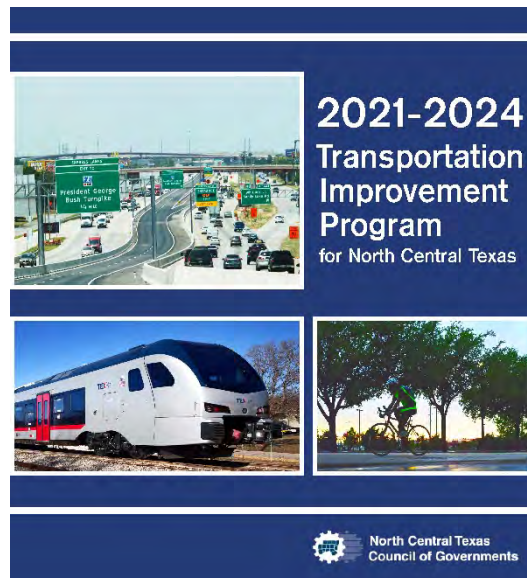


# Appendix F

## Comprehensive List of Funding Commitments

Throughout development of the 2021-2024 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the list of active transportation projects in the Dallas-Fort Worth region. This appendix shows the “before” condition for each project, along with the “after” condition to demonstrate any changes to funding, scope, etc. The “after” condition reflects the latest RTC approval for each project.

Projects with funding in FY 2021-2024 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in earlier years and later years, which lie outside the four-year window of the 2021-2024 TIP. Approval of the 2021-2024 TIP includes refinements to these projects as well. For this reason, a full list of commitments or active projects is included as Appendix F. Please note that Transit Section 5307, 5309, 5310, 5311, 5337, and 5339 funding is contained wholly within Chapter VII.



**T h i s p a g e i s i n t e n t i o n a l l y b l a n k**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
82048	0000-18-017	ADDISON	City: ADDISON County: DALLAS	CS From: KELLER SPRINGS RD AT ADDISON RD To:	06/2020		06/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350
82048	0000-18-017	ADDISON	City: ADDISON County: DALLAS	CS From: KELLER SPRINGS RD AT ADDISON RD To:	06/2020		06/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON; CANCEL PROJECT AT THE REQUEST OF THE CITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: FM 1187 To: TARRANT/PARKER COUNTY LINE	11/2018		11/2020		2019	E	SBPE:	\$0	\$944,000	\$0	\$236,000	\$0	\$0	\$1,180,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0008-03-094				01/2021		08/2023		2021	C	4:	\$0	\$19,620,000	\$0	\$2,180,000	\$0	\$0	\$21,800,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$20,564,000	\$0	\$2,416,000	\$0	\$0	\$22,980,000
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: FM 1187/3325 To: TARRANT/PARKER COUNTY LINE	11/2018	11/2018	11/2020		2019	E	SBPE:	\$0	\$944,000	\$0	\$236,000	\$0	\$0	\$1,180,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS																		
	0008-03-094				07/2021		01/2024		2021	C	4:	\$0	\$19,620,000	\$0	\$2,180,000	\$0	\$0	\$21,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$20,564,000	\$0	\$2,416,000	\$0	\$0	\$22,980,000

\*For each entry, unshaded section is the approved 2019-2022 TIP project listing, shaded section is the draft 2021-2024 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 County: PARKER	From: MAVERICK ST To: FM 5	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2018		11/2019	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					02/2019		11/2019	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					02/2019		11/2019	2021	R	SW ROW:	\$0	\$0	\$0	\$153,010	\$0	\$0	\$153,010
FY 2021 COMMENTS:																		
	0008-09-037					11/2019		11/2020	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					12/2020		12/2022	2023	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2023 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY																		
	0008-09-037					12/2020		12/2022	2023	C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,152,000</b>	<b>\$0</b>	<b>\$1,441,010</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$7,377,371</b>
14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 County: PARKER	From: MAVERICK ST To: FM 5	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019	10/2019	12/2020	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					09/2020		04/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					09/2020		04/2021	2021	R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2021 COMMENTS: DECREASE FUNDING																		
	0008-09-037					04/2021		05/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-09-037					09/2022		09/2024	2023	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2023 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY																		
	0008-09-037					09/2022		09/2024	2023	C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2023 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,152,000</b>	<b>\$0</b>	<b>\$1,425,709</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$7,362,070</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40034	0902-38-124	TXDOT-FORT WORTH	ALEDO	FM 1187	From: SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET To: FM 5 NORTH OF VILLAGE PARKWAY	03/2016	03/2016	11/2016	11/2016	2016	E	9TAP:	\$42,553	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191		
FY 2016 COMMENTS: PRIOR CSJ 0902-38-909																					
	0902-38-124					03/2017	07/2017	08/2018		2017	C	9TAP:	\$482,267	\$482,267	\$0	\$0	\$120,567	\$0	\$602,834		
FY 2017 COMMENTS: PRIOR CSJ 0902-38-909																					
	0902-38-124					03/2017	07/2017	08/2018		2017	CE	9TAP:	\$21,497	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191		
FY 2017 COMMENTS: PRIOR CSJ 0902-38-909																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$546,317</b>	<b>\$567,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,843</b>	<b>\$0</b>	<b>\$709,216</b>		
40034	0902-38-124	TXDOT-FORT WORTH	ALEDO	FM 1187	From: SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET To: FM 5 NORTH OF VILLAGE PARKWAY	03/2016	03/2016	11/2016	11/2016	2016	E	9TAP:	\$22,201	\$22,201	\$0	\$0	\$5,550	\$0	\$27,751		
FY 2016 COMMENTS: PRIOR CSJ 0902-38-909; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-38-124					03/2017	07/2017	08/2018	07/2018	2017	C	9TAP:	\$307,695	\$307,695	\$0	\$51,718	\$87,854	\$0	\$447,267		
FY 2017 COMMENTS: PRIOR CSJ 0902-38-909; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-38-124					03/2017	07/2017	08/2018	07/2018	2017	CE	9TAP:	\$56,178	\$56,178	\$0	\$0	\$14,045	\$0	\$70,223		
FY 2017 COMMENTS: PRIOR CSJ 0902-38-909; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$386,074</b>	<b>\$386,074</b>	<b>\$0</b>	<b>\$51,718</b>	<b>\$107,449</b>	<b>\$0</b>	<b>\$545,241</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	TXDOT-FORT WORTH	City: ALEDO CS	From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	08/2018	06/2018	02/2019		2019	E	5:	\$0	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
			County: PARKER	To: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE														
FY 2019 COMMENTS:																		
	0902-38-128				05/2020		10/2020		2020	C	5:	\$0	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 COMMENTS:																		
	0902-38-128				05/2020		10/2020		2020	CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$833,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,470</b>	<b>\$0</b>	<b>\$1,042,350</b>
40057	0902-38-128	TXDOT-FORT WORTH	City: ALEDO CS	From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	08/2018	06/2018	03/2020		2018	E	5:	\$116,168	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
			County: PARKER	To: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE														
FY 2018 COMMENTS: REVISE FISCAL YEAR																		
	0902-38-128				05/2020	03/2020	10/2020		2020	C	5:	\$697,098	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 COMMENTS:																		
	0902-38-128				05/2020	03/2020	10/2020		2020	CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$813,266</b>	<b>\$833,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,470</b>	<b>\$0</b>	<b>\$1,042,350</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11719	3392-01-010	TXDOT-DALLAS	City: ALLEN County: COLLIN	FM 2786 To: EAST OF ANGEL PARKWAY IN ALLEN	12/2009	01/2011	01/2015	12/2013	2011	R	3RTR121 - CC1:	\$2,242,081	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,000
<b>FY 2011 COMMENTS:</b> RTR CLOSEOUT PENDING																		
	3392-01-008				12/2014	12/2014	10/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008				12/2014	12/2014	10/2018		2015	C	5:	\$389,040	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300
<b>FY 2015 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	3392-01-008				12/2014	12/2014	10/2018		2015	C	7:	\$5,706,723	\$5,706,273	\$0	\$1,426,568	\$0	\$0	\$7,132,841
<b>FY 2015 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,337,844</b>	<b>\$6,095,313</b>	<b>\$2,250,000</b>	<b>\$1,523,828</b>	<b>\$250,000</b>	<b>\$1,041,770</b>	<b>\$11,160,911</b>
11719	3392-01-010	TXDOT-DALLAS	City: ALLEN County: COLLIN	FM 2786 To: EAST OF ANGEL PARKWAY IN ALLEN	12/2009	01/2011	01/2015	12/2013	2011	R	3RTR121 - CC1:	\$1,391,907	\$0	\$1,391,907	\$0	\$139,191	\$0	\$1,531,098
<b>FY 2011 COMMENTS:</b> RTR CLOSEOUT PENDING; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	3392-01-008				12/2014	12/2014	12/2019	08/2019	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008				12/2014	12/2014	12/2019	08/2019	2015	C	5:	\$389,040	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300
<b>FY 2015 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENTS ONLY																		
	3392-01-008				12/2014	12/2014	12/2019	08/2019	2015	C	7:	\$5,706,723	\$5,706,273	\$0	\$1,426,568	\$0	\$0	\$7,132,841
<b>FY 2015 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$7,487,670</b>	<b>\$6,095,313</b>	<b>\$1,391,907</b>	<b>\$1,523,828</b>	<b>\$139,191</b>	<b>\$1,041,770</b>	<b>\$10,192,009</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13044	0047-06-161	TXDOT-DALLAS	ALLEN	US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018		06/2020		2021	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: <b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2019		12/2020		2021	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022		06/2025		2023	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$31,500,000</b>
13044	0047-06-161	TXDOT-DALLAS	ALLEN	US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018	11/2018	12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: <b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING LABEL																			
	0047-06-161					06/2019	06/2019	12/2021		2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING LABEL																			
	0047-06-161					12/2021		12/2024		2022	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING																			
	0047-06-161					12/2021		12/2024		2022	C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,102
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY FROM CAT 12 TO CAT 2M TO MATCH REGIONAL 10-YEAR PLAN; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH REGIONAL 10-YEAR PLAN UPDATE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$26,924,082</b>	<b>\$0</b>	<b>\$7,731,020</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$35,155,102</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20082	3392-01-011	TXDOT-DALLAS	City: ALLEN County: COLLIN	FM 2786 From: EAST OF ANGEL PKWY To: FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	12/2014	12/2013	2011	R	3RTR121 - CC1:	\$1,632,408	\$0	\$1,402,848	\$0	\$155,872	\$0	\$1,558,720
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008																			
	3392-01-011					01/2011	01/2011	12/2014	12/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008																			
	3392-01-009					12/2014	12/2014	10/2018	08/2019	2015	C	3RTR121 - CC1:	\$7,608,252	\$0	\$6,355,845	\$0	\$1,467,097	\$0	\$7,822,942
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$9,240,660</b>	<b>\$0</b>	<b>\$8,158,693</b>	<b>\$0</b>	<b>\$1,722,969</b>	<b>\$0</b>	<b>\$9,881,662</b>
20082	3392-01-011	TXDOT-DALLAS	City: ALLEN County: COLLIN	FM 2786 From: EAST OF ANGEL PKWY To: FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	12/2014	12/2013	2011	R	3RTR121 - CC1:	\$965,309	\$0	\$965,309	\$0	\$107,257	\$0	\$1,072,566
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	3392-01-011					01/2011	01/2011	12/2014	12/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008; REMOVE FUNDING AS IT IS NOT NEEDED																			
	3392-01-009					12/2014	12/2014	12/2019	08/2019	2015	C	3RTR121 - CC1:	\$6,772,548	\$0	\$6,772,548	\$0	\$0	\$0	\$6,772,548
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	3392-01-009					12/2014	12/2014	10/2018	08/2019	2015	C	3LC:	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008; ADD CONSTRUCTION PHASE WITH LOCAL FUNDS WHICH SERVE AS THE MATCH TO RTR CONSTRUCTION FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF ALLEN																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$7,737,857</b>	<b>\$0</b>	<b>\$7,737,857</b>	<b>\$0</b>	<b>\$1,607,257</b>	<b>\$0</b>	<b>\$9,345,114</b>
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	ADD PEAK HOUR TRAVEL LANES	05/2019	05/2019	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS:																			
	0047-06-163					08/2022		08/2025		2022	C	STBG:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2022 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	08/2022		2045	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
	0047-06-163					08/2022		08/2024		2045	C	STBG:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83215	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON RIDGEVIEW DR FROM ALMA To: US 75	10/2013	10/2013	12/2020		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,979,785	\$18,979,785	
FY 2014 COMMENTS: ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$18,979,785	\$18,979,785	
83215	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK	10/2013	10/2013	12/2021		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785	
FY 2014 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; REVISE LIMITS; DECREASE LOCAL FUNDING AND MOVE TO TIP 83215.2																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785	
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75	12/2021		06/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
FY 2022 COMMENTS: SPLIT FROM TIP 83215 AND ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF ALLEN																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
83295	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON ALMA DRIVE FROM HEDGCOXE To: SH 121	04/2016	03/2016	12/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	
FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	
83295	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON ALMA DRIVE FROM HEDGCOXE To: SH 121	04/2016	03/2016	12/2022		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	
FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES; INCREASE LOCAL FUNDING																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	
83296	N/A	ALLEN	City: ALLEN County: COLLIN	VA From: MCDERMOTT AND US 75 EAST AND To: STACY AT US 75 NORTH GREENVILLE AVE AT EXCHANGE PKWY	03/2018	05/2018	12/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	
FY 2018 COMMENTS: 100% LOCALLY FUNDED; 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARE																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	
83296	N/A	ALLEN	City: ALLEN County: COLLIN	VA From: MCDERMOTT AND US 75 EAST AND To: STACY AT US 75 NORTH GREENVILLE AVE AT EXCHANGE PKWY	03/2018	05/2018	12/2018	03/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	
FY 2018 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARE; INCREASE LOCAL FUNDING; PROJECT COMPLETED																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH 35W County: JOHNSON To:	From: IH 35W NB OVER BI 35V REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/607; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	12/2020		2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000	
<b>FY 2014 COMMENTS:</b>																			
	0014-03-087				12/2020		12/2022		2022	C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757	
<b>FY 2022 COMMENTS:</b>																			
	0014-03-087				12/2020		12/2022		2022	C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000	
<b>FY 2022 COMMENTS:</b>																			
	0014-03-087				12/2020		12/2022		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237	
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,041,242</b>	<b>\$0</b>	<b>\$2,258,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,299,994</b>	
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH 35W County: JOHNSON To:	From: IH 35W NB OVER BI 35V REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	12/2020		2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000	
<b>FY 2014 COMMENTS: CLARIFY SCOPE</b>																			
	0014-03-087				12/2020		12/2022		2022	C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757	
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE</b>																			
	0014-03-087				12/2020		12/2022		2022	C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000	
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE</b>																			
	0014-03-087				12/2020		12/2022		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237	
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,041,242</b>	<b>\$0</b>	<b>\$2,258,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,299,994</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13015	0549-03-024	TXDOT-DALLAS	City: ANNA SH 121 County: COLLIN	From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				02/2018	10/2016	06/2019		2019	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				08/2019		08/2020		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				09/2020		08/2023		2021	C	4:	\$0	\$40,263,556	\$0	\$10,065,889	\$0	\$0	\$50,329,445
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$59,463,556</b>	<b>\$0</b>	<b>\$14,965,889</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$76,829,445</b>
13015	0549-03-024	TXDOT-DALLAS	City: ANNA SH 121 County: COLLIN	From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020		2016	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0549-03-024				02/2018	10/2016	06/2020		2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0549-03-024				08/2019	08/2019	06/2020		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				09/2020		08/2023		2021	C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,694
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING TO MATCH REGIONAL 10-YEAR PLAN UPDATE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$62,539,755</b>	<b>\$0</b>	<b>\$15,734,939</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$80,674,694</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13025	0047-14-084	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75 From: NORTH OF FM 455 To: CR 370	09/2016	09/2016	01/2018	01/2018	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-084				06/2017	12/2016	06/2018	05/2017	2017	R	S102:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-084				01/2018	01/2018	06/2020		2018	C	2M:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,960,000</b>	<b>\$0</b>	<b>\$6,320,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$27,700,000</b>
13025	0047-14-084	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75 From: NORTH OF FM 455 To: CR 370	09/2016	09/2016	01/2018	01/2018	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-084				06/2017	12/2016	06/2018	05/2017	2017	R	S102:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-084				01/2018	01/2018	06/2020	04/2020	2018	C	2M:	\$15,990,812	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$15,990,812</b>	<b>\$20,960,000</b>	<b>\$0</b>	<b>\$6,320,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$27,700,000</b>
14077	0918-24-910	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	09/2018	10/2018	02/2020		2020	E	7:	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,072,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,120</b>	<b>\$0</b>	<b>\$1,340,601</b>
14077	0918-24-255	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	09/2018		06/2021		2021	E	7:	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2021 COMMENTS: FUNDING IS FOR PS&E; REVISE FISCAL YEAR; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,072,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,120</b>	<b>\$0</b>	<b>\$1,340,601</b>

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20032	0816-04-044	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: US 75 NB FRONTAGE ROAD To: SH 5 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2006	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2006 COMMENTS: PE COMPLETE; COLLIN COUNTY DONATED PLANS																		
	0816-04-046				12/2010	12/2010	03/2013	03/2013	2011	R	3RTR121 - CC2:	\$3,200,000	\$0	\$3,200,000	\$0	\$355,556	\$0	\$3,555,556
FY 2011 COMMENTS: ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0816-04-046				12/2010	12/2010	03/2013	03/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2011 COMMENTS: UTILITIES COMPLETED																		
	0816-04-044				03/2013	03/2013	03/2018		2013	C	3RTR121 - CC1:	\$0	\$0	\$8,372,443	\$0	\$0	\$0	\$8,372,443
FY 2013 COMMENTS:																		
	0816-04-044				03/2013	03/2013	03/2018		2013	C	3RTR121 - CC2:	\$12,446,499	\$0	\$4,627,557	\$0	\$0	\$0	\$4,627,557
FY 2013 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$15,646,499</b>	<b>\$0</b>	<b>\$17,700,000</b>	<b>\$1,000,000</b>	<b>\$355,556</b>	<b>\$0</b>	<b>\$19,055,556</b>
20032	0816-04-044	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: US 75 NB FRONTAGE ROAD To: SH 5 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2006	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2006 COMMENTS: COLLIN COUNTY DONATED PLANS																		
	0816-04-046				12/2010	12/2010	03/2013	03/2013	2011	R	3RTR121 - CC2:	\$5,583,136	\$0	\$5,583,136	\$0	\$250,000	\$0	\$5,833,136
FY 2011 COMMENTS: DOES NOT EQUAL STANDARD 80/20 SPLIT; INCREASE RTR FUNDING TO MATCH ACTUAL EXPENDITURES																		
	0816-04-046				12/2010	12/2010	03/2013	03/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2011 COMMENTS:																		
	0816-04-044				03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC1:	\$380,631	\$0	\$8,372,443	\$0	\$0	\$0	\$8,372,443
FY 2013 COMMENTS:																		
	0816-04-044				03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC2:	\$12,330,159	\$0	\$4,627,557	\$0	\$0	\$0	\$4,627,557
FY 2013 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$18,293,926</b>	<b>\$0</b>	<b>\$20,083,136</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$21,333,136</b>

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20288	0047-14-074	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75 From: AT FM 455 INTERCHANGE To:	09/2012	09/2012	12/2015	12/2015	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2013 COMMENTS:</b>																		
	0047-14-075				09/2015	09/2014	09/2016	07/2016	2015	R	S102:	\$0	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000
<b>FY 2015 COMMENTS:</b>																		
	0047-14-075				12/2015	09/2014	09/2016	07/2016	2015	U	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2015 COMMENTS:</b>																		
	0047-14-074				12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$29,879,539	\$0	\$0	\$29,879,539
<b>FY 2016 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$32,579,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,379,539</b>
20288	0047-14-074	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75 From: AT FM 455 INTERCHANGE To:	09/2012	09/2012	12/2015	12/2015	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2013 COMMENTS:</b>																		
	0047-14-075				09/2015	09/2014	09/2016	07/2016	2015	R	S102:	\$0	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000
<b>FY 2015 COMMENTS:</b>																		
	0047-14-075				12/2015	09/2014	09/2016	07/2016	2015	U	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2015 COMMENTS:</b>																		
	0047-14-074				12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$29,879,539	\$0	\$0	\$29,879,539
<b>FY 2016 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$32,579,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,379,539</b>
35004	0816-04-101	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: US 75 To: CR 286	06/2018		06/2019		2019	C	4P1:	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PREVIOUS CSJ 0816-04-948																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
35004	0816-04-101	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: US 75 To: CR 286	12/2015	12/2015	09/2020		2016	C	4P1:	\$0	\$0	\$0	\$2,746,785	\$0	\$0	\$2,746,785
<b>FY 2016 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CHANGE ORDERED INTO TIP 20198/CSJ 0047-14-069; REVISE FISCAL YEAR; INCREASE PROPOSITION 1 - CATEGORY 4 FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,746,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,746,785</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52559	2845-01-014	COLLIN CO	City: ANNA FM 455 County: COLLIN	From: WILDWOOD TRAIL To: SH 121	01/2027		01/2028		2027	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2027 COMMENTS:</b> COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																			
	2845-01-014				01/2027		01/2028		2027	R	S102:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000	
<b>FY 2027 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$3,620,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$4,700,000</b>
52559	2845-01-014	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: WILDWOOD TRAIL To: SH 121	01/2027	09/2014	12/2029		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2027 COMMENTS:</b> COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING LABEL; REVISE FISCAL YEAR																			
	2845-01-014				12/2026		12/2029		2027	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000	
<b>FY 2027 COMMENTS:</b> CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$3,620,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$4,700,000</b>
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: SH 5 To: EAST OF WILDWOOD TRAIL	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
<b>FY 2045 COMMENTS:</b>																			
	2845-01-020				09/2044		08/2045		2045	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: SH 5 To: EAST OF WILDWOOD TRAIL	02/2018	02/2018	12/2025		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
<b>FY 2045 COMMENTS:</b> REVISE FUNDING LABEL; PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
	2845-01-020				10/2019	07/2019	12/2025		2045	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
<b>FY 2045 COMMENTS:</b> REVISE FUNDING LABEL; PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55252	0549-03-034	TXDOT-DALLAS	ANNA	SH 121	From: AT FM 2862	05/2019	09/2017	09/2020		2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
			County: COLLIN	To:															
<b>FY 2020 COMMENTS:</b>																			
0549-03-034																			
<b>FY 2021 COMMENTS:</b>																			
09/2020																			
09/2023																			
2021																			
C																			
8:																			
\$0																			
\$793,645																			
\$0																			
\$88,183																			
\$0																			
\$0																			
<b>\$881,828</b>																			
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						
													\$0	\$793,645	\$0	\$131,392	\$0	\$0	\$925,037
55252	0549-03-034	TXDOT-DALLAS	ANNA	SH 121	From: AT FM 2862	05/2019	09/2017	06/2020		2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
			County: COLLIN	To:															
<b>FY 2020 COMMENTS:</b>																			
0549-03-034																			
<b>FY 2021 COMMENTS:</b> ADD CATEGORY 1 FUNDING																			
06/2020																			
09/2023																			
2021																			
C																			
1:																			
\$0																			
\$240,000																			
\$0																			
\$60,000																			
\$0																			
\$0																			
<b>\$300,000</b>																			
<b>FY 2021 COMMENTS:</b> ADD CATEGORY 1 FUNDING																			
06/2020																			
09/2023																			
2021																			
C																			
8:																			
\$0																			
\$793,645																			
\$0																			
\$88,183																			
\$0																			
\$0																			
<b>\$881,828</b>																			
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
													\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
55264	1469-01-022	TXDOT-FORT WORTH	ANNETTA	FM 5	From: NORTH OF AIRPORT RD	02/2020		11/2020		2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: PARKER	To: SOUTH OF ANNETTA CENTERPOINT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS														
<b>FY 2020 COMMENTS:</b>																			
1469-01-022																			
<b>FY 2022 COMMENTS:</b>																			
01/2021																			
08/2021																			
2022																			
C																			
11:																			
\$0																			
\$2,996,529																			
\$0																			
\$749,132																			
\$0																			
\$0																			
<b>\$3,745,661</b>																			
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						
													\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661
55264	1469-01-022	TXDOT-FORT WORTH	ANNETTA	FM 5	From: NORTH OF AIRPORT RD	02/2020	04/2020	11/2020		2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: PARKER	To: SOUTH OF ANNETTA CENTERPOINT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS														
<b>FY 2020 COMMENTS:</b>																			
1469-01-022																			
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																			
01/2021																			
08/2021																			
2022																			
C																			
11:																			
\$0																			
\$2,996,529																			
\$0																			
\$749,132																			
\$0																			
\$0																			
<b>\$3,745,661</b>																			
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
													\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661

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20115	0081-03-047	DENTON CO	City: ARGYLE US 377 County: DENTON	From: SOUTH OF FM 1171 To: CRAWFORD ROAD RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	08/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0081-03-047				01/2018	01/2018	08/2020		2018	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2018 COMMENTS:																		
	0081-03-047				01/2019		06/2020		2019	R	S102:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2019 COMMENTS:																		
	0081-03-047				12/2020		06/2021		2023	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$27,639,326</b>	<b>\$10,370,168</b>	<b>\$3,954,916</b>	<b>\$6,047,458</b>	<b>\$3,995,379</b>	<b>\$52,007,247</b>
20115	0081-03-047	TXDOT-DALLAS	City: ARGYLE US 377 County: DENTON	From: SOUTH OF FM 1171 To: CRAWFORD ROAD RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR																		
	0081-03-047				01/2018	01/2018	08/2020		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0081-03-047				01/2019	04/2019	09/2020		2021	R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021 COMMENTS: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0081-03-047				09/2024		03/2026		2025	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2025 COMMENTS: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$27,639,326</b>	<b>\$10,370,168</b>	<b>\$3,954,916</b>	<b>\$6,047,458</b>	<b>\$3,995,379</b>	<b>\$52,007,247</b>

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11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
<b>FY 2014 COMMENTS:</b>																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
<b>FY 2014 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	01/2021		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
<b>FY 2015 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	01/2021		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
<b>FY 2016 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	01/2021		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
<b>FY 2016 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	01/2021		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
<b>FY 2016 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	01/2021		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2016 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																			
	1068-02-076					11/2015	11/2015	01/2021		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$30,400,000</b>	<b>\$30,400,000</b>	<b>\$0</b>	<b>\$211,095,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,495,000</b>
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
<b>FY 2014 COMMENTS:</b>																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
<b>FY 2014 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	11/2021		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
<b>FY 2015 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
<b>FY 2016 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
<b>FY 2016 COMMENTS:</b>																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
<b>FY 2016 COMMENTS:</b>																			

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1068-02-076					11/2015	11/2015	11/2021		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																			
1068-02-076					11/2015	11/2015	11/2021		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000	
FY 2016 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$30,400,000</b>	<b>\$30,400,000</b>	<b>\$0</b>	<b>\$211,095,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,495,000</b>	
11656	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS				2023	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
11656	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS				2025	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
11676	0902-90-107	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON To:	DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMERCIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)	09/2018	09/2018	12/2021	2018	I	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>	
11676	0902-90-107	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON To:	DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMERCIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)	09/2018	09/2018	12/2021	05/2019	2018	I	5:	\$350,000	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018		09/2020	2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
<b>FY 2018 COMMENTS:</b>																		
	N/A					03/2019		09/2021	2019	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
<b>FY 2019 COMMENTS:</b>																		
	N/A					03/2020		09/2022	2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
<b>FY 2020 COMMENTS:</b>																		
	N/A					03/2021		09/2023	2021	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b>																		
	N/A					03/2022		09/2024	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$180,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,109</b>
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
<b>FY 2018 COMMENTS:</b>																		
	N/A					04/2020		08/2020	2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR</b>																		
	N/A					04/2020		08/2020	2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
<b>FY 2020 COMMENTS:</b>																		
	N/A					09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b>																		
	N/A					09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b>FY 2022 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$180,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,109</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	03/2020		2017	E	5:	\$104,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0008-07-034																		
					06/2018	09/2018	12/2019		2018	R	5:	\$0	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$104,000</b>	<b>\$1,715,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,821</b>	<b>\$0</b>	<b>\$2,144,100</b>
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	12/2020		2017	E	5:	\$230,800	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0008-07-036																		
					06/2018	09/2018	06/2021		2018	R	5:	\$1,574,244	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; CHANGE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,805,044</b>	<b>\$1,715,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,821</b>	<b>\$0</b>	<b>\$2,144,100</b>
11983	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	07/2014	07/2014	09/2022		2014	C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2014 COMMENTS:</b> N/A																		
					07/2014	07/2014	09/2022		2020	C	RTC LOCAL:	\$0	\$0	\$7,100	\$0	\$0	\$0	\$7,100
<b>FY 2020 COMMENTS:</b> N/A																		
					07/2014	07/2014	09/2022		2021	C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
<b>FY 2021 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$0</b>	<b>\$213,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,100</b>
11983	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	01/2015	07/2014	09/2022	05/2019	2014	C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2014 COMMENTS:</b> N/A																		
					01/2015	09/2019	09/2022		2020	C	RTC LOCAL:	\$0	\$0	\$7,100	\$0	\$0	\$0	\$7,100
<b>FY 2020 COMMENTS:</b> N/A																		
					09/2020		08/2021		2021	C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
<b>FY 2021 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$0</b>	<b>\$213,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,100</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	12/2019	2017	E	SBPE:	\$0	\$0	\$0	\$3,950,000	\$0	\$0	\$3,950,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-02-147					09/2019		12/2021	2020	R	S102:	\$0	\$2,768,000	\$0	\$692,000	\$0	\$0	\$3,460,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-02-147					01/2023		05/2027	2023	C	4:	\$0	\$73,120,000	\$0	\$18,280,000	\$0	\$0	\$91,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$75,888,000</b>	<b>\$0</b>	<b>\$22,922,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,810,000</b>
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	12/2021	2021	E	SW PE:	\$0	\$0	\$0	\$3,950,000	\$0	\$0	\$3,950,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR AND FUNDING LABEL																		
	1068-02-147					09/2020		03/2022	2021	R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR AND FUNDING LABEL, INCREASE FUNDING																		
	1068-02-147					12/2020		06/2023	2021	U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127, ADD UTILITY PHASE AND FUNDING																		
	1068-02-147					04/2023		08/2027	2023	C	4:	\$0	\$83,056,000	\$0	\$20,764,000	\$0	\$0	\$103,820,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$103,456,000</b>	<b>\$0</b>	<b>\$29,814,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,270,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	05/2020	2019	E	SBPE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-148					11/2017	01/2018	05/2019	2019	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-148					08/2020		08/2022	2020	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$40,800,000</b>	<b>\$0</b>	<b>\$12,665,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,465,000</b>
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	10/2020	2021	E	SW PE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	2266-02-148					11/2017	01/2018	12/2021	2021	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	2266-02-148					04/2021		12/2022	2021	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; ADD UTILITY PHASE AND FUNDING																		
	2266-02-148					10/2022		10/2024	2023	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$42,480,000</b>	<b>\$0</b>	<b>\$13,085,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,565,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018	01/2018	01/2020		2019	E	SBPE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000							
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT 2374-05-084																									
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$54,400,000	\$0	\$13,600,000	\$0	\$0	\$68,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018	08/2019	08/2024		2021	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000							
<b>FY 2021 COMMENTS:</b> RELATED TO TIP CODE 13027.2/CSJ 2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR, REVISE SCOPE; CHANGE FUNDING LABEL 2374-05-084																									
<b>FY 2023 COMMENTS:</b> RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING; REVISE SCOPE 2374-05-084																									
<b>FY 2023 COMMENTS:</b> RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING; REVISE SCOPE 2374-05-084																									
<b>FY 2024 COMMENTS:</b> RELATED TO TIP CODE 13027.2/CSJ 2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO TIP 13027.2/CSJ 2374-05-093 2374-05-084																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	From: To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	08/2019	08/2019	08/2022		2021	E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000							
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; ADD PROJECT TO 2021-2024 TIP/STIP 2374-05-093																									
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; ADD PROJECT TO 2021-2024 TIP/STIP																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$0	\$44,500,000	\$0	\$10,500,000	\$0	\$0	\$55,000,000

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13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	05/2019		03/2022		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 2266-02-150																		
	2266-02-150				07/2022		07/2024		2022	C	2M:	\$0	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	12/2019	07/2019	12/2023		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; INCREASE FUNDING; CHANGE FUNDING LABEL 2266-02-150																		
	2266-02-150				12/2021		06/2023		2022	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING 2266-02-150																		
	2266-02-150				06/2023		06/2024		2023	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; ADD UTILITY PHASE AND FUNDING 2266-02-150																		
	2266-02-150				08/2024		08/2026		2024	C	2M:	\$0	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,800,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000,000</b>

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14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 County: TARRANT	From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	07/2019		01/2020	2019	E	5:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
<b>FY 2019 COMMENTS:</b>																		
	2208-01-070					08/2019		03/2020	2019	R	S102:	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
<b>FY 2019 COMMENTS:</b>																		
	2208-01-070					06/2020		05/2021	2020	C	5:	\$0	\$2,864,000	\$0	\$716,000	\$0	\$0	\$3,580,000
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,144,000</b>	<b>\$0</b>	<b>\$866,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,000</b>
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 County: TARRANT	From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	07/2019	07/2018	09/2020	2018	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS: REMOVE FUNDING AND MOVE IT TO THE CONSTRUCTION PHASE</b>																		
	2208-01-070					07/2019	07/2018	09/2020	2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
<b>FY 2018 COMMENTS: ADD SW PE FUNDING</b>																		
	2208-01-070					12/2019	01/2020	05/2020	2020	R	S102:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING; REVISE FUNDING SHARES</b>																		
	2208-01-070					06/2020		01/2021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS: ADD UTILITY PHASE AND FUNDING</b>																		
	2208-01-070					09/2020		09/2021	2021	C	5:	\$0	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY A REDUCTION IN FUNDING ON THE ENGINEERING PHASE)</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,264,000</b>	<b>\$0</b>	<b>\$1,166,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,430,000</b>

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
30002	N/A	NCTCOG	City: ARLINGTON SH 360 County: TARRANT To: US 287	From: SUBLETT/CAMP WISDOM BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018		09/2023		2023	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2023 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE N/A																									
FY 2024 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE N/A																									
FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE N/A																									
FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE N/A																									
FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE N/A																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
30002	N/A	NCTCOG	City: ARLINGTON SH 360 County: TARRANT To: US 287	From: SUBLETT/CAMP WISDOM BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018		09/2023		2025	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE; REVISE FY N/A																									
FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE; REVISE FY N/A																									
FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE; REVISE FY N/A																									
FY 2028 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE; REVISE FY N/A																									
FY 2029 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE; REVISE FY N/A																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40005	0902-90-025	ARLINGTON	City: ARLINGTON VA	From: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016	02/2016	12/2017	12/2017	2016	E	9TAP:	\$162,879	\$162,879	\$0	\$0	\$162,879	\$0	\$325,758
				County: TARRANT	To: NEW YORK AVENUE													
<b>FY 2016 COMMENTS:</b>																		
	0902-90-025				06/2018	08/2018	11/2019		2018	C	9TAP:	\$779,337	\$779,337	\$0	\$0	\$779,337	\$0	\$1,558,674
<b>FY 2018 COMMENTS:</b>																		
	0902-90-025				06/2018	08/2018	11/2019		2018	CE	9TAP:	\$60,661	\$60,661	\$0	\$0	\$60,661	\$0	\$121,322
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,002,877</b>	<b>\$1,002,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,002,877</b>	<b>\$0</b>	<b>\$2,005,754</b>
40005	0902-90-025	ARLINGTON	City: ARLINGTON VA	From: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016	02/2016	12/2017	12/2017	2016	E	9TAP:	\$162,879	\$162,879	\$0	\$0	\$162,879	\$0	\$325,758
				County: TARRANT	To: NEW YORK AVENUE													
<b>FY 2016 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL</b>																		
	0902-90-025				06/2018	08/2018	03/2020	04/2020	2018	C	9TAP:	\$779,337	\$779,337	\$0	\$0	\$779,337	\$0	\$1,558,674
<b>FY 2018 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL</b>																		
	0902-90-025				06/2018	08/2018	03/2020	04/2020	2018	CE	9TAP:	\$60,661	\$60,661	\$0	\$0	\$60,661	\$0	\$121,322
<b>FY 2018 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,002,877</b>	<b>\$1,002,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,002,877</b>	<b>\$0</b>	<b>\$2,005,754</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET To: S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	11/2019		03/2021	2020	E	9TA Set Aside:	\$0	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020	
<b>FY 2020 COMMENTS:</b>																			
	0902-90-085					04/2021		06/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON																			
	0902-90-085					04/2021		06/2022	2021	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865	
<b>FY 2021 COMMENTS:</b>																			
	0902-90-085					04/2021		06/2022	2021	CE	9TA Set Aside:	\$0	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325	
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$542,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,642</b>	<b>\$406,926</b>	<b>\$1,085,136</b>	
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET To: S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020		06/2021	2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120	
<b>FY 2019 COMMENTS:</b> TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; INCREASE FUNDING TO MATCH OBLIGATION; REVISE FISCAL YEAR																			
	0902-90-085					09/2021		10/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926	
<b>FY 2021 COMMENTS:</b> TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL																			
	0902-90-085					09/2021		10/2022	2021	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865	
<b>FY 2021 COMMENTS:</b> TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-085					09/2021		10/2022	2021	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225	
<b>FY 2021 COMMENTS:</b> TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; REDUCE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$126,496</b>	<b>\$542,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,642</b>	<b>\$406,926</b>	<b>\$1,085,136</b>	
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: AVE K/BROWN BLVD To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2011	E	SBPE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
<b>FY 2011 COMMENTS:</b>																			
	2266-02-054					01/2017	10/2017	11/2022		2018	R	S102:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,782,571</b>	<b>\$0</b>	<b>\$4,695,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,478,214</b>	
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: AVE K/BROWN BLVD To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2028	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
<b>FY 2028 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	2266-02-054					01/2017	10/2017	11/2022		2028	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
<b>FY 2028 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,782,571</b>	<b>\$0</b>	<b>\$4,695,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,478,214</b>	

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51346	2266-02-086	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E ABRAM STREET To: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES	01/2013	06/2014	01/2018	02/2016	2014	E	SBPE:	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	<b>\$2,346,996</b>
<b>FY 2014 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-086					01/2018	12/2017	05/2018		2018	U	S102:	\$0	\$0	\$0	\$5,084,223	\$0	\$0	<b>\$5,084,223</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-086					01/2018	02/2018	12/2020		2018	C	2M:	\$0	\$36,000,000	\$0	\$9,000,000	\$0	\$0	<b>\$45,000,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$37,877,597</b>	<b>\$0</b>	<b>\$14,553,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,431,219</b>
51346	2266-02-086	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E ABRAM STREET To: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES	01/2013	06/2014	01/2018	02/2016	2014	E	SBPE:	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	<b>\$2,346,996</b>
<b>FY 2014 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-086					01/2018	12/2017	12/2020		2018	U	S102:	\$0	\$0	\$0	\$5,084,223	\$0	\$0	<b>\$5,084,223</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-086					01/2018	02/2018	12/2020		2018	C	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	<b>\$55,000,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$45,877,597</b>	<b>\$0</b>	<b>\$16,553,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,431,219</b>

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54089.1	2266-02-136	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM To: ELLIS C/L	09/2014	05/2015	07/2018		2015	E	3TMF:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT																			
	2266-02-136				09/2014	05/2015	07/2018		2015	R	3TMF:	\$0	\$0	\$0	\$1,584,000	\$0	\$0	\$1,584,000	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT																			
	2266-02-136				05/2015	05/2015	07/2018		2015	C	3TMF:	\$0	\$0	\$0	\$186,611,174	\$0	\$0	\$186,611,174	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT																			
	2266-02-136				05/2015	05/2015	07/2018		2015	CE	3TMF:	\$0	\$0	\$0	\$20,814,826	\$0	\$0	\$20,814,826	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT																			
	2266-02-136				05/2015	05/2015	07/2018		2018	CE	3RTR121 - TC1:	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	
<b>FY 2018 COMMENTS:</b> DESIGN-BUILD PROJECT; RTR FUNDS ARE FOR CROSS STREET IMPROVEMENTS ONLY																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$215,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,010,000</b>	
54089.1	2266-02-136	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM To: ELLIS C/L	09/2014	05/2015	07/2018	05/2018	2015	E	3TMF:	\$0	\$0	\$0	\$59,306,954	\$0	\$0	\$59,306,954	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	2266-02-136				09/2014	05/2015	07/2018	05/2018	2015	R	3TMF:	\$0	\$0	\$0	\$840,199	\$0	\$0	\$840,199	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	2266-02-136				05/2015	05/2015	07/2018	05/2018	2015	C	3TMF:	\$0	\$0	\$0	\$181,763,262	\$0	\$0	\$181,763,262	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	2266-02-136				05/2015	05/2015	07/2018	05/2018	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,378,078	\$21,378,078	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON, CITY OF GRAND PRAIRIE, CITY OF MANSFIELD, AND TARRANT COUNTY; ADD LOCAL FUNDING FOR CONSTRUCTION TO MATCH FINAL EXPENDITURES																			
	2266-02-136				05/2015	05/2015	07/2018	05/2018	2015	CE	3TMF:	\$0	\$0	\$0	\$2,941,731	\$0	\$0	\$2,941,731	
<b>FY 2015 COMMENTS:</b> DESIGN-BUILD PROJECT; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	2266-02-136				05/2015	05/2015	07/2018	05/2018	2018	CE	3RTR121 - TC1:	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	
<b>FY 2018 COMMENTS:</b> DESIGN-BUILD PROJECT; RTR FUNDS ARE FOR CROSS STREET IMPROVEMENTS ONLY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$244,852,146</b>	<b>\$0</b>	<b>\$21,378,078</b>	<b>\$273,230,224</b>	

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55028	2266-02-936	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027		01/2029	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000										
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																												
2266-02-936												01/2031		01/2033	2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000				
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																												
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>																												
55028	2266-02-157	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027		01/2029	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000										
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE CSJ; PREVIOUS CSJ 2266-02-936																												
2266-02-157												01/2031		01/2033	2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000				
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE CSJ; PREVIOUS CSJ 2266-02-936																												
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>																												
55030	2266-03-946	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000										
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																												
2266-03-946												01/2031		01/2033	2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000				
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																												
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>																												
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000										
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE CSJ; PREVIOUS CSJ 2266-03-946																												
2266-03-006												01/2031		01/2033	2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000				
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE CSJ; PREVIOUS CSJ 2266-03-946																												
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>																												

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2019	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
	0172-09-028					01/2020		09/2024		2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
	0172-09-028					06/2021		06/2028		2021	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$26,783,299</b>	<b>\$0</b>	<b>\$6,695,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,479,124</b>
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2021	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR																			
	0172-09-028					05/2020		09/2024		2021	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR																			
	0172-09-028					06/2021		06/2028		2021	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$26,783,299</b>	<b>\$0</b>	<b>\$6,695,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,479,124</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: PARK SPRINGS	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2019	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					01/2020		09/2024	2020	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$0	\$26,137,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					06/2021		06/2028	2021	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$0	\$330,215,645
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					06/2021		06/2028	2021	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$0	\$153,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					06/2021		06/2028	2021	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$0	\$53,330,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$450,146,116</b>	<b>\$0</b>	<b>\$170,334,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,481,007</b>	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: PARK SPRINGS	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																			
	2374-05-066					05/2020		09/2024	2021	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$0	\$26,137,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																			
	2374-05-066					06/2021		06/2028	2021	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$0	\$330,215,645
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					06/2021		06/2028	2021	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$0	\$153,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
	2374-05-066					06/2021		06/2028	2021	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$0	\$53,330,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$450,146,116</b>	<b>\$0</b>	<b>\$170,334,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,481,007</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870	
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076																			
	1068-02-104				01/2016	11/2015	01/2021		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005	
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$375,896</b>	<b>\$0</b>	<b>\$2,017,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,393,875</b>	
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870	
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076																			
	1068-02-104				01/2016	11/2015	09/2021		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005	
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$375,896</b>	<b>\$0</b>	<b>\$2,017,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,393,875</b>	
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	05/2014	12/2019		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000	
RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 CONSTRUCT DISCONTINUOUS FRONTAGE ROAD LANES																			
FY 2023 COMMENTS:																			
	1068-02-127				01/2028		01/2032		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$52,050,000	\$52,050,000	
FY 2028 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,470,000</b>	<b>\$52,470,000</b>
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	05/2014	07/2024		2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000	
RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 CONSTRUCT DISCONTINUOUS FRONTAGE ROAD LANES																			
FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147; CHANGE FUNDING SOURCE TO SW PE																			
	1068-02-127				01/2028		01/2032		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147; REMOVE LOCAL CONTRIBUTION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$336,000</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55113	2374-05-082	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: BOWEN RD WEST BOUND ENTRANCE RAMP To: BOWEN RD WEST BOUND EXIT RAMP	CONSTRUCT NEW TEXAS U-TURN	04/2016	01/2016	04/2017	09/2017	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,308	\$13,308	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					04/2016	12/2015	04/2017	08/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$176,438	\$176,438	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					01/2018	10/2017	01/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,256,871	\$1,256,871	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,446,617</b>	<b>\$1,446,617</b>
55113	2374-05-082	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: BOWEN RD WEST BOUND ENTRANCE RAMP To: BOWEN RD WEST BOUND EXIT RAMP	CONSTRUCT NEW TEXAS U-TURN	04/2016	01/2016	04/2017	09/2017	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,308	\$13,308	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					04/2016	12/2015	04/2017	08/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$176,438	\$176,438	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					01/2018	10/2017	01/2019	11/2018	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,256,871	\$1,256,871	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,446,617</b>	<b>\$1,446,617</b>
55266	2266-02-158	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	From: PLACEHOLDER FOR NEW PROJECT To:						0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55266	2266-02-158	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	SH 360 From: STONE MYERS PARKWAY To: MID CITIES BLVD	WIDEN FROM 4 TO 6 LANES	12/2019	12/2019	12/2022		2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	

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84152	0902-90-143	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: COLLINS STREET FROM MAYFIELD RD To: IH 20	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, SOUTHBOUND RIGHT TURN LANES AT ARBROOK BLVD AND IH 20, NEW STREETLIGHT POLES, NEW SIGNALS AT MAYFIELD RD AND ARBROOK BLVD, MODIFYING SIGNAL AT IH 20 WESTBOUND SERVICE ROAD, ADDING LANDSCAPING AND IRRIGATION	04/2015	04/2015	10/2017	10/2017	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,590	\$349,590
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-143					09/2018	09/2018	03/2019		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-143					07/2019		07/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,494,590</b>	<b>\$4,494,590</b>
84152	0902-90-143	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: COLLINS STREET FROM MAYFIELD RD To: IH 20	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, SOUTHBOUND RIGHT TURN LANES AT ARBROOK BLVD AND IH 20, NEW STREETLIGHT POLES, NEW SIGNALS AT MAYFIELD RD AND ARBROOK BLVD, MODIFYING SIGNAL AT IH 20 WESTBOUND SERVICE ROAD, ADDING LANDSCAPING AND IRRIGATION	04/2015	04/2015	10/2017	10/2017	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,590	\$349,590
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-143					09/2018	09/2018	03/2019	04/2019	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-143					07/2019	05/2019	03/2020	03/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; INCREASE LOCAL FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,994,590</b>	<b>\$4,994,590</b>	
14040	1601-01-033	TXDOT-FORT WORTH	City: AZLE County: PARKER	FM From: AT SH 199 To:	SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING	03/2018	03/2018	01/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,900	\$56,900
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																			
	1601-01-033					02/2019	02/2019	08/2019		2019	C	5:	\$0	\$848,000	\$0	\$212,000	\$0	\$0	\$1,060,000
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$848,000</b>	<b>\$0</b>	<b>\$212,000</b>	<b>\$0</b>	<b>\$56,900</b>	<b>\$1,116,900</b>	
14040	1601-01-033	TXDOT-FORT WORTH	City: AZLE County: PARKER	FM From: AT SH 199 To:	SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING	03/2018	03/2018	01/2019	07/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,900	\$56,900
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																			
	1601-01-033					02/2019	02/2019	12/2020		2019	C	5:	\$555,133	\$848,000	\$0	\$212,000	\$0	\$0	\$1,060,000
FY 2019 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$555,133</b>	<b>\$848,000</b>	<b>\$0</b>	<b>\$212,000</b>	<b>\$0</b>	<b>\$56,900</b>	<b>\$1,116,900</b>	

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40054	0902-90-076	TXDOT-FORT WORTH	AZLE	CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	09/2018	02/2019	08/2020		2018	E	5:	\$0	\$37,008	\$0	\$0	\$9,252	\$0	\$46,260		
			TARRANT		To: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR																
<b>FY 2018 COMMENTS:</b>																					
	0902-90-076					03/2020		12/2020		2020	C	5:	\$0	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026		
<b>FY 2020 COMMENTS:</b>																					
	0902-90-076					03/2020		12/2020		2020	CE	5:	\$0	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109		
<b>FY 2020 COMMENTS:</b>																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$301,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,279</b>	<b>\$0</b>	<b>\$376,395</b>		
40054	0902-90-076	TXDOT-FORT WORTH	AZLE	CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	09/2018	02/2019	08/2020		2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074		
			TARRANT		To: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR																
<b>FY 2018 COMMENTS:</b> FUNDING OBLIGATED IN FY 2018; REVISE FUNDING SOURCE AND AMOUNT TO MATCH OBLIGATION																					
	0902-90-076					08/2020		12/2020		2021	C	5:	\$0	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026		
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																					
	0902-90-076					08/2020		12/2020		2021	CE	5:	\$0	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295		
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; REDUCE FUNDING (OFFSET BY INCREASE ON ENGINEERING PHASE)																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$44,059</b>	<b>\$301,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,279</b>	<b>\$0</b>	<b>\$376,395</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55081	0171-04-079	TXDOT-FORT WORTH	City: AZLE SH 199 County: TARRANT	From: STEWART STREET To: SOUTH OF HANGER CUTOFF RD	07/2015	02/2015	01/2016	10/2016	2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b>																		
	0171-04-079				07/2015	02/2015	01/2016	10/2016	2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2015 COMMENTS:</b>																		
	0171-04-079				09/2016	11/2016	02/2019		2017	C	11:	\$25,370,000	\$21,010,000	\$0	\$5,252,500	\$0	\$0	\$26,262,500
<b>FY 2017 COMMENTS:</b> CATEGORY 11 FUNDS ARE CONGESTION RELIEF PROGRAM FUNDS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$25,370,000</b>	<b>\$21,010,000</b>	<b>\$0</b>	<b>\$6,102,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,112,500</b>
55081	0171-04-079	TXDOT-FORT WORTH	City: AZLE SH 199 County: TARRANT	From: STEWART STREET To: SOUTH OF HANGER CUTOFF RD	07/2015	02/2015	01/2016	10/2016	2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b>																		
	0171-04-079				07/2015	02/2015	01/2016	10/2016	2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2015 COMMENTS:</b>																		
	0171-04-079				09/2016	11/2016	02/2019	02/2019	2017	C	11:	\$25,370,000	\$21,010,000	\$0	\$5,252,500	\$0	\$0	\$26,262,500
<b>FY 2017 COMMENTS:</b> CATEGORY 11 FUNDS ARE CONGESTION RELIEF PROGRAM FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$25,370,000</b>	<b>\$21,010,000</b>	<b>\$0</b>	<b>\$6,102,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,112,500</b>
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE FM 1886 County: TARRANT	From: SH 199 To: PARKER COUNTY LINE	01/2019		08/2023		2019	E	SBPE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
<b>FY 2019 COMMENTS:</b>																		
	1605-02-024				01/2019		08/2023		2022	R	S102:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,100,000</b>
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE FM 1886 County: TARRANT	From: SH 199 To: PARKER COUNTY LINE	01/2019	01/2019	12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1605-02-024				09/2020		01/2022		2021	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1605-02-024				08/2021		09/2022		2021	U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b> ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,150,000</b>

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55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE FM 1886 County: PARKER	From: FM 3325 To: TARRANT COUNTY LINE	01/2019		08/2023		2019	E	SBPE:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000
<b>FY 2019 COMMENTS:</b>																		
	1605-01-015				01/2019		08/2023		2022	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$4,600,000
55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE FM 1886 County: PARKER	From: FM 3325 To: TARRANT COUNTY LINE	01/2019	01/2019	12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1605-01-015				09/2020		01/2022		2021	R	SW ROW:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1605-01-015				08/2021		09/2022		2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b> ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$40,000	\$0	\$4,610,000	\$0	\$0	\$4,650,000
25078	0000-18-119	NCTCOG	City: BALCH SPRINGS County: DALLAS	From:					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25078	0000-18-119	NCTCOG	City: BALCH SPRINGS County: DALLAS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	01/2021		01/2022		2021	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
40068	0918-47-311	BALCH SPRINGS	City:	From:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	02/2021		08/2022		2021	E	9TA Set Aside:	\$0	\$234,537	\$0	\$0	\$0	\$0	\$234,537
<b>FY 2021 COMMENTS:</b> 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; ADD PROJECT TO THE 2021-2024 TIP/STIP																		
	0918-47-311				08/2022		08/2025		2022	C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,797
<b>FY 2022 COMMENTS:</b> 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; ADD PROJECT TO THE 2021-2024 TIP/STIP																		
	0918-47-311				08/2022		08/2025		2022	CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,891
<b>FY 2022 COMMENTS:</b> 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; ADD PROJECT TO THE 2021-2024 TIP/STIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$963,225	\$0	\$0	\$0	\$0	\$963,225

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55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER CSJ 0549-03-025																		
	0549-03-028					06/2020		09/2025	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; ROW PURCHASED UNDER CSJ 0549-03-025																		
	0549-03-028					06/2020		09/2025	2021	C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; CAT 11 IS ENERGY SECTOR FUNDING; ROW PURCHASED UNDER CSJ 0549-03-025																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,009,385</b>	<b>\$0</b>	<b>\$4,152,346</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$19,361,731</b>
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	2021	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER CSJ 0549-03-025																		
	0549-03-028					06/2020		09/2025	2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER CSJ 0549-03-025; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																		
	0549-03-028					06/2020		09/2025	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; ROW PURCHASED UNDER CSJ 0549-03-025																		
	0549-03-028					06/2020		09/2025	2021	C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; CAT 11 IS ENERGY SECTOR FUNDING; ROW PURCHASED UNDER CSJ 0549-03-025																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,009,385</b>	<b>\$0</b>	<b>\$4,652,346</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$21,861,731</b>
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 County: WISE	From: APPROX. 3 MILES NORTH OF SH 114 To: SH 114	WIDEN AND RECONST. FROM 2 LANE TO 2 LANE URBAN FOR SHOULDERS AND SAFETY, ADD TURN LANES	08/2035		08/2036	2035	C	4:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2035 COMMENTS: GROUPED CSJ; 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,200,000</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 County: WISE	From: APPROX. 3 MILES NORTH OF SH 114 To: SH 114	WIDEN AND RECONST. FROM 2 LANE TO 2 LANE URBAN FOR SHOULDERS AND SAFETY, ADD TURN LANES	01/2021		01/2022	2022	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: GROUPED CSJ; 10 YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	0312-04-022					02/2022		02/2024	2022	C	2M:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2022 COMMENTS: GROUPED CSJ; 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,600,000</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500,000</b>

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40020	0902-20-114	BRIDGEPORT	City: BRIDGEPORT CS	From: PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET	05/2015	05/2015	05/2016	11/2016	2015	E	5:	\$29,654	\$29,654	\$0	\$0	\$7,413	\$0	\$37,067
			County: WISE	To: ELEMENTARY DRIVE														
<b>FY 2015 COMMENTS:</b>																		
	0902-20-114				12/2016	05/2017	03/2018		2017	C	5:	\$154,830	\$157,332	\$0	\$0	\$39,333	\$0	\$196,665
<b>FY 2017 COMMENTS:</b>																		
	0902-20-114				02/2016	05/2017	03/2018		2017	CE	5:	\$11,074	\$13,014	\$0	\$0	\$3,254	\$0	\$16,268
<b>FY 2017 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$195,558</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>
40020	0902-20-114	BRIDGEPORT	City: BRIDGEPORT CS	From: PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET	05/2015	05/2015	05/2016	11/2016	2015	E	5:	\$29,654	\$29,654	\$0	\$0	\$7,413	\$0	\$37,067
			County: WISE	To: ELEMENTARY DRIVE														
<b>FY 2015 COMMENTS:</b>																		
	0902-20-114				12/2016	05/2017	03/2018	06/2019	2017	C	5:	\$154,830	\$154,830	\$0	\$0	\$38,708	\$0	\$193,538
<b>FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION</b>																		
	0902-20-114				02/2016	05/2017	03/2018	06/2019	2017	CE	5:	\$11,074	\$11,074	\$0	\$0	\$2,768	\$0	\$13,842
<b>FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$195,558</b>	<b>\$195,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,889</b>	<b>\$0</b>	<b>\$244,447</b>

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14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: S OF HULEN ST	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019		01/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																			
	0019-01-146					06/2019		01/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																			
	0019-01-146					09/2022		12/2023	2023	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900																			
	0019-01-146					09/2022		12/2023	2023	C	7:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000	
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,928,000</b>	<b>\$0</b>	<b>\$1,482,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$8,610,000</b>	
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: S OF HULEN ST	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	03/2022	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																			
	0019-01-146					02/2021		01/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																			
	0019-01-146					09/2022		12/2023	2023	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900																			
	0019-01-146					09/2022		12/2023	2023	C	7:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000	
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,928,000</b>	<b>\$0</b>	<b>\$1,482,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$8,610,000</b>	
25035	0019-01-145	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: IH 35W To: WICKER HILL RD	INSTALLATION OF ITS FIBER & EQUIPMENT FROM IH 35W TO SUMMERCREST/GARDENS BLVD; INSTALLATION OF ITS EQUIPMENT AT WICKER HILL ROAD	04/2018	01/2018	12/2018	2018	C	11:	\$264,000	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000	
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$264,000</b>	<b>\$264,000</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	
25035	0019-01-145	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: IH 35W To: WICKER HILL RD	INSTALLATION OF ITS FIBER & EQUIPMENT FROM IH 35W TO SUMMERCREST/GARDENS BLVD; INSTALLATION OF ITS EQUIPMENT AT WICKER HILL ROAD	04/2018	01/2018	02/2020	02/2020	2018	C	11:	\$264,000	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$264,000</b>	<b>\$264,000</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40064	0902-50-125	BURLESON	City: BURLESON VA	From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,	07/2017	06/2017	02/2019		2018	E	9TA Set Aside:	\$13,156	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785		
			County: JOHNSON	To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST																
<b>FY 2018 COMMENTS:</b>																				
	0902-50-125				02/2019		05/2020		2020	C	9TA Set Aside:	\$0	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704		
<b>FY 2020 COMMENTS:</b>																				
	0902-50-125				02/2019	10/2018	05/2020		2020	CE	9TA Set Aside:	\$0	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785		
<b>FY 2020 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$13,156</b>	<b>\$1,721,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,255</b>	<b>\$0</b>	<b>\$2,151,274</b>		
40064	0902-50-125	BURLESON	City: BURLESON VA	From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,	07/2017	06/2017	02/2019	01/2020	2018	E	9TA Set Aside:	\$13,154	\$13,154	\$0	\$0	\$3,289	\$0	\$16,443		
			County: JOHNSON	To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST																
<b>FY 2018 COMMENTS:</b> REVISE FUNDING TO MATCH OBLIGATION																				
	0902-50-125				07/2020		03/2021		2020	C	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933		
<b>FY 2020 COMMENTS:</b> REVISE FUNDING TO MATCH OBLIGATION																				
	0902-50-125				07/2020		03/2021		2020	CE	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899		
<b>FY 2020 COMMENTS:</b> REVISE FUNDING TO MATCH OBLIGATION																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,721,019</b>	<b>\$1,721,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,256</b>	<b>\$0</b>	<b>\$2,151,275</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	04/2020		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
FY 2006 COMMENTS: EARMARK FOR PE AND ROW																		
	3372-01-010				09/2018		09/2020		2019	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2019 COMMENTS: EARMARK FOR PE AND ROW																		
	3372-01-010				09/2018		09/2020		2019	U	S102:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,595,600</b>	<b>\$2,195,600</b>	<b>\$0</b>	<b>\$1,548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,744,500</b>
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	04/2021		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
FY 2006 COMMENTS: EARMARK FOR PE AND ROW																		
	3372-01-010				04/2021		04/2022		2021	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: EARMARK FOR PE AND ROW; REVISE FISCAL YEAR																		
	3372-01-010				05/2022		05/2024		2022	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,595,600</b>	<b>\$2,195,600</b>	<b>\$0</b>	<b>\$1,548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,744,500</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53079	0902-50-104	BURLESON	City: BURLESON CS County: JOHNSON	From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	01/2015	07/2020	2009	E	10:	\$494,800	\$494,800	\$0	\$0	\$0	\$0	\$494,800	
FY 2009 COMMENTS: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																			
	0902-50-104					05/2020		07/2021	2009	R	10:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
FY 2009 COMMENTS:																			
	0902-50-104					07/2021		09/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY BURLESON																			
	0902-50-104					07/2021		09/2022	2021	C	10:	\$93,080	\$93,080	\$0	\$0	\$0	\$0	\$93,080	
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,287,880</b>	<b>\$1,287,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515,000</b>	<b>\$4,802,880</b>	
53079	0902-50-104	BURLESON	City: BURLESON CS County: JOHNSON	From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	01/2015	07/2020	2009	E	10:	\$1,287,880	\$494,800	\$0	\$0	\$0	\$0	\$494,800	
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009																			
	0902-50-104					05/2020		07/2021	2021	R	10:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REVISE FISCAL YEAR																			
	0902-50-104					05/2022		07/2023	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR; REMOVE LOCAL FUNDING																			
	0902-50-104					05/2022		07/2023	2025	C	10:	\$0	\$93,080	\$0	\$0	\$0	\$0	\$93,080	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,287,880</b>	<b>\$1,287,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,287,880</b>	
11428.1	0918-45-817	CARROLLTON	City: CARROLLTON CS County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2016	01/2016	09/2017	03/2016	2016	E	5:	\$37,100	\$37,100	\$0	\$0	\$9,275	\$0	\$46,375
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-817					07/2018	08/2018	09/2019		2018	C	5:	\$682,900	\$682,900	\$0	\$0	\$170,725	\$0	\$853,625
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$720,000</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$900,000</b>	
11428.1	0918-45-817	CARROLLTON	City: CARROLLTON CS County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2016	01/2016	09/2017	03/2016	2016	E	5:	\$37,100	\$37,100	\$0	\$0	\$9,275	\$0	\$46,375
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-817					07/2018	08/2018	07/2020		2018	C	5:	\$682,900	\$682,900	\$0	\$0	\$170,725	\$0	\$853,625
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$720,000</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$900,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11428.2	0918-45-818	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016	01/2016	09/2017	2016	E	5:	\$30,000	\$9,418	\$0	\$2,354	\$0	\$0	\$11,772	
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-818					07/2018	08/2018	09/2019	2018	C	5:	\$181,471	\$150,582	\$0	\$37,646	\$0	\$0	\$188,228	
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$211,471</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	
11428.2	0918-45-818	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016	01/2016	09/2017	03/2016	2016	E	5:	\$30,000	\$30,000	\$0	\$7,500	\$0	\$0	\$37,500
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
	0918-45-818					07/2018	08/2018	07/2020	2018	C	5:	\$181,471	\$181,471	\$0	\$45,368	\$0	\$0	\$226,839	
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$211,471</b>	<b>\$211,471</b>	<b>\$0</b>	<b>\$52,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,339</b>	

