original Funded Amount: FY2011--\$9,900,000 TOTAL (\$5,000,000 RTR 161 ER-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 9, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0138 STIP Revision Required?: YES

NCTCOG Project Code(s): 11745

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-911

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/COCKRELL HILL)--JEFFERSON BLVD AT COCKRELL HILL RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--\$2,787,500 TOTAL (\$2,230,000 FEDERAL [CMAQ], \$300,000 DFW RTR DA-1, AND \$257,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AND LIMITS TO RECONSTRUCT ROADWAY FROM 100 BLOCK SOUTH OF COCKRELL HILL C/L TO 100 BLOCK NORTH OF COCKRELL HILL C/L; DECREASE FEDERAL FUNDS BY \$2,230,000 AND REPLACE WITH \$2,230,000 OF DFW RTR-DA1 AND INCREASE RTR-DA1 FUNDS BY \$2,000,000 AND LOCAL FUNDS BY \$500,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,287,500 TOTAL (\$4,530,000 DFW RTR-DA1 AND \$757,500 LOCAL) AND MOVE FUNDING TO 2011; PART OF "DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS PACKAGE" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.35 POUNDS/DAY OF VOC AND 0.08 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0139 STIP Revision Required?: YES

NCTCOG Project Code(s): 11779

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): ITS 3005, ITS 3006

TXDOT Control Section Job Number(s): 0918-45-855

Original Project Scope and Location: DART--DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Original Funded Amount: FY2012--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)
FY2013--\$738,400 TOTAL (\$590,720 FEDERAL AND \$147,680 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FEDERAL FUNDS BY \$1,590,720 AND ADD \$1,590,720 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,988,400 TOTAL (\$1,590,720 DFW RTR-DA1 AND \$397,680 LOCAL) AND MOVE FUNDING TO 2011; OFFSET INCREASE BY REDUCTION IN DFW RTR-DA1 FUNDS IN TIP 20006/CSJ 0196-03-240 AND FROM THE COST OVERRUN POOL; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/22/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 & DE1, EARMARK, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0140 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-59, VII-141 MTP Reference(s): TSM 2100, FT1 1185, FR1 1185, HM1 8615

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES; GRADE SEPARATION

Original Funded Amount: FY2011--\$22,000,000 TOTAL (\$12,056,000 [\$5,402,400 DFW RTR-DA1, \$5,303,000 DFW RTR-DE1, AND \$1,350,600 LOCAL], \$3,000,000 PROP 14, AND \$6,944,000 CAT 10)
FY2014--\$24,697,000 TOTAL (\$14,697,000 DFW RTR-DE1 AND \$10,000,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11745/CSJ 0918-48-911 AND TIP 11779/CSJ 0918-45-855; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.02 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOX

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0140
 TXDOT DALLAS (CARROLLTON)-- IH 35E AT BELT LINE RD

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DE1	CAT 10 (DEMO FUNDS)	Local Match	Local Contribution	PROP 14 FUNDS	Total
2011	PE	\$1,391,740	\$0	\$5,260,325	\$347,935	\$0	\$3,000,000	\$10,000,000
2011	ROW	\$4,010,660	\$3,303,000	\$1,683,675	\$1,002,665	\$0	\$0	\$10,000,000
2011	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$10,000,000	\$0	\$24,697,000
		\$5,402,400	\$20,000,000	\$6,944,000	\$1,350,600	\$10,000,000	\$3,000,000	\$46,697,000

REVISIONS REQUESTED : REVISE FUNDING

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DE1	CAT 10 (DEMO FUNDS)	Match to CAT 10	CMAQ	Match to CMAQ	Local Match (RTR)	Local Contribution	PROP 14 FUNDS	Total
2014	PE	\$0	\$0	\$4,208,260	\$1,052,065	\$1,391,740	\$347,935	\$0	\$0	\$3,000,000	\$10,000,000
2014	ROW	\$1,581,680	\$3,303,000	\$1,346,940	\$336,735	\$2,428,980	\$607,245	\$395,420	\$0	\$0	\$10,000,000
2014	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$24,697,000
		\$1,581,680	\$20,000,000	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$395,420	\$10,000,000	\$3,000,000	\$46,697,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1, RTR-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0141 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-133 **MTP Reference(s):** TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES); ADDITION OF LANES

Original Funded Amount: FY2013--\$724,255 TOTAL (\$579,404 DFW RTR-DA1 AND \$144,851 LOCAL) PE
FY2013--\$500,000 TOTAL (\$400,000 DFW RTR-DA1 AND \$100,000 LOCAL) ROW
FY2013--\$13,775,745 TOTAL (\$64,500 DFW RTR-DA1, \$16,125 LOCAL, \$13,695,120 STP-MM [\$10,956,096 FEDERAL & \$2,739,024 LOCAL]) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0141

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	STP-MM	Local Match	Total
2013	PE	\$579,404	\$0	\$144,851	\$724,255
2013	ROW	\$400,000	\$0	\$100,000	\$500,000
2013	CON	\$64,500	\$10,956,096	\$2,755,149	\$13,775,745
		\$1,043,904	\$10,956,096	\$3,000,000	\$15,000,000

REVISIONS REQUESTED: REVISE FUNDING AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DA2	STP-MM	Local Match	Total
2011	PE	\$579,404	\$0	\$0	\$144,851	\$724,255
2011	ROW	\$400,000	\$0	\$0	\$100,000	\$500,000
2011	CON	\$6,932,537	\$4,088,059	\$0	\$2,755,149	\$13,775,745
		\$7,911,941	\$4,088,059	\$0	\$3,000,000	\$15,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0142 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-97, VII-137 MTP Reference(s): FR1 1275, TSM 2100

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM CARRIER TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$4,000,000 DFW RTR-DA2) - ENG/ROW
FY2013--\$16,000,000 TOTAL (\$16,000,000 DFW RTR-DA2) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDING BY \$19,000,000 AND REPLACE WITH FEDERAL CATEGORY 2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$15,200,000 FEDERAL [CAT 2], \$3,800,000 STATE, AND \$1,000,000 DFW RTR-DA2) AND MOVE ROW AND CONSTRUCTION PHASES TO FY 2014 OF THE TIP/STIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11239/CSJ 0364-02-017; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-122, VII-136, VII-147 MTP Reference(s): FR1 1035

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP

Original Funded Amount: FY2012--\$500,000 TOTAL (\$500,000 DFW RTR-DA2 FUNDS) PE
FY2013--\$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS) ROW
FY2014--\$2,425,243 TOTAL (\$2,425,243 DFW RTR-DA2 FUNDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDS BY \$3,925,243 AND REPLACE WITH STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,925,243 TOTAL (\$3,140,194 FEDERAL [STP-MM] AND \$785,049 STATE) AND MOVE ALL PHASES TO FY 2013 OF THE TIP/STIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0144 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT1 1500, FR1 1500

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS

Original Funded Amount: FY2014--\$20,000,000 CATEGORY 2 (\$16,000,000 FEDERAL AND \$4,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE CATEGORY 2 FUNDS BY \$19,000,000 TOTAL (\$15,200,000 CATEGORY 2 FUNDS AND \$3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$19,000,000 DFW RTR-DA2, \$800,000 CATEGORY 2 [FEDERAL], AND \$200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20212/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 2 (TMF), DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0145 STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR1 10314.0

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART--DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015--\$22,382,585 TOTAL (\$22,382,585 CATEGORY 2 [TMF] FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY \$2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$22,382,585 TOTAL (\$2,330,068 RTR-DA2 FOR PE IN FY2011 AND \$20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/ CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS & TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0146 STIP Revision Required?: YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): VII-124, D.26 MTP Reference(s): FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2012--\$500,000 TOTAL (\$500,000 TXDOT PE) - PE
FY2012--\$250,000 TOTAL (\$250,000 TXDOT ROW) - ROW
FY2015--\$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR-DA1, \$224,943 STATE AND \$6,595,033 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE CONSTRUCTION PHASE FROM APPENDIX D TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11433/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECT TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0146

TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER

CURRENTLY APPROVED:

Fiscal Year	Phase	TXDOT PE	TXDOT ROW	STP-MM	DFW RTR-DA1	STATE	LOCAL	Total
2012	PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
2012	ROW	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2015	CON	\$0	\$0	\$899,891	\$2,780,133	\$224,943	\$6,595,033	\$10,500,000
		\$500,000	\$250,000	\$899,891	\$2,780,133	\$224,943	\$6,595,033	\$11,250,000

REVISIONS REQUESTED: REVISE FUNDING AND MOVE CONSTRUCTION PHASE INTO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	TXDOT PE	TXDOT ROW	STP-MM	DFW RTR-DA1	STATE	LOCAL	Total
2013	PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
2013	ROW	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2013	CON	\$0	\$0	\$3,680,026	\$0	\$919,976	\$5,900,000	\$10,500,002
		\$500,000	\$250,000	\$3,680,026	\$0	\$919,976	\$5,900,000	\$11,250,002

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0147 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-45-875

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009--\$100,000 TOTAL (\$80,000 RTR 121-DA1 AND \$20,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$20,000 TOTAL (\$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$80,000 TOTAL (\$80,000 RTR 121-DA1); CLARIFY SCOPE OF WORK AS PLANNING OF PHASE 1

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0148 STIP Revision Required?: YES

NCTCOG Project Code(s): 11738.1, 11738.2

NCTCOG TIP Page Number(s): D.27 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$3,038,024 TOTAL (\$2,360,096 FEDERAL [CMAQ], \$87,904 DFW RTR-DA1, \$590,024 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-48-911; TIP 20227/CSJ 1068-04-148; TIP11034.2/CSJ 2374-01-133; TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.01 POUNDS/DAY OF VOC AND 0.70 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0148
 TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	CMAQ	Local Match	Total
2015	PE/ROW	\$87,904	\$2,360,096	\$590,024	\$3,038,024
		\$87,904	\$2,360,096	\$590,024	\$3,038,024

REVISIONS REQUESTED: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	DFW RTR-DA1	CMAQ	STP-MM	Local Match	Total
2013	PE	\$0	\$301,677	\$70,323	\$93,000	\$465,000
2015	CON	\$0	\$2,058,419	\$0	\$514,605	\$2,573,024
		\$0	\$2,360,096	\$70,323	\$607,605	\$3,038,024

PROJECT DETAILS FOR MODIFICATION 2011-0149/TIP PROJECT 11457

MESQUITE--TOWN EAST BOULEVARD TRAFFIC ACCESS IMPROVEMENTS AT TOWN EAST BOULEVARD AND AT GALLOWAY AVENUE; ADD DUAL LEFT TURN LANES FOR EASTBOUND AND NORTHBOUND APPROACHES, SIGNALS, SIGNING, AND STRIPING

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11457	ACTIVE	11457.0001	N GALLOWAY AT TOWN EAST BLVD	8/2009	04/2010	4
11457	ACTIVE	11457.0002	TOWNE CENTRE DR AT TOWN EAST BLVD	8/2009	03/2010	4
11457	ACTIVE	11457.0003	TOWNE CENTRE DR AT POTEET DR	8/2009	03/2010	4
11457	ACTIVE	11457.0004	TOWNE CENTRE DR AT FRANKLIN DR	8/2009	03/2010	4
11457	ACTIVE	11457.0005	TOWNE CENTRE DR AT IH 635 NB & SB SERVICE ROADS	8/2009	03/2010	4
11457	ACTIVE	11457.0006	TOWNE CENTRE DRIVE AT N. MESQUITE DR	8/2009	03/2010	4

NOTE: REQUESTED AMOUNT REPRESENTS A CHANGE IN FUNDING SHARES BETWEEN THE CONTRIBUTING PARTNERS

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0150 STIP Revision Required?: NO

NCTCOG Project Code(s): 11750

NCTCOG TIP Page Number(s): VII-72, VII-134

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-816

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--GUS THOMASSON FROM 400' NORTH OF TOWN EAST BLVD TO MESQUITE DR; CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2008--\$32,725 TOTAL (\$26,180 FEDERAL AND \$6,545)[OBLIGATED] -PE
FY2011--\$47,500 TOTAL (\$38,000 FEDERAL AND \$9,500 LOCAL) - PE
FY2013--\$278,810 TOTAL (\$223,048 FEDERAL AND \$55,762 LOCAL) - CONSTRUCTION

Approved Phase: [X] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: \$426,839 Percent: 53%

Request: MOVE CONSTRUCTION PHASE TO FY 2012 AND INCREASE CONSTRUCTION FUNDING BY \$148,029 TOTAL (\$118,423 FEDERAL AND \$29,606 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$426,839 TOTAL (\$341,471 FEDERAL AND \$85,368 LOCAL); ENGINEERING PHASE IN FY2011 REMAINS UNCHANGED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.53 POUNDS/DAY OF VOC AND 0.36 POUNDS/DAY OF NOX

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [X] Other LOCAL CONTRIBUTION

Type of Modification: [] Administrative [] Current RTC Action [X] Previous RTC Action

Modification Number: 2011-0151 STIP Revision Required?: YES

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII.69 MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL; TWO MILES

Original Funded Amount: FY2011--\$1,453,210 TOTAL (\$724,806 FEDERAL, \$181,202 LOCAL, AND \$547,202 LOCAL CONTRIBUTION) - CONST

Approved Phase: [] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: \$1,853,210 Percent: 22%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,853,210 TOTAL (\$1,044,806 FEDERAL, \$261,202 LOCAL, & \$547,202 LOCAL CONTRIBUTION) AS APPROVED BY THE RTC ON JANUARY 13, 2011 AND CLARIFY PROJECT SCOPE AS CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0152 STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TH2 1877

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 (CENTRAL EXPY N) TO GREENVILLE;
WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) - [OBLIGATED]
FY2015--\$3,358,000 TOTAL (\$2,686,400 FEDERAL AND \$671,600 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,255,358 Percent: 14%

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE AND FUNDING IN THE AMOUNT OF \$522,358 TOTAL (\$417,886 FEDERAL AND \$104,472 LOCAL) IN
FY2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,255,358 TOTAL (\$3,404,286 FEDERAL AND
\$851,072 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0153 STIP Revision Required?: NO

NCTCOG Project Code(s): 11085

NCTCOG TIP Page Number(s): F.44 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-763

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--GALLOWAY AVE AT US 80; CONSTRUCT RIGHT TURN LANE ON WEST SIDE OF GALLOWAY AVE NORTH OF US 80 FOR SOUTHBOUND TO WESTBOUND TRAFFIC; RIGHT TURN LANE TO EXTEND APPROX 600 FEET NORTH OF US 80

Original Funded Amount: FY2010--\$570,000 TOTAL (\$342,000 FEDERAL, AND \$228,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$600,000 Percent: 5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING FOR ROW BY \$30,000 TOTAL (\$18,000 FEDERAL AND \$12,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$600,000 TOTAL (\$360,000 FEDERAL AND \$240,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1, CAT 6, & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0154 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 11713, 11713.1, 11713.2

NCTCOG TIP Page Number(s): F.21, F.47

MTP Reference(s): TSM2-001, TSM2-003, IN1-32.564.1

TXDOT Control Section Job Number(s): 0095-10-045

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 AT TOWN EAST BLVD; RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE; BOTTLENECK REMOVAL

Original Funded Amount: FY2008--\$20,835,939 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$5,937,500 DFW RTR-DA1 FUNDS [\$4,453,125 REGIONAL AND \$1,484,375 LOCAL], \$1,866,000 CATEGORY 6 BRIDGE FUNDING [\$1,866,000 STATE], AND \$8,211,360 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,128,522 Percent: -8%

Request: ADD \$1,244,848 TXDOT PE (100% STATE), AND \$631,140 TXDOT ROW (\$620,167 STATE AND \$10,973 LOCAL), AND DECREASE LOCAL CONTRIBUTION BY \$3,583,405 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$19,128,522 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$4,453,125 DFW RTR-DA1 FUNDS AND \$1,484,375 LOCAL MATCH TO RTR, \$1,866,000 CATEGORY 6 BRIDGE FUNDS [\$1,866,000 STATE], \$4,627,955 LOCAL CONTRIBUTION, \$1,244,848 TXDOT PE [100% STATE], AND \$631,140 TXDOT ROW [\$620,167 STATE AND \$10,973 LOCAL]); AND COMBINE TWO TIP CODES BACK INTO ONE (11713)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0155 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011--\$2,000,000 TOTAL (\$1,600,000 RTR 121-CC2 FUNDS, \$400,000 LOCAL) - ENGINEERING
FY2011--\$2,750,000 TOTAL (\$2,250,000 RTR 121-CC2 FUNDS, \$500,000 LOCAL) - ROW
FY2011--\$30,000,000 TOTAL (\$24,000,000 RTR 121-CC2 FUNDS, \$6,000,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$2,000,000 TXDOT PE (\$2,000,000 STATE) AND REVISE FUNDS IN ALL PHASES FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,000,000 TXDOT PE (\$2,000,000 STATE) FOR ENGINEERING, \$4,333,250 TOTAL (\$3,899,925 RTR 121-CC2 FUNDS, \$433,325 LOCAL) FOR ROW, AND \$29,937,594 TOTAL (\$23,950,075 RTR 121-CC2 FUNDS, \$5,987,519 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0156 STIP Revision Required?: NO

NCTCOG Project Code(s): 11744

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-088

Original Project Scope and Location: TXDOT-DALLAS--SPUR 348 AT LAS COLINAS; CONSTRUCT GRADE SEPARATION

Original Funded Amount: FY2010--\$2,500,000 TOTAL (\$2,500,000 DFW RTR-DA1) ROW
FY2010--\$11,250,000 TOTAL (\$10,650,000 DFW RTR-DA1 & \$600,000 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$2,550,000 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$11,200,000 TOTAL (\$10,600,000 DFW RTR-DA1 & \$600,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011 AS PROJECT FOR LESS THAN ANTICIPATED

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0157-D STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TH2 1822, TSM 2100

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS--VALLEY VIEW/WALNUT STREET FROM IH 635/GREENVILLE TO FOREST RIDGE; 4 TO 6 LANES WIDEN TO OUTSIDE

Original Funded Amount: FY2015--\$14,000,000 TOTAL (\$10,201,427 FEDERAL AND \$3,798,573 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS INTERSECTION IMPROVEMENTS AND DECREASE STP-MM FUNDING BY \$9,606,499 TOTAL (\$7,000,000 FEDERAL AND \$2,606,499 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,393,501 TOTAL (\$3,201,427 FEDERAL AND \$1,192,074 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0158-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11527.3

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0353-06-050 [ONLY CMAQ FUNDING BEING REMOVED FROM THIS CSJ]

Original Project Scope and Location: TXDOT-DALLAS--SH 114 FROM .087 MILES EAST OF ROCHELLE TO .203 MILES WEST OF TOM BRANIFF; ITS ELEMENTS OF INTERCHANGE

Original Funded Amount: FY2015--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 STATE)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2906.96 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

1/19/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0159 STIP Revision Required?: YES

NCTCOG Project Code(s): 11482

NCTCOG TIP Page Number(s): VII-148 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-07-054

Original Project Scope and Location: TXDOT-DALLAS--IH 635 AT ROYAL LANE; INTERSECTION AND RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$188,659 TOTAL (\$150,927 FEDERAL AND \$37,732 STATE) - ENG
FY2014--\$2,811,341 TOTAL (\$2,249,073 FEDERAL AND \$562,268 STATE) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0160 STIP Revision Required?: NO

NCTCOG Project Code(s): 20188

NCTCOG TIP Page Number(s): F.26 MTP Reference(s): FR 1305

TXDOT Control Section Job Number(s): 0094-03-105

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF STORY ROAD TO WILLIAM BREWSTER STREET; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: FY2010--\$9,000,000 TOTAL (\$9,000,000 DFW RTR-DA2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$3,546,544 TOTAL (\$3,546,544 DFW RTR-DA2) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,453,456 TOTAL (\$5,453,456 DFW RTR-DA2) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0161 STIP Revision Required?: YES

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-103 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--BELT LINE ROAD AT SH 289 PRESTON ROAD; CONSTRUCT WESTBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2012--\$45,845 TOTAL (\$36,676 FEDERAL AND \$9,169 STATE) ENG
FY2012--\$153,000 TOTAL (\$122,400 FEDERAL AND \$30,600 STATE) ROW
FY2012--\$782,905 TOTAL (\$626,324 FEDERAL AND \$156,581 STATE) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT DUE TO INACTIVITY PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0163 STIP Revision Required?: NO

NCTCOG Project Code(s): 20168

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10314.0

TXDOT Control Section Job Number(s): 0918-45-877

Original Project Scope and Location: NCTCOG--EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION); CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2009--\$3,125,000 TOTAL (\$2,500,000 RTR 121-DA1 AND \$625,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE FUNDING BY \$625,000 TOTAL (\$625,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,500,000 TOTAL (\$2,500,000 RTR 121-DA1); CLARIFY SCOPE AS PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0164-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.13

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-47-848

Original Project Scope and Location: DALLAS--RAILROAD RELIABILITY PARTNERSHIP PROGRAM - NORTH DALLAS/DART RAILROAD CROSSINGS 10 INTERSECTIONS AT DART RR INCLUDING MCCALLUM, CAMPBELL RD, DAVENPORT EAST-WEST PORTION, HILLCREST, COIT, KNOLL TRAIL DR, MEANDERING WAY, DAVENPORT NORTH-SOUTH PORTION, DICKERSON, & DALLAS PKWY AT DART; UPGRADE GATES & EXTEND CROSSING SURFACE TO ACCOMMODATE PEDESTRIANS AT ALL LOCATIONS; UPGRADE TO QUAD GATES & WIDEN RDWY APPROACHES AT DICKERSON; RESURFACE VEHICLE CROSSING AT COIT & DICKERSON; INSTALL MEDIANS AT DAVENPORT (EAST-WEST PORTION), KNOLL TRAIL, MEANDERING WAY, & DAVENPORT (NORTH-SOUTH PORTION)

Original Funded Amount: FY2015--\$2,900,000 TOTAL (\$1,244,000 FEDERAL AND \$1,656,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 & DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0165 STIP Revision Required?: NO

NCTCOG Project Code(s): 11748

NCTCOG TIP Page Number(s): F.12 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-064

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--BELT LINE ROAD AT IH 20 EASTBOUND FRONTAGE & TO BELT LINE ROAD AT IH 20 WESTBOUND FRONTAGE; ADVANCED NORTHBOUND LEFT TURN LANE ON BELT LINE RD FOR IH 20 WESTBOUND RAMP, NORTHBOUND RIGHT TURN LANE ON BELT LINE RD FOR IH 20 EASTBOUND RAMP ONTO BELT LINE RD, ADD WESTBOUND RIGHT TURN LANE FROM IH 20 WESTBOUND RAMP ONTO BELT LINE RD

Original Funded Amount: FY2010--\$200,000 TOTAL (\$200,000 DFW RTR-DA2) - PE
FY2010--\$4,175,433 TOTAL (\$540,346 FEDERAL [CMAQ], \$135,087 STATE, & \$3,500,000 DFW RTR-DA1) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,456,977 Percent: -43.8%

Construction Bid Price: N/A Percent: N/A

Request: DELETE PE PHASE AND DECREASE FUNDING BY \$1,718,456 DFW RTR-DA1 IN CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,456,977 TOTAL (\$540,346 FEDERAL [CMAQ], \$135,087 STATE, AND \$1,781,544 DFW RTR-DA1) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.77 POUNDS/DAY OF VOC AND 0.65 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CONG EARMARK, DFW RTR-DA2, TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0166 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20191

NCTCOG TIP Page Number(s): VII-97 **MTP Reference(s):** FT3006

TXDOT Control Section Job Number(s): 2374-04-062

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT SPUR 408 AND CLARK ROAD; CONSTRUCT EASTBOUND TO SOUTHBOUND RAMP AT CLARK RD

Original Funded Amount: FY2011--\$500,000 TOTAL (\$500,000 DFW RTR-DA2) - PE
FY2011--\$700,000 TOTAL (\$700,000 DFW RTR-DA2) - ROW
FY2011--\$6,406,490 TOTAL (\$3,525,192 FEDERAL [EARMARK], \$881,298 STATE, & \$2,000,000 DFW RTR-DA2) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,906,490 **Percent:** -35.4%

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE ROW PHASE, ADD \$500,000 TXDOT PE FUNDS, AND REMOVE \$3,200,000 DFW RTR-DA2 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$500,000 TXDOT PE (\$500,000 STATE) FOR PRELIMINARY ENGINEERING AND \$4,406,490 TOTAL (\$3,525,192 FEDERAL [EARMARK] AND \$881,298 STATE) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0167 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$46,551,373 TOTAL (\$38,341,098 DFW RTR-CC2 FUNDS AND \$8,210,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; DECREASE CONSTRUCTION PHASE BY \$26,617,510 TOTAL (\$21,294,008 DFW RTR-CC2 FUNDS AND \$5,323,502 LOCAL) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND TRANSFER FUNDING TO OTHER US 75 PROJECTS IN THE AMOUNT OF \$23,107,106 (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) TO TIP 20031/CSJ 0047-14-046 AND \$3,510,404 (\$2,808,323 DFW RTR-CC2 FUNDS AND \$702,081 LOCAL) TO TIP 20020/CSJ 0047-06-108

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0169-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11740

NCTCOG TIP Page Number(s): D.18 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-089

Original Project Scope and Location: TXDOT-DALLAS--SPUR 348 AT NEWKIRK; CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS; INTERSECTION IMPROVMENTS

Original Funded Amount: FY2015--\$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 STATE)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.51 POUNDS/DAY OF VOC AND 0.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0170 STIP Revision Required?: NO

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): F.43 MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--MEDICAL DISTRICT DRIVE FROM HARRY HINES TO MAPLE AVENUE; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$5,187,000 TOTAL (\$4,149,600 FEDERAL AND \$1,037,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$2,585,528 TOTAL (\$2,068,422 FEDERAL AND \$517,106 LOCAL) DUE TO LOW BID FOR A REVISED FUNDING AMOUNT OF \$2,601,472 TOTAL (\$2,081,178 FEDERAL AND \$520,294 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0171 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): VII-109 **MTP Reference(s):** TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--LOOP 12 FROM US 175/CF HAWN FREEWAY TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4 LANE TO 6 LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount: FY2012--\$4,551,129 TOTAL (\$4,051,129 STP-MM [\$3,240,903 FEDERAL AND \$810,226 STATE] AND \$500,000 TXDOT ROW [\$450,000 STATE AND \$50,000 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0172 STIP Revision Required?: NO

NCTCOG Project Code(s): 20136

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-883

Original Project Scope and Location: MESQUITE--MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635; CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND; BIKE PEDESTRIAN

Original Funded Amount: FY2010-\$234,708 TOTAL (\$187,766 DFW RTR-DA1 AND \$46,942 LOCAL) - ENGINEERING
FY2011--\$3,587,956 TOTAL (\$2,870,365 DFW RTR-DA1 AND \$717,591 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,477,664 Percent: 17%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE CONSTRUCTION PHASE BY \$655,000 TOTAL (\$524,000 DFW RTR-DA1 FUNDS AND \$131,000 LOCAL) FOR A REVISED PROJECT FUNDING AMOUNT OF \$4,477,664 TOTAL (\$3,582,131 DFW RTR-DA1 FUNDS AND \$895,533 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

1/27/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0173-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52473

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1540

TXDOT Control Section Job Number(s): 0504-04-910

Original Project Scope and Location: NTTA (TARRANT COUNTY)--SH 121 FROM FM 1187 (SOUTH) TO JOHNSON/TARRANT COUNTY LINE; WIDEN 2 LANE TO ULTIMATE 4 LANE SECTION; NEW ROADWAY

Original Funded Amount: FY2015--\$67,000,000 TOTAL (\$67,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN INTERIM PROJECT WAS MOVED INTO 4-YEAR WINDOW OF THE TIP/STIP

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0174-D STIP Revision Required?: YES

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1540, IN1 15401

TXDOT Control Section Job Number(s): 0504-05-910

Original Project Scope and Location: NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE TO ULTIMATE 4 LANE; NEW ROADWAY

Original Funded Amount: FY2015--\$110,095,052 TOTAL (\$110,095,052 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN INTERIM PROJECT WAS MOVED INTO 4-YEAR WINDOW OF THE TIP/STIP

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0176 STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; WIDEN PRESTON ROAD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE FOR PGBT ENTRANCE RAMP; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$3,471,850 TOTAL (\$2,777,480 DFW RTR-CC1 FUNDS AND \$694,370 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,450,000 TOTAL (\$1,160,000 DFW RTR-CC1 FUNDS AND \$290,000 LOCAL) AND REPLACE WITH \$1,450,000 CMAQ (\$1,160,000 FEDERAL AND \$290,000 STATE) AS PART OF THE DEFEDERALIZATION PACKAGE WITH TIP 11850/CSJ 0918-24-144 FOR A REVISED AUTHORIZED FUNDING OF \$3,471,850 TOTAL (\$1,450,000 CMAQ [\$1,160,000 FEDERAL AND \$290,000 STATE], \$1,617,480 DFW RTR-CC1, AND \$404,370 LOCAL MATCH TO RTR); AND CLARIFY DESCRIPTION AS ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; MOVE PROJECT TO FY 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.55 POUNDS/DAY OF NOX

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0177 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0918-24-144

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, AND PROVIDE WAY-FINDING SIGNAGE AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--\$2,501,957 TOTAL (\$1,450,000 CMAQ [\$1,160,000 FEDERAL AND \$290,000 LOCAL] AND \$1,051,957 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$1,450,000 CMAQ (\$1,160,000 FEDERAL AND \$290,000 LOCAL) AND REPLACE WITH \$1,160,000 DFW RTR-CC1 AND \$290,000 LOCAL MATCH TO RTR AS PART OF THE DEFEDERALIZATION PACKAGE WITH TIP 20055/CSJ 0091-05-059 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,501,957 TOTAL (\$1,160,000 DFW RTR-CC1, \$290,000 LOCAL MATCH TO RTR, AND \$1,051,957 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.76 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOX

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1, TXDOT PE/ROW, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0178 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT FROM 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$49,422,238 TOTAL (\$39,537,790 DFW RTR-CC1, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$7,016,605 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$72,535,344 **Percent:** 47%

Request: REVISE DESCRIPTION AS RECONSTRUCT FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS; INCREASE FUNDING BY \$23,107,106 TOTAL (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$72,529,344 TOTAL (\$39,537,790 DFW RTR-CC1, \$18,485,685 DFW RTR-CC2 FUNDS, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$11,638,026 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20198/CSJ 0047-14-069; PROJECT LET FOR HIGHER THAN ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 AND PROP 14 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0179 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): VII-46

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (PROPOSITION 14) - PE
FY2011--\$900,000 TOTAL (DFW RTR-CC1) - ROW
FY2011--\$200,000 TOTAL (DFW RTR-CC1) - UTILITY
FY2011--\$56,560,305 TOTAL (\$50,048,244 DFW RTR-CC1 AND \$6,512,061 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$60,070,709 **Percent:** 6.2%

Request: INCREASE FUNDING FOR CONSTRUCTION PHASE BY \$3,510,404 TOTAL (\$2,808,323 DFW RTR-CC2 FUNDS AND \$702,081 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,000,000 TOTAL (PROPOSITION 14) FOR PE, \$900,000 TOTAL (DFW RTR-CC1) FOR ROW, \$200,000 TOTAL (DFW RTR-CC1) FOR UTILITY, \$60,070,709 TOTAL (\$50,048,244 DFW RTR-CC1, \$2,808,323 DFW RTR-CC2 FUNDS, \$7,214,142 LOCAL) FOR CONSTRUCTION; FUNDING TRANSFERRED FROM TIP CODE 20198/ CSJ 0047-14-069; PROJECT LET FOR HIGHER COST THAN ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0180 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 DFW RTR-CC2 FUNDS AND \$300,000 LOCAL MATCH) ROW
FY2011--\$39,551,374 TOTAL (\$31,641,099 DFW RTR-CC2 FUNDS AND \$7,910,275 LOCAL MATCH) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; AND MOVE CONSTRUCTION PHASE TO FY2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0181 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-73, D.9

MTP Reference(s): TSM2-001, NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2011--\$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) - PE
FY2015--\$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0181

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

CURRENTLY APPROVED:

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		\$6,569,676	\$1,840,000	\$2,102,419	\$10,512,095

REVISION REQUESTED: REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		\$6,569,676	\$1,840,000	\$2,102,419	\$10,512,095

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0182 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.3

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, 4 HOV/CONCURRENT MANAGED LANES WITH 3/4-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011 - \$250,000 (\$250,000 DFW RTR-DE2 FUNDS) ENGINEERING
FY2011 - \$250,000 (\$250,000 DFW RTR-DE2 FUNDS) ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY \$1,980,000 CONGRESSIONAL EARMARK (\$1,980,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$2,230,000 TOTAL (\$1,980,000 CONGRESSIONAL EARMARK [\$1,980,000 FEDERAL] AND \$250,000 DFW RTR-DE2 FUNDS) FOR ENGINEERING AND \$250,000 TOTAL (\$250,000 DFW RTR-DE2 FUNDS) FOR ROW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0183 STIP Revision Required?: NO

NCTCOG Project Code(s): 20235

NCTCOG TIP Page Number(s): VII-88

MTP Reference(s): NRSA1-1936, SD2-004

TXDOT Control Section Job Number(s): 0918-47-022

Original Project Scope and Location: CARROLLTON--TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST BY MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRUFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$339,000 TOTAL (\$271,200 DFW RTR-SD FUNDS AND \$67,800 LOCAL) - PE
FY2011--\$20,000 TOTAL (\$16,000 DFW RTR-SD FUNDS AND \$4,000 LOCAL) - ROW
FY2011--\$1,624,489 TOTAL (\$1,299,591 DFW RTR-SD FUNDS AND \$324,898 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0183

CARROLLTON--TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST BY MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES

CURRENTLY APPROVED

PHASE	FISCAL YEAR	DFW RTR-SD FUNDS		TOTAL
		REGIONAL	LOCAL	
PE	2011	\$271,200	\$67,800	\$339,000
ROW	2011	\$16,000	\$4,000	\$20,000
CON	2011	\$1,299,591	\$324,898	\$1,624,489
		\$1,586,791	\$396,698	\$1,983,489

REQUEST: REVISE FUNDING

PHASE	FISCAL YEAR	DFW RTR-SD FUNDS		TOTAL
		REGIONAL	LOCAL	
PE	2011	\$154,543	\$38,636	\$193,179
ROW	2011	\$16,000	\$4,000	\$20,000
CON	2011	\$1,374,890	\$343,722	\$1,718,612
		\$1,545,433	\$386,358	\$1,931,791

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, DFW RTR-DE2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0184 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-107

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT ADD 4 TO 8 MAIN LANES, ADD 4 CONCURRENT MANAGED/HOV, AND 2/3 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--\$250,000 TOTAL (\$250,000 DFW RTR-DE2 FUNDS) - PE
FY2012--\$750,000 TOTAL (\$750,000 DFW RTR-DE2 FUNDS) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE PE PHASE TO FY 2011 AND ADD CONGRESSIONAL EARMARK AND TXDOT PE FUNDS OF \$20,760,325 TOTAL (\$7,010,325 EARMARK [\$5,608,260 FEDERAL AND \$1,402,065 STATE] AND \$13,750,000 TXDOT PE FUNDS [\$11,000,000 FEDERAL AND \$2,750,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$21,010,325 TOTAL (\$7,010,325 EARMARK [\$5,608,260 FEDERAL AND \$1,402,065 STATE], \$13,750,000 TXDOT PE FUNDS [\$11,000,000 FEDERAL AND \$2,750,000 STATE] AND \$250,000 DFW RTR-DE2 FUNDS); ROW PHASE REMAINS UNCHANGED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0185

STIP Revision Required?: YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE--CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER; KENNEDALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE; BIKE/PEDESTRIAN

Original Funded Amount: FY2015--\$1,152,455 TOTAL (\$921,964 FEDERAL AND \$230,491 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ENGINEERING PHASE OF \$115,246 TOTAL (\$92,197 FEDERAL AND \$23,049 LOCAL) TO FY2011 LEAVING \$1,037,209 TOTAL (\$829,767 FEDERAL AND \$207,442 LOCAL) FOR CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC AND 0.07 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0187 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11725

NCTCOG TIP Page Number(s): VII-83

MTP Reference(s): TSM2-001, NRSA1-1845

TXDOT Control Section Job Number(s): 0918-46-257

Original Project Scope and Location: DENTON COUNTY (THE COLONY/FRISCO)-- MEMORIAL DRIVE OVERPASS/UNDERPASS FROM NAVAHO LANE TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2011--\$13,200,000 (\$10,560,000 DFW RTR-DE1 FUNDS, AND \$2,640,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$17,220,000 **Percent:** 30.45%

Request: CHANGE IMPLEMENTING AGENCY TO THE COLONY; INCREASE FUNDS BY \$4,020,000 TOTAL (\$3,216,000 DFW RTR-DE1 FUNDS AND \$804,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,300,000 TOTAL (\$1,040,000 DFW RTR-DE1 FUNDS AND \$260,000 LOCAL) FOR PE, \$1,400,000 TOTAL (\$1,120,000 DFW RTR-DE1 FUNDS AND \$280,000 LOCAL) FOR ROW, AND \$14,520,000 TOTAL (\$11,616,000 DFW RTR-DE1 FUNDS AND \$2,904,000 LOCAL) FOR CONSTRUCTION; AND REVISE DESCRIPTION AS CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS AND CATEGORY 6

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0188 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-112

MTP Reference(s): NRSA1-1838

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

Original Funded Amount: FY2009--\$1,703,520 TOTAL (\$1,362,816 DFW RTR-DE1 AND \$340,704 LOCAL) - ENGINEERING
FY2009--\$3,785,600 TOTAL (\$3,028,480 DFW RTR-DE1 AND \$757,120 LOCAL) - ROW
FY2009--\$2,271,360 TOTAL (\$1,817,088 DFW RTR-DE1 AND \$454,272 LOCAL) - UTILITIES
FY2012--\$23,622,144 TOTAL (\$18,897,715 DFW RTR-DE1 FUNDS, \$4,724,429 CATEGORY 6 [\$2,362,215 STATE AND \$2,362,214 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

PROJECT DETAILS FOR MODIFICATION 2011-0188

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	DFW RTR-DE1		CATEGORY 6		TOTAL
		DFW RTR-DE1	MATCH TO RTR	STATE	LOCAL MATCH	
2009	ENG	\$1,362,816	\$340,704	\$0	\$0	\$1,703,520
2009	ROW	\$3,028,480	\$757,120	\$0	\$0	\$3,785,600
2009	UTILI	\$1,817,088	\$454,272	\$0	\$0	\$2,271,360
2012	CON	\$18,897,715	\$0	\$2,362,215	\$2,362,214	\$23,622,144
		\$25,106,099	\$1,552,096	\$2,362,215	\$2,362,214	\$31,382,624

REVISIONS REQUESTED : REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DE1		CATEGORY 6		LOCAL CONTRIBUTION	TOTAL
		DFW RTR-DE1	LOCAL MATCH TO RTR	FEDERAL	STATE MATCH		
2012	PE	\$0	\$0	\$0	\$0	\$2,384,845	\$2,384,845
2012	ROW	\$1,314,765	\$0	\$0	\$0	\$3,417,235	\$4,732,000
2012	UTILI	\$2,654,093	\$0	\$0	\$0	\$0	\$2,654,093
2012	CON	\$21,137,241	\$0	\$0	\$0	\$0	\$21,137,241
		\$25,106,099	\$0	\$0	\$0	\$5,802,080	\$30,908,179

NOTE: PROJECT TO LET WITH CSJ 0619-05-036, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS); BRIDGE PROJECT IS A GROUPED PROJECT, SO NOT INDIVIDUALLY LISTED IN THE TIP/STIP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0189 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2010--\$2,875,000 TOTAL (\$300,000 DFW RTR-DE1, \$75,000 LOCAL, AND \$2,500,000 LOCAL CONTRIBUTION) - ENG
FY2010--\$100,000 TOTAL (\$90,000 DFW RTR-DE1 AND \$10,000 LOCAL) - ROW
FY2010--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTIL
FY2012--\$27,760,179 TOTAL (\$22,198,143 DFW RTR-DE1 AND \$5,562,036 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0189

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR FUNDS	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
2010	PE	\$300,000	\$75,000	\$2,500,000	\$2,875,000
2010	ROW	\$90,000	\$10,000	\$0	\$100,000
2010	UTILI	\$100,000	\$25,000	\$0	\$125,000
2012	CON	\$22,198,143	\$5,562,036	\$0	\$27,760,179
		\$22,688,143	\$5,672,036	\$2,500,000	\$30,860,179

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DE1		LOCAL CONTRIBUTION	TOTAL
		DFW RTR-DE1	LOCAL MATCH TO RTR		
2012	PE	\$0	\$0	\$2,500,000	\$2,500,000
2012	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2012	UTILI	\$150,000	\$0	\$0	\$150,000
2012	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0190 STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): FT1-6.10.1

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); NEW LOCATION 6 LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTAGE ROADS (3 LANES IN EACH DIRECTION); NEW ROADWAY

Original Funded Amount: FY2012--\$2,000,000 TXDOT PE (\$2,000,000 STATE) - PE
FY2012--\$5,280,000 TXDOT ROW (\$4,224,000 FEDERAL AND \$1,056,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY FY2012 ROW FUNDING AS \$5,280,000 TXDOT ROW (\$5,280,000 STATE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0191 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$2,000,000 TOTAL (\$1,600,000 DFW RTR-CC2 FUNDS, \$400,000 LOCAL) - ENGINEERING
FY2011--\$2,750,000 TOTAL (\$2,250,000 DFW RTR-CC2 FUNDS, \$500,000 LOCAL) - ROW
FY2011--\$30,000,000 TOTAL (\$24,000,000 DFW RTR-CC2 FUNDS, \$6,000,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0192 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-130

TXDOT Control Section Job Number(s): 0902-00-119

Original Project Scope and Location: TXDOT-FORT WORTH (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY2010--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE STP-MM FUNDING AS PROJECT WAS FUNDED WITH TXDOT MAINTENANCE FUNDS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0193 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP3-001.23

TXDOT Control Section Job Number(s): 0918-47-913

Original Project Scope and Location: DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

Original Funded Amount: FY2011--\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,703,250 **Percent:** 393%

Request: REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERRED FROM TIP 2310.2/CSJ 0196-06-028

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0193

DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	CON	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250
		\$0	\$0	\$69,000	\$1,492,250	\$1,561,250

REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	PE	\$550,000	\$137,500	\$0	\$112,500	\$800,000
2013	ROW	\$0	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2014	CON	\$0	\$0	\$0	\$7,703,250	\$7,703,250
		\$550,000	\$137,500	\$0	\$9,565,750	\$10,253,250

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0194 STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-43

MTP Reference(s): IN1-30.143.1

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2014--\$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY PROJECT NAME TO WESTERN WEATHERFORD LOOP; AND CHANGE CONSTRUCTION MATCH SOURCE FROM LOCAL TO STATE FOR A REVISED AUTHORIZED FUNDING OF \$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0195 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: DALLAS COUNTY-- LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)

Original Funded Amount: FY2015--\$998,000 TOTAL (\$550,000 DFW RTR-DA2 AND \$448,000 LOCAL) - PE
FY2015--\$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$550,000 LOCAL CONTRIBUTION FOR PE AND TRANSFER \$550,000 DFW RTR-DA2 FUNDS TO TIP 2310.1 FOR A REVISED AUTHORIZED AMOUNT OF \$998,000 TOTAL (\$998,000 LOCAL CONTRIBUTION) FOR PE; AND MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (\$499,000) AND CITY OF DALLAS (\$499,000)

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action**

Modification Number: 2011-0196

STIP Revision Required?: NO

NCTCOG Project Code(s): 11545

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-130

TXDOT Control Section Job Number(s): 0902-48-729

Original Project Scope and Location: FWTA (RICHLAND HILLS)--RICHLAND HILLS SIDING/DOUBLE-TRACKING FROM WEST OF THE MINNIS DR GRADE CROSSING TO EAST OF THE HANDLEY-EDERVILLE GRADE CROSSING; ADD SECOND TRACK SOUTH SIDE OF EXISTING AND UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS; RAIL TRANSIT

Original Funded Amount: FY07--\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL) [TRANSFERRED]
FY08--\$7,512,853 TOTAL (\$6,010,282 FEDERAL AND \$1,502,571 LOCAL) [TRANSFERRED]

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING AMOUNT BY \$3,127,571 TOTAL (\$2,502,057 FEDERAL AND \$625,514 LOCAL) DUE TO LOW BID FOR A REVISED FUNDING AMOUNT OF \$6,010,282 TOTAL (\$4,808,225 FEDERAL AND \$1,202,057 LOCAL) AND TRANSFER FUNDS TO TIP 11543.3/CSJ 0902-48-985

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.44 POUNDS/DAY OF VOC AND 8.03 POUNDS/DAY OF NOX

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0197-D

STIP Revision Required?: YES _____

NCTCOG Project Code(s): 11543.3

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-985

Original Project Scope and Location: FWTA--SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE; RAIL TRANSIT

Original Funded Amount: FY2030--\$2,250,000 TOTAL (\$1,875,000 FEDERAL AND \$375,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY CONSTRUCTION PHASE AS \$2,343,750 TOTAL (\$1,875,000 FEDERAL AND \$468,750 LOCAL) TO MEET THE MINIMUM LOCAL MATCH REQUIREMENT; AND ADD ENGINEERING PHASE OF \$3,127,571 TOTAL (\$2,502,057 FEDERAL AND \$625,514 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,127,571 TOTAL (\$2,502,057 FEDERAL AND \$625,514 LOCAL) FOR ENGINEERING AND \$2,343,750 TOTAL (\$1,875,000 FEDERAL AND \$468,750 LOCAL) FOR CONSTRUCTION; OFFSET BY DECREASE IN TIP 11545/ CSJ 0902-48-729

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

PLEASE NOTE THAT NEW PE FUNDS WERE ALREADY TRANSFERRED TO FTA (ORIGINALLY UNDER TIP 11545/CSJ 0902-48-729) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 266.75 POUNDS/DAY OF VOC AND 332.91 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0198 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-96

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/25/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0198

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS	LOCAL	LOCAL CONTRIBUTION	TOTAL
2011	PE	\$150,000	\$0	\$1,943,270	\$2,093,270
2011	ROW	\$3,600,000	\$400,000	\$0	\$4,000,000
2011	UTIL	\$100,000	\$20,000	\$0	\$120,000
2011	CON	\$31,467,276	\$8,409,319	\$0	\$39,876,595
		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS	LOCAL	LOCAL CONTRIBUTION	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500
2011	ROW (90/10)	\$5,967,000	\$663,000	\$0	\$6,630,000
2011	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000
2013	CON (80/20)	\$29,092,276	\$7,273,069	\$0	\$36,365,345
		\$35,317,276	\$7,985,569	\$0	\$43,302,845

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0200 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89

MTP Reference(s): SD3-003, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location: DALLAS (DALLAS)--CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET

Original Funded Amount: FY2011--\$75,967 TOTAL (\$60,774 RTR 121-SD FUNDS AND \$15,193 LOCAL) - ENG
FY2011--\$683,707 TOTAL (\$546,965 RTR 121-SD FUNDS AND \$136,742 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2011 FUNDING AMONG PHASES AS \$40,000 TOTAL (\$40,000 LOCAL) FOR ENGINEERING AND \$719,674 TOTAL (\$607,739 RTR 121-SD FUNDS AND \$111,935 LOCAL) FOR CONSTRUCTION; NO CHANGE TO OVERALL TOTAL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0201 STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Original Funded Amount: FY2012--\$3,900,469 TOTAL (\$3,120,375 DFW RTR-CC2 FUNDS AND \$780,094 LOCAL) - PE
FY2012--\$3,510,421 TOTAL (\$2,808,337 DFW RTR-CC2 FUNDS AND \$702,084 LOCAL) - ROW
FY2012--\$1,250,000 TOTAL (\$1,000,000 DFW RTR-CC2 FUNDS AND \$250,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0202 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): FT1-22.40.2, FT1-22.40.3

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 3 CONCURRENT HOV/MANAGED LANES EACH DIRECTION (TOLL)

Original Funded Amount: FY2030--UNFUNDED

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$12,300,000 TXDOT PE (\$9,840,000 FEDERAL AND \$2,460,000 STATE) FOR PE; \$18,000,000 TXDOT ROW (\$14,400,000 FEDERAL AND \$3,600,000 STATE) FOR ROW; AND \$2,000,000 TXDOT ROW (\$1,600,000 FEDERAL AND \$400,000 STATE) FOR UTILITIES; REVISE SCOPE TO ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E; AND MOVE ENGINEERING AND ROW PHASE TO FY2012 LEAVING CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0203 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.08, 12415.08

NCTCOG TIP Page Number(s): VII-224

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0204 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10

NCTCOG TIP Page Number(s): VII-182, VII-183

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0205 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 12320.10

NCTCOG TIP Page Number(s): VII-265, VII-266

MTP Reference(s): TR3-002, TR3-006, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0206 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12521.11, 12525.11, 12553.11, 12554.11

NCTCOG TIP Page Number(s): VII-266, VII-267, VII-268

MTP Reference(s): TR3-010, TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0207 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-181, VII-182

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0208 STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.08, 12486.08

NCTCOG TIP Page Number(s): VII-200, VII-201

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/22/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0209 STIP Revision Required?: YES

NCTCOG Project Code(s): 12351.09, 12121.09, 12154.09

NCTCOG TIP Page Number(s): VII-152

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0210 STIP Revision Required?: NO

NCTCOG Project Code(s): 12003.08, 12006.08, 12008.08

NCTCOG TIP Page Number(s): VII-236, VII-237

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/22/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0211 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12301.09, 12487.09

NCTCOG TIP Page Number(s): VII-203

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (WESTERN SUBREGION)

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/22/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0212 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12289.09, 12385.09, 12555.09, 12556.09

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0213 STIP Revision Required?: YES

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): NRSA1-1847

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM WEST CITY LIMITS OF PLANO TO SPRING CREEK PARKWAY; WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO WINDHAVEN PARKWAY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; AND MOVE CONSTRUCTION TO FY2013 LEAVING ENGINEERING IN FY2011

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1, TXDOT PE/ROW, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0214 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN

Original Funded Amount: FY2010--\$500,000 TOTAL (\$500,000 DFW RTR-DE1 FUNDS) - PE
FY2010--\$100,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS) - UTILITY
FY2010--\$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AMOUNT AS \$500,000 DFW RTR-DE1 FUNDS FOR PE, \$100,000 LOCAL CONTRIBUTION FOR ROW, \$360,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS AND \$260,000 TXDOT ROW FUNDS [\$260,000 STATE]) FOR UTILITIES, AND \$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION; ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS, CONGRESSIONAL EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0215-D (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54104, 54104.1, 54104.2

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT1-5.30.1

TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM US 81/287 TO EAGLE PARKWAY; RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041]; RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]; ADDITION OF LANES

Original Funded Amount: FY2015--\$356,000,000 TOTAL (\$320,000,000 TOLL BONDS [CSJ 0081-12-041] AND \$36,000,000 TOLL BONDS [CSJ 0081-13-904])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT TIP 54104 INTO TIP 54104.1/CSJ 0081-12-041 AND TIP 54104.2/CSJ 0081-13-904; NO FUNDING CHANGES FOR TIP 54104.2; FOR TIP 54104.1, ADD ENGINEERING PHASE OF \$4,202,000 TOTAL (\$1,980,000 CONGRESSIONAL EARMARK [\$1,782,000 FEDERAL AND \$198,000 STATE] AND \$2,222,000 INTERSTATE MAINTENANCE DISCRETIONARY [\$1,999,800 FEDERAL AND \$222,200 STATE]) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE OF TIP 54104.2 TO REMAIN IN APPENDIX D; EARMARK TRANSFERRED FROM TIP 52479/CSJ 0902-48-998

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES
EARMARK #TX404; FY06 APPROPRIATIONS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CATEGORY 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0216 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): RSA1-384

TXDOT Control Section Job Number(s): 0134-09-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- US 380 FROM DENTON/WISE COUNTY LINE ROAD TO WEST OF FM 156; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,973,369 TXDOT PE (\$1,973,369 STATE) - PE
FY2011--\$5,000,000 TXDOT ROW (\$5,000,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE STATE VERSUS FEDERAL SHARES IN ROW AND UTILITY PHASES, AND ADD CONSTRUCTION PHASE AT \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$9,105,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$1,973,369 TXDOT PE (\$1,973,369 STATE) FOR PE IN FY2011, \$4,500,000 TXDOT ROW (\$3,600,000 FEDERAL AND \$900,000 STATE) FOR ROW IN FY2011, \$500,000 TXDOT ROW (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2011, AND \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$7,284,000 FEDERAL AND \$1,821,000 STATE]) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0217

STIP Revision Required?: NO

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, BP2-017, BP2-012

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR; INCLUDING TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY09--\$7,021,000 TOTAL (\$4,851,503 FEDERAL AND \$2,169,497 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LANE UNDIVIDED; CONSTRUCT A NEW 4 LANE ROADWAY CONNECTING STONE MYERS PARKWAY FROM PROSPECT PARKWAY TO MUSTANG DRIVE WITH SIDEWALK AND STREET LIGHTING AND EXTEND THE CONSTRUCTION OF SIDEWALK AND STREET LIGHTING SOUTH ALONG STONE MYERS PARKWAY TO SOUTHBOUND SH 360 FRONTAGE ROAD TO CONNECT WITH BIG BEAR CREEK HIKE & BIKE TRAIL; INCREASE PROJECT BY \$338,000 TOTAL (\$233,558 FEDERAL AND \$104,442 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$7,359,000 TOTAL (\$5,085,061 FEDERAL AND \$2,273,939 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0218 STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): VII-101, VII-137