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11720.2	0619-05-037	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: 0.17 MILES WEST OF JOSEY LANE To: PARKER/DOZIER ROAD RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037				01/2013	01/2013	05/2014	08/2014	2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-033				01/2013	01/2013	05/2014	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; \$4M LOCAL CONTRIBUTION IS FOR PHASE 1																		
	0619-05-037				06/2014	09/2014	01/2020		2015	C	7:	\$7,440,000	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037				06/2014	09/2014	01/2020		2015	C	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,453
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$7,440,000</b>	<b>\$9,026,762</b>	<b>\$0</b>	<b>\$2,356,691</b>	<b>\$0</b>	<b>\$4,822,000</b>	<b>\$16,205,453</b>
11720.2	0619-05-037	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: 0.17 MILES WEST OF JOSEY LANE To: PARKER/DOZIER ROAD RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037				01/2013	01/2013	05/2014	08/2014	2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-033				01/2013	01/2013	05/2014	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; \$4M LOCAL CONTRIBUTION IS FOR PHASE 1																		
	0619-05-037				06/2014	09/2014	04/2020	04/2020	2015	C	7:	\$7,440,000	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037				06/2014	09/2014	04/2020	04/2020	2015	C	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,453
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$7,440,000</b>	<b>\$9,026,762</b>	<b>\$0</b>	<b>\$2,356,691</b>	<b>\$0</b>	<b>\$4,822,000</b>	<b>\$16,205,453</b>
11992	0000-18-073	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: ON FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK To: OLD DENTON ROAD BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016	03/2017	11/2017	12/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$173,484	\$173,484
FY 2017 COMMENTS: PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,484</b>	<b>\$173,484</b>
11992	0000-18-073	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: ON FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK To: OLD DENTON ROAD BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016	03/2017	03/2020	12/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$185,000	\$185,000
FY 2017 COMMENTS: PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS); INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20109	0619-05-034	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: FM 2281 (DENTON DRIVE) To: 0.17 MILES WEST OF JOSEY LANE RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
FY 2013 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037; LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-035				07/2012	07/2012	06/2014	01/2013	2013	R	3RTR121 - DE1:	\$3,133,443	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	09/2018	08/2016	2015	U	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$88,889	\$0	\$888,889
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	01/2020		2015	C	3RTR121 - DE1:	\$19,137,241	\$0	\$19,137,241	\$0	\$0	\$0	\$19,137,241
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	01/2020		2015	C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$26,270,684</b>	<b>\$3,200,000</b>	<b>\$25,337,241</b>	<b>\$800,000</b>	<b>\$688,889</b>	<b>\$5,802,080</b>	<b>\$35,828,210</b>
20109	0619-05-034	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: FM 2281 (DENTON DRIVE) To: 0.17 MILES WEST OF JOSEY LANE RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014	08/2014	2013	E	3RTR121 - DE1:	\$0	\$0	\$333,872	\$0	\$0	\$0	\$333,872
FY 2013 COMMENTS: ADD RTR FUNDS TO MATCH EXPENDITURES; ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				07/2012	08/2005	06/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
FY 2013 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037; LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-035				07/2012	07/2012	06/2014	01/2013	2013	R	3RTR121 - DE1:	\$3,345,131	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	09/2018	08/2016	2015	U	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$88,889	\$0	\$888,889
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	04/2020	04/2020	2015	C	3RTR121 - DE1:	\$17,414,229	\$0	\$19,137,241	\$0	\$0	\$0	\$19,137,241
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
	0619-05-034				06/2014	09/2014	04/2020	04/2020	2015	C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$24,759,360</b>	<b>\$3,200,000</b>	<b>\$25,671,113</b>	<b>\$800,000</b>	<b>\$688,889</b>	<b>\$5,802,080</b>	<b>\$36,162,082</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20208	0196-03-247	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: ON IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE To: PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	12/2017	12/2017	2009	R	3RTR161 - DA2:	\$1,851,998	\$0	\$1,851,998	\$0	\$0	\$0	\$1,851,998	
<b>FY 2009 COMMENTS:</b>																				
	0196-03-247					02/2009	02/2009	12/2017	12/2017	2009	R	10:	\$0	\$21,955,360	\$0	\$5,488,840	\$0	\$0	\$0	\$27,444,200
<b>FY 2009 COMMENTS:</b> FUNDING FROM TIFIA LOAN																				
	0196-03-247					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$3,594,803	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
<b>FY 2013 COMMENTS:</b>																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR161 - DA2:	\$5,843,359	\$0	\$5,816,718	\$0	\$0	\$0	\$0	\$5,816,718
<b>FY 2013 COMMENTS:</b>																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$0	\$0	\$0	\$5,473,332	\$0	\$0	\$0	\$5,473,332
<b>FY 2013 COMMENTS:</b> PROP 12 FUNDS PROVIDE MATCH FOR CAT 12 AS PART OF TXDOT \$2B FUNDING INITIATIVE																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	7:	\$0	\$3,652,884	\$0	\$913,221	\$0	\$0	\$0	\$4,566,105
<b>FY 2013 COMMENTS:</b>																				
	0196-03-180					02/2009	08/2013	12/2017	12/2017	2013	C	10:	\$0	\$24,102,400	\$0	\$6,025,600	\$0	\$0	\$0	\$30,128,000
<b>FY 2013 COMMENTS:</b> FUNDING FROM TIFIA LOAN																				
	0196-03-180					08/2013	08/2013	12/2017		2013	C	12:	\$0	\$21,893,328	\$0	\$0	\$0	\$0	\$0	\$21,893,328
<b>FY 2013 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$11,290,160</b>	<b>\$71,603,972</b>	<b>\$12,168,716</b>	<b>\$17,900,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,673,681</b>		
20208	0196-03-180	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: ON IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE To: PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	12/2017	12/2017	2009	R	3RTR161 - DA2:	\$1,851,998	\$0	\$1,851,998	\$0	\$0	\$0	\$0	\$1,851,998
<b>FY 2009 COMMENTS:</b> REVISE CSJ																				
	0196-03-247					02/2009	02/2009	12/2017	12/2017	2009	R	10:	\$0	\$21,955,360	\$0	\$5,488,840	\$0	\$0	\$0	\$27,444,200
<b>FY 2009 COMMENTS:</b>																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$3,594,803	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
<b>FY 2013 COMMENTS:</b> REVISE CSJ																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR161 - DA2:	\$5,843,359	\$0	\$5,816,718	\$0	\$0	\$0	\$0	\$5,816,718
<b>FY 2013 COMMENTS:</b>																				
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$0	\$0	\$0	\$5,473,332	\$0	\$0	\$0	\$5,473,332
<b>FY 2013 COMMENTS:</b> PROP 12 FUNDS PROVIDE MATCH FOR CAT 12 AS PART OF TXDOT \$2B FUNDING INITIATIVE																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0196-03-180				08/2013	08/2013	12/2017	12/2017	2013	C	7:	\$0	\$3,652,884	\$0	\$913,221	\$0	\$0	\$4,566,105
<b>FY 2013 COMMENTS:</b>																		
	0196-03-180				02/2009	08/2013	12/2017	12/2017	2013	C	10:	\$0	\$24,102,400	\$0	\$6,025,600	\$0	\$0	\$30,128,000
<b>FY 2013 COMMENTS:</b> FUNDING FROM TIFIA LOAN																		
	0196-03-180				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$21,893,328	\$0	\$0	\$0	\$0	\$21,893,328
<b>FY 2013 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$11,290,160	\$71,603,972	\$12,168,716	\$17,900,993	\$0	\$0	\$101,673,681
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	04/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
<b>FY 2019 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																		
	0918-46-282		County: DENTON	To: OLD DENTON RD		09/2020	10/2021		2021	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
<b>FY 2021 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL																		
	0918-46-282					09/2020	10/2021		2021	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
<b>FY 2021 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	04/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
<b>FY 2019 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																		
	0918-46-282		County: DENTON	To: OLD DENTON RD		07/2021	10/2022		2021	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
<b>FY 2021 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL																		
	0918-46-282					07/2021	10/2022		2021	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
<b>FY 2021 COMMENTS:</b> FUNDING IS 75% FEDERAL/25% LOCAL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53123	0196-03-248	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: IH 635 To: PGBT RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$0	\$0	\$14,593,465	\$0	\$0	\$0	\$14,593,465	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$0	\$0	\$23,022,319	\$0	\$0	\$0	\$23,022,319	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$0	\$0	\$6,194,074	\$0	\$0	\$0	\$6,194,074	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA2:	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	2M:	\$0	\$45,148,705	\$0	\$11,287,176	\$0	\$0	\$56,435,881	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DA1:	\$28,569,031	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$12,000,000	\$0	\$0	\$7,952,824	\$0	\$0	\$7,952,824	
<b>FY 2013 COMMENTS:</b> PROP 12 SERVES AS THE MATCH TO CAT 12 FUN (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																			
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-138				08/2013	08/2013	12/2017		2015	C	10:	\$0	\$35,606,400	\$0	\$8,901,600	\$0	\$0	\$44,508,000	
<b>FY 2015 COMMENTS:</b> FUNDING FROM TIFIA LOAN																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$40,569,031</b>	<b>\$112,566,400</b>	<b>\$85,709,858</b>	<b>\$28,141,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,417,858</b>	
53123	0196-03-138	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: IH 635 To: PGBT RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$0	\$0	\$14,593,465	\$0	\$0	\$0	\$14,593,465	
<b>FY 2013 COMMENTS:</b> REVISE CSJ																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$0	\$0	\$23,022,319	\$0	\$0	\$0	\$23,022,319	
<b>FY 2013 COMMENTS:</b>																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$0	\$0	\$6,194,074	\$0	\$0	\$0	\$6,194,074	
<b>FY 2013 COMMENTS:</b>																			

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	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA2:	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	2M:	\$0	\$45,148,705	\$0	\$11,287,176	\$0	\$0	\$56,435,881
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DA1:	\$28,569,031	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$12,000,000	\$0	\$0	\$7,952,824	\$0	\$0	\$7,952,824
	FY 2013 COMMENTS: PROP 12 SERVES AS THE MATCH TO CAT 12 FUN (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2015	C	10:	\$0	\$35,606,400	\$0	\$8,901,600	\$0	\$0	\$44,508,000
	FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$40,569,031</b>	<b>\$112,566,400</b>	<b>\$85,709,858</b>	<b>\$28,141,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,417,858</b>

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11948	0918-47-097	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: CEDAR HILL STATE PARK ENTRANCE To: NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015	01/2015	04/2016	02/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL																			
	0918-47-097					04/2015	01/2015	04/2016	02/2017	2015	E	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2015 COMMENTS:																			
	0918-47-097					04/2016	03/2017	09/2019		2016	C	9TE:	\$825,732	\$825,732	\$0	\$0	\$206,433	\$0	\$1,032,165
FY 2016 COMMENTS:																			
	0918-47-097					04/2016	03/2017	09/2019		2016	CE	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2016 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$950,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,501</b>	<b>\$400,000</b>	<b>\$1,587,501</b>
11948	0918-47-097	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: CEDAR HILL STATE PARK ENTRANCE To: NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015	01/2015	04/2016	02/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL; REVISE FISCAL YEAR																			
	0918-47-097					04/2015	01/2015	04/2016	02/2017	2015	E	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2015 COMMENTS:																			
	0918-47-097					04/2016	03/2017	01/2021		2016	C	9TE:	\$825,732	\$825,732	\$0	\$0	\$206,433	\$0	\$1,032,165
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																			
	0918-47-097					04/2016	03/2017	01/2021		2016	CE	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$950,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,501</b>	<b>\$400,000</b>	<b>\$1,587,501</b>
14027	0918-47-290	CEDAR HILL	City: CEDAR HILL County: DALLAS	CS From: ON WINTERGREEN ROAD To: AT NEW CLARK ROAD	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING	03/2019		09/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
FY 2019 COMMENTS: PLANNING CSJ 0918-47-912; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-290					10/2019		04/2020		2020	C	5:	\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
FY 2020 COMMENTS: PLANNING CSJ 0918-47-912																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$35,000</b>	<b>\$385,000</b>
14027	0918-47-290	CEDAR HILL	City: CEDAR HILL County: DALLAS	CS From: ON WINTERGREEN ROAD To: AT NEW CLARK ROAD	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING	11/2019	12/2019	08/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
FY 2020 COMMENTS: PLANNING CSJ 0918-47-912; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; REVISE FISCAL YEAR																			
	0918-47-290					09/2020		12/2020		2021	C	5:	\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
FY 2021 COMMENTS: PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$35,000</b>	<b>\$385,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25014	1047-03-068	TXDOT-DALLAS	City: CEDAR HILL County: DALLAS	FM 1382 From: SOUTHEAST OF WEST SPINE ROAD To: WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS- CONSTRUCT TURN LANES	09/2015	07/2015	08/2016	07/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	06/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	06/2018		2016	C	5:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS:																			
	1047-03-068					08/2016	07/2016	06/2018		2018	C	5:	\$560,000	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$1,600,000</b>
25014	1047-03-068	TXDOT-DALLAS	City: CEDAR HILL County: DALLAS	FM 1382 From: SOUTHEAST OF WEST SPINE ROAD To: WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS- CONSTRUCT TURN LANES	09/2015	07/2015	08/2016	07/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	05/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	05/2020		2016	C	5:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS:																			
	1047-03-068					08/2016	07/2016	05/2020		2018	C	5:	\$560,000	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$1,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40027	0918-47-136	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE	06/2016	07/2016	08/2017	08/2017	2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
<b>FY 2016 COMMENTS:</b>																		
	0918-47-136				08/2017	12/2017	09/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-136				08/2017	12/2017	09/2019		2017	C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
<b>FY 2017 COMMENTS:</b>																		
	0918-47-136				08/2017	12/2017	09/2019		2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
<b>FY 2017 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,999,966</b>	<b>\$2,999,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$999,989</b>	<b>\$265,045</b>	<b>\$4,265,000</b>
40027	0918-47-136	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE	06/2016	07/2016	08/2017	08/2017	2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
<b>FY 2016 COMMENTS:</b>																		
	0918-47-136				08/2017	12/2017	07/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-136				08/2017	12/2017	07/2020		2017	C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
<b>FY 2017 COMMENTS:</b>																		
	0918-47-136				08/2017	12/2017	07/2020		2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
<b>FY 2017 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,999,966</b>	<b>\$2,999,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$999,989</b>	<b>\$265,045</b>	<b>\$4,265,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40038	0918-47-209	CEDAR HILL	City: CEDAR HILL VA	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL	08/2019		04/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,546
			County: DALLAS	To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS														
FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-209				09/2020		08/2021		2021	C	9TA Set Aside:	\$0	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,567
FY 2021 COMMENTS: PLANNING CSJ 0918-45-944																		
	0918-47-209				09/2020		08/2021		2021	CE	9TA Set Aside:	\$0	\$141,806	\$0	\$0	\$35,451	\$0	\$177,257
FY 2021 COMMENTS: PLANNING CSJ 0918-45-944																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,559,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,964</b>	<b>\$278,546</b>	<b>\$2,228,370</b>
40038	0918-47-209	CEDAR HILL	City: CEDAR HILL VA	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL	08/2019	12/2019	05/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,546
			County: DALLAS	To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS														
FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-209				08/2020		02/2021		2021	C	9TA Set Aside:	\$0	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,567
FY 2021 COMMENTS: PLANNING CSJ 0918-45-944																		
	0918-47-209				08/2020		02/2021		2021	CE	9TA Set Aside:	\$0	\$141,806	\$0	\$0	\$35,451	\$0	\$177,257
FY 2021 COMMENTS: PLANNING CSJ 0918-45-944																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,559,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,964</b>	<b>\$278,546</b>	<b>\$2,228,370</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40041	0918-47-202	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	02/2019	02/2019	04/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-202				02/2019	02/2019	08/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 2020 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-202				02/2019	02/2019	08/2020		2020	C	9TA Set Aside:	\$0	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2020 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																		
	0918-47-202				09/2019		08/2020		2020	CE	9TA Set Aside:	\$0	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2020 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,053,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,288</b>	<b>\$256,448</b>	<b>\$1,572,887</b>
40041	0918-47-202	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	08/2018	05/2019	08/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	0918-47-202				08/2020		04/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; REVISE FISCAL YEAR																		
	0918-47-202				08/2020		04/2021		2021	C	9TA Set Aside:	\$0	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; REVISE FISCAL YEAR																		
	0918-47-202				08/2020		04/2021		2021	CE	9TA Set Aside:	\$0	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,053,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,288</b>	<b>\$256,448</b>	<b>\$1,572,887</b>

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55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS To:	US 67 From: AT LAKE RIDGE PARKWAY CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	09/2023		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0261-01-041				02/2009	02/2009	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0261-01-041				08/2020		09/2023		2021	R	SW ROW:	\$0	\$4,480,000	\$0	\$560,000	\$560,000	\$0	\$5,600,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0261-01-041				10/2023		10/2026		2025	C	2M:	\$0	\$22,400,000	\$0	\$5,600,000	\$0	\$0	\$28,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,804,130</b>	<b>\$29,684,130</b>	<b>\$0</b>	<b>\$6,961,033</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$37,205,163</b>
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS To:	US 67 From: AT LAKE RIDGE PARKWAY CONSTRUCT INTERCHANGE	02/2009	02/2009	09/2023		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0261-01-041				02/2009	02/2009	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0261-01-041				08/2020		09/2023		2021	R	SW ROW:	\$0	\$7,280,000	\$0	\$910,000	\$910,000	\$0	\$9,100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; INCREASE FUNDING																		
	0261-01-041				10/2023		10/2026		2025	C	2M:	\$0	\$22,400,000	\$0	\$5,600,000	\$0	\$0	\$28,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,804,130</b>	<b>\$32,484,130</b>	<b>\$0</b>	<b>\$7,311,033</b>	<b>\$910,000</b>	<b>\$0</b>	<b>\$40,705,163</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84147	0000-18-080	COLLIN CO	City: CELINA MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	01/2015	01/2015	03/2019		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044
			County: COLLIN	To: SH 289 (PRESTON ROAD)														
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-080				04/2015	04/2015	05/2018	01/2019	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-080				05/2019		04/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,365,044</b>	<b>\$35,365,044</b>
84147	0000-18-080	COLLIN CO	City: CELINA MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	01/2015	01/2015	03/2019	03/2019	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044
			County: COLLIN	To: SH 289 (PRESTON ROAD)														
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE SCOPE																		
	0000-18-080				04/2015	04/2015	05/2018	01/2019	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE SCOPE																		
	0000-18-080				11/2019	11/2019	11/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; INCREASE CONSTRUCTION FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,365,044</b>	<b>\$37,365,044</b>

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13041	0747-05-042	TXDOT-FORT WORTH	City: CLEBURNE County: JOHNSON	FM 157 From: US 67 To: 8TH STREET	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	10/2020	2018	E	SBPE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
FY 2018 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																		
	0747-05-042					11/2019		11/2020	2020	R	S102:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																		
	0747-05-042					03/2020		06/2021	2020	U	S102:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																		
	0747-05-042					08/2021		08/2023	2021	C	2M:	\$0	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000
FY 2021 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,240,000</b>	<b>\$0</b>	<b>\$5,435,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,675,000</b>
13041	0747-05-042	TXDOT-FORT WORTH	City: CLEBURNE County: JOHNSON	FM 157 From: US 67 To: 8TH STREET	RECONSTRUCT FROM RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	04/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																		
	0747-05-042					10/2020		04/2022	2021	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																		
	0747-05-042					10/2020		04/2022	2021	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																		
	0747-05-042					08/2023		08/2025	2023	C	2M:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$5,735,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,175,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11745	0918-47-035	DALLAS CO	City: COCKRELL HILL CS County: DALLAS	From: ON COCKRELL HILL RD FROM NORTH OF MOLER STREET To: DAVIS STREET RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	09/2019	02/2017	2012	E	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				08/2012	08/2012	09/2019	02/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$737,624	\$737,624	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																			
	0918-47-035				06/2013	08/2014	08/2015	08/2015	2015	R	3RTR121 - DA1:	\$71,530	\$0	\$71,530	\$0	\$17,882	\$0	\$89,412	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				10/2018	09/2017	11/2020		2017	C	3RTR121 - DA1:	\$4,458,470	\$0	\$4,168,769	\$0	\$1,042,192	\$0	\$5,210,961	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				10/2018	09/2017	11/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,545,590	\$6,545,590	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$5,330,000</b>	<b>\$0</b>	<b>\$5,040,299</b>	<b>\$0</b>	<b>\$1,260,074</b>	<b>\$7,283,214</b>	<b>\$0</b>	<b>\$13,583,587</b>
11745	0918-47-035	DALLAS CO	City: COCKRELL HILL CS County: DALLAS	From: ON COCKRELL HILL RD FROM NORTH OF MOLER STREET To: DAVIS STREET RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	09/2019	02/2017	2012	E	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				08/2012	08/2012	09/2019	02/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$737,624	\$737,624	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																			
	0918-47-035				06/2013	08/2014	08/2015	08/2015	2015	R	3RTR121 - DA1:	\$71,530	\$0	\$71,530	\$0	\$17,882	\$0	\$89,412	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				10/2018	09/2017	03/2020		2017	C	3RTR121 - DA1:	\$4,169,739	\$0	\$4,168,769	\$0	\$1,042,192	\$0	\$5,210,961	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																			
	0918-47-035				10/2018	09/2017	03/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,545,590	\$6,545,590	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,041,269</b>	<b>\$0</b>	<b>\$5,040,299</b>	<b>\$0</b>	<b>\$1,260,074</b>	<b>\$7,283,214</b>	<b>\$0</b>	<b>\$13,583,587</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11153.2	0363-01-139	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 From: HALL-JOHNSON ROAD County: TARRANT To: BROWN TRAIL	RECONSTRUCT 4 TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	08/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,035	
<b>FY 2011 COMMENTS:</b>																			
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,534	
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,563	
<b>FY 2011 COMMENTS:</b>																			
	0363-01-139				08/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067	
<b>FY 2013 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				02/2016	02/2016	09/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				02/2016	02/2016	09/2019		2016	C	7:	\$13,457,118	\$18,311,607	\$0	\$4,385,138	\$192,764	\$0	\$22,889,509	
<b>FY 2016 COMMENTS:</b>																			
	0363-01-139				02/2016	02/2016	09/2019		2016	C	9TE:	\$1,273,004	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255	
<b>FY 2016 COMMENTS:</b>																			
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>	<b>\$14,730,122</b>	<b>\$21,795,618</b>	<b>\$0</b>	<b>\$8,452,729</b>	<b>\$511,015</b>	<b>\$1,790,601</b>	<b>\$32,549,963</b>
11153.2	0363-01-139	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 From: HALL-JOHNSON ROAD County: TARRANT To: BROWN TRAIL	RECONSTRUCT 4 TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	08/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,035	
<b>FY 2011 COMMENTS:</b>																			
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,534	
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,563	
<b>FY 2011 COMMENTS:</b>																			
	0363-01-139				08/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067	
<b>FY 2013 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				02/2016	02/2016	08/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																			
	0363-01-139				02/2016	02/2016	08/2020		2016	C	7:	\$13,457,118	\$18,311,607	\$0	\$4,385,138	\$192,764	\$0	\$22,889,509	
<b>FY 2016 COMMENTS:</b>																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0363-01-139					02/2016	02/2016	08/2020		2016	C	9TE:	\$1,273,004	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
FY 2016 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$14,730,122</b>	<b>\$21,795,618</b>	<b>\$0</b>	<b>\$8,452,729</b>	<b>\$511,015</b>	<b>\$1,790,601</b>	<b>\$32,549,963</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11153.3	0363-01-114	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 From: JOHN MCCAIN County: TARRANT To: HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	<b>\$2,855,714</b>
FY 2011 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	<b>\$407,706</b>
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$1,702,331	\$1,702,331	\$0	\$276,065	\$0	\$0	<b>\$1,978,396</b>
FY 2011 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	09/2012	02/2016	01/2016	2013	E	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	<b>\$481,067</b>
FY 2013 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				02/2016	02/2016	09/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,029,500	<b>\$1,029,500</b>
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				02/2016	02/2016	09/2019		2016	C	7:	\$3,327,280	\$2,442,000	\$0	\$0	\$610,500	\$0	<b>\$3,052,500</b>
FY 2016 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				02/2016	02/2016	09/2019		2016	C	12:	\$8,720,000	\$8,720,000	\$0	\$2,180,000	\$0	\$0	<b>\$10,900,000</b>
FY 2016 COMMENTS: TXDOT COMMITMENT VIA TURNBACK PROGRAM; PLANNING CSJ 0363-01-914																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$13,749,611</b>	<b>\$12,864,331</b>	<b>\$0</b>	<b>\$5,792,846</b>	<b>\$610,500</b>	<b>\$1,537,206</b>	<b>\$20,804,883</b>
11153.3	0363-01-114	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 From: JOHN MCCAIN County: TARRANT To: HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	<b>\$2,855,714</b>
FY 2011 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	<b>\$407,706</b>
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$1,702,331	\$1,702,331	\$0	\$276,065	\$0	\$0	<b>\$1,978,396</b>
FY 2011 COMMENTS: PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				03/2015	09/2012	02/2016	01/2016	2013	E	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	<b>\$481,067</b>
FY 2013 COMMENTS: PLANNING CSJ 0363-01-914																		

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	0363-01-114				02/2016	02/2016	08/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,029,500	\$1,029,500
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PLANNING CSJ 0363-01-914																		
	0363-01-114				02/2016	02/2016	08/2020		2016	C	7:	\$3,327,280	\$3,327,280	\$0	\$0	\$831,820	\$0	\$4,159,100
<b>FY 2016 COMMENTS:</b> PLANNING CSJ 0363-01-914; INCREASE FUNDING DUE TO COST OVERRUNS AT LETTING																		
	0363-01-114				02/2016	02/2016	08/2020		2016	C	12:	\$8,720,000	\$8,720,000	\$0	\$2,180,000	\$0	\$0	\$10,900,000
<b>FY 2016 COMMENTS:</b> TXDOT COMMITMENT VIA TURNBACK PROGRAM; PLANNING CSJ 0363-01-914																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$13,749,611</b>	<b>\$13,749,611</b>	<b>\$0</b>	<b>\$5,792,846</b>	<b>\$831,820</b>	<b>\$1,537,206</b>	<b>\$21,911,483</b>
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE County: TARRANT	CS From: GLADE ROAD AT BLUEBONNET DRIVE To: LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020		09/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020		09/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020		09/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020		09/2021		2021	C	5:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$390,000</b>	<b>\$1,890,000</b>
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE County: TARRANT	CS From: GLADE ROAD AT BLUEBONNET DRIVE To: LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	04/2020		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
<b>FY 2014 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; REVISE FISCAL YEAR																		
	0902-90-147				09/2020	06/2019	06/2020		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; REVISE FISCAL YEAR																		
	0902-90-147				09/2020		09/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; REMOVE RIGHT-OF-WAY FUNDING																		
	0902-90-147				10/2020		10/2021		2021	C	5:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,800,000</b>

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25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018		02/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID CITY OF COLLEYVILLE																		
	0902-90-036					04/2020		08/2021	2020	C	5:	\$0	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS ONLY																		
	0902-90-036					04/2020		08/2021	2020	C	STBG:	\$0	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,541,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,437</b>	<b>\$500,000</b>	<b>\$2,427,188</b>
25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019	08/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																		
	0902-90-036					09/2020		08/2021	2021	C	5:	\$0	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2021 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																		
	0902-90-036					09/2020		08/2021	2021	C	STBG:	\$0	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,541,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,437</b>	<b>\$500,000</b>	<b>\$2,427,188</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13053	0000-00-010	TXDOT-PARIS	City: COMMERCE SH 24/S H 11 County: HUNT To:	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS			09/2019		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000	
<b>FY 2023 COMMENTS:</b> ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0000-00-010																			
<b>FY 2023 COMMENTS:</b> STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0000-00-010																			
<b>FY 2023 COMMENTS:</b> INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0000-00-010																			
<b>FY 2023 COMMENTS:</b> FINAL DESIGN LED BY TXDOT-PARIS 0000-00-010																			
<b>FY 2023 COMMENTS:</b> CONSTRUCTION LED BY TXDOT-PARIS 0000-00-010																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,920,000</b>	<b>\$0</b>	<b>\$2,008,200</b>	<b>\$0</b>	<b>\$434,000</b>	<b>\$6,362,200</b>
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/S H 11 County: HUNT To:	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,000	
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE CSJ 0768-01-057																			
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE CSJ 0768-01-057																			
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE CSJ; REVISE FUNDING LABEL 0768-01-057																			
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REMOVE LOCAL FUNDING; REVISE CSJ 0768-01-057																			
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE CSJ 0768-01-057																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,920,000</b>	<b>\$0</b>	<b>\$2,008,200</b>	<b>\$0</b>	<b>\$1,462,000</b>	<b>\$7,390,200</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11239	0364-02-017	TXDOT-DALLAS	City: COPPELL SH 121 County: DALLAS	From: TARRANT COUNTY LINE To: BUSINESS 121H CONVERT 4 LANE DIVIDED TO 6 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	1994	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 1994 COMMENTS: LET WITH 52310/0364-01-137																		
	0364-02-017				07/2013	08/2011	09/2017	07/2013	2011	R	S102:	\$0	\$15,200,000	\$0	\$1,900,000	\$1,900,000	\$0	\$19,000,000
FY 2011 COMMENTS: LET WITH 52310/0364-01-137																		
	0364-02-017				07/2013	07/2013	06/2018		2013	C	12:	\$48,852,514	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642
FY 2013 COMMENTS: LET WITH 52310/0364-01-137																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$48,852,514</b>	<b>\$64,052,514</b>	<b>\$0</b>	<b>\$14,863,128</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$80,815,642</b>
11239	0364-02-017	TXDOT-DALLAS	City: COPPELL SH 121 County: DALLAS	From: TARRANT COUNTY LINE To: BUSINESS 121H CONVERT 4 LANE DIVIDED TO 8 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	1994	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 1994 COMMENTS: LET WITH 52310/0364-01-137; REVISE SCOPE																		
	0364-02-017				07/2013	08/2011	09/2017	07/2013	2011	R	S102:	\$0	\$13,957,600	\$0	\$1,744,700	\$1,744,700	\$0	\$17,447,000
FY 2011 COMMENTS: LET WITH 52310/0364-01-137; REVISE SCOPE; DECREASE FUNDING																		
	0364-02-017				07/2013	07/2013	06/2018	07/2019	2013	C	12:	\$48,852,514	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642
FY 2013 COMMENTS: LET WITH 52310/0364-01-137; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$48,852,514</b>	<b>\$62,810,114</b>	<b>\$0</b>	<b>\$14,707,828</b>	<b>\$1,744,700</b>	<b>\$0</b>	<b>\$79,262,642</b>
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL IH 635 County: DALLAS	From: ROYAL LANE To: WEST OF BELT LINE RD CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
	2374-07-063				01/2018	12/2009	09/2018		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,022,000</b>	<b>\$11,022,000</b>
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL IH 635 County: DALLAS	From: ROYAL LANE To: WEST OF BELT LINE RD CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
	2374-07-063				01/2018	12/2009	09/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,022,000</b>	<b>\$11,022,000</b>

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51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN	From: FM 148 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	06/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
	0197-03-054					07/2009	07/2009	06/2020	2017	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																		
	0197-03-054					07/2018		07/2019	2019	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0197-03-054					07/2019		04/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0197-03-054					06/2020		06/2022	2020	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,140,494</b>	<b>\$0</b>	<b>\$3,568,124</b>	<b>\$350,000</b>	<b>\$2,100,000</b>	<b>\$19,158,618</b>
51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN	From: FM 148 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; REVISE FISCAL YEAR																		
	0197-03-054					07/2009	07/2009	08/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0197-03-054					07/2018	02/2019	08/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY REDUCTION ON UTIL PHASE)																		
	0197-03-054								2019	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO ROW PHASE																		
	0197-03-054					08/2020		08/2023	2022	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR (MOVE TO FY 2022 FOR FINANCIAL CONSTRAINT PURPOSES)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,140,494</b>	<b>\$0</b>	<b>\$3,568,124</b>	<b>\$350,000</b>	<b>\$2,100,000</b>	<b>\$19,158,618</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	09/2021		2045	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000		
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM																					
	0751-05-001					07/2019		12/2020		2045	R	S102:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000		
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$2,150,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$8,000,000</b>		
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	09/2024		2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000		
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052; REVISE SCOPE; CHANGE FUNDING LABEL																					
	0751-05-001					07/2019	07/2019	09/2024		2045	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000		
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052; REVISE SCOPE; CHANGE FUNDING LABEL																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$2,150,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$8,000,000</b>		
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018		2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434		
FY 2008 COMMENTS: 10 YEAR PLAN PROJECT																					
	0080-11-001					10/2017	10/2017	12/2018		2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
	0080-11-001					08/2018	08/2018	02/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																					
	0080-11-001					08/2018	08/2018	02/2021		2018	C	7:	\$0	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$32,800,000</b>	<b>\$0</b>	<b>\$15,177,934</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$58,977,934</b>		
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434		
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-11-001					10/2017	10/2017	11/2019	08/2019	2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-11-001					08/2018	08/2018	09/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																					
	0080-11-001					08/2018	08/2018	09/2022		2018	C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$32,800,000</b>	<b>\$32,800,000</b>	<b>\$0</b>	<b>\$15,177,934</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$58,977,934</b>		

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54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018		2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	<b>\$830,780</b>
<b>FY 2008 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					10/2017	10/2017	12/2018		2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	<b>\$850,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	02/2021		2019	C	2M:	\$0	\$3,800,000	\$0	\$950,000	\$0	\$0	<b>\$4,750,000</b>
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	02/2021		2019	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	<b>\$10,750,000</b>
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$13,744,624</b>	<b>\$0</b>	<b>\$3,436,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,180,780</b>
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	<b>\$830,780</b>
<b>FY 2008 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	<b>\$850,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	08/2022		2018	C	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	<b>\$3,950,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING; REVISE FISCAL YEAR																			
	0080-12-001					08/2018	08/2018	08/2022		2018	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	<b>\$10,750,000</b>
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$13,104,624</b>	<b>\$0</b>	<b>\$3,276,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,380,780</b>

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14016	0902-90-089	CROWLEY	City: CROWLEY CS County: TARRANT	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) To: BEVERLY STREET	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS	01/2018	01/2018	01/2019		2017	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					08/2017	08/2017	04/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					01/2018	01/2018	08/2018		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,525	\$8,525	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					01/2018	01/2018	03/2019		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					09/2019		09/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051	
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					09/2019		09/2021		2020	C	5:	\$0	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874	
<b>FY 2020 COMMENTS:</b> CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																				
	0902-90-089					09/2019		09/2021		2020	C	STBG:	\$0	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126	
<b>FY 2020 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$5,544,912</b>	<b>\$11,169,912</b>		
14016	0902-90-089	CROWLEY	City: CROWLEY CS County: TARRANT	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) To: BEVERLY STREET	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS	08/2017	08/2017	08/2019	11/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					01/2018	01/2018	08/2019	05/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; REVISE FISCAL YEAR																				
	0902-90-089					01/2018	01/2018	10/2019	04/2020	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; INCREASE LOCAL FUNDING																				
	0902-90-089					01/2018	01/2018	07/2020		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					01/2020	12/2019	09/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051	
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089					01/2020	12/2019	09/2020		2020	C	5:	\$1,447,099	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874	
<b>FY 2020 COMMENTS:</b> CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-90-089					01/2020	12/2019	09/2020		2020	C	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126	
FY 2020 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$5,576,387</b>	<b>\$11,201,387</b>	
533	0000-18-007	DALLAS	City: DALLAS County: DALLAS	MH From: LEMMON AVENUE To: AT BLUFFVIEW	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN SAFETY CROSSING	01/2019	01/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>	
533	0000-18-007	DALLAS	City: DALLAS County: DALLAS	MH From: LEMMON AVENUE To: AT BLUFFVIEW	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN SAFETY CROSSING	03/2020	03/2020	03/2021	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND SPRING 2020; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>	
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995	07/2018	1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000	
FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, MUST LET BY END OF CY 2019																			
0353-05-090						05/2016	08/2017	08/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, MUST LET BY END OF CY 2019																			
0353-05-090						08/2018	04/2019	08/2020	2019	C	5:	\$0	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, MUST LET BY END OF CY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$287,465</b>	<b>\$0</b>	<b>\$277,866</b>	<b>\$0</b>	<b>\$122,849</b>	<b>\$688,180</b>	
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995	07/2018	04/2019	1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
0353-05-090						05/2016	08/2017	08/2018	04/2019	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
0353-05-090						08/2018	04/2019	09/2021	2019	C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$543,089</b>	<b>\$287,465</b>	<b>\$0</b>	<b>\$277,866</b>	<b>\$0</b>	<b>\$122,849</b>	<b>\$688,180</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
537	0353-05-089	TXDOT-DALLAS	City: DALLAS SP 244 County: DALLAS	From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018	2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
	0353-05-089					08/2017	08/2017	08/2018	2017	R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
	0353-05-089					08/2018	04/2019	08/2020	2019	C	5:	\$0	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,018,000</b>	<b>\$0</b>	<b>\$429,500</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$1,522,500</b>	
537	0353-05-089	TXDOT-DALLAS	City: DALLAS SP 244 County: DALLAS	From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018	04/2019	2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
	0353-05-089					08/2017	08/2017	08/2018	04/2019	2017	R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
	0353-05-089					08/2018	04/2019	09/2021	2019	C	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF CY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$474,581</b>	<b>\$1,018,000</b>	<b>\$0</b>	<b>\$429,500</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$1,522,500</b>	
633	0918-45-372	DALLAS	City: DALLAS CS County: DALLAS	From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450	
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-372					08/2018	09/2018	01/2020	2018	C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-826					04/2018	09/2018	01/2019	2019	R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,755,560</b>	<b>\$3,755,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938,890</b>	<b>\$0</b>	<b>\$4,694,450</b>	
633	0918-45-372	DALLAS	City: DALLAS CS County: DALLAS	From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-372					08/2018	09/2018	11/2022	2018	C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-826					04/2018	09/2018	06/2020	2019	R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,755,560</b>	<b>\$3,755,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938,890</b>	<b>\$0</b>	<b>\$4,694,450</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2310.1	0918-47-057	DALLAS CO	City: DALLAS CS	From: DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE	10/2011	10/2011	05/2016	05/2016	2012	E	3RTR121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,866	\$0	\$687,866
			County: DALLAS	To: NORTH OF ROYAL LN														
				RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION														
				<b>FY 2012 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION														
				0918-47-057	10/2011	10/2011	05/2016	05/2016	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112,500
				<b>FY 2012 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	11/2013	11/2013	08/2016	06/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
				<b>FY 2014 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	08/2016	08/2016	10/2017	11/2017	2016	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
				<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	11/2017	01/2018	01/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250
				<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$137,866</b>	<b>\$9,565,750</b>	<b>\$10,253,616</b>
2310.1	0918-47-057	DALLAS CO	City: DALLAS CS	From: DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE	10/2011	10/2011	05/2016	05/2016	2012	E	3RTR121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,866	\$0	\$687,866
			County: DALLAS	To: NORTH OF ROYAL LN														
				RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION														
				<b>FY 2012 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION														
				0918-47-057	10/2011	10/2011	05/2016	05/2016	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112,500
				<b>FY 2012 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	11/2013	11/2013	08/2016	06/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
				<b>FY 2014 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	08/2016	08/2016	10/2017	11/2017	2016	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
				<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY														
				0918-47-057	11/2017	01/2018	05/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
				<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; INCREASE LOCAL FUNDING														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$137,866</b>	<b>\$14,862,500</b>	<b>\$15,550,366</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2814.1	0009-02-045	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
<b>FY 2009 COMMENTS:</b>																			
	0009-02-045					02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
<b>FY 2010 COMMENTS:</b>																			
	0009-02-045					02/2015	11/2009	12/2016	02/2015	2010	R	5:	\$0	\$1,144,000	\$0	\$286,000	\$0	\$0	\$1,430,000
<b>FY 2010 COMMENTS:</b>																			
	0009-02-045					02/2015	02/2015	09/2019		2015	C	5:	\$0	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000
<b>FY 2015 COMMENTS:</b>																			
	0009-02-045					02/2015	02/2015	09/2019		2015	C	12C:	\$0	\$112,000	\$0	\$28,000	\$0	\$0	\$140,000
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$1,746,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$3,350,000</b>
2814.1	0009-02-045	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
<b>FY 2009 COMMENTS:</b>																			
	0009-02-045					02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
<b>FY 2010 COMMENTS:</b>																			
	0009-02-045					02/2015	11/2009	12/2016	02/2015	2010	R	5:	\$0	\$1,144,000	\$0	\$286,000	\$0	\$0	\$1,430,000
<b>FY 2010 COMMENTS:</b>																			
	0009-02-045					02/2015	02/2015	06/2021	05/2019	2015	C	5:	\$0	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000
<b>FY 2015 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS ONLY</b>																			
	0009-02-045					02/2015	02/2015	06/2021	05/2019	2015	C	12C:	\$0	\$112,000	\$0	\$28,000	\$0	\$0	\$140,000
<b>FY 2015 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$1,746,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$3,350,000</b>
2814.2	0009-02-069	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	09/2019		2019	C	5:	\$0	\$5,157,986	\$0	\$1,289,496	\$0	\$0	\$6,447,482
<b>FY 2019 COMMENTS: RE-BID OF TIP 2814/CSJ 0009-02-045</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$5,157,986</b>	<b>\$0</b>	<b>\$1,289,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,447,482</b>
2814.2	0009-02-069	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	06/2021		2019	C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
<b>FY 2019 COMMENTS: INCREASE OVERALL FUNDING TO MATCH OBLIGATION; RE-BID OF TIP 2814/CSJ 0009-02-045</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$7,402,056</b>	<b>\$7,402,056</b>	<b>\$0</b>	<b>\$1,850,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,252,570</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.9	0918-47-072	DALLAS	City: DALLAS CS	From: 8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY MEDIANS AT ALL LOCATIONS; INSTALL RD, GUS THOMASSON RD, SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	01/2017		01/2023		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
			County: DALLAS	To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR														
				<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019														
	0918-47-072				01/2019		01/2020		2020	C	STBG:	\$0	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
				<b>FY 2020 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,828,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,017</b>	<b>\$149,654</b>	<b>\$2,434,741</b>
11258.9	0918-47-072	DALLAS	City: DALLAS CS	From: 8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY MEDIANS AT ALL LOCATIONS; INSTALL RD, GUS THOMASSON RD, SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	01/2017	06/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
			County: DALLAS	To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR														
				<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
	0918-47-072				12/2020		03/2021		2021	C	STBG:	\$0	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
				<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020, REVISE FISCAL YEAR														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,828,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,017</b>	<b>\$149,654</b>	<b>\$2,434,741</b>
11266.2	0092-14-090	TXDOT-DALLAS	City: DALLAS IH 45	From: PROPOSED US 175 PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION	01/2016	02/2016	12/2019		2016	C	2M:	\$8,000,000	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,000
			County: DALLAS	To: PROPOSED S.M. WRIGHT PARKWAY														
				<b>FY 2016 COMMENTS:</b> THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081														
	0092-14-090				01/2016	02/2016	12/2019		2016	C	7:	\$55,811,387	\$32,806,059	\$0	\$8,201,515	\$0	\$0	\$41,007,574
				<b>FY 2016 COMMENTS:</b> THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$63,811,387</b>	<b>\$46,754,859</b>	<b>\$0</b>	<b>\$11,688,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,443,574</b>
11266.2	0092-14-090	TXDOT-DALLAS	City: DALLAS IH 45	From: PROPOSED US 175 PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION	01/2016	02/2016	09/2020		2016	C	2M:	\$15,343,680	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,000
			County: DALLAS	To: PROPOSED S.M. WRIGHT PARKWAY														
				<b>FY 2016 COMMENTS:</b> THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081; RELATED TO TIP 20209.2/CSJ 0197-02-122														
	0092-14-090				01/2016	02/2016	09/2020		2016	C	7:	\$59,489,090	\$32,806,059	\$0	\$8,201,515	\$0	\$0	\$41,007,574
				<b>FY 2016 COMMENTS:</b> THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081; RELATED TO TIP 20209.2/CSJ 0197-02-122														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$74,832,770</b>	<b>\$46,754,859</b>	<b>\$0</b>	<b>\$11,688,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,443,574</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11508.1	2374-01-150	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: WEBB CHAPEL To: WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY- PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAINLANES TOTAL WITH 6 MANAGED LANES FROM WEBB CHAPEL TO HILLCREST & 4 MANAGED LANES FROM HILLCREST TO US 75)	05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	\$10,977,151	\$0	\$27,536,544	\$0	\$0	\$0	\$27,536,544
<b>FY 2010 COMMENTS:</b>																			
	2374-01-052				05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	\$3,363,456	\$0	\$3,363,456	\$0	\$0	\$0	\$0	\$3,363,456
<b>FY 2010 COMMENTS:</b>																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	2M:	\$0	\$140,886,400	\$0	\$35,221,600	\$0	\$0	\$0	\$176,108,000
<b>FY 2010 COMMENTS:</b>																			
	2374-01-052				05/2006	05/2006	10/2013	10/2013	2010	C	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
<b>FY 2010 COMMENTS:</b>																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$73,000,000	\$0	\$73,000,000
<b>FY 2010 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CDA PARTNER																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$981,105,976	\$0	\$981,105,976
<b>FY 2010 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CDA PARTNER																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	5:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$0	\$62,500,000
<b>FY 2010 COMMENTS:</b>																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	7:	\$1,295,830	\$2,495,822	\$0	\$623,956	\$0	\$0	\$0	\$3,119,778
<b>FY 2010 COMMENTS:</b>																			
	2374-01-068				08/2009	08/2009	12/2015	12/2015	2010	C	10_ERMRK:	\$0	\$13,772,212	\$0	\$0	\$0	\$0	\$0	\$13,772,212
<b>FY 2010 COMMENTS:</b>																			
	2374-01-068				08/2009	08/2009	12/2015		2010	C	12:	\$0	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$0	\$16,500,000
<b>FY 2010 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$16,736,437	\$220,354,434	\$32,000,000	\$51,645,556	\$0	\$1,054,105,976	\$1,358,105,966	
11508.1	2374-01-068	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: WEBB CHAPEL To: WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY- PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAINLANES TOTAL WITH 6 MANAGED LANES FROM WEBB CHAPEL TO HILLCREST & 4 MANAGED LANES FROM HILLCREST TO US 75)	05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA1:	\$1,194,089	\$0	\$1,194,089	\$0	\$0	\$0	\$1,194,089
<b>FY 2010 COMMENTS:</b> ADD RTR FUNDING TO MATCH FINAL EXPENDITURES																			
	2374-01-150				05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	\$10,977,151	\$0	\$27,536,544	\$0	\$0	\$0	\$0	\$27,536,544
<b>FY 2010 COMMENTS:</b>																			
	2374-01-152				05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	\$3,363,456	\$0	\$3,363,456	\$0	\$0	\$0	\$0	\$3,363,456
<b>FY 2010 COMMENTS:</b> REVISE CSJ																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
2374-01-148					05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	\$203	\$0	\$203	\$0	\$0	\$0	\$203		
FY 2010 COMMENTS: ADD RTR FUNDING TO MATCH FINAL EXPENDITURES																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	2M:	\$0	\$140,886,400	\$0	\$35,221,600	\$0	\$0	\$176,108,000		
FY 2010 COMMENTS:																				
2374-01-052					05/2006	05/2006	10/2013	10/2013	2010	C	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		
FY 2010 COMMENTS:																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$981,105,976	\$981,105,976		
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$73,000,000	\$73,000,000		
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	5:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000		
FY 2010 COMMENTS:																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	7:	\$1,295,830	\$2,495,822	\$0	\$623,956	\$0	\$0	\$3,119,778		
FY 2010 COMMENTS:																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	10_ERMRK:	\$0	\$13,772,212	\$0	\$0	\$0	\$0	\$13,772,212		
FY 2010 COMMENTS:																				
2374-01-068					08/2009	08/2009	12/2015	12/2015	2010	C	12:	\$0	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$16,500,000		
FY 2010 COMMENTS:																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$17,930,729</b>	<b>\$220,354,434</b>	<b>\$33,194,292</b>	<b>\$51,645,556</b>	<b>\$0</b>	<b>\$1,054,105,976</b>	<b>\$1,359,300,258</b>		
11726.3	0918-45-885	DALLAS	City: DALLAS	CS	From: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County: DALLAS		To: NORTH OF CONTINENTAL AVENUE															
FY 2009 COMMENTS: PLANNING CSJ 0918-47-971; LOCAL CONTRIBUTION PAID BY DALLAS																				
	0918-45-885				04/2014	08/2014	05/2018		2014	C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000		
FY 2014 COMMENTS: PLANNING CSJ 0918-47-971																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$6,840,000</b>	<b>\$0</b>	<b>\$6,840,000</b>	<b>\$0</b>	<b>\$1,710,000</b>	<b>\$1,350,000</b>	<b>\$9,900,000</b>		
11726.3	0918-45-885	DALLAS	City: DALLAS	CS	From: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County: DALLAS		To: NORTH OF CONTINENTAL AVENUE															
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS; PLANNING CSJ 0918-47-971																				
	0918-45-885				04/2014	08/2014	12/2020		2014	C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000		
FY 2014 COMMENTS: PLANNING CSJ 0918-47-971																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,840,000</b>	<b>\$0</b>	<b>\$6,840,000</b>	<b>\$0</b>	<b>\$1,710,000</b>	<b>\$1,350,000</b>	<b>\$9,900,000</b>		

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11726.4	0918-47-168	DALLAS CO	City: DALLAS County: DALLAS	CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	04/2019	2017	E	3RTR121 - DA1:	\$0	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000	
<b>FY 2017 COMMENTS:</b>																			
	0918-47-168					03/2012	03/2012	03/2018	2017	R	3RTR121 - DA1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	
<b>FY 2017 COMMENTS:</b>																			
	0918-47-168					06/2013	06/2013	01/2021	2017	U	3RTR121 - DA1:	\$0	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000	
<b>FY 2017 COMMENTS:</b>																			
	0918-47-168					05/2020		11/2022	2019	C	3RTR121 - DA1:	\$0	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475	
<b>FY 2019 COMMENTS:</b>																			
	0918-47-168					05/2020		11/2022	2019	C	3RTR161 - DA1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
<b>FY 2019 COMMENTS:</b>																			
	0918-47-168					05/2020		11/2022	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																			
	0918-47-168					06/2009	06/2009	04/2019	2020	E	3RTR121 - DA2:	\$0	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000	
<b>FY 2020 COMMENTS:</b>																			
	0918-47-168					05/2020		11/2022	2020	C	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
<b>FY 2020 COMMENTS:</b> \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$30,202,780</b>	<b>\$0</b>	<b>\$7,550,695</b>	<b>\$11,646,525</b>	<b>\$49,400,000</b>	
11726.4	0918-47-168	DALLAS CO	City: DALLAS County: DALLAS	CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2020	2017	E	3RTR121 - DA1:	\$2,856,000	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000	
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0918-47-168					03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0918-47-168					06/2013	06/2013	06/2020	2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000	
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0918-47-168					06/2009	06/2009	11/2020	2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000	
<b>FY 2020 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0918-47-168					02/2021		08/2024	2021	C	3RTR121 - DA1:	\$19,314,476	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																			

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	0918-47-168				02/2021		08/2024		2021	C	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
	FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REVISE FISCAL YEAR																		
	0918-47-168				02/2021		08/2024		2021	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
	FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																		
	0918-47-168				02/2021		08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525	
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$28,210,476</b>	<b>\$0</b>	<b>\$30,202,780</b>	<b>\$0</b>	<b>\$7,550,695</b>	<b>\$11,646,525</b>	<b>\$49,400,000</b>	
11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
	FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113	
	FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
	FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				03/2018	03/2018	03/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839	
	FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-45-884				03/2018	03/2018	03/2020		2018	C	7:	\$14,970,000	\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500	
	FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$19,376,490</b>	<b>\$19,376,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,844,123</b>	<b>\$1,181,839</b>	<b>\$25,402,452</b>	
11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
	FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113	
	FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
	FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				03/2018	03/2018	05/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839	
	FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-45-884				03/2018	03/2018	05/2021		2018	C	7:	\$14,970,000	\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500	
	FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$19,376,490</b>	<b>\$19,376,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,844,123</b>	<b>\$1,181,839</b>	<b>\$25,402,452</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11746	0918-45-820	DALLAS	City: DALLAS VA County: DALLAS To:	From: CITY OF DALLAS SAFETY PROGRAM TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015	12/2018		2015	E	7:	\$152,000	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT																		
	0918-45-820				01/2016	11/2015	12/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
<b>FY 2016 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT																		
	0918-45-820				01/2016	11/2015	12/2018		2016	C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
<b>FY 2016 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$563,000</b>	<b>\$563,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,750</b>	<b>\$171,250</b>	<b>\$875,000</b>
11746	0918-45-820	DALLAS	City: DALLAS VA County: DALLAS To:	From: CITY OF DALLAS SAFETY PROGRAM TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015	02/2021		2015	E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT																		
	0918-45-820				01/2016	11/2015	02/2021		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
<b>FY 2016 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT; LOCAL CONTRIBUTION BY CITY OF DALLAS																		
	0918-45-820				01/2016	11/2015	02/2021		2016	C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
<b>FY 2016 COMMENTS:</b> PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT; CMAQ FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$518,985</b>	<b>\$563,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,750</b>	<b>\$171,250</b>	<b>\$875,000</b>
11808.1	0918-47-016	DALLAS	City: DALLAS VA County: DALLAS To:	From: CITYWIDE SIGNAL RETIMING SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	05/2016	05/2016	06/2018		2016	C	5:	\$44,106	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
<b>FY 2016 COMMENTS:</b> OFF-SYSTEM; MPO MILESTONE POLICY PROJECT																		
	0918-47-017				05/2016	05/2016	06/2018		2016	C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
<b>FY 2016 COMMENTS:</b> ON-SYSTEM; MPO MILESTONE POLICY PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$415,648</b>	<b>\$415,648</b>	<b>\$0</b>	<b>\$93,001</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$519,560</b>
11808.1	0918-47-016	DALLAS	City: DALLAS VA County: DALLAS To:	From: CITYWIDE SIGNAL RETIMING SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	05/2016	05/2016	06/2021		2016	C	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
<b>FY 2016 COMMENTS:</b> OFF-SYSTEM; MPO MILESTONE POLICY PROJECT																		
	0918-47-017				05/2016	05/2016	06/2021		2016	C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
<b>FY 2016 COMMENTS:</b> ON-SYSTEM; MPO MILESTONE POLICY PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$371,542</b>	<b>\$415,648</b>	<b>\$0</b>	<b>\$93,001</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$519,560</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	09/2036		08/2037	2037	E	SBPE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858			
FY 2037 COMMENTS:																						
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036		08/2037	2037	E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858			
FY 2037 COMMENTS: REVISE SCOPE; CHANGE FUNDING LABEL																						
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11910.1	0918-47-094	DALLAS	DALLAS	VA	From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	10/2020	2017	C	5:	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210			
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																						
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
11910.1	0918-47-094	DALLAS	DALLAS	VA	From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	12/2020	2017	C	5:	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210			
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.2/CSJ 0918-47-095 COVERS ALL SIGNALS IN THE CITY OF DALLAS																						
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
11910.2	0918-47-095	DALLAS	DALLAS	VA	From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	10/2016	10/2016	10/2020	2017	C	5:	\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910			
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																						
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
11910.2	0918-47-095	DALLAS	DALLAS	VA	From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	10/2016	10/2016	12/2020	2017	C	5:	\$2,155,124	\$2,155,124	\$0	\$0	\$538,782	\$0	\$2,693,906			
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.1/CSJ 0918-47-094 COVERS ALL SIGNALS IN THE CITY OF DALLAS; REDUCE FEDERAL FUNDING TO MATCH OBLIGATION AMOUNT																						
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$2,155,124	\$2,155,124	\$0	\$0	\$538,782	\$0	\$2,693,906