MTP Reference(s): TSM2-001, NRSA1-DAL-119

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENT AT FM 2786 AND US 75; ADDITION OF LANES

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,250,000 DFW RTR-CC1 FUNDS AND \$250,000 LOCAL) - ROW
FY2013--\$6,956,140 TOTAL (\$553,070 CMAQ [\$389,040 FEDERAL AND \$164,030 STATE],
\$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE], AND \$1,041,770 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; DECREASE STATE MATCH CMAQ FUNDING TO CORRECT PREVIOUS ERROR FOR A REVISED AUTHORIZED CMAQ AMOUNT OF \$486,300 TOTAL (\$389,040 FEDERAL AND \$97,260 STATE); ALL OTHER FUNDING REMAINS THE SAME

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.78 POUNDS/DAY OF VOC AND 0.18 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0219 STIP Revision Required?: NO

NCTCOG Project Code(s): 11804

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--CUSTER RD FROM HEDGE COXE RD TO MCDERMOTT DR; TRAFFIC SIGNAL IMPROVEMENT; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT & SOFTWARE

Original Funded Amount: FY08--\$67,400 TOTAL (\$53,920 RTC/LOCAL AND \$13,480 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD NEW LOCATIONS AND REVISE PROJECT LIMITS AS VARIOUS LOCATIONS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0219 / TIP PROJECT 11804

PLANO--TRAFFIC SIGNAL IMPROVEMENT; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11804.0001	ACTIVE	11843.0001	CUSTER/FM 2478 AT FM 2170	201003	201106	3
11804.0002	ACTIVE	11843.0002	CUSTER/FM 2478 AT HEDGCOXE	201003	201106	3
11805.0003	NEW	11844.0003	DALLAS PARKWAY AT PARK BLVD	201101	201106	4
11805.0004	NEW	11844.0004	DALLAS PARKWAY AT LEGACY DRIVE	201101	201106	4
11806.0005	NEW	11845.0005	PARK BLVD AT PRESTON ROAD	201101	201106	4
11806.0006	NEW	11845.0006	AVENUE K AT PARKER ROAD	201101	201106	4

- ** 0 = MINOR HARDWARE UPGRADES ONLY
- 1 = BASIC TRAFFIC SIGNAL RETIMING
- 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
- 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
- 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0220 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-101, VII-115

MTP Reference(s): FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Original Funded Amount: FY2010--\$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL)[OBLIGATED]
FY2011--\$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE \$1,000,000 TOTAL (\$800,000 FEDERAL, \$180,191 STATE, AND \$19,809 LOCAL) FROM FY2011 TO FY2013 LEAVING A BALANCE OF \$396,666 TOTAL (\$317,333 FEDERAL, \$71,475 STATE, AND \$7,858 LOCAL) IN FY2011; FY2010 AND FY2012 REMAIN UNCHANGED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/22/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS & TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0221 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 DFW RTR-DE1 FUNDS) - PE
FY2012--\$10,000,000 TOTAL (\$10,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--\$221,373,712 TOTAL (\$86,600,000 DFW RTR-DE1 FUNDS AND \$134,773,712 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$242,873,712 Percent: 4.3%

Request: INCREASE ROW FUNDING BY \$10,000,000 TXDOT ROW (\$8,000,000 FEDERAL AND \$2,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$10,000,000 DFW RTR-DE1 FUNDS AND \$10,000,000 TXDOT ROW [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) WITH NO CHANGE TO PRELIMINARY ENGINEERING OR CONSTRUCTION FUNDING; REVISE PROJECT SCOPE TO INCLUDE SIDEWALKS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1, TXDOT ROW, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0222 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4, FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--\$2,000,000 TOTAL (\$2,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012--\$50,000,000 TOTAL (\$50,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--\$321,236,299 TOTAL (\$103,500,000 DFW RTR-DE1 FUNDS AND \$217,736,299 LOCAL CONTRIBUTION)
FY2015--\$7,270,000 TOTAL (\$5,470,000 STP-MM [\$4,376,000 FEDERAL AND \$1,094,000 LOCAL] AND \$1,800,000 CMAQ [\$1,440,000 FEDERAL AND \$360,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY STP-MM MATCH AS STATE; ADD \$20,000,000 TXDOT ROW (\$16,000,000 FEDERAL AND \$4,000,000 STATE) AND DECREASE DFW RTR-DE1 FUNDS BY \$4,376,000 TO COMPLETE THE DEFEDERALIZATION PROCESS WITH TIP PROJECT 11725/CSJ 0918-46-257; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0222

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

CURRENTLY APPROVED

PHASE	FISCAL YEAR	DFW RTR-DE1	STP-MM	CMAQ	STATE	LOCAL	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$0	\$0	\$0	\$217,736,299	\$321,236,299
CON	2015	\$0	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$0	\$7,270,000
		\$155,500,000	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$217,736,299	\$380,506,299

REQUEST:

PHASE	FISCAL YEAR	DFW RTR-DE1	TXDOT ROW		STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$70,000,000
CON	2012	\$99,124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$217,736,299	\$316,860,299
CON	2015	\$0	\$0	\$0	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$0	\$7,270,000
		\$151,124,000	\$16,000,000	\$4,000,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$217,736,299	\$396,130,299

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0223 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): FT1-7.10.5, FT1-7.20.1

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012--\$7,000,000 TOTAL (\$7,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--\$10,150,000 TOTAL (\$10,150,000 DFW RTR-DE1 FUNDS) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$5,000,000 TXDOT ROW (\$4,000,000 FEDERAL AND \$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUNDS) FOR PE, \$12,000,000 TOTAL (\$7,000,000 DFW RTR-DE1 FUNDS AND \$5,000,000 TXDOT ROW [\$4,000,000 FEDERAL AND \$1,000,000 STATE]) FOR ROW, AND \$10,150,000 TOTAL (\$10,150,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1, TXDOT ROW, EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0224 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Original Funded Amount: FY2011--\$2,000,000 TOTAL (\$2,000,000 DFW RTR-DE1) - PE
FY2011--\$46,983,928 TOTAL (\$6,983,928 EARMARK [\$6,983,928 FEDERAL] AND \$40,000,000 DFW RTR-DE1) - ROW
FY2015--\$170,950,000 TOTAL (\$99,700,000 DFW RTR-DE1 AND \$71,250,000 CMAQ [\$57,000,000 FEDERAL & \$14,250,000 STATE MATCH]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$15,000,000 TXDOT ROW FUNDS (\$12,000,000 FEDERAL AND \$3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

PROJECT DETAILS FOR MODIFICATION 2011-0224

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE

CURRENTLY APPROVED

PHASE	FISCAL YEAR	DFW RTR-DE1	EARMARK (FEDERAL)	CMAQ		TOTAL
				FEDERAL	STATE	
PE	2011	\$2,000,000	\$0	\$0	\$0	\$2,000,000
ROW	2011	\$40,000,000	\$6,983,928	\$0	\$0	\$46,983,928
CON	2015	\$99,700,000	\$0	\$57,000,000	\$14,250,000	\$170,950,000
		\$141,700,000	\$6,983,928	\$57,000,000	\$14,250,000	\$219,933,928

REQUEST: ADD \$15,000,000 TXDOT ROW FUNDS (\$12,000,000 FEDERAL AND \$3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING

PHASE	FISCAL YEAR	DFW RTR-DE1	EARMARK (FEDERAL)	TXDOT ROW FUNDS		CMAQ		TOTAL
				FEDERAL	STATE	FEDERAL	STATE	
PE	2011	\$2,000,000	\$6,983,928	\$0	\$0	\$0	\$0	\$8,983,928
ROW	2012	\$40,000,000	\$0	\$12,000,000	\$3,000,000	\$0	\$0	\$55,000,000
CON	2015	\$99,700,000	\$0	\$0	\$0	\$57,000,000	\$14,250,000	\$170,950,000
		\$141,700,000	\$6,983,928	\$12,000,000	\$3,000,000	\$57,000,000	\$14,250,000	\$234,933,928

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0225 **STIP Revision Required?:** YES _____

NCTCOG Project Code(s): 11263.2

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-645

Original Project Scope and Location: HALTOM CITY--HALTOM CITY RR CROSSINGS AT HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE

Original Funded Amount: FY2006--\$25,000 TOTAL (\$20,000 FEDERAL AND \$5,000 LOCAL)[OBLIGATED] - ENG
FY2013--\$225,000 TOTAL (\$180,000 FEDERAL AND \$45,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE PHASES AS \$20,000 TOTAL (\$16,000 FEDERAL AND \$4,000 LOCAL) OBLIGATED IN FY2006 FOR ENGINEERING AND \$50,000 STP-MM (\$40,000 FEDERAL AND \$10,000 LOCAL) IN FY2011 FOR ENGINEERING; AND \$200,000 TOTAL (\$144,000 FEDERAL, \$36,000 LOCAL MATCH, AND \$20,000 LOCAL CONTRIBUTION) IN FY 2012 FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES _____

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0226 STIP Revision Required?: YES

NCTCOG Project Code(s): 52479

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): BP 2004

TXDOT Control Section Job Number(s): 0902-48-998

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--VARIOUS LOCATIONS IN FORT WORTH - TRANSPORTATION IMPROVEMENT PROJECTS IN FORT WORTH TO BE USED ON IH 35W

Original Funded Amount: FY2012--\$104,937 TOTAL (\$104,937 FEDERAL EARMARK) - ENG
FY2012--\$2,302,185 TOTAL (\$2,302,185 FEDERAL EARMARK) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT AND MOVE FUNDING TO CSJ 0081-12-041/TIP CODE 54104

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EARMARK #TX 404; FY06 APPROPRIATIONS

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0227 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11898

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-10.10.2

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NNTA--SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*STATE FUNDS WILL REPLACE LOCAL MATCHING FUNDS IF/WHEN PROJECT IS PLACED ON STATE HIGHWAY SYSTEM

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Loyl Bussell for

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0228 STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,000,000 TOTAL (\$800,000 DFW RTR DA-2 AND \$200,000 LOCAL) ENGINEERING
FY2011--\$1,000,000 TOTAL (\$800,000 DFW RTR DA-2 AND \$200,000 LOCAL) ROW
FY2011--\$500,000 TOTAL (\$400,000 DFW RTR DA-2 AND \$100,000 LOCAL) UTILITIES
FY2013--\$16,527,000 TOTAL (\$13,221,600 DFW RTR DA-2 AND \$3,305,400 LOCAL) CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE CONSTRUCTION PHASE BY \$2,492,884 AND REPLACE WITH THE SAME AMOUNT OF FEDERAL STP-MM FUNDS FOR A REVISED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 DFW RTR DA-2 AND \$200,000 LOCAL) FOR ENGINEERING IN FY2011, \$1,000,000 TOTAL (\$800,000 DFW RTR DA-2 AND \$200,000 LOCAL) FOR ROW IN FY2011, \$500,000 TOTAL (\$400,000 DFW RTR DA-2 AND \$100,000 LOCAL) FOR UTILITIES IN FY2011, AND \$16,527,000 TOTAL (\$10,728,716 DFW RTR DA-2, \$2,682,179 LOCAL, AND \$3,116,105 STP-MM [\$2,492,884 FEDERAL AND \$623,221 LOCAL]) FOR CONSTRUCTION IN FY2013; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/22/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST, RTR, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0229 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): VII-104

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount: FY2012--\$1,510,276 TXDOT PE (\$1,510,276 STATE) - PE
FY2012--\$1,400,000 TXDOT ROW (\$1,400,000 STATE) - ROW
FY2012--\$5,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CORRECT PREVIOUS STIP ERROR BY REINSTATING STP-MM FUNDS; ADD CONSTRUCTION PHASE; REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

4/25/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date

PROJECT DETAILS FOR MODIFICATION 2011-0229

ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL

CURRENTLY APPROVED

PHASE	FISCAL YEAR	TXDOT PE FUNDS		TXDOT ROW FUNDS		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	FEDERAL	STATE			
PE	2012	\$0	\$1,510,276	\$0	\$0	\$0	\$0	\$1,510,276
ROW	2012	\$0	\$0	\$0	\$1,400,000		\$0	\$1,400,000
CON	2012	\$0	\$0	\$0	\$0	\$5,000,000		\$5,000,000
		\$0	\$1,510,276	\$0	\$1,400,000	\$5,000,000		\$7,910,276

REQUEST: REVISE FUNDING

PHASE	FISCAL YEAR	TXDOT PE (STATE)	TXDOT ROW (STATE)	STP-MM (FEDERAL)	MATCH TO STP-MM (STATE)	DFW RTR-RC1	DFW RTR-RC1	DFW RTR-RC2	11 DISTRICT DISCR	11 DISTRICT DISCR (STATE MATCH)	LOCAL CONTRIBUTION	TOTAL
							(INTEREST)	(INTEREST)	(FEDERAL)			
PE	2012	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
ROW	2012	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
CON	2013	\$0	\$0	\$5,000,000	\$1,250,000	\$3,686,574	\$423,800	\$389,626	\$3,000,000	\$750,000	\$4,500,000	\$19,000,000
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$3,686,574	\$423,800	\$389,626	\$3,000,000	\$750,000	\$4,500,000	\$21,910,276

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0230 STIP Revision Required?: YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12465.08, 12466.08, 12467.08, 12468.08, 12469.08, 12479.08, 12558.08

NCTCOG TIP Page Number(s): VII-241, VII-242, VII-243,

MTP Reference(s): TR3-001, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0230--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DENTON-LEWISVILLE UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$832,488	\$665,990	\$0	\$166,498
					\$3,454,934	\$2,476,542	\$0	\$978,392

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100	NO CHANGE
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914	NO CHANGE
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500	NO CHANGE
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000	NO CHANGE
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006	NO CHANGE
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968	NO CHANGE
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047	NO CHANGE
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359	NO CHANGE
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000	NO CHANGE
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.08	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$802,398	\$665,990	\$0	\$136,408	ADD PROJECT
					\$3,424,844	\$2,476,542	\$0	\$948,302	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0231 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12153.11, 12036.11, 12079.11, 12037.11, 12474.11

NCTCOG TIP Page Number(s): VII-181, VII-182

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0231--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,979	\$198,792	\$0	\$298,187
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,644,143	\$654,818	\$303,735	\$685,590
					\$2,570,901	\$1,197,433	\$303,735	\$1,069,733

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$216,868	\$180,000	\$0	\$36,868	DECREASE FUNDING
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956	NO CHANGE
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,980	\$198,792	\$0	\$298,188	INCREASE LOCAL SHARE
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,584,147	\$654,818	\$243,739	\$685,590	ADD STATE FUNDS
12474.11	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$75,000	\$60,000	\$0	\$15,000	ADD PROJECT
					\$2,502,774	\$1,197,433	\$243,739	\$1,061,602	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0232 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12079.09, 12037.09, 12474.09, 12475.09, 12153.09, 12036.09

NCTCOG TIP Page Number(s): VII-177, VII-178, VII-179

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0232--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$426,978	\$170,791	\$0	\$256,187
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661
					\$2,456,425	\$1,262,450	\$286,553	\$907,422

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$576,978	\$230,791	\$0	\$346,187	INCREASE FUNDING
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774	NO CHANGE
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800	NO CHANGE
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661	NO CHANGE
					\$2,531,425	\$1,262,450	\$286,553	\$982,422	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0233 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.09, 12006.09, 12008.09

NCTCOG TIP Page Number(s): VII-250, VII-251

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0233--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$77,000	\$61,600	\$10,010	\$5,390
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$54,698	\$43,758	\$7,111	\$3,829
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$776,760	\$388,380	\$194,190	\$194,190
					\$908,458	\$493,738	\$211,311	\$203,409

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$568,650	\$297,720	\$54,836	\$216,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0234 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.10, 12006.10, 12008.10

NCTCOG TIP Page Number(s): VII-251, VII-252

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0234--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$79,000	\$63,200	\$10,270	\$5,530
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,432	\$45,946	\$7,466	\$4,020
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$815,596	\$407,798	\$203,899	\$203,899
					\$952,028	\$516,944	\$221,635	\$213,449

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$568,650	\$297,720	\$54,836	\$216,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0235 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.11, 12006.11, 12008.11

NCTCOG TIP Page Number(s): VII-252, VII-253

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0235--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094
					\$662,378	\$375,044	\$66,275	\$221,059

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$51,435	\$41,148	\$6,287	\$4,000	DECREASE FUNDING
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	NO CHANGE
					\$575,435	\$303,148	\$54,193	\$218,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0236 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20132

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): NRSA1-DAL-84

TXDOT Control Section Job Number(s): 0918-47-004

Original Project Scope and Location: DALLAS COUNTY--MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS; 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,966,262 TOTAL (\$1,573,010 RTR 121-DA1 AND \$393,252 LOCAL) - ENGINEERING
FY2011--\$58,493 TOTAL (\$46,794 RTR 121-DA1 AND \$11,699 LOCAL) - ROW
FY2011--\$10,412,115 TOTAL (\$8,329,692 RTR 121-DA1 AND \$2,082,423 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AS \$250,000 TOTAL (\$200,000 RTR 121-DA1 AND \$50,000 LOCAL) FOR UTILITY IN FY2012; \$10,162,115 TOTAL (\$8,129,692 RTR 121-DA1 AND \$2,032,423 LOCAL) FOR CONSTRUCTION IN FY2013; ENG FUNDING, ROW FUNDING, AND OVERALL TOTAL FUNDING REMAINS UNCHANGED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0237 STIP Revision Required?: YES

NCTCOG Project Code(s): 20230

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-181

Original Project Scope and Location: MCKINNEY--HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROX. 520 FT EAST OF MURRY ST; INCLUDING THROCKMORTON ST NORTH OF LOUISIANA ST; PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES; SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY2011--\$218,000 TOTAL (\$174,400 RTR 121-SD FUNDS AND \$43,600 LOCAL) - PE
FY2011--\$30,000 TOTAL (\$24,000 RTR 121-SD FUNDS AND \$6,000 LOCAL) - ROW
FY2011--\$1,952,000 TOTAL (\$1,561,600 RTR 121-SD FUNDS AND \$390,400 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0238 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-46-243

Original Project Scope and Location: DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]; 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$197,932 TOTAL (\$158,346 DFW RTR-DE1 AND \$39,586 LOCAL) - PE/ENV
FY2010--\$1,258,498 TOTAL (\$1,006,798 DFW RTR-DE1 AND \$251,700 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AS \$291,286 LOCAL FUNDS FOR PE & CONSTRUCTION IN FY 2010 FOR THE 110' LINEAR FOOT PEDESTRIAN BRIDGE; AND \$118,760 DFW RTR-DE1 FUNDS FOR PE AND \$1,046,384 DFW RTR-DE1 FOR CONSTRUCTION IN FY 2011 FOR THE 530' LINEAR FEET PEDESTRIAN BRIDGE ON THE DENTON BRANCH RAIL TRAIL; AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0240 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-93

MTP Reference(s): RSA1-18.2, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-006

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN BAY AND RIGHT TURN BAY AT FM 1382; ADDITION OF LANES

Original Funded Amount: FY2011--\$488,851 TOTAL (\$391,081 RTR 121-DA1 FUNDS AND \$97,770 LOCAL) - PE
FY2011--\$8,511,149 TOTAL (\$6,808,919 RTR 121-DA1 FUNDS AND \$1,702,230 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; ADD ROW PHASE AND INCREASE PROJECT FUNDING BY \$4,200,000 IN LOCAL CONTRIBUTION; REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121-DA1 FUNDS* FROM TIP 20213/CSJ 0918-47-051

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0240

TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY AT FM 1382; ADDITION OF LANES

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DA1	RTR 121-DA1*	LOCAL	TOTAL
PE	2011	\$391,081	\$0	\$97,770	\$488,851
CON	2011	\$6,808,919	\$0	\$1,702,230	\$8,511,149
		\$7,200,000	\$0	\$1,800,000	\$9,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; ADD PE AND ROW PHASE AND INCREASE PROJECT FUNDING BY \$4,200,000 IN LOCAL CONTRIBUTION; REVISE OVERALL FUNDING; PART OF A FUNDING EXCHANGE RECEIVING RTR 121-DA1 [PGBT EE LOAN REPAYMENT FUNDS] FROM TIP 20213/CSJ 0918-47-051

PHASE	FISCAL YEAR	RTR 121-DA1	RTR 121-DA1*	LOCAL	TOTAL
PE	2012	\$0	\$0	\$1,500,000	\$1,500,000
ROW	2014	\$0	\$0	\$1,000,000	\$1,000,000
CON	2014	\$5,200,000	\$2,000,000	\$3,500,000	\$10,700,000
		\$5,200,000	\$2,000,000	\$6,000,000	\$13,200,000

***PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (REPAID INTO RTR 121-DA1 ACCOUNT)**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0241 STIP Revision Required?: YES

NCTCOG Project Code(s): 20207

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): NRSA1-DAL-105

TXDOT Control Section Job Number(s): 0918-24-176

Original Project Scope and Location: FRISCO--STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL; CONSTRUCT 4 LANE DIVIDED ARTERIAL (ULTIMATE 6 LANES); NEW ROADWAY

Original Funded Amount: FY2010--\$14,257,471 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$6,040,390 TOTAL (\$6,040,390 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$20,297,861 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS AND \$6,040,390 LOCAL CONTRIBUTION); CONSTRUCT SEGMENT FROM LEGACY DRIVE TO FIGHTING EAGLES DRIVE IN FY 2011 AND DELAY THE CONSTRUCTION SEGMENT FROM FIGHTING EAGLES DRIVE TO LONGHORN TRAIL TO FY2012 AT THE CITY'S REQUEST

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2, CAT 2, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0242 STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): VII-61, VII-141

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$19,000,000 TOTAL (\$19,000,000 RTR 121-DA2) - ROW
FY2014--\$1,000,000 CATEGORY 2 (\$800,000 FEDERAL AND \$200,000 STATE) - CON
FY2019--\$86,503,335 CATEGORY 2 (\$69,202,668 FEDERAL AND \$17,300,667 STATE) - CON
FY2020--\$18,715,649 CATEGORY 2 (\$14,972,519 FEDERAL AND \$3,743,130 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS; AS APPROVED BY THE RTC ON JULY 14, 2011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

Date

PROJECT DETAILS FOR MODIFICATION 2011-0242

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA2 FUNDS	CATEGORY 2		CATEGORY 12		LOCAL	TOTAL
			FEDERAL	STATE	FEDERAL	STATE		
2011	ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2014	CON	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019		\$0	\$69,202,668	\$17,300,667	\$0	\$0	\$0	\$86,503,335
2020		\$0	\$14,972,519	\$3,743,130	\$0	\$0	\$0	\$18,715,649
		\$19,000,000	\$84,975,187	\$21,243,797	\$0	\$0	\$0	\$125,218,984

REVISION REQUESTED: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS

FISCAL YEAR	PHASE	RTR 121-DA2 FUNDS	CATEGORY 2		CATEGORY 12		LOCAL	TOTAL
			FEDERAL	STATE	FEDERAL	STATE		
2011	ROW	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$19,000,000
2011	CON	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2014		\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019		\$0	\$68,975,187	\$17,243,797	\$0	\$0	\$0	\$86,218,984
		\$19,000,000	\$69,775,187	\$17,443,797	\$15,200,000	\$1,900,000	\$1,900,000	\$125,218,984

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0243 STIP Revision Required?: YES

NCTCOG Project Code(s): 20213

NCTCOG TIP Page Number(s): VII-101, VII-157

MTP Reference(s): NRSA1-DAL-107

TXDOT Control Section Job Number(s): 0918-47-051

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS) - PE
FY2011--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS) - ROW
FY2013--\$18,000,000 TOTAL (\$18,000,000 RTR 121-DA2 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

PROJECT DETAILS FOR MODIFICATION 2011-0243

TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
ROW	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CON	2013	\$18,000,000	\$0	\$0	\$0	\$18,000,000
		\$20,000,000	\$0	\$0	\$0	\$20,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006

PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$0	\$2,000,000	\$0	\$500,000	\$2,500,000
ROW	2015	\$0	\$0	\$0	\$2,000,000	\$2,000,000
CON	2018	\$0	\$0	\$18,000,000	\$2,500,000	\$20,500,000
		\$0	\$2,000,000	\$18,000,000	\$5,000,000	\$25,000,000

***PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0244

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-

MTP Reference(s): TSM2-001, RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

10/10/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0244

TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

CURRENTLY APPROVED:

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION		TOTAL	
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL				
20048	0902-48-793	2011	ENG	\$312,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	
			CON	\$2,337,000	\$584,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921,250
52336	0902-48-539	2012	CON	\$3,173,000	\$793,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,020	\$4,528,320	
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
52528	0902-48-680	2013	CON	\$0	\$0	\$0	\$0	\$3,723,757	\$930,939	\$0	\$0	\$0	\$0	\$0	\$4,654,696
			ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
11547	0902-48-980	2012	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$798,400	\$199,600	\$0	\$0	\$1,640,744	\$2,638,744
			CON	\$0	\$0	\$1,296,000	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$5,822,000	\$1,455,550	\$1,296,000	\$324,000	\$3,723,757	\$930,939	\$798,400	\$199,600	\$3,332,062	\$17,882,308		

REQUEST: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION		TOTAL	
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL				
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570	
	0902-48-539	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
			CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$4,600,000
	0902-48-680	2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
11547	0902-48-980	2012	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$0	\$0	\$1,640,744	\$2,642,219
			CON	\$0	\$0	\$1,296,000	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$3,822,000	\$955,550	\$3,296,000	\$824,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$17,831,087		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 12 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0245 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11252, 11252.2

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2015--\$29,311,121 TOTAL (\$3,000,000 CATEGORY 12, \$9,077,121 STP-MM [FEDERAL], AND \$9,240,000 LOCAL [FORT WORTH], AND \$7,994,000 LOCAL [TARRANT COUNTY BOND])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11252 TO 11252.2; SPLIT PROJECT, REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2); ADD ENGINEERING PHASE TO FY2012 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); LEAVING CONSTRUCTION PHASE IN APPENDIX D; REDUCED FUNDS MOVE TO NEW TIP CODE 11252.1 (PHASE 1)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

7/20/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0245

FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		STP-MM		TXDOT PE FUNDS	TARRANT COUNTY	FORT WORTH LOCAL CONTRIBUTION	TOTAL
		CATEGORY 12	LOCAL	FEDERAL	FORT WORTH LOCAL				
2015	PE/ROW	\$3,000,000	\$0	\$9,077,121	\$2,269,280	\$0	\$7,994,000	\$6,970,720	\$29,311,121
		\$3,000,000	\$0	\$9,077,121	\$2,269,280	\$0	\$7,994,000	\$6,970,720	\$29,311,121

REVISION REQUESTED: REVISE FUNDING; REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		STP-MM		TXDOT PE FUNDS	TARRANT COUNTY	FORT WORTH LOCAL CONTRIBUTION (2004 BOND)	TOTAL
		FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)				
2012	PE	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$0	\$1,155,000
2015	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$8,513,121	\$2,128,280	\$0	\$0	\$400,000	\$14,041,401
		\$2,400,000	\$600,000	\$9,077,121	\$2,269,280	\$1,050,000	\$0	\$400,000	\$15,796,401

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0246 (REVISED) **STIP Revision Required?:** YES _____

NCTCOG Project Code(s): 11252.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO WEST OF MILLER;
RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1); ADDITION OF LANES

Original Funded Amount: FY2012--\$900,000 LOCAL CONTRIBUTION - ENG
FY2013--\$250,000 LOCAL CONTRIBUTION - ROW
FY2013--\$100,000 LOCAL CONTRIBUTION - UTIL
FY2015--\$12,714,720 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TMF, RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0247 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART--DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2011--\$2,330,068 TOTAL (\$2,330,068 RTR 121-DA2) - PE
FY2014--\$20,052,517 TOTAL (\$20,052,517 TEXAS MOBILITY FUNDS) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FOR PE PHASE FROM RTR 121-DA2 FUNDS TO TEXAS MOBILITY FUNDS AND MOVE PE FUNDING BACK TO FY2014 DUE TO LACK OF FUNDING AVAILABILITY WITH NO CHANGE TO CONSTRUCTION PHASE FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0248 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-70, VII-117

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0248

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

CURRENTLY APPROVED

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			RTR 121-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$5,000,000	\$53,198,290

REVISIONS REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			RTR 121-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,696,444	\$5,696,444
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102,126	\$1,102,126
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$0	\$48,198,290
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$6,798,570	\$54,996,860

¹FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0249 STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-909

Original Project Scope and Location: DALLAS--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2011--\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DART

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0250 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): RSA1-354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2010--\$480,000 TOTAL (\$480,000 RTR 121-DE1) - PE
FY2010--\$100,000 TOTAL (\$100,000 RTR 121-DE1) - ROW
FY2012--\$11,427,179 TOTAL (\$11,427,179 RTR 121-DE1) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$17,029,198 **Percent:** 41%

Request: MOVE FY 2010 FUNDING FOR PE AND ROW TO FY 2011; INCREASE FY 2012 FUNDING BY \$5,022,019 TOTAL (\$5,022,019 RTR 121-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$480,000 TOTAL (\$480,000 RTR 121-DE1) FOR PE AND \$100,000 TOTAL (\$100,000 RTR 121-DE1) FOR ROW IN FY2011, AND \$16,449,198 TOTAL (\$16,449,198 RTR 121-DE1) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS, EARMARK, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0251 STIP Revision Required?: NO

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): FT1-31.20.3

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location: NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019; NEW ROADWAY

Original Funded Amount: FY2011--\$7,840,000 LOCAL CONTRIBUTION - PE
FY2011--\$2,160,000 LOCAL CONTRIBUTION - ROW
FY2011--\$110,095,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], AND \$62,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) FOR A CHANGE ORDER FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,840,000 (LOCAL CONTRIBUTION) FOR PE, \$2,160,000 LOCAL CONTRIBUTION FOR ROW, AND \$110,545,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], \$450,000 STP-MM [\$360,000 FEDERAL & \$90,000 LOCAL], AND \$62,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION; FUNDS OFFSET BY DECREASE IN TIP 11380/CSJ 0902-48-920

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/20/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0252 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): SD3-003, NRSA1-FTW-48

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2011--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) - CON [PHASE 1] FY2015--\$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) - CON [PHASE 2]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE FY2011 FUNDING BY \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$800,000 TOTAL (\$800,000 STP-MM [\$640,000 FEDERAL AND \$160,000 LOCAL]); FY2015 FUNDING REMAINS UNCHANGED; STP-MM FUNDING TRANSFERRED TO TIP 52474/CSJ 0504-05-001 AS PHASE 1 OF PROJECT WILL BE IMPLEMENTED AS A CHANGE ORDER TO CHISHOLM TRAIL PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-ES1, RTR 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0253 STIP Revision Required?: YES

NCTCOG Project Code(s): 20200

NCTCOG TIP Page Number(s): VII-294

MTP Reference(s): F3-010, TR3-008

TXDOT Control Section Job Number(s): 0918-00-993, 0918-00-174

Original Project Scope and Location: NCTCOG - SUSTAINABILITY FOR TRANSIT - TRANSIT OPERATIONS REGIONAL COORDINATION

Original Funded Amount: FY2010--\$1,000,000 TOTAL (\$1,000,000 DFW RTR-ES1) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,810,000 TOTAL (\$1,448,000 RTR 161-DA2 AND \$362,000 LOCAL MATCH) FOR A REVISED FUNDING ABOUT OF \$2,810,000 TOTAL (\$1,448,000 RTR 161-DA2, \$1,000,000 RTR 121-ES1 FUNDS, AND \$362,000 LOCAL MATCH); AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 AND RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0254 STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): TSM2-004, F3-005, TR3-001

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DART (DALLAS)--HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY2011--\$3,000,000 TOTAL (\$3,000,000 SH 161 RTR-DA2 FUNDS) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$2,660,000 TOTAL (\$2,660,000 RTR 161-DA1) FOR FY2012 FOR A REVISED AUTHORIZED FUNDING OF \$5,660,000 TOTAL (\$3,000,000 RTR 121-DA2 AND \$2,660,000 RTR 161-DA1 FUNDS) FOR IMPLEMENTATION; AND CHANGE IMPLEMENTING AGENCY TO NCTCOG

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0255 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/BALCH SPRINGS)--IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount: FY2013--\$50,000 TXDOT PE (\$50,000 STATE)
FY2013--\$4,262,500 TOTAL (\$3,410,000 FEDERAL [STP-MM] AND \$852,500 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0256 STIP Revision Required?: YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-910

Original Project Scope and Location: DALLAS--KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2012--\$224,000 TOTAL (\$179,200 RTR 161-DA1 AND \$44,800 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 & RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0257 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; NEW ROADWAY

Original Funded Amount: FY2011--\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ENGINEERING
FY2011--\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ROW
FY2011--\$500,000 TOTAL (\$400,000 DFW RTR-DA2 AND \$100,000 LOCAL) - UTILITIES
FY2013--\$16,527,000 TOTAL (\$10,728,716 DFW RTR-DA2, \$2,682,179 LOCAL MATCH TO RTR AND \$3,116,105 STP-MM [\$2,492,884 FEDERAL AND \$623,221 LOCAL]) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 2, 2011 AND JULY 14, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

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Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0257

TXDOT-DALLAS (LEWISVILLE)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)

CURRENTLY APPROVED:

PHASE	RTR 121-DA2	RTR 121-DA2 MATCH	STP-MM		RTR 161-DA1	RTR 161-DA1 MATCH	TOTAL
			FEDERAL	LOCAL			
PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000
CON	\$10,728,716	\$2,682,179	\$2,492,884	\$623,221	\$0	\$0	\$16,527,000
	\$12,728,716	\$3,182,179	\$2,492,884	\$623,221	\$0	\$0	\$19,027,000

REQUESTED MODIFICATION:

STEP 1: ADD STP-MM FUNDING FROM TIP 20181/CSJ 0918-45-891 - TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMIT PROJECT (\$1,160,000 FEDERAL AND \$290,000 LOCAL); AND REMOVE THE SAME AMOUNT OF RTR 121-DA2 FUNDS

PHASE	RTR 121-DA2	RTR 121-DA2 MATCH	STP-MM		RTR 161-DA1	RTR 161-DA1 MATCH	TOTAL
			FEDERAL	LOCAL			
PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000
CON	\$9,568,716	\$2,392,179	\$3,652,884	\$913,221	\$0	\$0	\$16,527,000
	\$11,568,716	\$2,892,179	\$3,652,884	\$913,221	\$0	\$0	\$19,027,000

STEP 2: EXCHANGE \$11.46M OF RTR 121-DA2 FUNDS (PLUS \$2,865,000 LOCAL MATCH) WITH RTR 161-DA1 FUNDS

PHASE	RTR 121-DA2	RTR 121-DA2 MATCH	STP-MM		RTR 161-DA1	RTR 161-DA1 MATCH	TOTAL
			FEDERAL	STATE			
PE	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$1,000,000
ROW/UTIL	\$0	\$0	\$0	\$0	\$1,200,000	\$300,000	\$1,500,000
CON	\$108,716	\$27,179	\$3,652,884	\$913,221	\$9,460,000	\$2,365,000	\$16,527,000
	\$108,716	\$27,179	\$3,652,884	\$913,221	\$11,460,000	\$2,865,000	\$19,027,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & RTR 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0258 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20009.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: NTTA (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UPRR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2012--\$12,000,000 TOTAL (\$9,600,000 RTR 161-DA1 AND \$2,400,000 RTR 161-DA2) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO, RTR 121-DA2, RTR 161-DA2, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0259 STIP Revision Required?: NO

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM3-002, ITS2-005

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM SOUTH OF TEXAS PLAZA TO NORTH OF SH 114; WIDEN FROM 6 TO 8 LANE FREEWAY; ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, & ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount: FY09--\$231,480,857 TOTAL (\$144,598,833 PROP 14, \$10,630,835 CAT 2 [\$8,504,668 FEDERAL AND \$2,126,167 STATE], \$600,000 CMAQ (\$480,000 FEDERAL & \$120,000 STATE), \$2,951,181 STP-MM (\$2,360,945 FEDERAL & \$590,236 STATE), \$10,000,000 RTR 161-DA2, \$56,800,008 DART, & \$5,900,000 IRVING

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE AUTHORIZED FUNDING OF \$10,000,000 RTR 161-DA2 AND ADD \$10,000,000 RTR 161-DA1 FOR CONTRACTOR INCENTIVES TO ADVANCE PROJECT DELIVERY AS APPROVED BY THE RTC ON JUNE 2, 2011; CLARIFY DESCRIPTION FOR THE 2 REVERSIBLE HOV LANES AS PAVEMENT ONLY (NON-OPERATIONAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2019, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,906.96 POUNDS/DAY OF VOC AND 3,101.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0263 STIP Revision Required?: YES

NCTCOG Project Code(s): 20258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-915

Original Project Scope and Location: RICHARDSON--CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD; BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM

Original Funded Amount: FY2011--\$360,000 TOTAL (\$360,000 LOCAL CONTRIBUTION) - PE
FY2011--\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - ROW
FY2011--\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - UTILITIES
FY2012--\$4,250,000 TOTAL (\$600,000 RTR 161-DA1 FUNDS, \$150,000 LOCAL MATCH, AND \$3,500,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0264 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-12, VII-30, VII-38

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-00-113, 0902-00-129, 0902-48-762, 0902-48-796, 0902-48-972, 0902-48-975

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION FOR TIP CODE 11621 AS PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS; AND FOR TIP CODE 11613 AS REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM; SEE ATTACHMENT FOR FUNDING DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/26/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0264

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	STREAMLINE PROJECT DELIVERY (FEDERAL)	STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,250,000	\$282,500	\$30,000	\$0	\$0	\$1,562,500
2010	0902-48-762	\$0	\$0	\$0	\$1,066,667	\$266,667	\$1,333,334
2011	0902-48-796	\$533,333	\$0	\$133,333	\$666,667	\$166,667	\$1,500,000
2012	0902-48-972	\$533,333	\$0	\$133,333	\$666,666	\$166,666	\$1,499,998
2013	0902-48-975	\$533,333	\$0	\$133,333	\$0	\$0	\$666,666
2015	0902-48-975	\$1,829,360	\$457,090	\$0	\$0	\$0	\$2,286,450
		\$4,679,359	\$739,590	\$429,999	\$2,400,000	\$600,000	\$8,848,948

REQUEST: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

TIP CODE 11613--M&O - REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,200,000	\$232,638	\$67,362	-	-	\$1,500,000
2011	-	\$0	\$0	\$0	-	-	\$0
2012	0902-48-972	\$1,066,666	\$37,362	\$229,304	-	-	\$1,333,332
2013	0902-48-975	\$533,333	\$0	\$133,333	-	-	\$666,666
2015	0902-48-974	\$1,878,360	\$469,590	\$0	-	-	\$2,347,950
		\$4,678,359	\$739,590	\$429,999	-	-	\$5,847,948

TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
2010	0902-48-762	-	-	-	\$1,066,667	\$266,667	\$1,333,334
2012	0902-48-796	-	-	-	\$1,333,333	\$333,333	\$1,666,666
		-	-	-	\$2,400,000	\$600,000	\$3,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, -CC2, -DA1, AND -DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0265 STIP Revision Required?: YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0918-00-984

Original Project Scope and Location: NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011-\$2,000,000 TOTAL (\$1,200,000 RTR 121-CC1 FUNDS, \$400,000 RTR 121-CC2 FUNDS, \$80,000 RTR 121-DA1 FUNDS, \$320,000 RTR 121-DE1 FUNDS); SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY REDUCTION IN FUNDS ON TIP 20070/CSJ 0918-24-160, TIP 20107/CSJ 0918-46-233, TIP 20127/CSJ 0918-45-876, AND TIP 20053/CSJ 0918-24-162

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

PROJECT DETAILS FOR MODIFICATION 2011-0265

NCTCOG--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

TIP CODE	FY	PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	REGIONAL SHARE	LOCAL SHARE
20070	2011	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	DFW RTR-CC1 FUNDS	\$1,875,000	\$1,500,000	\$375,000
20053	2010	DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL	DFW RTR-CC2 FUNDS	\$625,000	\$500,000	\$125,000
20127	2010	DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT	DFW RTR-DA1 FUNDS	\$100,000	\$80,000	\$20,000
20107	2010	BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	DFW RTR-DE1 FUNDS	\$500,000	\$400,000	\$100,000
				\$3,100,000	\$2,480,000	\$620,000

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	REGIONAL SHARE	LOCAL SHARE	REQUEST
20070	2011	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	RTR 121-CC1 FUNDS	\$300,000	\$300,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20053	2010	DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL	RTR 121-CC2 FUNDS	\$100,000	\$100,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20127	2010	DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT	RTR 121-DA1 FUNDS	\$0	\$0	\$0	CANCEL PROJECT
20107	2010	BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	RTR 121-DE1 FUNDS	\$80,000	\$80,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20255	2011	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP	RTR 121-CC1 FUNDS RTR 121-CC2 FUNDS RTR 121-DA1 FUNDS RTR 121-DE1 FUNDS	\$2,000,000	\$1,200,000 RTR 121-CC1 FUNDS \$400,000 RTR 121-CC2 FUNDS \$80,000 RTR 121-DA1 FUNDS \$320,000 RTR 121-DE1 FUNDS	\$0	ADD PROJECT
				\$2,480,000	\$2,480,000	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0266 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): VII-75

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-24-160

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)

Original Funded Amount: FY2010--\$1,000,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS)
FY2011--\$875,000 TOTAL (\$500,000 RTR 121-CC1 FUNDS AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE PROJECT BY \$1,575,000 TOTAL (\$1,200,000 RTR 121-CC1 FUNDS AND \$375,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$300,000 TOTAL (\$300,000 RTR 121-CC1 FUNDS); TRANSFER DECREASE AMOUNT TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0267 STIP Revision Required?: NO

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10300.2, TR1-10300.3

TXDOT Control Section Job Number(s): 0918-24-162

Original Project Scope and Location: NCTCOG--DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL

Original Funded Amount: FY2009--\$625,000 TOTAL (\$500,000 RTR 121-CC2 FUNDS AND \$125,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$525,000 TOTAL (\$400,000 RTR 121-CC2 FUNDS AND \$125,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$100,000 TOTAL (\$100,000 RTR 121-CC1 FUNDS); TRANSFER DECREASED AMOUNT TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0268 STIP Revision Required?: NO

NCTCOG Project Code(s): 20127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10303.2

TXDOT Control Section Job Number(s): 0918-45-876

Original Project Scope and Location: NCTCOG--DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT

Original Funded Amount: FY2009--\$100,000 TOTAL (\$80,000 RTR 121-DA1 FUNDS AND \$80,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT AND TRANSFER \$80,000 TOTAL (\$80,000 RTR 121-DA1 FUNDS) TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0269 STIP Revision Required?: NO

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-46-233

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL

Original Funded Amount: FY2010--\$500,000 TOTAL (\$400,000 RTR 121-DE1 FUNDS AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$420,000 TOTAL (\$320,000 RTR 121-DE1 FUNDS AND \$100,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$80,000 TOTAL (\$80,000 RTR 121-DE1 FUNDS); TRANSFER DECREASE AMOUNT TO TIP 20255/CSJ CSJ 0918-00-984

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0270 STIP Revision Required?: NO

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMITS

Original Funded Amount: FY2010--\$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,450,000 STP-MM (\$1,160,000 FEDERAL AND \$290,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,550,000 TOTAL (\$2,840,000 FEDERAL AND \$710,000); TRANSFER \$1,450,000 STP-MM (\$1,160,000 FEDERAL AND \$290,000 LOCAL) TO TIP 20208/CSJ 0196-03-180 AS APPROVED BY THE RTC ON JULY 14, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0271 STIP Revision Required?: YES

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-006

TXDOT Control Section Job Number(s): 0918-00-985

Original Project Scope and Location: TXDOT-DALLAS--EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011--\$1,450,000 TOTAL (\$1,160,000 RTR 121-DA2 FUNDS AND \$290,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 14, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7/21/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION & RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0272 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198, 83199

NCTCOG TIP Page Number(s): VII-103, VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2011--\$75,000 LOCAL CONTRIBUTION - PE
FY2011--\$2,925,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE, DECREASE LOCAL CONTRIBUTION FUNDING BY \$1,300,000, AND ADD RTR FUNDS IN THE AMOUNT OF \$2,700,000 TOTAL (\$2,700,000 RTR 161-DA1 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR ENG, \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR ROW, AND \$4,000,000 TOTAL (\$2,700,000 RTR 161-DA1 FUNDS AND \$1,300,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for

7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0273 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY2010--\$300,000 LOCAL CONTRIBUTION - PE
FY2030--\$8,224,567 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE LOCAL CONTRIBUTION FUNDING, ADD \$300,000 IN TXDOT PE FUNDING, ADD ROW PHASE, AND ADD \$8,300,000 RTR 161-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$300,000 TXDOT PE FUNDS (\$300,000 STATE) FOR ENG, \$1,800,000 TOTAL (\$1,800,000 RTR 161-DA1 FUNDS) FOR ROW, AND \$6,500,000 TOTAL (\$6,500,000 RTR 161-DA1 FUNDS) FOR CONST IN FY2012 AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for

7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 FUNDS, TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0274 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-904

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD; PHASE 2

Original Funded Amount: FY2012--\$200,000 TOTAL (\$200,000 TXDOT PE FUNDS) - PE
FY2012--\$700,000 TOTAL (\$700,000 RTR 161-DA1 FUNDS) - ROW
FY2012--\$4,500,000 TOTAL (\$4,500,000 RTR 161-DA1 FUNDS) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for

7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0275 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-48-762

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: FY2010--\$1,333,334 TOTAL (\$1,066,667 FEDERAL AND \$266,667 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION AS PROVIDE STREAMLINED PROJECT DELIVERY/PLANNING/REGIONAL GOODS MOVEMENT PROGRAM; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING FEASIBILITY STUDIES AND TO EXPEDITE ENVIRONMENTAL REVIEW PROCESS, AND CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/27/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0276 STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013--\$414,000 TOTAL (\$331,200 FEDERAL AND \$82,800 LOCAL) - ENG
FY2014--\$276,000 TOTAL (\$220,800 FEDERAL AND \$55,200 LOCAL) - ROW
FY2015--\$2,070,000 TOTAL (\$1,656,000 FEDERAL AND \$414,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$844,000 TOTAL (\$675,200 FEDERAL AND \$168,800 LOCAL) FOR ENGINEERING IN FY2012, \$600,000 TOTAL (\$480,000 FEDERAL AND \$120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND \$1,316,000 TOTAL (\$1,052,800 FEDERAL AND \$263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth _____

10/13/2011 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0284-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11900

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-36.10.1

TXDOT Control Section Job Number(s): 0197-02-107

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 175 FROM SH 310 AND SM WRIGHT TO IH 20; RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2015--\$8,158,858 TXDOT PE (\$8,158,858 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0285 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11034.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-131.10.1

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2013--\$11,250,002 TOTAL (\$500,000 TXDOT PE, \$250,000 TXDOT ROW, \$3,680,026 FEDERAL [STP-MM], \$919,976 STATE, AND \$5,900,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT AT TXDOT-DALLAS DISTRICT REQUEST

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0292-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20062

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-29.10.1, RSA1-84.3, RSA1-84.4

TXDOT Control Section Job Number(s): 0092-01-052

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS; PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES; SPECIAL STUDIES

Original Funded Amount: FY2010--\$4,000,000 TOTAL (\$4,000,000 RTR 121-DA2 FUNDS) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0292
TXDOT-DALLAS (DALLAS)--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS**

CURRENTLY APPROVED:

Phase	Fiscal Year	RTR 121-DA2	RTR 121-DA1*	TxDOT PE		Total
				STATE	LOCAL	
PE	2010	\$4,000,000		\$0		\$4,000,000
		\$4,000,000	\$0	\$0	\$0	\$4,000,000

REQUEST: ADD PHASES AND REVISE FUNDING AND ADD PROJECT TO APPENDIX D

Phase	Fiscal Year	RTR 121-DA2	RTR 121-DA1*	TxDOT PE		Total
				STATE	LOCAL	
PE	2010	\$2,500,000	\$0	\$750,000	\$250,000	\$3,500,000
ROW	2023	\$1,500,000	\$3,400,000	\$0	\$0	\$4,900,000
CON	2023	\$0	\$37,400,000	\$0	\$0	\$37,400,000
		\$4,000,000	\$40,800,000	\$750,000	\$250,000	\$45,800,000

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0298 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011--\$724,255 TOTAL (\$579,404 RTR 121-DA1 AND \$144,851 LOCAL) - PE
FY2011--\$500,000 TOTAL (\$400,000 RTR 121-DA1 AND \$100,000 LOCAL) - ROW
FY2011--\$13,775,745 TOTAL (6,932,537 RTR 121-DA1, \$4,088,059 RTR 121-DA2, \$2,755,149 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS); MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	TOTAL
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2011	\$0	\$6,932,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$0	\$7,911,941	\$4,088,059	\$3,000,000	\$15,000,000

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

PHASE	FISCAL YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	TOTAL
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2014	\$5,080,000	\$1,852,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$5,080,000	\$2,831,941	\$4,088,059	\$3,000,000	\$15,000,000

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0303 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR; SAFETY

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$800,000 RTR 121-DA1* AND \$200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0304 STIP Revision Required?: YES

NCTCOG Project Code(s): 20261

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-937

Original Project Scope and Location: GARLAND--BIKEWAY NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND; INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$255,000 TOTAL (\$204,000 RTR 121-DA1* AND \$51,000 LOCAL) - ENG
FY2012--\$2,295,000 TOTAL (\$1,836,000 RTR 121-DA1* AND \$459,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, CATEGORY 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0305 STIP Revision Required?: YES

NCTCOG Project Code(s): 20266

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0092-14-080

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 345 BRIDGE EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY); BRIDGE RECONSTRUCTION; REHABILITATION

Original Funded Amount: FY2012--\$10,000,000 TOTAL (\$10,000,000 STATE [PROP12]) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM PROP 12 TO CATEGORY 11 AND ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0311-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20263

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location: NCTCOG (REGIONAL)--HOV 3+ SUBSIDY FOR IH 635 (LBJ); OTHER

Original Funded Amount: FY2019--\$10,000,000 TOTAL (\$10,000,000 RTR 121-DA1* FUNDS) - IMPLEMENTATION
FY2020--\$7,590,000 TOTAL (\$7,590,000 RTR 121-DA1* FUNDS) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0312 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 RTR 121-CC2 FUNDS AND \$300,000 LOCAL) - ROW
FY2012--\$39,551,374 TOTAL (\$31,641,099 RTR 121-CC2 FUNDS AND \$7,910,275 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

CURRENTLY APPROVED:

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local Contribution		Total
				Credit (RTR)	Local	
PE	2011	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$0	\$31,641,099	\$0	\$7,910,275	\$39,551,374
		\$0	\$37,541,099	\$800,000	\$8,210,275	\$46,551,374

REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local Contribution		Total
				Credit (RTR)	Local	
PE	2011	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$81,600,000	\$0	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$0	\$300,000	\$88,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0313 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-115, D.11

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2012--\$3,900,469 TOTAL (\$3,120,375 RTR 121-CC2 FUNDS AND \$780,094 LOCAL) - PE
FY2012--\$3,510,421 TOTAL (\$2,808,337 RTR 121-CC2 FUNDS AND \$702,084 LOCAL) - ROW
FY2012--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,500,000 **Percent:** 214%

Request: REVISE FUNDING BY ADDING \$18,500,000 PROP 12 (STATE) FOR CONSTRUCTION AND REMOVE \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) FROM CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING FOR CONSTRUCTION PHASE OF \$18,500,000 TOTAL (\$18,500,000 PROP 12 [STATE]) OTHER PHASES REMAIN UNCHANGED; AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE/ROW, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0314 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$3,640,291 TXDOT PE (\$3,640,291 STATE) - PE
FY2011--\$18,800,000 TXDOT ROW (\$18,800,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

**PROJECT DETAILS FOR MODIFICATION 2011-0314
TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35**

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE	TxDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State		Federal	State	
ROW	2011	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$0	\$0	\$3,640,291	\$0	\$0	\$0	\$3,640,291
		\$18,800,000	\$0	\$3,640,291	\$0	\$0	\$0	\$22,440,291

REQUEST: ADD CONSTRUCTION PHASE AND REVISE FUNDING

Phase	Fiscal Year	TxDOT PE	TxDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State		Federal	State	
ROW	2011	\$0	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000
PE	2011	\$1,700,000	\$0	\$0	\$300,000	\$0	\$0	\$2,000,000
CON	2012	\$0	\$0	\$0	\$42,700,000	\$2,400,000	\$600,000	\$45,700,000
		\$1,700,000	\$15,040,000	\$3,760,000	\$43,000,000	\$2,400,000	\$600,000	\$66,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0315 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR*; NEW ROADWAY

Original Funded Amount: FY2011--\$300,000 TXDOT PE (\$300,000 STATE) - PE
FY2012--\$11,400,000 TOTAL (\$10,000,000 PROP 12 [STATE] AND \$1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0316 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54032

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$501,581 TXDOT PE (\$501,581 STATE) - PE
FY2015--\$511,817 TXDOT ROW (\$409,454 FEDERAL AND \$102,363 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