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11917	0918-47-087	DALLAS	City: DALLAS VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	11/2014	11/2014	08/2019		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: DALLAS	To: YOUNG AT THE CONVENTION CENTER HOTEL														
FY 2015 COMMENTS:																		
	0918-47-087				09/2017	11/2014	08/2019		2017	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531
FY 2017 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>
11917	0918-47-087	DALLAS	City: DALLAS VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	11/2014	11/2014	12/2022		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: DALLAS	To: YOUNG AT THE CONVENTION CENTER HOTEL														
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																		
	0918-47-087				09/2017	11/2014	12/2022		2017	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531
FY 2017 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>
11960	0918-00-247	DART	City: DALLAS VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	08/2014	08/2014	01/2022		2014	I	5 FLEX:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
			County: DALLAS	To:														
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																		
	0918-00-247				08/2014	08/2014	01/2022		2014	I	7:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$12,500,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,000</b>	<b>\$0</b>	<b>\$15,625,000</b>
11960	0918-00-247	DART	City: DALLAS VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	08/2014	08/2014	12/2020		2014	T	5 FLEX:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
			County: DALLAS	To:														
FY 2014 COMMENTS: REVISE PHASE																		
	0918-00-247				08/2014	08/2014	12/2020		2014	T	7:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2014 COMMENTS: REVISE PHASE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$12,500,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,000</b>	<b>\$0</b>	<b>\$15,625,000</b>
11962	0918-47-111	DART	City: DALLAS VA	From: TRE LOCOMOTIVE	11/2016	08/2014	09/2018		2014	I	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
			County: DALLAS	To:														
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,600,000</b>	<b>\$4,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$5,750,000</b>
11962	0918-47-111	DART	City: DALLAS VA	From: TRE LOCOMOTIVE	11/2016	08/2014	05/2020		2014	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
			County: DALLAS	To:														
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES; REVISE SCOPE; REVISE PHASE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,600,000</b>	<b>\$4,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$5,750,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11978	0918-47-145	DALLAS	City: DALLAS VA	From: SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	04/2016	04/2016	03/2017	05/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
County: DALLAS To: <b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DALLAS; PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145																		
<b>FY 2017 COMMENTS:</b> PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b> \$1,004,110 \$0 \$1,000,000 \$0 \$0 \$150,000 \$1,150,000																		
11978	0918-47-145	DALLAS	City: DALLAS VA	From: SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	04/2016	04/2016	03/2017	12/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
County: DALLAS To: <b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DALLAS; PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145																		
<b>FY 2017 COMMENTS:</b> RTR 121-DA2; PROJECT ALSO CALLED "OAKCLIFF GARDENS"; RTR CLOSEOUT NEEDED 0918-47-145																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b> \$1,004,110 \$0 \$1,000,000 \$0 \$0 \$150,000 \$1,150,000																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT IH 30 To:	09/2025		08/2026		2028	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	<b>\$3,200,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-146				09/2025		08/2026		2028	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	<b>\$10,000,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-146				09/2025		08/2026		2028	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-146				09/2026		08/2028		2028	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	<b>\$50,000,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$49,600,000</b>	<b>\$0</b>	<b>\$14,400,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$65,200,000</b>
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT IH 30 To:	09/2025	06/2017	08/2026		2028	E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	<b>\$3,200,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0581-02-146				09/2025		08/2026		2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	<b>\$10,000,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0581-02-146				09/2025		08/2026		2028	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0581-02-146								2028	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CAT 12 FUNDING PER REGIONAL 10-YEAR PLAN ACTION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,600,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$15,200,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	04/2019		04/2021	2021	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
FY 2021 COMMENTS:																			
	0009-11-254					06/2020		06/2021	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS:																			
	0009-11-254					09/2022		09/2025	2023	C	12:	\$0	\$190,400,000	\$0	\$47,600,000	\$0	\$0	\$238,000,000	
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$199,400,000</b>	<b>\$0</b>	<b>\$66,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,000,000</b>	
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	04/2019	04/1998	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254					09/2020		09/2022	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254					09/2022		09/2025	2025	C	12:	\$0	\$190,400,000	\$0	\$47,600,000	\$0	\$0	\$238,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$199,400,000</b>	<b>\$0</b>	<b>\$66,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	08/2021	2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-02-067					05/2019		05/2020	2019	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-02-067					05/2019		05/2021	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-02-067					08/2021		08/2023	2022	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-02-067					08/2021		08/2023	2022	C	5:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,800,000</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	11/2020	2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-02-067					05/2019	02/2019	11/2020	2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING FROM UTIL PHASE																		
	0009-02-067								2019	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE UTIL FUNDING AND MOVE TO ROW PHASE																		
	0009-02-067					11/2020		11/2023	2021	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-02-067					11/2020		11/2023	2021	C	5:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$11,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14000	0918-47-244	DALLAS	City: DALLAS CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	01/2019		12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
County: DALLAS To: NORTH OF FORNEY ROAD FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				01/2019		12/2019		2019	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2019 COMMENTS:																		
	0918-47-244				01/2020		12/2021		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				01/2020		01/2021		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				03/2022		03/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				03/2022		03/2024		2022	C	5:	\$0	\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,775,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,693,753</b>	<b>\$12,647,837</b>	<b>\$21,116,603</b>
14000	0918-47-244	DALLAS	City: DALLAS CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	04/2020		06/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
County: DALLAS To: NORTH OF FORNEY ROAD FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-244				04/2020		06/2021		2020	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2020 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-244				12/2020		12/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-244				04/2021		04/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-244				04/2022		04/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				04/2022		04/2024		2022	C	5:	\$0	\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
FY 2022 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,775,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,693,753</b>	<b>\$12,647,837</b>	<b>\$21,116,603</b>

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14014	0918-47-238	NCTCOG	City: DALLAS VA County: DALLAS	From: MCKINNEY AVENUE TRANSIT AUTHORITY To: KNOX-HENDERSON NEIGHBORHOOD	07/2018	07/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH 0918-47-238					07/2018	07/2018	08/2021		2018	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	
14014	0918-47-238	NCTCOG	City: DALLAS VA County: DALLAS	From: MCKINNEY AVENUE TRANSIT AUTHORITY To: KNOX-HENDERSON NEIGHBORHOOD	07/2018	11/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH 0918-47-238					07/2018	11/2018	08/2021		2018	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	
14015	0918-47-964	NCTCOG	City: DALLAS CS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH 0918-47-964					09/2018		08/2021		2019	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
14015	0918-47-284	NCTCOG	City: DALLAS CS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	09/2018	09/2019	08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; REVISE CSJ 0918-47-284					09/2018	09/2019	08/2021		2019	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; FUNDING OBLIGATED IN FY 2019; REVISE CSJ																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	

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14018	0918-47-281	DALLAS	City: DALLAS CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	09/2018		03/2019		2019	E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
<b>FY 2019 COMMENTS:</b>																		
	0918-47-281				03/2019		03/2021		2020	R	5:	\$0	\$2,177,000	\$0	\$0	\$544,250	\$0	\$2,721,250
<b>FY 2020 COMMENTS:</b>																		
	0918-47-281				01/2022		11/2022		2022	C	5:	\$0	\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,523,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,928</b>	<b>\$0</b>	<b>\$4,404,640</b>
14018	0918-47-281	DALLAS	City: DALLAS CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	02/2021		12/2021		2021	E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
	0918-47-281				10/2021		10/2022		2022	R	5:	\$0	\$2,177,000	\$0	\$0	\$544,250	\$0	\$2,721,250
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR</b>																		
	0918-47-281				11/2022		11/2023		2023	C	5:	\$0	\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019
<b>FY 2023 COMMENTS: REVISE FISCAL YEAR</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,523,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,928</b>	<b>\$0</b>	<b>\$4,404,640</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14046	0918-47-941	DALLAS	City: DALLAS VA	From: UPTOWN MCKINNEY/COLE COUPLER: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	01/2019		08/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County: DALLAS	To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
				<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-941	01/2021		01/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,340,000	\$3,340,000
				<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-941	01/2021		01/2023		2020	C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
				<b>FY 2020 COMMENTS:</b>														
				0918-47-941	01/2021		01/2023		2020	C	7:	\$0	\$5,100,000	\$0	\$0	\$1,275,000	\$0	\$6,375,000
				<b>FY 2020 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,950,000</b>	<b>\$5,350,000</b>	<b>\$20,100,000</b>
14046	0918-47-286	DALLAS	City: DALLAS VA	From: UPTOWN MCKINNEY/COLE COUPLER: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	04/2020		04/2023		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County: DALLAS	To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
				<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PLANNING CSJ 0918-47-941; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; REVISE CSJ														
				0918-47-286	10/2021		04/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
				<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PLANNING CSJ 0918-47-941; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; REVISE CSJ; REDUCE LOCAL CONTRIBUTION (TO BE OFFSET BY INCREASED LOCAL MATCH AND CITY FULLY-FUNDING TIP 25071/CSJ 0918-47-305)														
				0918-47-286	10/2021		04/2023		2022	C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
				<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0918-47-941; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; REVISE CSJ														
				0918-47-286	10/2021		04/2023		2022	C	7:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
				<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0918-47-941; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; REVISE CSJ; INCREASE FUNDING														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$20,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	02/2020		02/2021		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: RICHARDSON CITY LIMIT FY 2020 COMMENTS: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-273				02/2020		02/2021		2020	E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS:																		
	0918-47-273				09/2021		08/2022		2022	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-273				09/2021		08/2022		2022	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	01/2021		01/2022		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: RICHARDSON CITY LIMIT FY 2021 COMMENTS: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-273				01/2021		01/2022		2021	E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-273				01/2023		01/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0918-47-273				01/2023		01/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	02/2020		02/2021		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: NORTHAVEN TRAIL FY 2020 COMMENTS: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-274				02/2020		02/2021		2020	E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS:																		
	0918-47-274				09/2021		08/2022		2022	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-274				09/2021		08/2022		2022	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	11/2020		11/2021		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: NORTHAVEN TRAIL FY 2021 COMMENTS: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-274				11/2020		11/2021		2021	E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-274				01/2023		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-274				01/2023		01/2024		2023	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
14067	0918-47-293	DART	City: DALLAS VA	From: SOUTHERN DALLAS COUNTY TMA	02/2020		12/2022		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
County: DALLAS To: CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>
14067	0918-47-293	DART	City: DALLAS VA	From: SOUTHERN DALLAS COUNTY TMA	05/2020		06/2023		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
County: DALLAS To: CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS; PLANNING CSJ 0918-47-915																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 County: DALLAS	From: WEST OF AKARD ST To: SAINT PAUL ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020		03/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				01/2020		03/2020		2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS:																		
	0196-07-034				03/2020		05/2020		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				06/2020		06/2021		2023	C	7:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
FY 2023 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
	0196-07-034				06/2020		06/2021		2024	C	7:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$7,500,000</b>	<b>\$10,640,000</b>	<b>\$50,140,000</b>
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 County: DALLAS	From: WEST OF AKARD ST To: SAINT PAUL ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0196-07-034				01/2020	01/2019	03/2021		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0196-07-034				03/2021		05/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				06/2021		09/2023		2025	C	7:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2025 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; REVISE FISCAL YEAR																		
	0196-07-034				06/2021		09/2023		2025	C	7:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
FY 2025 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$7,500,000</b>	<b>\$10,640,000</b>	<b>\$50,140,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14079	0918-47-295	DALLAS	City: DALLAS County: DALLAS	CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	06/2020		06/2021		2020	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 111,878 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-295					06/2020		06/2021		2020	E	5:	\$0	\$559,390	\$0	\$0	\$0	\$0	\$559,390
<b>FY 2020 COMMENTS:</b>																			
	0918-47-295					10/2021		04/2023		2022	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-295					10/2021		04/2023		2022	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
<b>FY 2022 COMMENTS:</b>																			

**2019-2022 APPROVED TOTAL BY TIP CODE**      \$0      \$8,221,925      \$1,644,385      \$0      \$0      \$0      \$8,221,925

14079	0918-47-295	DALLAS	City: DALLAS County: DALLAS	CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	10/2020		06/2022		2021	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 111,878 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-47-295					10/2020		06/2022		2021	E	5:	\$0	\$559,390	\$0	\$0	\$0	\$0	\$559,390
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																			
	0918-47-295					02/2022		02/2023		2022	R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; ADD ROW PHASE																			
	0918-47-295					02/2022		02/2023		2022	R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2022 COMMENTS:</b> ADD ROW PHASE AND FUNDING																			
	0918-47-295					03/2023		09/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<b>FY 2023 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ADD UTILITIES PHASE																			
	0918-47-295					10/2023		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
<b>FY 2024 COMMENTS:</b> 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-47-295					10/2023		04/2025		2024	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
<b>FY 2024 COMMENTS:</b> REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,721,925</b>	<b>\$1,744,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$8,821,925</b>
14085	0918-47-296	DALLAS	City: DALLAS VA County: DALLAS	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL To: TRINITY STRAND TRAIL	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET	11/2018	11/2018	11/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296					04/2021		04/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296					04/2021		04/2023	2021	C	5:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$8,000,000</b>	<b>\$18,000,000</b>
14085	0918-47-296	DALLAS	City: DALLAS VA County: DALLAS	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL To: TRINITY STRAND TRAIL	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET	11/2018	11/2018	11/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-296					04/2021		04/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296					04/2021		04/2023	2021	C	5:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2021 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$8,000,000</b>	<b>\$18,000,000</b>
14085.1	0918-47-277	DALLAS	City: DALLAS VA County: DALLAS	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES	09/2021		03/2023	2021	E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>
14085.1	0918-47-277	DALLAS	City: DALLAS VA County: DALLAS	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES	09/2021		03/2023	2022	E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN;	09/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0							
			County: DALLAS	To: ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS																					
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH 0918-47-307													09/2020	08/2021	2021	E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$0	\$3,405,000
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,405,000</b>	<b>\$681,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,405,000</b>						
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN;	09/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0							
			County: DALLAS	To: ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS																					
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH 0918-47-307													09/2020	08/2021	2021	E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$0	\$3,405,000
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,405,000</b>	<b>\$681,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,405,000</b>						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	09/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: BECKLEY AVE, ELVBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST															
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-306				09/2020		08/2021		2021	E	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000	
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,195,000</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,000</b>
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	09/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: BECKLEY AVE, ELVBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST															
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-306				09/2020		08/2021		2021	E	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000	
<b>FY 2021 COMMENTS:</b> INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,195,000</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	01/2019		2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					01/2009	01/2009	01/2019		2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					01/2009	01/2009	01/2019		2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					04/2017	04/2017	01/2019		2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
<b>FY 2017 COMMENTS:</b>																			
	0092-01-052					03/2019		03/2022		2019	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$750,000</b>	<b>\$33,350,400</b>	<b>\$0</b>	<b>\$16,987,600</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$50,588,000</b>
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2009 COMMENTS:</b>																			
	0092-01-052					04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
<b>FY 2017 COMMENTS:</b>																			
	0092-01-052					12/2019	12/2019	12/2022		2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$750,000</b>	<b>\$33,350,400</b>	<b>\$0</b>	<b>\$16,987,600</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$50,588,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20066	2374-03-074	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 20 From: AT BONNIE VIEW RD To:	06/2018		05/2021		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	2374-03-074				01/2020		01/2023		2021	C	7:	\$0	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,174,916</b>	<b>\$0</b>	<b>\$543,729</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$2,988,645</b>
20066	2374-03-074	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 20 From: AT BONNIE VIEW RD To:	09/2008	09/2008	05/2021		2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	2374-03-074				05/2021		05/2024		2021	C	7:	\$0	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); CITY OF DALLAS WILL PAY FOR COST OVERRUNS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,174,916</b>	<b>\$0</b>	<b>\$543,729</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$2,988,645</b>
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	10/2013	10/2013	02/2019		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS: NEEDS AGREEMENT AMENDMENT																		
	0918-45-888				10/2017	10/2017	10/2020		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS: NEEDS AGREEMENT AMENDMENT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,433,582</b>	<b>\$0</b>	<b>\$2,425,600</b>	<b>\$0</b>	<b>\$606,400</b>	<b>\$0</b>	<b>\$3,032,000</b>
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	10/2013	10/2013	12/2020		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS: RTR 121-DA1																		
	0918-45-888				10/2017	10/2017	12/2020		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS: RTR 121-DA1																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,433,582</b>	<b>\$0</b>	<b>\$2,425,600</b>	<b>\$0</b>	<b>\$606,400</b>	<b>\$0</b>	<b>\$3,032,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20209.2	0197-02-122	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 EAST OF BEXAR ST To: EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	01/2016	02/2016	12/2019		2016	C	2M:	\$0	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	12/2019		2016	C	7:	\$0	\$7,662,522	\$0	\$1,915,631	\$0	\$0	\$9,578,153
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	12/2019		2016	C	12:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	12/2019		2018	C	7:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	12/2019		2020	C	STBG:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
<b>FY 2020 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$44,065,722</b>	<b>\$0</b>	<b>\$11,016,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,082,153</b>
20209.2	0197-02-122	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 EAST OF BEXAR ST To: EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	01/2016	02/2016	09/2020		2016	C	2M:	\$17,656,320	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	09/2020		2016	C	7:	\$7,662,522	\$7,662,522	\$0	\$1,915,631	\$0	\$0	\$9,578,153
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	09/2020		2016	C	12:	\$18,940,000	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	09/2020		2018	C	7:	\$1,697,958	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
	0197-02-122					01/2016	02/2016	09/2020		2020	C	STBG:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
<b>FY 2020 COMMENTS:</b> RELATED TO TIP 11266.2/CSJ 0092-14-090																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$45,956,800</b>	<b>\$44,065,722</b>	<b>\$0</b>	<b>\$11,016,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,082,153</b>

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20236	0918-47-023	DALLAS	City: DALLAS VA County: DALLAS	From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST To: CANTON ST	PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION	06/2018		12/2019	2018	C	3RTR121 - East Sustainable Dev:	\$2,156,842	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052	
FY 2018 COMMENTS: PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,156,842</b>	<b>\$0</b>	<b>\$2,156,842</b>	<b>\$0</b>	<b>\$539,210</b>	<b>\$0</b>	<b>\$2,696,052</b>	
20236	0918-47-023	DALLAS	City: DALLAS VA County: DALLAS	From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST To: CANTON ST	PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION	06/2018		12/2019	2018	C	3RTR121 - East Sustainable Dev:	\$2,156,842	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052	
FY 2018 COMMENTS: PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); RTR 121-SD FUNDS; MPO MILESTONE POLICY PROJECT (ROUND 2); DISCUSSIONS WITH CITY PENDING ON POSSIBLE CANCELLATION OF THE PROJECT DUE TO ELIGIBILITY ISSUES RESULTING FROM A SCOPE CHANGE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,156,842</b>	<b>\$0</b>	<b>\$2,156,842</b>	<b>\$0</b>	<b>\$539,210</b>	<b>\$0</b>	<b>\$2,696,052</b>	
20239	0918-47-026	DALLAS	City: DALLAS CS County: DALLAS	From: BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, To: BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION	04/2018		12/2018	2018	C	3RTR121 - East Sustainable Dev:	\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500	
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$2,187,500</b>	
20239	0918-47-026	DALLAS	City: DALLAS CS County: DALLAS	From: BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, To: BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION	04/2018	10/2017	12/2018	05/2019	2018	C	3RTR121 - East Sustainable Dev:	\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$2,187,500</b>	
20240	0918-47-027	DALLAS	City: DALLAS VA County: DALLAS	From: COLLECTIVE MIXED USE DEVELOPMENT To:	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD.	05/2017		08/2018	2019	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$166,625	\$0	\$41,657	\$0	\$208,282	
FY 2019 COMMENTS:																			
	0918-47-027					01/2017	01/2017	12/2019	2019	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531	
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,986,250</b>	<b>\$0</b>	<b>\$1,986,250</b>	<b>\$0</b>	<b>\$496,563</b>	<b>\$0</b>	<b>\$2,482,813</b>	
20240	0918-47-027	DALLAS	City: DALLAS VA County: DALLAS	From: COLLECTIVE MIXED USE DEVELOPMENT To:	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	07/2020	2018	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$166,625	\$0	\$41,657	\$0	\$208,282	
FY 2018 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
	0918-47-027					11/2020		12/2022	2021	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531	
FY 2021 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,986,250</b>	<b>\$0</b>	<b>\$1,986,250</b>	<b>\$0</b>	<b>\$496,563</b>	<b>\$0</b>	<b>\$2,482,813</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20241	0918-47-028	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017	10/2017	07/2018		2018	E	3RTR121 - East Sustainable Dev:	\$0	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778	
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL SOUTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES															
FY 2018 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																			
	0918-47-028				09/2018		06/2019		2019	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000	
FY 2019 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$2,774,222</b>	<b>\$0</b>	<b>\$693,556</b>	<b>\$0</b>	<b>\$3,467,778</b>	
20241	0918-47-028	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778	
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL SOUTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES															
FY 2018 COMMENTS: PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014; RTR 121-ESD EAST																			
	0918-47-028				09/2018	06/2019	07/2020		2019	C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000	
FY 2019 COMMENTS: PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014; RTR 121-ESD																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,774,222</b>	<b>\$0</b>	<b>\$2,774,222</b>	<b>\$0</b>	<b>\$693,556</b>	<b>\$0</b>	<b>\$3,467,778</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		08/2015		2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
				<b>FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2015		08/2016		2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
				<b>FY 2016 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2016		08/2017		2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
				<b>FY 2017 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2017		08/2018		2018	I	3RTR121 - DA1:	\$0	\$0	\$866,730	\$0	\$0	\$0	\$866,730
				<b>FY 2018 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	0918-47-939				09/2018		08/2023		2019	I	3RTR121 - DA1:	\$0	\$0	\$9,019,204	\$0	\$0	\$0	\$9,019,204
				<b>FY 2019 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$854,066</b>	<b>\$0</b>	<b>\$10,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,740,000</b>
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
				<b>FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
				<b>FY 2016 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
				<b>FY 2017 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
				<b>FY 2018 COMMENTS: 0918-47-939 (PLANNING CSJ)</b>														
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
				<b>FY 2019 COMMENTS: 2374-01-939 (PLANNING CSJ); REVISE CSJ; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2020 AND FY 2021</b>														
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
				<b>FY 2020 COMMENTS: ADD FUNDING FOR FY 2020 (OFFSET BY REDUCTION IN FY 2019); REVISE CSJ</b>														
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
				<b>FY 2020 COMMENTS: ADD FUNDING FOR FY 2020 (OFFSET BY REDUCTION IN FY 2019); CHANGE FUNDING SOURCE; REVISE CSJ</b>														
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	\$0	\$0	\$7,088,089	\$0	\$0	\$0	\$7,088,089
				<b>FY 2021 COMMENTS: ADD FUNDING FOR FY 2021 (OFFSET BY REDUCTION IN FY 2019); CHANGE FUNDING SOURCE; REVISE CSJ</b>														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,651,911</b>	<b>\$0</b>	<b>\$10,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,740,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
20266	0092-14-080	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 345 From: IH 30 NORTHBOUND AND SOUTHBOUND To: SP 366 OVER IH 30, US 75, AND DART RR	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING	01/2011	01/2010	06/2017	09/2015	2010	E	SBPE:	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000						
<b>FY 2010 COMMENTS:</b>																									
0092-14-080																									
<b>FY 2016 COMMENTS:</b>																									
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$6,136,000</b>	<b>\$0</b>	<b>\$10,599,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,735,000</b>
20266	0092-14-080	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 345 From: IH 30 NORTHBOUND AND SOUTHBOUND To: SP 366 OVER IH 30, US 75, AND DART RR	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING	01/2011	01/2010	06/2017	09/2015	2010	E	SBPE:	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000						
<b>FY 2010 COMMENTS:</b>																									
0092-14-080																									
<b>FY 2016 COMMENTS:</b>																									
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						<b>\$8,973,870</b>	<b>\$6,136,000</b>	<b>\$0</b>	<b>\$10,599,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,735,000</b>
20302	0918-47-201	DALLAS	City: DALLAS County: DALLAS	Facility: VA From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSION SOUTH	05/2018		12/2018		2018	C	3RTR121 - DA1:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551						
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053																									
0918-47-201																									
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053																									
0918-47-201																									
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053																									
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$0</b>	<b>\$8,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240,000</b>
20302	0918-47-201	DALLAS	City: DALLAS County: DALLAS	Facility: VA From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSION SOUTH	05/2018	05/2012	12/2018	09/2018	2018	C	3RTR121 - DA1:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551						
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1																									
0918-47-201																									
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2																									
0918-47-201																									
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2																									
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$0</b>	<b>\$8,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25025	0918-47-237	DALLAS	City: DALLAS County: DALLAS	CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	12/2021		06/2023	2022	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000		
FY 2022 COMMENTS: PLANNING CSJ 0918-47-992																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$4,250,000</b>		
25025	0918-47-237	DALLAS	City: DALLAS County: DALLAS	CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	03/2022		09/2023	2022	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000		
FY 2022 COMMENTS: PLANNING CSJ 0918-47-992																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$4,250,000</b>		
25032	N/A	NCTCOG	City: DALLAS County: DALLAS	VA From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS To:	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	10/2016	12/2017	06/2019	2017	I	RTC LOCAL:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
FY 2017 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	
25032	N/A	NCTCOG	City: DALLAS County: DALLAS	VA From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS To:	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	10/2016	12/2017	03/2020	2017	I	RTC LOCAL:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
FY 2017 COMMENTS:																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	
25041	0918-47-241	DALLAS	City: DALLAS County: DALLAS	VA From: US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET To: FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE	01/2018		07/2018	2018	E	3RTR121 - East Set Aside 1:	\$0	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999		
FY 2018 COMMENTS: PLANNING CSJ 0918-47-978																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,900,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,999</b>	
25041	0918-47-241	DALLAS	City: DALLAS County: DALLAS	VA From: US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET To: FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE	01/2018	04/2018	07/2018	11/2018	2018	E	3RTR121 - East Set Aside 1:	\$1,795,758	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999	
FY 2018 COMMENTS: PLANNING CSJ 0918-47-978																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,795,758</b>	<b>\$0</b>	<b>\$1,900,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,999</b>	

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25043	0918-47-243	DALLAS	City: DALLAS County: DALLAS	CS From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS	01/2018		07/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS 0918-47-243																			
						10/2018		09/2019	2019	C	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
<b>FY 2019 COMMENTS:</b> PROJECT MUST LET BY END OF CY 2018 OR FUNDS WILL EXPIRE																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000	
25043	0918-47-243	DALLAS	City: DALLAS County: DALLAS	CS From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS	01/2018	04/2018	07/2018	11/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE 0918-47-243																			
						03/2020	02/2020	12/2020		2019	C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
<b>FY 2019 COMMENTS:</b> PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE; PROJECT IS BEING REBID; CITY TO PAY ANY OVERRUNS; FUNDING OBLIGATED IN FY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000	
25046	N/A	DART	City: DALLAS County: DALLAS	VA From: SCYENE ROAD AT DART HATCHER STATION To:	DESIGN AND CONSTRUCT A COMMUNITY GARDEN (BLUE-GRAY-GREEN PROJECT)	04/2018		05/2019	2019	C	RTC LOCAL:	\$0	\$0	\$29,170	\$0	\$0	\$0	\$29,170	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$29,170	\$0	\$0	\$0	\$29,170	
25046	N/A	DART	City: DALLAS County: DALLAS	VA From: SCYENE ROAD AT DART HATCHER STATION To:	DESIGN AND CONSTRUCT A COMMUNITY GARDEN (BLUE-GRAY-GREEN PROJECT)	04/2018	01/2019	05/2019	12/2019	2019	C	RTC LOCAL:	\$0	\$0	\$29,170	\$0	\$0	\$0	\$29,170
<b>FY 2019 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$29,170	\$0	\$0	\$0	\$29,170	
25049	0918-47-245	DALLAS	City: DALLAS County: DALLAS	VA From: CITYWIDE To:	DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS	09/2018		08/2020		2019	I	3RTR161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-100 0918-47-245																			
						09/2018		08/2020		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-100																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$1,000,000	\$0	\$250,000	\$250,000	\$1,500,000	
25049	0918-47-245	DALLAS	City: DALLAS County: DALLAS	VA From: CITYWIDE To:	DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS	09/2018	04/2019	04/2020		2019	I	3RTR161 - DA1:	\$1,001,900	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-100; RTR 161-DA1 0918-47-245																			
						09/2018	04/2019	04/2020		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-100; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$1,001,900	\$0	\$1,000,000	\$0	\$250,000	\$250,000	\$1,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25054	N/A	NCTCOG	City: DALLAS VA County: DALLAS	From: BISHOP ARTS DISTRICT To:	03/2019		09/2022		2019	I	RTC LOCAL:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500	
<b>FY 2019 COMMENTS:</b> AMANDA POPKEN DEVELOPMENT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$38,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,500</b>
25054	N/A	NCTCOG	City: DALLAS VA County: DALLAS	From: BISHOP ARTS DISTRICT To:	03/2019	06/2019	06/2020		2019	I	RTC LOCAL:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500	
<b>FY 2019 COMMENTS:</b> AMANDA POPKEN DEVELOPMENT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$38,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,500</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	City: DALLAS	CS	From: ON LINFIELD OVER UPRR RAIL YARD	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD	11/2020		11/2021	2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	
<b>FY 2021 COMMENTS:</b> 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310		County: DALLAS	To:			11/2020		11/2021	2021	E	5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000	
<b>FY 2021 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022	2022	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022	2022	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
<b>FY 2022 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022	2022	U	3TDC (MPO):	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 10,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022	2022	U	5:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
<b>FY 2022 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						03/2022		03/2024	2022	C	3TDC (MPO):	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-309						03/2022		03/2024	2022	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
<b>FY 2022 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT; UPRR IS RESPONSIBLE FOR \$1,000,000 LOCAL MATCH																				
	0918-47-310						03/2022		03/2024	2022	C	5:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	
<b>FY 2022 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT																				

**2019-2022 APPROVED TOTAL BY TIP CODE**      **\$0**    **\$7,000,000**    **\$600,000**    **\$0**    **\$1,000,000**    **\$0**    **\$8,000,000**

25066.1	0918-47-310	DALLAS	City: DALLAS	CS	From: ON LINFIELD OVER UPRR RAIL YARD	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD	11/2020		11/2021	2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																			
	0918-47-310		County: DALLAS	To:			11/2020		11/2021	2021	E	5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>FY 2021 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT																			
	0918-47-310						11/2021		03/2022	2021	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-47-310						11/2021		03/2022	2021	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>FY 2021 COMMENTS:</b> JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-47-310						11/2021		03/2022	2022	U	3TDC (MPO):	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 10,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310				11/2021		03/2022		2022	U	5:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																	
	0918-47-310				03/2022		03/2024		2022	C	3TDC (MPO):	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0
	FY 2022 COMMENTS: 340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																	
	0918-47-310				03/2022		03/2024		2022	C	5:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																	
	0918-47-309				03/2022		03/2024		2022	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; UPRR IS RESPONSIBLE FOR \$1,000,000 LOCAL MATCH																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$7,000,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	09/2020	09/2021		2021	E	5:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
	FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
	0581-01-157				09/2021		08/2022		2022	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
	0581-01-157				09/2021		08/2022		2022	C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	09/2020	09/2021		2021	E	5:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
	FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
	0581-01-157				09/2021		08/2022		2022	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
	0581-01-157				09/2021		08/2022		2022	C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25071	0918-47-305	DALLAS	City: DALLAS VA County: DALLAS	From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA	03/2021		03/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2021 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	
25071	0918-47-305	DALLAS	City: DALLAS VA County: DALLAS	From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA	03/2021		03/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2021 COMMENTS:																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	
25072	0000-18-110	DART	City: DALLAS County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
25072	0000-18-110	DART	City: DALLAS VA County: DALLAS	From: ON THE TRE FROM NOBLE BRANCH To: WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	03/2021		03/2022	2022	T	5:	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500		
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; ENGINEERING PHASE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$937,500</b>	
25079	0000-18-120	DART	City: DALLAS County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
25079	0000-18-120	DART	City: DALLAS VA County: DALLAS	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL To:	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS	03/2020		12/2021	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	\$9,516,358		
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																				
0000-18-120																				
FY 2020 COMMENTS: CRISI GRANT RECEIVED FROM FEDERAL RAILROAD ADMINISTRATION																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$9,516,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,516,358</b>	<b>\$19,032,716</b>	

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40014	0918-47-137	DALLAS CO	City: DALLAS VA	From: NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)	10/2015	08/2015	09/2019		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DALLAS To: WALNUT HILL/DENTON DART STATION (DENTON DR) CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS FY 2016 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-137				10/2015	08/2015	09/2019		2017	E	9TAP:	\$82,172	\$164,343	\$0	\$0	\$96,519	\$0	\$260,862
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137				11/2017	01/2018	09/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,970	\$139,970
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-137				11/2017	01/2018	09/2019		2018	C	9TAP:	\$2,273,413	\$2,273,413	\$0	\$0	\$1,335,179	\$0	\$3,608,592
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137				11/2017	01/2018	09/2019		2018	CE	9TAP:	\$82,172	\$82,172	\$0	\$0	\$48,259	\$0	\$130,431
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,437,757</b>	<b>\$2,519,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,479,957</b>	<b>\$1,039,970</b>	<b>\$5,039,855</b>
40014	0918-47-137	DALLAS CO	City: DALLAS VA	From: NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)	10/2015	08/2015	09/2019	06/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DALLAS To: WALNUT HILL/DENTON DART STATION (DENTON DR) CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS FY 2015 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-137				10/2015	08/2015	09/2019	06/2017	2016	E	9TAP:	\$82,172	\$164,343	\$0	\$0	\$96,519	\$0	\$260,862
FY 2016 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; FUNDING OBLIGATED IN FY 2016; REVISE FISCAL YEAR																		
	0918-47-137				11/2017	01/2018	09/2019	09/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,970	\$139,970
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-137				11/2017	01/2018	09/2019	09/2019	2018	C	9TAP:	\$2,240,809	\$2,273,413	\$0	\$0	\$1,335,179	\$0	\$3,608,592
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; FUNDING OBLIGATED IN FY 2017																		
	0918-47-137				11/2017	01/2018	09/2019	09/2019	2018	CE	9TAP:	\$0	\$82,172	\$0	\$0	\$48,259	\$0	\$130,431
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,322,981</b>	<b>\$2,519,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,479,957</b>	<b>\$1,039,970</b>	<b>\$5,039,855</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40023	0918-47-139	DALLAS	City: DALLAS VA	From: TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE	08/2016	08/2016	05/2018		2016	E	9TAP:	\$761,800	\$761,799	\$0	\$0	\$703,200	\$0	\$1,464,999
County: DALLAS To: CAMPION TRAIL NORTH OF SH 356 CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER																		
<b>FY 2016 COMMENTS:</b>																		
	0918-47-139				08/2018	09/2018	10/2019		2018	C	9TAP:	\$2,033,195	\$2,033,195	\$0	\$0	\$1,876,795	\$0	\$3,909,990
<b>FY 2018 COMMENTS:</b>																		
	0918-47-139				08/2018	09/2018	10/2019		2018	CE	9TAP:	\$195,000	\$195,000	\$0	\$0	\$179,999	\$0	\$374,999
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,989,995</b>	<b>\$2,989,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,759,994</b>	<b>\$0</b>	<b>\$5,749,988</b>
40023	0918-47-139	DALLAS	City: DALLAS VA	From: TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE	08/2016	09/2016	05/2018	08/2018	2016	E	9TAP:	\$761,800	\$761,800	\$0	\$0	\$703,200	\$0	\$1,465,000
County: DALLAS To: CAMPION TRAIL NORTH OF SH 356 CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER																		
<b>FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FEDERAL OBLIGATION</b>																		
	0918-47-139				08/2018	02/2019	06/2020		2018	C	9TAP:	\$2,033,195	\$2,033,195	\$0	\$0	\$1,876,795	\$0	\$3,909,990
<b>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018</b>																		
	0918-47-139				08/2018	02/2019	06/2020		2018	CE	9TAP:	\$195,000	\$195,000	\$0	\$0	\$179,999	\$0	\$374,999
<b>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,989,995</b>	<b>\$2,989,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,759,994</b>	<b>\$0</b>	<b>\$5,749,989</b>
40024	0918-47-138	DALLAS	City: DALLAS VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	05/2018	09/2017	02/2019		2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
County: DALLAS To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD																		
<b>FY 2018 COMMENTS:</b>																		
	0918-47-138				05/2018	09/2017	02/2019		2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$80,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>
40024	0918-47-138	DALLAS	City: DALLAS VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	05/2018	05/2018	05/2020		2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
County: DALLAS To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD																		
<b>FY 2018 COMMENTS:</b>																		
	0918-47-138				05/2018	05/2018	05/2020		2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
<b>FY 2018 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$80,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City: DALLAS VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	07/2018		05/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
				County: DALLAS			To: N HARWOOD ST AT WOODALL RODGERS FWY											
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PLANNING CSJ 0918-45-903																		
				0918-47-210	05/2020		11/2021		2021	C	9TA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-903																		
				0918-47-210	05/2020		11/2021		2021	CE	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-903																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$610,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,537</b>	<b>\$198,168</b>	<b>\$960,855</b>
40043	0918-47-210	DALLAS	City: DALLAS VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	07/2018	08/2018	12/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
				County: DALLAS			To: N HARWOOD ST AT WOODALL RODGERS FWY											
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PLANNING CSJ 0918-45-903; REVISE FISCAL YEAR																		
				0918-47-210	04/2021		10/2022		2021	C	9TA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-903																		
				0918-47-210	04/2021		10/2022		2021	CE	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-903																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$610,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,537</b>	<b>\$198,168</b>	<b>\$960,855</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2018		06/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-204				06/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
<b>FY 2020 COMMENTS:</b>																		
	0918-47-204				06/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$687,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,820</b>	<b>\$104,050</b>	<b>\$963,150</b>
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2018	09/2018	12/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-204				01/2022		06/2023		2022	C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																		
	0918-47-204				01/2022		06/2023		2022	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$687,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,820</b>	<b>\$104,050</b>	<b>\$963,150</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40048	0918-47-205	DALLAS	City: DALLAS VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	12/2018		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County: DALLAS	To: INWOOD/LOVE FIELD DART STATION														
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924																		
	0918-47-205				12/2019		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924																		
	0918-47-205				12/2019		03/2021		2020	C	9TA Set Aside:	\$0	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
<b>FY 2020 COMMENTS:</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924																		
	0918-47-205				12/2019		03/2021		2020	CE	9TA Set Aside:	\$0	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
<b>FY 2020 COMMENTS:</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$824,496</b>	<b>\$7,074,496</b>
40048	0918-47-205	DALLAS	City: DALLAS VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	05/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County: DALLAS	To: INWOOD/LOVE FIELD DART STATION														
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924; REVISE FISCAL YEAR																		
	0918-47-205				08/2020		08/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924; REVISE FISCAL YEAR																		
	0918-47-205				08/2020		08/2021		2021	C	9TA Set Aside:	\$0	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
<b>FY 2021 COMMENTS:</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924; REVISE FISCAL YEAR																		
	0918-47-205				08/2020		08/2021		2021	CE	9TA Set Aside:	\$0	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
<b>FY 2021 COMMENTS:</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-924; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$824,496</b>	<b>\$7,074,496</b>

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40049	0918-47-206	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	06/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
				FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
	0918-47-206				02/2021		10/2022		2021	C	5:	\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
				FY 2021 COMMENTS: CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
	0918-47-206				02/2021		10/2022		2021	C	9TA Set Aside:	\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
				FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
	0918-47-206				02/2021		10/2022		2021	CE	9TA Set Aside:	\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
				FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,676,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,419,124</b>	<b>\$919,116</b>	<b>\$8,014,734</b>
40049	0918-47-206	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
				FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925; REVISE FISCAL YEAR														
	0918-47-206				02/2021		10/2022		2021	C	5:	\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
				FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY														
	0918-47-206				02/2021		10/2022		2021	C	9TA Set Aside:	\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
				FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
	0918-47-206				02/2021		10/2022		2021	CE	9TA Set Aside:	\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
				FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; PLANNING CSJ 0918-45-925														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,676,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,419,124</b>	<b>\$919,116</b>	<b>\$8,014,734</b>
40067	0918-47-298	DALLAS CO	City: DALLAS VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	03/2022		09/2023		2022	C	9TA Set Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
			County: DALLAS	To: MANANA DR														
				FY 2022 COMMENTS:														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,399,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,937</b>	<b>\$0</b>	<b>\$2,999,684</b>
40067	0918-47-298	DALLAS CO	City: DALLAS VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	03/2022		09/2023		2022	C	9TA Set Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
			County: DALLAS	To: MANANA DR														
				FY 2022 COMMENTS:														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,399,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,937</b>	<b>\$0</b>	<b>\$2,999,684</b>

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52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	02/2021	2045	E	SBPE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465						
FY 2045 COMMENTS: 0196-03-223												02/2020		02/2021	2045	R	S102:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS:																								
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$3,014,772</b>	<b>\$0</b>	<b>\$378,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,393,465</b>
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	E	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465						
FY 2045 COMMENTS: CHANGE FUNDING LABEL 0196-03-223												02/2020		08/2030	2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: CHANGE FUNDING LABEL																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$3,014,772</b>	<b>\$0</b>	<b>\$378,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,393,465</b>
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	Facility: US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	09/2021	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000						
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT 0095-03-080												06/2019		10/2020	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT 0095-03-080												10/2020		12/2021	2021	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT 0095-03-080												02/2022		09/2025	2022	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT																								
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$116,000,000</b>	<b>\$0</b>	<b>\$34,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$152,000,000</b>
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	Facility: US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	02/2022	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-03-080												04/2020		02/2022	2021	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY REDUCTION ON UTIL PHASE) 0095-03-080															2021	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO ROW PHASE 0095-03-080												02/2022		02/2025	2025	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						<b>\$0</b>	<b>\$116,000,000</b>	<b>\$0</b>	<b>\$34,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$152,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54008	0442-02-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: IH 30	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	12/2017	12/2017	12/2021	2018	E	12:	\$0	\$52,569,170	\$0	\$13,142,292	\$0	\$0	\$65,711,462	
<b>FY 2018 COMMENTS:</b> \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088				12/2017	12/2017	12/2021		2018	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	U	12:	\$0	\$7,853,180	\$0	\$1,963,295	\$0	\$0	\$9,816,475	
<b>FY 2018 COMMENTS:</b> \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$14,816,000	\$0	\$3,704,000	\$0	\$0	\$18,520,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$13,584,000	\$0	\$3,396,000	\$0	\$0	\$16,980,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	7:	\$10,551,818	\$10,551,818	\$0	\$2,637,955	\$0	\$0	\$13,189,773	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000	
<b>FY 2018 COMMENTS:</b>																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$53,777,650	\$0	\$13,444,413	\$0	\$0	\$67,222,063	
<b>FY 2018 COMMENTS:</b> \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$57,199,556	\$435,399,556	\$8,000,000	\$104,849,890	\$4,000,000	\$0	\$552,249,446	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54008	0442-02-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: IH 30	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	12/2017	12/2017	12/2021	2018	E	12:	\$0	\$52,569,170	\$0	\$13,142,292	\$0	\$0	\$65,711,462	
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088					12/2017	12/2017	12/2021	2018	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	U	12:	\$0	\$7,853,180	\$0	\$1,963,295	\$0	\$0	\$9,816,475	
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	2M:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	2M:	\$0	\$14,816,000	\$0	\$3,704,000	\$0	\$0	\$18,520,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	2M:	\$0	\$13,584,000	\$0	\$3,396,000	\$0	\$0	\$16,980,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	3RTR121 - DA1:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: SOUTHERN GATEWAY; REMOVE RTR FUNDS AND CONVERT TO RTR 121 - DA2																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	3RTR121 - DA2:	\$0	\$0	\$12,978,800	\$0	\$0	\$0	\$12,978,800	
FY 2018 COMMENTS: SOUTHERN GATEWAY; ADD RTR 121 - DA2 FUNDS FOR CONSTRUCTION (OFFSET BY A DECREASE ON TIP 55166/CSJ 0918-47-177 AND CONVERSION OF RTR 121 - DA1 FUNDS)																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	7:	\$10,551,818	\$10,551,818	\$0	\$2,637,955	\$0	\$0	\$13,189,773	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0442-02-088					12/2017	12/2017	12/2021	2018	C	12:	\$0	\$53,777,650	\$0	\$13,444,413	\$0	\$0	\$67,222,063	
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$57,199,556</b>	<b>\$435,399,556</b>	<b>\$12,978,800</b>	<b>\$104,849,890</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$557,228,246</b>	

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54085	0261-03-030	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: IH 20 To: IH 35E	12/2017	12/2017	12/2021		2018	E	7:	\$2,041,587	\$2,041,587	\$0	\$510,397	\$0	\$0	\$2,551,984	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	E	7:	\$8,287,574	\$8,287,574	\$0	\$2,071,893	\$0	\$0	\$10,359,467	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$0	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	7:	\$10,488,000	\$10,488,000	\$0	\$2,622,000	\$0	\$0	\$13,110,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	7:	\$4,755,373	\$4,755,373	\$0	\$1,188,843	\$0	\$0	\$5,944,216	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>	<b>\$35,326,236</b>	<b>\$63,526,236</b>	<b>\$19,580,000</b>	<b>\$15,881,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,987,794</b>
54085	0261-03-030	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: IH 20 To: IH 35E	12/2017	12/2017	12/2021		2018	E	7:	\$8,287,574	\$8,287,574	\$0	\$2,071,893	\$0	\$0	\$10,359,467	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	E	7:	\$2,041,587	\$2,041,587	\$0	\$510,397	\$0	\$0	\$2,551,984	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0261-03-030				12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0261-03-030				12/2017	12/2017	12/2021		2018	C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0261-03-030				12/2017	12/2017	12/2021		2018	C	7:	\$10,488,000	\$10,488,000	\$0	\$2,622,000	\$0	\$0	\$13,110,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0261-03-030				12/2017	12/2017	12/2021		2018	C	7:	\$4,755,373	\$4,755,373	\$0	\$1,188,843	\$0	\$0	\$5,944,216
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0261-03-030				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$54,906,236</b>	<b>\$63,526,236</b>	<b>\$19,580,000</b>	<b>\$15,881,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,987,794</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS	09/2016	01/2017	04/2018		2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
County: DALLAS To: FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP 2374-01-171																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,433,600</b>	<b>\$63,376,600</b>	<b>\$0</b>	<b>\$14,750,400</b>	<b>\$0</b>	<b>\$3,579,931</b>	<b>\$81,706,931</b>
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS	09/2016	01/2017	09/2024		2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
County: DALLAS To: FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; REMOVE FUNDING 2374-01-171																		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; REVISE FISCAL YEAR 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; DECREASE FUNDING 2374-01-171																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP 2374-01-171																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,433,600</b>	<b>\$54,252,600</b>	<b>\$0</b>	<b>\$12,469,400</b>	<b>\$0</b>	<b>\$3,579,931</b>	<b>\$70,301,931</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	06/2005	06/2005	05/2016		2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	<b>\$2,000,000</b>
<b>FY 2045 COMMENTS:</b>																		
	0261-02-044				06/2016		06/2017		2045	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
<b>FY 2045 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$4,000,000</b>
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	06/2005	06/2005	05/2016		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	<b>\$2,000,000</b>
<b>FY 2045 COMMENTS: CHANGE FUNDING LABEL</b>																		
	0261-02-044				06/2016		06/2017		2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
<b>FY 2045 COMMENTS: CHANGE FUNDING LABEL</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS IH 635 County: DALLAS	From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017	05/2001	02/2022		2019	E	2M:	\$0	\$24,023,117	\$0	\$6,005,779	\$0	\$0	\$30,028,896
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				01/2017	05/2001	02/2022		2019	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				09/2017	01/2017	02/2022		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				04/2018		02/2022		2019	U	2M:	\$0	\$3,834,283	\$0	\$958,571	\$0	\$0	\$4,792,854
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				04/2018		02/2022		2019	U	4:	\$0	\$1,635,717	\$0	\$408,929	\$0	\$0	\$2,044,646
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				08/2019		02/2022		2019	C	4:	\$0	\$138,364,283	\$0	\$34,591,071	\$0	\$0	\$172,955,354
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-137				08/2019		02/2022		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						
												<b>\$0 \$202,064,076 \$0 \$58,516,019 \$0 \$0 \$260,580,095</b>						
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS IH 635 County: DALLAS	From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)					2001	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2001 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; REMOVE FUNDING FROM PE AND MOVE IT TO CONSTRUCTION																		
	2374-01-137				01/2017	05/2001	09/2024		2001	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
<b>FY 2001 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				01/2017	05/2001	09/2024		2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
<b>FY 2001 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																		
	2374-01-137				09/2017	01/2017	09/2024		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				04/2018	08/2019	09/2024		2019	U	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; REMOVE FUNDING																		
	2374-01-137				04/2018	08/2019	09/2024		2019	U	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; REMOVE FUNDING FROM UTILITIES AND MOVE TO CONSTRUCTION																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-01-137				04/2018	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; ADD DESIGN-BUILD FUNDING FOR UTILITIES																	
	2374-01-137				08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; ADD CATEGORY 2M FUNDING FOR CONSTRUCTION																	
	2374-01-137				08/2019	08/2019	09/2024		2019	C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191; REDUCE FUNDING DUE TO FUNDING ADJUSTMENTS AT LETTING																	
	2374-01-137				08/2019	08/2019	09/2024		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$215,439,819</b>	<b>\$0</b>	<b>\$61,859,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,299,773</b>
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	02/2022	2019	E	2M:	\$0	\$3,720,017	\$0	\$930,004	\$0	\$0	\$4,650,021
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-01-191					08/2019		02/2022	2019	C	2M:	\$0	\$24,800,112	\$0	\$6,200,028	\$0	\$0	\$31,000,140
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,520,129</b>	<b>\$0</b>	<b>\$7,130,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,650,161</b>
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	09/2024	2001	E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
	FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																	
	2374-01-191								2019	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																	
	2374-01-191					08/2019	08/2019	09/2024	2019	C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; INCREASE FUNDING																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$39,948,700</b>	<b>\$0</b>	<b>\$9,987,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,935,875</b>
55060.3	2374-01-984	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984; CLARIFY SCOPE; REVISE CSJ; CHANGE FUNDING LABEL																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 30 From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE MANAGED LANES, AND RECONSTRUCT EXISTING 2/6 LANE FRONTAGE ROADS	01/2023		01/2028	2028	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 30 From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023		01/2028	2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2; REVISE SCOPE; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 30 From: IH 30 To: NORTH OF OAK LAWN AVE	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023		01/2028	2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2028 COMMENTS: SPLIT FROM TIP 55061/CSJ 0196-03-199; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
0196-03-285						01/2023		01/2028	2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: SPLIT FROM TIP 55061/CSJ 0196-03-199; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,100,000</b>	
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 30 From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028	2028	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWER STEMMONS																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 30 From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028	2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; REVISE SCOPE; CHANGE FUNDING LABEL																			
0196-03-266						01/2023		01/2028	2028	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; ADD ROW PHASE AND FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000,000</b>	

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55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: PLACEHOLDER FOR NEW PROJECT To: PLACEHOLDER FOR NEW PROJECT					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: NORTH OF OAK LAWN AVE To: SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
<b>FY 2028 COMMENTS:</b> SPLIT FROM TIP 55062/CSJ 0196-03-266; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
	0196-03-286					01/2023	01/2028		2028	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000	
<b>FY 2028 COMMENTS:</b> SPLIT FROM TIP 55062/CSJ 0196-03-266; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000	
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	03/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
<b>FY 2015 COMMENTS:</b> 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					08/2017	03/2017	03/2019	04/2017	2017	R	S102:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,000
<b>FY 2017 COMMENTS:</b> 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					08/2017	04/2017	01/2019		2017	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2017 COMMENTS:</b> 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					03/2019		04/2022		2019	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
<b>FY 2019 COMMENTS:</b> 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000	
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>FY 2015 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919																			
	0092-01-059					08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
<b>FY 2017 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919; INCREASE FUNDING FROM UTIL PHASE																			
	0092-01-059									2017	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919; REMOVE UTIL PHASE AND MOVE FUNDS TO ROW PHASE																			
	0092-01-059					12/2019	12/2019	12/2022		2020	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	04/2017	2013	R	S102:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					08/2017	06/2015	01/2019		2015	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					08/2017	04/2017	01/2019		2017	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					03/2019		03/2024		2019	C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2019 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$24,621,842</b>	<b>\$0</b>	<b>\$8,005,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,627,302</b>
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909; INCREASE FUNDING FROM UTIL PHASE																			
	0092-14-088					08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909																			
	0092-14-088									2017	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909; REMOVE UTIL PHASE AND MOVE FUNDING TO ROW PHASE																			
	0092-14-088					12/2019	12/2019	12/2022		2020	C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$24,621,842</b>	<b>\$0</b>	<b>\$8,005,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,627,302</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55090	0196-03-268	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 35E From: IH 30 To: OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017	10/2013	06/2020	06/2017	2014	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2014 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	06/2020	06/2017	2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	12/2020		2017	C	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	12/2020		2017	C	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$91,617,301</b>	<b>\$95,117,301</b>	<b>\$0</b>	<b>\$20,568,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,685,890</b>
55090	0196-03-268	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 35E From: IH 30 To: OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017	10/2013	06/2020	06/2017	2014	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2014 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	06/2020	06/2017	2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	12/2020		2017	C	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
	0196-03-268					06/2017	06/2017	12/2020		2017	C	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
<b>FY 2017 COMMENTS: PART OF LOWEST STEMMONS</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$91,617,301</b>	<b>\$95,117,301</b>	<b>\$0</b>	<b>\$20,568,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,685,890</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55093	0196-03-269	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 35E From: IH 30 To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017	12/2017	12/2021	2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269					12/2017	12/2017	12/2021	2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269					12/2017	12/2017	12/2021	2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,210,208</b>	<b>\$0</b>	<b>\$552,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,762,760</b>
55093	0196-03-269	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 35E From: IH 30 To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017	12/2017	12/2021	2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269					12/2017	12/2017	12/2021	2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269					12/2017	12/2017	12/2021	2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,210,208</b>	<b>\$0</b>	<b>\$552,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,762,760</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS IH 35E From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2028	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT																		
	0442-02-159				01/2024		01/2028		2028	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT																		
	0442-02-159				01/2024		01/2028		2028	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT																		
	0442-02-159				01/2024		01/2028		2028	C	12:	\$0	\$29,600,000	\$0	\$7,400,000	\$0	\$0	\$37,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$61,500,000</b>	<b>\$0</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000,000</b>
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS IH 35E From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); CHANGE FUNDING LABEL																		
	0442-02-159				01/2024		01/2028		2028	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); CHANGE FUNDING LABEL																		
	0442-02-159								2028	C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REMOVE CATEGORY 4 FUNDING																		
	0442-02-159								2028	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REMOVE CATEGORY 12 FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

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TIP Code	CSJ	Agency	City:	Dallas	Facility	US 75 From:	AT NORTHAVEN ROAD	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.1	0047-07-228	TXDOT-DALLAS	City:	DALLAS	US 75 From:	AT NORTHAVEN ROAD		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	04/2019		2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To:																						
<b>FY 2015 COMMENTS:</b>																						
	0047-07-228								09/2034	10/2017	10/2018		2018	R	S102:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
<b>FY 2018 COMMENTS:</b>																						
	0047-07-228								04/2019		04/2021		2019	C	5:	\$0	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
<b>FY 2019 COMMENTS:</b>																						
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>																<b>\$0</b>	<b>\$6,355,000</b>	<b>\$0</b>	<b>\$2,695,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,050,000</b>
55108.1	0047-07-228	TXDOT-DALLAS	City:	DALLAS	US 75 From:	AT NORTHAVEN ROAD		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021		2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To:																						
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																						
	0047-07-228								09/2034		06/2021		2021	R	SW ROW:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																						
	0047-07-228								06/2021		06/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
<b>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ADD LOCAL FUNDING FOR CONSTRUCTION</b>																						
	0047-07-228								06/2021		06/2024		2021	C	5:	\$0	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																						
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>																<b>\$0</b>	<b>\$6,355,000</b>	<b>\$0</b>	<b>\$2,695,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$9,450,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	04/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County: DALLAS	To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
<b>FY 2017 COMMENTS:</b>																		
	0918-47-242				10/2017	10/2017	10/2018		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
<b>FY 2018 COMMENTS:</b>																		
	0918-47-242				10/2018		03/2019		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2019 COMMENTS:</b>																		
	0918-47-242				04/2019		04/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,851,085	\$6,851,085
<b>FY 2019 COMMENTS:</b>																		
	0918-47-242				04/2019		04/2021		2019	C	5:	\$0	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
<b>FY 2019 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,207,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,862</b>	<b>\$9,955,586</b>	<b>\$11,464,896</b>
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	06/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County: DALLAS	To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-242				10/2017	10/2017	06/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-242				10/2018	04/2019	06/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-242				06/2021		06/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,561,600	\$8,561,600
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER COST OVERRUNS																		
	0918-47-242				06/2021		06/2024		2021	C	5:	\$0	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,207,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,862</b>	<b>\$11,666,101</b>	<b>\$13,175,411</b>

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55112	0353-05-120	TXDOT-DALLAS	DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE	09/2015	05/2015	05/2017		2019	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																			
													\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																			
													\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
													\$0	\$14,652,948	\$0	\$4,463,237	\$0	\$0	\$19,116,185
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>																			
55112	0353-05-120	TXDOT-DALLAS	DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027		2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR 0353-05-120																			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ROW PHASE AND FUNDING 0353-05-120																			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR 0353-05-120																			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR 0353-05-120																			
													\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
													\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
													\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
													\$0	\$17,852,948	\$0	\$4,863,237	\$400,000	\$0	\$23,116,185
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>																			
55162	0196-03-961	TXDOT-DALLAS	DALLAS	IH 35E From: SOUTH OF SS 482 (STOREY LANE)	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2046	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2046 COMMENTS: 0196-03-961																			
													\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>																			
55162	0196-03-283	TXDOT-DALLAS	DALLAS	IH 35E From: SOUTH OF SS 482 (STOREY LANE)	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2046	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2046 COMMENTS: PLANNING CSJ 0196-03-961; REVISE CSJ; CHANGE FUNDING LABEL 0196-03-283																			
													\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55163	2374-01-961	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2046	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
<b>FY 2046 COMMENTS:</b>																			
	2374-01-961					09/2027		09/2028		2046	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2046 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$70,000,000</b>
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 2374-01-961; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	2374-01-192					09/2027		09/2028		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 2374-01-961; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$70,000,000</b>
55164	2374-07-961	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2046	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<b>FY 2046 COMMENTS:</b>																			
	2374-07-961					09/2027		09/2028		2046	R	S102:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
<b>FY 2046 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$18,000,000</b>
55164	2374-07-075	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 2374-07-961; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	2374-07-075					09/2027		09/2028		2037	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 2374-07-961; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$18,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 County: DALLAS	From: EAST OF US 75 To: MILLER ROAD	09/2037	02/2016	02/2022		2019	E	12:	\$0	\$40,277,078	\$0	\$10,069,269	\$0	\$0	\$50,346,347
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	02/2022		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	01/2017	02/2022		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				04/2018		02/2022		2019	U	12:	\$0	\$10,180,000	\$0	\$2,545,000	\$0	\$0	\$12,725,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				08/2019		02/2022		2019	C	12:	\$0	\$258,333,851	\$0	\$64,583,463	\$0	\$0	\$322,917,314
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$348,790,929</b>	<b>\$0</b>	<b>\$97,197,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,988,661</b>
55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 County: DALLAS	From: EAST OF US 75 To: MILLER ROAD					2019	E	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																		
	2374-01-183				09/2037	02/2016	09/2024		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	09/2024		2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,001
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																		
	2374-01-183				09/2037	01/2017	09/2024		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183								2019	U	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																		
	2374-01-183				04/2018	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNIDNG FOR UTILITIES																		
	2374-01-183				08/2019	08/2019	09/2024		2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; DECREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$385,764,879</b>	<b>\$0</b>	<b>\$106,441,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,206,098</b>

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55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	02/2022		2019	E	2M:	\$0	\$5,317,217	\$0	\$1,329,304	\$0	\$0	\$6,646,521	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-01-190				08/2019		02/2022		2019	C	2M:	\$0	\$35,448,112	\$0	\$8,862,028	\$0	\$0	\$44,310,140	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$40,765,329</b>	<b>\$0</b>	<b>\$10,191,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,956,661</b>
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES					2019	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																			
	2374-01-190				02/2016	02/2016	09/2024		2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																			
	2374-01-190				08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; INCREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$52,193,900</b>	<b>\$0</b>	<b>\$13,048,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,242,375</b>
55165.3	2374-01-983	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028		2028	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983; CLARIFY SCOPE; REVISE CSJ; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

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55166	0918-47-177	TXDOT-DALLAS	City: DALLAS County: DALLAS	CS From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	12/2017		12/2021	2018	C	3RTR121 - DA2:	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA																		
	0918-47-177					12/2017		12/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA																		
	0918-47-177					12/2017		12/2021	2018	C	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$42,000,000</b>
55166	0918-47-177	TXDOT-DALLAS	City: DALLAS County: DALLAS	CS From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	12/2021	2018	C	3RTR121 - DA2:	\$0	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965; REDUCE BY \$3,689,600 AND MOVE THESE FUNDS TO ON-SYSTEM PROJECT ASSOCIATED WITH SOUTHERN GATEWAY (TIP 54008/CSJ 0442-02-088)																		
	0918-47-177					12/2017	12/2017	12/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,077,600	\$3,077,600
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; PLANNING CSJ 0918-47-965; REDUCE FUNDING																		
	0918-47-177					12/2017	12/2017	12/2021	2018	C	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$12,310,400</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$3,077,600</b>	<b>\$35,388,000</b>
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019		08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:																		
	0009-11-248					04/2019		08/2045	2021	R	SW ROW:	\$0	\$6,120,000	\$0	\$680,000	\$0	\$0	\$6,800,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,120,000</b>	<b>\$0</b>	<b>\$2,346,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,466,000</b>
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:																		
	0009-11-248								2021	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE ROW PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,666,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,666,000</b>