**PROJECT DETAILS FOR MODIFICATION 2011-0316
TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549**

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT ROW		TxDOT PE	Prop 12	Local	Total
		Federal	State	State	State		
PE	2015	\$0	\$0	\$501,581	\$0	\$0	\$501,581
ROW	2015	\$409,454	\$102,363	\$0	\$0	\$0	\$511,817
		\$409,454	\$102,363	\$501,581	\$0	\$0	\$1,013,398

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	TxDOT ROW		TxDOT PE	Prop 12	Local	Total
		Federal	State	State	State		
PE	2012	\$0	\$0	\$50,000	\$0	\$0	\$50,000
ROW	2012	\$0	\$0	\$0	\$6,000,000	\$600,000	\$6,600,000
CON	2013	\$0	\$0	\$0	\$5,500,000	\$7,000,000	\$12,500,000
		\$0	\$0	\$50,000	\$11,500,000	\$7,600,000	\$19,150,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0317 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 11897

NCTCOG TIP Page Number(s): D.2

MTP Reference(s): TSM2-001, RSA1-805.05

TXDOT Control Section Job Number(s): 0008-09-910

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM IH 20 TO BAILEY RANCH; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE II); ADDITION OF LANES

Original Funded Amount: FY2015--\$5,675,000 TOTAL (\$2,487,500 STP-MM [\$1,990,000 FEDERAL AND \$497,500 STATE] AND \$3,187,500 LOCAL CONTRIBUTION) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: COMBINE TIP 11897/CSJ 0008-09-910 (PHASE II) WITH TIP 11896/CSJ 0008-09-033 (PHASE I) INTO ONE PROJECT; PROJECT FUNDING AND SCOPE TRANSFERRED TO TIP 11896/CSJ 0008-09-033; CANCEL TIP 11897/CSJ 0008-09-910

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0318 STIP Revision Required?: YES

NCTCOG Project Code(s): 54114

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-51-025

Original Project Scope and Location: TXDOT-FORT WORTH (CRESSON/HOOD COUNTY)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

Original Funded Amount: FY2012--\$1,678,434 TOTAL (\$1,678,434 LOCAL CONTRIBUTION) - ENG
FY2012--\$5,807,221 TOTAL (\$5,807,221 LOCAL CONTRIBUTION) - ROW
FY2013--\$21,602,108 TOTAL (\$21,602,108 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

TXDOT PASS THROUGH FINANCE PROJECT

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0319 STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-50-107

Original Project Scope and Location: TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount: FY2012--\$800,000 PROP 12 (\$640,000 FEDERAL AND \$160,000 STATE) - ENG
FY2012--\$850,000 PROP 12 (\$680,000 FEDERAL AND \$170,000 STATE) - ROW
FY2013--\$9,350,000 PROP 12 (\$7,480,000 FEDERAL AND \$1,870,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

1/23/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0320 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): TSM2-001, RSA1-805.0, RSA1-805.05

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount: FY 2011--\$150,000 TOTAL (\$150,000 LOCAL CONTRIBUTION) - PE
FY 2011--\$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) - ROW
FY 2011--\$5,475,000 TOTAL (\$2,000,000 CAT 1 [\$1,600,000 FEDERAL AND \$400,000 STATE],
\$2,000,000 CAT 11 [\$1,600,000 FEDERAL AND \$400,000 STATE], \$1,475,000 STP-MM
[\$1,180,000 FEDERAL AND \$295,000 STATE]) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE TIP 11896/CSJ 0008-09-033 (PHASE I) WITH TIP 11897/CSJ 0008-09-910 (PHASE II) INTO ONE PROJECT; REVISE PROJECT LIMITS AS FM 1187 FROM IH 20 TO OAK STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

10/13/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

**PROJECT DETAILS FOR MODIFICATION 2011-0320
TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET (PHASE 1)**

CURRENTLY APPROVED:

Phase	Fiscal Year	STP-MM		CATEGORY 1		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG (PHASE 1)	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW (PHASE 1)	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON (PHASE 1)	2011	\$1,180,000	\$295,000	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$0	\$5,475,000
		\$1,180,000	\$295,000	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$400,000	\$5,875,000

STEP 1: ADVANCE PHASE 2 CONSTRUCTION TO FY 2011; COMBINE PHASE 1 WITH PHASE 2 INTO ONE PROJECT; REVISE LIMITS AS FM 1187 FROM IH 20 TO OAK STREET

Phase	Fiscal Year	STP-MM		CATEGORY 1		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,187,500	\$11,150,000
		\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,587,500	\$11,550,000

STEP 2: DECREASE STP-MM FUNDS AND LOCAL CONTRIBUTION; SWAP CATEGORY 1 AND CATEGORY 11 FUNDING WITH CSJ 1061-02-023 AS PART OF PROP 12 PARTNERSHIP WITH TXDOT

Phase	Fiscal Year	STP-MM		CATEGORY 1*		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$0	\$11,775,000
		\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$400,000	\$12,175,000

*A PORTION OF CATEGORY 1 FUNDS TRANSFERRED FROM CSJ 1601-02-023 (FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0321 STIP Revision Required?: NO

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-116, VII-148

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009--\$252,013 TOTAL (\$201,610 RTR 121-CC1 FUNDS AND \$50,403 LOCAL) - ENG
FY2012--\$1,087,969 TOTAL (\$870,375 RTR 121-CC1 FUNDS AND \$217,594 LOCAL) - ROW
FY2013--\$2,395,103 TOTAL (\$1,916,082 RTR 121-CC1 FUNDS AND \$479,021 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$1,087,969 TOTAL (\$870,375 RTR 121-CC1 FUNDS AND \$217,594 LOCAL) FOR ROW IN FY2012 AND \$2,647,116 TOTAL (\$2,117,692 RTR 121-CC1 FUNDS AND \$529,424 LOCAL) FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0322 STIP Revision Required?: NO

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-04-048

Original Project Scope and Location: FRISCO--SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$51,138 TOTAL (\$40,910 RTR 121-CC1 AND \$10,228 LOCAL) - ENG
FY2012--\$243,330 TOTAL (\$194,664 RTR 121-CC1 AND \$48,666 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$294,468 TOTAL (\$235,574 RTR 121-CC1 AND \$58,894 LOCAL) FOR CONSTRUCTION IN FY2012 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0330 STIP Revision Required?: YES

NCTCOG Project Code(s): 12546.11

NCTCOG TIP Page Number(s): VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTERN SUBREGION (DALLAS DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--\$1,239,200 TOTAL (\$991,360 FEDERAL AND \$247,840 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0331 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12547.11

NCTCOG TIP Page Number(s): VII-219

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: WESTERN SUBREGION (FORT WORTH DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--\$732,201 TOTAL (\$585,761 FEDERAL AND \$146,440 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 12430.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$74,900 TOTAL (\$59,920 FEDERAL AND \$14,980 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0333 STIP Revision Required?: YES

NCTCOG Project Code(s): 12559.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE EXPANSION VEHICLES

Original Funded Amount: FY2012--\$68,000 TOTAL (\$68,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$11,560 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO COVER LOCAL MATCH (AWARDED BY TTC ON 6/30/11)

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

10/13/2011 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0334 STIP Revision Required?: YES

NCTCOG Project Code(s): 12322.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CENTRAL TEXAS RURAL TRANSIT DISTRICT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$12,000 TOTAL (\$9,600 FEDERAL AND \$2,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0335 STIP Revision Required?: YES

NCTCOG Project Code(s): 12560.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN - CITY/COUNTY TRANSPORTATION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; ACQUISITION OF SOFTWARE

Original Funded Amount: FY2012--\$12,000 TOTAL (\$9,000 FEDERAL AND \$3,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0336 STIP Revision Required?: YES

NCTCOG Project Code(s): 12237.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE OF SERVICE

Original Funded Amount: FY2012--\$158,000 TOTAL (\$158,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$30,520 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) APPROVED BY TTC ON 6/30/11

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez _____

10/10/2011 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0337 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12462.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$2,466,813 TOTAL (\$1,973,450 FEDERAL AND \$493,363 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0338 STIP Revision Required?: YES

NCTCOG Project Code(s): 12561.11, 12562.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF WILMER--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

10/13/2011 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

CITY OF WILMER PROGRAM OF PROJECTS/MODIFICATION 2011-0338--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12561.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$6,000	\$4,800	\$0	\$1,200	ADD PROJECT
12562.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,200	\$60,200	\$0	\$0	ADD PROJECT
					\$66,200	\$65,000	\$0	\$1,200	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,234 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0339 STIP Revision Required?: YES

NCTCOG Project Code(s): 12090.11, 12338.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

COMMUNITY TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0339--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12090.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12338.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0340 STIP Revision Required?: YES

NCTCOG Project Code(s): 12563.11, 12427.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0340--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12563.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
12427.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$66,000	\$66,000	\$0	\$0	ADD PROJECT
					\$106,000	\$98,000	\$0	\$8,000	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$11,220 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0341 STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.11, 12130.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

10/13/2011 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

STAR TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0341--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12093.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12130.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0342 STIP Revision Required?: YES

NCTCOG Project Code(s): 12564.11, 12565.11, 12566.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SENIOR ADULT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

10/13/2011 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SENIOR ADULT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0342--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12564.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$8,000	\$0	\$2,000	ADD PROJECT
12565.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,680	\$60,680	\$0	\$0	ADD PROJECT
12566.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
					\$110,680	\$100,680	\$0	\$10,000	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,316 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0343 STIP Revision Required?: YES

NCTCOG Project Code(s): 12344.11, 12342.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2011-0343--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12344.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$104,760	\$83,808	\$0	\$20,952	ADD PROJECT
12342.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$132,205	\$132,205	\$0	\$0	ADD PROJECT
					\$236,965	\$216,013	\$0	\$20,952	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,475 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0344 STIP Revision Required?: YES

NCTCOG Project Code(s): 12216.11, 12224.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: AMERICAN RED CROSS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/13/2011 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez _____

10/10/2011 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

AMERICAN RED CROSS PROGRAM OF PROJECTS/MODIFICATION 2011-0344--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12216.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$28,903	\$24,086	\$0	\$4,817	ADD PROJECT
12224.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$91,200	\$91,200	\$0	\$0	ADD PROJECT
					\$120,103	\$115,286	\$0	\$4,817	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$20,321 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0345 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12248.11, 12567.11, 12325.11, 12568.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011
Date

PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0345--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12248.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$24,363	\$19,490	\$0	\$4,873	ADD PROJECT
12567.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$33,200	\$26,560	\$0	\$6,640	ADD PROJECT
12325.11*	2012	5310	PURCHASE OF SERVICE	CAPITAL	\$110,000	\$110,000	\$0	\$0	ADD PROJECT
12568.11	2012	5310	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000	ADD PROJECT
					\$172,563	\$160,050	\$0	\$12,513	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,000 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0346 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12233.11, 12569.11, 12139.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011
Date

THE TRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0346--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12233.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$22,500	\$18,000	\$0	\$4,500	ADD PROJECT
12569.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$8,750	\$7,000	\$0	\$1,750	ADD PROJECT
12139.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$86,000	\$86,000	\$0	\$0	ADD PROJECT
					\$117,250	\$111,000	\$0	\$6,250	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$14,620 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0347 STIP Revision Required?: YES

NCTCOG Project Code(s): 12425.11, 12570.11, 12571.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011

Date

TEXOMA AREA PARATRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0347--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12425.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$36,000	\$28,800	\$0	\$7,200	ADD PROJECT
12570.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$21,600	\$17,280	\$0	\$4,320	ADD PROJECT
12571.11	2012	5310	ACQUISITION OF HARDWARE	CAPITAL	\$480	\$384	\$0	\$96	ADD PROJECT
					\$58,080	\$46,464	\$0	\$11,616	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0348 STIP Revision Required?: YES

NCTCOG Project Code(s): 12215.11, 12182.11, 12513.11, 12525.11, 12521.11, 12553.11, 12554.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0348--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (STATE OF GOOD REPAIR)	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$1,000,000	\$800,000	\$0	\$200,000
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323
					\$188,342,133	\$120,469,207	\$0	\$67,872,926

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$6,024,097	\$5,000,000	\$0	\$1,024,097	DECREASE LOCAL SHARE AND CLAIIFY SCOPE
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$15,838,762	\$12,671,009	\$0	\$3,167,753	COST INCREASE
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000	NO CHANGE
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323	NO CHANGE
					\$190,540,629	\$122,408,726	\$0	\$68,131,903	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0349 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$4,037,000 TOTAL (\$4,037,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE LOCAL FUNDING BY \$3,229,600 AND ADD \$3,229,600 RTR 121-DE1 FUNDS FOR A REVISED FY2012 FUNDING AMOUNT OF \$4,037,000 TOTAL (\$3,229,600 RTR 121-DE1 FUNDS AND \$807,400 LOCAL); FUNDS FOR THIS PROJECT OFFSET AS PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11798.1/CSJ 0196-02-114

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 AND LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0354 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11790, 11790.1, 11790.2

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): RSA1-148.1

TXDOT Control Section Job Number(s): 0080-07-085

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSKOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2014--\$14,055,943 TOTAL (\$9,666,969 STP-MM [\$7,733,575 FEDERAL AND \$1,933,394 STATE] AND \$4,388,974 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE TIP CODES INTO 11790, ADD PHASES, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

10/10/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0354

BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	TxDOT PE STATE	STP-MM		PROP 12 STATE	LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE			
2014	CON	\$0	\$7,733,575	\$1,933,394	\$0	\$4,388,974	\$14,055,943
		\$0	\$7,733,575	\$1,933,394	\$0	\$4,388,974	\$14,055,943

MODIFICATION REQUESTED:

STEP 1: INCREASE STP-MM FUNDS BY \$377,687 TOTAL (\$302,150 FEDERAL AND \$75,537 STATE) TO ACCOUNT FOR PRIOR DEFEDERALIZATION PACKAGE WITH TARRANT COUNTY

FISCAL YEAR	PHASES	TxDOT PE STATE	STP-MM		PROP 12 STATE	LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE			
2014	CON	\$0	\$8,035,725	\$2,008,931	\$0	\$4,388,974	\$14,433,630
		\$0	\$8,035,725	\$2,008,931	\$0	\$4,388,974	\$14,433,630

STEP 2: COMBINE TIP CODES 11790.1 & 11790.2 INTO 11790; ADD \$4,014,646 STP-MM (\$3,211,717 FEDERAL AND \$802,929 STATE) 11790.2 (TO ACCOUNT FOR PRIOR RTR/STP-MM FUNDING SWAP)

FISCAL YEAR	PHASES	TxDOT PE STATE	STP-MM		PROP 12 STATE	LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE			
2014	CON	\$0	\$11,247,442	\$2,811,860	\$0	\$4,388,974	\$18,448,276
		\$0	\$11,247,442	\$2,811,860	\$0	\$4,388,974	\$18,448,276

STEP 3: ADD PHASES, REMOVE STP-MM FUNDS, AND REPLACE WITH PROPOSITION 12 FUNDING AND INCREASE FUNDING

FISCAL YEAR	PHASES	TxDOT PE STATE	STP-MM		PROP 12 STATE	LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE			
2012	PE	\$825,000	\$0	\$0	\$488,400	\$0	\$1,313,400
2012	ROW	\$0	\$0	\$0	\$0	\$750,000	\$750,000
2012	UTILITIES	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
2012	CON	\$0	\$0	\$0	\$18,011,600	\$958,974	\$18,970,574
		\$825,000	\$0	\$0	\$18,500,000	\$4,388,974	\$23,713,974

STP-MM FUNDS FROM THIS PROJECT TO BE TRANSFERRED TO TIP 52499 /CSJ 0014-01-022 (MAIN STREET) AND TIP 11752 & 11735 /CSJ 1978-01-050 (FM 1938)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0355 STIP Revision Required?: NO

NCTCOG Project Code(s): 11074.1

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-103.2, RSA1-69.0

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--LAKERIDGE PKWY EXTENSION FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 EASTBOUND FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM S OF GREAT SOUTHWEST PKWY TO N OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; ON-STREET BIKEWAY BUILT WITH PROJECT; ADDITION OF LANES

Original Funded Amount: FY2002--\$891,081 TOTAL (\$712,865 FEDERAL AND \$178,216 LOCAL) [OBLIGATED] - ENG
FY2011--\$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL) - ROW
FY2011--\$19,358,007 TOTAL (\$15,486,405 FEDERAL AND \$3,871,602 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$3,359,654 STP-MM (\$2,687,723 FEDERAL AND \$671,931 LOCAL) AND INCREASE PROJECT BY \$490,000 TOTAL (\$490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,490,000 TOTAL (\$4,000,000 STP-MM, \$1,000,000 LOCAL, AND \$490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR ROW AND \$15,998,353 TOTAL (\$12,798,682 STP-MM AND \$3,199,671 LOCAL) FOR CONSTRUCTION; DECREASED FUNDS RETURNED TO REGIONAL POOL DUE TO COST SAVINGS AT LETTING

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES
FEDERAL FUNDS TO RETURN TO REGIONAL POOL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0356 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83139

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): NRSA1-DAL-34

TXDOT Control Section Job Number(s): 0918-45-773

Original Project Scope and Location: COPPELL--SANDY LAKE RD FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD IN CITY OF COPPELL; RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--\$52,998 TOTAL (\$52,998 LOCAL CONTRIBUTION) - ENG
FY2012--\$500,000 TOTAL (\$500,000 LOCAL CONTRIBUTION) - ROW
FY2012--\$1,081,600 TOTAL (\$801,180 CAT 10 [\$640,944 FEDERAL AND \$160,236 LOCAL] AND \$280,420 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE PROJECT BY \$801,180 CATEGORY 10 (\$640,944 FEDERAL AND \$160,236 LOCAL) AND INCREASE FUNDING BY \$801,180 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$1,634,598 TOTAL (\$1,634,598 LOCAL CONTRIBUTION)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0357 STIP Revision Required?: NO

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): FT1-28.50.1

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: FY2013--\$500,000 TOTAL (\$400,000 FEDERAL [STP-MM] AND \$100,000 STATE) - ENG
FY2013--\$1,000,000 TOTAL (\$800,000 FEDERAL [STP-MM] AND \$200,000 STATE) - ROW
FY2013--\$2,425,243 TOTAL (\$1,940,194 FEDERAL [STP-MM] AND \$485,049 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ALL PHASES FROM FY2013 TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0360 STIP Revision Required?: YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.53

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--\$429,923 TXDOT PE (\$429,923 STATE)
FY2035--\$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 AND APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0362 STIP Revision Required?: YES

NCTCOG Project Code(s): 20262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-001

TXDOT Control Section Job Number(s): 0918-47-922

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM

Original Funded Amount: FY2012--\$9,370,296 TOTAL (\$6,870,296 LOCAL CONTRIBUTION AND \$2,500,000 RTR-161 DA1*)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* LOCAL CONTRIBUTION FUNDING FROM CITY OF DUCANVILLE, CITY OF CEDAR HILL, AND DALLAS COUNTY; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0363 STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELO

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH--VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUNDS PER DAY AND NOX POUNDS PER DAY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE NA POUNDS/DAY OF VOC AND NA POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/13/2011
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0363
FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS***

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC
CMAQ (CATEGORY 5)															
11543.3	0902-48-985 (FY14)	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TR1-10315.1	332.91	266.75
							\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057			
20170	0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0 TR3-007	5.96	6.62
							\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0			
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001 TSM2-002	0.25	1.8
							\$216,000	\$0	\$0	\$0	\$2,395,600	\$0			
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	\$488,304	\$390,643	\$97,661	\$0	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907
							\$0	\$0	\$390,643	\$0	\$0	\$0			
STP-MM (CATEGORY 7)															
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1-27.0 RSA1-27.05, NRSA1-FTW-50	0	0
							\$150,000	\$1,350,000	\$0	\$0	\$0	\$0			
11546	0902-48-808	TRE CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$22,445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	FP2-350	0	0
							\$0	\$89,780	\$0	\$0	\$0	\$0			
11548	0902-48-809	TRE CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0
							\$0	\$74,880	\$0	\$0	\$0	\$0			
11558	0902-48-810	TRE CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0
							\$0	\$185,600	\$0	\$0	\$0	\$0			
11560	0902-48-811	TRE CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$0	\$0	\$279,610	\$0	\$0	FP2-350	0	0
							\$0	\$279,610	\$0	\$0	\$0	\$0			
11561	0902-48-812	TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0	\$0	\$0	\$270,586	\$0	\$0	FP2-350	0	0
							\$0	\$270,586	\$0	\$0	\$0	\$0			
11562	0902-48-801 0902-48-798	TRE CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$327,375	\$261,900	\$65,475	\$0	\$0	\$40,000	\$0	\$221,900	\$0	\$0	FP2-350	0	0
							\$0	\$261,900	\$0	\$0	\$0	\$0			
11563	0902-48-813	TRE CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES	\$292,000	\$233,600	\$58,400	\$0	\$0	\$0	\$0	\$233,600	\$0	\$0	FP2-350	0	0
							\$0	\$233,600	\$0	\$0	\$0	\$0			

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0365 STIP Revision Required?: NO

NCTCOG Project Code(s): 11041

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-06-052

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON ROAD) AT KELLER SPRINGS AND AT WESTGROVE; NORTHBOUND PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE BETWEEN WESTGROVE AND DAVENPORT); NORTHBOUND PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE SOUTHBOUND PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$2,179,500 TOTAL (\$2,099,500 STP-MM [\$1,679,600 FEDERAL AND \$419,900 STATE] AND \$80,000 CAT 10 [\$64,000 FEDERAL AND \$16,000 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$666,171 STP-MM (\$532,937 FEDERAL AND \$133,234 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,513,329 TOTAL (\$1,433,329 STP-MM [\$1,146,663 FEDERAL AND \$286,666 STATE] AND \$80,000 CATEGORY 10 GREEN RIBBON [\$64,000 FEDERAL AND \$16,000 LOCAL]) DUE TO COST SAVINGS AT LETTING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0367 STIP Revision Required?: NO

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.61

TXDOT Control Section Job Number(s): 0135-02-045

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE UNDIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,913,350 TOTAL (\$1,530,680 RTR 121-CC1 AND \$382,670 LOCAL) - ENG
FY2011--\$1,637,802 TOTAL (\$1,310,242 RTR 121-CC1 AND \$327,560 LOCAL) - ROW
FY2011--\$3,893,289 TOTAL (\$3,114,631 RTR 121-CC1 AND \$778,658 LOCAL) - UTILITIES
FY2011--\$19,446,980 TOTAL (\$16,433,974 RTR 121-CC1 AND \$3,013,006 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING FOR CONSTRUCTION PHASE BY \$5,221,219 TOTAL (\$4,412,273 RTR 121-CC1 FUNDS AND \$808,946 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$14,225,761 TOTAL (\$12,021,701 RTR 121-CC1 AND \$2,204,060 LOCAL); ALL OTHER PHASES REMAIN THE SAME

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PHASE

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0368

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-14, D.6

MTP Reference(s): NRSA1-FTW-48, SD2-004

TXDOT Control Section Job Number(s): 0902-48-950, 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES; BIKE/PEDESTRIAN & ADDITION OF LANES

Original Funded Amount: FY2011--\$800,000 STP-MM (\$640,000 FEDERAL AND \$160,000 LOCAL) - CON [PHASE 1 - CSJ 0902-48-950]
FY2015--\$2,349,650 STP-MM (\$1,879,720 FEDERAL AND \$469,930 LOCAL) - CON [PHASE 2 - CSJ 0902-48-920]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

10/13/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

**PROJECT DETAILS FOR MODIFICATION 2011-0368
FORT WORTH--SUMMER CREEK STATION TOD**

CURRENTLY APPROVED:

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
CON (PHASE 1)	0902-48-950	2011	\$640,000	\$160,000	\$800,000
CON (PHASE 2)	0902-48-920	2015	\$1,879,720	\$469,930	\$2,349,650
			\$2,519,720	\$629,930	\$3,149,650

REQUEST: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
PE	0902-48-950	2012	\$138,400	\$34,600	\$173,000
ROW	0902-48-950	2012	\$44,000	\$11,000	\$55,000
CON (PHASE 1)	0902-48-950	2012	\$961,920	\$240,480	\$1,202,400
CON (PHASE 2)	0902-48-920	2015	\$1,421,800	\$355,450	\$1,777,250
			\$2,566,120	\$641,530	\$3,207,650

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0369 STIP Revision Required?: YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2012--\$43,100,000 TOTAL (\$8,869,300 CONGRESSIONAL EARMARK [\$7,266,940 FEDERAL AND \$1,602,360 LOCAL MATCH] AND \$34,230,700 LOCAL CONTRIBUTION) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING AND ROW PHASE TO FY2012; MOVE CONSTRUCTION PHASE TO FY2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF FUNDING EXCHANGE WITH TIP 11790/0080-07-085 AS PART OF PROP 12 APPROVAL BY RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/26/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0369

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	EARMARK		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2012	CON	\$7,266,940	\$1,602,360	\$0	\$0	\$34,230,700	\$43,100,000
		\$7,266,940	\$1,602,360	\$0	\$0	\$34,230,700	\$43,100,000

REVISION REQUESTED:

FISCAL YEAR	PHASE	EARMARK		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2012	PE	\$996,412	\$249,103	\$0	\$0	\$1,432,236	\$2,677,751
2012	ROW/UTIL	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
2014	CON	\$5,403,588	\$1,350,897	\$7,500,000	\$1,875,000	\$1,372,000	\$17,501,485
		\$6,400,000	\$1,600,000	\$7,500,000	\$1,875,000	\$9,804,236	\$27,179,236

Important Note: This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 6, RTR 161-DE2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0370 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51060

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0353-02-053

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--SH 114/US 377 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V; REPLACE RAILROAD UNDERPASS

Original Funded Amount: FY2008--\$2,232,000 CAT 6 (\$1,785,600 FEDERAL AND \$446,400 STATE) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PE AND ROW PHASE; INCREASE PROJECT BY \$8,750,000 TOTAL (\$150,000 TXDOT PE [STATE], \$100,000 TXDOT ROW [\$80,000 FEDERAL AND \$20,000 STATE], AND \$8,500,000 RTR 161-DE2 FUNDS) FOR A REVISED FUNDING AMOUNT OF \$150,000 TXDOT PE (\$150,000 STATE) FOR PE IN FY2013, \$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) FOR ROW IN FY2013, AND \$10,732,000 TOTAL (\$8,500,000 RTR 161-DE2 AND \$2,232,000 CAT 6 [\$1,785,600 FEDERAL AND \$446,400 STATE]) FOR CONSTRUCTION IN FY2015 (APPENDIX D); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0371 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2012--\$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL)-PE
FY2015--\$1,350,000 TOTAL (\$1,080,000 FEDERAL AND \$270,000 LOCAL)-CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

**PROJECT DETAILS FOR MODIFICATION 2011-0371
TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E**

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE		Prop 12	STP-MM		Total
		Federal	Local	State	Federal	Local	
PE	2012	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
CON	2015	\$0	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000
		\$80,000	\$20,000	\$0	\$1,080,000	\$270,000	\$1,450,000

REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

Phase	Fiscal Year	TxDOT PE		Prop 12	STP-MM		Total
		Federal	Local	State	Federal	Local	
PE	2012	\$0	\$0	\$118,880	\$0	\$0	\$118,880
ROW	2012	\$0	\$0	\$57,789	\$0	\$0	\$57,789
CON	2013	\$0	\$0	\$1,823,331	\$1,080,000	\$270,000	\$3,173,331
		\$0	\$0	\$2,000,000	\$1,080,000	\$270,000	\$3,350,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0372 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54112

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): NRSA1-PAR-4

TXDOT Control Section Job Number(s): 0901-22-103

Original Project Scope and Location: TXDOT-PARIS (HUNT COUNTY)--FM 1570 FROM SH 66 TO US 380; CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2012--\$300,000 PROP 12 (\$300,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM PROP 12 TO TXDOT PE FUNDS AND ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Bobby Littlefield, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, CAT 2, CAT 12, TXDOT PE/RO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0373 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 53039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.3

TXDOT Control Section Job Number(s): 9902-48-912

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE; RECONSTRUCT FREEWAY 4 TO 8 LANE WITH AUXILIARY LANES, FRONTAGE ROADS, RAMPS, COLLECTOR FACILITY (7) AND INTERCHANGE WITH FM 2499 AND IH 635

Original Funded Amount: FY2009--\$303,935,993 TOTAL (\$71,611,550 CAT 2, \$168,126,049 CAT 12, AND \$64,198,394 TXDOT PE/ROW) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR; INCREASE PROJECT BY \$32,000,000 TOTAL (\$32,000,000 STATE [PROP12]) IN FY 2012 AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

10/13/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, CAT 1 PREV/MAINT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0374 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11904

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, TSM2-001

TXDOT Control Section Job Number(s): 0013-08-127

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY/DECATUR)--US 81/287 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D IN DECATUR

Original Funded Amount: FY2013--\$13,000,000 TOTAL (\$8,000,000 STATE [PROP12], \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 STATE], AND \$1,000,000 CAT 1 [\$800,000 FEDERAL AND 200,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AND SCOPE AS US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; INCREASE FUNDING BY \$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 STATE) AND \$113,132 CAT 1 (\$90,506 FEDERAL AND \$22,626 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,416,000 PROP 12 (STATE) FOR PE IN FY2012, \$350,000 PROP 12 (STATE) FOR ROW IN FY2013, AND \$11,847,132 TOTAL (\$1,113,132 CAT 1 [\$890,506 FEDERAL AND \$222,626 STATE], \$4,500,000 STP-MM [\$3,600,000 FEDERAL AND \$900,000 STATE], AND \$6,234,000 PROP 12 [STATE]) FOR CON IN FY2014; AND ADD PROJECT TO FY 2014 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT INCLUDES \$500,000 STP-MM FOR FM 2264 INTERSECTION

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/27/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0375 STIP Revision Required?: YES

NCTCOG Project Code(s): 11905

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.560.1

TXDOT Control Section Job Number(s): 0172-08-059

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--\$716,538 TXDOT PE (\$716,538 STATE) - ENG
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2015--\$13,000,000 TOTAL (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 AND FY2015 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0378 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): NRSA1-DAL-17, IN-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; ADDITION OF LANES

Original Funded Amount: FY2015--\$500,000 TXDOT PE (\$500,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0378
TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551**

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE State	Prop 12 State	Local	Total
PE	2015	\$500,000	\$0	\$0	\$500,000
		\$500,000	\$0	\$0	\$500,000

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	TxDOT PE State	Prop 12 State	Local	Total
PE	2012	\$0	\$500,000	\$0	\$500,000
ROW	2012	\$0	\$500,000	\$0	\$500,000
CON	2013	\$0	\$17,500,000	\$3,000,000	\$20,500,000
		\$0	\$18,500,000	\$3,000,000	\$21,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0380 STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-35, D.3

MTP Reference(s): TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location: TXDOT-FORT WORTH (RICHLAND HILLS)--SH 183/BAKER BOULEVARD FROM BOOTH CALLOWAY DRIVE TO RUFÉ SNOW DRIVE; ADD RIGHT TURN LANES, CURB AND GUTTER AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2013--\$739,355 TOTAL (\$591,484 FEDERAL AND \$147,871 LOCAL) - ENGINEERING
FY2015--\$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$481,795 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW AND MOVE ENG PHASE TO FY 2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$318,206 TOTAL (\$254,565 FEDERAL AND \$63,641 LOCAL) FOR ENG, \$421,149 TOTAL (\$336,919 FEDERAL AND \$84,230 LOCAL) FOR ROW, \$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$481,795 LOCAL) FOR CON; NO CHANGE TO FISCAL YEAR FOR CON PHASE; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0381 STIP Revision Required?: YES

NCTCOG Project Code(s): 53175

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-037

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND; RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMP; NEW ROADWAY

Original Funded Amount: FY2012--\$193,499 TOTAL (\$193,499 LOCAL CONTRIBUTION) - ENG
FY2012--\$3,948,972 TOTAL (\$3,948,972 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

10/10/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0382 STIP Revision Required?: YES

NCTCOG Project Code(s): 53176

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-038

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--IH 20 FROM BOWIE DRIVE TO FM 1884; CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP; NEW ROADWAY

Original Funded Amount: FY2012--\$193,483 TOTAL (\$193,483 LOCAL CONTRIBUTION) - ENG
FY2012--\$3,948,643 TOTAL (\$3,948,643 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

10/10/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0383 STIP Revision Required?: NO

NCTCOG Project Code(s): 11325

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0902-48-582

Original Project Scope and Location: FORT WORTH--WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$47,543 TOTAL (\$38,035 FEDERAL AND \$9,508 LOCAL) [OBLIGATED] FY2012--\$427,893 TOTAL (\$342,314 FEDERAL AND \$85,579 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.04 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-TC1, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0385 STIP Revision Required?: YES

NCTCOG Project Code(s): 11381

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-002, SD2-004

TXDOT Control Section Job Number(s): 0902-48-930

Original Project Scope and Location: FORT WORTH--POLYTECHNIC/TWU STREETScape ENHANCEMENTS ON EAST ROSEDALE; BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST; PEDESTRIAN AMENITIES AND SIGNALIZATION

Original Funded Amount: FY2011--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM FEDERAL CMAQ TO RTR 121-TC1 FUNDING AND SPLIT OUT ENGINEERING PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$187,500 TOTAL (\$150,000 RTR 121-TC1 AND \$37,500 LOCAL) FOR ENGINEERING AND \$1,687,500 TOTAL (\$1,350,000 RTR 121-TC1 AND \$337,500 LOCAL) FOR CONSTRUCTION IN FY2011; TRANSFER \$1,875,000 CMAQ (\$1,500,000 FEDERAL AND \$375,000 LOCAL) TO TIP 20066/CSJ 2374-04-925; RTR 121-DA1 FUNDS RECEIVED FROM TIP 20066/CSJ 2374-04-925 HAVE BEEN CONVERTED TO RTR 121-TC1 FUNDS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.01 POUNDS/DAY OF VOC AND 0.00 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0386 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$362,336 TOTAL (\$289,869 RTR 121-DA1 AND \$72,467 LOCAL) - ENGINEERING
FY2011--\$224,973 TOTAL (\$179, 978 RTR 121-DA1 AND \$44,995 LOCAL) - ROW
FY2011--\$2,131,336 TOTAL (\$1,705,069 RTR 121-DA1 AND \$426,267 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$1,875,000 TOTAL (\$1,500,000 RTR 121-DA1 AND \$375,000 LOCAL) AND REPLACE WITH \$1,875,000 STP-MM (\$1,500,000 FEDERAL AND \$375,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,131,336 TOTAL (\$1,500,000 STP-MM, \$205,069 RTR 121-DA1, \$375,000 STATE, AND \$51,267 LOCAL) FOR CONSTRUCTION; NO CHANGE TO ENGINEERING AND ROW PHASES; FEDERAL FUNDS TRANSFERRED FROM TIP 11381/CSJ 0902-48-930 WERE CONVERTED FROM CMAQ TO STP-MM THEN ADDED TO THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, RTR 121-TC1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0387 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: FY2011--\$55,815,000 TOTAL (\$11,368,873 EARMARK [\$9,766,513 FEDERAL AND \$1,602,360 LOCAL] AND \$44,446,127 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD ENGINEERING AND ROW PHASE; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/26/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0387

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	EARMARK		RTR 121-TC1		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	REGIONAL	LOCAL		
2011	CON	\$9,766,513	\$1,602,360	\$0	\$0	\$44,446,127	\$55,815,000
		\$9,766,513	\$1,602,360	\$0	\$0	\$44,446,127	\$55,815,000

REVISION REQUESTED:

FISCAL YEAR	PHASE	EARMARK		RTR 121-TC1		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	REGIONAL	LOCAL		
2012	ENG	\$0	\$0	\$0	\$0	\$3,399,750	\$3,399,750
2012	ROW	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
2012	CON	\$12,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$573,000	\$23,662,573
		\$12,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$9,132,750	\$32,222,323

Important Note: This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS, EARMARK, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0388 STIP Revision Required?: NO

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): FT1-31.20.3

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location: NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019; NEW ROADWAY

Original Funded Amount: FY2011--\$7,840,000 (LOCAL CONTRIBUTION) - PE
FY2011--\$2,160,000 (LOCAL CONTRIBUTION) - ROW
FY2011--\$110,545,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], \$450,000 STP-MM [\$360,000 FEDERAL & \$90,000 LOCAL], AND \$62,000,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE FY2011 FUNDING BY \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,840,000 (LOCAL CONTRIBUTION) FOR PE, \$2,160,000 LOCAL CONTRIBUTION FOR ROW, \$110,487,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], \$392,000 STP-MM [\$313,600 FEDERAL & \$78,400 LOCAL], AND \$62,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION; DECREASED FUNDS TRANSFERRED TO TIP 11380/CSJ 0902-48-920

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0390 STIP Revision Required?: YES

NCTCOG Project Code(s): 4126.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0008-12-086

Original Project Scope and Location: FORT WORTH-IH 20 AT HULEN STREET (ON-SYSTEM); ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$842,562 TOTAL (\$692,312 CMAQ [\$553,850 FEDERAL, \$19,000 STATE, AND \$119,462 LOCAL], \$150,250 CAT 1 [\$120,200 FEDERAL AND \$30,050 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.02 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0391 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 4126.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-327

Original Project Scope and Location: FORT WORTH-IH 20 AT HULEN ST & OVERTON RIDGE (OFF-SYSTEM); INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NORTHBOUND & SOUTHBOUND; DUAL LEFT AT BARWICK SOUTHBOUND; SIGNAL REV & SIDEWALKS; RIGHT TURN TO IH 20 EASTBOUND FRONTAGE ROAD; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$700,359 TOTAL (\$542,813 CMAQ [\$434,250 FEDERAL AND \$108,563 LOCAL] AND \$157,546 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.62 POUNDS/DAY OF VOC AND 0.15 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 1, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0392 **STIP Revision Required?:** NO

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 1601-02-023/5000-00-957

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884; WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Original Funded Amount: FY2012--\$6,248,300 CATEGORY 1 (\$4,998,640 FEDERAL AND \$1,249,660 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE CATEGORY 1 FUNDING AND ADD \$6,300,000 PROP 12 (STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,300,000 TOTAL (\$6,300,000 PROP 12 [STATE]) FOR CONSTRUCTION; TRANSFER CATEGORY 1 FUNDS TO CSJ 0008-09-910/TIP CODE 11897

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0393 STIP Revision Required?: YES

NCTCOG Project Code(s): 11328.2

NCTCOG TIP Page Number(s): VII-11

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-699

Original Project Scope and Location: FORT WORTH--WEST SEVENTH STREET FROM TRINITY RIVER TO UNIVERSITY DRIVE, PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$327,500 TOTAL (\$265,000 FEDERAL AND \$62,500 LOCAL) - CON
FY2015--\$1,327,178 TOTAL (\$1,058,742 FEDERAL AND \$268,436 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE FY2011 FUNDING TO APPENDIX D OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, CATEGORY 12(S) FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0404 STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: FY2014--\$500,000 TOTAL (\$400,000 FEDERAL [STP-MM] AND \$100,000 STATE) - ENG
FY2014--\$1,000,000 TOTAL (\$800,000 FEDERAL [STP-MM] AND \$200,000 STATE) - ROW
FY2014--\$2,425,243 TOTAL (\$1,940,194 FEDERAL [STP-MM] AND \$485,049 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/20/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0404

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		STATE PE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2014	PE	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	CON	\$1,940,194	\$485,049	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,243
		\$3,140,194	\$785,049	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925,243

REVISION REQUESTED: ADD UTILITY PHASE AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		STATE PE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2012	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000	\$919,200
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000	\$9,928,570

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2, RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0406 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11840

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0918-47-944

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY

Original Funded Amount: FY2011--\$780,000 TOTAL (\$624,000 RTC/LOCAL AND \$156,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE PROJECT BY \$488,537 TOTAL (\$390,830 RTR 121-DA1 AND \$97,707 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$84,900 TOTAL (\$67,920 RTC/LOCAL AND \$16,980 LOCAL) FOR ENGINEERING, \$215,821 TOTAL (\$172,657 RTC/LOCAL AND \$43,164 LOCAL) FOR ROW, AND \$967,816 TOTAL (\$383,423 RTC/LOCAL, \$390,830 RTR 121-DA1 AND \$193,563 LOCAL) FOR CONSTRUCTION; AND ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0408 STIP Revision Required?: YES

NCTCOG Project Code(s): 20234

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-021

Original Project Scope and Location: FARMERS BRANCH--STATION AREA SIDEWALKS; BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST LANDSCAPING; PEDESTRIAN AMENITIES

Original Funded Amount: FY2011--\$41,200 TOTAL (\$32,960 RTR 121-SD AND \$8,240 LOCAL) - ENG
FY2011--\$624,000 TOTAL (\$499,200 RTR 121-SD AND \$124,800 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AND SCOPE AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL; AND REVISE FY2011 FUNDING AS \$66,250 TOTAL (\$53,000 RTR 121-SD AND \$13,250 LOCAL) FOR ENGINEERING AND \$598,950 TOTAL (\$479,160 RTR 121-SD AND \$119,790 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CATEGORY 12 (S) FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0413 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-127, VII-165

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2012--\$1,087,969 TOTAL (\$870,375 RTR 121-CC1 FUNDS AND \$217,594 LOCAL) - ROW
FY2013--\$2,647,116 TOTAL (\$2,117,692 RTR 121-CC1 FUNDS AND \$529,424 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE \$2,000,000 RTR 121-CC1 FUNDS AND ADD \$2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,087,969 CATEGORY 12(S) (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2012, AND \$2,647,116 TOTAL (\$988,067 RTR 121-CC1 FUNDS, \$247,017 LOCAL, AND \$1,412,032 CATEGORY 12(S) [\$1,129,626 FEDERAL AND \$282,406 STATE]) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 20171/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-TC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0414 STIP Revision Required?: YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): VII-33, VII-46

MTP Reference(s): BP2-015

TXDOT Control Section Job Number(s): 0902-48-792

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL) - ENG
FY2013--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE, REMOVE \$2,000,000 FEDERAL CMAQ FROM CONSTRUCTION PHASE AND ADD \$2,000,000 RTR 121-TC1 TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,500,000 TOTAL (\$2,000,000 RTR 121-TC1 AND \$500,000 LOCAL) FOR CONSTRUCTION IN FY 2012; PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121 FUNDS FROM AND SEND \$2,000,000 FEDERAL CMAQ TO TIP 20087/CSJ 0091-05-060

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.34 POUNDS/DAY OF VOC AND 2.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

1/23/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 & 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0415 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): VII-164

MTP Reference(s): RSA1-211.0

TXDOT Control Section Job Number(s): 0047-04-022

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF 4 MAINLANES; ENGINEERING PHASE ONLY

Original Funded Amount: FY2013--\$2,800,000 TOTAL (\$2,000,000 RTR 121-CC1, \$240,000 RTR 121-CC2 AND \$560,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 5 FROM SH 121 TO CR 375 AND CHANGE SCOPE TO ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0416 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): VII-66, VII-181

MTP Reference(s): RSA1-368.01, RSA1-368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - PE
FY2011--\$200,000 TOTAL (\$180,000 DFW RTR-DE1 AND \$20,000 LOCAL) - ROW
FY2011--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTILITIES
FY2014--\$12,733,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,542,750 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0418 STIP Revision Required?: YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2012--\$400,000 TXDOT PE (\$400,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/20/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0419 STIP Revision Required?: NO

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-117, VII-178

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COST SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0419

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS	LOCAL	LOCAL CONTRIBUTION	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500
2011	ROW (90/10)	\$5,967,000	\$663,000	\$0	\$6,630,000
2011	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000
2013	CON (80/20)	\$29,092,276	\$7,273,069	\$0	\$36,365,345
		\$35,317,276	\$7,985,569	\$0	\$43,302,845

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS	LOCAL	LOCAL CONTRIBUTION	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$187,500
2012	ROW (90/10)	\$14,292,000	\$1,588,000	\$0	\$15,880,000
2012	UTIL (90/10)	\$108,000	\$12,000	\$0	\$120,000
2013	CON (80/20)	\$20,767,276	\$5,191,819	\$0	\$25,959,095
		\$35,317,276	\$6,829,319	\$0	\$42,146,595

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0420 STIP Revision Required?: YES

NCTCOG Project Code(s): 54111

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-131.577.1, FT3-007

TXDOT Control Section Job Number(s): 2374-01-171

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE

Original Funded Amount: FY2012--\$2,000,000 TXDOT PE (\$2,000,000 STATE) - ENG
FY2012--\$1,000,000 TXDOT ROW (\$900,000 FEDERAL AND \$100,000 STATE) - ROW
FY2012--\$200,000 TXDOT ROW (\$180,000 FEDERAL AND \$20,000 STATE) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0422 STIP Revision Required?: NO

NCTCOG Project Code(s): 11372

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LIGHT RAIL TRANSIT (LRT) STATION AREA; RAIL TRANSIT AND LANDSCAPING

Original Funded Amount: FY2010--\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL AND \$325,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO LAKE CAROLYN PKWY TO THE EAST, LAS COLINAS BLVD TO THE WEST, O'CONNOR BLVD TO THE NORTH, DART LRT LAS COLINAS URBAN CENTER STATION TO THE SOUTH; AND REVISE SCOPE TO RAIL TRANSIT IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, AND LANDSCAPING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0425 STIP Revision Required?: YES

NCTCOG Project Code(s): 12352.09, 12354.09, 12355.09, 12356.09, 12479.09, 12558.09

NCTCOG TIP Page Number(s): VII-286-288

MTP Reference(s): TR3-002, TR3-005, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2009
PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED
AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0425--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,973,774	\$1,579,019	\$0	\$394,755
					\$3,809,536	\$3,047,628	\$0	\$761,908

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	NO CHANGE
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100	NO CHANGE
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619	NO CHANGE
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953	NO CHANGE
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$1,902,433	\$1,579,019	\$0	\$323,414	ADD PROJECT
					\$3,738,195	\$3,047,628	\$0	\$690,567	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0426 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.10, 12416.10, 12417.10, 12418.10, 12465.10, 12479.10, 12571.10, 12534.10

NCTCOG TIP Page Number(s): VII-288-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2010
PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED
AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0426--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$2,173,043	\$1,738,434	\$0	\$434,609
					\$4,495,284	\$3,468,339	\$0	\$1,026,945

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	CHANGE DESCRIPTION
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367	NO CHANGE
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146	NO CHANGE
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12571.10	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$772,850	\$618,280	\$0	\$154,570	ADD PROJECT
12534.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,400,198	\$1,120,158	\$0	\$280,040	ADD PROJECT
					\$4,495,289	\$3,468,343	\$0	\$1,026,946	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0427 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11, 12417.11, 12558.11, 12418.11, 12574.11

NCTCOG TIP Page Number(s): VII-290-291

MTP Reference(s): TR3-006, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2011
PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED
AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO _____

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0427--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726
					\$4,510,350	\$3,308,444	\$0	\$1,201,906

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	NO CHANGE
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING AND CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE
12417.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$297,583	\$238,066	\$0	\$59,517	ADD PROJECT
12558.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$418,940	\$347,720	\$0	\$71,220	ADD PROJECT
12418.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$45,200	\$36,160	\$0	\$9,040	ADD PROJECT
12574.11	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$392,110	\$313,688	\$0	\$78,422	ADD PROJECT
					\$4,494,640	\$3,308,444	\$0	\$1,186,196	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0428

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12

NCTCOG TIP Page Number(s): VII-356

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY12 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/20/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0428--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143	NO CHANGE
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12215.12	2012	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
					\$165,920,993	\$108,130,288	\$0	\$57,790,705	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0429 STIP Revision Required?: YES

NCTCOG Project Code(s): 12572.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-005, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; CONSTRUCTION OF ADMIN/MAINT FACILITY

Original Funded Amount: FY2012--\$10,250,000 TOTAL (\$8,200,000 FEDERAL AND \$2,050,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0430 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-128

MTP Reference(s): RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289

Original Funded Amount: FY2012--\$625,000 TOTAL (\$500,000 RTR 121-CC1 FUNDS AND \$125,000 LOCAL) - PE
FY2012--\$6,900,000 TOTAL (\$5,520,000 RTR 121-CC1 FUNDS AND \$1,380,000 LOCAL) - ROW
FY2012--\$4,500,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$900,000 LOCAL) - UTILITY
FY2012--\$51,828,150 TOTAL (\$41,462,520 RTR 121-CC1 FUNDS AND \$10,365,630 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY \$45,790,650 TOTAL (\$35,732,520 RTR 121-CC1 FUNDS AND \$10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$5,000,000 TOTAL (\$4,500,000 RTR 121-CC1 FUNDS AND \$500,000 LOCAL) IN FY2012 FOR ROW; \$4,000,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$400,000 LOCAL) IN FY2012 FOR UTILITIES; \$7,812,500 TOTAL (\$6,250,000 RTR 121-CC1 FUNDS AND \$1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 20264/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049, AND TIP 20013/CSJ 0135-11-018

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0431 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20264

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.60

TXDOT Control Section Job Number(s): 0135-02-050

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount: FY2012--\$1,308,653 TOTAL (\$1,046,922 RTR 121-CC1 FUNDS AND \$261,731 LOCAL) - ENG
FY2015--\$5,515,341 TOTAL (\$4,412,273 RTR 121-CC1 FUNDS AND \$1,103,068 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044 AND TIP 20092/CSJ 0135-02-045 (MODIFICATION 2011-0367 OF THE NOVEMBER 2011 CYCLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0432 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): VII-128, D.14

MTP Reference(s): RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--\$429,923 TXDOT PE (\$429,923 STATE)
FY2035--\$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE \$429,923 TXDOT PE (\$429,923 STATE) AND \$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE), ADD ROW AND UTILITY PHASE, AND ADD \$14,118,055 TOTAL (\$11,550,000 RTR 121-CC1 AND \$2,568,055 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$2,000,000 TOTAL (\$1,800,000 RTR 121-CC1 AND \$200,000 LOCAL) IN FY2012 FOR ROW; \$555,555 TOTAL (\$500,000 RTR 121-CC1 AND \$55,555 LOCAL) IN FY2012 FOR UTILITIES; \$10,312,500 TOTAL (\$8,250,000 RTR 121-CC1 AND \$2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0433 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): VII-129

MTP Reference(s): RSA1-384.50, IN1-21.2.1, TSM2-001

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO E DALLAS NORTH TOLLWAY (DNT); WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount: FY2012--\$2,784,146 TOTAL (\$2,227,317 RTR 121-CC1 AND \$556,829 LOCAL)
FY2012--\$3,200,000 TOTAL (\$2,560,000 RTR 121-CC1 AND \$640,000 LOCAL)
FY2012--\$28,505,502 TOTAL (\$22,804,402 RTR 121-CC1 AND \$5,701,100 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; INCREASE FUNDS BY \$28,294,498 TOTAL (\$23,135,598 RTR121-CC1 AND \$5,158,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,784,146 TOTAL (\$2,227,317 RTR121-CC1 AND \$556,829 LOCAL) IN FY 2012 FOR ENGINEERING; \$5,000,000 TOTAL (\$4,500,000 RTR121-CC1 AND \$500,000 LOCAL) IN FY 2012 FOR ROW; \$55,000,000 TOTAL (\$44,000,000 RTR121-CC1 AND \$11,000,000 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0435 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-65, D.12

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 FUNDS AND \$800,000 LOCAL) ENG
FY2011--\$3,000,000 TOTAL (\$2,400,000 RTR 121-CC2 FUNDS AND \$600,000 LOCAL) ROW
FY2015--\$12,933,863 TOTAL (\$11,447,090 RTR 121-CC2 FUNDS AND \$1,486,773 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); DECREASE FUNDING BY \$16,698,627 TOTAL (\$14,458,901 RTR 121-CC2 AND \$2,239,726 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,235,236 TOTAL (\$2,588,189 RTR 121-CC2 FUNDS AND \$647,047 LOCAL) IN APPENDIX D FOR CONSTRUCTION; DECREASED RTR FUNDING TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, PROP 12, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0436 STIP Revision Required?: YES

NCTCOG Project Code(s): 20221

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): RSA1-388.0

TXDOT Control Section Job Number(s): 0353-02-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM WEST OF COUNTY LINE RD TO WEST OF FM 156; WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY

Original Funded Amount: FY2011--\$330,000 TOTAL (\$330,000 LOCAL) ENG
FY2011--\$8,000,000 TOTAL (\$6,500,000 RTR 121-DE1 FUNDS AND \$1,500,000 LOCAL) ROW
FY2011--\$31,519,822 TOTAL (\$31,519,822 RTR 121-DE1 FUNDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$32,330,000 TOTAL (\$32,000,000 RTR 121-DE1 FUNDS AND \$330,000 LOCAL) AND ADD \$32,330,000 TOTAL (\$32,000,000 PROP 12 [\$25,600,000 FEDERAL AND \$6,400,000 STATE], \$330,000 PROP 14 [\$264,000 FEDERAL AND \$66,000 STATE]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$330,000 PROP 14 (\$264,000 FEDERAL AND \$66,000 STATE) FOR ENG; \$7,519,822 TOTAL (\$6,019,822 RTR 121-DE1 FUNDS, AND \$1,500,000 LOCAL) FOR ROW; AND \$32,000,000 TOTAL (\$32,000,000 PROP 12 [\$25,600,000 FEDERAL AND \$6,400,000 STATE]) FOR CON AND MOVE PROJECT TO FY2012; DECREASE FUNDS TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, EARMARK, TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0437 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52564