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83220	0918-47-081	DALLAS CO	City: RICHARDSON VA County: DALLAS	From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	06/2018		06/2020		2018	E	3RTR161 - DA1:	\$0	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
FY 2018 COMMENTS: TEMP CSJ 0918-47-912																		
	0918-47-081				06/2018		06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2018 COMMENTS: TEMP CSJ 0918-47-912																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$56,250</b>	<b>\$168,750</b>	<b>\$450,000</b>
83220	0918-47-081	DALLAS CO	City: DALLAS VA County: DALLAS	From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	06/2018	11/2019	06/2020		2021	E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
FY 2021 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR; CHANGE CITY																		
	0918-47-081				06/2018	11/2019	06/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2021 COMMENTS: RTR 161-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR; CHANGE CITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$56,250</b>	<b>\$168,750</b>	<b>\$450,000</b>
83259	0196-03-263	DALLAS CO	City: DALLAS IH County: DALLAS	From: MANANA DRIVE To: ROYAL LANE	01/2020		01/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>
83259	0196-03-263	DALLAS CO	City: DALLAS IH County: DALLAS	From: MANANA DRIVE To: ROYAL LANE	01/2020	08/2012	07/2020		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83260	1068-04-162	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: RIVERFRONT BOULEVARD To: BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					08/2013	06/2013	03/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					06/2013	06/2013	03/2014	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					01/2014	01/2014	04/2017	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000	
<b>FY 2014 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	
83260	1068-04-162	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: RIVERFRONT BOULEVARD To: BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014	08/2017	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					08/2013	06/2013	03/2014	08/2017	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					06/2013	06/2013	03/2014	08/2017	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
<b>FY 2013 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162					01/2014	01/2014	04/2017	08/2017	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
<b>FY 2014 COMMENTS:</b> PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR County: WISE	FM 1810 From: EAST OF PUBLIC ROAD 1122 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	01/2023	2018	E	SBPE:	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$4,600,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	2418-01-013					01/2020		01/2022	2020	R	S102:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	2418-01-013					01/2023		01/2025	2023	U	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	2418-01-013					01/2025		01/2027	2025	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,640,000</b>	<b>\$0</b>	<b>\$13,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400,000</b>
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR County: WISE	FM 1810 From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	01/2022	2021	E	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083, 13004.3/CSJ 0013-09-012; REVISE LIMITS; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																		
	2418-01-013					01/2021		05/2022	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083, 13004.3/CSJ 0013-09-012; REVISE LIMITS; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																		
	2418-01-013					01/2021		08/2022	2021	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083, 13004.3/CSJ 0013-09-012; REVISE LIMITS; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																		
	2418-01-013					01/2024		01/2027	2024	C	2M:	\$0	\$5,120,000	\$0	\$1,280,000	\$0	\$0	\$6,400,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083, 13004.3/CSJ 0013-09-012; REVISE LIMITS; REVISE FISCAL YEAR; DECREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 2195 To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019		01/2022	2019	E	SBPE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0013-07-083					12/2021		12/2023	2020	R	S102:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0013-07-083					09/2024		08/2026	2025	C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,360,000</b>	<b>\$0</b>	<b>\$3,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,950,000</b>
13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 2195 To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	10/2017	01/2022	2021	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0013-07-083					01/2021		05/2022	2021	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	0013-07-083					01/2021		08/2022	2021	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.3/CSJ 0013-09-012; ADD UTILITY PHASE AND FUNDING																		
	0013-07-083					01/2024		01/2027	2024	C	2M:	\$0	\$17,760,000	\$0	\$4,440,000	\$0	\$0	\$22,200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT ; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.3/ CSJ 0013-09-012; REVISE FISCAL YEAR; INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$5,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR County: WISE	BU 81-D From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019		01/2022	2019	E	SBPE:	\$0	\$32,000	\$0	\$8,000	\$0	\$0	\$40,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0013-09-012					12/2021		12/2023	2022	R	S102:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0013-09-012					09/2024		08/2026	2025	C	2M:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$752,000</b>	<b>\$0</b>	<b>\$188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR County: WISE	BU 81-D From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	01/2022	2021	E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	0013-09-012					01/2021		05/2022	2021	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	0013-09-012					01/2021		08/2022	2021	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.2/CSJ 0013-07-083; ADD UTILITY PHASE AND FUNDING																		
	0013-09-012					01/2024		01/2027	2024	C	2M:	\$0	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013, 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR; INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,120,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-46-298					05/2018		08/2020	2018	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$18,267,303</b>	<b>\$0</b>	<b>\$18,267,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,267,303</b>
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																		
	0918-46-298					12/2019	10/2019	12/2021	2020	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$18,267,303</b>	<b>\$0</b>	<b>\$18,267,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,267,303</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON	05/2019		01/2020		2019	E	5:	\$0	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520		
<b>FY 2019 COMMENTS:</b>																				
	0918-46-267				05/2019		03/2020		2019	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000		
<b>FY 2019 COMMENTS:</b>																				
	0918-46-267				06/2021		09/2022		2021	C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600		
<b>FY 2021 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$376,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,224</b>	<b>\$0</b>	<b>\$471,120</b>	
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON	05/2020		12/2020		2019	E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925		
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION (OFFSET BY DECREASE ON TIP 11651/CSJ 0902-00-173)</b>																				
	0918-46-267				07/2020		05/2021		2021	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000		
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																				
	0918-46-267				06/2021		09/2022		2021	C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600		
<b>FY 2021 COMMENTS:</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$113,540</b>	<b>\$438,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,705</b>	<b>\$0</b>	<b>\$548,525</b>	
11698	0918-46-318	NCTCOG	City: DENTON VA County: DENTON	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	04/2020		11/2021		2020	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
<b>FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)</b>																				
	0918-46-318				04/2020		11/2021		2020	I	7:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
<b>FY 2020 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
11698	0918-46-318	NCTCOG	City: DENTON VA County: DENTON	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	04/2020		11/2021		2020	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
<b>FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)</b>																				
	0918-46-318				04/2020		11/2021		2020	I	7:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
<b>FY 2020 COMMENTS:</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090					09/2019	09/2019	01/2023	2021	R	SW ROW:	\$0	\$2,874,482	\$0	\$718,620	\$0	\$0	\$3,593,102
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090					01/2023		01/2026	2023	C	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,558
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$114,574,928</b>	<b>\$0</b>	<b>\$35,643,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,218,660</b>
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090								2021	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REMOVE FUNDING AS ROW IS BEING PURCHASED UNDER PHASE 1																		
	0195-03-090					01/2023		01/2026	2023	C	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,558
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$111,700,446</b>	<b>\$0</b>	<b>\$34,925,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,625,558</b>
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E	SBPE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,945
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-126					09/2019		01/2023	2022	R	S102:	\$0	\$9,462,973	\$0	\$2,365,743	\$0	\$0	\$11,828,716
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-126					01/2023		10/2025	2023	C	2M:	\$0	\$47,314,864	\$0	\$11,828,716	\$0	\$0	\$59,143,580
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$56,777,837</b>	<b>\$0</b>	<b>\$17,595,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,373,241</b>
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,945
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; REVISE FUNDING LABEL; REVISE SCOPE																		
	0196-02-126								2022	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; REVISE SCOPE; REMOVE FUNDING AS ROW IS BEING PURCHASED UNDER PHASE 2 PROJECT																		
	0196-02-126					01/2023		01/2026	2023	C	2M:	\$0	\$47,314,864	\$0	\$11,828,716	\$0	\$0	\$59,143,580
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$47,314,864</b>	<b>\$0</b>	<b>\$15,229,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,544,525</b>

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14074	0918-46-319	DENTON	City: DENTON County: DENTON	CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH	10/2018	10/2018	09/2019	02/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319					05/2020		12/2020		2019	R	7:	\$0	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500		
FY 2019 COMMENTS:																					
	0918-46-319					03/2021		08/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	0918-46-319					03/2021		08/2022		2022	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000		
FY 2022 COMMENTS:																					
	0918-46-319					03/2021		08/2022		2022	C	7:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500		
FY 2022 COMMENTS:																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,060,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,765,200</b>	<b>\$3,955,882</b>	<b>\$17,781,882</b>			
14074	0918-46-319	DENTON	City: DENTON County: DENTON	CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	12/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882		
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-901; LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CLARIFY SCOPE																					
	0918-46-319					01/2021		01/2022		2021	R	7:	\$0	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500		
FY 2021 COMMENTS: PREVIOUS CSJ 0918-46-901; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0918-46-319					02/2022		08/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000		
FY 2022 COMMENTS: PREVIOUS CSJ 0918-46-901; LOCAL CONTRIBUTION PAID BY CITY OF DENTON; ADD LOCAL FUNDING FOR UTILITY WORK; CLARIFY SCOPE																					
	0918-46-319					08/2022		01/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
FY 2022 COMMENTS: PREVIOUS CSJ 0918-46-901; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CLARIFY SCOPE																					
	0918-46-319					08/2022		01/2024		2022	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000		
FY 2022 COMMENTS: PREVIOUS CSJ 0918-46-901; CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; CLARIFY SCOPE																					
	0918-46-319					08/2022		01/2024		2022	C	7:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500		
FY 2022 COMMENTS: PREVIOUS CSJ 0918-46-901; CLARIFY SCOPE																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,060,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,765,200</b>	<b>\$5,455,882</b>	<b>\$19,281,882</b>			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20118	0081-04-025	TXDOT-DALLAS	City: DENTON US 377 County: DENTON To: SOUTH OF FM 1830	From: IH 35E WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018	1985	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				09/2008	09/2008	07/2018	07/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				06/2016	10/2014	11/2017	11/2017	2015	R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				06/2016	10/2014	11/2017	11/2017	2015	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				02/2018	02/2018	07/2019	07/2019	2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021		2018	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021		2018	C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021		2018	C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				02/2018	02/2018	07/2019	07/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,067,633</b>	<b>\$5,680,000</b>	<b>\$4,600,000</b>	<b>\$24,812,983</b>	<b>\$835,000</b>	<b>\$7,864,980</b>	<b>\$43,792,963</b>
20118	0081-04-025	TXDOT-DALLAS	City: DENTON US 377 County: DENTON To: SOUTH OF FM 1830	From: IH 35E WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018	1985	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-025				09/2008	09/2008	07/2018	07/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				06/2016	10/2014	11/2017	11/2017	2015	R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-036				06/2016	10/2014	11/2017	11/2017	2015	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0081-04-036				02/2018	02/2018	07/2019	07/2019	2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																			
	0081-04-025				07/2018	07/2018	07/2021		2018	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																			
	0081-04-025				07/2018	07/2018	07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																			
	0081-04-025				07/2018	07/2018	07/2021		2018	C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																			
	0081-04-025				07/2018	07/2018	07/2021		2018	C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																			
	0081-04-036				02/2018	02/2018	07/2019	07/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980	
FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,067,633</b>	<b>\$5,680,000</b>	<b>\$4,600,000</b>	<b>\$24,812,983</b>	<b>\$835,000</b>	<b>\$7,864,980</b>	<b>\$43,792,963</b>	
20118.1	0918-46-315	DENTON	City: DENTON VA	From: VARIOUS LOCATIONS ALONG US 377 FROM IH 35E	CITY OF DENTON UTILITY RELOCATIONS	11/2018	11/2020		2019	U	3RTR121 - DE1:	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
			County: DENTON	To: FM 1830															
FY 2019 COMMENTS: REQUIRED LOCAL MATCH IS ACCOUNTED FOR IN LOCAL CONTRIBUTION ON TIP 20118/CSJ 0081-04-036; FUNDING IS THE CITY'S CONTRIBUTION TO UTILITIES ON TIP 20118																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
20118.1	0918-46-315	DENTON	City: DENTON VA	From: VARIOUS LOCATIONS ALONG US 377 FROM IH 35E	CITY OF DENTON UTILITY RELOCATIONS	11/2018	02/2018	11/2020	07/2019	2019	U	3RTR121 - DE1:	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			County: DENTON	To: FM 1830															
FY 2019 COMMENTS: REQUIRED LOCAL MATCH IS ACCOUNTED FOR IN LOCAL CONTRIBUTION ON TIP 20118/CSJ 0081-04-036; FUNDING IS THE CITY'S CONTRIBUTION TO UTILITIES ON TIP 20118																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20137	0918-46-244	DENTON	City: DENTON County: DENTON	VA From: FIBER OPTIC TRUNK LINES To: AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014	02/2015	12/2014	08/2017	2015	E	3RTR121 - DE1:	\$76,800	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000	
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244					06/2014	02/2015	12/2014	08/2017	2015	R	3RTR121 - DE1:	\$11,200	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000	
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244					05/2018		12/2018		2018	U	3RTR121 - DE1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	
FY 2018 COMMENTS: 0918-46-934																				
	0918-46-244					05/2018		12/2018		2018	C	3RTR121 - DE1:	\$1,363,600	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500	
FY 2018 COMMENTS: 0918-46-934																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,571,600</b>	<b>\$0</b>	<b>\$1,571,600</b>	<b>\$0</b>	<b>\$392,900</b>	<b>\$0</b>	<b>\$1,964,500</b>		
20137	0918-46-244	DENTON	City: DENTON County: DENTON	VA From: FIBER OPTIC TRUNK LINES To: AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014	02/2015	12/2014	08/2017	2015	E	3RTR121 - DE1:	\$76,800	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000	
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244					06/2014	02/2015	12/2014	08/2017	2015	R	3RTR121 - DE1:	\$11,200	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000	
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244					05/2018	05/2018	08/2020		2018	U	3RTR121 - DE1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	
FY 2018 COMMENTS: 0918-46-934																				
	0918-46-244					05/2018	05/2018	08/2020		2018	C	3RTR121 - DE1:	\$1,363,600	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500	
FY 2018 COMMENTS: 0918-46-934																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,571,600</b>	<b>\$0</b>	<b>\$1,571,600</b>	<b>\$0</b>	<b>\$392,900</b>	<b>\$0</b>	<b>\$1,964,500</b>		

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20144	0918-46-246	DENTON	City:	DENTON	MAY HILL ROAD	12/2010	12/2010	03/2014	03/2017	2011	E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159	
			County:	DENTON	To: US 380															
<b>FY 2011 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2012 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936; INCLUDES \$1,900,000 RTR INTEREST EARNED BY CITY OF DENTON 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936; LOCAL CONTRIBUTION BY CITY OF DENTON 0918-46-246																				
<b>FY 2018 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$45,336,452</b>	<b>\$0</b>	<b>\$62,388,452</b>	<b>\$0</b>	<b>\$15,597,114</b>	<b>\$625,000</b>	<b>\$78,610,566</b>	
20144	0918-46-246	DENTON	City:	DENTON	MAY HILL ROAD	12/2010	12/2010	03/2014	03/2017	2011	E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159	
			County:	DENTON	To: US 380															
<b>FY 2011 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2012 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936; INCLUDES \$1,900,000 RTR INTEREST EARNED BY CITY OF DENTON 0918-46-246																				
<b>FY 2017 COMMENTS:</b> 0918-46-936; LOCAL CONTRIBUTION BY CITY OF DENTON 0918-46-246																				
<b>FY 2018 COMMENTS:</b> 0918-46-936 0918-46-246																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$45,336,452</b>	<b>\$0</b>	<b>\$62,388,452</b>	<b>\$0</b>	<b>\$15,597,114</b>	<b>\$625,000</b>	<b>\$78,610,566</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20146	0918-46-245	DENTON	City: DENTON County: DENTON	CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779	
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					11/2012	12/2010	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000	
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	12/2018	2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000	
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	04/2022	2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410	
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	04/2022	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306	
FY 2017 COMMENTS: 0918-46-935; LOCAL CONTRIBUTION BY CITY OF DENTON																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$46,151,352</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$0</b>	<b>\$11,537,837</b>	<b>\$4,904,306</b>	<b>\$62,593,495</b>	
20146	0918-46-245	DENTON	City: DENTON County: DENTON	CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	12/2020	2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000	
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	12/2022	2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410	
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	12/2022	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306	
FY 2017 COMMENTS: 0918-46-935; LOCAL CONTRIBUTION PAID BY CITY OF DENTON																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$46,151,352</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$0</b>	<b>\$11,537,837</b>	<b>\$4,904,306</b>	<b>\$62,593,495</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20175	2250-02-013	DENTON CO	City: DENTON SL 288 County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019		11/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590	
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014																			
	2250-02-013					12/2020		06/2026	2021	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,532,590</b>	<b>\$2,532,590</b>	
20175	2250-02-013	DENTON CO	City: DENTON SL 288 County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	07/1999	06/2021	2021	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754	
FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; ADD RTR FUNDING TO MATCH TXDOT COSTS																			
	2250-02-013					08/2019	07/1999	06/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR																			
	2250-02-013					09/2020		12/2024	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$139,754</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,532,590</b>	<b>\$2,672,344</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20215	0081-04-035	TXDOT-DALLAS	City: DENTON US 377	From: AT UNION PACIFIC RAILROAD OVERPASS REPLACE WITH 6 LANE OVERPASS (2 TO 6 LANES)	07/2005	07/2005	05/2018		2005	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DENTON To: (0.4 MILES SOUTH OF IH 35E)																		
FY 2005 COMMENTS: LETS WITH 0081-04-025; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018		07/2021		2018	C	2M:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018		07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$2,269,248	\$0	\$0	\$2,269,248
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018		07/2021		2018	C	4P1:	\$0	\$0	\$0	\$4,019,642	\$0	\$0	\$4,019,642
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$7,088,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,288,890</b>
20215	0081-04-035	TXDOT-DALLAS	City: DENTON US 377	From: AT UNION PACIFIC RAILROAD OVERPASS REPLACE WITH 6 LANE OVERPASS (2 TO 6 LANES)	07/2005	07/2005	05/2018	07/2018	2005	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DENTON To: (0.4 MILES SOUTH OF IH 35E)																		
FY 2005 COMMENTS: LETS WITH 0081-04-025; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018	07/2018	07/2021		2018	C	1:	\$0	\$0	\$0	\$2,418,313	\$0	\$0	\$2,418,313
FY 2018 COMMENTS: ADD CAT 1 FUNDING TO COVER COST OVERRUNS; LETS WITH 0081-04-025; CITY OF DENTON UTILITIES DELAYED PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018	07/2018	07/2021		2018	C	2M:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES DELAYED PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018	07/2018	07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$2,269,248	\$0	\$0	\$2,269,248
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES DELAYED PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
	0081-04-035				07/2018	07/2018	07/2021		2018	C	4P1:	\$0	\$0	\$0	\$4,019,642	\$0	\$0	\$4,019,642
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES DELAYED PROJECT; REGIONAL 10 YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$9,507,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,707,203</b>

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20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181	From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD)	10/2007	10/2007	02/2017	07/2017	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																			
	2054-02-015					10/2007	10/2007	02/2017	07/2017	2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																			
	2054-02-017					10/2014	10/2014	02/2017	05/2017	2015	R	3RTR121 - DE1:	\$6,806,124	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																			
	2054-02-015					07/2017	07/2017	04/2020		2017	C	1:	\$1,020,908	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	04/2020		2017	C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	04/2020		2017	C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	04/2020		2017	C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$7,827,032</b>	<b>\$2,000,000</b>	<b>\$7,000,000</b>	<b>\$29,949,930</b>	<b>\$700,000</b>	<b>\$1,100,000</b>	<b>\$40,749,930</b>
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181	From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD)	10/2007	10/2007	02/2017	07/2017	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																			
	2054-02-015					10/2007	10/2007	02/2017	07/2017	2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																			
	2054-02-017					10/2014	10/2014	02/2017	05/2017	2015	R	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,944
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS:																			

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<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$9,537,343</b>	<b>\$2,724,755</b>	<b>\$7,000,000</b>	<b>\$30,131,119</b>	<b>\$700,000</b>	<b>\$1,100,000</b>	<b>\$41,655,874</b>	
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT ROUNDABOUT	07/2016	03/2017	12/2019	2017	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
<b>FY 2017 COMMENTS:</b>																			
	0918-46-281					07/2016	03/2017	05/2019	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS																			
	0918-46-281					06/2020		06/2021	2020	C	3RTR121 - DE1:	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$300,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020		04/2021	2020	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
<b>FY 2020 COMMENTS:</b> FUNDING OBLIGATED IN FY 2017; REVISE SCOPE; REVISE FISCAL YEAR																			
	0918-46-281					05/2021		10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; REVISE SCOPE; REVISE FISCAL YEAR																			
	0918-46-281					12/2021		12/2022	2022	C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
<b>FY 2022 COMMENTS:</b> REVISE SCOPE; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	
20297	0918-46-290	DENTON	City: DENTON County: DENTON	CS From: HICKORY CREEK RD FROM FM 2181 To: PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	06/2018		02/2019	2018	E	3RTR121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000	
<b>FY 2018 COMMENTS:</b>																			
	0918-46-290					08/2018		02/2019	2018	R	3RTR121 - DE1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	
<b>FY 2018 COMMENTS:</b>																			
	0918-46-290					10/2019		07/2020	2020	C	3RTR121 - DE1:	\$0	\$0	\$2,120,000	\$0	\$530,000	\$0	\$2,650,000	
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	
20297	0918-46-290	DENTON	City: DENTON County: DENTON	CS From: HICKORY CREEK RD FROM FM 2181 To: PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	06/2018	01/2019	02/2019	09/2019	2019	E	3RTR121 - DE1:	\$240,000	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
<b>FY 2019 COMMENTS:</b> REVISE FISCAL YEAR																			
	0918-46-290					07/2019	07/2019	02/2020	02/2020	2019	R	3RTR121 - DE1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
<b>FY 2019 COMMENTS:</b> REVISE FISCAL YEAR																			
	0918-46-290					03/2020	05/2020	11/2020		2020	C	3RTR121 - DE1:	\$2,129,632	\$0	\$2,120,000	\$0	\$530,000	\$0	\$2,650,000
<b>FY 2020 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,409,632</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	

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25033.3	0196-01-109	TXDOT-DALLAS	DENTON	IH 35E	From: SOUTH MAYHILL ROAD To: SOUTH OF SL 288	02/2018	02/2018	05/2021		2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-01-109					05/2021		05/2024		2022	C	2M:	\$0	\$36,970,375	\$0	\$9,242,594	\$0	\$0	\$46,212,969
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$36,970,375</b>	<b>\$0</b>	<b>\$12,242,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,212,969</b>
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	02/2018	02/2018	05/2021		2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-01-109					05/2021		05/2025		2025	C	2M:	\$0	\$36,970,375	\$0	\$9,242,594	\$0	\$0	\$46,212,969
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$36,970,375</b>	<b>\$0</b>	<b>\$12,242,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,212,969</b>
40039	0918-46-305	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT To: ALONG STUART RD, MULKEY LN, AND AUDRA LN	07/2019		02/2020		2019	E	9TA Set Aside:	\$0	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064
FY 2019 COMMENTS:																			
	0918-46-305					06/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2020 COMMENTS:																			
	0918-46-305					06/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$34,651	\$0	\$0	\$8,662	\$0	\$43,313
FY 2020 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$762,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,577</b>	<b>\$0</b>	<b>\$952,888</b>
40039	0918-46-305	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT To: ALONG STUART RD, MULKEY LN, AND AUDRA LN	07/2020		07/2021		2019	E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION																			
	0918-46-305					08/2021		03/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; ADD LOCAL FUNDING FOR UTILITY WORK																			
	0918-46-305					04/2022		01/2023		2023	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS: REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-46-305					04/2022		01/2023		2023	CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMMENTS: REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES; REDUCE FUNDING DUE TO INCREASED OBLIGATION ON ENGINEERING PHASE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$114,976</b>	<b>\$762,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,578</b>	<b>\$21,250</b>	<b>\$974,139</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	05/2019		02/2020		2019	E	9TA Set Aside:	\$0	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
<b>FY 2019 COMMENTS:</b>																		
	0918-46-306				05/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715
<b>FY 2020 COMMENTS:</b>																		
	0918-46-306				05/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$762,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,627</b>	<b>\$0</b>	<b>\$953,135</b>
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	05/2020		05/2021		2019	E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION</b>																		
	0918-46-306				06/2021		03/2022		2021	C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING TO ACCOUNT FOR HIGHER ENGINEERING OBLIGATION</b>																		
	0918-46-306				06/2021		03/2022		2021	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$256,151</b>	<b>\$762,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,628</b>	<b>\$0</b>	<b>\$953,136</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53075	2250-02-014	DENTON CO	City: DENTON County: DENTON	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	08/2019		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																		
	2250-02-014				01/2006	01/2006	08/2019		2006	E	SBPE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2006 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																		
	2250-02-014				01/2020		01/2021		2020	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2020 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																		
	2250-02-014				09/2026		09/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$714,906</b>	<b>\$100,000</b>	<b>\$4,532,590</b>	<b>\$6,147,496</b>
53075	2250-02-014	TXDOT-DALLAS	City: DENTON County: DENTON	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	06/2021		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS																		
	2250-02-014				01/2006	01/2006	06/2021		2021	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2021 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	2250-02-014				09/2020		12/2024		2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	2250-02-014				09/2026		09/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$714,906</b>	<b>\$100,000</b>	<b>\$4,532,590</b>	<b>\$6,147,496</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55104	0135-10-057	TXDOT-DALLAS	DENTON	US 377/US 380	From: SL 288 ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON To: US 377/US 380 INTERSECTION FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0135-10-057																			
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0135-10-057																			
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0135-10-057																			
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0135-10-057																			
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON 0135-10-057																			
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; CMAQ FOR SHARED-USE PATH ONLY 0135-10-057																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$18,803,211</b>	<b>\$0</b>	<b>\$5,104,803</b>	<b>\$500,000</b>	<b>\$95,000</b>	<b>\$24,503,014</b>
55104	0135-10-057	TXDOT-DALLAS	DENTON	US 377/US 380	From: SL 288 ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON To: US 377/US 380 INTERSECTION FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON UTILITY PHASE 0135-10-057																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE 0135-10-057																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE CSJ 0135-10-057																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT WILL NOT FUND; REVISE CSJ; REVISE FISCAL YEAR 0135-10-057																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY; REVISE CSJ; REVISE FISCAL YEAR 0135-10-057																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$18,803,211</b>	<b>\$0</b>	<b>\$5,104,803</b>	<b>\$500,000</b>	<b>\$95,000</b>	<b>\$24,503,014</b>

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55127	0196-01-106	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35E From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288	01/2016	01/2016	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	<b>\$1,600,000</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
	0196-01-106					09/2016	09/2016	11/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$9,177,120	\$0	\$0	\$0	<b>\$9,177,120</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
	0196-01-106					09/2016	09/2016	11/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	<b>\$2,100,000</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER																			
	0196-01-106					09/2016	09/2016	11/2018		2016	C	7:	\$13,378,304	\$13,378,304	\$0	\$3,344,576	\$0	\$0	<b>\$16,722,880</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$13,378,304</b>	<b>\$13,378,304</b>	<b>\$9,177,120</b>	<b>\$4,944,576</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$29,600,000</b>
55127	0196-01-106	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35E From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288	01/2016	01/2016	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	<b>\$1,600,000</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
	0196-01-106					09/2016	09/2016	11/2020		2016	C	3RTR121 - DE1:	\$9,806,576	\$0	\$9,177,120	\$0	\$0	\$0	<b>\$9,177,120</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
	0196-01-106					09/2016	09/2016	11/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,148,894	<b>\$2,148,894</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER; INCREASE LOCAL FUNDING																			
	0196-01-106					09/2016	09/2016	11/2020		2016	C	7:	\$13,378,304	\$13,378,304	\$0	\$3,344,576	\$0	\$0	<b>\$16,722,880</b>
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$23,184,880</b>	<b>\$13,378,304</b>	<b>\$9,177,120</b>	<b>\$4,944,576</b>	<b>\$0</b>	<b>\$2,148,894</b>	<b>\$29,648,894</b>

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55198	0195-03-087	TXDOT-DALLAS	DENTON	IH 35	From: US 380 To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	03/2018	09/2022	2019	E	SBPE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220
<b>FY 2019 COMMENTS:</b>																			
	0195-03-087						03/2019		03/2020	2019	R	S102:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$20,965,290
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$18,868,761</b>	<b>\$0</b>	<b>\$12,344,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,213,510</b>
55198	0195-03-087	TXDOT-DALLAS	DENTON	IH 35	From: US 380 To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	03/2018	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0195-03-087						07/2020		09/2022	2021	R	SW ROW:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$20,965,290
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0195-03-087						09/2022		09/2025	2023	C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CAT 12 FUNDING AS APPROVED IN THE 2020 UTP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$162,636,301</b>	<b>\$0</b>	<b>\$48,286,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,922,935</b>
55239	1951-01-011	TXDOT-DALLAS	DENTON	FM 1515	From: BONNIE BRAE To: MASCH BRANCH ROAD	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b>																			
	1951-01-011						11/2020		08/2028	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>
55239	1951-01-011	TXDOT-DALLAS	DENTON	FM 1515	From: BONNIE BRAE To: MASCH BRANCH ROAD	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2021 COMMENTS:</b>																			
	1951-01-011						11/2020		08/2028	2021	R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
<b>FY 2021 COMMENTS:</b> INCREASE ROW FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
82130	0000-18-018	DENTON	DENTON	CS	From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	09/2019	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY CITY OF DENTON																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>
82130	0000-18-018	DENTON	DENTON	CS	From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	06/2020	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF DENTON; INCREASE LOCAL FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,600,000</b>	<b>\$6,600,000</b>

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11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2012	08/2012	11/2018	2012	E	SW PE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					03/2017	03/2017	08/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					12/2018	12/2018	08/2021	2019	C	STBG:	\$0	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$396,000</b>	<b>\$11,577,002</b>	<b>\$0</b>	<b>\$2,894,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,471,253</b>	
11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018	2012	E	SW PE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					09/2016	03/2017	08/2018	12/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					12/2018	12/2018	08/2021	2019	C	STBG:	\$11,007,880	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$11,403,880</b>	<b>\$11,577,002</b>	<b>\$0</b>	<b>\$2,894,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,471,253</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14028	0172-12-902	ENNIS	City: ENNIS County: ELLIS	From: ON BUS 287/ENNIS AVE AT UP RAILROAD To: BUS 287 CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	01/2019		10/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ENNIS																		
	0172-12-902				12/2019		10/2020		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC																		
	0172-12-902				12/2019		10/2020		2021	C	7:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2021 COMMENTS:																		
	0172-12-902				12/2019		10/2020		2021	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$21,000,000</b>
14028	0172-12-007	TXDOT-DALLAS	City: ENNIS County: ELLIS	From: ON BUS 287/ENNIS AVE AT UP RAILROAD To: BUS 287 CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	01/2019	05/2017	06/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ENNIS; LOCAL CONTRIBUTION FOR PRIOR DESIGN; PLANNING CSJ 0172-12-902; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; REVISE CSJ																		
	0172-12-007				08/2024		09/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY UNION PACIFIC; PLANNING CSJ 0172-12-902; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; REVISE CSJ																		
	0172-12-007				08/2024		09/2025		2024	C	7:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2024 COMMENTS: PLANNING CSJ 0172-12-902; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; REVISE CSJ																		
	0172-12-007				08/2024		09/2025		2024	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2024 COMMENTS: PLANNING CSJ 0172-12-902; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$21,000,000</b>
14089	N/A	TXDOT-DALLAS	City: ENNIS County: ELLIS	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14089	0092-04-077	TXDOT-DALLAS	City: ENNIS County: ELLIS	From: AT SH 34/ENNIS AVE To: IH 45 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020		09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2021 COMMENTS: ADD NEW PROJECT AS APPROVED BY THE RTC ON DECEMBER 13, 2018																		
	0092-04-077				09/2021		09/2023		2022	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: ADD NEW PROJECT AS APPROVED BY THE RTC ON DECEMBER 13, 2018																		
	0092-04-077				09/2023		09/2024		2024	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2024 COMMENTS: ADD NEW PROJECT AS APPROVED BY THE RTC ON DECEMBER 13, 2018																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,120,000</b>	<b>\$0</b>	<b>\$1,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25042	0092-05-051	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: AT FM 1181 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	10/2018	02/2019	10/2020	2019	C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																			
	0092-05-051					10/2018	02/2019	10/2020	2019	C	11:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
25042	0092-05-051	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: AT FM 1181 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	10/2018	02/2019	06/2020	2019	C	STBG:	\$689,628	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																			
	0092-05-051					10/2018	02/2019	06/2020	2019	C	11:	\$689,628	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,379,256</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
53082	0172-08-053	TXDOT-DALLAS	City: ENNIS County: ELLIS	US 287 From: SH 34 To: IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	09/2012	12/2008	08/2016	01/2017	2009	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,953
FY 2009 COMMENTS:																			
	0172-08-053					08/2015	09/2015	08/2016	07/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	0172-08-053					08/2016	01/2017	07/2020	2017	C	7:	\$11,372,444	\$11,372,444	\$0	\$2,843,111	\$0	\$0	\$14,215,555	
FY 2017 COMMENTS:																			
	0172-08-053					08/2016	01/2017	07/2020	2017	C	12:	\$44,800,000	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000	
FY 2017 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$56,172,444</b>	<b>\$60,672,444</b>	<b>\$0</b>	<b>\$17,913,064</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$79,085,508</b>	
53082	0172-08-053	TXDOT-DALLAS	City: ENNIS County: ELLIS	US 287 From: SH 34 To: IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	09/2012	12/2008	08/2016	01/2017	2009	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,953
FY 2009 COMMENTS:																			
	0172-08-053					08/2015	09/2015	08/2016	07/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	0172-08-053					08/2016	01/2017	07/2020	2017	C	7:	\$11,372,444	\$11,372,444	\$0	\$2,843,111	\$0	\$0	\$14,215,555	
FY 2017 COMMENTS:																			
	0172-08-053					08/2016	01/2017	07/2020	2017	C	12:	\$44,800,000	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000	
FY 2017 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$56,172,444</b>	<b>\$60,672,444</b>	<b>\$0</b>	<b>\$17,913,064</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$79,085,508</b>	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022		08/2024	2022	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0	
County: DALLAS To: AND FROM EMERALD STREET TO DENTON DRIVE																				
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0918-47-902; 909,145 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0918-47-272						08/2022		08/2024		2022	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$0	\$4,545,725
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0918-47-902																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,545,725</b>	<b>\$909,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,545,725</b>	
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022		08/2024	2023	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0	
County: DALLAS To: AND FROM EMERALD STREET TO DENTON DRIVE																				
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-47-902; 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY LIMITS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																				
0918-47-272						08/2022		08/2024		2023	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$0	\$4,545,725
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-47-902; CLARIFY LIMITS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,545,725</b>	<b>\$909,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,545,725</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40028	0918-47-140	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ON MARSH LANE AT FARMERS BRANCH CREEK To: AND ON VALLEY VIEW LANE AT ROSSER ROAD	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION	01/2017	02/2017	11/2017	12/2017	2016	E	9TAP:	\$90,000	\$90,000	\$0	\$0	\$30,000	\$0	\$120,000
FY 2016 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
	0918-47-140					06/2018	08/2018	06/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																			
	0918-47-140					06/2018	08/2018	06/2019		2018	C	9TAP:	\$387,440	\$387,440	\$0	\$0	\$129,147	\$0	\$516,587
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
	0918-47-140					06/2018	08/2018	06/2019		2018	CE	9TAP:	\$33,310	\$33,310	\$0	\$0	\$11,103	\$0	\$44,413
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$510,750</b>	<b>\$510,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,250</b>	<b>\$5,210</b>	<b>\$686,210</b>
40028	0918-47-140	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ON MARSH LANE AT FARMERS BRANCH CREEK To: AND ON VALLEY VIEW LANE AT ROSSER ROAD	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION	01/2017	02/2017	11/2017	12/2017	2016	E	9TAP:	\$90,000	\$90,000	\$0	\$0	\$30,000	\$0	\$120,000
FY 2016 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
	0918-47-140					06/2018	08/2018	01/2020	02/2020	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																			
	0918-47-140					06/2018	08/2018	01/2020	02/2020	2018	C	9TAP:	\$387,440	\$387,440	\$0	\$0	\$129,147	\$0	\$516,587
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
	0918-47-140					06/2018	08/2018	01/2020	02/2020	2018	CE	9TAP:	\$33,310	\$33,310	\$0	\$0	\$11,103	\$0	\$44,413
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$510,750</b>	<b>\$510,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,250</b>	<b>\$5,210</b>	<b>\$686,210</b>
53051	1016-01-023	ROCKWALL CO	City: FATE County: ROCKWALL	FM 551 From: IH 30 To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2045	E	SBPE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2045 COMMENTS:																			
	1016-01-023					08/2035		08/2036		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
53051	1016-01-023	TXDOT-DALLAS	City: FATE County: ROCKWALL	FM 551 From: IH 30 To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2025	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2025 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	1016-01-023					08/2035		08/2036		2025	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

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13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	06/2018	06/2018	09/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-03-053				06/2019		06/2020		2019	R	S102:	\$0	\$4,080,000	\$0	\$510,000	\$510,000	\$0	\$5,100,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-03-053				09/2021		09/2024		2022	C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-03-053				09/2021		09/2024		2022	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$34,868,906</b>	<b>\$0</b>	<b>\$10,207,226</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$45,586,132</b>
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	06/2018	06/2018	03/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0092-03-053				04/2020		03/2022		2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	0092-03-053				08/2022		08/2025		2023	C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0092-03-053				08/2022		08/2025		2023	C	2M:	\$0	\$3,164,463	\$0	\$791,116	\$0	\$0	\$3,955,579
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2M FUNDING TO ALIGN WITH REGIONAL-10 YEAR PLAN APPROVAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0092-03-053				08/2022		08/2025		2023	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$49,953,369</b>	<b>\$0</b>	<b>\$12,488,342</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$64,441,711</b>

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	FM 664	WEST OF FERRIS ROAD	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018	10/2018	05/2023		2020	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205
County: ELLIS To: IH 45 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-03-001																				
							06/2020		05/2023		2021	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-03-001																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$6,800,000</b>	<b>\$0</b>	<b>\$2,945,205</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$10,595,205</b>
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	FM 664	WEST OF FERRIS ROAD	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018	10/2018	05/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205
County: ELLIS To: IH 45 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR 1051-03-001																				
							04/2020		06/2021		2021	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 1051-03-001																				
							09/2023		09/2026		2025	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; ADD CONSTRUCTION PHASE WITH CAT 2M FUNDS 1051-03-001																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$14,800,000</b>	<b>\$0</b>	<b>\$4,945,205</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$20,595,205</b>
55231	0092-03-052	TXDOT-DALLAS	FERRIS	IH 45	S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044		08/2045		2045	C	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: ELLIS To: DALLAS/ELLIS COUNTY LINE FY 2045 COMMENTS: GROUPED PROJECT 0092-03-052																				
							09/2044		08/2045		2045	C	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: GROUPED PROJECT 0092-03-052																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>
55231	0092-03-052	TXDOT-DALLAS	FERRIS	IH 45	S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028		2045	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: ELLIS To: DALLAS/ELLIS COUNTY LINE FY 2045 COMMENTS: GROUPED PROJECT; REVISE PHASE TO ENG; CHANGE FUNDING LABEL 0092-03-052																				
							09/2044	08/2016	09/2028		2045	R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: GROUPED PROJECT; REVISE PHASE TO ROW; CHANGE FUNDING LABEL 0092-03-052																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20141.1	0918-46-230	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON GERAULT/MORRIS FROM FM 2499 To: FM 407	02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$398,994	\$0	\$398,994	\$0	\$99,749	\$0	<b>\$498,743</b>	
FY 2009 COMMENTS: 0918-46-939																			
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	<b>\$1,300,000</b>	
FY 2009 COMMENTS: 0918-46-939																			
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	<b>\$1,000,000</b>	
FY 2009 COMMENTS: 0918-46-939																			
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	<b>\$400,000</b>	
FY 2009 COMMENTS: 0918-46-939																			
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	<b>\$11,764,621</b>	
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$112,468	\$0	\$112,468	\$0	\$28,117	\$0	<b>\$140,585</b>	
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	<b>\$3,175,000</b>	
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,550,000	<b>\$3,550,000</b>	
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2011	R	3RTR121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	<b>\$1,068,780</b>	
FY 2011 COMMENTS: ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939																			
	0918-46-230				07/2018		09/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,965	<b>\$80,965</b>	
FY 2018 COMMENTS: 0918-46-939																			
	0918-46-230				11/2018		06/2019		2019	C	3RTR121 - DE1:	\$6,200,000	\$0	\$6,200,000	\$0	\$1,550,000	\$0	<b>\$7,750,000</b>	
FY 2019 COMMENTS: TIED TO FM 2499 PROJECT; 0918-46-939																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$21,678,183</b>	<b>\$0</b>	<b>\$21,678,183</b>	<b>\$0</b>	<b>\$5,419,546</b>	<b>\$3,630,965</b>	<b>\$30,728,694</b>	
20141.1	0918-46-230	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON GERAULT/MORRIS FROM FM 2499 To: FM 407	02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	<b>\$1,300,000</b>	
FY 2009 COMMENTS: 0918-46-939																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$398,994	\$0	\$398,994	\$0	\$99,749	\$0	\$498,743							
FY 2009 COMMENTS: 0918-46-939																									
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000							
FY 2009 COMMENTS: 0918-46-939																									
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000							
FY 2009 COMMENTS: 0918-46-939																									
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	\$1,068,780							
FY 2009 COMMENTS: ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939; REVISE FISCAL YEAR																									
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$112,468	\$0	\$112,468	\$0	\$28,117	\$0	\$140,585							
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																									
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	\$3,175,000							
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																									
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3RTR121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	\$11,764,621							
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																									
	0918-46-230				01/2010	01/2010	12/2012	12/2012	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,550,000	\$3,550,000							
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																									
	0918-46-230				07/2018	07/2018	09/2018	09/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,965	\$80,965							
FY 2018 COMMENTS: 0918-46-939																									
	0918-46-230				11/2018	03/2019	03/2020		2019	C	3RTR121 - DE1:	\$6,200,000	\$0	\$6,200,000	\$0	\$1,550,000	\$0	\$7,750,000							
FY 2019 COMMENTS: TIED TO FM 2499 PROJECT; 0918-46-939																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							<b>\$21,678,183</b>	<b>\$0</b>	<b>\$21,678,183</b>	<b>\$0</b>	<b>\$5,419,546</b>	<b>\$3,630,965</b>	<b>\$30,728,694</b>
20293	1311-01-053	TXDOT-DALLAS	City: FLOWER MOUND	FM 1171	From: ON CORPS OF ENGINEERS PROPERTY		MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015	05/2015	03/2020		2015	C	3RTR121 - DE1:	\$110,312	\$0	\$250,000	\$0	\$0	\$0	\$250,000				
			County: DENTON		To: NEAR WHITE'S BRANCH																				
FY 2015 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							<b>\$110,312</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
20293	1311-01-053	TXDOT-DALLAS	City: FLOWER MOUND	FM 1171	From: ON CORPS OF ENGINEERS PROPERTY		MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015	05/2015	03/2020	11/2019	2015	C	3RTR121 - DE1:	\$148,792	\$0	\$250,000	\$0	\$0	\$0	\$250,000				
			County: DENTON		To: NEAR WHITE'S BRANCH																				
FY 2015 COMMENTS: RTR CLOSE OUT NEEDED																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							<b>\$148,792</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
20303	0918-46-317	FLOWER MOUND	City: FLOWER MOUND County: DENTON	US 377 From: AT UPRR CROSSING To: AND CANYON FALLS	09/2019		06/2020		2020	I	3RTR161 - DE2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000							
<b>FY 2020 COMMENTS:</b>																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
20303	0918-46-317	FLOWER MOUND	City: FLOWER MOUND County: DENTON	US 377 From: AT UPRR CROSSING To: AND CANYON FALLS	09/2019	09/2019	06/2020		2020	I	3RTR161 - DE2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000							
<b>FY 2020 COMMENTS:</b>																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	06/2022		12/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000							
<b>FY 2022 COMMENTS:</b> FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	10/2021		09/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000							
<b>FY 2022 COMMENTS:</b> FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2; ADD ENGINEERING PHASE WITH LOCAL FUNDING																									
	0000-18-019				10/2022		04/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000							
<b>FY 2023 COMMENTS:</b> FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2; REVISE FISCAL YEAR																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAK ETON RD From: FM 2499 To: CHINN CHAPEL RD	10/2017	10/2016	04/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020				10/2017	03/2017	04/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020				11/2017	10/2017	07/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020				11/2018		09/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,641,000</b>	<b>\$5,641,000</b>
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAK ETON RD From: FM 2499 To: CHINN CHAPEL RD	10/2017	10/2016	04/2018	08/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE SCOPE																			
	0000-18-020				10/2017	03/2017	04/2018	10/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE SCOPE																			
	0000-18-020				11/2017	10/2017	06/2020		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE SCOPE																			
	0000-18-020				10/2017	10/2017	01/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,641,000</b>	<b>\$5,641,000</b>
82389	0000-18-021	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON SILVERON BLVD AT FM 2499 To:	08/2018		09/2018		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$240,000</b>
82389	0000-18-021	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON SILVERON BLVD AT FM 2499 To:	12/2019	01/2020	06/2020	04/2020	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$405,000	\$405,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; MPO MILESTONE POLICY PROJECT ROUND 2; INCREASE FUNDING; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$405,000</b>

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82399	0000-18-022	FLOWER MOUND	FLOWER MOUND	CS	From: COLLEGE PKWY AT TIMBER CREEK	02/2022		06/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
County: DENTON To: _____ FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
82399	0000-18-022	FLOWER MOUND	FLOWER MOUND	CS	From: COLLEGE PKWY AT TIMBER CREEK					2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DENTON To: _____ FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; MPO MILESTONE POLICY PROJECT ROUND 2; CANCEL PROJECT AT THE REQUEST OF THE CITY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$0	\$0
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	10/2018		04/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
County: DENTON To: _____ FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DEVELOPER TO PAY FOR PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	07/2020		01/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
County: DENTON To: _____ FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND AND DEVELOPER; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83129.2	0000-18-031	FLOWER MOUND	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT IH 35W	01/2040		01/2041		2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
County: DENTON To: _____ FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DENTON CREEK SPINE RD WILL BE PAID BY DEVELOPER																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
83129.2	0000-18-031	FLOWER MOUND	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT IH 35W					2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DENTON To: _____ FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; CANCEL PROJECT AS IT IS NO LONGER BEING FUNDED BY THE CITY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$0	\$0
83287	0000-18-054	FLOWER MOUND	FLOWER MOUND	FM 2499	From: AT LAKESIDE	07/2018		10/2018		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
County: DENTON To: _____ FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
83287	0000-18-054	FLOWER MOUND	FLOWER MOUND	FM 2499	From: AT LAKESIDE	10/2019	11/2019	04/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
County: DENTON To: _____ FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 County: TARRANT To: FOREST HILL DR	From: IH 820/IH 20 INTERCHANGE RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	02/2022		2019	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966	
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
	0008-13-206				01/2020		09/2024		2020	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
	0008-13-206				06/2021		06/2028		2021	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD RPROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$158,065,345</b>	<b>\$0</b>	<b>\$39,516,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,581,681</b>	
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 County: TARRANT To: FOREST HILL DR	From: IH 820/IH 20 INTERCHANGE RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	02/2022		2021	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR																			
	0008-13-206				07/2020		09/2024		2021	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR																			
	0008-13-206				06/2021		06/2028		2021	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$158,065,345</b>	<b>\$0</b>	<b>\$39,516,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,581,681</b>	
11996.7	0095-03-092	TXDOT-DALLAS	City: FORNEY US 80 County: KAUFMAN To: EAST OF FM 548	From: DALLAS COUNTY LINE INSTALLATION OF WIRELESS ITS	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
<b>FY 2016 COMMENTS:</b> CONTRACT CSJ 0095-02-118																			
	0095-03-092				02/2017	01/2018	11/2018		2017	C	5:	\$502,747	\$502,747	\$0	\$125,687	\$0	\$0	\$628,434	
<b>FY 2017 COMMENTS:</b> CONTRACT CSJ 0095-02-118																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$502,747</b>	<b>\$502,747</b>	<b>\$0</b>	<b>\$145,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,434</b>	
11996.7	0095-03-092	TXDOT-DALLAS	City: FORNEY US 80 County: KAUFMAN To: EAST OF FM 548	From: DALLAS COUNTY LINE INSTALLATION OF WIRELESS ITS	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
<b>FY 2016 COMMENTS:</b> CONTRACT CSJ 0095-02-118																			
	0095-03-092				02/2017	01/2018	04/2020		2017	C	5:	\$502,747	\$502,747	\$0	\$125,687	\$0	\$0	\$628,434	
<b>FY 2017 COMMENTS:</b> CONTRACT CSJ 0095-02-118																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$502,747</b>	<b>\$502,747</b>	<b>\$0</b>	<b>\$145,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,434</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2023	2019	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907																		
	2588-01-017					06/2019		03/2023	2021	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907																		
	2588-01-017					03/2023		03/2026	2023	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,359,037</b>	<b>\$0</b>	<b>\$6,689,759</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$28,748,796</b>
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2023	2019	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017					06/2019	06/2019	03/2023	2021	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017					03/2023		03/2026	2025	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,359,037</b>	<b>\$0</b>	<b>\$6,689,759</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$28,748,796</b>
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					09/2019		03/2023	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					03/2023		03/2026	2023	C	2M:	\$0	\$39,640,963	\$0	\$9,910,241	\$0	\$0	\$49,551,204
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$47,640,963</b>	<b>\$0</b>	<b>\$13,410,241</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$62,051,204</b>
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					09/2020		03/2023	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					03/2023		03/2026	2023	C	2M:	\$0	\$39,640,963	\$0	\$9,910,241	\$0	\$0	\$49,551,204
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$47,640,963</b>	<b>\$0</b>	<b>\$13,410,241</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$62,051,204</b>

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55256	1217-01-019	TXDOT-DALLAS	FORNEY	FM 1641	FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	10/2019		08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: 1217-01-019																				
55256	1217-01-019	TXDOT-DALLAS	KAUFMAN	FM 1641	FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	09/2020		08/2045		2021	R	SW ROW:	\$0	\$7,200,000	\$0	\$900,000	\$900,000	\$0	\$9,000,000
FY 2021 COMMENTS: 1217-01-019																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
55256	1217-01-019	TXDOT-DALLAS	FORNEY	FM 1641	FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	10/2019	10/2018	08/2028		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: 1217-01-019																				
55256	1217-01-019	TXDOT-DALLAS	KAUFMAN	FM 1641	FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	09/2020		08/2028		2021	R	SW ROW:	\$0	\$7,200,000	\$0	\$900,000	\$900,000	\$0	\$9,000,000
FY 2021 COMMENTS: 1217-01-019																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
55265	2588-01-020	TXDOT-DALLAS	FORNEY	FM 548	US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	02/2020		08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
FY 2021 COMMENTS: 2588-01-020																				
55265	2588-01-020	TXDOT-DALLAS	KAUFMAN	FM 548	FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	11/2020		08/2045		2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2021 COMMENTS: 2588-01-020																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$570,000</b>
55265	2588-01-020	TXDOT-DALLAS	FORNEY	FM 548	US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	02/2020		08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
FY 2021 COMMENTS: 2588-01-020																				
55265	2588-01-020	TXDOT-DALLAS	KAUFMAN	FM 548	FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	11/2020		08/2045		2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2021 COMMENTS: 2588-01-020																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$570,000</b>

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11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018		2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
<b>FY 2015 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
	0718-02-045				01/2018	01/2018	08/2018		2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
	0718-02-045				08/2018	08/2018	08/2020		2018	C	7:	\$0	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,245
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$46,358,245</b>	<b>\$0</b>	<b>\$11,451,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,809,245</b>
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
<b>FY 2015 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
	0718-02-045				01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
	0718-02-045				08/2018	08/2018	09/2022		2018	C	7:	\$45,803,593	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,245
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$45,803,593</b>	<b>\$46,358,245</b>	<b>\$0</b>	<b>\$11,451,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,809,245</b>

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11262.2	0902-90-070	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR To: VICKERY BLVD	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY.	11/2017	01/2015	04/2018	06/2015	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,356,000	\$10,356,000	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					09/2017	03/2017	12/2017	06/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,174,986	\$2,174,986	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					06/2018	06/2017	01/2020		2017	C	3RTR121 - TC2:	\$3,448,803	\$0	\$3,448,803	\$0	\$0	\$0	\$3,448,803	
<b>FY 2017 COMMENTS:</b>																				
	0902-90-070					06/2018	06/2017	01/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,161,197	\$37,161,197	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					06/2018	06/2017	01/2020		2017	CE	SBPE:	\$0	\$0	\$0	\$145,400	\$0	\$0	\$145,400	
<b>FY 2017 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,448,803</b>	<b>\$0</b>	<b>\$3,448,803</b>	<b>\$145,400</b>	<b>\$0</b>	<b>\$49,692,183</b>	<b>\$53,286,386</b>		
11262.2	0902-90-070	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR To: VICKERY BLVD	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY.	11/2017	01/2015	04/2018	06/2015	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,356,000	\$10,356,000	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					09/2017	03/2017	12/2017	06/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,174,986	\$2,174,986	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					06/2018	06/2017	03/2020	04/2020	2017	C	3RTR121 - TC1:	\$3,448,803	\$0	\$3,448,803	\$0	\$0	\$0	\$3,448,803	
<b>FY 2017 COMMENTS:</b> REVISE FUNDING CATEGORY TO MATCH WHAT WAS CHARGED TO BY TXDOT																				
	0902-90-070					06/2018	06/2017	03/2020	04/2020	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,161,197	\$37,161,197	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																				
	0902-90-070					06/2018	06/2017	03/2020	04/2020	2017	CE	SBPE:	\$0	\$0	\$0	\$145,400	\$0	\$0	\$145,400	
<b>FY 2017 COMMENTS:</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,448,803</b>	<b>\$0</b>	<b>\$3,448,803</b>	<b>\$145,400</b>	<b>\$0</b>	<b>\$49,692,183</b>	<b>\$53,286,386</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11544	0902-48-805	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2018		09/2018	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000		
FY 2011 COMMENTS:																				
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>
11544	0902-48-805	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	11/2021		02/2022	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000		
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FUNDING OBLIGATED IN FY 2011																				
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>
11548	0902-48-809	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	06/2018		09/2018	2011	C	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600		
FY 2011 COMMENTS:																				
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>		<b>\$74,880</b>	<b>\$74,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$93,600</b>
11548	0902-48-809	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	02/2021		05/2021	2011	C	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600		
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FUNDING OBLIGATED IN FY 2011																				
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>		<b>\$74,880</b>	<b>\$74,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$93,600</b>
11549	0902-48-806	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT RIVERSIDE DRIVE	REPLACE CROSSING AND ADD 2ND TRACK	10/2018		12/2018	2011	E	7:	\$26,000	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900		
FY 2011 COMMENTS:																				
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>		<b>\$26,000</b>	<b>\$26,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,580</b>	<b>\$0</b>	<b>\$32,900</b>
11549	0902-48-806	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT RIVERSIDE DRIVE	REPLACE CROSSING AND ADD 2ND TRACK	05/2021		08/2021	2011	E	7:	\$26,000	\$26,000	\$0	\$0	\$6,500	\$0	\$32,500		
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FUNDING OBLIGATED IN FY 2011; DECREASE FUNDING TO MATCH OBLIGATION																				
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>		<b>\$26,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$32,500</b>
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016	12/2017	12/2017	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2011 COMMENTS:																				
0902-48-799						06/2018		12/2018	2013	C	7:	\$506,400	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,233		
FY 2013 COMMENTS:																				
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>		<b>\$546,400</b>	<b>\$1,050,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,647</b>	<b>\$0</b>	<b>\$1,313,233</b>
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016	12/2017	12/2017	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																				
0902-48-799						02/2020	02/2020	10/2020		2013	C	7:	\$506,400	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000	
FY 2013 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REDUCE FUNDING TO MATCH OBLIGATION AND MOVE REMAINING FUNDING TO FY 2021																				
0902-48-799						02/2020	02/2020	10/2020		2021	C	7:	\$0	\$504,186	\$0	\$0	\$126,047	\$0	\$630,233	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; ADD STBG FUNDING (OFFSET BY DECREASE ON FY 2013 FUNDING)																				
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>		<b>\$546,400</b>	<b>\$1,050,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,647</b>	<b>\$0</b>	<b>\$1,313,233</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2020	2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252					08/2015	11/2012	08/2019	2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252					01/2033		08/2037	2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$73,800,000</b>	
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035	2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE SCOPE																				
	0014-16-252					08/2015	11/2012	01/2035	2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER, REVISE SCOPE																				
	0014-16-252					01/2035		08/2037	2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE SCOPE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$73,800,000</b>	
11651.3	0902-90-958	NCTCOG	City: FORT WORTH VA County: TARRANT	From: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD To: INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019		08/2020	2019	E	7:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		
FY 2019 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>		
11651.3	0902-90-131	NCTCOG	City: FORT WORTH VA County: TARRANT	From: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD To: INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021	2019	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		
FY 2019 COMMENTS: PLANNING CSJ 0902-90-958; REVISE CSJ																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH VA	From: ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD	04/2019		08/2019		2019	E	SBPE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
			County: TARRANT	To: ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL														
				<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0902-90-941														
	0902-90-126				09/2019		01/2021		2020	C	1:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
				<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0902-90-941														
	0902-90-126				09/2019		01/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,500	\$37,500
				<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0902-90-941; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH														
	0902-90-126				09/2019		01/2021		2020	C	5:	\$0	\$410,000	\$0	\$0	\$102,500	\$0	\$512,500
				<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0902-90-941														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$343,610</b>	<b>\$102,500</b>	<b>\$37,500</b>	<b>\$1,013,610</b>
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH VA	From: ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD	04/2019	05/2019	12/2020		2021	E	SW PE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
			County: TARRANT	To: ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL														
				<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0902-90-941; REVISE FISCAL YEAR														
	0902-90-126				09/2021		03/2022		2022	C	1:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
				<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0902-90-941; REVISE FISCAL YEAR														
	0902-90-126				09/2021		03/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,500	\$37,500
				<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; PLANNING CSJ 0902-90-941; REVISE FISCAL YEAR														
	0902-90-126				09/2021		03/2022		2022	C	5:	\$0	\$410,000	\$0	\$0	\$102,500	\$0	\$512,500
				<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0902-90-941; REVISE FISCAL YEAR														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$343,610</b>	<b>\$102,500</b>	<b>\$37,500</b>	<b>\$1,013,610</b>

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11763	0902-48-722	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON CHAPEL CREEK BLVD To: AT IH 30	05/2013	11/2012	07/2016	06/2016	2013	E	12S:	\$675,200	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	
<b>FY 2013 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				09/2015	01/2014	08/2016	06/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$989,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	5:	\$1,780,048	\$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150	
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	7:	\$5,644,000	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000	
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,099,248</b>	<b>\$8,532,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,133,230</b>	<b>\$1,589,000</b>	<b>\$12,255,150</b>	
11763	0902-48-722	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON CHAPEL CREEK BLVD To: AT IH 30	05/2013	11/2012	07/2016	06/2016	2013	E	12S:	\$675,200	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	
<b>FY 2013 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				09/2015	01/2014	08/2016	06/2016	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
<b>FY 2014 COMMENTS:</b> LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																			
	0902-48-722				05/2017	11/2016	09/2018	08/2019	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$989,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; FUNDING OBLIGATED IN FY 2016																			
	0902-48-722				05/2017	11/2016	09/2018	08/2019	2016	C	5:	\$1,780,048	\$1,780,048	\$0	\$0	\$445,012	\$0	\$2,225,060	
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH OBLIGATION																			
	0902-48-722				05/2017	11/2016	09/2018	08/2019	2016	C	7:	\$6,183,308	\$6,183,308	\$0	\$0	\$1,545,827	\$0	\$7,729,135	
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; FUNDING OBLIGATED IN FY 2016; INCREASE FUNDING TO MATCH OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,638,556</b>	<b>\$8,638,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,159,639</b>	<b>\$1,589,000</b>	<b>\$12,387,195</b>	

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11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	05/2014	03/2016	05/2018		2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
<b>FY 2016 COMMENTS:</b> LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-90-018				08/2018	01/2018	02/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,324	\$81,324
<b>FY 2018 COMMENTS:</b> LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-90-018				08/2018	01/2018	02/2019		2018	C	5:	\$672,942	\$602,400	\$0	\$0	\$150,600	\$0	\$753,000
<b>FY 2018 COMMENTS:</b> LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$740,142</b>	<b>\$669,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,400</b>	<b>\$81,324</b>	<b>\$918,324</b>
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	05/2014	03/2016	05/2018		2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
<b>FY 2016 COMMENTS:</b> LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-90-018				08/2018	01/2018	06/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
<b>FY 2018 COMMENTS:</b> LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018; INCREASE LOCAL FUNDING																		
	0902-90-018				08/2018	01/2018	06/2020		2018	C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
<b>FY 2018 COMMENTS:</b> LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH OBLIGATION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$740,142</b>	<b>\$740,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,036</b>	<b>\$90,367</b>	<b>\$1,015,545</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11914	N/A	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	10/2019		04/2020		2020	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2020 COMMENTS:</b>																		
	N/A				08/2020		12/2021		2020	C	1:	\$0	\$0	\$1,350,000	\$337,500	\$0	\$0	\$1,687,500
<b>FY 2020 COMMENTS:</b>																		
	N/A				08/2020		12/2021		2020	C	5:	\$0	\$0	\$2,250,000	\$562,500	\$0	\$0	\$2,812,500
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,550,000</b>
11914	N/A	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	10/2019		04/2020		2020	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL TIP CODE AND MOVE FUNDING TO TIP 11925																		
	N/A				08/2020		12/2021		2020	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL TIP CODE AND MOVE FUNDING TO TIP 11925																		
	N/A				08/2020		12/2021		2020	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL TIP CODE AND MOVE FUNDING TO TIP 11925																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11921	0902-90-002	FWTA	City: FORT WORTH County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	07/2015	07/2015	11/2018		2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0902-48-902																		
	0902-90-002				07/2015	07/2015	11/2018		2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0902-48-902																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
11921	0902-90-002	FWTA	City: FORT WORTH County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	07/2015	07/2015	11/2020		2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0902-48-902																		
	0902-90-002				07/2015	07/2015	11/2020		2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0902-48-902																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 20 From: PLACEHOLDER To: PLACEHOLDER FOR NEW PROJECT	10/2019		04/2020		2020	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b>																			
	0008-12-095				08/2020		12/2021		2020	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b>																			
	0008-12-095				08/2020		12/2021		2020	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	04/2020		10/2020		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b> MOVE FUNDING AND SCOPE FROM TIP 11914 TO TIP 11925 AND ADD PROJECT TO THE 2021-2024 TIP/STIP; 50/50 PARTNERSHIP WITH TXDOT																			
	0008-12-095				08/2020		12/2021		2021	C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$0	\$1,687,500
<b>FY 2021 COMMENTS:</b> MOVE FUNDING AND SCOPE FROM TIP 11914 TO TIP 11925 AND ADD PROJECT TO THE 2021-2024 TIP/STIP; 50/50 PARTNERSHIP WITH TXDOT																			
	0008-12-095				08/2020		12/2021		2021	C	5:	\$0	\$2,250,000	\$0	\$562,500	\$0	\$0	\$0	\$2,812,500
<b>FY 2021 COMMENTS:</b> MOVE FUNDING AND SCOPE FROM TIP 11914 TO TIP 11925 AND ADD PROJECT TO THE 2021-2024 TIP/STIP; 50/50 PARTNERSHIP WITH TXDOT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,550,000</b>
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	10/2018		01/2019		2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$0	\$3,525,000
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,525,000</b>
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$0	\$3,525,000
<b>FY 2015 COMMENTS:</b> FUNDING OBLIGATED IN FY 2015																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,525,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11995	0902-48-869	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,595	\$430,595
				County: TARRANT	To: ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE													
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-869				03/2015	03/2015	12/2015	12/2015	2015	E	9TE:	\$161,700	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2015 COMMENTS:																		
	0902-48-869				05/2016	08/2016	09/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$331,007	\$331,007
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-869				05/2016	08/2016	09/2018		2016	C	9TE:	\$1,832,600	\$1,832,600	\$0	\$0	\$458,150	\$0	\$2,290,750
FY 2016 COMMENTS:																		
	0902-48-869				05/2016	08/2016	09/2018		2016	CE	9TE:	\$34,090	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2016 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,028,390</b>	<b>\$2,156,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>	<b>\$761,602</b>	<b>\$3,456,602</b>
11995	0902-48-869	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,595	\$430,595
				County: TARRANT	To: ROSEDALE STREET NORTHWARD UNDER IH 30													
FY 2015 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; REVISE LIMITS																		
	0902-48-869				03/2015	03/2015	12/2015	12/2015	2015	E	9TE:	\$230,973	\$230,973	\$0	\$0	\$57,743	\$0	\$288,716
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION (OFFSET BY DECREASE ON CONSTRUCTION ENGINEERING); REVISE LIMITS																		
	0902-48-869				05/2016	08/2016	07/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$331,007	\$331,007
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; REVISE LIMITS																		
	0902-48-869				05/2016	08/2016	07/2020		2016	C	9TE:	\$1,388,884	\$1,832,600	\$0	\$0	\$458,150	\$0	\$2,290,750
FY 2016 COMMENTS: REVISE LIMITS																		
	0902-48-869				05/2016	08/2016	07/2020		2016	CE	9TE:	\$0	\$92,427	\$0	\$0	\$23,107	\$0	\$115,534
FY 2016 COMMENTS: DECREASE FUNDING (OFFSET BY INCREASE ON PRELIMINARY ENGINEERING); REVISE LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,619,857</b>	<b>\$2,156,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>	<b>\$761,602</b>	<b>\$3,456,602</b>

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13002	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOWIE BLVD	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018		09/2021		2018	E	SBPE:	\$0	\$0	\$0	\$34,200,000	\$0	\$0	\$34,200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-213				02/2022		02/2023		2022	R	S102:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-213				03/2023		03/2025		2023	C	2M:	\$0	\$120,000,000	\$0	\$30,000,000	\$0	\$0	\$150,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$148,000,000</b>	<b>\$0</b>	<b>\$71,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,200,000</b>
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018	09/2018	09/2024		2022	E	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL; REVISE LIMITS; REVISE CSJ																		
	1068-01-230				04/2022		09/2023		2022	R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING; REVISE FUNDING SHARES; CHANGE FUNDING LABEL; REVISE LIMITS; REVISE CSJ																		
	1068-01-230				03/2025		03/2029		2023	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING PER LATEST 10 YEAR PLAN ACTION; REVISE LIMITS; REVISE CSJ																		
	1068-01-230				12/2023		02/2025		2024	U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING; REVISE LIMITS; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$92,160,000</b>	<b>\$0</b>	<b>\$14,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,200,000</b>

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13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT To: IH 820	From: SS 580 (E OF LINKCREST DR) RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	05/2017	05/2017	10/2022		2019	E	SBPE:	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				05/2020		05/2021		2020	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				01/2023		01/2025		2023	C	4:	\$0	\$64,800,000	\$0	\$16,200,000	\$0	\$0	\$81,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$64,800,000</b>	<b>\$0</b>	<b>\$21,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,200,000</b>
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT To: IH 820	From: SS 580 (E OF LINKCREST DR) RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	05/2017	05/2017	06/2022		2021	E	SW PE:	\$0	\$3,760,000	\$0	\$940,000	\$0	\$0	\$4,700,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																		
	1068-01-214				10/2020		02/2022		2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																		
	1068-01-214				02/2022		02/2023		2022	U	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING																		
	1068-01-214				03/2023		03/2025		2023	C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$76,660,000</b>	<b>\$0</b>	<b>\$19,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,700,000</b>
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT To:	From: AT CHISHOLM TRAIL ADD NB/SB DIRECT CONNECT RAMPS	09/2024		08/2026		2025	E	SBPE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0008-16-043				09/2026		02/2028		2027	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
<b>FY 2027 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$25,988,076</b>	<b>\$0</b>	<b>\$6,497,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,485,095</b>
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT To:	From: AT CHISHOLM TRAIL ADD NB/SB DIRECT CONNECT RAMPS	09/2025		08/2027		2026	E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
<b>FY 2026 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0008-16-043				09/2027		02/2029		2028	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
<b>FY 2028 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$25,988,076</b>	<b>\$0</b>	<b>\$6,497,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,485,095</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025		2023	E	SBPE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-05-029				02/2024		05/2025		2024	R	S102:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-05-029				09/2025		05/2029		2026	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
<b>FY 2026 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-05-029				09/2025		05/2029		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>FY 2026 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$10,650,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$45,650,000</b>
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025		2023	E	SW PE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; CHANGE FUNDING LABEL																		
	0008-05-029				02/2024		05/2025		2024	R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; CHANGE FUNDING LABEL																		
	0008-05-029				09/2025		05/2029		2026	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
<b>FY 2026 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-05-029				09/2025		05/2029		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>FY 2026 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$10,650,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$45,650,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025	2023	E	SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-06-052					02/2024		04/2025	2024	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-06-052					05/2025		05/2029	2025	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	0008-06-052					05/2025		05/2029	2025	C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,825,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$18,825,000</b>
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025	2023	E	SW PE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; CHANGE FUNDING LABEL																		
	0008-06-052					02/2024		04/2025	2024	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; CHANGE FUNDING LABEL																		
	0008-06-052					09/2025		05/2029	2026	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
	0008-06-052					09/2025		05/2029	2026	C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,825,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$18,825,000</b>
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH County: PARKER	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: PARKER	From: IH 20 To: TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	07/2021		07/2024	2021	C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP; GROUPED PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH US 81 County: TARRANT	From: IH 35W To: AVONDALE HASLET ROAD	CONSTRUCT FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS	08/2023		08/2026	2023	C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO 2021-2024 TIP/STIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: To: PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT PUMPHREY To: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	01/2022		01/2024		2025	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To: 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	04/2020		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-022				08/2018	10/2018	04/2020		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	
<b>FY 2015 COMMENTS:</b> FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102				08/2018	10/2018	06/2019		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102				08/2018	10/2018	06/2019		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000	
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To: 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	04/2020		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																			
	0902-90-022				08/2018	10/2018	04/2020		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	
<b>FY 2015 COMMENTS:</b> FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102				08/2018	10/2018	04/2020		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000	
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102				08/2018	10/2018	04/2020		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
<b>FY 2018 COMMENTS:</b> FUNDING OBLIGATED IN FY 2018																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14036	0902-90-984	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE To:	09/2019		09/2020		2020	E	3TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-984				09/2019		09/2020		2020	E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2020 COMMENTS:																		
	0902-90-984				10/2020		03/2021		2021	U	3TDC (MPO):	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 7,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-984				10/2020		03/2021		2021	U	5:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
FY 2021 COMMENTS:																		
	0902-90-984				04/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$38,800	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 38,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-984				04/2021		04/2022		2021	C	5:	\$0	\$194,000	\$0	\$0	\$0	\$0	\$194,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$281,000</b>	<b>\$56,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,000</b>
14036	0902-90-139	FORT WORTH	City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE To:	09/2020		09/2021		2021	E	3TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PLANNING CSJ 0902-90-984; 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
	0902-90-139				09/2020		09/2021		2021	E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2021 COMMENTS: PLANNING CSJ 0902-90-984; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
	0902-90-139				10/2021		09/2022		2022	U	3TDC (MPO):	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: PLANNING CSJ 0902-90-984; 7,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
	0902-90-139				10/2021		09/2022		2022	U	5:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
FY 2022 COMMENTS: PLANNING CSJ 0902-90-984; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
	0902-90-139				10/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$38,800	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PLANNING CSJ 0902-90-984; 38,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
	0902-90-139				10/2022		10/2023		2023	C	5:	\$0	\$194,000	\$0	\$0	\$0	\$0	\$194,000
FY 2023 COMMENTS: PLANNING CSJ 0902-90-984; REVISE FISCAL YEAR; REVISE CSJ; REVISE FACILITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$281,000</b>	<b>\$56,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,000</b>

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14037	0902-90-939	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	09/2019		09/2020		2020	E	3TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-939					09/2019		09/2020		2020	E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
<b>FY 2020 COMMENTS:</b>																			
	0902-90-939					10/2020		03/2021		2021	U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-939					10/2020		03/2021		2021	U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<b>FY 2021 COMMENTS:</b>																			
	0902-90-939					04/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 35,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-939					04/2021		04/2022		2021	C	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$240,000</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>
14037	0902-90-137	FORT WORTH	City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	09/2020		09/2021		2021	E	3TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; PLANNING CSJ 0902-90-939; REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
	0902-90-137					09/2020		09/2021		2021	E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0902-90-939, REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
	0902-90-137					10/2021		09/2022		2022	U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; PLANNING CSJ 0902-90-939; REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
	0902-90-137					10/2021		09/2022		2022	U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0902-90-939; REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
	0902-90-137					10/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 35,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; PLANNING CSJ 0902-90-939; REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
	0902-90-137					10/2022		10/2023		2023	C	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0902-90-939; REVISE CSJ; REVISE FISCAL YEAR; REVISE FACILITY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$240,000</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14044	0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: IH 35W County: TARRANT To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	01/2019		12/2020		2019	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b>																		
	0008-13-234				09/2020		07/2022		2021	C	5:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
<b>FY 2021 COMMENTS:</b> CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450,000</b>
14044	0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: IH 35W County: TARRANT To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017	03/2017	07/2020		2017	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2017 COMMENTS:</b> REVISE FISCAL YEAR																		
	0008-13-234				09/2020		09/2021		2021	C	5:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
<b>FY 2021 COMMENTS:</b> CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450,000</b>
14049	0902-90-152	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM SALADO TRAIL County: TARRANT To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH	10/2023		12/2024		2023	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>FY 2023 COMMENTS:</b> CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY																		
	0902-90-152				10/2023		12/2024		2023	C	7:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>FY 2023 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$4,500,000</b>
14049	0902-90-152	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM SALADO TRAIL County: TARRANT To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH	10/2023		12/2024		2025	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>FY 2025 COMMENTS:</b> CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR																		
	0902-90-152				10/2023		12/2024		2025	C	7:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>FY 2025 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$4,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD. To: CAMP BOWIE BLVD.	01/2022		12/2022		2022	E	3TDC (MPO):	\$0	\$0	\$322,636	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 322,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-148				01/2022		12/2022		2022	E	7:	\$0	\$1,613,179	\$0	\$0	\$0	\$0	\$1,613,179	
<b>FY 2022 COMMENTS:</b>																			
	0902-90-148				01/2023		12/2023		2023	C	3TDC (MPO):	\$0	\$0	\$1,240,623	\$0	\$0	\$0	\$0	
<b>FY 2023 COMMENTS:</b> 1,240,623 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-148				01/2023		12/2023		2023	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635	
<b>FY 2023 COMMENTS:</b> CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																			
	0902-90-148				01/2023		12/2023		2023	C	7:	\$0	\$4,075,480	\$0	\$0	\$0	\$0	\$4,075,480	
<b>FY 2023 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$7,816,294</b>	<b>\$1,563,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,816,294</b>
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD. To: CAMP BOWIE BLVD.	11/2021		01/2023		2022	ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; ADD TDCS FOR ENVIRONMENTAL CLEARANCE PHASE																			
	0902-90-148				11/2021		01/2023		2022	ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000	
<b>FY 2022 COMMENTS:</b> ADD ENVIRONMENTAL CLEARANCE PHASE AND FUNDING																			
	0902-90-148				07/2021		02/2023		2022	E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; DECREASE TDCS																			
	0902-90-148				07/2021		02/2023		2022	E	STBG:	\$0	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712	
<b>FY 2022 COMMENTS:</b> DECREASE FUNDING																			
	0902-90-148				03/2023		12/2023		2023	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0	
<b>FY 2023 COMMENTS:</b> 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; ADD TDCS FOR RIGHT-OF-WAY PHASE																			
	0902-90-148				03/2023		12/2023		2023	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623	
<b>FY 2023 COMMENTS:</b> ADD RIGHT-OF-WAY PHASE AND FUNDING																			
	0902-90-148				01/2024		12/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285	
<b>FY 2024 COMMENTS:</b> ADD UTILITY PHASE AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-148				01/2025		12/2027		2025	C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0	
<b>FY 2025 COMMENTS:</b> 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; INCREASE TDCS																			

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0902-90-148					01/2025		01/2027		2025	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																		
0902-90-148					01/2025		01/2027		2025	C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 COMMENTS: INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,976,524</b>	<b>\$1,795,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,285</b>	<b>\$9,456,809</b>

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14055	0902-90-301	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2020		12/2021		2020	E	3TDC (MPO):	\$0	\$0	\$196,931	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 196,931 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-90-301					01/2020		12/2021		2020	E	5:	\$0	\$984,655	\$0	\$0	\$0	\$0	\$0	\$984,655
FY 2020 COMMENTS:																				
	0902-90-301					01/2022		12/2024		2022	C	3TDC (MPO):	\$0	\$0	\$1,419,788	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 1,419,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-90-301					01/2022		12/2024		2022	C	5:	\$0	\$7,098,940	\$0	\$0	\$0	\$0	\$0	\$7,098,940
FY 2022 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,083,595</b>	<b>\$1,616,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,083,595</b>	
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023		2022	ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; ADD TDCs FOR ENVIRONMENTAL CLEARANCE PHASE																				
	0902-90-169					01/2022		01/2023		2022	ENV	5:	\$0	\$61,800	\$0	\$0	\$0	\$0	\$0	\$61,800
FY 2022 COMMENTS: ADD ENVIRONMENTAL CLEARANCE PHASE AND FUNDING																				
	0902-90-169					11/2021		01/2024		2022	E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR; REVISE CSJ; DECREASE TDCs																				
	0902-90-169					11/2021		01/2024		2022	E	5:	\$0	\$952,395	\$0	\$0	\$0	\$0	\$0	\$952,395
FY 2022 COMMENTS: PRIOR CSJ 0902-90-301; REVISE FISCAL YEAR; REVISE CSJ; DECREASE FUNDING																				
	0902-90-169					02/2023		07/2024		2023	R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; ADD TDCs FOR RIGHT-OF-WAY PHASE																				
	0902-90-169					02/2023		07/2024		2023	R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																				
	0902-90-169					08/2024		02/2026		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
FY 2024 COMMENTS: ADD UTILITY PHASE AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
	0902-90-169					06/2026		01/2028		2026	C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TDCs																				
	0902-90-169					06/2026		01/2028		2026	C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; REVISE CSJ; REVISE FISCAL YEAR; INCREASE FUNDING																				

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<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,568,082</b>	<b>\$1,713,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$8,718,082</b>
14057	0902-90-151	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH	01/2020	08/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
<b>FY 2020 COMMENTS:</b>																		
	0902-90-151					05/2020	12/2020		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2020 COMMENTS:</b>																		
	0902-90-151					01/2021	08/2022		2022	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2022 COMMENTS:</b> CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY																		
	0902-90-151					01/2021	08/2022		2022	C	7:	\$0	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,920,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$2,200,000</b>	<b>\$14,600,000</b>
14057	0902-90-151	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH	01/2020	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
	0902-90-151					05/2020	12/2020		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
	0902-90-151					01/2021	08/2022		2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2025 COMMENTS:</b> CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR																		
	0902-90-151					01/2021	08/2022		2025	C	7:	\$0	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
<b>FY 2025 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,920,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$2,200,000</b>	<b>\$14,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	10/2019		09/2021		2019	E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> 8,053 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-153					10/2019		09/2021		2019	E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
<b>FY 2019 COMMENTS:</b>																			
	0902-90-153					10/2021		09/2022		2021	C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 74,493 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-153					10/2021		09/2022		2021	C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$412,734</b>	<b>\$82,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,734</b>
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	10/2019		09/2021		2021	E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																			
	0902-90-153					10/2019		09/2021		2021	E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																			
	0902-90-153					10/2021		09/2022		2022	C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																			
	0902-90-153					10/2021		09/2022		2022	C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$412,734</b>	<b>\$82,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,734</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078	0902-90-155	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE STATION AT TRINITY LAKES To:	02/2020		12/2020		2019	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO																		
	0902-90-155				02/2020		12/2020		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO																		
	0902-90-155				02/2020		12/2020		2020	T	5:	\$0	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$7,875,000</b>	<b>\$13,500,000</b>
14078	0902-90-155	FWTA	City: FORT WORTH VA County: TARRANT	From: TRE STATION AT TRINITY LAKES To:	02/2020		12/2020		2019	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; CHANGE FACILITY																		
	0902-90-155				02/2020		12/2020		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; CHANGE FACILITY																		
	0902-90-155				02/2020		12/2020		2020	T	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 2020 COMMENTS: CHANGE FACILITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$7,875,000</b>	<b>\$13,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	09/2019		08/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				08/2021		08/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				09/2023		09/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				09/2023		09/2025		2023	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2023 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																		
	0902-90-176				09/2023		09/2025		2023	C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,000
FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$420,000</b>	<b>\$1,410,000</b>	<b>\$7,410,000</b>
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	08/2020		08/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																		
	0902-90-176				08/2021		08/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING																		
	0902-90-176				09/2023		09/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																		
	0902-90-176				09/2023		09/2025		2024	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2024 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																		
	0902-90-176				09/2023		09/2025		2024	C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$420,000</b>	<b>\$1,480,000</b>	<b>\$7,480,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20015	0353-02-063	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: AT FM 156 CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	01/2015	02/2015	2001	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2001 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0353-02-063				01/2001	01/2001	01/2015	02/2015	2001	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2001 COMMENTS:																		
	0353-02-068				02/2015	02/2015	08/2016	08/2016	2015	R	S102:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																		
	0353-02-063				02/2015	02/2015	10/2019		2015	C	3RTR121 - DE1:	\$20,244,172	\$0	\$33,835,814	\$0	\$0	\$0	\$33,835,814
FY 2015 COMMENTS: DENTON COUNTY TO PAY UP TO \$2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,244,172</b>	<b>\$0</b>	<b>\$33,835,814</b>	<b>\$11,300,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$46,135,814</b>
20015	0353-02-063	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: AT FM 156 CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	01/2015	02/2015	2001	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2001 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0353-02-063				01/2001	01/2001	01/2015	02/2015	2001	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2001 COMMENTS:																		
	0353-02-068				02/2015	02/2015	08/2016	08/2016	2015	R	S102:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																		
	0353-02-063				02/2015	02/2015	10/2019	10/2019	2015	C	3RTR121 - DE1:	\$33,562,411	\$0	\$33,835,814	\$0	\$0	\$0	\$33,835,814
FY 2015 COMMENTS: DENTON COUNTY TO PAY UP TO \$2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$33,562,411</b>	<b>\$0</b>	<b>\$33,835,814</b>	<b>\$11,300,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$46,135,814</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015	03/2016	08/2016	06/2017	2016	E	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000
<b>FY 2016 COMMENTS:</b>																			
	0172-06-092					03/2017	08/2017	05/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0172-06-092					03/2017	08/2017	05/2018		2017	C	5:	\$769,708	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$937,708</b>	<b>\$854,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,549</b>	<b>\$714,451</b>	<b>\$1,782,198</b>
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015	03/2016	08/2016	06/2017	2016	E	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000
<b>FY 2016 COMMENTS:</b>																			
	0172-06-092					03/2017	08/2017	07/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0172-06-092					03/2017	08/2017	07/2020		2017	C	5:	\$769,708	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747
<b>FY 2017 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$937,708</b>	<b>\$854,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,549</b>	<b>\$714,451</b>	<b>\$1,782,198</b>
25020	1068-01-210	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT	From: MAINSTREET To: IH 35W	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	01/2018	01/2018	12/2018		2018	E	SBPE:	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
<b>FY 2018 COMMENTS:</b>																			
	1068-01-210					01/2018	01/2018	12/2018		2018	C	5:	\$128,000	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$128,000</b>	<b>\$128,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,000</b>
25020	1068-01-210	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT	From: MAIN STREET To: IH 35W	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	01/2018	01/2018	12/2018	12/2017	2018	E	SBPE:	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 25034/CSJ 1068-02-146																			
	1068-01-210					01/2018	01/2018	12/2020		2018	C	5:	\$128,000	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 25034/CSJ 1068-02-146																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$128,000</b>	<b>\$128,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,000</b>

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25021	0014-02-051	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: VARIOUS	From: IH 20 To: SH 174	06/2017	06/2017	11/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2017 COMMENTS:</b>																		
	0014-02-051				01/2018	01/2018	06/2019		2018	C	5:	\$1,800,000	\$1,800,000	\$0	\$450,000	\$0	\$0	\$2,250,000
<b>FY 2018 COMMENTS:</b>																		
	0014-02-051				01/2018	01/2018	06/2019		2018	C	11:	\$555,500	\$555,500	\$0	\$138,875	\$0	\$0	\$694,375
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,355,500</b>	<b>\$2,355,500</b>	<b>\$0</b>	<b>\$788,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,144,375</b>
25021	0014-02-051	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: VARIOUS	From: IH 20 To: SH 174	06/2017	06/2017	11/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2017 COMMENTS:</b>																		
	0014-02-051				01/2018	01/2018	02/2020	02/2020	2018	C	5:	\$1,800,000	\$1,800,000	\$0	\$450,000	\$0	\$0	\$2,250,000
<b>FY 2018 COMMENTS:</b>																		
	0014-02-051				01/2018	01/2018	02/2020	02/2020	2018	C	11:	\$555,500	\$555,500	\$0	\$138,875	\$0	\$0	\$694,375
<b>FY 2018 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,355,500</b>	<b>\$2,355,500</b>	<b>\$0</b>	<b>\$788,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,144,375</b>
25027	0902-90-087	FORT WORTH	City: FORT WORTH VARIOUS County: TARRANT	From: SIGNAL COMMUNICATION To: AT 140 LOCATIONS CITYWIDE	08/2018		09/2018		2018	ENV	5:	\$0	\$800	\$0	\$0	\$200	\$0	\$1,000
<b>FY 2018 COMMENTS:</b>																		
	0902-90-087				01/2018	01/2018	02/2018	02/2018	2018	E	5:	\$9,600	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
<b>FY 2018 COMMENTS:</b>																		
	0902-90-087				10/2018		11/2019		2018	I	5:	\$0	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$9,600</b>	<b>\$116,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,200</b>	<b>\$0</b>	<b>\$146,000</b>
25027	0902-90-087	FORT WORTH	City: FORT WORTH VARIOUS County: TARRANT	From: SIGNAL COMMUNICATION To: AT 140 LOCATIONS CITYWIDE	08/2018	09/2018	09/2018	07/2019	2018	ENV	5:	\$800	\$800	\$0	\$0	\$200	\$0	\$1,000
<b>FY 2018 COMMENTS:</b>																		
	0902-90-087				01/2018	01/2018	02/2018	02/2018	2018	E	5:	\$9,600	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
<b>FY 2018 COMMENTS:</b>																		
	0902-90-087				10/2018	09/2019	11/2018	01/2020	2018	I	5:	\$106,400	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
<b>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$116,800</b>	<b>\$116,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,200</b>	<b>\$0</b>	<b>\$146,000</b>

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25034	1068-02-146	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 35W County: TARRANT To: IH 820	INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING	11/2017	11/2017	03/2018	12/2017	2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2017 COMMENTS:</b>																		
	1068-02-146				04/2018	01/2018	12/2018		2018	C	5:	\$1,072,000	\$1,072,000	\$0	\$268,000	\$0	\$0	\$1,340,000
<b>FY 2018 COMMENTS:</b>																		
	1068-02-146				04/2018	01/2018	12/2018		2018	C	11:	\$1,248,000	\$1,248,000	\$0	\$312,000	\$0	\$0	\$1,560,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,320,000</b>	<b>\$2,320,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>
25034	1068-02-146	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 35W County: TARRANT To: IH 820	INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING	11/2017	11/2017	03/2018	12/2017	2018	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 25020/CSJ 1068-01-210; REVISE FISCAL YEAR																		
	1068-02-146				04/2018	01/2018	12/2020		2018	C	5:	\$1,072,000	\$1,072,000	\$0	\$268,000	\$0	\$0	\$1,340,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 25020/CSJ 1068-01-210																		
	1068-02-146				04/2018	01/2018	12/2020		2018	C	11:	\$1,248,000	\$1,248,000	\$0	\$312,000	\$0	\$0	\$1,560,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 25020/CSJ 1068-01-210																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,320,000</b>	<b>\$2,320,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
25050	0902-90-947	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD To: SH 360	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD	05/2018	05/2018	09/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$427,702	\$427,702			
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																						
	0902-90-947					12/2018		01/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000				
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																						
	0902-90-947					11/2018		05/2019	2019	C	3RTR121 - TC2:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000				
<b>FY 2019 COMMENTS:</b> A PORTION OF RTR 20% MATCH COVERED BY PRE-CONSTRUCTION FUNDS																						
	0902-90-947					11/2018		05/2019	2019	C	3RTR161 - TC1:	\$0	\$0	\$1,170,491	\$0	\$292,623	\$0	\$1,463,114				
<b>FY 2019 COMMENTS:</b> A PORTION OF RTR 20% MATCH COVERED BY PRE-CONSTRUCTION FUNDS																						
	0902-90-947					11/2018		05/2019	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22	\$22				
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																						
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$4,170,491</b>	<b>\$0</b>	<b>\$1,042,623</b>	<b>\$477,724</b>	<b>\$5,690,838</b>				
25050	0902-90-116	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD To: SH 360	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD	05/2018	05/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$427,702	\$427,702			
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; PLANNING CSJ 0902-90-947; REVISE CSJ																						
	0902-90-116					12/2018	04/2019	01/2019	07/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000			
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; PLANNING CSJ 0902-90-947; REVISE CSJ																						
	0902-90-116					11/2018	03/2019	12/2019		2019	C	3RTR121 - TC2:	\$3,000,000	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000			
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0902-90-947; A PORTION OF RTR 20% MATCH COVERED BY PRE-CONSTRUCTION FUNDS; REVISE CSJ																						
	0902-90-116					11/2018	03/2019	06/2020		2019	C	3RTR161 - TC1:	\$1,178,415	\$0	\$1,170,491	\$0	\$292,623	\$0	\$1,463,114			
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0902-90-947; A PORTION OF RTR 20% MATCH COVERED BY PRE-CONSTRUCTION FUNDS; REVISE CSJ																						
	0902-90-116					11/2018	03/2019	06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22	\$22			
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; PLANNING CSJ 0902-90-947; REVISE CSJ																						
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,178,415</b>	<b>\$0</b>	<b>\$4,170,491</b>	<b>\$0</b>	<b>\$1,042,623</b>	<b>\$477,724</b>	<b>\$5,690,838</b>				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40031	0902-90-031	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD	09/2015	03/2016	09/2016	09/2017	2016	E	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
			County: TARRANT	To: RIVER TRAILS PARK AND TRINITY BLVD														
	0902-90-031				08/2017	08/2017	12/2018		2017	C	9TAP:	\$1,995,748	\$1,995,748	\$0	\$0	\$498,937	\$0	\$2,494,685
	0902-90-031				08/2017	08/2017	12/2018		2017	CE	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,347,940</b>	<b>\$2,347,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$586,985</b>	<b>\$0</b>	<b>\$2,934,925</b>
40031	0902-90-031	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD	09/2015	03/2016	09/2016	09/2017	2016	E	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
			County: TARRANT	To: IH 820 AND FROM IH 820 TO RIVER TRAILS PARK														
	0902-90-031				08/2017	08/2017	12/2018	09/2019	2017	C	9TAP:	\$1,995,748	\$1,995,748	\$0	\$0	\$498,937	\$0	\$2,494,685
	0902-90-031				08/2017	08/2017	12/2018	09/2019	2017	CE	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,347,940</b>	<b>\$2,347,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$586,985</b>	<b>\$0</b>	<b>\$2,934,925</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	02/2018	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
			County: TARRANT	To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				06/2019		06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				07/2020		03/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				07/2020		03/2022		2020	C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2020 COMMENTS:																		
	0902-90-082				07/2020		03/2022		2020	C	9TA Set Aside:	\$0	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192
FY 2020 COMMENTS:																		
	0902-90-082				07/2020		03/2022		2020	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,529,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,287</b>	<b>\$3,357,192</b>	<b>\$5,268,634</b>
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	02/2018	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
			County: TARRANT	To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				07/2020		03/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-90-082				07/2020		03/2022		2021	C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-082				07/2020		03/2022		2021	C	9TA Set Aside:	\$0	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-082				07/2020		03/2022		2021	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,529,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,287</b>	<b>\$3,357,192</b>	<b>\$5,268,634</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
				<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-084				06/2019		06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-084				07/2020		03/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
				<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-084				07/2020		03/2022		2020	C	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
				<b>FY 2020 COMMENTS:</b>														
	0902-90-084				07/2020		03/2022		2020	C	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
				<b>FY 2020 COMMENTS:</b>														
	0902-90-084				07/2020		03/2022		2020	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
				<b>FY 2020 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$862,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,535</b>	<b>\$2,377,477</b>	<b>\$3,455,153</b>
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
				<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-084				06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-084				07/2020		03/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
				<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR														
	0902-90-084				07/2020		03/2022		2021	C	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
	0902-90-084				07/2020		03/2022		2021	C	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
	0902-90-084				07/2020		03/2022		2021	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$862,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,535</b>	<b>\$2,377,477</b>	<b>\$3,455,153</b>

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40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO														
				<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				06/2019		06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				07/2020		03/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
				<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				07/2020		03/2022		2020	C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
				<b>FY 2020 COMMENTS:</b>														
	0902-90-083				07/2020		03/2022		2020	C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
				<b>FY 2020 COMMENTS:</b>														
	0902-90-083				07/2020		03/2022		2020	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
				<b>FY 2020 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$812,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,128</b>	<b>\$2,415,663</b>	<b>\$3,431,300</b>
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO														
				<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				07/2020		03/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
				<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR														
	0902-90-083				07/2020		03/2022		2021	C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
	0902-90-083				07/2020		03/2022		2021	C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
	0902-90-083				07/2020		03/2022		2021	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
				<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$812,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,128</b>	<b>\$2,415,663</b>	<b>\$3,431,300</b>

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52499	0014-01-022	TXDOT-FORT WORTH	City: FORT WORTH BU 287P County: TARRANT	From: AT BYPASS CHANNEL (ON MAIN STREET) To: NEAR TRINITY RIVER CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2012 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022				08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,206,999	\$2,206,999
FY 2013 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022				05/2014	05/2014	09/2019		2014	C	7:	\$927,897	\$927,897	\$0	\$231,974	\$0	\$0	\$1,159,871
FY 2014 COMMENTS:																		
	0014-01-022				05/2014	05/2014	09/2019		2014	C	9:	\$2,000,000	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,000
FY 2014 COMMENTS:																		
	0014-01-022				05/2014	05/2014	09/2019		2014	C	10:	\$6,409,440	\$6,409,440	\$0	\$1,602,360	\$0	\$0	\$8,011,800
FY 2014 COMMENTS: SAFETEA-LU EARMARK																		
	0014-01-022				05/2014	05/2014	09/2019		2014	C	12S:	\$3,372,103	\$3,372,103	\$0	\$843,026	\$0	\$0	\$4,215,129
FY 2014 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$12,709,440</b>	<b>\$12,709,440</b>	<b>\$0</b>	<b>\$2,677,360</b>	<b>\$1,372,000</b>	<b>\$9,206,999</b>	<b>\$25,965,799</b>
52499	0014-01-022	TXDOT-FORT WORTH	City: FORT WORTH BU 287P County: TARRANT	From: AT BYPASS CHANNEL (ON MAIN STREET) To: NEAR TRINITY RIVER CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2012 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022				08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,206,999	\$2,206,999
FY 2013 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022				05/2014	05/2014	09/2021		2014	C	7:	\$927,897	\$927,897	\$0	\$231,974	\$0	\$0	\$1,159,871
FY 2014 COMMENTS:																		
	0014-01-022				05/2014	05/2014	09/2021		2014	C	9:	\$2,000,000	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,000
FY 2014 COMMENTS:																		
	0014-01-022				05/2014	05/2014	09/2021		2014	C	10:	\$6,409,440	\$6,409,440	\$0	\$1,602,360	\$0	\$0	\$8,011,800
FY 2014 COMMENTS: SAFETEA-LU EARMARK																		
	0014-01-022				05/2014	05/2014	09/2021		2014	C	12S:	\$3,372,103	\$3,372,103	\$0	\$843,026	\$0	\$0	\$4,215,129
FY 2014 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$12,709,440</b>	<b>\$12,709,440</b>	<b>\$0</b>	<b>\$2,677,360</b>	<b>\$1,372,000</b>	<b>\$9,206,999</b>	<b>\$25,965,799</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081					08/2013	08/2013	02/2014	05/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081					05/2014	05/2014	12/2020		2014	C	3RTR121 - TC1:	\$7,500,000	\$0	\$3,205,317	\$0	\$0	\$0	\$3,205,317
FY 2014 COMMENTS:																			
	0171-05-081					05/2014	05/2014	12/2020		2014	C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373
FY 2014 COMMENTS: SAFETEA-LU TX298																			
	0171-05-081					05/2014	05/2014	12/2020		2020	C	7:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2020 COMMENTS: CITY OF FORT WORTH AND OTHER LOCAL PARTNERS WILL PAY BACK \$5 MILLION OF \$20 MILLION COST OVERRUN OVER 10 YEARS																			
	0171-05-081					05/2014	05/2014	12/2020		2021	C	7:	\$0	\$4,294,683	\$0	\$1,073,671	\$0	\$0	\$5,368,354
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$21,624,013</b>	<b>\$34,418,696</b>	<b>\$3,205,317</b>	<b>\$6,676,031</b>	<b>\$0</b>	<b>\$8,253,448</b>	<b>\$52,553,492</b>
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081					08/2013	08/2013	02/2014	05/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081					05/2014	05/2014	12/2020		2014	C	3RTR121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: REMOVE RTR FUNDING AND CONVERT TO STBG FUNDING																			
	0171-05-081					05/2014	05/2014	12/2020		2014	C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373
FY 2014 COMMENTS: SAFETEA-LU TX298																			
	0171-05-081					05/2014	05/2014	12/2020		2020	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REMOVE FUNDING AND COMBINE WITH 2021 STBG FUNDING																			
	0171-05-081					05/2014	05/2014	12/2020		2021	C	7:	\$0	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,671
FY 2021 COMMENTS: CITY OF FORT WORTH AND LOCAL PARTNERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER 10 YEARS; INCREASE FUNDING (OFFSET BY REDUCTION IN FY 2020 FUNDING AND REDUCTION IN RTR FUNDING)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$14,124,013</b>	<b>\$36,982,950</b>	<b>\$0</b>	<b>\$7,317,094</b>	<b>\$0</b>	<b>\$8,253,448</b>	<b>\$52,553,492</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	01/2023		01/2024	2023	E	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669	
FY 2023 COMMENTS: RELATED TO TIP 53030, 53031, 53032, 11572																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,233,335</b>	<b>\$0</b>	<b>\$308,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,541,669</b>
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	12/2020		12/2021	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; ADD ENGINEERING PHASE AND FUNDING																			
0014-15-033						10/2022		10/2023	2023	C	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669	
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; MOVE CATEGORY 2M FUNDING TO CONSTRUCTION PHASE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,633,335</b>	<b>\$0</b>	<b>\$408,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,041,669</b>
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	01/2023		01/2024	2023	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179	
FY 2023 COMMENTS: RELATED TO TIP 53029, 53031, 53032, 11572																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,230,543</b>	<b>\$0</b>	<b>\$307,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,538,179</b>
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	12/2020		12/2021	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; ADD ENGINEERING PHASE AND FUNDING																			
0014-15-034						10/2022		10/2023	2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179	
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; MOVE CATEGORY 2M FUNDING TO CONSTRUCTION PHASE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,630,543</b>	<b>\$0</b>	<b>\$407,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,179</b>
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH To: FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	01/2023		01/2024	2023	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179	
FY 2023 COMMENTS: RELATED TO TIP 53029, 53030, 53032, 11572																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,230,543</b>	<b>\$0</b>	<b>\$307,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,538,179</b>
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH To: FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	12/2020		12/2021	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; ADD ENGINEERING PHASE AND FUNDING																			
0014-15-035						10/2022		10/2023	2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179	
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; MOVE CATEGORY 2M FUNDING TO CONSTRUCTION PHASE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,630,543</b>	<b>\$0</b>	<b>\$407,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,179</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	01/2023		01/2024	2023	E	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479	
<b>FY 2023 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,245,183</b>	<b>\$0</b>	<b>\$311,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,479</b>	
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	12/2020		12/2021	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; ADD ENGINEERING PHASE AND FUNDING																			
<b>FY 2022 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; MOVE CATEGORY 2M FUNDING TO CONSTRUCTION PHASE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,645,183</b>	<b>\$0</b>	<b>\$411,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,056,479</b>	
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,845,414</b>	<b>\$3,845,414</b>	<b>\$0</b>	<b>\$1,393,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,239,408</b>	
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,845,414</b>	<b>\$3,845,414</b>	<b>\$0</b>	<b>\$1,393,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,239,408</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
0008-13-235					09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
0008-13-235					12/2017	12/2017	12/2021		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$5,287,532</b>	<b>\$5,287,532</b>	<b>\$0</b>	<b>\$1,754,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,042,056</b>
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
0008-13-235					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
0008-13-235					12/2017	12/2017	12/2021		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,287,532</b>	<b>\$5,287,532</b>	<b>\$0</b>	<b>\$1,754,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,042,056</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236				09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236				12/2017	12/2017	12/2021		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370	
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,716,906</b>	<b>\$3,716,906</b>	<b>\$0</b>	<b>\$1,361,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,078,773</b>	
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236				12/2017	12/2017	12/2021		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370	
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,716,906</b>	<b>\$3,716,906</b>	<b>\$0</b>	<b>\$1,361,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,078,773</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
0008-13-237					09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
0008-13-237					12/2017	12/2017	12/2021		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,696,307</b>	<b>\$3,696,307</b>	<b>\$0</b>	<b>\$1,386,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,083,024</b>
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
0008-13-237					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
0008-13-237					12/2017	12/2017	12/2021		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,696,307</b>	<b>\$3,696,307</b>	<b>\$0</b>	<b>\$1,386,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,083,024</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018		2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	12/2021		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$5,168,315</b>	<b>\$5,168,315</b>	<b>\$0</b>	<b>\$1,463,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,631,393</b>
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018	06/2019	2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	12/2021		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,168,315</b>	<b>\$5,168,315</b>	<b>\$0</b>	<b>\$1,463,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,631,393</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53125	0902-48-697	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON WHITE SETTLEMENT ROAD To: AT BYPASS CHANNEL	10/2013	09/2011	12/2015	07/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787	
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				10/2013	10/2013	12/2015	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,654,853	\$22,654,853	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	7:	\$3,200,000	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2014 COMMENTS:																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	9TAP:	\$3,000,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2014 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$6,200,000</b>	<b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$41,169,640</b>	<b>\$48,919,640</b>	
53125	0902-48-697	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON WHITE SETTLEMENT ROAD To: AT BYPASS CHANNEL	10/2013	09/2011	12/2015	07/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787	
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				10/2013	10/2013	12/2015	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2021		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,654,853	\$22,654,853	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2021		2014	C	7:	\$3,200,000	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2014 COMMENTS:																			
	0902-48-697				05/2014	05/2014	09/2021		2014	C	9TAP:	\$3,000,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2014 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,200,000</b>	<b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$41,169,640</b>	<b>\$48,919,640</b>	
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023		08/2028		2028	E	SBPE:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	
FY 2028 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000	
FY 2028 COMMENTS: INCREASE ENGINEERING FUNDING; REVISE FUNDING SHARES; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	01/2016	04/2010	11/2017	11/2017	2016	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																		
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																		
	0008-13-221				12/2017	12/2017	12/2021		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
	0008-13-221				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
	0008-13-221				12/2017	12/2017	12/2021		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$111,458,000</b>	<b>\$0</b>	<b>\$22,077,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,535,000</b>
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																		
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																		
	0008-13-221				12/2017	12/2017	12/2021		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
	0008-13-221				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
	0008-13-221				12/2017	12/2017	12/2021		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$111,458,000</b>	<b>\$0</b>	<b>\$22,077,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,535,000</b>

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54102	0014-16-179	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-INTERIM PROJECT) To: IH 30 RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2012	08/2012	11/2014	11/2014	2014	R	3P14:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2014 COMMENTS: PROP 14 FUNDS USED AS A STATE MATCH FOR CAT 12 & CAT 7 FUNDS																		
	0014-16-179				08/2012	08/2012	11/2014	11/2014	2014	R	7:	\$0	\$58,989,350	\$0	\$12,999,400	\$0	\$0	\$71,988,750
FY 2014 COMMENTS:																		
	0014-16-179				08/2012	08/2012	11/2014	11/2014	2014	R	S102:	\$0	\$101,040,000	\$0	\$25,260,000	\$0	\$0	\$126,300,000
FY 2014 COMMENTS:																		
	0014-16-179				10/2013	10/2013	09/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER (INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTREST, AND PABS)																		
	0014-16-179				10/2013	10/2013	09/2018		2014	C	12:	\$0	\$58,008,250	\$0	\$0	\$0	\$0	\$58,008,250
FY 2014 COMMENTS: INCLUDES \$20M CAT 12 AS A LOAN FROM SH 183 AND LOOP 9																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$218,037,600</b>	<b>\$0</b>	<b>\$51,259,400</b>	<b>\$0</b>	<b>\$1,301,000,000</b>	<b>\$1,570,297,000</b>
54102	0014-16-179	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-INTERIM PROJECT) To: IH 30 RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2012	08/2012	11/2014	11/2014	2012	R	3P14:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2012 COMMENTS: PROP 14 FUNDS USED AS A STATE MATCH FOR CAT 12 & CAT 7 FUNDS; REVISE FISCAL YEAR																		
	0014-16-179				08/2012	08/2012	11/2014	11/2014	2012	R	7:	\$0	\$58,989,350	\$0	\$12,999,400	\$0	\$0	\$71,988,750
FY 2012 COMMENTS: REVISE FISCAL YEAR																		
	0014-16-179				08/2012	08/2012	11/2014	11/2014	2012	R	S102:	\$0	\$101,040,000	\$0	\$25,260,000	\$0	\$0	\$126,300,000
FY 2012 COMMENTS: REVISE FISCAL YEAR																		
	0014-16-179				10/2013	10/2013	09/2018	09/2018	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER (INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTREST, AND PABS)																		
	0014-16-179				10/2013	10/2013	09/2018	09/2018	2014	C	12:	\$0	\$58,008,250	\$0	\$0	\$0	\$0	\$58,008,250
FY 2014 COMMENTS: INCLUDES \$20M CAT 12 AS A LOAN FROM SH 183 AND LOOP 9																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$218,037,600</b>	<b>\$0</b>	<b>\$51,259,400</b>	<b>\$0</b>	<b>\$1,301,000,000</b>	<b>\$1,570,297,000</b>

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD	09/2013	09/2013	08/2040	2040	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000
FY 2040 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																		
	0081-12-041					08/2037		08/2040	2040	R	S102:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2040 COMMENTS:																		
	0081-12-041					08/2037		08/2040	2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823
FY 2040 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,781,800</b>	<b>\$3,781,800</b>	<b>\$0</b>	<b>\$3,620,200</b>	<b>\$0</b>	<b>\$311,796,823</b>	<b>\$319,198,823</b>
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD	09/2013	09/2013	08/2045	2045	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000
FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD; REVISE FISCAL YEAR																		
	0081-12-041					08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2045 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0081-12-041					08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823
FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,781,800</b>	<b>\$3,781,800</b>	<b>\$0</b>	<b>\$3,620,200</b>	<b>\$0</b>	<b>\$311,796,823</b>	<b>\$319,198,823</b>
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	01/2035		01/2040	2035	R	S102:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																		
	0081-13-060					01/2035		01/2040	2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,600,000</b>	<b>\$0</b>	<b>\$356,000,000</b>	<b>\$391,600,000</b>
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045																		
	0081-13-060					08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,600,000</b>	<b>\$0</b>	<b>\$356,000,000</b>	<b>\$391,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	08/2033		12/2033		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000	
FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
	0014-16-268				08/2033		02/2034		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000	
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
	0014-16-268				08/2034		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000	
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$753,900,000</b>	<b>\$753,900,000</b>	
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	08/2033		12/2033		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000	
FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE SCOPE																			
	0014-16-268				08/2033		02/2034		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000	
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE SCOPE																			
	0014-16-268				08/2034		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000	
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$753,900,000</b>	<b>\$753,900,000</b>	
55034	0364-05-925	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: SH 121 To: SH 10	08/2032		08/2037		2037	E	SBPE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000	
FY 2037 COMMENTS:																			
	0364-05-925				08/2032		08/2037		2037	R	S102:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000	
FY 2037 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$54,000,000</b>	<b>\$0</b>	<b>\$23,250,000</b>	<b>\$6,750,000</b>	<b>\$0</b>	<b>\$84,000,000</b>	
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: SH 121 To: SH 10	08/2032		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000	
FY 2037 COMMENTS: PLANNING CSJ 0364-05-925; CHANGE FUNDING LABEL; REVISE CSJ																			
	0364-05-039				08/2032		08/2037		2037	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000	
FY 2037 COMMENTS: PLANNING CSJ 0364-05-925; CHANGE FUNDING LABEL; REVISE CSJ																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$54,000,000</b>	<b>\$0</b>	<b>\$23,250,000</b>	<b>\$6,750,000</b>	<b>\$0</b>	<b>\$84,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021		2020	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					12/2019		07/2021		2020	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					12/2019		07/2021		2020	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					09/2021		09/2025		2021	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					09/2021		09/2025		2021	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					09/2021		09/2025		2021	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT					<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													
												\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021		2021	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					05/2020		07/2021		2021	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					05/2020		07/2021		2021	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					09/2021		09/2025		2022	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					09/2021		09/2025		2022	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					09/2021		09/2025		2022	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; REVISE FISCAL YEAR					<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													
												\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022	2019	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
	0172-06-080					01/2020		09/2024	2020	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
	0172-06-080					06/2021		06/2028	2021	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
	0172-06-080					06/2021		06/2028	2021	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$141,734,166</b>	<b>\$0</b>	<b>\$35,433,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,167,708</b>
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022	2021	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																		
	0172-06-080					05/2020		09/2024	2021	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																		
	0172-06-080					06/2021		06/2028	2021	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
	0172-06-080					06/2021		06/2028	2021	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$141,734,166</b>	<b>\$0</b>	<b>\$35,433,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,167,708</b>

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55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 SPLIT To: DENTON COUNTY LINE	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND 2 LN DISCONTINUOUS TO 2/4 LN CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION; CONSTRUCT 2 MANAGED LANES IN EACH DIRECTION; SEGMENT 3C	12/2017		12/2021	2018	R	S102:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																			
	0081-12-047					12/2017		12/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,400,000</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$621,800,000</b>	<b>\$639,800,000</b>	
55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 SPLIT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C	12/2019	03/2019	12/2023	2021	R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																			
	0081-12-047					04/2020	04/2020	12/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,400,000</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$621,800,000</b>	<b>\$639,800,000</b>	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT	From: WINSCOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0008-16-042					07/2019		05/2021	2019	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,400,000</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500,000</b>	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT	From: WINSCOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0008-16-042					08/2020	04/2020	08/2022	2020	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,400,000</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 20 To: SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018		01/2021	2019	E	SBPE:	\$0	\$0	\$0	\$35,180,486	\$0	\$0	\$35,180,486	
<b>FY 2019 COMMENTS:</b>																			
	0014-02-050					02/2021		02/2023	2021	R	S102:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000	
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$38,560,000</b>	<b>\$0</b>	<b>\$44,820,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,380,486</b>	
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: NORTH OF IH 20 To: SOUTH OF SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018	02/2018	02/2023	2021	E	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; INCREASE FUNDING; REVISE LIMITS; CHANGE FUNDING LABEL																			
	0014-02-050					02/2021		02/2023	2021	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000	
<b>FY 2021 COMMENTS:</b> REVISE LIMITS; CHANGE FUNDING LABEL																			
	0014-02-050					02/2023		07/2024	2023	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000	
<b>FY 2023 COMMENTS:</b> ADD UTILITY PHASE AND FUNDING; REVISE LIMITS																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$106,560,000</b>	<b>\$0</b>	<b>\$26,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,200,000</b>	
83264	0014-02-049	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON MCPHERSON To: AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	09/2014	05/2012	08/2016	03/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$772,000	\$772,000
<b>FY 2013 COMMENTS:</b>																			
	0014-02-049					09/2015	01/2013	06/2016	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
<b>FY 2013 COMMENTS:</b>																			
	0014-02-049					08/2016	08/2016	10/2018		2016	C	7:	\$5,335,820	\$5,335,820	\$0	\$0	\$1,333,955	\$0	\$6,669,775
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$5,335,820</b>	<b>\$5,335,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,955</b>	<b>\$1,132,000</b>	<b>\$7,801,775</b>	
83264	0014-02-049	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON MCPHERSON To: AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	09/2014	05/2012	08/2016	03/2016	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$772,000	\$772,000
<b>FY 2012 COMMENTS:</b> REVISE FISCAL YEAR																			
	0014-02-049					09/2015	01/2013	06/2016	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
<b>FY 2013 COMMENTS:</b>																			
	0014-02-049					08/2016	08/2016	10/2018	08/2019	2016	C	7:	\$5,335,820	\$5,335,820	\$0	\$0	\$1,333,955	\$0	\$6,669,775
<b>FY 2016 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,335,820</b>	<b>\$5,335,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,955</b>	<b>\$1,132,000</b>	<b>\$7,801,775</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84144	0902-90-943	FWTA	City: FORT WORTH TRE County: TARRANT	From: DALWORTH JUNCTION EAST OF IH 35W To: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES	01/2018	01/2018	08/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
<b>FY 2018 COMMENTS:</b>																			
	0902-90-943					12/2019		12/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
<b>FY 2020 COMMENTS:</b>																			
	0902-90-943					06/2021		12/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
<b>FY 2021 COMMENTS:</b>																			
	0902-90-943					06/2021		12/2022		2021	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$33,320,000	\$33,320,000
84144	0902-90-943	FWTA	City: FORT WORTH TRE County: TARRANT	From: DALWORTH JUNCTION EAST OF IH 35W To: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES	12/2019	08/2016	12/2020	10/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
<b>FY 2016 COMMENTS: REVISE FISCAL YEAR</b>																			
	0902-90-943					01/2018	01/2018	08/2019	09/2016	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
<b>FY 2018 COMMENTS:</b>																			
	0902-90-943					06/2021	10/2018	06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
<b>FY 2019 COMMENTS: REVISE FISCAL YEAR</b>																			
	0902-90-943					06/2021	10/2018	06/2020		2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
<b>FY 2019 COMMENTS: REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$33,320,000	\$33,320,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11682	0918-24-906	FRISCO	City: FRISCO VA	From: CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH,	08/2019		08/2021		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	
			County: COLLIN	To: DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST															
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION BY FRISCO																			
	0918-24-906				08/2019		08/2021		2019	I	7:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$125,000</b>	<b>\$500,000</b>
11682	0918-24-257	FRISCO	City: FRISCO VA	From: CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH,	08/2020		09/2022		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	
			County: COLLIN	To: DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST															
<b>FY 2021 COMMENTS:</b> PREVIOUS CSJ 0918-24-906; REVISE CSJ; REVISE FISCAL YEAR																			
	0918-24-257				08/2020		09/2022		2021	I	7:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	
<b>FY 2021 COMMENTS:</b> PREVIOUS CSJ 0918-24-906; REVISE CSJ; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$125,000</b>	<b>\$500,000</b>
11775	0918-24-182	FRISCO	City: FRISCO VA	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC	06/2018	10/2017	06/2019		2018	C	5:	\$261,678	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	
			County: VARIOUS	To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE															
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$261,678</b>	<b>\$260,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,220</b>	<b>\$0</b>	<b>\$326,098</b>
11775	0918-24-182	FRISCO	City: FRISCO VA	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC	06/2018	10/2017	06/2020		2018	C	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,098	
			County: VARIOUS	To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE															
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$261,678</b>	<b>\$261,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,420</b>	<b>\$0</b>	<b>\$327,098</b>

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11944	0918-24-204	FRISCO	City: FRISCO VA	From: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK	08/2013	08/2013	09/2017	09/2017	2013	E	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
County: COLLIN				To: CUSTER ROAD														
<b>FY 2013 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				09/2017	12/2017	08/2019		2016	C	9TE:	\$449,436	\$449,436	\$0	\$0	\$192,616	\$0	\$642,052
<b>FY 2016 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				09/2017	12/2017	08/2019		2016	CE	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
<b>FY 2016 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$516,852</b>	<b>\$516,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,508</b>	<b>\$0</b>	<b>\$738,360</b>
11944	0918-24-204	FRISCO	City: FRISCO VA	From: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK	08/2013	08/2013	09/2017	09/2017	2013	E	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
County: COLLIN				To: CUSTER ROAD														
<b>FY 2013 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				09/2017	12/2017	08/2020		2016	C	9TE:	\$449,436	\$449,436	\$0	\$0	\$192,616	\$0	\$642,052
<b>FY 2016 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; PROJECT OBLIGATED IN FY 2016																		
	0918-24-204				09/2017	12/2017	08/2020		2016	CE	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
<b>FY 2016 COMMENTS:</b> PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; ; PROJECT OBLIGATED IN FY 2016																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$516,852</b>	<b>\$516,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,508</b>	<b>\$0</b>	<b>\$738,360</b>

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11999	0918-24-235	FRISCO	City: FRISCO CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016	12/2016	2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0
			County: COLLIN	To: IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES														
<b>FY 2016 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
	0918-24-235				08/2016	08/2016	12/2016	12/2016	2016	E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$507
<b>FY 2016 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
	0918-24-235				06/2018	06/2018	11/2019		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
	0918-24-235				06/2018	06/2018	11/2019		2018	I	5:	\$158,463	\$319,493	\$0	\$0	\$0	\$0	\$319,493
<b>FY 2018 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$158,970</b>	<b>\$320,000</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>
11999	0918-24-235	FRISCO	City: FRISCO CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016	12/2016	2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0
			County: COLLIN	To: IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES														
<b>FY 2016 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																		
	0918-24-235				08/2016	08/2016	12/2016	12/2016	2016	E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$507
<b>FY 2016 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
	0918-24-235				06/2018	06/2018	11/2020		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																		
	0918-24-235				06/2018	06/2018	11/2020		2018	I	5:	\$478,970	\$319,493	\$0	\$0	\$0	\$0	\$319,493
<b>FY 2018 COMMENTS:</b> PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$479,477</b>	<b>\$320,000</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>