NCTCOG TIP Page Number(s): VII-114, D.22

MTP Reference(s): FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

Original Funded Amount: FY2009--\$7,800,000 PROP 14 (\$7,800,000 STATE) - PE [OBLIGATED]
FY2011--\$10,500,000 PROP14 (\$10,500,000 STATE) - PE [OBLIGATED]
FY2011--\$3,650,000 TXDOT ROW (\$3,650,000 STATE) - ROW
FY2015--\$98,410,475 TOTAL (\$82,003,023 FEDERAL [EARMARK] AND \$16,407,452 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; \$13,300,000 PROP 14 (\$13,300,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/26/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0437

TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 14 [STATE]	TXDOT ROW	EARMARK		PROP 12		TOTAL
				FEDERAL	STATE	FEDERAL	STATE	
2009	PE	\$7,800,000	\$0	\$0	\$0	\$0	\$0	\$7,800,000
2011	PE	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000
2011	ROW	\$0	\$3,650,000	\$0	\$0	\$0	\$0	\$3,650,000
2015	CON	\$0	\$0	\$82,003,023	\$16,407,452	\$0	\$0	\$98,410,475
		\$18,300,000	\$3,650,000	\$82,003,023	\$16,407,452	\$0	\$0	\$120,360,475

REVISION REQUESTED: REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING

FISCAL YEAR	PHASE	PROP 14 [STATE]	TXDOT ROW	EARMARK		PROP 12		TOTAL
				FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$5,000,000	\$0	\$0	\$0	\$2,000,000	\$500,000	\$7,500,000
2012	ROW	\$0	\$0	\$0	\$0	\$8,000,000	\$2,000,000	\$10,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000
2013	CON	\$0	\$0	\$74,768,485	\$16,585,376	\$54,584,911	\$13,646,228	\$159,585,000
		\$5,000,000	\$0	\$74,768,485	\$16,585,376	\$65,664,911	\$16,416,228	\$178,435,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0438 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS; ADDITIONAL LANES

Original Funded Amount: FY2010--\$20,000,000 PROP 12 V1 (\$20,000,000 STATE) - ENG [OBLIGATED]
FY2015--\$1,213,750 TXDOT PE (\$1,213,750 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; \$10,000,000 PROP 12 V1 (\$10,000,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/26/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0438

TXDOT-DALLAS (DALLAS)--IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	TXDOT PE [STATE]	PROP 12 V1 [STATE]	PROP 12		TOTAL
				FEDERAL	STATE	
2010	PE	\$0	\$20,000,000	\$0	\$0	\$20,000,000
2015	PE	\$1,213,750	\$0	\$0	\$0	\$1,213,750
		\$1,213,750	\$20,000,000	\$0	\$0	\$21,213,750

REVISION REQUESTED: REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING; \$10,000,000 PROP 12 V1 (\$10,000,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

FISCAL YEAR	PHASE	TXDOT PE [STATE]	PROP 12 V1 [STATE]	PROP 12		TOTAL
				FEDERAL	STATE	
2012	PE	\$0	\$10,000,000	\$2,000,000	\$500,000	\$12,500,000
2012	ROW	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
2013	CON ENG	\$0	\$0	\$1,080,000	\$270,000	\$1,350,000
2013	CON	\$0	\$0	\$56,428,000	\$14,107,000	\$70,535,000
		\$0	\$10,000,000	\$64,708,000	\$16,177,000	\$90,885,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, EARMARK, CAT 6

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0439 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54126

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.2, MO3-002

TXDOT Control Section Job Number(s): 0442-02-118

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES; REPLACE BRIDGES OVER TRINITY RIVER; WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2012--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$109,535,000 TOTAL (\$15,022,126 EARMARK [\$12,017,701 FEDERAL AND \$3,004,425 STATE], \$33,000,000 CATEGORY 6 [\$26,400,000 FEDERAL AND \$6,600,000 STATE], AND \$61,512,874 PROP 12 [\$49,210,299 FEDERAL AND \$12,302,575 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/26/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0440 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53012

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.80.1, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2009--\$1,225,000 PROP 14 (\$1,225,000 STATE) - PE [OBLIGATED]
FY2012--\$5,968,808 TXDOT PE (\$5,968,808 STATE) - PE
FY2012--\$9,790,000 TXDOT ROW (\$9,790,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS; REMOVE TXDOT PE/ROW FUNDS, ADD PROP 12 FUNDING, AND ADD CONSTRUCTION PHASE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$1,225,000 PROP 14 (\$1,225,000 STATE)[OBLIGATED] FOR PE IN FY2009, \$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) FOR PE IN FY2012, \$45,500,000 PROP 12 (\$36,400,000 FEDERAL AND \$9,100,000 STATE) FOR ROW IN FY2012, \$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) FOR CONSTRUCTION ENGINEERING IN FY2013, AND \$235,585,000 PROP 12 (\$188,468,000 FEDERAL AND \$47,117,000 STATE) FOR CONSTRUCTION IN FY2013 AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/26/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 6, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0442 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.28.1, FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-099

Original Project Scope and Location: TXDOT-DALLAS-- IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD; REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS

Original Funded Amount: FY2012--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$42,000,000 CATEGORY 6 (\$33,600,000 FEDERAL AND \$8,400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/26/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0443 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20265

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.1, FT1-28.50.6, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0009-11-226

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF HOTEL STREET; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES AND 6 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2012--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$121,994,987 TOTAL (\$72,794,987 PROP 12 V2 [\$58,235,989 FEDERAL AND \$14,558,997 STATE], \$10,000,000 PROP 12 V1 [STATE], \$900,000 STP-MM (\$720,000 FEDERAL AND \$180,000 STATE), \$13,300,000 PROP 14 (\$13,300,000 STATE), AND \$25,000,000 RTR 121-DA1) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AND SCOPE AS IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS; REMOVE \$3,550,000 OF RTR FUNDS AND \$900,000 STP-MM, AND ADD \$4,450,000 CATEGORY 12(S) (\$3,560,000 FEDERAL AND \$890,000 STATE) TO THE CON PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) FOR PE IN FY2012; \$121,994,987 TOTAL (\$72,794,987 PROP 12 V2 [\$58,235,989 FEDERAL AND \$14,558,997 STATE], \$10,000,000 PROP 12 V1 [STATE], \$4,450,000 CATEGORY 12(S) (\$3,560,000 FEDERAL AND \$890,000 STATE), \$13,300,000 PROP 14 (\$13,300,000 STATE), AND \$21,450,000 RTR 121-DA1) FOR CON IN FY2013; AND ADD PROJECT TO THE 2011-2014 TIP AND STIP; FEDERAL STP-MM FUNDING TRANSFERRED FROM TIP 20181/CSJ 0918-47-940 AS PART OF A DEFEDERALIZATION PACKAGE APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian, P.E.

1/30/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, GREEN RIBBON, CAT 12 (S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0444 STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2011--\$6,223,114 TOTAL (\$4,943,691 DFW RTR-DA1, \$1,235,923 LOCAL, AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL) AND INCREASE BY \$6,179,614 CATEGORY 12(S) (\$4,943,691 FEDERAL AND \$1,235,923 STATE) FOR A REVISED AMOUNT OF \$6,223,114 TOTAL (\$6,179,614 CATEGORY 12(S) [\$4,943,691 FEDERAL AND \$1,235,923 STATE], AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]); AND MOVE PROJECT TO FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/20/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0446 STIP Revision Required?: NO

NCTCOG Project Code(s): 367

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-5

TXDOT Control Section Job Number(s): 0918-45-275

Original Project Scope and Location: CARROLLTON--TRINITY MILLS FROM KELLY BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE FACILITY TO 6 LANE FACILITY; ADDITION OF LANES

Original Funded Amount: FY2008--\$7,792,219 TOTAL (\$6,233,775 FEDERAL AND \$1,558,444 LOCAL)[OBLIGATED]
FY2010--\$3,770,474 TOTAL (\$1,970,154 FEDERAL, \$492,539 LOCAL, AND \$1,307,781 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$502,985 TOTAL (\$402,388 FEDERAL AND \$100,597 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$7,792,219 TOTAL (\$6,233,775 FEDERAL AND \$1,558,444 LOCAL)[OBLIGATED] IN FY2008, AND \$4,273,459 TOTAL (\$2,372,542 FEDERAL, \$593,136 LOCAL, AND \$1,307,781 LOCAL CONTRIBUTION) IN FY2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0447 STIP Revision Required?: NO

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-97

MTP Reference(s): NRSA1-DAL-99

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

Original Funded Amount: FY2010--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 FUNDS AND \$118,976 LOCAL) PE [OBLIGATED]
FY2010--\$449,945 (\$359,956 DFW RTR-DE1 FUNDS AND \$89,989 LOCAL) ROW [OBLIGATED]
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 FUNDS AND \$903,131 LOCAL) CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$1,317,734 TOTAL (\$1,054,187 RTR-DE1 FUNDS AND \$263,547 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$594,880 TOTAL (\$475,904 DFW RTR-DE1 FUNDS AND \$118,976 LOCAL)[OBLIGATED] FOR PE IN FY 2010, \$91,500 (\$73,200 DFW RTR-DE1 FUNDS AND \$18,300 LOCAL)[OBLIGATED] FOR ROW IN FY 2010, AND \$6,191,833 TOTAL (\$4,953,466 DFW RTR-DE1 FUNDS AND \$1,238,367 LOCAL) FOR CONSTRUCTION IN FY2011; FUNDS FROM DENTON COUNTY RTR COST OVERRUN POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/20/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, CAT 12 (425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0449 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54124

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, IN1-30.568.1

TXDOT Control Section Job Number(s): 0008-03-105

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE; CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE; NEW ROADWAY

Original Funded Amount: FY2012--\$700,000 TOTAL (\$50,000 PROP 12 [\$45,000 FEDERAL AND \$5,000 STATE] AND \$650,000 CATEGORY 12 [\$585,000 FEDERAL AND \$65,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ROADWAY WORK REQUIRED AS PART OF IH 30 AT WALSH RANCH INTERCHANGE PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*IH 30 AND IH 20 MERGE NEAR THIS LOCATION

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/26/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0450 STIP Revision Required?: YES

NCTCOG Project Code(s): 11906

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.582.1

TXDOT Control Section Job Number(s): 2418-01-901

Original Project Scope and Location: TXDOT-FORT WORTH--FM 1810 AT US 287; STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY

Original Funded Amount: FY2012--\$500,000 TOTAL (\$400,000 FEDERAL [STP-MM] AND \$100,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE TO CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$500,000 CATEGORY 12(S) (\$400,000 FEDERAL AND \$100,000 STATE) AND ADD PROJECT TO FY 2012 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/23/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0451 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12070.09, 12573.09

NCTCOG TIP Page Number(s): VII-220

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0451--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000
					\$520,000	\$260,000	\$116,000	\$144,000

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.09	2012	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000	NO CHANGE
12573.09	2012	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$554,628	\$221,851	\$0	\$332,777	ADD PROJECT
					\$1,074,628	\$481,851	\$116,000	\$476,777	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0452 STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.09, 12012.09, 12013.09

NCTCOG TIP Page Number(s): VII-301, VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0452--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307
 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$174,300	\$0	\$35,700
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$525,650	\$262,825	\$105,000	\$157,825
					\$848,150	\$527,125	\$105,000	\$216,025

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$105,000	\$145,000	DECREASE FUNDING
					\$500,000	\$250,000	\$105,000	\$145,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (DFW RTR-DE1), TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0453 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): FT1-7.10.5, FT1-7.10.6

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012--\$10,400,000 TOTAL (\$10,400,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--\$138,300,000 TOTAL (\$26,350,000 DFW RTR-DE1 FUNDS AND \$111,950,000 TOLL BONDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2012 FUNDING AS \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DE1 FUNDS) FOR PE, \$20,400,000 TOTAL (\$20,400,000 DFW RTR-DE1 FUNDS) FOR ROW, AND \$128,300,000 TOTAL (\$16,350,000 DFW RTR-DE1 FUNDS AND \$111,950,000 TOLL BONDS) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

1/25/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0454 STIP Revision Required?: YES

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMITS

Original Funded Amount: FY2010--\$3,550,000 TOTAL (\$2,840,000 FEDERAL AND \$710,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT; FEDERAL STP-MM FUNDING TRANSFERRED AS PART OF A FUNDING EXCHANGE WITH TIP 20265/CSJ 0009-11-226 AND TIP 20267/CSJ 0918-47-940 AS APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:

REPRESENTS COST SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/27/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [X] Other CATEGORY 12(C)

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0455 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): VII-112, VII-146, VII-174,

MTP Reference(s): TR1-10309.1, TR1-10309.2

TXDOT Control Section Job Number(s): 0918-45-859, 0918-47-050, 0918-47-061

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY10--\$18,468,139 CMAQ (\$14,774,511 FEDERAL AND \$3,693,628 LOCAL) [0918-45-859 OBLIGATED] FY11--\$6,700,000 TMF (\$5,360,000 STATE AND \$1,340,000 LOCAL) [0918-47-050] FY12--\$2,300,000 CMAQ (\$1,840,000 FEDERAL AND \$460,000 LOCAL) [0918-47-061] FY13--\$13,500,000 CMAQ (\$10,800,000 FEDERAL AND \$2,700,000 LOCAL) FY14--\$3,515,000 CMAQ (\$2,812,000 FEDERAL AND \$703,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CMAQ FUNDS IN FY 2013 AND FY 2014 TO CATEGORY 12 (C) FUNDS; MOVE FY 2013 AND FY 2014 FUNDING INTO FY 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOX

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0456

VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0134-09-034	11225.1	2012	2012	US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77; RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	\$4,452,920 \$1,000,000	\$0	\$8,380,000	\$0	\$11,832,920	\$0	RSA1-384.2	NA	NA	VII-127
0081-11-012	11217.1	2012	2013	FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	NRSA1-DAL-16	NA	NA	VII-67, 125
0918-00-196	11612	2012	2012	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	\$0	\$0	\$4,953,750	\$0	\$4,953,750	\$0	TDM2-100, TDM2-200, TDM3-001, BP2-001	NA	NA	VII-81, 139,171,186
0918-47-059	11316	2012	2012	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	\$0	\$0	\$2,762,000	\$0	\$2,762,000	\$0	TR1-10309.1	NA	NA	VII-111,151
0918-00-975 2964-01-917	11622	2012	2013	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	\$0	\$0	\$2,271,666	\$0	\$2,271,666	\$0	F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011	NA	NA	VII-140, 162,172
2374-03-074	20066	2012	2014	IH 20 AT BONNIE VIEW RD TO IN CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	\$843,645	\$0	\$1,875,000 \$2,718,645	\$0	\$0	\$0	TSM2-001, TSM2-002	NA	NA	VII-160
0918-45-843	11258.12	2012	2014	UP RR AT SCYENE RD IN DALLAS TO MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	\$0	\$0	\$693,000	\$0	\$693,000	\$0	FP2-350	NA	NA	VII-145
0918-45-880	11258.8	2012	2013	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	\$0	\$0	\$630,000	\$0	\$630,000	\$0	FP2-350	NA	NA	VII-148
0047-07-212	11795	2012	2015	US 75 AT CAMPBELL RD IN RICHARDSON; SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS	\$0	\$0	\$625,000	\$0	\$0	\$0	TSM2-003	NA	NA	VII-124
2964-01-045	11823.3	2012	2013	SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	\$0	\$0	\$544,005	\$0	\$544,005	\$0	ITS2-004	NA	NA	VII-161
0918-45-381	665.2	2012	2012	PARK LANE FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	\$0	\$0	\$522,358	\$0	\$522,358	\$0	RSA1-95.0	NA	NA	VII-142
0918-00-147 0918-00-199	11186.5	2012	2012	M&O - REGIONAL DATA ARCHIVING; REGIONAL DATA ARCHIVING	\$0	\$0	\$187,500	\$0	\$187,500	\$0	ITS2-005	NA	NA	VII-138
0009-12-074	11714	2013	2013	IH 30 FROM INTERCHANGE AT ERBY CAMPBELL BLVD; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	\$3,070,000	\$0	\$0	\$0	\$0	\$3,070,000	IN1-28.550.1	NA	NA	VII-123, 163
0095-13-025	20038	2011	2012	IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	\$0	\$0	\$6,179,614	\$0	\$6,179,614	\$0	FT3-007	NA	NA	VII-70
0918-24-143	11796	2013	2013	WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$0	NRSA1-DAL-40	NA	NA	VII-141,172

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0918-00-975	11622	2013	2013	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011	NA	NA	VII-140, 162,172
0918-47-063	11587.1	2013	2012	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	\$0	\$13,500,000	\$0	\$13,500,000	\$0	\$0	TR1-10309.1, TR-10309.2,TR3-007	8.82	9.70	VII-112, 146,174,187
0918-47-063	11587.1	2014	2012	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	\$0	\$3,515,000	\$0	\$3,515,000	\$0	\$0	TR1-10309.1, TR-10309.2,TR3-007			
0092-14-079	11766.3	2014	2012	IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (*FUNDS REDUCED FROM \$598,000 TO \$438,908 DUE TO LOWER COST ESTIMATE)	\$0	\$598,000*	\$0	\$438,908	\$0	\$0	ITS2-005	2,926.00*	2,794.00*	VII-182
0094-03-112	11766.4	2014	2012	SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (*FUNDS REDUCED FROM \$416,000 TO \$108,863 DUE TO LOWER COST ESTIMATE)	\$0	\$416,000* \$108,863	\$0	\$0	\$0	\$0	ITS2-005	2,926.00*	2,794.00*	VII-182
0918-24-099	11318.1	2012	2013	PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190/ BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	\$0	\$1,360,818	\$0	\$0	\$0	\$0	BP2-012	1.20	2.81	VII-141
0918-45-817	11428.1	2012	2013	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	\$0	\$900,000	\$0	\$0	\$0	\$0	TSM2-002	28.10	113.935	VII-144
0918-45-818	11428.2	2012	2013	VARIOUS LOCATIONS IN CITY OF CARROLLTON - ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	\$0	\$200,000	\$0	\$0	\$0	\$0	TSM2-002	6.07	24.62	VII-144
0918-45-853	11450	2012	2014	DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD	\$0	\$345,750	\$0	\$0	\$0	\$0	NRSA1-DAL-32	0.16	0.64	VII-146
0918-47-060	11316	2011	2012	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	\$0	\$3,825,000	\$0	\$0	\$0	\$0	TR1-10309.1	9.18	10.10	VII-151,111
0918-45-864	11005	2012	2015	ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	\$0	\$0	\$130,138	\$0	\$0	\$0	NRSA1-DAL-8, TSM2-001	NA	NA	VII-147

Notes: * Regional 2020 ITS benefits.

PROJECT DETAILS FOR MODIFICATION 2011-0457

VARIOUS (WESTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0902-48-775	11165.1, 11165.2	2012	2012	DIRKS ROAD AT BNSF RR; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	\$0	\$2,921,250	\$4,172,400	\$2,921,250	\$5,215,500	\$0	TSM2-001, NRSA1-FTW-14	0.01	0.06	VII-32
0902-48-536	11327	2012	2012	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT; PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST; MINIMAL STREETScape, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	\$0	\$1,387,899	\$0	\$1,387,899	\$0	\$0	TSM2-001, NRSA1-FTW-14	0.16	0.38	VII-30
0902-48-759	20041	2012	2012	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION ST; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	\$0	\$580,143	\$0	\$580,143	\$0	\$0	ITS2-004	2,926.00*	2,794.00*	VII-32
0902-48-925	11783	2012	2012	M&O - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK	\$0	\$488,304	\$0	\$488,304	\$0	\$0	ITS2-006	2,926.00*	2,794.00*	VII-36
0902-48-999	11898	2012	2012	SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	FT1-10.10.2	NA	NA	VII-37
0902-48-796	11621	2012	2012	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$0	\$0	\$1,666,666	\$0	\$1,666,666	\$0	F3-007	NA	NA	VII-57
0902-48-833	11380	2012	2012	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES	\$0	\$0	\$1,430,400	\$0	\$1,430,400	\$0	SD2-004, NRSA1-FTW-48	NA	NA	VII-37
0902-48-823	11613	2012	2012	REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	\$0	\$0	\$1,333,332	\$0	\$1,333,332	\$0	F3-007	NA	NA	VII-35,51
0902-48-938	11176.6	2012	2012	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION; VANPOOL PROGRAM FY12; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	\$0	\$0	\$1,093,750	\$0	\$1,093,750	\$0	TDM2-200	NA	NA	VII-20, 36,50
0902-48-186	1646	2012	2012	ON PIPELINE RD IN HURST AT HARRISON LANE; ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	\$0	\$0	\$957,500	\$0	\$957,500	\$0	TSM2-001	NA	NA	VII-28
0902-48-722	11763	2012	2012	CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	\$0	\$0	\$844,000	\$0	\$844,000	\$0	NRSA1-FTW-11, MO3-002	NA	NA	VII-32,46

CSJ	TIP CODE	TIP FY	REVISED TIP FY	DESCRIPTION	RTR FUNDS	Category 5 Funding	Category 7 Funding	Category 12(C) Funding	Category 12(S) Funding	Category 12 (425) Funding	MTP REFERENCE	NOX	VOX	STIP PAGE
0094-02-121	20159	2012	2012	BOOTH CALLOWAY DRIVE AT RUFÉ SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	\$0	\$0	\$739,355	\$0	\$739,355	\$0	TSM2-001, BP2-017	NA	NA	VII-27
9902-48-835, 9902-48-836	11150	2012	2012	CITY OF ARLINGTON SIGNAL TIMING PLANS; DEVELOP OFF-SYSTEM AND ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	\$0	\$0	\$767,684	\$0	\$767,684	\$0	TSM2-002	NA	NA	VII-40
0902-48-936	11764	2012	2012	BACKAGE RD FROM ANDERSON TO US 377; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820	\$0	\$0	\$380,000	\$0	\$380,000	\$0	NRSA1-FTW-13	NA	NA	VII-36
0902-48-645	11263.2	2012	2012	HALTOM CITY RR CROSSINGS; HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	\$0	\$0	\$230,000	\$0	\$230,000	\$0	FP2-350	NA	NA	VII-31
0902-48-453	11252.2	2012	2012	EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	\$0	\$0	\$105,000	\$0	\$105,000	\$0	RSA1-135.3	NA	NA	VII-30
0902-48-980	11547	2013	2012	TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT	\$0	\$0	\$1,620,000	\$0	\$1,620,000	\$0	FP2-350	NA	NA	VII-51
0008-09-033	11896	2014	2012	FM 1187 FROM IH 20 TO OAK STREET; WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	\$0	\$0	\$1,475,000	\$0	\$1,475,000	\$0	TSM2-001, RSA1-805.0, RSA1-805.05	NA	NA	VII-7
0902-48-577	11197	2013	2013	RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN FROM 5 TO 7 LANES AT MAJOR INTERSECTION OF HIGHTOWER AND CHAPMAN DRIVE	\$0	\$0	\$6,718,750 \$546,650	\$0	\$6,172,100	\$0	TSM2-001, RSA1-184.4	NA	NA	VII-12, 44

Notes: * Regional 2020 ITS benefits.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0458 STIP Revision Required?: YES

NCTCOG Project Code(s): 20267

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: NCTCOG--M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS

Original Funded Amount: FY2012--\$3,550,000 TOTAL (\$3,550,000 RTR 121-DA1 FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DA1 FUNDING RECEIVED FROM TIP 20265/CSJ 0009-11-226 (AND INDIRECTLY FROM TIP 20181/CSJ 0918-45-862) AS APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0459 STIP Revision Required?: NO

NCTCOG Project Code(s): 11543.2

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-996, 0902-48-997

Original Project Scope and Location: FWTA--SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE

Original Funded Amount: FY2014--\$3,125,000 TOTAL (\$2,500,000 FEDERAL AND \$625,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE \$1,069,000 TOTAL (\$855,200 FEDERAL AND \$213,800 LOCAL) TO FY2013 WITH CSJ 0902-48-996; LEAVING \$2,056,000 (\$1,644,800 FEDERAL AND \$411,200 LOCAL) WITH 0902-48-997 IN FY 2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0460 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/BALCH SPRINGS)--IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount: FY2013--\$50,000 TXDOT PE (\$50,000 STATE)
FY2013--\$4,262,500 TOTAL (\$3,410,000 FEDERAL [STP-MM] AND \$852,500 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE STP-MM FUNDING SOURCE TO CATEGORY 12 (S) WITH NO CHANGE TO TXDOT PE FUNDS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian, P.E.