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19000	0918-24-236	FRISCO	City: FRISCO County: COLLIN	CS From: OHIO DRIVE To: AT WARREN PARKWAY	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT	11/2015	07/2016	12/2017	02/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-236					05/2018	06/2018	02/2019		2018	C	5:	\$1,462,395	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000	
FY 2018 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,462,395</b>	<b>\$1,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$230,000</b>	<b>\$2,130,000</b>		
19000	0918-24-236	FRISCO	City: FRISCO County: COLLIN	CS From: OHIO DRIVE To: AT WARREN PARKWAY	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT	11/2015	07/2016	12/2017	02/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-236					05/2018	06/2018	02/2019	08/2019	2018	C	5:	\$1,462,395	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000	
FY 2018 COMMENTS:																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,462,395</b>	<b>\$1,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$230,000</b>	<b>\$2,130,000</b>		
19006	0918-24-238	FRISCO	City: FRISCO County: COLLIN	VA From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018		05/2019		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
	0918-24-238					06/2018		05/2019		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>		
19006	0918-24-238	FRISCO	City: FRISCO County: COLLIN	VA From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	06/2021		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																				
	0918-24-238					06/2018	10/2017	06/2021		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>		
20086	0364-04-048	FRISCO	City: FRISCO County: COLLIN	SH 121 From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE To:	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	03/2018		04/2019		2018	C	3RTR121 - CC1:	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
FY 2018 COMMENTS: TEMP CSJ 0364-04-967																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$235,574</b>	<b>\$0</b>	<b>\$58,894</b>	<b>\$0</b>	<b>\$294,468</b>		
20086	0364-04-048	FRISCO	City: FRISCO County: COLLIN	SH 121 From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE To:	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	03/2018	01/2018	10/2019	10/2019	2018	C	3RTR121 - CC1:	\$126,603	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
FY 2018 COMMENTS: PREVIOUS CSJ 0364-04-967; RTR CLOSEOUT NEEDED																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$126,603</b>	<b>\$0</b>	<b>\$235,574</b>	<b>\$0</b>	<b>\$58,894</b>	<b>\$0</b>	<b>\$294,468</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20087	0091-05-060	FRISCO	City: FRISCO SH 289 County: COLLIN	From: FM 3537 To: WARREN PARKWAY	04/2016	08/2012	10/2017	11/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
<b>FY 2012 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																		
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	R	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2015 COMMENTS:</b>																		
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	U	5:	\$0	\$20,000	\$0	\$5,000	\$0	\$0	\$25,000
<b>FY 2015 COMMENTS:</b>																		
	0091-05-060				03/2018	01/2018	05/2019		2018	C	5:	\$2,532,464	\$2,928,068	\$0	\$732,017	\$0	\$0	\$3,660,085
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,532,464</b>	<b>\$2,988,068</b>	<b>\$0</b>	<b>\$747,017</b>	<b>\$0</b>	<b>\$430,000</b>	<b>\$4,165,085</b>
20087	0091-05-060	FRISCO	City: FRISCO SH 289 County: COLLIN	From: FM 3537 To: WARREN PARKWAY	04/2016	08/2012	10/2017	11/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
<b>FY 2012 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																		
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	R	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2015 COMMENTS:</b>																		
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	U	5:	\$20,000	\$20,000	\$0	\$5,000	\$0	\$0	\$25,000
<b>FY 2015 COMMENTS:</b>																		
	0091-05-060				03/2018	01/2018	05/2019	10/2019	2018	C	5:	\$2,472,465	\$2,928,068	\$0	\$732,017	\$0	\$0	\$3,660,085
<b>FY 2018 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,532,465</b>	<b>\$2,988,068</b>	<b>\$0</b>	<b>\$747,017</b>	<b>\$0</b>	<b>\$430,000</b>	<b>\$4,165,085</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20207	0918-24-176	FRISCO	City: FRISCO CS	From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE	08/2010	08/2010	03/2016	04/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,491,102	\$2,491,102
			County: COLLIN	To: LONGHORN TRAIL														
			FY 2007 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
	0918-24-176				08/2010	08/2010	03/2016	04/2016	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,263	\$14,263
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
	0918-24-176				08/2010	08/2010	03/2016	04/2016	2010	C	3RTR121 - CC1:	\$14,308,733	\$0	\$14,308,733	\$0	\$3,577,183	\$0	\$17,885,916
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; RTR CLOSEOUT NEEDED; INCLUDES \$64,078 IN RTR INTEREST EARNINGS (\$51,262 REGIONAL AND \$12,816 LOCAL)															
	0918-24-176				08/2010	08/2010	03/2016		2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,987,155	\$3,987,155
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$14,308,733</b>	<b>\$0</b>	<b>\$14,308,733</b>	<b>\$0</b>	<b>\$3,577,183</b>	<b>\$6,492,520</b>	<b>\$24,378,436</b>
20207	0918-24-176	FRISCO	City: FRISCO CS	From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE	08/2010	08/2010	03/2016	04/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,491,102	\$2,491,102
			County: COLLIN	To: LONGHORN TRAIL														
			FY 2007 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
	0918-24-176				08/2010	08/2010	03/2016	04/2016	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,263	\$14,263
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
	0918-24-176				08/2010	08/2010	03/2016	04/2016	2010	C	3RTR121 - CC1:	\$14,308,733	\$0	\$14,308,733	\$0	\$3,577,183	\$0	\$17,885,916
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; RTR CLOSEOUT NEEDED; INCLUDES \$64,078 IN RTR INTEREST EARNINGS (\$51,262 REGIONAL AND \$12,816 LOCAL)															
	0918-24-176				08/2010	08/2010	03/2016	04/2016	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,987,155	\$3,987,155
			FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED															
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$14,308,733</b>	<b>\$0</b>	<b>\$14,308,733</b>	<b>\$0</b>	<b>\$3,577,183</b>	<b>\$6,492,520</b>	<b>\$24,378,436</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20277.1	0918-24-207	FRISCO	City: FRISCO County: COLLIN	CS From: LEBANON RD, ON DALLAS PARKWAY To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	08/2019	2016	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																			
	0918-24-207					01/2014	01/2014	08/2019	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION BY FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																			
	0918-24-207					10/2019		12/2020	2020	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000	
FY 2020 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																			
	0918-24-207					10/2019		12/2020	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000	
FY 2020 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION BY FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,828,000</b>	<b>\$0</b>	<b>\$1,828,000</b>	<b>\$0</b>	<b>\$457,000</b>	<b>\$3,265,000</b>	<b>\$5,550,000</b>	
20277.1	0918-24-207	FRISCO	City: FRISCO County: COLLIN	CS From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	04/2020	2016	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; CLARIFY LIMITS																			
	0918-24-207					01/2014	01/2014	04/2020	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; CLARIFY LIMITS																			
	0918-24-207					06/2020		06/2021	2021	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000	
FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; CLARIFY LIMITS; REVISE FISCAL YEAR																			
	0918-24-207					06/2020		06/2021	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000	
FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; CLARIFY LIMITS; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,828,000</b>	<b>\$0</b>	<b>\$1,828,000</b>	<b>\$0</b>	<b>\$457,000</b>	<b>\$3,265,000</b>	<b>\$5,550,000</b>	
20277.2	0918-24-206	FRISCO	City: FRISCO County: COLLIN	MH From: SH 121, ON DALLAS PARKWAY To: LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	02/2015	06/2016	02/2016	2015	E	3RTR121 - CC1:	\$694,400	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20277.1 AND TIP 11723																			
	0918-24-206					02/2016	02/2016	01/2019	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.1 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$694,400</b>	<b>\$0</b>	<b>\$694,400</b>	<b>\$0</b>	<b>\$173,600</b>	<b>\$6,200,000</b>	<b>\$7,068,000</b>	
20277.2	0918-24-206	FRISCO	City: FRISCO County: COLLIN	MH From: ON DALLAS PARKWAY FROM SH 121 To: LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	02/2015	06/2016	02/2016	2015	E	3RTR121 - CC1:	\$696,678	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20277.1 AND TIP 11723; CLARIFY LIMITS																			
	0918-24-206					02/2016	02/2016	01/2019	09/2019	2016	C	3LC:	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.1 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; CLARIFY LIMITS																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$696,678</b>	<b>\$0</b>	<b>\$694,400</b>	<b>\$0</b>	<b>\$173,600</b>	<b>\$6,200,000</b>	<b>\$7,068,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54113	0135-02-049	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: EAST OF SH 289 To: CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014	11/2014	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2012 COMMENTS:</b>																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	R	3RTR121 - CC1:	\$24,608	\$0	\$2,800,000	\$0	\$311,111	\$0	\$3,111,111
<b>FY 2013 COMMENTS:</b>																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	U	3RTR121 - CC1:	\$0	\$0	\$500,000	\$0	\$55,555	\$0	\$555,555
<b>FY 2013 COMMENTS:</b>																			
	0135-02-049					11/2014	11/2014	01/2019		2015	C	3RTR121 - CC1:	\$24,608	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$49,216</b>	<b>\$0</b>	<b>\$11,550,000</b>	<b>\$400,000</b>	<b>\$2,429,166</b>	<b>\$0</b>	<b>\$14,379,166</b>
54113	0135-02-049	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: EAST OF SH 289 To: CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014	11/2014	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2012 COMMENTS:</b>																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	R	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS: REMOVE FUNDING DUE TO LACK OF EXPENDITURES</b>																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	U	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS: REMOVE FUNDING DUE TO LACK OF EXPENDITURES</b>																			
	0135-02-049					11/2014	11/2014	12/2019	11/2019	2015	C	3RTR121 - CC1:	\$4,824,627	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
<b>FY 2015 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$4,824,627</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$400,000</b>	<b>\$2,062,500</b>	<b>\$0</b>	<b>\$10,712,500</b>
83112	0000-18-027	FRISCO	City: FRISCO County: COLLIN	CS From: LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES	10/2022		10/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
<b>FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>
83112	0000-18-027	FRISCO	City: FRISCO County: COLLIN	CS From: ON LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES	10/2024		10/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
<b>FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; REVISE FISCAL YEAR; CLARIFY LIMITS; MPO MILESTONE POLICY PROJECT (ROUND 2)</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>

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83120	0000-18-028	FRISCO	City: FRISCO County: DENTON	MAIN From: FROM FM 423 ST To: DNT	01/2016	01/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
	0000-18-028				01/2017	08/2017	05/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,200,000</b>	<b>\$14,200,000</b>	
83120	0000-18-028	FRISCO	City: FRISCO County: DENTON	MAIN From: FROM FM 423 ST To: DNT	01/2016	01/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
	0000-18-028				01/2017	08/2017	05/2019	10/2019	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; INCREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,200,000</b>	<b>\$18,200,000</b>	
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND County: DALLAS	SH 78 From: IH 635 To: FOREST LANE	05/2003	05/2003	07/2018		2003	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000	
FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0009-02-040				08/2017	08/2017	08/2018		2017	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0009-02-040				04/2019	04/2019	08/2020		2019	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; MO 102775																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$55,000</b>	<b>\$3,920,000</b>	<b>\$0</b>	<b>\$1,385,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$5,455,000</b>	
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND County: DALLAS	SH 78 From: IH 635 To: FOREST LANE	05/2003	05/2003	07/2018	04/2019	2003	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000	
FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0009-02-040				08/2017	08/2017	08/2018	04/2019	2017	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0009-02-040				04/2019	04/2019	09/2021		2019	C	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; MO 102775																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,193,723</b>	<b>\$3,920,000</b>	<b>\$0</b>	<b>\$1,385,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$5,455,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
3089	N/A	GARLAND	City: GARLAND County: DALLAS	CS From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	FIRST AT AVENUE B/AVENUE D; BROADWAY AT IH 30; NAAMAN SCHOOL RD AT SH 78; ARAPAHO AT SHILOH; BUCKINGHAM AT PLANO; BUCKINGHAM AT SHILOH; SHILOH AT BELTLINE; CENTERVILLE AT SH 66; FOREST AT SHILOH; FIRST AT MILLER; FOREST AT JUPITER	01/2020		01/2022	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833						
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010																								
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833			
3089	N/A	GARLAND	City: GARLAND County: DALLAS	CS From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833						
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE SCOPE																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833			
11065	0918-45-714	GARLAND	City: GARLAND County: DALLAS	VA From: ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD To: RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2016	06/2017	11/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,202						
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																								
0918-45-714												05/2016	06/2017	11/2018	2017	C	5:	\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																								
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210			
11065	0918-45-714	GARLAND	City: GARLAND County: DALLAS	VA From: ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD To: RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2016	06/2017	12/2020	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,202						
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF GARLAND																								
0918-45-714												05/2016	06/2017	12/2020	2017	C	5:	\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14061	0918-47-271	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023		09/2025		2023	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																		
	0918-47-271				01/2023		09/2025		2023	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2023 COMMENTS:</b> CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																		
	0918-47-271				01/2023		09/2025		2023	C	STBG:	\$0	\$19,350,000	\$0	\$0	\$150,000	\$0	\$19,500,000
<b>FY 2023 COMMENTS:</b> RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,350,000</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$20,750,000</b>
14061	0918-47-271	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023		09/2025		2023	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																		
	0918-47-308				01/2023		09/2025		2023	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2023 COMMENTS:</b> CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE CSJ																		
	0918-47-271				01/2023		09/2025		2023	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
<b>FY 2023 COMMENTS:</b> RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REDUCE FUNDING AND MOVE TO CSJ 0918-47-308																		
	0918-47-308				01/2023		09/2025		2023	C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>FY 2023 COMMENTS:</b> ADD STBG FUNDING MATCHED WITH LOCAL CASH (OFFSET BY REDUCTION ON CSJ 0918-47-271)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,350,000</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$20,750,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20124	0918-47-005	GARLAND	City: GARLAND CS	From: ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE	02/2010	03/2010	06/2018		2009	E	3RTR121 - DA1:	\$3,172,116	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,145
County: DALLAS To: MILES ROAD FY 2009 COMMENTS: DESIGN IS 95% COMPLETE																		
	0918-47-005				04/2011	04/2011	02/2016	09/2016	2011	R	3RTR121 - DA1:	\$367,156	\$0	\$367,156	\$0	\$91,789	\$0	\$458,945
FY 2011 COMMENTS:																		
	0918-47-005				10/2015	01/2014	02/2016	02/2016	2014	U	3RTR161 - DA2:	\$1,203,428	\$0	\$1,203,428	\$0	\$300,857	\$0	\$1,504,285
FY 2014 COMMENTS:																		
	0918-47-005				10/2015	05/2016	06/2018		2016	C	3RTR161 - DA2:	\$16,733,326	\$0	\$16,733,326	\$0	\$4,183,331	\$0	\$20,916,657
FY 2016 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$21,476,026</b>	<b>\$0</b>	<b>\$21,476,026</b>	<b>\$0</b>	<b>\$5,369,006</b>	<b>\$0</b>	<b>\$26,845,032</b>
20124	0918-47-005	GARLAND	City: GARLAND CS	From: ON PLEASANT VALLEY ROAD; FROM RICHFIELD DRIVE AT CREEK MEADOW LANE	02/2010	09/2010	03/2020		2011	E	3RTR121 - DA1:	\$3,172,116	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,145
County: DALLAS To: MILES ROAD FY 2011 COMMENTS: FUNDING OBLIGATED IN FY 2011; CLARIFY LIMITS																		
	0918-47-005				04/2011	04/2011	02/2016	09/2016	2011	R	3RTR121 - DA1:	\$367,156	\$0	\$367,156	\$0	\$91,789	\$0	\$458,945
FY 2011 COMMENTS: CLARIFY LIMITS																		
	0918-47-005				10/2015	01/2014	02/2016	02/2016	2014	U	3RTR161 - DA2:	\$1,203,428	\$0	\$1,203,428	\$0	\$300,857	\$0	\$1,504,285
FY 2014 COMMENTS: CLARIFY LIMITS																		
	0918-47-005				10/2015	05/2016	03/2020		2016	C	3RTR161 - DA2:	\$16,733,326	\$0	\$16,733,326	\$0	\$4,183,331	\$0	\$20,916,657
FY 2016 COMMENTS: CLARIFY LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$21,476,026</b>	<b>\$0</b>	<b>\$21,476,026</b>	<b>\$0</b>	<b>\$5,369,006</b>	<b>\$0</b>	<b>\$26,845,032</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: SOUTH CITY LIMITS AT DUCK CREEK	07/2012	07/2012	12/2019		2012	E	3RTR121 - DA1:	\$0	\$0	\$661,798	\$0	\$0	\$0	\$661,798	
<b>FY 2012 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY																			
	0918-47-064				01/2020		03/2021		2020	C	3RTR121 - DA2:	\$0	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202	
<b>FY 2020 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY																			
	0918-47-064				01/2020		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086	
<b>FY 2020 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086	
20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: SOUTH CITY LIMITS AT DUCK CREEK	07/2012	07/2012	12/2019	07/2019	2012	E	3RTR121 - DA1:	\$0	\$0	\$661,798	\$0	\$0	\$0	\$661,798	
<b>FY 2012 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-064				07/2020		03/2021		2020	C	3RTR121 - DA2:	\$0	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202	
<b>FY 2020 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-064				07/2020		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086	
<b>FY 2020 COMMENTS:</b> LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS To: IH 30	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019		1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 1994 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				01/2019		08/2019		2019	E	2M:	\$0	\$33,741,756	\$0	\$8,435,439	\$0	\$0	\$42,177,195
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				02/2019		06/2019		2019	R	S102:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				02/2019		06/2019		2019	U	2M:	\$0	\$13,296,050	\$0	\$3,324,012	\$0	\$0	\$16,620,062
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				02/2019		06/2019		2019	U	11:	\$0	\$371,150	\$0	\$92,788	\$0	\$0	\$463,938
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2019	C	STBG:	\$0	\$18,285,714	\$0	\$4,571,428	\$0	\$0	\$22,857,142
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2019	C	11:	\$0	\$5,240,740	\$0	\$1,310,185	\$0	\$0	\$6,550,925
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2019	C	12:	\$0	\$25,080,282	\$0	\$6,270,071	\$0	\$0	\$31,350,353
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2019	C	S102:	\$0	\$0	\$0	\$108,338,878	\$0	\$0	\$108,338,878
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2020	C	5:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-053				09/2019		05/2020		2020	C	STBG:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$202,458,143</b>	<b>\$0</b>	<b>\$173,953,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,411,557</b>
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS To: IH 30	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 1994 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053								2019	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REMOVE FUNDING																		

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2374-02-053					01/2019	08/2019	09/2024		2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																		
2374-02-053					02/2019	08/2019	09/2024		2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; CHANGE FUNDING LABEL																		
2374-02-053									2019	U	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REMOVE FUNDING																		
2374-02-053									2019	U	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REMOVE FUNDING AND MOVE TO CONSTRUCTION																		
2374-02-053					02/2019	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; ADD DESIGN-BUILD FUNDING FOR UTILITIES																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; ADD CATEGORY 2M FUNDING FOR CONSTRUCTION																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	5:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REVISE FISCAL YEAR																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	STBG:	\$0	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; COMBINE TWO STBG FUNDING LINES INTO ONE AND DECREASE OVERALL FUNDING; REVISE FISCAL YEAR																		
2374-02-053									2019	C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REMOVE FUNDING																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; INCREASE FUNDING (OFFSET BY REDUCTION ON UTILITY PHASE)																		
2374-02-053					09/2019	08/2019	09/2024		2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; INCREASE FUNDING																		
2374-02-053									2019	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075; REMOVE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$357,518,980</b>	<b>\$0</b>	<b>\$104,379,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,898,745</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	02/2022	2019	E	2M:	\$0	\$19,421,194	\$0	\$4,855,298	\$0	\$0	\$24,276,492	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152					08/2019		02/2022	2019	C	2M:	\$0	\$123,760,338	\$0	\$30,940,084	\$0	\$0	\$154,700,422	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152					08/2019		02/2022	2019	C	7:	\$0	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$148,895,818</b>	<b>\$0</b>	<b>\$37,223,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,119,772</b>	
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES				2019	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																			
	2374-02-152					09/2017	09/2017	09/2024	2019	E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,846	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																			
	2374-02-152					08/2019	08/2019	09/2024	2019	C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,782	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; INCREASE FUNDING																			
	2374-02-152					08/2019	08/2019	09/2024	2019	C	7:	\$0	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$160,324,389</b>	<b>\$0</b>	<b>\$40,081,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,405,486</b>	
55075.4	2374-02-985	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	
55075.4	2374-02-158	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985; CLARIFY SCOPE; REVISE CSJ; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-238				09/2044		08/2045		2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500,000</b>
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	09/2044	01/2016	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-11-238				01/2021		01/2022		2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-11-238				03/2021		03/2024		2022	C	1:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDS FOR CONSTRUCTION; PUT IN FY 2022 FOR FINANCIAL CONSTRAINT PURPOSES																		
	0009-11-238				03/2021		03/2024		2022	C	12:	\$0	\$17,884,086	\$0	\$4,471,021	\$0	\$0	\$22,355,107
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDS TO ALIGN WITH REGIONAL 10-YEAR PLAN APPROVAL; PUT IN FY 2022 FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$29,684,086</b>	<b>\$0</b>	<b>\$7,671,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,355,107</b>
82469	0000-18-024	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD	09/2016	08/2017	08/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
82469	0000-18-024	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD	09/2016	01/2019	01/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND; REVISE FISCAL YEAR; INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS County: DALLAS	CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	11/2019		08/2022	2020	E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
<b>FY 2020 COMMENTS:</b>																			
	0918-47-246					11/2020		08/2022	2021	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
<b>FY 2021 COMMENTS:</b>																			
	0918-47-246					09/2020		08/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES																			
	0918-47-246					08/2022		08/2023	2023	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500	
<b>FY 2023 COMMENTS:</b> CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																			
	0918-47-246					08/2022		08/2023	2023	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334	
<b>FY 2023 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,050,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,012,567</b>	<b>\$3,329,417</b>	<b>\$28,392,251</b>	
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS County: DALLAS	CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	06/2022	2021	E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																			
	0918-47-246					10/2020		06/2022	2021	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 14032.2/CSJ 0442-02-161																			
	0918-47-246					07/2022		02/2024	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																			
	0918-47-246					06/2024		06/2026	2024	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500	
<b>FY 2024 COMMENTS:</b> CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; REDUCE FUNDING																			
	0918-47-246					06/2024		06/2026	2024	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334	
<b>FY 2024 COMMENTS:</b> RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; INCREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,050,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,012,567</b>	<b>\$3,329,417</b>	<b>\$28,392,251</b>	

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14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS 35E County: DALLAS	From: AT BEAR CREEK ROAD To:	11/2019		08/2022		2020	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b>																		
	0442-02-161				10/2019		08/2022		2021	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,606
<b>FY 2021 COMMENTS:</b>																		
	0442-02-161				08/2022		08/2025		2023	C	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,077
<b>FY 2023 COMMENTS:</b> CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY																		
	0442-02-161				08/2022		08/2025		2023	C	STBG:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,631
<b>FY 2023 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,440,712</b>	<b>\$0</b>	<b>\$2,573,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,314</b>
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS 35E County: DALLAS	From: AT BEAR CREEK ROAD To:	06/2017	06/2017	06/2022		2017	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2017 COMMENTS:</b> RELATED TO TIP 14032/CSJ 0918-47-246; REVISE FISCAL YEAR																		
	0442-02-161				06/2019	06/2019	06/2022		2021	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,606
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 14032/CSJ 0918-47-246																		
	0442-02-161				06/2024		06/2026		2024	C	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,077
<b>FY 2024 COMMENTS:</b> RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; REVISE FISCAL YEAR																		
	0442-02-161				06/2024		06/2026		2024	C	7:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,631
<b>FY 2024 COMMENTS:</b> RELATED TO TIP 14032/CSJ 0918-47-246; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,440,712</b>	<b>\$0</b>	<b>\$2,573,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,314</b>

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54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: END OF BRAZOS RIVER BRIDGE To: HOLMES DR	01/2019		04/2022		2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094																		
	0080-03-049				01/2021		01/2024		2021	R	S102:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,800,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500,000</b>
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: END OF BRAZOS RIVER BRIDGE To: HOLMES DR	01/2019	10/2019	02/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																		
	0080-03-049				10/2022		03/2024		2023	R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																		
	0080-03-049				03/2024		03/2025		2024	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REVISE SCOPE; ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500,000</b>

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54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE	09/2001	09/2001	05/2017	05/2017	2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				01/2019		04/2022		2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				01/2020		01/2023		2020	R	S102:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2020 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				01/2021		01/2024		2021	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2021 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,793,072</b>	<b>\$15,993,072</b>	<b>\$0</b>	<b>\$3,548,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,541,572</b>
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE	09/2001	09/2001	05/2017	05/2017	2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				10/2019	10/2019	02/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVSE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0080-04-081				10/2022		03/2024		2023	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																		
	0080-04-081				10/2022		03/2024		2023	R	SW ROW:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0080-04-081				03/2024		03/2025		2024	U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,793,072</b>	<b>\$16,233,072</b>	<b>\$0</b>	<b>\$3,608,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,841,572</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	04/2022		2028	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2028 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																		
	0080-04-094				01/2023		01/2024		2028	R	S102:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2028 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,200,000</b>	<b>\$0</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000,000</b>
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	02/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0080-04-094				10/2022		03/2024		2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0080-04-094				03/2024		03/2025		2024	U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,440,000</b>	<b>\$0</b>	<b>\$3,860,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,300,000</b>
11258.6	0918-47-069	GRAND PRAIRIE	City: GRAND PRAIRIE VA County: DALLAS	From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	09/2018	07/2018	01/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	01/2019		2018	C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	01/2019		2018	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$912,000</b>	<b>\$1,101,900</b>	<b>\$0</b>	<b>\$21,100</b>	<b>\$228,000</b>	<b>\$224,000</b>	<b>\$1,575,000</b>
11258.6	0918-47-069	GRAND PRAIRIE	City: GRAND PRAIRIE VA County: DALLAS	From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	09/2018	07/2018	04/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2020		2018	C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2020		2018	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$912,000</b>	<b>\$1,101,900</b>	<b>\$0</b>	<b>\$21,100</b>	<b>\$228,000</b>	<b>\$224,000</b>	<b>\$1,575,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11528.2	0918-45-793	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MACARTHUR RD; FROM IH 30 To: HUNTER-FERRELL	08/2006	08/2006	09/2013	09/2013	2006	E	3RTR121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	<b>\$724,255</b>
FY 2006 COMMENTS: PE COMPLETE																		
	0918-45-793				08/2013	08/2013	09/2015	08/2015	2013	R	3RTR121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	<b>\$500,000</b>
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793				08/2014	01/2016	04/2018		2016	C	3RTR121 - DA1:	\$7,911,941	\$0	\$6,932,537	\$0	\$1,733,134	\$0	<b>\$8,665,671</b>
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793				08/2014	01/2016	04/2018		2016	C	3RTR121 - DA2:	\$4,088,059	\$0	\$4,088,059	\$0	\$1,022,015	\$0	<b>\$5,110,074</b>
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$12,979,404</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
11528.2	0918-45-793	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MACARTHUR RD; FROM IH 30 To: HUNTER-FERRELL	08/2006	08/2006	09/2013	09/2013	2006	E	3RTR121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	<b>\$724,255</b>
FY 2006 COMMENTS: PROJECT NEEDS RTR CLOSE-OUT																		
	0918-45-793				08/2013	08/2013	09/2015	08/2015	2013	R	3RTR121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	<b>\$500,000</b>
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); PROJECT NEEDS RTR CLOSE-OUT																		
	0918-45-793				08/2014	01/2016	04/2018	04/2018	2016	C	3RTR121 - DA1:	\$6,932,537	\$0	\$6,932,537	\$0	\$1,733,134	\$0	<b>\$8,665,671</b>
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); PROJECT NEEDS RTR CLOSE-OUT																		
	0918-45-793				08/2014	01/2016	04/2018	04/2018	2016	C	3RTR121 - DA2:	\$4,088,059	\$0	\$4,088,059	\$0	\$1,022,015	\$0	<b>\$5,110,074</b>
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); PROJECT NEEDS RTR CLOSE-OUT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$12,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	03/2013	03/2013	02/2019		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	
<b>FY 2013 COMMENTS:</b> PLANNING CSJ 0918-47-985; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-47-006				08/2018		08/2020		2018	C	3RTR161 - DA1:	\$0	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924	
<b>FY 2018 COMMENTS:</b> PLANNING CSJ 0918-47-985; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-47-006				08/2018		08/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311	
<b>FY 2018 COMMENTS:</b> PLANNING CSJ 0918-47-985; LOCAL CONTRIBUTION BY DALLAS CO AND CITY OF GRAND PAIRIE; MPO MILESTONE POLICY PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$10,447,939</b>	<b>\$0</b>	<b>\$2,611,985</b>	<b>\$13,226,311</b>	<b>\$26,286,235</b>
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	
<b>FY 2013 COMMENTS:</b> PLANNING CSJ 0918-47-985; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0918-47-006				08/2018	05/2019	02/2022		2019	C	3RTR161 - DA1:	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924	
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0918-47-985; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; REVISE FISCAL YEAR																			
	0918-47-006				08/2018	05/2019	02/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311	
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0918-47-985; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$7,232,976</b>	<b>\$0</b>	<b>\$10,447,939</b>	<b>\$0</b>	<b>\$2,611,985</b>	<b>\$13,226,311</b>	<b>\$26,286,235</b>
11630.6	0008-08-902	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	SH From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	01/2019		08/2019		2019	E	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
<b>FY 2019 COMMENTS:</b>																			
	0008-08-902				10/2019		08/2020		2020	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	SH From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	08/2020		01/2021		2021	E	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0008-08-902; REVISE FISCAL YEAR; REVISE CSJ																			
	0008-08-077				04/2021		03/2022		2021	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0008-08-902; REVISE FISCAL YEAR; REVISE CSJ																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11630.7	2964-01-901	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	07/2019		02/2020	2019	E	5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
<b>FY 2019 COMMENTS:</b>																		
	2964-01-901					06/2020		06/2021	2020	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$924,193</b>	<b>\$0</b>	<b>\$231,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,241</b>
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	01/2021		01/2022	2022	E	5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR; REVISE CSJ; PROJECT SCHEDULE UPDATE NOT PROVIDED BY THE CITY VIA FY 2021 SURVEY, SO PROJECT DELAYED TO FISCAL YEAR 2022																		
	2964-01-052					03/2022		03/2023	2022	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR; REVISE CSJ; PROJECT SCHEDULE UPDATE NOT PROVIDED BY THE CITY VIA FY 2021 SURVEY, SO PROJECT DELAYED TO FISCAL YEAR 2022																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$924,193</b>	<b>\$0</b>	<b>\$231,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,241</b>
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	12/2019	2019	E	SBPE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
<b>FY 2019 COMMENTS:</b> 10 YR PLAN PROJECT; RELATED TO CSJ 1068-02-147																		
	1068-04-170					12/2019		12/2020	2020	R	S102:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
<b>FY 2020 COMMENTS:</b> 10 YR PLAN PROJECT; RELATED TO CSJ 1068-02-147																		
	1068-04-170					01/2021		01/2023	2021	C	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
<b>FY 2021 COMMENTS:</b> 10 YR PLAN PROJECT; RELATED TO CSJ 1068-02-147																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,328,000</b>	<b>\$0</b>	<b>\$4,112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,440,000</b>
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	12/2021	2021	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1068-04-170					09/2020		03/2022	2021	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1068-04-170					04/2023		08/2027	2023	C	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,328,000</b>	<b>\$0</b>	<b>\$4,112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,440,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	VA From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	10/2019		05/2020	2020	ENV	5:	\$0	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
<b>FY 2020 COMMENTS:</b>																		
	0902-90-163					07/2019		10/2021	2020	E	5:	\$0	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
<b>FY 2020 COMMENTS:</b>																		
	0902-90-163					07/2020		07/2021	2021	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
<b>FY 2021 COMMENTS:</b>																		
	0902-90-163					06/2021		06/2022	2021	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
<b>FY 2021 COMMENTS:</b>																		
	0902-90-163					02/2022		12/2023	2022	C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	VA From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	09/2020		04/2021	2021	ENV	5:	\$0	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
	0902-90-163					06/2020		10/2021	2021	E	5:	\$0	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
	0902-90-163					05/2021		05/2022	2022	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR</b>																		
	0902-90-163					06/2022		12/2022	2022	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR</b>																		
	0902-90-163					02/2023		12/2023	2023	C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
<b>FY 2023 COMMENTS: REVISE FISCAL YEAR</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	11/2019		08/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092		County: TARRANT	To: WESTBOUND IH 20 FRONTAGE ROAD	05/2020		08/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092				09/2020		03/2021		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092				05/2021		11/2022		2021	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2021 COMMENTS: CMAQ FOR SIDEWALKS ONLY																		
	2374-05-092				05/2021		11/2022		2021	C	7:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,126,400</b>	<b>\$0</b>	<b>\$531,600</b>	<b>\$0</b>	<b>\$530,300</b>	<b>\$3,188,300</b>
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	08/2020		04/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092		County: TARRANT	To: WESTBOUND IH 20 FRONTAGE ROAD	03/2021		03/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																		
	2374-05-092				03/2022		09/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																		
	2374-05-092				10/2022		02/2024		2023	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																		
	2374-05-092				10/2022		02/2024		2023	C	7:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,126,400</b>	<b>\$0</b>	<b>\$531,600</b>	<b>\$0</b>	<b>\$530,300</b>	<b>\$3,188,300</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017	2000	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000						
FY 2000 COMMENTS:																									
	2374-04-049					09/2013	09/2013	08/2016	01/2017	2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000						
FY 2014 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	03/2021		2017	CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142						
FY 2017 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017	2000	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000						
FY 2000 COMMENTS:																									
	2374-04-049					09/2013	09/2013	08/2016	01/2017	2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000						
FY 2014 COMMENTS:																									
	2374-04-049					06/2017	06/2017	08/2021		2017	C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000						
FY 2017 COMMENTS:																									
	2374-04-049					06/2017	06/2017	08/2021		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000						
FY 2017 COMMENTS:																									

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-04-049				06/2017	06/2017	08/2021		2017	C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2021		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 32,189 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	2374-04-049				06/2017	06/2017	08/2021		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2021		2017	C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2021		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 4,828 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	2374-04-049				06/2017	06/2017	08/2021		2017	CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
	FY 2017 COMMENTS:																	
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
												\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051				04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY																		
	0918-47-051				04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY																		
	0918-47-051				03/2016	09/2015	06/2019		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY																		
	0918-47-051				05/2019		12/2021		2019	C	3RTR121 - DA1:	\$18,000,000	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2019 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051				05/2019		12/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,700,000	\$11,700,000
FY 2019 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$14,621,000</b>	<b>\$35,121,000</b>
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																		
	0918-47-051				04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT																		
	0918-47-051				04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT																		
	0918-47-051				03/2016	09/2015	06/2019	05/2019	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT																		
	0918-47-051				12/2020		07/2023		2021	C	3RTR121 - DA1:	\$18,050,940	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																		
	0918-47-051				12/2020		07/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,700,000	\$11,700,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$20,050,940</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$14,621,000</b>	<b>\$35,121,000</b>

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25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR To: SH 161	10/2019		08/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	1068-04-176				10/2020		08/2021		2021	C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,600	
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$400,480</b>	<b>\$0</b>	<b>\$100,120</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$575,600</b>
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR To: SH 161	10/2019		08/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; PLANNING CSJ 1068-04-905																			
	1068-04-176				10/2020		08/2021		2021	C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,600	
FY 2021 COMMENTS: PLANNING CSJ 1068-04-905																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$400,480</b>	<b>\$0</b>	<b>\$100,120</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$575,600</b>
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: SH 161 To: NW 7TH STREET	04/2012	10/1999	06/2018		2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																			
	1068-04-119				08/2019	10/2016	10/2017	12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																			
	1068-04-119				06/2018	06/2018	06/2021		2019	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$21,488,189</b>	<b>\$0</b>	<b>\$6,572,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,060,236</b>
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: SH 161 To: NW 7TH STREET	04/2012	10/1999	06/2018	06/2018	2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																			
	1068-04-119				08/2019	10/2016	10/2017	12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																			
	1068-04-119				06/2018	06/2018	06/2021		2018	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$21,488,189</b>	<b>\$0</b>	<b>\$6,572,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,060,236</b>

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Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: NW 7TH STREET To: BELT LINE ROAD CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018		2014	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	<b>\$741,000</b>
FY 2014 COMMENTS: WAS ONCE TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																		
	1068-04-149				10/2016	10/2016	10/2017	09/2017	2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	<b>\$2,500,000</b>
FY 2017 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																		
	1068-04-149				08/2019	10/2017	06/2018		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	<b>\$2,000,000</b>
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																		
	1068-04-149				08/2018	07/2018	08/2020		2018	C	4:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	<b>\$15,000,000</b>
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$16,050,000</b>	<b>\$0</b>	<b>\$4,191,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,241,000</b>
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: NW 7TH STREET To: BELT LINE ROAD CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018	06/2018	2014	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	<b>\$741,000</b>
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																		
	1068-04-149				10/2016	10/2016	10/2017	09/2017	2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	<b>\$2,500,000</b>
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																		
	1068-04-149				08/2019	10/2017	06/2018	06/2018	2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	<b>\$2,000,000</b>
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																		
	1068-04-149				08/2018	06/2018	05/2021		2018	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	<b>\$11,000,000</b>
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096; DECREASE FUNDING																		
	1068-04-149				08/2018	06/2018	05/2021		2018	C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	<b>\$3,446,355</b>
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096; INCREASE CONSTRUCTION FUNDING WITH CATEGORY 11 FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,607,084</b>	<b>\$0</b>	<b>\$4,080,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,687,355</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY	01/2021	03/2012	06/2017	06/2017	2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2012 COMMENTS:</b>																			
	2374-04-076				12/2016	11/2015	12/2017	01/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
<b>FY 2016 COMMENTS:</b>																			
	2374-04-076				06/2017	06/2017	03/2021		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670	
<b>FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS</b>																			
	2374-04-076				06/2017	06/2017	03/2021		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634	
<b>FY 2017 COMMENTS:</b>																			
	2374-04-076				06/2017	06/2017	03/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226	
<b>FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE</b>																			
	2374-04-076				06/2017	06/2017	03/2021		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835	
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$9,690,936</b>	<b>\$0</b>	<b>\$31,952,203</b>	<b>\$0</b>	<b>\$2,746,226</b>	<b>\$44,389,365</b>
55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY	01/2021	03/2012	06/2017	06/2017	2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2012 COMMENTS:</b>																			
	2374-04-076				12/2016	11/2015	12/2017	01/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
<b>FY 2016 COMMENTS:</b>																			
	2374-04-076				06/2017	06/2017	08/2021		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670	
<b>FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS</b>																			
	2374-04-076				06/2017	06/2017	08/2021		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634	
<b>FY 2017 COMMENTS:</b>																			
	2374-04-076				06/2017	06/2017	08/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226	
<b>FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE</b>																			
	2374-04-076				06/2017	06/2017	08/2021		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835	
<b>FY 2017 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$9,690,936</b>	<b>\$0</b>	<b>\$31,952,203</b>	<b>\$0</b>	<b>\$2,746,226</b>	<b>\$44,389,365</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES	01/2018	01/2018	01/2020		2023	E	SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
FY 2023 COMMENTS: RELATED CSJ 2374-05-084																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>		
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE; CHANGE FUNDING LABEL																					
2374-04-083						09/2022		01/2024		2023	R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000		
FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE; ADD RIGHT-OF-WAY PHASE AND FUNDING																					
2374-04-083						09/2022		01/2025		2023	U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000		
FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE; ADD UTILITY PHASE AND FUNDING																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,480,000</b>		
84145	0000-18-078	NTTA	City: GRAND PRAIRIE County: DALLAS	PGBT From: SH 183 -WE To: IH 20	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30	02/2018	02/2018	02/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,517,243	\$2,517,243		
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
0000-18-078						04/2019		12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,377,079	\$31,377,079		
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
0000-18-078						04/2019		12/2020		2020	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539		
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,582,861</b>	<b>\$49,582,861</b>	
84145	0000-18-078	NTTA	City: GRAND PRAIRIE County: DALLAS	PGBT From: SH 183 -WE To: IH 20	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30	02/2018	02/2018	02/2019	05/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,334,600	\$6,334,600		
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; INCREASE ENGINEERING FUNDING																					
0000-18-078						04/2019	08/2019	06/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151		
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; INCREASE CONSTRUCTION FUNDING																					
0000-18-078						04/2019	08/2019	06/2022		2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539		
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; REVISE FISCAL YEAR																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,672,290</b>	<b>\$100,672,290</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11382	0000-02-005	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON HUDGINS STREET FROM MAIN TO CABERNET CT AND To: MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250	
FY 2011 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
	0000-02-005					08/2013	10/2013	01/2014	01/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
	0000-02-005					01/2014	01/2014	04/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,750</b>	<b>\$708,750</b>
11382	0000-02-005	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON HUDGINS STREET FROM MAIN TO CABERNET CT AND To: MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250	
FY 2011 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
	0000-02-005					08/2013	10/2013	01/2014	01/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
	0000-02-005					01/2014	01/2014	04/2018	06/2018	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,750</b>	<b>\$708,750</b>
11757	0000-02-006	GRAPEVINE	City: GRAPEVINE County: TARRANT	VA From: MUSTANG DR AT WILLIAM D TATE AVE To:	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	05/2019		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>
11757	0000-02-006	GRAPEVINE	City: GRAPEVINE County: TARRANT	VA From: MUSTANG DR AT WILLIAM D TATE AVE To:	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	05/2019	05/2019	12/2019	01/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904;REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; INCREASE LOCAL FUNDING																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>

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13007	0364-01-147	TXDOT-FORT WORTH	City: GRAPEVINE SH 121 County: TARRANT	From: SH 114 To: DALLAS COUNTY LINE	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS	12/2018	03/2018	12/2021	2018	E	SBPE:	\$0	\$0	\$0	\$28,500,000	\$0	\$0	\$28,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-01-147					12/2018	03/2018	12/2021	2018	C	12:	\$0	\$296,000,000	\$0	\$74,000,000	\$0	\$0	\$370,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$296,000,000</b>	<b>\$0</b>	<b>\$102,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,500,000</b>
13007	0364-01-147	TXDOT-FORT WORTH	City: GRAPEVINE SH 121 County: TARRANT	From: STARS AND STRIPES BLVD To: SOUTH OF IH 635	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS	12/2018	03/2018	12/2021	2018	E	SBPE:	\$0	\$0	\$0	\$28,500,000	\$0	\$0	\$28,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14045/CSJ 0364-01-153; REVISE LIMITS																		
	0364-01-147					12/2018	03/2018	12/2021	2018	C	12:	\$0	\$296,000,000	\$0	\$74,000,000	\$0	\$0	\$370,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14045/CSJ 0364-01-153; REVISE LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$296,000,000</b>	<b>\$0</b>	<b>\$102,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,500,000</b>
14013.4	0902-90-177	DART	City: GRAPEVINE VA County: TARRANT	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	01/2022		02/2022	2022	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,923,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,756</b>	<b>\$0</b>	<b>\$2,403,780</b>
14013.4	0902-90-177	DART	City: GRAPEVINE VA County: TARRANT	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	01/2022		03/2021	2022	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2022 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,923,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,756</b>	<b>\$0</b>	<b>\$2,403,780</b>
14045	0364-01-153	TXDOT-FORT WORTH	City: GRAPEVINE SH 121 County: TARRANT	From: AT BASS PRO DRIVE To:	CONSTRUCT U-TURN LANES	10/2018		04/2019	2019	E	SBPE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2019 COMMENTS: RELATED TO TIP 13007/CSJ 0364-01-147; PART OF DFW CONNECTOR CORRIDOR																		
	0364-01-153					06/2019		08/2020	2019	C	7:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2019 COMMENTS: RELATED TO TIP 13007/CSJ 0364-01-147; PART OF DFW CONNECTOR CORRIDOR																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>
14045	0364-01-153	TXDOT-FORT WORTH	City: GRAPEVINE SH 121 County: TARRANT	From: AT BASS PRO DRIVE To:	CONSTRUCT U-TURN LANES	10/2018	03/2018	12/2021	2019	E	SBPE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2019 COMMENTS: RELATED TO TIP 13007/CSJ 0364-01-147; PART OF DFW CONNECTOR CORRIDOR																		
	0364-01-153					06/2019	03/2018	12/2021	2019	C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2019 COMMENTS: RELATED TO TIP 13007/CSJ 0364-01-147; FUNDING OBLIGATED IN FY 2019; PART OF DFW CONNECTOR CORRIDOR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,200,000</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH	10/2019		09/2022		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-144					10/2019		09/2022		2021	E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:																			
	0902-90-144					10/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-144					10/2022		10/2023		2023	C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2023 COMMENTS:																			
	0902-90-144					10/2022		10/2023		2023	C	7:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,905,200</b>	<b>\$581,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,905,200</b>
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH	10/2020		05/2022		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-144					10/2020		05/2022		2021	E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:																			
	0902-90-144					08/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-144					08/2022		10/2023		2023	C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2023 COMMENTS:																			
	0902-90-144					08/2022		10/2023		2023	C	7:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2023 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,905,200</b>	<b>\$581,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,905,200</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	10/2020		09/2022		2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-145				10/2020		09/2022		2021	E	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
<b>FY 2021 COMMENTS:</b>																		
	0902-90-145				10/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-145				10/2022		10/2023		2023	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
<b>FY 2023 COMMENTS:</b>																		
	0902-90-145				10/2022		10/2023		2023	C	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
<b>FY 2023 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,924,800</b>	<b>\$384,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,800</b>
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	10/2020		04/2022		2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-90-145				10/2020		04/2022		2021	E	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
<b>FY 2021 COMMENTS:</b>																		
	0902-90-145				08/2022		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-90-145				08/2022		01/2024		2023	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
<b>FY 2023 COMMENTS:</b>																		
	0902-90-145				08/2022		01/2024		2023	C	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
<b>FY 2023 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,924,800</b>	<b>\$384,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,800</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14051	0902-90-146	GRAPEVINE	City: GRAPEVINE VA County: TARRANT To: SH 121	From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2019		09/2020		2020	E	3TDC (MPO):	\$0	\$0	\$28,364	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 28,364 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-146				10/2019		09/2020		2020	E	5:	\$0	\$141,820	\$0	\$0	\$0	\$0	\$141,820
FY 2020 COMMENTS:																		
	0902-90-146				10/2020		09/2021		2021	C	3TDC (MPO):	\$0	\$0	\$215,636	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 215,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-146				10/2020		09/2021		2021	C	5:	\$0	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,220,000</b>	<b>\$244,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,220,000</b>
14051	0902-90-146	GRAPEVINE	City: GRAPEVINE VA County: TARRANT To: SH 121	From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	07/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$28,364	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 28,364 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																		
	0902-90-146				07/2020		08/2021		2021	E	5:	\$0	\$141,820	\$0	\$0	\$0	\$0	\$141,820
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-146				01/2022		08/2023		2022	C	3TDC (MPO):	\$0	\$0	\$215,636	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 215,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																		
	0902-90-146				01/2022		08/2023		2022	C	5:	\$0	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,220,000</b>	<b>\$244,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,220,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40058	0902-90-077	GRAPEVINE	City: GRAPEVINE CS	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	09/2017	11/2017	08/2018		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
			County: TARRANT	To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				02/2018	11/2017	01/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				02/2018	11/2017	01/2019		2018	E	9TAP:	\$20,278	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																		
	0902-90-077				04/2018		10/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				05/2019		05/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$754,866	\$754,866
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				05/2019		05/2020		2019	C	9TA Set Aside:	\$0	\$750,891	\$0	\$0	\$187,723	\$0	\$938,614
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																		
	0902-90-077				05/2019		05/2020		2019	C	9TAP:	\$0	\$3,722,117	\$0	\$0	\$930,529	\$0	\$4,652,646
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																		
	0902-90-077				05/2019		05/2020		2019	CE	9TAP:	\$0	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,278</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$2,072,616</b>	<b>\$8,322,616</b>
40058	0902-90-077	GRAPEVINE	City: GRAPEVINE CS	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	09/2017	11/2017	08/2018	06/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
			County: TARRANT	To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				02/2018	11/2017	01/2019	06/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				02/2018	11/2017	01/2019	06/2019	2018	E	9TAP:	\$20,228	\$20,228	\$0	\$0	\$5,057	\$0	\$25,285
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; REVISE FUNDING TO MATCH OBLIGATION																		
	0902-90-077				04/2018	08/2019	02/2021		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				05/2019	08/2019	02/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REDUCE LOCAL FUNDING AND MOVE TO CONSTRUCTION ENGINEERING																		

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0902-90-077					05/2019	08/2019	02/2021		2019	C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; REVISE FUNDING TO MATCH OBLIGATION																			
0902-90-077					05/2019	08/2019	02/2021		2019	C	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; REMOVE AND COMBINE WITH TA SET ASIDE FUNDING LINE																			
0902-90-077					05/2019	08/2019	02/2021		2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986	
FY 2019 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION ENGINEERING PHASE; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																			
0902-90-077					05/2019	08/2019	02/2021		2019	CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; REVISE FUNDING TO MATCH OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$2,072,616</b>	<b>\$8,322,616</b>	
40066	0902-90-171	GRAPEVINE	City: GRAPEVINE VA	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	07/2021		06/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,786	\$23,786	
				County: TARRANT			To: FUTURE DFW STATION												
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																			
0902-90-171					07/2021		06/2022		2021	C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420	
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$777,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,484</b>	<b>\$23,786</b>	<b>\$996,206</b>	
40066	0902-90-171	GRAPEVINE	City: GRAPEVINE VA	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	10/2021		10/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,786	\$23,786	
				County: TARRANT			To: FUTURE DFW STATION												
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REVISE FISCAL YEAR																			
0902-90-171					10/2021		10/2023		2022	C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420	
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$777,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,484</b>	<b>\$23,786</b>	<b>\$996,206</b>	
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114	From: FM 1709	01/2023		01/2026		2023	E	SBPE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
				County: TARRANT			To: DALLAS COUNTY LINE												
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,800,000</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>	
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114	From: FM 1709	01/2025		01/2028		2025	E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
				County: TARRANT			To: DALLAS COUNTY LINE												
FY 2025 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,800,000</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>	

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13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018		12/2019		2019	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	<b>\$195,000</b>
FY 2019 COMMENTS: PLANNING CSJ 0009-13-916																		
	0009-13-167				01/2020		01/2021		2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	<b>\$1,000,000</b>
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916; INITIAL DESIGN																		
	0009-13-167				08/2020		02/2023		2020	R	S102:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	<b>\$350,000</b>
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916																		
	0009-13-167				08/2021		02/2023		2021	E	SBPE:	\$0	\$0	\$0	\$884,249	\$0	\$0	<b>\$884,249</b>
FY 2021 COMMENTS: PLANNING CSJ 0009-13-916; FINAL DESIGN																		
	0009-13-167				03/2023		06/2025		2023	C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	<b>\$8,000,000</b>
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916																		
	0009-13-167				03/2023		06/2025		2023	C	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	<b>\$22,000,000</b>
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$24,280,000</b>	<b>\$0</b>	<b>\$8,149,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,429,249</b>
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2020		2019	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	<b>\$195,000</b>
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				01/2020	11/2019	01/2021		2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	<b>\$1,000,000</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; INITIAL DESIGN																		
	0009-13-167				08/2021		05/2022		2021	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	<b>\$884,249</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; FINAL DESIGN; REVISE FUNDING LABEL																		
	0009-13-167				08/2020		05/2022		2021	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	<b>\$350,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0009-13-167				08/2022		12/2025		2022	C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	<b>\$8,000,000</b>
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR																		
	0009-13-167				08/2022		12/2025		2022	C	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	<b>\$22,000,000</b>
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$24,280,000</b>	<b>\$0</b>	<b>\$8,149,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,429,249</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051	0692-01-900	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018		01/2020		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
<b>FY 2019 COMMENTS:</b> ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900				05/2018		01/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$538,500	\$538,500
<b>FY 2019 COMMENTS:</b> INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900				06/2020		12/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,256,500	\$1,256,500
<b>FY 2020 COMMENTS:</b> FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900				12/2022		12/2023		2023	R	S102:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
<b>FY 2023 COMMENTS:</b> ROW LED BY TXDOT-PARIS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$712,000</b>	<b>\$0</b>	<b>\$89,000</b>	<b>\$89,000</b>	<b>\$1,890,000</b>	<b>\$2,780,000</b>
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	01/2021		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
<b>FY 2021 COMMENTS:</b> INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE CSJ; REVISE FISCAL YEAR; REVISE SCOPE																		
	0692-01-020				06/2020		07/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
<b>FY 2021 COMMENTS:</b> FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE CSJ; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR REVISE SCOPE																		
	0692-01-020				05/2018	05/2018	01/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
<b>FY 2021 COMMENTS:</b> INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE CSJ; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR REVISE SCOPE																		
	0692-01-020				01/2021		07/2022		2021	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
<b>FY 2021 COMMENTS:</b> ROW LED BY TXDOT-PARIS; REVISE CSJ; REVISE FUNDING LABEL REVISE SCOPE; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$712,000</b>	<b>\$0</b>	<b>\$89,000</b>	<b>\$89,000</b>	<b>\$2,085,000</b>	<b>\$2,975,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018		01/2020		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000	
<b>FY 2018 COMMENTS:</b> HUNT COUNTY TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010					05/2018		01/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$706,500	\$706,500	
<b>FY 2018 COMMENTS:</b> HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010					06/2020		12/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,648,500	\$1,648,500	
<b>FY 2020 COMMENTS:</b> HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010					12/2022		12/2023		2023	R	S102:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000	
<b>FY 2023 COMMENTS:</b> TXDOT TO LEAD ROW PHASE																				
	2659-01-010					05/2024		05/2026		2024	C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
<b>FY 2024 COMMENTS:</b> TXDOT TO LEAD CONSTRUCTION PHASE																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,720,000</b>	<b>\$0</b>	<b>\$3,090,000</b>	<b>\$90,000</b>	<b>\$2,450,000</b>	<b>\$18,350,000</b>		
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	01/2021		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000	
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010					05/2018	05/2018	01/2021		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000	
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; INCREASE LOCAL FUNDING																				
	2659-01-010					06/2020		07/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; DECREASE LOCAL FUNDING																				
	2659-01-010					12/2022		07/2022		2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000	
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE; REVISE FUNDING LABEL																				
	2659-01-010					05/2024		05/2026		2025	C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,720,000</b>	<b>\$0</b>	<b>\$3,090,000</b>	<b>\$90,000</b>	<b>\$2,240,000</b>	<b>\$18,140,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54112	2659-02-001	TXDOT-PARIS	City: GREENVILLE SS 1570 From: SH 66 County: HUNT To: US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COMMENTS: PREVIOUS CSJ 0901-22-103																		
	2659-02-001				01/2016	01/2017	03/2018		2015	U	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: PREVIOUS CSJ 0901-22-103; \$500,000 OF CAT7 FUNDS PREVIOUSLY OBLIGATED IN 2015 FOR UTILITIES																		
	2659-02-001				09/2015	09/2015	01/2019		2017	R	S102:	\$0	\$785,600	\$0	\$165,958	\$30,442	\$0	\$982,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001				01/2016	01/2017	03/2018		2017	U	S102:	\$0	\$494,400	\$0	\$104,442	\$19,158	\$0	\$618,000
FY 2017 COMMENTS: HUNT COUNTY TO PAY LOCAL MATCH; PREVIOUS CSJ 0901-22-103																		
	2659-02-001				08/2016	11/2016	01/2019		2018	C	7:	\$6,368,087	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000
FY 2018 COMMENTS: PREVIOUS CSJ 0901-22-103																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$6,768,087</b>	<b>\$8,480,000</b>	<b>\$0</b>	<b>\$2,370,400</b>	<b>\$49,600</b>	<b>\$0</b>	<b>\$10,900,000</b>
54112	2659-02-001	TXDOT-PARIS	City: GREENVILLE SS 1570 From: SH 66 County: HUNT To: US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COMMENTS: PREVIOUS CSJ 0901-22-103																		
	2659-02-001				01/2016	01/2017	03/2018	05/2018	2015	U	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: PREVIOUS CSJ 0901-22-103; \$500,000 OF CAT7 FUNDS PREVIOUSLY OBLIGATED IN 2015 FOR UTILITIES																		
	2659-02-001				09/2015	09/2015	01/2019	03/2019	2017	R	S102:	\$0	\$785,600	\$0	\$165,958	\$30,442	\$0	\$982,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001				01/2016	01/2017	03/2018	05/2018	2017	U	S102:	\$0	\$494,400	\$0	\$104,442	\$19,158	\$0	\$618,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001				08/2016	11/2016	01/2019	03/2019	2018	C	7:	\$5,874,219	\$5,874,219	\$0	\$1,468,555	\$0	\$0	\$7,342,774
FY 2018 COMMENTS: PREVIOUS CSJ 0901-22-103; REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND MOVE TO TIP 55223/CSJ 0009-13-173																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,274,219</b>	<b>\$7,554,219</b>	<b>\$0</b>	<b>\$2,138,955</b>	<b>\$49,600</b>	<b>\$0</b>	<b>\$9,742,774</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD To: AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	07/2019	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2006 COMMENTS: PE COMPLETE; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																		
	0902-48-645					08/2018	08/2018	07/2019	2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: PE COMPLETE; FIXED FUNDED																		
	0902-48-645					02/2020		09/2020	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2015 COMMENTS: FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																		
	0902-48-645					02/2020		09/2020	2015	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2015 COMMENTS: FIXED FUNDED																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$300,000</b>	<b>\$550,000</b>
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD To: AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	04/2020	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																		
	0902-48-645					08/2018	08/2018	04/2020	2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED																		
	0902-48-645					06/2020		01/2021	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; REVISE FISCAL YEAR																		
	0902-48-645					06/2020		01/2021	2014	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$300,000</b>	<b>\$550,000</b>

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14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	01/2020		01/2021	2020	E	3TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					01/2020		01/2021	2020	E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$0	\$659,190
FY 2020 COMMENTS:																			
	0902-90-164					10/2020		09/2021	2020	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					10/2020		09/2021	2020	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$42,500
FY 2020 COMMENTS:																			
	0902-90-164					10/2020		09/2021	2021	U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					10/2020		09/2021	2021	U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$0	\$1,301,580
FY 2021 COMMENTS:																			
	0902-90-164					01/2022		09/2023	2022	C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					01/2022		09/2023	2022	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$0	\$483,472
FY 2022 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-164					01/2022		09/2023	2022	C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$0	\$3,488,470
FY 2022 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,975,212</b>	<b>\$1,195,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,975,212</b>	
14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	11/2020		11/2021	2021	E	3TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR																			
	0902-90-164					11/2020		11/2021	2021	E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$0	\$659,190
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-164					04/2021		03/2022	2021	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR																			
	0902-90-164					04/2021		03/2022	2021	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$42,500
FY 2021 COMMENTS: REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-164				04/2022		03/2023		2023	U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0	
	FY 2023 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-164				04/2022		03/2023		2023	U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580	
	FY 2023 COMMENTS: REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-164				04/2023		01/2025		2024	C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0	
	FY 2024 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR TO 2024 FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-164				04/2023		01/2025		2024	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472	
	FY 2024 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR TO 2024 FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-164				04/2023		01/2025		2024	C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470	
	FY 2024 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,975,212</b>	<b>\$1,195,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,975,212</b>	
11898.1	0902-90-020	HASLET	City: HASLET County: TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY To: WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	08/2019	2015	E	7:	\$1,340,656	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
	FY 2015 COMMENTS:																		
	0902-90-020				08/2015	01/2016	08/2019		2019	E	7:	\$0	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000	
	FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,340,656</b>	<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,000</b>	<b>\$0</b>	<b>\$2,175,000</b>	
11898.1	0902-90-020	HASLET	City: HASLET County: TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY To: WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	09/2020	2015	E	7:	\$1,340,656	\$1,340,656	\$0	\$0	\$335,164	\$0	\$1,675,820
	FY 2015 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																		
	0902-90-020				08/2015	01/2016	09/2020		2019	E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180	
	FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,740,000</b>	<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,000</b>	<b>\$0</b>	<b>\$2,175,000</b>	
11898.2	0902-90-021	HASLET	City: HASLET County: TARRANT	CS	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 To: TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015	01/2016	08/2019	2023	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
	FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$913,612</b>	<b>\$1,228,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,000</b>	<b>\$0</b>	<b>\$1,535,000</b>	
11898.2	0902-90-021	HASLET	City: HASLET County: TARRANT	CS	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 To: TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015	01/2016	09/2020	2015	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
	FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$913,612</b>	<b>\$1,228,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,000</b>	<b>\$0</b>	<b>\$1,535,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	09/2019		12/2019		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County: TARRANT	To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2019		12/2019		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2019		12/2019		2020	U	7:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020		09/2022		2020	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>FY 2020 COMMENTS:</b> RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020		09/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$3,700,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020		09/2022		2020	C	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
<b>FY 2020 COMMENTS:</b> CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020		09/2022		2020	C	STBG:	\$0	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020		09/2022		2020	C	3BUILDGRANT:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$35,280,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$3,820,000</b>	<b>\$15,700,000</b>	<b>\$55,300,000</b>
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2020		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County: TARRANT	To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																		
	0902-90-141				06/2020		06/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																		
	0902-90-141				06/2020		06/2021		2021	U	7:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-141				09/2020		12/2023		2021	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
<b>FY 2021 COMMENTS:</b> RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																			
	0902-90-141				09/2020		12/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$3,700,000	
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																			
	0902-90-141				09/2020		12/2023		2021	C	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
<b>FY 2021 COMMENTS:</b> CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																			
	0902-90-141				09/2020		12/2023		2021	C	7:	\$0	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000	
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																			
	0902-90-141				09/2020		12/2023		2021	C	3BUILDGRANT:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$35,280,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$3,820,000</b>	<b>\$15,700,000</b>	<b>\$55,300,000</b>	
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156 To:	From: AT AVONDALE/HASLET PKWY		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	08/2021	2020	C	5:	\$0	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,385,280</b>	<b>\$0</b>	<b>\$1,096,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,481,600</b>	
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156 To:	From: AT AVONDALE/HASLET PKWY		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	08/2021	2021	C	5:	\$0	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,385,280</b>	<b>\$0</b>	<b>\$1,096,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,481,600</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40033	0902-90-045	TXDOT-FORT WORTH	City: HASLET VA	From: SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET	05/2016	05/2017	03/2018		2017	E	9TAP:	\$78,862	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
County: TARRANT To: FM 156 AND SCHOOLHOUSE FY 2017 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				08/2017	08/2017	03/2018		2017	U	9TAP:	\$24,000	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2017 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018	06/2018	02/2019		2018	C	9TAP:	\$1,132,644	\$1,132,644	\$0	\$0	\$283,161	\$0	\$1,415,805
FY 2018 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018	06/2018	02/2019		2018	CE	9TAP:	\$78,862	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
FY 2018 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,314,368</b>	<b>\$1,314,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,593</b>	<b>\$0</b>	<b>\$1,642,961</b>
40033	0902-90-045	TXDOT-FORT WORTH	City: HASLET VA	From: SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET	05/2016	05/2017	03/2018	03/2018	2017	E	9TAP:	\$78,862	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
County: TARRANT To: FM 156 AND SCHOOLHOUSE FY 2017 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				08/2017	08/2017	03/2018	03/2018	2017	U	9TAP:	\$24,000	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2017 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018	06/2018	05/2020		2018	C	9TAP:	\$1,132,644	\$1,132,644	\$0	\$0	\$283,161	\$0	\$1,415,805
FY 2018 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018	06/2018	05/2020		2018	CE	9TAP:	\$78,862	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
FY 2018 COMMENTS: REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,314,368</b>	<b>\$1,314,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,593</b>	<b>\$0</b>	<b>\$1,642,961</b>

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55099	0081-13-057	TXDOT-DALLAS	City: HASLET IH 35W County: DENTON	From: EAGLE PARKWAY To: SH 114	04/2015	04/2015	06/2016	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
<b>FY 2016 COMMENTS:</b>																		
	0081-13-057				09/2015	07/2015	06/2016	04/2017	2016	R	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2016 COMMENTS:</b>																		
	0081-13-057				06/2017	06/2017	06/2019		2017	C	1:	\$270,430	\$319,751	\$0	\$79,938	\$0	\$0	\$399,689
<b>FY 2017 COMMENTS:</b>																		
	0081-13-057				06/2017	06/2017	06/2019		2017	C	2MP1:	\$0	\$0	\$0	\$14,536,558	\$0	\$0	\$14,536,558
<b>FY 2017 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$270,430</b>	<b>\$2,119,751</b>	<b>\$0</b>	<b>\$15,416,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,536,247</b>
55099	0081-13-057	TXDOT-DALLAS	City: HASLET IH 35W County: DENTON	From: EAGLE PARKWAY To: SH 114	04/2015	04/2015	06/2016	06/2017	2015	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
<b>FY 2015 COMMENTS: REVISE FISCAL YEAR</b>																		
	0081-13-057				09/2015	07/2015	06/2016	04/2017	2015	R	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2015 COMMENTS: REVISE FISCAL YEAR</b>																		
	0081-13-057				06/2017	06/2017	12/2019	10/2019	2017	C	1:	\$1,572,924	\$1,572,924	\$0	\$393,231	\$0	\$0	\$1,966,155
<b>FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION</b>																		
	0081-13-057				06/2017	06/2017	12/2019	10/2019	2017	C	2MP1:	\$0	\$0	\$0	\$14,536,558	\$0	\$0	\$14,536,558
<b>FY 2017 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,572,924</b>	<b>\$3,372,924</b>	<b>\$0</b>	<b>\$15,729,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,102,713</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40037	0918-25-025	HEATH	City: HEATH CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	10/2018	09/2018	12/2018		2018	ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
			County: ROCKWALL	To: EXISTING PATH WEST OF DUNFORD DRIVE														
	0918-25-025				08/2018	09/2018	04/2019		2018	E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
	0918-25-025				05/2019		01/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
	0918-25-025				05/2019		01/2020		2020	C	9TA Set Aside:	\$0	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
	0918-25-025				05/2019		01/2020		2020	CE	9TA Set Aside:	\$0	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$65,082</b>	<b>\$380,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,058</b>	<b>\$31,684</b>	<b>\$506,970</b>
40037	0918-25-025	HEATH	City: HEATH CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	10/2018	02/2020	08/2020		2018	ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
			County: ROCKWALL	To: EXISTING PATH WEST OF DUNFORD DRIVE														
	0918-25-025				08/2018	11/2019	10/2020		2018	E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
	0918-25-025				12/2020		06/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
	0918-25-025				12/2020		06/2021		2021	C	9TA Set Aside:	\$0	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
	0918-25-025				12/2020		06/2021		2021	CE	9TA Set Aside:	\$0	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$65,082</b>	<b>\$380,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,058</b>	<b>\$31,684</b>	<b>\$506,970</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	<b>\$400,000</b>
<b>FY 2013 COMMENTS:</b>																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3RTR121 - DE1:	\$4,468,390	\$0	\$4,468,390	\$0	\$0	\$0	<b>\$4,468,390</b>
<b>FY 2017 COMMENTS:</b>																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	<b>\$840,000</b>
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$5,308,390</b>	<b>\$0</b>	<b>\$4,468,390</b>	<b>\$1,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,708,390</b>
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	<b>\$400,000</b>
<b>FY 2013 COMMENTS:</b>																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	<b>\$4,468,390</b>
<b>FY 2017 COMMENTS:</b>																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	<b>\$840,000</b>
<b>FY 2017 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$4,700,015</b>	<b>\$0</b>	<b>\$4,468,390</b>	<b>\$1,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,708,390</b>
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	IH From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020		08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	<b>\$100,000</b>
<b>FY 2021 COMMENTS:</b>																			
	0196-02-131					03/2022		03/2025		2022	C	STBG:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	<b>\$3,000,000</b>
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	IH From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	<b>\$100,000</b>
<b>FY 2021 COMMENTS:</b>																			
	0196-02-131					03/2022		03/2025		2022	C	STBG:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	<b>\$3,000,000</b>
<b>FY 2022 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS County: PARKER	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA County: PARKER	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE	CONSTRUCT SHARED USE PATH	04/2020	04/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$134,550	\$134,550	
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF HUDSON OAKS; 2019 STATE TA SET ASIDE CALL FOR PROJECTS; FUNDING IS IN-KIND CONTRIBUTION AND COUNTS TOWARD THE 20% LOCAL MATCH FOR THE PROJECT																			
	0902-38-138					04/2022	04/2023		2022	C	9TA Set Aside:	\$0	\$1,867,279	\$0	\$0	\$318,605	\$0	\$2,185,884	
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; 2019 STATE TA SET ASIDE CALL FOR PROJECTS																			
	0902-38-138					04/2022	04/2023		2022	CE	9TA Set Aside:	\$0	\$263,946	\$0	\$0	\$79,651	\$0	\$343,597	
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; 2019 STATE TA SET ASIDE CALL FOR PROJECTS																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,131,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,256</b>	<b>\$134,550</b>	<b>\$2,664,031</b>	
11547	0902-48-842	FWTA	City: HURST County: TARRANT	From: TRE CROSSING To: AT PRECINCT LINE	UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	03/2019	04/2020		2012	C	12S:	\$452,622	\$452,622	\$0	\$0	\$113,155	\$0	\$565,777	
<b>FY 2012 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$452,622</b>	<b>\$452,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,155</b>	<b>\$0</b>	<b>\$565,777</b>	
11547	0902-48-842	FWTA	City: HURST County: TARRANT	From: TRE CROSSING To: AT PRECINCT LINE	UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	03/2019	02/2014	04/2020	12/2016	2012	C	12S:	\$452,622	\$452,622	\$0	\$0	\$113,155	\$0	\$565,777
<b>FY 2012 COMMENTS:</b> FUNDING OBLIGATED IN FY 2012																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$452,622</b>	<b>\$452,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,155</b>	<b>\$0</b>	<b>\$565,777</b>	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 From: IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2022		2027	E	SBPE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
County: TARRANT To: BROWN TRAIL (HURST SECTION) FY 2027 COMMENTS: 90% OF PS&E COMPLETE																			
	0363-01-110					09/2022		09/2024		2027	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2027 COMMENTS:																			
	0363-01-110					09/2022		09/2024		2027	R	S102:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2027 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$9,020,158</b>	<b>\$0</b>	<b>\$2,255,039</b>	<b>\$0</b>	<b>\$913,313</b>	<b>\$12,188,510</b>
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 From: IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2022		2025	E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
County: TARRANT To: BROWN TRAIL (HURST SECTION) FY 2025 COMMENTS: 90% OF PS&E COMPLETE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0363-01-110					09/2022		09/2024		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0363-01-110					09/2022		09/2024		2025	R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$9,020,158</b>	<b>\$0</b>	<b>\$2,255,039</b>	<b>\$0</b>	<b>\$913,313</b>	<b>\$12,188,510</b>
55206	0092-02-125	TXDOT-DALLAS	HUTCHINS	IH 45 From: AT DOWDY FERRY RD	INTERSECTION IMPROVEMENTS	09/2018		07/2020		2019	E	SBPE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
County: DALLAS To:																			
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
55206	0092-02-125	TXDOT-DALLAS	HUTCHINS	IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020		08/2021		2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
County: DALLAS To:																			
FY 2021 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																			
	0092-02-125					09/2020		08/2021		2021	R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000
FY 2021 COMMENTS: ADD ROW PHASE AND FUNDING; REVISE SCOPE																			
	0092-02-125					09/2021		09/2022		2022	C	5:	\$0	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2022 COMMENTS: ADD CONSTRUCTION PHASE AND FUNDING; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,680,000</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,650,000</b>

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11237.2	0918-45-812	IRVING	City:	IRVING	CS	From: ON CONFLANS RD FROM SH 161	10/2013	10/2013	03/2019	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328	
			County:	DALLAS	To:	VALLEY VIEW LANE														
<b>FY 2007 COMMENTS:</b>																				
	0918-45-812						12/2014	12/2014	03/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756	
<b>FY 2014 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING																				
	0918-45-812						01/2017	01/2017	08/2018	2018	ENV	7:	\$0	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000	
<b>FY 2018 COMMENTS:</b>																				
	0918-45-812						12/2014	12/2014	03/2019	2018	E	7:	\$0	\$229,310	\$0	\$0	\$57,327	\$0	\$286,637	
<b>FY 2018 COMMENTS:</b>																				
	0918-45-812						09/2018		03/2019	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000	
<b>FY 2019 COMMENTS:</b> ROW CSJ IS 0918-47-198																				
	0918-45-812						09/2018		03/2019	2019	R	STBG:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
<b>FY 2019 COMMENTS:</b> ROW CSJ IS 0918-47-198																				
	0918-45-812						09/2018		09/2019	2019	U	STBG:	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000	
<b>FY 2019 COMMENTS:</b> ROW CSJ IS 0918-47-198																				
	0918-45-812						04/2021		06/2022	2023	C	STBG:	\$0	\$3,744,090	\$0	\$0	\$936,023	\$0	\$4,680,113	
<b>FY 2023 COMMENTS:</b>																				
	0918-45-812						04/2021		06/2022	2023	CE	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
<b>FY 2023 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$780,078</b>	<b>\$8,239,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,200</b>	<b>\$2,755,756</b>	<b>\$13,057,834</b>	
11237.2	0918-45-812	IRVING	City:	IRVING	CS	From: ON CONFLANS RD FROM SH 161	10/2013	10/2013	02/2021	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328	
			County:	DALLAS	To:	VALLEY VIEW LANE														
<b>FY 2007 COMMENTS:</b> FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0918-45-812						12/2014	12/2014	02/2021	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
	0918-45-812						01/2017	01/2017	08/2018	09/2018	2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
<b>FY 2019 COMMENTS:</b> FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
	0918-45-812						12/2014	12/2014	02/2021	2019	E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637	
<b>FY 2019 COMMENTS:</b> FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH INCREASED OBLIGATION																				
	0918-45-812						09/2018	02/2019	12/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000	
<b>FY 2019 COMMENTS:</b> ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2)																				

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	0918-45-812				09/2018	02/2019	12/2020		2019	R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
	FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812				09/2018	02/2019	12/2020		2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000	
	FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812				02/2021		08/2022		2025	C	STBG:	\$0	\$3,744,090	\$0	\$0	\$936,023	\$0	\$4,680,113	
	FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0918-45-812				02/2021		08/2022		2025	CE	STBG:	\$0	\$406,400	\$0	\$0	\$101,600	\$0	\$508,000	
	FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; DECREASE FUNDING DUE TO FUNDING INCREASE ON ENGINEERING PHASE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,089,388</b>	<b>\$8,239,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,200</b>	<b>\$2,755,756</b>	<b>\$13,057,834</b>	
11527	0581-02-124	TXDOT-DALLAS	City: IRVING	SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	07/2019	2019	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
			County: DALLAS	To:															
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-124				07/2017	07/2017	07/2019		2019	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000	
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-124				07/2019		07/2021		2019	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-124				07/2019		07/2021		2019	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000	
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$181,680,000</b>	<b>\$0</b>	<b>\$48,910,000</b>	<b>\$1,510,000</b>	<b>\$0</b>	<b>\$232,100,000</b>	
11527	0581-02-124	TXDOT-DALLAS	City: IRVING	SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: DALLAS	To:															
	FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0581-02-124				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000	
	FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); RIGHT-OF-WAY ACQUISITION FOR UTILITY RELOCATION DELAYING PROJECT; REVISE FISCAL YEAR																		
	0581-02-124				09/2020	05/2020	09/2022		2020	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0581-02-124				09/2020	05/2020	09/2022		2020	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000	
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$181,680,000</b>	<b>\$0</b>	<b>\$48,910,000</b>	<b>\$1,510,000</b>	<b>\$0</b>	<b>\$232,100,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11584	0918-47-075	DART	City: IRVING VA County: DALLAS	From: ON TRE AT VALLEY VIEW (TAR/DAL COUNTY LINE) AND WEST IRVING TRE STATION To: CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	09/2017	09/2017	06/2018		2013	T	5:	\$2,201,600	\$2,201,600	\$0	\$0	\$550,400	\$0	\$2,752,000
FY 2013 COMMENTS: TRANSIT TRANSFER; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017 0918-47-075																		
					01/2009	01/2009	01/2016	01/2016	2013	T	5:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2013 COMMENTS: TRANSIT TRANSFER; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,801,600</b>	<b>\$3,801,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>	<b>\$0</b>	<b>\$4,752,000</b>
11584	0918-47-075	DART	City: IRVING VA County: DALLAS	From: ON TRE AT VALLEY VIEW (TAR/DAL COUNTY LINE) AND WEST IRVING TRE STATION To: CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	01/2009	01/2009	01/2016	01/2016	2013	T	5:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2013 COMMENTS: TRANSIT TRANSFER; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017 0918-47-075																		
					09/2017	09/2017	06/2018	07/2018	2013	T	5:	\$2,201,600	\$2,201,600	\$0	\$0	\$550,400	\$0	\$2,752,000
FY 2013 COMMENTS: TRANSIT TRANSFER; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,801,600</b>	<b>\$3,801,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>	<b>\$0</b>	<b>\$4,752,000</b>
11668	2964-01-050	NCTCOG	City: IRVING SH 161 County: DALLAS	From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	09/2017	09/2017	08/2020		2018	I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2018 COMMENTS: 2964-01-908																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$520,000</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
11668	2964-01-050	NCTCOG	City: IRVING SH 161 County: DALLAS	From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	09/2017	01/2018	08/2020		2018	I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2018 COMMENTS: 2964-01-908																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$520,000</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11939	0918-47-099	IRVING	City: IRVING VA County: DALLAS	From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	12/2018		2017	C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	12/2018		2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2018	12/2018		2018	C	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2018 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$3,270,000</b>	<b>\$3,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,000</b>	<b>\$0</b>	<b>\$4,260,000</b>
11939	0918-47-099	IRVING	City: IRVING VA County: DALLAS	From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	03/2020		2017	C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	03/2020		2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2018	03/2020		2018	C	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2018 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$3,270,000</b>	<b>\$3,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,000</b>	<b>\$0</b>	<b>\$4,260,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11950	0353-06-905	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SP 348 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030		02/2035	2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0353-06-905					02/2030		02/2035	2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	
11950	0353-06-063	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SP 348 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030		02/2035	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; REVISE CSJ; CHANGE FUNDING LABEL																			
	0353-06-063					02/2030		02/2035	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; REVISE CSJ; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	
11951	0353-04-907	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)	02/2030		02/2035	2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0353-04-907					02/2030		02/2035	2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	
11951	0353-04-111	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)	02/2030		02/2035	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE CSJ; CHANGE FUNDING LABEL																			
	0353-04-111					02/2030		02/2035	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE CSJ; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	

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11998	0918-47-150	IRVING	City: IRVING VA	From: CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM	07/2016	01/2017	12/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
			County: DALLAS	To: COMMUNICATION SYSTEMS														
FY 2017 COMMENTS:																		
	0918-47-150				07/2016	01/2017	12/2018		2017	C	5:	\$2,000,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2017 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$4,000,000</b>
11998	0918-47-150	IRVING	City: IRVING VA	From: CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM	07/2016	01/2017	04/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
			County: DALLAS	To: COMMUNICATION SYSTEMS														
FY 2017 COMMENTS:																		
	0918-47-150				07/2016	01/2017	04/2020		2017	C	5:	\$2,000,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2017 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$4,000,000</b>
14008	0918-47-904	DART	City: IRVING VA	From: CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING	01/2020		12/2022		2020	T	5:	\$0	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000
			County: DALLAS	To:														
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
14008	0918-47-292	DART	City: IRVING VA	From: HIDDEN RIDGE STATION ON THE ORANGE LINE IN IRVING	01/2020	02/2020	12/2022		2020	T	5:	\$8,800,000	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000
			County: DALLAS	To:														
FY 2020 COMMENTS: PLANNING CSJ 0918-47-904; REVISE LIMITS; REVISE SCOPE; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,800,000</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14029	0918-47-269	IRVING	City: IRVING County: DALLAS	CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018		12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING																			
	0918-47-269					09/2018		12/2019		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING																			
	0918-47-269					09/2018		12/2019		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING																			
	0918-47-269					01/2020		12/2021		2020	C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460
FY 2020 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$755,460</b>	<b>\$7,306,050</b>	<b>\$20,061,510</b>
14029	0918-47-269	IRVING	City: IRVING County: DALLAS	CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																			
	0918-47-269					09/2018		04/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																			
	0918-47-269					09/2018		04/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																			
	0918-47-269					09/2021		09/2023		2022	C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460
FY 2022 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$755,460</b>	<b>\$7,306,050</b>	<b>\$20,061,510</b>

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20290	0353-06-057	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SH 114/TEXAS PLAZA BRIDGE FROM SL 12 CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS To: SS 482	05/2015	05/2015	03/2017	06/2017	2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
<b>FY 2015 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	1:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	
<b>FY 2017 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	2M:	\$17,600,000	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000	
<b>FY 2017 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	5:	\$2,343,557	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000	
<b>FY 2017 COMMENTS:</b> CMAQ FUNDS ONLY USED FOR BIKE LANES, SIDEWALKS, AND INTERSECTION IMPROVEMENTS																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	10:	\$801,180	\$801,180	\$0	\$200,295	\$0	\$0	\$1,001,475	
<b>FY 2017 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2019		2017	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,744,737</b>	<b>\$25,681,180</b>	<b>\$0</b>	<b>\$7,620,295</b>	<b>\$0</b>	<b>\$13,500,000</b>	<b>\$46,801,475</b>	
20290	0353-06-057	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SH 114/TEXAS PLAZA BRIDGE FROM SL 12 CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS To: SS 482	05/2015	05/2015	03/2017	06/2017	2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
<b>FY 2015 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2020		2017	C	1:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	
<b>FY 2017 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2020		2017	C	2M:	\$17,600,000	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000	
<b>FY 2017 COMMENTS:</b>																			
	0353-06-057				06/2017	06/2017	09/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000	
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING																			
	0353-06-057				06/2017	06/2017	09/2020		2017	C	5:	\$2,343,557	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000	
<b>FY 2017 COMMENTS:</b> CMAQ FUNDS ONLY USED FOR BIKE LANES, SIDEWALKS, AND INTERSECTION IMPROVEMENTS																			
	0353-06-057				06/2017	06/2017	09/2020		2017	C	10:	\$801,180	\$801,180	\$0	\$200,295	\$0	\$0	\$1,001,475	
<b>FY 2017 COMMENTS:</b>																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0353-06-057					06/2017	06/2017	09/2020		2017	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$20,744,737</b>	<b>\$25,681,180</b>	<b>\$0</b>	<b>\$7,620,295</b>	<b>\$0</b>	<b>\$13,500,000</b>	<b>\$46,801,475</b>	
25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	04/2020		10/2021		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
					DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
FY 2021 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
					04/2020		10/2021		2021	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$400,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	04/2020		10/2021		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
					DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
FY 2021 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
					04/2020		10/2021		2021	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$400,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40029	0918-47-142	IRVING	City: IRVING VA	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD	01/2017	01/2017	02/2018		2017	E	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891	
			County: DALLAS	To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE															
<b>FY 2017 COMMENTS:</b>																			
	0918-47-142				08/2019		08/2020		2019	C	9TAP:	\$0	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217	
<b>FY 2019 COMMENTS:</b>																			
	0918-47-142				08/2019		08/2020		2019	CE	9TAP:	\$0	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$123,913</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$2,375,000</b>	
40029	0918-47-142	IRVING	City: IRVING VA	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD	01/2017	01/2017	02/2018	05/2019	2017	E	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891	
			County: DALLAS	To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE															
<b>FY 2017 COMMENTS:</b>																			
	0918-47-142				08/2019	10/2019	10/2020		2019	C	9TAP:	\$1,652,174	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217	
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019</b>																			
	0918-47-142				08/2019	10/2019	10/2020		2019	CE	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892	
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$2,375,000</b>	
52569	0353-06-906	TXDOT-DALLAS	City: IRVING	From: EAST OF ROCHELLE BLVD	08/2035		08/2040		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
			County: DALLAS	To: SH 183															
<b>FY 2045 COMMENTS:</b>																			
	0353-06-906				08/2035		08/2040		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	
52569	0353-06-064	TXDOT-DALLAS	City: IRVING	From: SL 12	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
			County: DALLAS	To: SH 183															
<b>FY 2045 COMMENTS: PLANNING CSJ 0353-06-906; REVISE LIMITS; REVISE SCOPE; REVISE CSJ; CHANGE FUNDING LABEL</b>																			
	0353-06-064				08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
<b>FY 2045 COMMENTS: PLANNING CSJ 0353-06-906; REVISE LIMITS; REVISE SCOPE; REVISE CSJ; CHANGE FUNDING LABEL</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	From: IRVING To: DALLAS					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	From: EAST OF ROCHELLE To: SH 183	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
	0353-06-066					08/2035	08/2040		2045	R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000	
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	From: AT SH 114 & SH 183 To: DALLAS	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	07/2019	2019	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-03-060					07/2017	07/2017	07/2019	2019	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-03-060					07/2019	07/2022		2019	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$174,556,046	\$0	\$51,743,013	\$819,505	\$0	\$227,118,564	
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	From: AT SH 114 & SH 183 To: DALLAS	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0094-03-060					07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0094-03-060					09/2020	05/2020	09/2023	2020	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$174,556,046	\$0	\$51,743,013	\$819,505	\$0	\$227,118,564	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53193	0094-07-015	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	08/2018	2015	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000	
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0094-07-015					09/2013	09/2013	08/2018	2015	R	10:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850	
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0094-07-015					08/2014	01/2015	08/2018	2015	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000	
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0094-07-015					08/2014	01/2015	08/2018	2015	C	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614	
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,807,080</b>	<b>\$80,971,571</b>	<b>\$0</b>	<b>\$21,592,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,564,464</b>	
53193	0094-07-015	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	08/2018	10/2018	1994	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
<b>FY 1994 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
	0094-07-015					09/2013	09/2013	08/2018	10/2018	2014	R	10:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850
<b>FY 2014 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
	0094-07-015					08/2014	01/2015	08/2018	10/2018	2015	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0094-07-015					08/2014	01/2015	08/2018	10/2018	2015	C	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614
<b>FY 2015 COMMENTS:</b> PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,807,080</b>	<b>\$80,971,571</b>	<b>\$0</b>	<b>\$21,592,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,564,464</b>	

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53198	0094-07-044	TXDOT-DALLAS	City: IRVING	SH 183	From: 1.0 MILE EAST OF SL 12	08/2040		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000
			County: DALLAS		To: WEST END OF ELM FORK TRINITY RIVER BRIDGE														
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-07-044					08/2040		08/2045		2045	R	S102:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$5,925,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$21,675,000</b>
53198	0094-07-044	TXDOT-DALLAS	City: IRVING	SH 183	From: 1.0 MILE EAST OF SL 12	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000
			County: DALLAS		To: WEST END OF ELM FORK TRINITY RIVER BRIDGE														
FY 2045 COMMENTS: CHANGE FUNDING LABEL																			
	0094-07-044					08/2040		08/2045		2045	R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,000
FY 2045 COMMENTS: CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$5,925,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$21,675,000</b>
54054	0353-04-068	TXDOT-DALLAS	City: IRVING	SP 348	From: SH 114	08/2027		08/2028		2028	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			County: DALLAS		To: W OF LUNA RD (NEAR ELM FORK TRIN R)														
FY 2028 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
54054	0353-04-068	TXDOT-DALLAS	City: IRVING	SP 348	From: SH 114	08/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			County: DALLAS		To: W OF LUNA RD (NEAR ELM FORK TRIN R)														
FY 2028 COMMENTS: CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

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54069	2964-01-048	TXDOT-DALLAS	City: IRVING SH 161 County: DALLAS	From: SOUTH OF SH 183 To: NORTH OF BELT LINE ROAD	WIDEN AND RECONSTRUCT 4 (6 LANES DURING PEAK PERIOD) TO 8 GENERAL PURPOSE LANES	06/2016	08/2013	06/2018		2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					05/2018	09/2017	03/2018	03/2018	2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					06/2018	06/2018	12/2020		2018	C	4:	\$0	\$45,600,000	\$0	\$11,400,000	\$0	\$0	\$57,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$47,200,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$61,000,000</b>
54069	2964-01-048	TXDOT-DALLAS	City: IRVING SH 161 County: DALLAS	From: SOUTH OF SH 183 To: NORTH OF BELT LINE ROAD	WIDEN AND RECONSTRUCT 4 (6 LANES DURING PEAK PERIOD) TO 8 GENERAL PURPOSE LANES	06/2016	08/2013	06/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					05/2018	09/2017	03/2018	03/2018	2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					06/2018	06/2018	06/2020		2018	C	4:	\$0	\$16,742,358	\$0	\$4,185,590	\$0	\$0	\$20,927,948
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$18,342,358</b>	<b>\$0</b>	<b>\$6,385,590</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$24,927,948</b>
54072	0094-07-045	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES, 2 TO 2/6 MANAGED LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2025	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS:																			
	0094-07-045					09/2024		08/2025		2025	R	S102:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2025 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$25,600,000</b>	<b>\$0</b>	<b>\$11,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$40,000,000</b>
54072	0094-07-045	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2045 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0094-07-045					09/2024		08/2025		2045	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$25,600,000</b>	<b>\$0</b>	<b>\$11,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$40,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54072.2	0094-07-046	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: DALLAS To: DALLAS					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT 0094-07-046 <b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING County: DALLAS	From: WEST END OF ELM FORK TRINITY RIVER To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 2/6 MANAGED LANES	09/2024	08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
<b>FY 2045 COMMENTS:</b> SPLIT SCOPE FROM 54072/CSJ 0094-07-045; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP 0094-07-046 <b>FY 2045 COMMENTS:</b> SPLIT SCOPE FROM 54072/CSJ 0094-07-045; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000	
54128	0581-02-911	TXDOT-DALLAS	City: IRVING County: DALLAS	From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045		2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>FY 2046 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT 0581-02-911 <b>FY 2046 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	
54128	0581-02-153	TXDOT-DALLAS	City: IRVING County: DALLAS	From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>FY 2045 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL 0581-02-153 <b>FY 2045 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	From: DALLAS To: DALLAS	PLACEHOLDER FOR NEW PROJECT				0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2045 COMMENTS:</b> SPLIT FROM TIP 54128/CSJ 0581-02-153; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP 0581-02-155 <b>FY 2045 COMMENTS:</b> SPLIT FROM TIP 54128/CSJ 0581-02-153; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54129	0094-03-976	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
			County: DALLAS		To: 1 MILE EAST OF SL 12																
<b>FY 2046 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT 0094-03-976													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
<b>FY 2046 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>		
54129	0094-03-121	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
			County: DALLAS		To: 1 MILE EAST OF SL 12																
<b>FY 2045 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL 0094-03-121													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
<b>FY 2045 COMMENTS:</b> PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>		
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING		From: PLACEHOLDER FOR NEW PROJECT					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: DALLAS		To:																
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
			County: DALLAS		To: 1 MILE EAST OF SL 12																
<b>FY 2045 COMMENTS:</b> SPLIT FROM TIP 54129/CSJ 0094-03-121; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP 0094-03-124													\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000		
<b>FY 2045 COMMENTS:</b> SPLIT FROM TIP 54129/CSJ 0094-03-121; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55032	0094-03-975	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032		01/2037	2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																		
	0094-03-975					01/2032		01/2037	2046	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
55032	0094-03-120	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032		01/2037	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL																		
	0094-03-120					01/2032		01/2037	2045	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975; REVISE SCOPE; REVISE FISCAL YEAR; REVISE CSJ; CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: SPLIT FROM TIP 55032/CSJ 0094-03-120; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																		
	0094-03-125					01/2032		01/2037	2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: SPLIT FROM TIP 55032/CSJ 0094-03-120; ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>
55217	0918-47-176	TXDOT-DALLAS	City: IRVING VA County: DALLAS	From: ON BELT LINE RD FROM DRY BRANCH To: BEAR CREEK	DRAINAGE IMPROVEMENTS	05/2018		05/2020	2018	C	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; GROUPED CSJ 5000-00-952																		
	0918-47-176					05/2018		05/2020	2018	C	11:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,500,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>
55217	0918-47-176	TXDOT-DALLAS	City: IRVING VA County: DALLAS	From: ON BELT LINE RD FROM DRY BRANCH To: BEAR CREEK	DRAINAGE IMPROVEMENTS	05/2018	05/2018	10/2020	2018	C	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 700,000 OF REGIONAL TDCS USED IN LIEU OF LOCAL MATCH; GROUPED CSJ 5000-00-952																		
	0918-47-176					05/2018	05/2018	10/2020	2018	C	11:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,500,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55251	0353-06-065	TXDOT-DALLAS	City: IRVING	SH 114	From: NORTH OF SS 482	01/2019	01/2019	05/2019		2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000	
			County: DALLAS	To:		-----														
FY 2019 COMMENTS: PLANNING CSJ 0353-06-921																				
0353-06-065						08/2020		08/2021		2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
FY 2020 COMMENTS: PLANNING CSJ 0353-06-921						-----														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$294,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,294,000</b>	
55251	0353-06-065	TXDOT-DALLAS	City: IRVING	SH 114	From: NORTH OF SS 482	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000	
			County: DALLAS	To:		-----														
FY 2019 COMMENTS: PLANNING CSJ 0353-06-921																				
0353-06-065						09/2020	05/2020	08/2021		2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
FY 2020 COMMENTS: PLANNING CSJ 0353-06-921						-----														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$294,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,294,000</b>	
83219	0918-47-073	IRVING	City: IRVING	CS	From: IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD	07/2018		07/2019		2018	I	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000	
			County: DALLAS	To: LEE STREET	PLANNING AND IMPLEMENTATION STUDY FOR IRVING BOULEVARD/2ND STREET TO MOVE FROM TXDOT ON-SYSTEM TO CITY OF IRVING CONTROL; IMPLEMENTING COMPLETE STREETS THROUGH THE DOWNTOWN CORE	-----														
FY 2018 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>
83219	0918-47-073	IRVING	City: IRVING	CS	From: IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD	07/2018		07/2019		2025	I	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000	
			County: DALLAS	To: LEE STREET	PLANNING AND IMPLEMENTATION STUDY FOR IRVING BOULEVARD/2ND STREET TO MOVE FROM TXDOT ON-SYSTEM TO CITY OF IRVING CONTROL; IMPLEMENTING COMPLETE STREETS THROUGH THE DOWNTOWN CORE	-----														
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>

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11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: EDDY AVENUE To: S. MAIN STREET	09/2013	01/2014	01/2019		2019	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2																		
	1181-02-033				10/2018		10/2020		2019	R	S102:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2																		
	1181-02-033				01/2018	01/2018	04/2019		2019	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2																		
	1181-02-033				02/2021		08/2023		2022	C	2M:	\$0	\$9,255,219	\$0	\$2,313,804	\$0	\$0	\$11,569,023
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,255,219</b>	<b>\$0</b>	<b>\$5,913,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,169,023</b>
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: EDDY AVENUE To: S. MAIN STREET	09/2013	01/2014	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-02-033				09/2020		02/2023		2021	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-02-033				09/2020		02/2023		2021	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-02-033				02/2023		08/2025		2023	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR; DECREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: SH 174	From: S. MAIN STREET CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	01/2019		2019	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	<b>\$400,000</b>
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1																		
	1181-03-036				10/2018		12/2020		2019	R	S102:	\$0	\$0	\$0	\$547,000	\$0	\$0	<b>\$547,000</b>
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1																		
	1181-03-036				01/2018	01/2018	04/2019		2019	U	S102:	\$0	\$0	\$0	\$200,000	\$0	\$0	<b>\$200,000</b>
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1																		
	1181-03-036				02/2021		08/2023		2022	C	2M:	\$0	\$2,792,598	\$0	\$698,150	\$0	\$0	<b>\$3,490,748</b>
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,792,598</b>	<b>\$0</b>	<b>\$1,845,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,637,748</b>
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: SH 174	From: S. MAIN STREET CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	<b>\$400,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-03-036				09/2020		02/2023		2021	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	<b>\$547,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-03-036				09/2020		02/2023		2021	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	<b>\$200,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1181-03-036				02/2023		08/2025		2023	C	2M:	\$0	\$2,792,598	\$0	\$698,150	\$0	\$0	<b>\$3,490,748</b>
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,792,598</b>	<b>\$0</b>	<b>\$1,845,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,637,748</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 County: DENTON	From: SH 114 To: 12TH STREET WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	11/2015	06/2019		2016	C	3RTR121 - DE1:	\$9,490,636	\$0	\$32,541,856	\$0	\$0	\$0	\$32,541,856
FY 2016 COMMENTS: PLANNING CSJ 0718-01-900																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$9,490,636</b>	<b>\$0</b>	<b>\$32,541,856</b>	<b>\$11,310,000</b>	<b>\$1,110,000</b>	<b>\$240,000</b>	<b>\$45,201,856</b>
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 County: DENTON	From: SH 114 To: 12TH STREET WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	10/2013	06/2015	11/2015	2014	R	3RTR121 - DE1:	\$1,829,766	\$0	\$1,829,766	\$0	\$0	\$0	\$1,829,766
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900; ADD ROW PHASE WITH RTR FUNDS TO MATCH EXPENDITURES																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	11/2015	08/2020		2016	C	3RTR121 - DE1:	\$35,428,022	\$0	\$35,500,000	\$0	\$0	\$0	\$35,500,000
FY 2016 COMMENTS: PLANNING CSJ 0718-01-900; INCREASE FUNDING TO COVER COST OVERRUN																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$37,257,788</b>	<b>\$0</b>	<b>\$37,329,766</b>	<b>\$11,310,000</b>	<b>\$1,110,000</b>	<b>\$240,000</b>	<b>\$49,989,766</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55205	1310-01-043	TXDOT-DALLAS	JUSTIN	FM 407	From: GULF AVE To: WEST OF SAGE DRIVE	10/2016	10/2016	05/2019	05/2019	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
	1310-01-043		DENTON			10/2016	11/2018	12/2019		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
	1310-01-043					04/2021		03/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280,411</b>	<b>\$2,280,411</b>
55205	1310-01-043	TXDOT-DALLAS	JUSTIN	FM 407	From: GULF AVE To: WEST OF SAGE DRIVE	10/2016	10/2016	05/2019	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE FISCAL YEAR																			
	1310-01-043		DENTON			10/2016	11/2018	12/2019	01/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE FISCAL YEAR																			
	1310-01-043					04/2021		03/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280,411</b>	<b>\$2,280,411</b>
14068	0173-04-058	TXDOT-DALLAS	KAUFMAN	SH 34	From: AT KINGS CREEK DRIVE To:	09/2020		08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:																			
	0173-04-058		KAUFMAN			09/2022		09/2023		2023	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
14068	0173-04-058	TXDOT-DALLAS	KAUFMAN	SH 34	From: AT KINGS CREEK DRIVE To:	09/2020		08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:																			
	0173-04-058		KAUFMAN			09/2020		08/2022		2021	R	SW ROW:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,000
FY 2021 COMMENTS: ADD ROW PHASE AND FUNDING																			
	0173-04-058					09/2022		09/2023		2023	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2023 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$1,400,000</b>

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83277	0522-01-023	TXDOT-DALLAS	KAUFMAN	SH 243	From: AT FM 2515 AND FM 2727 County: KAUFMAN To:	09/2018		08/2019		2019	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
83277	0522-01-023	TXDOT-DALLAS	KAUFMAN	SH 243	From: AT FM 2515 AND FM 2727 County: KAUFMAN To:	09/2018	02/2016	08/2020		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																			
	0522-01-023					08/2020	12/2019	12/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,271,679	\$1,271,679
<b>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; ADD CONSTRUCTION PHASE WITH LOCAL CONTRIBUTION FUNDING</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$50,000	\$0	\$1,271,679	\$1,321,679
40059	0902-90-078	KELLER	KELLER	VA	From: WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR EDENBERRY DR TO RAPP RD County: TARRANT To: AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN	10/2017	12/2017	07/2018		2018	E	5:	\$120,457	\$120,457	\$0	\$0	\$30,115	\$0	\$150,572
<b>FY 2018 COMMENTS:</b>																			
	0902-90-078					09/2018		03/2019		2019	C	5:	\$0	\$619,353	\$0	\$0	\$154,838	\$0	\$774,191
<b>FY 2019 COMMENTS:</b>																			
	0902-90-078					09/2018		03/2019		2019	CE	5:	\$0	\$35,229	\$0	\$0	\$8,807	\$0	\$44,036
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$120,457	\$775,039	\$0	\$0	\$193,760	\$0	\$968,799
40059	0902-90-078	KELLER	KELLER	VA	From: WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR EDENBERRY DR TO RAPP RD County: TARRANT To: AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN	10/2017	12/2017	07/2018	11/2018	2018	E	5:	\$5,924	\$5,924	\$0	\$0	\$1,481	\$0	\$7,405
<b>FY 2018 COMMENTS: 2017 TA SET ASIDE CALL FOR PROJECTS; REVISE FUNDING TO MATCH OBLIGATION</b>																			
	0902-90-078					08/2019	05/2019	08/2020		2019	C	5:	\$719,033	\$719,033	\$0	\$0	\$179,758	\$0	\$898,791
<b>FY 2019 COMMENTS: 2017 TA SET ASIDE CALL FOR PROJECTS; REVISE FUNDING TO MATCH OBLIGATION</b>																			
	0902-90-078					08/2019	05/2019	08/2020		2019	CE	5:	\$50,082	\$50,082	\$0	\$0	\$12,520	\$0	\$62,602
<b>FY 2019 COMMENTS: 2017 TA SET ASIDE CALL FOR PROJECTS; REVISE FUNDING TO MATCH OBLIGATION</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$775,039	\$775,039	\$0	\$0	\$193,759	\$0	\$968,798

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83269	0000-02-008	KELLER	City: KELLER County: TARRANT	FM 1709 From: AT KELLER SMITHFIELD RD To:	PAVEMENT RESTRIPIING FOR LEFT TURN CAPACITY; SIGNAL MODIFICATIONS	07/2018		01/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
83269	0000-02-008	KELLER	City: KELLER County: TARRANT	FM 1709 From: AT KELLER SMITHFIELD RD To:	PAVEMENT RESTRIPIING FOR LEFT TURN CAPACITY; SIGNAL MODIFICATIONS	07/2018		01/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS: CANCEL PROJECT &amp; REMOVE LOCAL FUNDING; IMPROVEMENTS INCLUDED IN A TXDOT OVERLAY PROJECT AND NO CITY OF KELLER FUNDS ARE BEING SPENT</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
83286	0000-02-010	KELLER	City: KELLER County: TARRANT	FM 1709 From: AT RUFÉ SNOW To:	PAVEMENT RESTRIPIING FOR LEFT TURN CAPACITY; SIGNAL MODIFICATIONS	07/2018		01/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
83286	0000-02-010	KELLER	City: KELLER County: TARRANT	FM 1709 From: AT RUFÉ SNOW To:	PAVEMENT RESTRIPIING FOR LEFT TURN CAPACITY; SIGNAL MODIFICATIONS	07/2018		01/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS: CANCEL PROJECT &amp; REMOVE LOCAL FUNDING; IMPROVEMENTS INCLUDED IN A TXDOT OVERLAY PROJECT AND NO CITY OF KELLER FUNDS ARE BEING SPENT</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55267	1059-01-047	TXDOT-DALLAS	City: KRUM County: DENTON	From: : To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55267	1059-01-047	TXDOT-DALLAS	City: KRUM County: DENTON	FM 1173 From: FM 156 To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
<b>FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP</b>																		
	1059-01-047					09/2021		08/2040	2022	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
<b>FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: AZLE AVENUE To: IH 820	08/2017	08/2017	04/2023		2019	E	SBPE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-068				01/2019		01/2021		2019	R	S102:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-068				02/2024		02/2026		2024	C	2M:	\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$164,800,000</b>	<b>\$0</b>	<b>\$55,091,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,891,500</b>
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: AZLE AVENUE To: IH 820	08/2017	08/2017	04/2023		2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0171-05-068				09/2021		09/2022		2022	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0171-05-068				09/2021		09/2022		2022	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; ADD UTILITY PHASE AND FUNDING																		
	0171-05-068				02/2024		02/2026		2025	C	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 008-14-132; REDUCE FUNDING AND MOVE TO TIP 13005.1/CSJ 0008-14-132 PER LATEST 10-YEAR PLAN ACTION; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$167,800,000</b>	<b>\$0</b>	<b>\$51,091,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,891,500</b>
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018		12/2019		2019	E	SBPE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-097				01/2019		12/2019		2019	U	S102:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-097				02/2020		02/2023		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,668,070</b>	<b>\$0</b>	<b>\$4,667,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,335,088</b>
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018	09/2017	05/2020		2020	E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0171-05-097				01/2019	09/2017	12/2020		2020	U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0171-05-097				06/2020		06/2023		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,668,070</b>	<b>\$0</b>	<b>\$4,667,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,335,088</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019		12/2019	2019	E	SBPE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				02/2019		12/2019		2019	U	S102:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				02/2020		02/2023		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				02/2020		02/2023		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$96,190,613</b>	<b>\$0</b>	<b>\$24,047,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,238,266</b>
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	2020	E	SW PE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																		
	0171-04-050				02/2019	09/2017	12/2020		2020	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																		
	0171-04-050				06/2020		06/2023		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0171-04-050				06/2020		06/2023		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$96,190,613</b>	<b>\$0</b>	<b>\$24,047,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,238,266</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	City: LANCASTER CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	01/2020		06/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
			County: DALLAS	To: LANCASTER-HUTCHINS RD														
<b>FY 2020 COMMENTS:</b> ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917																		
	0918-47-239				08/2020		09/2021		2021	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
<b>FY 2021 COMMENTS:</b> LOCAL MATCH PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917																		
	0918-47-239				02/2021		08/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917																		
	0918-47-239				01/2022		06/2023		2022	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
<b>FY 2022 COMMENTS:</b> LOCAL MATCH PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,105,000</b>	<b>\$1,728,005</b>	<b>\$12,253,005</b>
14003	0918-47-239	DALLAS CO	City: LANCASTER CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	03/2020		09/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
			County: DALLAS	To: LANCASTER-HUTCHINS RD														
<b>FY 2021 COMMENTS:</b> ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917; REVISE FISCAL YEAR																		
	0918-47-239				09/2021		03/2023		2022	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
<b>FY 2022 COMMENTS:</b> LOCAL MATCH PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917; REVISE FISCAL YEAR																		
	0918-47-239				01/2023		07/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
<b>FY 2023 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917; REVISE FISCAL YEAR																		
	0918-47-239				09/2023		12/2024		2024	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
<b>FY 2024 COMMENTS:</b> LOCAL MATCH PAID BY THE CITY OF LANCASTER; PLANNING CSJ 0918-45-917; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,105,000</b>	<b>\$1,728,005</b>	<b>\$12,253,005</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.6	0195-03-050	TXDOT-DALLAS	City: LEWISVILLE IH 35E County: DENTON To: IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2013 COMMENTS:</b>																			
	0195-03-072				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$29,000,000	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$2,294,074	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$6,305,926	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
<b>FY 2013 COMMENTS:</b>																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$3,870,000	\$0	\$0	\$3,870,000	
<b>FY 2013 COMMENTS:</b>																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
<b>FY 2013 COMMENTS:</b> LOCAL CONTRIBUTION BY DENTON																			
	0195-03-050				08/2013	08/2013	12/2017		2013	C	12:	\$15,480,000	\$15,480,000	\$0	\$0	\$0	\$0	\$15,480,000	
<b>FY 2013 COMMENTS:</b>																			
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>	<b>\$55,080,000</b>	<b>\$15,480,000</b>	<b>\$39,600,000</b>	<b>\$7,370,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$62,700,000</b>
11798.6	0195-03-050	TXDOT-DALLAS	City: LEWISVILLE IH 35E County: DENTON To: IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2013 COMMENTS:</b>																			
	0195-03-072				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$29,000,000	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$2,294,074	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ; REVISE CSJ																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$6,305,926	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926	
<b>FY 2013 COMMENTS:</b> DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ; REVISE CSJ																			
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
<b>FY 2013 COMMENTS:</b>																			

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	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$3,870,000	\$0	\$0	<b>\$3,870,000</b>
	<b>FY 2013 COMMENTS:</b>																	
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>
	<b>FY 2013 COMMENTS:</b> LOCAL CONTRIBUTION BY DENTON																	
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$15,480,000	\$15,480,000	\$0	\$0	\$0	\$0	<b>\$15,480,000</b>
	<b>FY 2013 COMMENTS:</b>																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$55,080,000</b>	<b>\$15,480,000</b>	<b>\$39,600,000</b>	<b>\$7,370,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$62,700,000</b>
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E From: AT 1171 AND MAIN STREET To:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	08/2021	2021	E	SBPE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	<b>\$2,385,617</b>
	<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																	
	0196-02-128				01/2021		01/2022		2021	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	<b>\$10,000,000</b>
	<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																	
	0196-02-128				01/2023		01/2025		2023	C	2M:	\$0	\$33,189,346	\$0	\$8,297,336	\$0	\$0	<b>\$41,486,682</b>
	<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$41,189,346</b>	<b>\$0</b>	<b>\$12,682,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,872,299</b>
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E From: AT FM 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	<b>\$2,385,617</b>
	<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; CLARIFY LIMITS; REVISE FUNDING LABEL; REVISE SCOPE																	
	0196-02-128								2021	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
	<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; CLARIFY LIMITS; REVISE SCOPE; REMOVE FUNDING AS ROW IS BEING PURCHASED UNDER PHASE 1																	
	0196-02-128				01/2023		01/2026		2023	C	2M:	\$0	\$35,044,638	\$0	\$8,761,159	\$0	\$0	<b>\$43,805,797</b>
	<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; CLARIFY LIMITS; REVISE SCOPE; INCREASE FUNDING																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$35,044,638</b>	<b>\$0</b>	<b>\$11,146,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,191,414</b>

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14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	06/2020		06/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																		
	0918-46-311					08/2021		08/2020	2021	C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$4,080,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$600,000</b>	<b>\$5,100,000</b>
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021		02/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-46-954; LOCAL CONTRIBUTION BY CITY OF LEWISVILLE; REVISE FISCAL YEAR																		
	0918-46-311					06/2022		06/2023	2022	C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2022 COMMENTS: PREVIOUS CSJ 0918-46-954; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$4,080,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$600,000</b>	<b>\$5,100,000</b>
14031	0918-46-942	DCTA	City: LEWISVILLE County: DENTON	VA From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018		09/2021	2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0918-46-942					09/2018		09/2021	2019	T	5:	\$0	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,301,056</b>	<b>\$2,260,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,301,056</b>
14031	0918-46-309	DCTA	City: LEWISVILLE County: DENTON	VA From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	09/2024	2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; REVISE CSJ; PREVIOUS CSJ 0918-46-942																		
	0918-46-309					09/2018	06/2019	09/2024	2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: REVISE CSJ; PREVIOUS CSJ 0918-46-942																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$11,301,056</b>	<b>\$11,301,056</b>	<b>\$2,260,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,301,056</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE County: DENTON	CORP From: HOLFORD'S PRAIRIE RD ORAT E DR To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	07/2019		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389		
FY 2015 COMMENTS: 0918-46-973																				
	0918-46-238				06/2018		06/2019		2018	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220		
FY 2018 COMMENTS: 0918-46-973																				
	0918-46-238				08/2019		08/2021		2020	C	3RTR121 - DE1:	\$6,627,951	\$0	\$6,627,951	\$0	\$1,656,988	\$0	\$8,284,939		
FY 2020 COMMENTS: 0918-46-973																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,166,038</b>	<b>\$0</b>	<b>\$8,166,038</b>	<b>\$0</b>	<b>\$2,041,510</b>	<b>\$0</b>	<b>\$10,207,548</b>		
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	09/2020		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389		
FY 2015 COMMENTS: PREVIOUS CSJ 0918-46-973; MPO MILESTONE POLICY PROJECT (ROUND 2); CLARIFY FACILITY AND LIMITS																				
	0918-46-238				06/2018	03/2019	12/2020		2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220		
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-973; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
	0918-46-238				01/2021		02/2023		2021	C	3RTR121 - DE1:	\$6,627,951	\$0	\$6,627,951	\$0	\$1,656,988	\$0	\$8,284,939		
FY 2021 COMMENTS: PREVIOUS CSJ 0918-46-973; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,166,038</b>	<b>\$0</b>	<b>\$8,166,038</b>	<b>\$0</b>	<b>\$2,041,510</b>	<b>\$0</b>	<b>\$10,207,548</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE County: DENTON	CORP From: HOLFORD'S PRAIRIE RD ORAT E DR To: FM 2281	02/2014	12/2014	09/2018		2015	E	3RTR121 - DE1:	\$0	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
<b>FY 2015 COMMENTS:</b>																		
	0918-46-239				11/2018		08/2020		2018	C	3RTR121 - DE1:	\$3,609,256	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621
<b>FY 2018 COMMENTS:</b>																		
	0918-46-239				11/2018		08/2020		2019	C	3RTR121 - DE1:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
<b>FY 2019 COMMENTS:</b>																		
	0918-46-239				11/2018		08/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,609,256</b>	<b>\$0</b>	<b>\$3,719,774</b>	<b>\$0</b>	<b>\$929,944</b>	<b>\$194,203</b>	<b>\$4,843,921</b>
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	\$0	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
<b>FY 2015 COMMENTS:</b> PREVIOUS CSJ 0918-46-974; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																		
	0918-46-239				11/2020		11/2021		2021	C	3RTR121 - DE1:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
<b>FY 2021 COMMENTS:</b> PREVIOUS CSJ 0918-46-974; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																		
	0918-46-239				11/2020		11/2021		2021	C	3RTR121 - DE1:	\$3,609,256	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621
<b>FY 2021 COMMENTS:</b> PREVIOUS CSJ 0918-46-974; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																		
	0918-46-239				11/2020		11/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; PREVIOUS CSJ 0918-46-974; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,609,256</b>	<b>\$0</b>	<b>\$3,719,774</b>	<b>\$0</b>	<b>\$929,944</b>	<b>\$194,203</b>	<b>\$4,843,921</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	12/2017	12/2017	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
<b>FY 2014 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					03/2014	11/2015	12/2017	12/2017	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					01/2016	01/2016	07/2016	07/2016	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
<b>FY 2016 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					08/2018		09/2020		2018	C	3RTR121 - DE1:	\$14,266,876	\$0	\$14,475,798	\$0	\$3,352,778	\$0	\$17,828,576
<b>FY 2018 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$17,122,638</b>	<b>\$0</b>	<b>\$17,331,560</b>	<b>\$0</b>	<b>\$3,566,718</b>	<b>\$0</b>	<b>\$20,898,278</b>
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020		2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
<b>FY 2014 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; PREVIOUS CSJ 0918-46-975; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-46-240					03/2014	11/2015	09/2020		2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; PREVIOUS CSJ 0918-46-975; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-46-240					01/2016	01/2016	07/2016	10/2016	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
<b>FY 2016 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; PREVIOUS CSJ 0918-46-975; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-46-240					11/2020		12/2023		2021	C	3RTR121 - DE1:	\$11,411,114	\$0	\$14,475,798	\$0	\$3,352,778	\$0	\$17,828,576
<b>FY 2021 COMMENTS:</b> LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; PREVIOUS CSJ 0918-46-975; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$14,266,876</b>	<b>\$0</b>	<b>\$17,331,560</b>	<b>\$0</b>	<b>\$3,566,718</b>	<b>\$0</b>	<b>\$20,898,278</b>
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM ELM FORK To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	01/2019		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
<b>FY 2015 COMMENTS:</b>																			
	0918-46-236					05/2019		05/2021		2019	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$5,379,342</b>	<b>\$0</b>	<b>\$5,379,342</b>	<b>\$0</b>	<b>\$1,344,836</b>	<b>\$0</b>	<b>\$6,724,178</b>
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM ELM FORK To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	09/2021		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
<b>FY 2015 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-46-236					09/2021		02/2023		2022	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
<b>FY 2022 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$5,379,342</b>	<b>\$0</b>	<b>\$5,379,342</b>	<b>\$0</b>	<b>\$1,344,836</b>	<b>\$0</b>	<b>\$6,724,178</b>

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20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	07/2019	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																		
	0918-46-237					01/2019		04/2019	2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$1,148,490	\$0	\$1,607,884
FY 2019 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																		
	0918-46-237					07/2019		05/2021	2019	C	3RTR121 - DE1:	\$3,742,699	\$0	\$3,742,699	\$0	\$931,652	\$0	\$4,674,351
FY 2019 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,732,164</b>	<b>\$0</b>	<b>\$4,732,164</b>	<b>\$0</b>	<b>\$2,212,660</b>	<b>\$0</b>	<b>\$6,944,824</b>
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2020	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-46-237					01/2019	08/2019	07/2020	2019	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241; MPO MILESTONE POLICY PROJECT (ROUND 2); REMOVE FUNDING AND MOVE TO CONSTRUCTION PHASE																		
	0918-46-237					01/2021		01/2023	2021	C	3RTR121 - DE1:	\$3,742,699	\$0	\$4,202,093	\$0	\$2,080,142	\$0	\$6,282,235
FY 2021 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON ROW PHASE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,272,770</b>	<b>\$0</b>	<b>\$4,732,164</b>	<b>\$0</b>	<b>\$2,212,660</b>	<b>\$0</b>	<b>\$6,944,824</b>
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE County: DENTON	From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015	12/2014	03/2019	2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2015 COMMENTS: 0918-46-932																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE County: DENTON	From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015	12/2014	05/2020	2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2015 COMMENTS: PREVIOUS CSJ 0918-46-932																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40021	0918-46-283	LEWISVILLE	City: LEWISVILLE County: DENTON	From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E To: NORTH VALLEY PARKWAY AND W. MAIN STREET	11/2016	11/2016	06/2018	09/2018	2017	E	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031		
FY 2017 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
	0918-46-283				08/2018	09/2018	08/2019		2019	C	5:	\$1,320,309	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411		
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
	0918-46-283				08/2018	09/2018	08/2019		2019	CE	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031		
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,518,355</b>	<b>\$1,518,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,118</b>	<b>\$0</b>	<b>\$2,024,473</b>		
40021	0918-46-283	LEWISVILLE	City: LEWISVILLE County: DENTON	From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E To: NORTH VALLEY PARKWAY AND W. MAIN STREET	11/2016	11/2016	06/2018	02/2019	2017	E	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031		
FY 2017 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
	0918-46-283				08/2018	02/2019	08/2020		2019	C	5:	\$1,320,309	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411		
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
	0918-46-283				08/2018	02/2019	08/2020		2019	CE	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031		
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,518,355</b>	<b>\$1,518,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,118</b>	<b>\$0</b>	<b>\$2,024,473</b>		
25075	0000-18-116	LITTLE ELM	City: LITTLE ELM County: DENTON	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
25075	0000-18-116	LITTLE ELM	City: LITTLE ELM County: DENTON	From: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE To: ON US 380 AT PROMENADE LANE	01/2021		12/2021		2021	U	3RTR121 - DE2:	\$0	\$0	\$610,063	\$0	\$152,516	\$0	\$762,579		
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP																				
	0000-18-116				01/2021		12/2021		2022	C	3RTR121 - DE2:	\$0	\$0	\$659,296	\$0	\$164,824	\$0	\$824,120		
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,269,359</b>	<b>\$0</b>	<b>\$317,340</b>	<b>\$0</b>	<b>\$1,586,699</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40025	0918-46-285	LITTLE ELM	City: LITTLE ELM VA	From: HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY	05/2016	12/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$251,750	\$251,750
County: DENTON To: WALKER LANE FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285				05/2016	12/2016	09/2017	09/2017	2016	E	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2016 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285				12/2017	12/2017	11/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,300	\$38,300
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285				12/2017	12/2017	11/2018		2018	C	9TAP:	\$1,495,602	\$1,495,652	\$0	\$0	\$641,943	\$0	\$2,137,595
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285				12/2017	12/2017	11/2018		2018	CE	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,719,950</b>	<b>\$1,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,235</b>	<b>\$290,050</b>	<b>\$2,748,285</b>
40025	0918-46-285	LITTLE ELM	City: LITTLE ELM VA	From: HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY	05/2016	12/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$251,750	\$251,750
County: DENTON To: WALKER LANE FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285				05/2016	12/2016	09/2017	09/2017	2016	E	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2016 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285				12/2017	12/2017	11/2018	08/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,300	\$38,300
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285				12/2017	12/2017	11/2018	08/2019	2018	C	9TAP:	\$1,495,602	\$1,495,652	\$0	\$0	\$641,943	\$0	\$2,137,595
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285				12/2017	12/2017	11/2018	08/2019	2018	CE	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,719,950</b>	<b>\$1,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,235</b>	<b>\$290,050</b>	<b>\$2,748,285</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: NORTH OF FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	03/2022	2022	E	SW PE:	\$0	\$0	\$0	\$58,252	\$0	\$0	\$58,252	
<b>FY 2022 COMMENTS:</b>																			
	1392-01-044					03/2019		05/2022	2022	R	SW ROW:	\$0	\$160,000	\$0	\$20,000	\$20,000	\$0	\$200,000	
<b>FY 2022 COMMENTS:</b>																			
	1392-01-044					05/2023		05/2025	2023	C	5:	\$0	\$941,778	\$0	\$235,445	\$0	\$0	\$1,177,223	
<b>FY 2023 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,101,778</b>	<b>\$0</b>	<b>\$313,697</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$1,435,475</b>	
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: AT FM 3286 To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	2021	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS; INCREASE FUNDING</b>																			
	1392-01-044					04/2020	04/2020	05/2023	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS; INCREASE FUNDING</b>																			
	1392-01-044					05/2023		05/2025	2024	C	5:	\$0	\$3,028,548	\$0	\$757,137	\$0	\$0	\$3,785,685	
<b>FY 2024 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS; INCREASE FUNDING</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,828,548</b>	<b>\$0</b>	<b>\$1,157,137</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$5,085,685</b>	
20284	1392-01-039	LUCAS	City: LUCAS County: COLLIN	CS From: WEST LUCAS ROAD To: AT FM 1378 (COUNTRY CLUB)	ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS; ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE; ADD DRAINAGE IMPROVEMENTS	06/2013	07/2013	10/2018	2013	E	3RTR121 - CC1:	\$40,000	\$0	\$48,000	\$0	\$12,000	\$0	\$60,000	
<b>FY 2013 COMMENTS:</b>																			
	1392-01-039					06/2013	08/2013	10/2018	2015	C	3RTR121 - CC1:	\$303,200	\$0	\$392,791	\$0	\$98,198	\$0	\$490,989	
<b>FY 2015 COMMENTS:</b>																			
	1392-01-039					06/2013	08/2013	10/2018	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,000	\$104,000	
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$343,200</b>	<b>\$0</b>	<b>\$440,791</b>	<b>\$0</b>	<b>\$110,198</b>	<b>\$104,000</b>	<b>\$654,989</b>	
20284	1392-01-039	LUCAS	City: LUCAS County: COLLIN	CS From: WEST LUCAS ROAD To: AT FM 1378 (COUNTRY CLUB)	ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS; ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE; ADD DRAINAGE IMPROVEMENTS	06/2013	07/2013	10/2018	10/2018	2013	E	3RTR121 - CC1:	\$40,000	\$0	\$48,000	\$0	\$12,000	\$0	\$60,000
<b>FY 2013 COMMENTS:</b>																			
	1392-01-039					06/2013	08/2013	10/2018	10/2018	2013	C	3RTR121 - CC1:	\$303,200	\$0	\$392,791	\$0	\$98,198	\$0	\$490,989
<b>FY 2013 COMMENTS: REVISE FISCAL YEAR</b>																			
	1392-01-039					06/2013	08/2013	10/2018	10/2018	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,000	\$104,000
<b>FY 2013 COMMENTS: REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$343,200</b>	<b>\$0</b>	<b>\$440,791</b>	<b>\$0</b>	<b>\$110,198</b>	<b>\$104,000</b>	<b>\$654,989</b>	