1/30/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-SD FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0462 STIP Revision Required?: YES

NCTCOG Project Code(s): 20240

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-027

Original Project Scope and Location: LA REUNION TOWN CENTER - THE ORLEANS & THE COURTYARDS; BOUNDED BY FORT WORTH AVE ON THE SOUTH; COLORADO BLVD ON THE NORTH, AND WALTER DR TO THE EAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, TRAFFIC SIGNALIZATION, STREET IMPROVEMENTS AND ON-STREET PARKING ON WALTER DRIVE, ANNIELS DRIVE, AND FORT WORTH AVE AND INTERSECTION IMPROVEMENTS TO ADD A LEFT HAND TURN LANE IN THE WEST BOUND FORT WORTH AVENUE AT WALTER DRIVE

Original Funded Amount: FY2011--\$115,000 TOTAL (\$92,000 RTR 121-SD FUNDS AND \$23,000 LOCAL) - ENG
FY2011--\$2,367,813 TOTAL (\$1,894,250 RTR 121-SD FUNDS AND \$473,563 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT NAME TO THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; REVISE PROJECT LIMITS TO BE BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST, AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH; REVISE THE PROJECT DESCRIPTION TO PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE; REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$2,482,813 TOTAL (\$1,986,250 RTR 121-SD FUNDS AND \$496,563 LOCAL) IN FY2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0463 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; RECONSTRUCT 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2015--\$160,000 TXDOT PE (\$128,000 FEDERAL AND \$32,000 STATE) - ENG
FY2015--\$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL AND \$500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED); CLARIFY ROW FUNDS AS \$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL, \$250,000 STATE, AND \$250,000 LOCAL) FOR ROW; AND ADD ENGINEERING AND ROW PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC2, LOCAL CONTRIBUTION)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0466 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) - PE
FY2010--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC2 FUNDS AND \$750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ENGINEERING AND ROW PHASE TO FY2013; AND CONFIRM \$429,000 LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE FOR AN APPROVED AUTHORIZED FUNDING AMOUNT OF \$14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

4/10/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-DE1), TXDOT ROW, TOLL BOND

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0474 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 RTR 121-DE1 FUNDS) - PE
FY2012--\$20,000,000 TOTAL (\$10,000,000 RTR 121-DE1 FUNDS AND \$10,000,000 TXDOT ROW [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) - ROW
FY2012--\$221,373,712 TOTAL (\$86,600,000 RTR 121-DE1 FUNDS AND \$134,773,712 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AS \$1,500,000 TOTAL (\$1,500,000 RTR 121-DE1 FUNDS) FOR PE, \$25,000,000 TOTAL (\$15,000,000 RTR 121-DE1 FUNDS AND \$10,000,000 TXDOT ROW [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) FOR ROW, AND \$216,373,712 TOTAL (\$81,600,000 RTR 121-DE1 FUNDS AND \$134,773,712 TOLL BONDS) WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0478 STIP Revision Required?: NO

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): VII-6

MTP Reference(s): FT1-1.50.2, SD2-004, TSM2-001

TXDOT Control Section Job Number(s): 0172-06-087

Original Project Scope and Location: FORT WORTH--US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN;
EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHN
INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS

Original Funded Amount: FY2011--\$1,563,561 TOTAL (\$1,250,848 RTC/LOCAL AND \$312,713 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$100,000 TOTAL (\$80,000 RTC/LOCAL AND \$20,000 LOCAL) FOR ENGINEERING AND \$1,463,561 TOTAL (\$1,170,848 RTC/LOCAL AND \$292,713 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0481 STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY2009--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL) [OBLIGATED] - ENG
FY2015--\$3,111,040 TOTAL (\$2,488,832 FEDERAL AND \$622,208 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE TO FY2013 FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FOR ENGINEERING IN FY 2009, \$990,832 TOTAL (\$792,666 FEDERAL AND 198,166 LOCAL) FOR ROW IN FY2013 AND \$2,120,208 TOTAL (\$1,696,166 FEDERAL AND \$424,042 LOCAL) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0484 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - ENG
FY2014--\$2,994,500 TOTAL (\$2,395,600 FEDERAL AND \$598,900 LOCAL) - CON

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASES AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[x] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/5/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0484

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2014	CON	\$2,395,600	\$598,900	\$2,994,500
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: REVISE PHASES AND FUNDING

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2012	PE	\$54,000	\$13,500	\$67,500
2012	ROW	\$309,424	\$77,356	\$386,780
2013	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CATEGORY 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0485 STIP Revision Required?: YES

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 161 FROM SH 183 TO BELT LINE ROAD; WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)

Original Funded Amount: FY2015--\$3,769,992 TOTAL (\$3,769,992 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES; DECREASE FUNDING BY \$3,719,992 TXDOT PE/ROW AND INCREASE PROJECT BY \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$50,000 TXDOT PE (\$50,000 STATE) FOR ENGINEERING IN FY2012, AND \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD PROJECT TO FY2012 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INTERIM RESTRIPING AS WIDENING WILL BE COMPLETE BY 2020

Certified by:

Michael Morris

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

4/10/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 11, 3 (LOCAL CONTRIBUTION)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0486 STIP Revision Required?: YES

NCTCOG Project Code(s): 11754, 11754.1

NCTCOG TIP Page Number(s): VII-9, VII-44

MTP Reference(s): NRSA1-FTW-41, TSM2-001

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location: HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$560,560 TOTAL (\$560,560 LOCAL CONTRIBUTION) - ENG
FY2013--\$11,954,800 TOTAL (\$2,500,000 CMAQ [\$2,000,000 FEDERAL AND \$500,000 LOCAL], \$546,000 CATEGORY 11 [\$436,800 FEDERAL AND \$109,200 STATE], AND \$8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE TO 11754.1, REVISE SCOPE AS IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) WITH NO CHANGE TO ENGINEERING PHASE; BALANCE OF PROJECT SPLIT INTO SEPARATE PROJECT TIP 11754.2/CSJ 0314-07-046

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.36 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

4/5/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0486

HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$8,908,800	\$11,954,800
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$9,469,360	\$12,515,360

REVISION REQUESTED:

STEP 1: DECREASE CONSTRUCTION PHASE LOCAL CONTRIBUTION FUNDS BY \$8,908,800 AND TRANSFER TO TIP 11754.2/CSJ 0314-07-046

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$0	\$3,046,000
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$560,560	\$3,606,560

STEP 2: INCREASE CMAQ, CATEGORY 11, AND LOCAL CONTRIBUTION

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,551,000	\$637,750	\$529,600	\$132,400	\$552,250	\$4,403,000
		\$2,551,000	\$637,750	\$529,600	\$132,400	\$1,112,810	\$4,963,560

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (LOCAL CONTRIBUTION)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0487 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location: HUDSON OAKS--IH 20 FRONTAGE ROADS FROM CENTER POINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS; CONSTRUCT IH 20 FRONTAGE ROAD AND RAMPS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD

Original Funded Amount: FY2015--\$8,908,800 TOTAL (\$8,908,800 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11754/CSJ 0902-38-075

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, PROP 12, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0490 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): VII-38, VII-54

MTP Reference(s): FT3-010, MO3-001

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2012--\$800,000 TXDOT PE (\$800,000 STATE) - PE
FY2012--\$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) - UTIL
FY2013--\$8,000,000 PROP 12 (\$8,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO IH 30 FROM 0.5 MILES WEST OF NORTH FIELDER ROAD TO DALLAS/TARRANT COUNTY LINE; DECREASE CONSTRUCTION PHASE BY \$434,212 PROP 12 AND INCREASE BY \$434,212 CAT 1 FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$7,565,788 PROP 12 [STATE] AND \$434,212 CATEGORY 1 FUNDS (\$390,791 FEDERAL AND \$43,421 STATE))

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

4/5/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0491 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-957

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY

Original Funded Amount: FY2012--\$2,000,000 TOTAL (\$2,000,000 RTR 121-CC1 FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

4/10/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-HC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0492 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-958

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2; SPECIAL STUDY

Original Funded Amount: FY2013--\$3,000,000 TOTAL (\$2,400,000 FEDERAL, \$136,323 RTR 161-HC2 FUNDS, AND \$463,677 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDING PROVIDES MATCH (PARTIAL) FOR FEDERAL FUNDS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-TOLL BONDS, TXDOT ROW, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0493 STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 AND DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2014--\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) - ROW
FY2014--\$407,242,000 TOTAL (\$407,242,000 TOLL BONDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$585,000,000 Percent: 45%

Request: REVISE SCOPE AS RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; DECREASE THE CONSTRUCTION PHASE BY \$8,242,000 TOLL BONDS AND INCREASE BY \$186,000,000 CAT 12 (\$148,800,000 FEDERAL AND \$37,200,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$585,000,000 TOTAL (\$186,000,000 CAT 12 [\$148,800,000 FEDERAL AND \$37,200,000 STATE], AND \$399,000,000 TOLL BONDS) WITH NO CHANGE TO ROW PHASE FUNDING AMOUNT; AND ADVANCE PROJECT TO FY2013*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*MAY RECEIVE A \$30,000,000 TOTAL (\$24,000,000 FEDERAL AND \$6,000,000 STATE) [CAT 12] CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS. LOAN AMOUNT WOULD BE ADDED TO \$585,000,000 FOR A TOTAL OF \$615,000,000.

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

06/18/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0494 STIP Revision Required?: YES

NCTCOG Project Code(s): 54109

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): FT1-5.50.1, FT1-5.50.2, IN1-5.11.1, FT1-5.60.1

TXDOT Control Section Job Number(s): 0014-16-268

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FRONTAGE ROADS FROM SH 183 TO SH 121, AND 0 TO 2/3 FRONTAGE ROADS FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2035--\$17,600,000 TOTAL (\$17,600,000 TOLL BONDS) - PE
FY2035--\$34,500,000 TOTAL (\$34,500,000 TOLL BONDS) - ROW
FY2035--\$350,000,000 TOTAL (\$350,000,000 TOLL BONDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3 FRONTAGE ROADS FROM SH 183 TO SH 121 ON EACH SIDE, AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROADS FROM SH 121 TO IH 30 ON EACH SIDE AND RECONSTRUCT SH 121 INTERCHANGE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, 3-RTR 161-DA1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0495 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount: FY2012--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2012--\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2013; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND CLARIFY FUNDING AS \$3,200,000 TXDOT PE (\$3,200,000 STATE) FOR PE; \$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) FOR ROW; AND \$62,700,000 TOTAL (\$37,966,128 RTR 161-DA1 FUNDS, \$5,446,084 CMAQ [\$4,356,867 FEDERAL AND \$1,089,217 STATE], \$3,705,274 STP-MM [\$2,964,219 FEDERAL AND \$741,055 STATE], AND \$15,582,514 CATEGORY 12(S) [\$12,466,011 FEDERAL AND \$3,116,503 STATE]) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.81 POUNDS/DAY OF VOC AND 26.90 POUNDS/DAY OF NOx

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

06/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10-CONG EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0497 STIP Revision Required?: YES

NCTCOG Project Code(s): 55014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0261-01-041

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--US 67 AT LAKE RIDGE PKWY; CONSTRUCT GRADE SEPARATION (PHASE 1)

Original Funded Amount: FY2012/2013--\$500,000 CATEGORY 10 CONGRESSIONAL EARMARK (\$400,000 FEDERAL AND \$100,000 STATE) - ROW
FY2012/2013--\$3,005,163 CATEGORY 10 CONGRESSIONAL EARMARK (\$2,404,130 FEDERAL AND \$601,033 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

06/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0503 STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount: FY2014--\$500,000 TXDOT PE (\$500,000 STATE) - PE
FY2014--\$2,500,000 RTR 161-DA1 - ROW
FY2014--\$11,000,000 RTR 161-DA1 - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - \$200,000 TXDOT PE, FY2013 - \$1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--\$300,000 TXDOT PE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2012/2013--\$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--\$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0505 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,000,000 TOTAL (\$1,000,000 LOCAL CONTRIBUTION) - ROW
FY2013--\$20,519,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), \$5,500,000 CATEGORY 10 (\$4,400,000 FEDERAL AND \$1,100,000 LOCAL), AND \$4,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/11/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

5/10/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0505

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2011	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2013	CON	\$8,370,000	\$2,092,500	\$4,400,000	\$1,100,000	\$4,556,840	\$20,519,340
		\$8,370,000	\$2,092,500	\$4,400,000	\$1,100,000	\$5,556,840	\$21,519,340

REVISION REQUESTED: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3- LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0508 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$1,000,000 CATEGORY 2M (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2011--\$72,620,000 TOTAL (\$25,000,000 RTR 121-DE2, \$5,120,000 RTR 121-DA2, AND \$42,500,000 CATEGORY 2M (\$34,000,000 FEDERAL AND \$8,500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-054*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0508

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2		RTR 121-DE2	RTR 121-DA2	RTR 190-DA	PROP 12/CAT 12		STP-MM		LOCAL	
		FEDERAL	STATE				FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2011	PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2011	ROW/UTIL	\$34,000,000	\$8,500,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,620,000
		\$34,800,000	\$8,700,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,620,000

REVISION REQUESTED: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING*

FISCAL YEAR	PHASE	CATEGORY 2M		RTR 121-DE2	RTR 121-DA2	RTR 190-DA	PROP 12/CAT 12**		STP-MM		LOCAL	
		FEDERAL	STATE				FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$239,475,000	\$240,000,000
		\$34,800,000	\$8,700,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$420,000	\$105,000	\$239,475,000	\$328,000,000

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0509 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11901

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): TR1-10352.0, SD2-004

TXDOT Control Section Job Number(s): 0918-47-054

Original Project Scope and Location: DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)--PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012/2013--\$525,000 TOTAL (\$420,000 FEDERAL AND \$105,000 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE CMAQ FUNDS TO RTR FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$525,000 TOTAL (\$420,000 RTR 121-DA2 AND \$105,000 LOCAL); CONVERT CMAQ FUNDS TO STP-MM AND ADD THE STP-MM FUNDS TO TIP 20210/CSJ 0094-03-065; ADDITIONAL RTR FUNDS OFFSET BY A REDUCTION IN RTR FUNDS FROM TIP 20210/CSJ 0094-03-065

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0510 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,488,000 CAT 10 CONGRESSIONAL EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE
FY2013--\$2,020,113 CAT 10 CONGRESSIONAL EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW/UTILITIES
FY2013--\$16,019,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), AND \$5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

REVISION REQUESTED: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TXDOT ROW (SP102)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0511 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54106

NCTCOG TIP Page Number(s): VII-23

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0014-16-255

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); MOVE REDUCED FUNDS TO TIP CODE 54116/CSJ 0081-12-045 AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0511

TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW (FEDERAL)	STATE MATCH	TOTAL
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	CONSTRUCTION	\$121,500,000	\$0	\$0	\$13,500,000	\$135,000,000
		\$121,500,000	\$9,000,000	\$29,444,000	\$21,861,000	\$181,805,000

REVISION REQUESTED:

FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW [S102] (FEDERAL)	STATE MATCH	TOTAL
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	CONSTRUCTION	\$109,269,000	\$0	\$0	\$12,141,000	\$121,410,000
		\$109,269,000	\$9,000,000	\$29,444,000	\$20,502,000	\$168,215,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0512 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54116

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0081-12-045

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM US 81/287 TO NORTH TARRANT PARKWAY; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2012--\$13,590,000 PROP 14 (\$12,231,000 FEDERAL AND \$1,359,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, CAT 10 CONG EARMARK, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0513 STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.40.2

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2016--\$4,458,941 CATEGORY 2M (\$3,567,153 FEDERAL AND \$891,788 STATE) - ENG
FY2016--\$12,000,000 CATEGORY 2M (\$9,600,000 FEDERAL AND \$2,400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0513

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2016	ENG	\$3,567,153	\$891,788	\$0	\$0	\$0	\$0	\$4,458,941
2016	ROW	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$12,000,000
		\$13,167,153	\$3,291,788	\$0	\$0	\$0	\$0	\$16,458,941

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$6,554,336	\$1,638,584	\$3,845,664	\$961,416	\$13,000,000
2016	CON	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$27,000,000
		\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$41,350,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0514 STIP Revision Required?: YES

NCTCOG Project Code(s): 54117

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount: FY2012/2013--\$1,001,475 CONGRESSIONAL DEMO FUNDS (\$801,180 FEDERAL AND \$200,295 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION & 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0516 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - PE
FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - ROW
FY2013--\$2,800,000 TOTAL (\$2,800,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND; INCREASE PROJECT BY \$500,000 TOTAL (\$300,000 RTR 161-DA1 FUNDS AND \$200,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR PE, AND \$3,300,000 TOTAL (\$3,300,000 RTR 161-DA1 FUNDS) FOR CONSTRUCTION; WITH NO CHANGE TO ROW PHASE FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0517 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2012/2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL
FY2014--\$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); REMOVE PE PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 6-BRIDGE FUNDS, 10-EARMARK, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0520 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-11, VII-13, VII-16

MTP Reference(s): RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES (CSJ 0902-48-793); PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO ADVANCE EARMARK FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0520

TXDOT-FORT WORTH (FORT WORTH)--PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED

CURRENTLY APPROVED:

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL	
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL			
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570	
	0902-48-539	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
			CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000	
	0902-48-680	2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			CON	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$0	\$1,640,744	\$2,642,219
				\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$16,211,087	

REQUEST: DECREASE CSJ 0902-48-680 FUNDING BY \$2,270,042 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$1,001,475 CONG DEMO (\$801,180 FEDERAL AND \$200,295 LOCAL)

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL		
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
	0902-48-539	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
	0902-48-680	2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$0	\$1,001,475
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,042
				\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$16,211,087

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (SECTION 117 DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0521 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54074

NCTCOG TIP Page Number(s): D.6

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON PEACH STREET IN FORT WORTH; PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS

Original Funded Amount: FY2013--\$1,521,874 TOTAL (\$1,521,874 CONGRESSIONAL DEMO FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE FUNDING TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

06/15/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK); 3 LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0522 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53079

NCTCOG TIP Page Number(s): VII-20, VII-52

MTP Reference(s): NRSA1-FTW-20

TXDOT Control Section Job Number(s): 0902-50-104

Original Project Scope and Location: TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)--ASHBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL); CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Original Funded Amount: FY2012--\$588,000 TOTAL (\$588,000 FEDERAL) - ENG (OBLIGATED)
FY2013--\$699,880 TOTAL (\$699,880 FEDERAL) - ENG
FY2035--\$1,250,000 TOTAL (\$1,250,000 FEDERAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY FUNDING AS \$588,000 FEDERAL (OBLIGATED) IN FY2011 FOR ENGINEERING AND \$699,800 FEDERAL IN FY2012/2013 FOR ENGINEERING FOR A REVISED AUTHORIZED FUNDING OF \$1,287,800 TOTAL (\$1,287,800 FEDERAL) FOR ENGINEERING; AND REMOVE FY2035 ENTRY FOR ROW (WHICH REMOVES DUPLICATE FUNDING); AND CORRECT NAME OF FACILITY AS ALSBURY FROM CATHY DRIVE TO 0.3 MILES SOUTH OF HULEN (SHAFFSTALL); AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0523 STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s): NRSA1-FTW-8

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT-FORT WORTH (BURLESON)--FM 3391 FROM IH 35W TO EAST OF CR 602; RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY

Original Funded Amount: FY2012/2013--\$1,994,500 TOTAL (\$1,595,600 FEDERAL AND \$398,900 STATE) - ENG
FY2012/2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12; CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0524 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-905

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 STATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, RTR 121-CC2, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0525 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113

MTP Reference(s): FT1-23.20.1, IN1-11.512.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/12/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0525

**TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD;
RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING
INTERCHANGE AT SH 121 (NORTH)**

CURRENTLY APPROVED:

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,000,000	\$0	\$4,000,000
ROW	2013	\$0	\$2,700,000	\$300,000	\$3,000,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$300,000	\$88,600,000

REQUEST: REVISE FUNDING

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,500,000	\$0	\$4,500,000
ROW	2013	\$0	\$14,200,000	\$0	\$14,200,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$18,700,000	\$0	\$100,300,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0526 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0526

TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	TOTAL
11798.5	0195-03-071	ENG	2013	\$250,000	\$0	\$250,000
		ROW	2013	\$500,000	\$0	\$500,000
		CON	--	\$0	\$0	\$0
				\$750,000	\$0	\$750,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	TOTAL
11798.5	0195-03-071	ENG	2013	\$393,621	\$0	\$393,621
		ROW	--	\$0	\$0	\$0
		CE	2013	\$0	\$738,242	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$6,424,063
				\$750,000	\$6,805,926	\$7,555,926

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0527 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4/6 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/ HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE

Original Funded Amount: FY2013--\$250,000 TOTAL (\$250,000 RTR 121-DE2) - ENG
FY2013--\$500,000 TOTAL (\$500,000 RTR 121-DE2) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE FUNDING, MOVE PROJECT TO APPENDIX D, AND REVISE SCOPE AS RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10-CONGRESSIONAL EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0528 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0528

TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		TOTAL
					FEDERAL	STATE MATCH	
11798.8	0196-01-074	ENG	2013	\$250,000	\$1,980,000	\$0	\$2,230,000
		ROW	2013	\$250,000	\$0	\$0	\$250,000
		CON	-	\$0	\$0	\$0	\$0
				\$500,000	\$1,980,000	\$0	\$2,480,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		TOTAL
					FEDERAL	STATE MATCH	
11798.8	0196-01-074	ENG	2013	\$0	\$1,980,000	\$0	\$1,980,000
		ROW	-	\$0	\$0	\$0	\$0
		CON	-	\$0	\$0	\$0	\$0
				\$0	\$1,980,000	\$0	\$1,980,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10-EARMARK, 3-LC, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0529 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0529

TXDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
						FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			FEDERAL	STATE MATCH		
11798.7	0196-01-056	ENG	2013	\$250,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325	
		ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON	2015	\$0	\$0	\$0	\$0	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$0	\$266,517,056
				\$1,000,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$273,527,381	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
						FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			FEDERAL	STATE MATCH	
11798.7	0196-01-056	ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325
		ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$36,834,329
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094,411	\$2,773,603	\$13,868,014
		CON	2013	\$0	\$10,000,000	\$0	\$0	\$30,959,280	\$7,739,820	\$0	\$0	\$57,582,621	\$14,395,655	\$120,677,376
				\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$36,834,329	\$68,677,032	\$17,169,258	\$178,390,044

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0530 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0530

TXDOT-DALLAS-IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		ROW	2013	\$20,400,000	\$1,250,000	\$312,500	\$0	\$0	\$21,962,500
		CON	2014	\$0	\$14,000,000	\$3,500,000	\$0	\$0	\$17,500,000
				\$21,400,000	\$15,250,000	\$3,812,500	\$0	\$0	\$40,462,500

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$2,585,177	\$0	\$0	\$0	\$0	\$2,585,177
		ROW	2013	\$11,091,094	\$0	\$0	\$0	\$0	\$11,091,094
		CE	2013	\$0	\$0	\$0	\$3,878,821	\$969,705	\$4,848,526
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$26,552,914	\$6,638,229	\$42,191,143
				\$13,676,271	\$7,200,000	\$1,800,000	\$30,431,735	\$7,607,934	\$60,715,940

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, RTR 161-DA1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0531 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0531

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
						FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			FEDERAL	STATE MATCH	
11798.3	0196-02-073	ENG	2013	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		ROW	2013	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		CON	2014	\$76,600,000	\$0	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$87,537,500
				\$98,100,000	\$0	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$109,037,500

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
						FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			FEDERAL	STATE MATCH	
11798.3	0196-02-073	ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$9,988,970
		ROW	2013	\$16,786,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$15,356,173	\$94,683,155
		CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$10,959,280	\$2,739,820	\$18,734,415
		CON	2013	\$96,046,093	\$0	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$1,142,816	\$163,024,066
				\$117,142,462	\$1,116,063	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,955,232	\$19,238,809	\$286,430,606

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0532 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.5, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0532

TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	TXDOT PE FUNDS		PROP 14 FUNDS	TOTAL
				FEDERAL	STATE MATCH		
54103	0196-02-120	ENG	2013	\$0	\$1,589,952	\$0	\$1,589,952
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2014	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,589,952	\$30,000,000	\$31,589,952

REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS; REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	TXDOT PE FUNDS		PROP 14 FUNDS	TOTAL
				FEDERAL	STATE MATCH		
54103	0196-02-120	ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0533 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
Date

PROJECT DETAILS FOR MODIFICATION 2011-0533

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	LOCAL MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		ROW	2013	\$50,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$70,000,000
		CON	2015	\$97,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$0	\$104,954,000
				\$149,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$20,000,000	\$176,954,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
		ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0534 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0534

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798	0196-02-068	ENG	2014	\$2,000,000	\$6,983,928	\$0	\$0	\$0	\$0	\$8,983,928
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		CON	2015	\$99,700,000	\$0	\$0	\$33,000,000	\$8,250,000	\$0	\$140,950,000
				\$141,700,000	\$6,983,928	\$0	\$33,000,000	\$8,250,000	\$0	\$189,933,928

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798	0196-02-068	ENG	2013	\$1,890,202	\$6,983,928	\$0	\$0	\$0	\$0	\$8,874,130
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$12,639,272	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$16,643,521	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$19,200,000	\$4,800,000	\$21,314,527	\$144,829,429
				\$141,405,104	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$50,597,320	\$222,986,352

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0535 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0535

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		ADDITIONAL DENTON COUNTY RTR FUNDS**	TOTAL
					FEDERAL	STATE MATCH		
11798.2	0196-03-245	ENG	2013	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		ROW	2013	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		CON	2013	\$5,150,000	\$0	\$0	\$0	\$5,150,000
				\$18,150,000	\$0	\$0	\$0	\$18,150,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		ADDITIONAL DENTON COUNTY RTR FUNDS**	TOTAL
					FEDERAL	STATE MATCH		
11798.2	0196-03-245	ENG	2013	\$1,383,242	\$0	\$0	\$0	\$1,383,242
		ROW	2013	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$2,594,284
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$5,425,076	\$22,575,076
				\$17,127,526	\$3,200,000	\$800,000	\$5,425,076	\$26,552,602

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA2 & DA1,3-RTR 121-DE,CAT 12,3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0536

STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII139

MTP Reference(s): NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

06/18/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2011-0536

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENTON COUNTY RTR FUNDS*	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL
				REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH		
20208	0196-03-180	ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$0
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$19,027,000

REVISION REQUESTED: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENTON COUNTY RTR FUNDS*	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL
				REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH		
20208	0196-03-180	ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	\$0	\$2,740,343
		ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$66,141,601	\$67,641,601
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,961	\$7,521,961
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$18,693,328	\$4,673,332	\$2,447,428	\$42,341,088
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$18,693,328	\$4,673,332	\$76,110,990	\$120,244,993

*SPECIFIC RTR CATEGORY TO BE DETERMINED

PROJECT DETAILS FOR MODIFICATION 2011-0537

TXDOT-DALLAS-IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL	
					REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
20006	0196-03-240	ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$1,391,740	\$347,935	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
		ROW	2013	\$3,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$2,428,980	\$607,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		UTIL	2013	\$2,000,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		CON	2013	\$14,697,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$24,697,000
				\$20,000,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$46,697,000	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL	
					REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
20006	0196-03-240	ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$496,198	\$124,049	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880,572	
		ROW	2013	\$5,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$3,324,522	\$831,131	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,125,073	\$77,787,841	
		UTIL	2013	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,029,073	\$11,029,073
		CON	2013	\$14,697,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334	\$95,973,334
				\$20,000,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$116,430,480	\$190,670,820	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0538 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0538

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
53123	0196-03-138	ENG	2014	\$500,000	\$0	\$0	\$500,000
		ROW	2014	\$1,000,000	\$0	\$0	\$1,000,000
		CON	-	\$0	\$0	\$0	\$0
				\$1,500,000	\$0	\$0	\$1,500,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,480,181	\$4,980,181
		ROW	2013	\$0	\$0		\$0
		CE	2013	\$0	\$9,340,380	\$0	\$9,340,380
		CON	2013	\$1,027,697	\$80,250,888	\$0	\$81,278,585
				\$2,527,697	\$89,591,268	\$3,480,181	\$95,599,146

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0539 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

PROJECT DETAILS FOR MODIFICATION 2011-0539

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0507 STIP Revision Required?: YES

NCTCOG Project Code(s): 54115

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.60.1

TXDOT Control Section Job Number(s): 0902-48-831

Original Project Scope and Location: TXDOT-FORT WORTH--DFW CONNECTOR, INCLUDES SH 121 SOUTHBOUND COLLECTOR AND DISTRIBUTER ROAD AND RAMPS; MAIN STREET BY-PASS RAMP; 3 LANE WESTBOUND FRONTAGE ROAD (DFWC #13); 3 LANE EASTBOUND FRONTAGE ROAD (DFWC #14); NORTHBOUND SH 121 RAMP TO EASTBOUND SH 114 (DFWC #16)

Original Funded Amount: FY2012/2013--\$31,781,055 TOTAL PROP 12 (\$25,424,844 FEDERAL AND \$6,356,211 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

06/15/2012
Date