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13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: HERITAGE PKWY To: JOHNSON COUNTY LINE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	09/2018		08/2020	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-09-037					12/2019		06/2020	2020	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-09-037					06/2020		06/2021	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-09-037					12/2020		12/2022	2021	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,280,000</b>	<b>\$0</b>	<b>\$2,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,850,000</b>
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: HERITAGE PKWY To: JOHNSON COUNTY LINE	CONSTRUCT 0/4 TO 4 LANE FRONTAGE ROADS	09/2018	06/2018	08/2020	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0172-09-037					12/2019		06/2020	2020	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0172-09-037					06/2020		06/2021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																		
	0172-09-037					06/2021		06/2023	2021	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,040,000</b>	<b>\$0</b>	<b>\$2,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,550,000</b>

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13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157	09/2018	06/2018	08/2020	2019	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013					10/2019		09/2020	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013					10/2019		09/2020	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013					11/2020		12/2022	2021	C	2M:	\$0	\$18,000,000	\$0	\$4,500,000	\$0	\$0	\$22,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$18,080,000</b>	<b>\$0</b>	<b>\$5,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,800,000</b>
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157	09/2018	06/2018	08/2020	2018	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																		
	0172-10-013					12/2019		06/2020	2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																		
	0172-10-013					06/2020		06/2021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																		
	0172-10-013					06/2021		12/2023	2021	C	2M:	\$0	\$14,240,000	\$0	\$3,560,000	\$0	\$0	\$17,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REDUCE CATEGORY 2M FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$14,320,000</b>	<b>\$0</b>	<b>\$4,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,100,000</b>

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54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED	12/2019	07/2014	12/2023	2021	E	SBPE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					02/2022		02/2026	2022	R	S102:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					08/2026		08/2029	2023	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$68,800,000</b>	<b>\$0</b>	<b>\$17,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,000,000</b>	
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED	07/2014	07/2014	12/2023	2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																			
	0747-05-035					06/2023		12/2024	2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0747-05-035					08/2024		12/2025	2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING																			
	0747-05-035					08/2026		07/2028	2026	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$68,840,000</b>	<b>\$0</b>	<b>\$17,210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,050,000</b>	
83263	0172-09-033	MANSFIELD	City: MANSFIELD US 287 County: TARRANT	From: 1 MILE SOUTH OF TURNER WARNELL ROAD To: WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	05/2016	03/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500
FY 2014 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																			
	0172-09-033					02/2017	03/2017	03/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,419,653</b>	<b>\$4,419,653</b>	
83263	0172-09-033	MANSFIELD	City: MANSFIELD US 287 County: TARRANT	From: 1 MILE SOUTH OF TURNER WARNELL ROAD To: WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	05/2016	03/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500
FY 2014 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																			
	0172-09-033					02/2017	03/2017	03/2018	05/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,524,327	\$4,524,327
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; INCREASE LOCAL FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,120,827</b>	<b>\$5,120,827</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83297.1	0000-18-084	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	08/2017	05/2016	01/2017	12/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
FY 2016 COMMENTS: RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD																			
	0000-18-084				03/2017	06/2017	07/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	
FY 2017 COMMENTS: RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,900,000</b>	<b>\$5,900,000</b>
83297.1	0000-18-084	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	08/2017	05/2016	01/2017	12/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
FY 2016 COMMENTS: RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD																			
	0000-18-084				03/2017	06/2017	07/2018	02/2019	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000	
FY 2017 COMMENTS: RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD; DECREASE LOCAL FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: SOUTH OF FM 1378 To: SPUR 399	09/2019		12/2020		2020	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)																			
FY 2020 COMMENTS:																			
	0047-09-034				04/2020		08/2022		2020	R	S102:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,000	
FY 2020 COMMENTS:																			
	0047-09-034				02/2023		02/2026		2023	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$14,000,000</b>
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: SOUTH OF FM 1378 To: SPUR 399	10/2016	10/2016	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0047-09-034				09/2020		02/2023		2021	R	SW ROW:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0047-09-034				02/2023		02/2026		2024	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$14,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN	From: SPUR 399 To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019		12/2022	2020	E	SBPE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-054					05/2020		08/2022	2020	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-054					09/2022		09/2025	2023	C	2M:	\$0	\$60,720,000	\$0	\$15,180,000	\$0	\$0	\$75,900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$71,920,000</b>	<b>\$0</b>	<b>\$20,880,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$94,200,000</b>
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN	From: SPUR 399 To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019	02/2015	12/2022	2021	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0047-05-054					09/2020		12/2022	2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0047-05-054					12/2022		09/2025	2024	C	1:	\$0	\$2,474,103	\$0	\$618,526	\$0	\$0	\$3,092,629
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING																		
	0047-05-054					12/2022		09/2025	2024	C	2M:	\$0	\$61,852,578	\$0	\$15,463,145	\$0	\$0	\$77,315,723
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING TO MATCH REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$75,526,681</b>	<b>\$0</b>	<b>\$21,781,671</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$98,708,352</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14060	0918-24-258	MCKINNEY	City: MCKINNEY CS County: COLLIN	From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	10/2020		09/2021		2020	E	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 36,000 MCKINNEY MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-24-258				10/2020		09/2021		2020	E	7:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
FY 2020 COMMENTS:																			
	0918-24-258				01/2021		09/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																			
	0918-24-258				10/2021		09/2023		2022	C	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 700,000 MCKINNEY MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-24-258				10/2021		09/2023		2022	C	5:	\$0	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$1,735,000
FY 2022 COMMENTS: CMAQ FOR ROUNDABOUT AND SIDEWALK IMPROVEMENTS ONLY																			
	0918-24-258				10/2021		09/2023		2022	C	7:	\$0	\$1,765,000	\$0	\$0	\$0	\$0	\$0	\$1,765,000
FY 2022 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,680,000</b>	<b>\$736,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,780,000</b>	
14060	0918-24-258	MCKINNEY	City: MCKINNEY CS County: COLLIN	From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	10/2020		09/2021		2021	E	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-911; 36,000 MCKINNEY MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR																			
	0918-24-258				10/2020		09/2021		2021	E	7:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-911; REVISE FISCAL YEAR																			
	0918-24-258				01/2021		09/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-911; LOCAL CONTRIBUTION BY CITY OF MCKINNEY																			
	0918-24-258				10/2021		09/2023		2022	C	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: PREVIOUS CSJ 0918-24-911; 700,000 MCKINNEY MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-24-258				10/2021		09/2023		2022	C	5:	\$0	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$1,735,000
FY 2022 COMMENTS: PREVIOUS CSJ 0918-24-911; CMAQ FOR ROUNDABOUT AND SIDEWALK IMPROVEMENTS ONLY																			
	0918-24-258				10/2021		09/2023		2022	C	7:	\$0	\$1,765,000	\$0	\$0	\$0	\$0	\$0	\$1,765,000
FY 2022 COMMENTS: PREVIOUS CSJ 0918-24-911																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,680,000</b>	<b>\$736,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,780,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
19009	0918-24-242	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON STACY ROAD FROM FM 2478 To: EAST OF FM 2478	03/2019		10/2019		2019	E	3TDC (MPO):	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0	
<b>FY 2019 COMMENTS:</b>																			
	0918-24-242				03/2019		10/2019		2019	E	5:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000	
<b>FY 2019 COMMENTS:</b>																			
	0918-24-242				11/2019		05/2020		2020	C	3TDC (MPO):	\$0	\$0	\$97,574	\$0	\$0	\$0	\$0	
<b>FY 2020 COMMENTS:</b>																			
	0918-24-242				11/2019		05/2020		2020	C	5:	\$0	\$487,872	\$0	\$0	\$0	\$0	\$487,872	
<b>FY 2020 COMMENTS:</b>																			
	0918-24-242				11/2019		05/2020		2020	CE	5:	\$0	\$71,834	\$0	\$0	\$17,959	\$0	\$89,793	
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$664,706</b>	<b>\$118,574</b>	<b>\$0</b>	<b>\$17,959</b>	<b>\$0</b>	<b>\$682,665</b>
19009	0918-24-242	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON STACY ROAD FROM FM 2478 To: EAST OF FM 2478					2019	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2019 COMMENTS: CANCEL PROJECT PER CITY REQUEST AND MOVE FUNDING TO TIP 19010/CSJ 0000-18-108</b>																			
	0918-24-242								2019	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2019 COMMENTS: CANCEL PROJECT PER CITY REQUEST AND MOVE FUNDING TO TIP 19010/CSJ 0000-18-108</b>																			
	0918-24-242								2021	C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2021 COMMENTS: CANCEL PROJECT PER CITY REQUEST AND MOVE FUNDING TO TIP 19010/CSJ 0000-18-108</b>																			
	0918-24-242								2021	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2021 COMMENTS: CANCEL PROJECT PER CITY REQUEST AND MOVE FUNDING TO TIP 19010/CSJ 0000-18-108</b>																			
	0918-24-242								2021	CE	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2021 COMMENTS: CANCEL PROJECT PER CITY REQUEST AND MOVE FUNDING TO TIP 19010/CSJ 0000-18-108</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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19010	0000-18-108	MCKINNEY	City: MCKINNEY County: COLLIN	From: MCKINNEY To: COLLIN	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
19010	0135-02-067	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To: INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	03/2021	03/2022	2021	E	3TDC (MPO):		\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; 24,000 TDCs USED IN LIEU OF LOCAL MATCH [21,000 ARE CATEGORY 2 (RTC HAS REVENUE) AND 3,000 ARE MTP POLICY BUNDLE]																			
	0135-02-067				03/2021	03/2022	2021	E	3LC:		\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$130,000	
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF MCKINNEY																			
	0135-02-067				03/2021	03/2022	2021	E	5:		\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; ADD FUNDING OFFSET BY DECREASE OF FUNDING ON TIP 19009/CSJ 0918-24-242																			
	0135-02-067				03/2022	03/2023	2022	R	3LC:		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF MCKINNEY																			
	0135-02-067				03/2023	03/2024	2024	C	3TDC (MPO):		\$0	\$0	\$108,941	\$0	\$0	\$0	\$0	\$0	
<b>FY 2024 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; 108,941 TDCs USED IN LIEU OF LOCAL MATCH [97,574 ARE CATEGORY 2 (RTC HAS REVENUE) AND 11,367 ARE MTP POLICY BUNDLE]																			
	0135-02-067				03/2023	03/2024	2024	C	3LC:		\$0	\$0	\$0	\$0	\$0	\$0	\$655,294	\$655,294	
<b>FY 2024 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF MCKINNEY																			
	0135-02-067				03/2023	03/2024	2024	C	5:		\$0	\$544,706	\$0	\$0	\$0	\$0	\$0	\$544,706	
<b>FY 2024 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; ADD FUNDING OFFSET BY DECREASE OF FUNDING ON TIP 19009/CSJ 0918-24-242																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$664,706</b>	<b>\$132,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$835,294</b>	<b>\$1,500,000</b>	

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20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546	From: SH 5 To: EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	02/2009	02/2009	09/2016	05/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
<b>FY 2015 COMMENTS:</b>																				
	1013-01-026						02/2009	02/2009	09/2016	05/2016	2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2015 COMMENTS:</b>																				
	1013-01-026						05/2016	05/2016	01/2019		2017	C	2MP1:	\$0	\$0	\$0	\$17,391,617	\$0	\$0	\$17,391,617
<b>FY 2017 COMMENTS:</b>																				
	1013-01-026						05/2016	05/2016	01/2019		2017	C	3RTR121 - CC1:	\$939,890	\$0	\$1,347,561	\$0	\$216,937	\$0	\$1,564,498
<b>FY 2017 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$939,890</b>	<b>\$0</b>	<b>\$1,347,561</b>	<b>\$17,791,617</b>	<b>\$216,937</b>	<b>\$1,370,000</b>	<b>\$20,726,115</b>	
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546	From: SH 5 To: EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	02/2009	02/2009	09/2016	05/2016	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
<b>FY 2009 COMMENTS: REVISE FISCAL YEAR</b>																				
	1013-01-026						02/2009	02/2009	09/2016	05/2016	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2009 COMMENTS: REVISE FISCAL YEAR</b>																				
	1013-01-026						05/2016	05/2016	01/2019	01/2019	2016	C	2MP1:	\$0	\$0	\$0	\$17,391,617	\$0	\$0	\$17,391,617
<b>FY 2016 COMMENTS: REVISE FISCAL YEAR</b>																				
	1013-01-026						05/2016	05/2016	01/2019	01/2019	2016	C	3RTR121 - CC1:	\$81,895	\$0	\$1,347,561	\$0	\$216,937	\$0	\$1,564,498
<b>FY 2016 COMMENTS: REVISE FISCAL YEAR</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$81,895</b>	<b>\$0</b>	<b>\$1,347,561</b>	<b>\$17,791,617</b>	<b>\$216,937</b>	<b>\$1,370,000</b>	<b>\$20,726,115</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20285	0918-24-191	MCKINNEY	City: MCKINNEY County: COLLIN	FM 3038 From: VIRGINIA PARKWAY (FM 3038) FROM WEST OF JOPLIN DRIVE To: US 75	11/2013	11/2013	05/2016	07/2016	2013	E	3RTR121 - CC1:	\$960,000	\$0	\$960,000	\$0	\$698,652	\$0	\$1,658,652
<b>FY 2013 COMMENTS:</b>																		
	0918-24-191				06/2014	06/2014	05/2016	11/2016	2015	R	3RTR121 - CC1:	\$397,050	\$0	\$397,050	\$0	\$99,262	\$0	\$496,312
<b>FY 2015 COMMENTS:</b>																		
	0918-24-191				02/2017	02/2017	02/2019		2017	C	3RTR121 - CC1:	\$1,122,950	\$0	\$1,122,950	\$0	\$280,738	\$0	\$1,403,688
<b>FY 2017 COMMENTS:</b>																		
	0918-24-191				02/2017	02/2017	02/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,533,899	\$12,533,899
<b>FY 2017 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,480,000</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$1,078,652</b>	<b>\$12,533,899</b>	<b>\$16,092,551</b>
20285	0918-24-191	MCKINNEY	City: MCKINNEY County: COLLIN	FM 3038 From: VIRGINIA PARKWAY (FM 3038) FROM WEST OF JOPLIN DRIVE To: US 75	11/2013	11/2013	05/2016	07/2016	2013	E	3RTR121 - CC1:	\$960,000	\$0	\$960,000	\$0	\$698,652	\$0	\$1,658,652
<b>FY 2013 COMMENTS:</b> PLANNING CSJ 0918-24-925																		
	0918-24-191				06/2014	06/2014	05/2016	11/2016	2015	R	3RTR121 - CC1:	\$397,050	\$0	\$397,050	\$0	\$99,262	\$0	\$496,312
<b>FY 2015 COMMENTS:</b> PLANNING CSJ 0918-24-925																		
	0918-24-191				02/2017	02/2017	03/2020		2017	C	3RTR121 - CC1:	\$1,122,950	\$0	\$1,122,950	\$0	\$280,738	\$0	\$1,403,688
<b>FY 2017 COMMENTS:</b> PLANNING CSJ 0918-24-925																		
	0918-24-191				02/2017	02/2017	03/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,533,899	\$12,533,899
<b>FY 2017 COMMENTS:</b> PLANNING CSJ 0918-24-925; LOCAL CONTRIBUTION BY CITY OF MCKINNEY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,480,000</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$1,078,652</b>	<b>\$12,533,899</b>	<b>\$16,092,551</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40010	0918-24-213	MCKINNEY	City: MCKINNEY VA	From: PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY SCHOOLS;	01/2016	02/2017	09/2017	12/2017	2016	E	3TDC (MPO):	\$0	\$0	\$18,960	\$0	\$0	\$0	\$0
			County: COLLIN	To: COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS														
FY 2016 COMMENTS: 18,960 MPO TDCs USED IN LIEU OF LOCAL MATCH (CATEGORY 2)																		
	0918-24-213				01/2016	02/2017	09/2017	12/2017	2016	E	9TAP:	\$94,802	\$94,802	\$0	\$0	\$0	\$0	\$94,802
FY 2016 COMMENTS:																		
	0918-24-213				10/2017	01/2018	04/2018		2017	C	3TDC (MPO):	\$0	\$0	\$79,179	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 79,179 MPO TDCs USED IN LIEU OF LOCAL MATCH (CATEGORY 2)																		
	0918-24-213				10/2017	01/2018	04/2018		2017	C	9TAP:	\$395,897	\$395,897	\$0	\$0	\$0	\$0	\$395,897
FY 2017 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$490,699</b>	<b>\$490,699</b>	<b>\$98,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,699</b>
40010	0918-24-213	MCKINNEY	City: MCKINNEY VA	From: PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY SCHOOLS;	01/2016	03/2017	09/2017	12/2017	2016	E	3TDC (MPO):	\$0	\$0	\$18,960	\$0	\$0	\$0	\$0
			County: COLLIN	To: COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS														
FY 2016 COMMENTS: 18,960 MPO TDCs USED IN LIEU OF LOCAL MATCH (CATEGORY 2)																		
	0918-24-213				01/2016	03/2017	09/2017	12/2017	2016	E	9TAP:	\$94,802	\$94,802	\$0	\$0	\$0	\$0	\$94,802
FY 2016 COMMENTS: ENGINEERING OBLIGATED IN FY 2016																		
	0918-24-213				10/2017	02/2018	04/2018	07/2018	2017	C	3TDC (MPO):	\$0	\$0	\$79,179	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 79,179 MPO TDCs USED IN LIEU OF LOCAL MATCH (CATEGORY 2)																		
	0918-24-213				10/2017	02/2018	04/2018	07/2018	2017	C	9TAP:	\$395,897	\$395,897	\$0	\$0	\$0	\$0	\$395,897
FY 2017 COMMENTS: CONSTRUCTION OBLIGATED IN FY 2017																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$490,699</b>	<b>\$490,699</b>	<b>\$98,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,699</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: US 380 To: FM 1461	01/2010	04/2016	08/2020		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				01/2010	04/2016	08/2020		2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	06/2019		2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020		09/2022		2021	C	2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,244
FY 2021 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$38,234,595</b>	<b>\$0</b>	<b>\$9,258,649</b>	<b>\$1,300,000</b>	<b>\$3,750,000</b>	<b>\$52,543,244</b>
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: US 380 To: FM 1461	01/2010	04/2016	09/2020		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	2351-01-017				01/2010	04/2016	09/2020		2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	09/2020		2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020		09/2023		2021	C	2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,244
FY 2021 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$38,234,595</b>	<b>\$0</b>	<b>\$9,258,649</b>	<b>\$1,300,000</b>	<b>\$3,750,000</b>	<b>\$52,543,244</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	08/2020		2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	06/2019		2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020		09/2022		2021	C	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
FY 2021 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,783,682</b>	<b>\$0</b>	<b>\$1,071,515</b>	<b>\$74,405</b>	<b>\$0</b>	<b>\$4,929,602</b>
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020		2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	09/2020		2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020		09/2023		2021	C	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
FY 2021 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,783,682</b>	<b>\$0</b>	<b>\$1,071,515</b>	<b>\$74,405</b>	<b>\$0</b>	<b>\$4,929,602</b>

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55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	12/2016	12/2016	06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:																			
<b>FY 2021 COMMENTS:</b>																			
0364-04-049																			
07/2020 06/2022 2021 R SW ROW: \$0 \$2,496,000 \$0 \$312,000 \$312,000 \$0 \$3,120,000																			
<b>FY 2021 COMMENTS:</b>																			
0364-04-049																			
07/2022 02/2024 2022 C 2M: \$0 \$12,884,055 \$0 \$3,221,014 \$0 \$0 \$16,105,069																			
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$15,380,055</b>	<b>\$0</b>	<b>\$5,533,014</b>	<b>\$312,000</b>	<b>\$0</b>	<b>\$21,225,069</b>
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	02/2016	12/2016	03/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049																			
09/2020 03/2023 2021 R SW ROW: \$0 \$2,496,000 \$0 \$312,000 \$312,000 \$0 \$3,120,000																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049																			
03/2023 03/2025 2023 C 1: \$0 \$3,200,000 \$0 \$800,000 \$0 \$0 \$4,000,000																			
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																			
0364-04-049																			
03/2023 03/2025 2023 C 2M: \$0 \$12,884,055 \$0 \$3,221,014 \$0 \$0 \$16,105,069																			
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$18,580,055</b>	<b>\$0</b>	<b>\$6,333,014</b>	<b>\$312,000</b>	<b>\$0</b>	<b>\$25,225,069</b>
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	SH 5	From: SOUTH OF CR 275	10/2019	08/2018	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000
County: COLLIN To: SOUTH OF SH 121																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																			
0047-04-030																			
06/2020 09/2023 2021 R SW ROW: \$0 \$3,200,000 \$0 \$400,000 \$400,000 \$0 \$4,000,000																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$1,086,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$4,686,000</b>
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	SH 5	From: SOUTH OF CR 275	10/2019	08/2018	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000
County: COLLIN To: SOUTH OF SH 121																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																			
0047-04-030																			
09/2021 09/2023 2022 R SW ROW: \$0 \$3,200,000 \$0 \$400,000 \$400,000 \$0 \$4,000,000																			
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$1,086,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$4,686,000</b>

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20076	0549-03-021	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	07/2009	07/2009	08/2018	2028	E	3RTR121 - CC1:	\$4,032,695	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
<b>FY 2028 COMMENTS:</b>																		
	0549-03-021					07/2009	12/2017	08/2019	2028	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
<b>FY 2028 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,032,695</b>	<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$2,500,000</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$31,250,000</b>
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	12/2017	08/2045	2028	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2028 COMMENTS:</b> REMOVE ROW FUNDING AND MOVE TO TIP 20076.2/CSJ 0549-03-035; CLARIFY SCOPE; REVISE FUNDING LABEL																		
	0549-03-021					07/2009	07/2009	08/2045	2045	E	3RTR121 - CC1:	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
<b>FY 2045 COMMENTS:</b> RELATED TO TIP 20076.2/CSJ 0549-03-035; CLARIFY SCOPE; INCREASE FUNDING TO MATCH EXPENDITURES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,058,825</b>	<b>\$0</b>	<b>\$6,058,825</b>	<b>\$0</b>	<b>\$1,514,706</b>	<b>\$0</b>	<b>\$7,573,531</b>
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 County: COLLIN	From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	03/2021	2028	E	3RTR121 - CC1:	\$1,101,976	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
<b>FY 2028 COMMENTS:</b>																		
	0047-04-022					07/2009	07/2009	03/2021	2028	E	3RTR121 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
<b>FY 2028 COMMENTS:</b>																		
	0047-04-022					07/2009	07/2009	03/2021	2028	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2028 COMMENTS:</b>																		
	0047-04-022					06/2017	06/2017	06/2019	2028	R	S102:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
<b>FY 2028 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,101,976</b>	<b>\$28,960,000</b>	<b>\$2,240,000</b>	<b>\$4,620,000</b>	<b>\$4,180,000</b>	<b>\$0</b>	<b>\$40,000,000</b>
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 County: COLLIN	From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	03/2021	2028	E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104
<b>FY 2028 COMMENTS:</b> INCREASE FUNDING TO MATCH TXDOT OVER-EXPENDITURES																		
	0047-04-022					07/2009	07/2009	03/2021	2028	E	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2028 COMMENTS:</b> REMOVE FUNDING DUE TO LACK OF EXPENDITURES																		
	0047-04-022					07/2009	07/2009	03/2021	2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2028 COMMENTS:</b> REVISE FUNDING LABEL																		
	0047-04-022					06/2017	06/2017	09/2024	2028	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
<b>FY 2028 COMMENTS:</b> ROW SEED PROJECT; REVISE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,597,683</b>	<b>\$28,960,000</b>	<b>\$4,597,683</b>	<b>\$4,620,000</b>	<b>\$4,769,421</b>	<b>\$0</b>	<b>\$42,947,104</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20176.2	0549-03-027	TXDOT-DALLAS	MELISSA	SH 121	From: SH 5 To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	11/2013	05/2015	01/2019		2015	C	3RTR121 - CC1:	\$0	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003	
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018 0549-03-027																				
						11/2013	05/2015	01/2019		2015	C	3RTR121 - CC2:	\$0	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,528	
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$45,535,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,535,531</b>	
20176.2	0549-03-027	TXDOT-DALLAS	MELISSA	SH 121	From: SH 5 To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	11/2013	05/2015	08/2020		2015	C	3RTR121 - CC1:	\$22,035,003	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003	
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018 0549-03-027																				
						11/2013	05/2015	08/2020		2015	C	3RTR121 - CC2:	\$23,500,528	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,528	
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$45,535,531</b>	<b>\$0</b>	<b>\$45,535,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,535,531</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20198	0047-14-069	TXDOT-DALLAS	City: MELISSA County: COLLIN	US 75 From: NORTH OF MELISSA ROAD To: SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH DIRECTION	07/2010	07/2010	12/2015	12/2015	2010	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	<b>\$2,000,000</b>
<b>FY 2010 COMMENTS:</b>																			
	0047-14-072					05/2015	09/2014	09/2016	12/2016	2015	R	S102:	\$0	\$12,420,000	\$0	\$1,380,000	\$0	\$0	<b>\$13,800,000</b>
<b>FY 2015 COMMENTS:</b>																			
	0047-14-069					05/2015	09/2014	09/2016	12/2016	2015	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	<b>\$200,000</b>
<b>FY 2015 COMMENTS:</b>																			
	0047-14-069					12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$56,648,887	\$0	\$0	<b>\$56,648,887</b>
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$12,600,000</b>	<b>\$0</b>	<b>\$60,048,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,648,887</b>
20198	0047-14-069	TXDOT-DALLAS	City: MELISSA County: COLLIN	US 75 From: NORTH OF MELISSA ROAD To: SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH DIRECTION	07/2010	07/2010	12/2015	12/2015	2010	E	3RTR121 - CC2:	\$0	\$0	\$572,362	\$0	\$0	\$0	<b>\$572,362</b>
<b>FY 2010 COMMENTS: ADD FUNDING TO MATCH TXDOT COSTS</b>																			
	0047-14-069					07/2010	07/2010	12/2015	12/2015	2010	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	<b>\$2,000,000</b>
<b>FY 2010 COMMENTS:</b>																			
	0047-14-072					05/2015	09/2014	09/2016	12/2016	2015	R	S102:	\$0	\$12,420,000	\$0	\$1,380,000	\$0	\$0	<b>\$13,800,000</b>
<b>FY 2015 COMMENTS:</b>																			
	0047-14-069					05/2015	09/2014	09/2016	12/2016	2015	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	<b>\$200,000</b>
<b>FY 2015 COMMENTS:</b>																			
	0047-14-069					12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$38,144,196	\$0	\$0	<b>\$38,144,196</b>
<b>FY 2016 COMMENTS: REDUCE PROPOSITION 1 - CATEGORY 2 FUNDS</b>																			
	0047-14-069					12/2015	12/2015	09/2020		2016	C	4P1:	\$0	\$0	\$0	\$11,589,149	\$0	\$0	<b>\$11,589,149</b>
<b>FY 2016 COMMENTS: ADD PROPOSITION 1 - CATEGORY 4 FUNDS FOR CONSTRUCTION</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$12,600,000</b>	<b>\$572,362</b>	<b>\$53,133,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,305,707</b>

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55167	0549-02-028	TXDOT-DALLAS	MELISSA	SH 121	NORTH OF CR 635	RECONSTRUCT AND WIDEN THREE LANE UNDIVIDED TO FOUR LANE DIVIDED RURAL ROADWAY	03/2019	10/2015	08/2018		2028	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: FANNIN To: CR 635 (FANNIN COUNTY LINE)																				
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021 0549-02-028							10/2016	10/2016	08/2019		2028	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$2,250,000</b>
55167	0549-02-028	TXDOT-DALLAS	MELISSA	SH 121	NORTH OF CR 635	RECONSTRUCT AND WIDEN THREE LANE UNDIVIDED TO FOUR LANE DIVIDED RURAL ROADWAY	03/2019	10/2015	06/2020		2028	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: FANNIN To: CR 635 (FANNIN COUNTY LINE)																				
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021; PART OF RURAL TIP/STIP; REVISE COUNTY; CHANGE FUNDING LABEL 0549-02-028							10/2016	10/2016	06/2020		2028	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021; PART OF RURAL TIP/STIP; REVISE COUNTY; CHANGE FUNDING LABEL																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$2,250,000</b>
55257	0549-03-031	TXDOT-DALLAS	MELISSA	SH 121	AT SH 5	RECONSTRUCT INTERCHANGE	09/2019	08/2018	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: COLLIN To:																				
FY 2021 COMMENTS: 0549-03-031							06/2020		08/2023		2021	R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 2021 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$1,090,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$6,490,000</b>
55257	0549-03-031	TXDOT-DALLAS	MELISSA	SH 121	AT SH 5	RECONSTRUCT INTERCHANGE	09/2019	08/2018	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: COLLIN To:																				
FY 2021 COMMENTS: 0549-03-031							09/2021		09/2024		2022	R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$1,090,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$6,490,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20233	0918-47-020	MESQUITE	City: MESQUITE VA	From: THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND; WHITSON WAY ON THE SOUTH	11/2011	11/2011	12/2015	11/2016	2012	E	3RTR121 - East Sustainable Dev:	\$299,954	\$0	\$299,954	\$0	\$74,988	\$0	\$374,942	
			County: DALLAS	To: FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST															
FY 2012 COMMENTS:																			
	0918-47-020				06/2016	03/2017	08/2019		2017	C	3RTR121 - East Sustainable Dev:	\$2,699,583	\$0	\$2,699,583	\$0	\$674,896	\$0	\$3,374,479	
FY 2017 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,999,537</b>	<b>\$0</b>	<b>\$2,999,537</b>	<b>\$0</b>	<b>\$749,884</b>	<b>\$0</b>	<b>\$3,749,421</b>	
20233	0918-47-020	MESQUITE	City: MESQUITE VA	From: THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND; WHITSON WAY ON THE SOUTH	11/2011	11/2011	12/2015	11/2016	2012	E	3RTR121 - East Sustainable Dev:	\$299,954	\$0	\$299,954	\$0	\$74,988	\$0	\$374,942	
			County: DALLAS	To: FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST															
FY 2012 COMMENTS: RTR PROJECT CLOSE-OUT NEEDED																			
	0918-47-020				06/2016	03/2017	08/2019	10/2019	2017	C	3RTR121 - East Sustainable Dev:	\$2,699,583	\$0	\$2,699,583	\$0	\$674,896	\$0	\$3,374,479	
FY 2017 COMMENTS: RTR PROJECT CLOSE-OUT NEEDED																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,999,537</b>	<b>\$0</b>	<b>\$2,999,537</b>	<b>\$0</b>	<b>\$749,884</b>	<b>\$0</b>	<b>\$3,749,421</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20261.2	0918-47-297	MESQUITE	City: MESQUITE VA County: DALLAS	From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	03/2014	03/2014	12/2019		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,850	\$119,850
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
	0918-47-297				10/2019		01/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
	0918-47-297				02/2020		12/2020		2020	C	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2020 COMMENTS:																		
	0918-47-297				02/2020		12/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$327,115</b>	<b>\$827,115</b>
20261.2	0918-47-297	MESQUITE	City: MESQUITE VA County: DALLAS	From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	03/2014	03/2014	02/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,850	\$119,850
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
	0918-47-297				10/2019	01/2020	06/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
	0918-47-297				07/2020		02/2021		2020	C	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064																		
	0918-47-297				07/2020		02/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$327,115</b>	<b>\$827,115</b>

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40022	0918-47-144	MESQUITE	City: MESQUITE VA County: DALLAS	From: SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY To: SKYLINE BOULEVARD	03/2018	04/2016	06/2019		2018	E	5:	\$20,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
<b>FY 2018 COMMENTS:</b>																		
	0918-47-144				08/2019		03/2020		2019	C	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
<b>FY 2019 COMMENTS:</b>																		
	0918-47-144				08/2019		03/2020		2019	CE	5:	\$0	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
<b>FY 2019 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
40022	0918-47-144	MESQUITE	City: MESQUITE VA County: DALLAS	From: SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY To: SKYLINE BOULEVARD	03/2018	04/2016	06/2019	08/2019	2016	E	5:	\$20,000	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
<b>FY 2016 COMMENTS:</b> REVISE FUNDING TO MATCH OBLIGATION; REVISE FISCAL YEAR																		
	0918-47-144				08/2019	10/2019	06/2020		2019	C	5:	\$360,000	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
<b>FY 2019 COMMENTS:</b> FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION																		
	0918-47-144				08/2019	10/2019	06/2020		2019	CE	5:	\$20,000	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
<b>FY 2019 COMMENTS:</b> FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2020		09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
<b>FY 2021 COMMENTS:</b> 10-YEAR PLAN "SEED MONEY" PROJECT																		
	0095-10-033				05/2020		09/2023		2021	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
<b>FY 2021 COMMENTS:</b> 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>	<b>\$8,700,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$33,000,000</b>
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
<b>FY 2021 COMMENTS:</b> 10-YEAR PLAN "SEED MONEY" PROJECT																		
	0095-10-033				01/2023	02/2019	09/2023		2021	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
<b>FY 2021 COMMENTS:</b> 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>	<b>\$8,700,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$33,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	12/2018		06/2021	2021	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0095-02-107					10/2019		12/2020	2021	R	SW ROW:	\$0	\$52,000,000	\$0	\$6,500,000	\$6,500,000	\$0	\$65,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0095-02-107					06/2020		06/2021	2021	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0095-02-107					06/2021		06/2025	2024	C	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$137,600,000</b>	<b>\$0</b>	<b>\$47,700,000</b>	<b>\$6,700,000</b>	<b>\$0</b>	<b>\$192,000,000</b>
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE				2019	U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO ROW PHASE																		
	0095-02-107					12/2018	06/2009	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0095-02-107					02/2020		09/2023	2021	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY DECREASE ON UTIL PHASE)																		
	0095-02-107					09/2023		09/2027	2025	C	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,000
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$137,600,000</b>	<b>\$0</b>	<b>\$47,700,000</b>	<b>\$6,700,000</b>	<b>\$0</b>	<b>\$192,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54130	0095-02-102	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 635 To: NORTH GALLOWAY AVENUE	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	06/2007	06/2007	07/2016	07/2016	2007	E	SBPE:	\$0	\$0	\$0	\$189,863	\$0	\$0	<b>\$189,863</b>
FY 2007 COMMENTS:																			
	0095-02-102					01/2016	01/2016	08/2016	12/2016	2016	R	S102:	\$0	\$0	\$0	\$151,500	\$0	\$0	<b>\$151,500</b>
FY 2016 COMMENTS:																			
	0095-02-102					07/2016	07/2016	12/2019		2016	C	STBG:	\$0	\$4,085,687	\$0	\$1,021,422	\$0	\$0	<b>\$5,107,109</b>
FY 2016 COMMENTS:																			
	0095-02-102					07/2016	07/2016	12/2019		2019	C	STBG:	\$0	\$314,313	\$0	\$78,578	\$0	\$0	<b>\$392,891</b>
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,441,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,841,363</b>
54130	0095-02-102	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 635 To: NORTH GALLOWAY AVENUE	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	09/2012	06/2007	07/2016	07/2016	2007	E	SBPE:	\$0	\$0	\$0	\$189,863	\$0	\$0	<b>\$189,863</b>
FY 2007 COMMENTS:																			
	0095-02-102					01/2016	01/2016	08/2016	12/2016	2016	R	S102:	\$0	\$0	\$0	\$151,500	\$0	\$0	<b>\$151,500</b>
FY 2016 COMMENTS:																			
	0095-02-102					07/2016	07/2016	12/2019	10/2019	2016	C	7:	\$4,085,687	\$4,085,687	\$0	\$1,021,422	\$0	\$0	<b>\$5,107,109</b>
FY 2016 COMMENTS:																			
	0095-02-102					07/2016	07/2016	12/2019	10/2019	2019	C	7:	\$0	\$314,313	\$0	\$78,578	\$0	\$0	<b>\$392,891</b>
FY 2019 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$4,085,687</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,441,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,841,363</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019		07/2023		2019	E	2M:	\$0	\$33,597,218	\$0	\$8,399,305	\$0	\$0	\$41,996,523
County: DALLAS To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019		07/2023		2019	U	2M:	\$0	\$3,872,800	\$0	\$968,200	\$0	\$0	\$4,841,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019		07/2023		2019	C	2M:	\$0	\$65,383,257	\$0	\$16,345,815	\$0	\$0	\$81,729,072
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019		07/2023		2019	C	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019		07/2023		2019	C	S102:	\$0	\$0	\$0	\$168,406,748	\$0	\$0	\$168,406,748
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$122,853,275</b>	<b>\$0</b>	<b>\$199,120,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,973,343</b>
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30	RECONSTRUCT INTERCHANGE					2019	E	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DALLAS To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																		
	2374-02-153				07/2019	08/2019	09/2024		2019	E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR ENGINEERING																		
	2374-02-153								2019	U	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE FUNDING																		
	2374-02-153				07/2019	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; ADD DESIGN-BUILD FUNDING FOR UTILITIES																		
	2374-02-153				07/2019	08/2019	09/2024		2019	C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; INCREASE FUNDING																		
	2374-02-153				07/2019	08/2019	09/2024		2019	C	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153								2019	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REMOVE S102 FUNDS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$242,955,692</b>	<b>\$0</b>	<b>\$60,738,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303,694,615</b>

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55232	0095-13-038	TXDOT-DALLAS	MESQUITE	IH 20	From: LAWSON ROAD To: KAUFMAN COUNTY LINE	07/2015	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<b>FY 2021 COMMENTS:</b>																			
	0095-13-038					04/2020		08/2027		2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$9,000,000	\$0	\$4,000,000	\$0	\$0	\$13,000,000
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	IH 20	From: LAWSON ROAD To: KAUFMAN COUNTY LINE	09/2044	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$3,628,450	\$0	\$0	\$3,628,450
<b>FY 2021 COMMENTS: INCREASE FUNDING</b>																			
	0095-13-038					04/2020		08/2027		2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
<b>FY 2021 COMMENTS: INCREASE FUNDING</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450
83052	0000-18-026	DALLAS CO	MESQUITE	CS	From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD	10/2020		09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
<b>FY 2021 COMMENTS: 50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
83052	0000-18-026	DALLAS CO	MESQUITE	CS	From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD	10/2020		09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
<b>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUND 2) PROJECT); ON HOLD DUE TO WATER LINE ON LAWSON RD</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	FM 1387	From: MIDLOTHIAN PARKWAY To: FM 664	09/2021		08/2022		2022	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
<b>FY 2022 COMMENTS: 10 YR PLAN PROJECT</b>																			
	1394-02-027					09/2021		08/2022		2022	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
<b>FY 2022 COMMENTS: 10 YR PLAN PROJECT</b>																			
	1394-02-027					12/2022		12/2025		2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2023 COMMENTS: 10 YR PLAN PROJECT</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	FM 1387	From: MIDLOTHIAN PARKWAY To: FM 664	09/2021	06/2017	09/2025		2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
<b>FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL</b>																			
	1394-02-027					01/2022		09/2025		2022	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
<b>FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL</b>																			
	1394-02-027					09/2025		09/2028		2026	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000

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13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018		06/2020	2019	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-052					02/2019		06/2021	2019	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-052					09/2023		09/2026	2024	C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$29,716,609</b>	<b>\$0</b>	<b>\$8,429,152</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$38,645,761</b>
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2023	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1051-01-052					01/2021		07/2023	2021	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE FUNDING LABEL																		
	1051-01-052					07/2023		07/2026	2024	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING AND SPLIT OUT TO FY 2025 FOR FINANCIAL CONSTRIANT PURPOSES																		
	1051-01-052					07/2023		07/2026	2025	C	2M:	\$0	\$17,716,609	\$0	\$4,429,152	\$0	\$0	\$22,145,761
FY 2025 COMMENTS: ADD CAT 2 FUNDING IN FY 2025 (SPLIT OUT FROM FY 2024 FOR FINANCIAL CONSTRAINT PURPOSES); REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,916,609</b>	<b>\$0</b>	<b>\$8,579,152</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$40,145,761</b>

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14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	FM 113	From: OLD MILLSAP ROAD	01/2017		06/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
County: PARKER To: NORTH OF OLD MILLSAP ROAD <b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2018		08/2019		2018	R	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2018 COMMENTS:</b>																			
	0717-01-025					09/2018		08/2019		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2018		07/2019		2019	C	7:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$273,225</b>	<b>\$1,373,225</b>
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	FM 113	From: OLD MILLSAP ROAD	01/2017	04/2018	07/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
County: PARKER To: NORTH OF OLD MILLSAP ROAD <b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																			
	0717-01-025					09/2018	09/2018	08/2019	08/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2018 COMMENTS:</b> REVISE FUNDING CATEGORY S102 TO 3LC; LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2018	08/2019	08/2019	12/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																			
	0717-01-025					04/2022		06/2023		2022	C	7:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$773,225</b>	<b>\$1,373,225</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	12/2019	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					01/2017	11/2016	10/2018	2017	R	3RTR121 - CC2:	\$0	\$0	\$4,718,509	\$0	\$1,179,628	\$0	\$5,898,137
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					01/2017	11/2016	10/2018	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					10/2018		10/2019	2019	U	3RTR121 - CC2:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					10/2018		10/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					01/2020		01/2024	2020	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$43,977,947</b>	<b>\$5,318,509</b>	<b>\$11,154,301</b>	<b>\$2,369,814</b>	<b>\$0</b>	<b>\$62,820,571</b>
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					01/2017	11/2016	07/2022	2017	R	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING DUE TO LACK OF EXPENDITURES																		
	2056-01-042					01/2017	11/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					10/2018	10/2018	07/2022	2019	U	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING DUE TO LACK OF EXPENDITURES																		
	2056-01-042					10/2018	10/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2056-01-042					07/2022		07/2026	2022	C	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																		
	2056-01-042					07/2022		07/2026	2024	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$47,577,947</b>	<b>\$0</b>	<b>\$12,054,301</b>	<b>\$1,040,186</b>	<b>\$0</b>	<b>\$60,672,434</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11197	0902-48-577	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: ON RUFÉ SNOW DRIVE; MID-CITIES BLVD To: 0.02 MILE SOUTH OF RIDGETOP ROAD	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,764
<b>FY 2010 COMMENTS:</b> PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2010	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,236
<b>FY 2010 COMMENTS:</b> PE COMPLETE																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
<b>FY 2011 COMMENTS:</b> ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	7:	\$1,420,000	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000
<b>FY 2011 COMMENTS:</b> ROW COMPLETE																		
	0902-48-577				05/2016	05/2016	04/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250
<b>FY 2016 COMMENTS:</b> NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				05/2016	05/2016	04/2018		2016	C	7:	\$9,454,144	\$9,454,144	\$0	\$0	\$2,363,536	\$0	\$11,817,680
<b>FY 2016 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$11,640,733</b>	<b>\$11,640,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,910,183</b>	<b>\$4,351,250</b>	<b>\$18,902,166</b>
11197	0902-48-577	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: ON RUFÉ SNOW DRIVE; MID-CITIES BLVD To: 0.02 MILE SOUTH OF RIDGETOP ROAD	04/2015	03/2008	06/2016	05/2013	2007	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,236
<b>FY 2007 COMMENTS:</b> PE COMPLETE; FUNDING OBLIGATED IN FY 2007; REVISE FISCAL YEAR																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,764
<b>FY 2008 COMMENTS:</b> PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION; REVISE FISCAL YEAR																		
	0902-48-830				04/2015	03/2011	06/2016	05/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
<b>FY 2012 COMMENTS:</b> ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION; REVISE FISCAL YEAR; REVISE CSJ																		
	0902-48-830				04/2015	03/2011	06/2016	05/2013	2012	R	7:	\$1,139,000	\$1,139,000	\$0	\$0	\$284,750	\$0	\$1,423,750
<b>FY 2012 COMMENTS:</b> ROW COMPLETE; REVISE FISCAL YEAR; REVISE CSJ; REVISE FUNDING TO MATCH OBLIGATION AND EXPENDITURES																		
	0902-48-577				05/2016	05/2016	09/2019	01/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250
<b>FY 2016 COMMENTS:</b> NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				05/2016	05/2016	09/2019	01/2020	2016	C	7:	\$9,454,144	\$9,454,144	\$0	\$0	\$2,363,536	\$0	\$11,817,680
<b>FY 2016 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$11,359,733</b>	<b>\$11,359,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,839,933</b>	<b>\$4,351,250</b>	<b>\$18,550,916</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VARI OUS	From: SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION	11/2019		05/2020		2019	E	3RTR121 - TC2:	\$0	\$0	\$311,852	\$0	\$77,963	\$0	\$389,815	
FY 2019 COMMENTS:																				
	0902-90-154				To: CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS;															
FY 2020 COMMENTS:																				
	0902-90-154				To: CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS; ON FM 1938 FROM MAIN ST TO ODELL ST & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD; ON SMITHFIELD RD FROM RR TRACKS TO ARTHUR: CONSTRUCT 0 TO 3 LANE ROADWAY	01/2020		05/2020		2020	R	3RTR121 - TC2:	\$0	\$0	\$374,222	\$0	\$93,555	\$0	\$467,777	
FY 2021 COMMENTS:																				
	0902-90-154				To: ON MAIN ST FROM SMITHFIELD TO FM 1938: RECONSTRUCT FROM 2 TO 2 LANES W/ON-STREET PARKING & SIDEWALKS; ON SNIDER ST FROM MAIN ST TO RR TRACKS: CONSTRUCT 2 LANE ROADWAY W/ON-STREET PARKING AND SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL;	07/2020		07/2021		2021	C	3RTR121 - TC2:	\$0	\$0	\$3,118,516	\$0	\$779,629	\$0	\$3,898,145	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$3,804,590	\$0	\$951,147	\$0	\$4,755,737	
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VARI OUS	From: ON CARDINAL LN FROM TEXRAIL STATION TO FM 1938: CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS; ON CENTER ST FROM MAIN ST TO RR TRACKS: CONSTRUCT 2 LANE ROADWAY W/ON-STREET PARKING & SIDEWALKS;	10/2020		04/2021		2021	E	3RTR121 - TC2:	\$0	\$0	\$311,852	\$0	\$77,963	\$0	\$389,815	
FY 2021 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																				
	0902-90-154				To: ON MAIN ST FROM SMITHFIELD TO FM 1938: RECONSTRUCT FROM 2 TO 2 LANES W/ON-STREET PARKING & SIDEWALKS; ON SNIDER ST FROM MAIN ST TO RR TRACKS: CONSTRUCT 2 LANE ROADWAY W/ON-STREET PARKING AND SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL;	05/2021		11/2021		2021	R	3RTR121 - TC2:	\$0	\$0	\$374,222	\$0	\$93,555	\$0	\$467,777	
FY 2021 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																				
	0902-90-154				To: ON MAIN ST FROM SMITHFIELD TO FM 1938: RECONSTRUCT FROM 2 TO 2 LANES W/ON-STREET PARKING & SIDEWALKS; ON SNIDER ST FROM MAIN ST TO RR TRACKS: CONSTRUCT 2 LANE ROADWAY W/ON-STREET PARKING AND SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL;	12/2021		10/2022		2022	C	3RTR121 - TC2:	\$0	\$0	\$3,118,516	\$0	\$779,629	\$0	\$3,898,145	
FY 2022 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$3,804,590	\$0	\$951,147	\$0	\$4,755,737	
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VARI OUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	09/2019		02/2020		2020	R	3RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	
FY 2020 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VARI OUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	01/2021		01/2022		2021	R	3RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	
FY 2021 COMMENTS: REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	

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40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	08/2018	06/2018	11/2020		2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
<b>FY 2018 COMMENTS:</b>																		
	0902-90-079				03/2021		07/2021		2021	C	5:	\$0	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
<b>FY 2021 COMMENTS:</b>																		
	0902-90-079				03/2021		07/2021		2021	C	9TA Set Aside:	\$0	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
<b>FY 2021 COMMENTS:</b>																		
	0902-90-079				03/2021		07/2021		2021	CE	9TA Set Aside:	\$0	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
<b>FY 2021 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$118,859</b>	<b>\$617,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,324</b>	<b>\$0</b>	<b>\$771,618</b>
40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	08/2018	03/2019	07/2020		2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
<b>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018</b>																		
	0902-90-079				09/2020		03/2021		2021	C	5:	\$0	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
<b>FY 2021 COMMENTS:</b>																		
	0902-90-079				09/2020		03/2021		2021	C	9TA Set Aside:	\$0	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
<b>FY 2021 COMMENTS:</b>																		
	0902-90-079				09/2020		03/2021		2021	CE	9TA Set Aside:	\$0	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
<b>FY 2021 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$118,859</b>	<b>\$617,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,324</b>	<b>\$0</b>	<b>\$771,618</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40056	0902-90-080	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH To: CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS	08/2018		08/2019	2019	E	5:	\$33,589	\$41,587	\$0	\$0	\$10,397	\$0	\$51,984
<b>FY 2019 COMMENTS:</b>																		
	0902-90-080					12/2019		06/2020	2020	C	5:	\$0	\$159,952	\$0	\$0	\$39,988	\$0	\$199,940
<b>FY 2020 COMMENTS:</b>																		
	0902-90-080					12/2019		06/2020	2020	CE	5:	\$0	\$9,598	\$0	\$0	\$2,399	\$0	\$11,997
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$33,589</b>	<b>\$211,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,784</b>	<b>\$0</b>	<b>\$263,921</b>
40056	0902-90-080	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH To: CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS	08/2018	06/2019	04/2020	2018	E	5:	\$33,589	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> FUNDING OBLIGATED IN FY 2018; REVISE FISCAL YEAR; CANCEL PROJECT AT THE REQUEST OF THE CITY																		
	0902-90-080					08/2020		07/2021	2020	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL PROJECT AT THE REQUEST OF THE CITY																		
	0902-90-080					08/2020		07/2021	2020	CE	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL PROJECT AT THE REQUEST OF THE CITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$33,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
81423	0000-02-011	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: HOLIDAY LN FROM IH 820 To: DICK LEWIS DR	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2019		07/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0000-02-011					09/2019		04/2020	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>
81423	0000-02-011	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: HOLIDAY LN FROM IH 820 To: DICK LEWIS DR	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2019		07/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> CANCEL PROJECT AT THE REQUEST OF THE CITY DUE TO LACK OF FUNDING																		
	0000-02-011					09/2019		04/2020	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> CANCEL PROJECT AT THE REQUEST OF THE CITY DUE TO LACK OF FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20178.2	1567-01-037	TXDOT-DALLAS	City: OAK POINT FM 720 County: DENTON	From: SOUTH OF MARTOP STREET To: US 380 WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED	09/2014	05/2013	03/2018	03/2018	2013	E	3RTR121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
<b>FY 2013 COMMENTS:</b>																		
	1567-01-037				06/2016	05/2013	03/2018	03/2018	2013	U	3RTR121 - DE1:	\$0	\$0	\$1,350,000	\$0	\$150,000	\$0	\$1,500,000
<b>FY 2013 COMMENTS:</b>																		
	1567-01-037				09/2014	03/2015	11/2017	11/2017	2015	R	S102:	\$0	\$0	\$0	\$7,200,000	\$800,000	\$0	\$8,000,000
<b>FY 2015 COMMENTS:</b>																		
	1567-01-037				03/2018	03/2018	03/2020		2018	C	2MP1:	\$0	\$0	\$0	\$2,891,898	\$0	\$0	\$2,891,898
<b>FY 2018 COMMENTS:</b>																		
	1567-01-037				03/2018	03/2018	03/2020		2018	C	4P1:	\$0	\$0	\$0	\$16,861,655	\$0	\$0	\$16,861,655
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$26,953,553</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$29,753,553</b>
20178.2	1567-01-037	TXDOT-DALLAS	City: OAK POINT FM 720 County: DENTON	From: SOUTH OF MARTOP STREET To: US 380 WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED	09/2014	05/2013	03/2018	03/2018	2013	E	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS:</b> COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.1/CSJ 1567-01-025; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; REMOVE FUNDING AS STATE FUNDS WERE USED																		
	1567-01-037				09/2014	05/2013	03/2018	03/2018	2013	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2013 COMMENTS:</b> ADD ENGINEERING PHASE WITH SWPE FUNDS																		
	1567-01-037				06/2016	05/2013	03/2018	03/2018	2013	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS:</b> COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.1/CSJ 1567-01-025; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; REMOVE FUNDING																		
	1567-01-037				09/2014	03/2015	11/2017	11/2017	2015	R	S102:	\$0	\$0	\$0	\$7,200,000	\$800,000	\$0	\$8,000,000
<b>FY 2015 COMMENTS:</b> RELATED TO TIP 20178.1/CSJ 1567-01-025																		
	1567-01-037				03/2018	03/2018	04/2021		2018	C	2MP1:	\$0	\$0	\$0	\$2,891,898	\$0	\$0	\$2,891,898
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20178.1/CSJ 1567-01-025																		
	1567-01-037				03/2018	03/2018	04/2021		2018	C	4P1:	\$0	\$0	\$0	\$12,081,313	\$0	\$0	\$12,081,313
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20178.1/CSJ 1567-01-025; REDUCE PROPOSITION 1 - CATEGORY 4 FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,173,211</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$24,973,211</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11959	0918-46-276	DCTA	City: OTHER VA County: DENTON	From: POSITIVE TRAIN CONTROL IMPLEMENTATION To:	04/2015	08/2014	12/2020		2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000	
<b>FY 2014 COMMENTS:</b>																			
	0918-46-276				04/2015	08/2014	12/2020		2014	T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
<b>FY 2014 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$12,500,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,000</b>	<b>\$0</b>	<b>\$15,625,000</b>	
11959	0918-46-276	DCTA	City: OTHER VA County: DENTON	From: POSITIVE TRAIN CONTROL IMPLEMENTATION To:	04/2015	08/2014	12/2020		2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000	
<b>FY 2014 COMMENTS:</b>																			
	0918-46-276				04/2015	08/2014	12/2020		2014	T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
<b>FY 2014 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$12,500,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,000</b>	<b>\$0</b>	<b>\$15,625,000</b>	
11974	0918-00-252	NCTCOG	City: OTHER VA County: DALLAS	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY To:	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> NOTE: 717,936 MPO TDCs UTILIZED FOR STATE MATCH																			
	0918-00-252				01/2015	12/2014	08/2018		2015	C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,589,680</b>	<b>\$3,589,680</b>	<b>\$717,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,589,680</b>	
11974	0918-00-252	NCTCOG	City: OTHER VA County: DALLAS	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY To:	01/2015	04/2015	08/2020		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> NOTE: 717,936 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH																			
	0918-00-252				01/2015	04/2015	08/2020		2015	C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	
<b>FY 2015 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,589,680</b>	<b>\$3,589,680</b>	<b>\$717,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,589,680</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11976	0918-00-253	NCTCOG	City: OTHER VA County: DALLAS	From: TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES To: OFF-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$322,224	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: NOTE: 322,224 MPO TDCs UTILIZED FOR LOCAL MATCH																		
	0918-00-253				01/2015	12/2014	08/2018		2015	C	5:	\$1,611,120	\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120
FY 2015 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,611,120</b>	<b>\$1,611,120</b>	<b>\$322,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,611,120</b>
11976	0918-00-253	NCTCOG	City: OTHER VA County: DALLAS	From: TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES To: OFF-SYSTEM (EASTERN SUBREGION)	01/2015	01/2016	08/2020		2015	C	3TDC (MPO):	\$0	\$0	\$322,224	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: NOTE: 322,224 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR LOCAL MATCH																		
	0918-00-253				01/2015	01/2016	08/2020		2015	C	5:	\$1,611,120	\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,611,120</b>	<b>\$1,611,120</b>	<b>\$322,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,611,120</b>
11977	0902-00-153	NCTCOG	City: OTHER VA County: TARRANT	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY To: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$81,253	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: NOTE: 81,253 MPO TDCs UTILIZED FOR LOCAL MATCH																		
	0902-00-153				11/2014	11/2014	08/2018		2015	C	5:	\$406,264	\$406,264	\$0	\$0	\$0	\$0	\$406,264
FY 2015 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$406,264</b>	<b>\$406,264</b>	<b>\$81,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,264</b>
11977	0902-00-153	NCTCOG	City: OTHER VA County: TARRANT	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY To: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES	11/2014	01/2016	08/2021		2015	C	3TDC (MPO):	\$0	\$0	\$81,253	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: NOTE: 81,253 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR LOCAL MATCH																		
	0902-00-153				11/2014	01/2016	08/2021		2015	C	5:	\$406,264	\$406,264	\$0	\$0	\$0	\$0	\$406,264
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$406,264</b>	<b>\$406,264</b>	<b>\$81,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,264</b>

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55151	1290-05-019	TXDOT-DALLAS	City: OTHER	SH 276	From: HUNT COUNTY LINE	09/2017	09/2017	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: HUNT To: COUNTY ROAD 2472 <b>FY 2021 COMMENTS:</b> RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 1290-05-019						01/2020		08/2045		2021	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$307,200</b>	<b>\$0</b>	<b>\$138,400</b>	<b>\$38,400</b>	<b>\$0</b>	<b>\$484,000</b>
55151	1290-05-019	TXDOT-DALLAS	City: OTHER	SH 276	From: HUNT COUNTY LINE	09/2017	09/2017	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: HUNT To: COUNTY ROAD 2472 <b>FY 2021 COMMENTS:</b> RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 1290-05-019						02/2020		09/2026		2021	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$307,200</b>	<b>\$0</b>	<b>\$138,400</b>	<b>\$38,400</b>	<b>\$0</b>	<b>\$484,000</b>

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20083	2679-02-008	TXDOT-DALLAS	City: PARKER County: COLLIN	FM 2514 From: FM 2551 To: WEST OF FM 1378	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-009				08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	2M:	\$0	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	3RTR121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	5:	\$0	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$17,841,600</b>	<b>\$2,000,000</b>	<b>\$4,410,400</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$25,252,000</b>
20083	2679-02-008	TXDOT-DALLAS	City: PARKER County: COLLIN	FM 2514 From: FM 2551 To: WEST OF FM 1378	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-009				08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,689	
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT; INCREASE RTR FUNDING TO MATCH OBLIGATION																			
	2679-02-008				05/2018	06/2018	08/2021		2018	C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$15,257,289</b>	<b>\$17,841,600</b>	<b>\$3,415,689</b>	<b>\$4,410,400</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$26,667,689</b>

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11110	0918-24-127	PLANO	City: PLANO County: COLLIN	CS From: ON SPRING CREEK PARKWAY To: AT COIT ROAD	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016	10/2006	05/2017	09/2017	2007	E	5:	\$142,840	\$142,840	\$0	\$0	\$35,710	\$0	\$178,550
FY 2007 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-127					12/2017	02/2018	12/2018		2018	C	5:	\$1,457,160	\$1,803,803	\$0	\$0	\$450,950	\$0	\$2,254,753
FY 2018 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$1,600,000</b>	<b>\$1,946,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,660</b>	<b>\$0</b>	<b>\$2,433,303</b>
11110	0918-24-127	PLANO	City: PLANO County: COLLIN	CS From: ON SPRING CREEK PARKWAY To: AT COIT ROAD	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016	10/2006	05/2017	09/2017	2007	E	5:	\$142,840	\$142,840	\$0	\$0	\$35,710	\$0	\$178,550
FY 2007 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-127					12/2017	02/2018	12/2018	01/2019	2018	C	5:	\$1,457,160	\$1,803,803	\$0	\$0	\$450,950	\$0	\$2,254,753
FY 2018 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,600,000</b>	<b>\$1,946,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,660</b>	<b>\$0</b>	<b>\$2,433,303</b>
11318.1	0918-24-099	PLANO	City: PLANO County: COLLIN	VA From: PLANO TRANSIT VILLAGE; FROM 12TH To: SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	10/2013	10/2013	07/2017	07/2017	2004	E	5:	\$215,662	\$215,662	\$0	\$0	\$53,916	\$0	\$269,578
FY 2004 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-099					10/2013	10/2013	07/2017	07/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,797	\$78,797
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-099					10/2017	10/2017	09/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,077,534	\$1,077,534
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-099					10/2017	10/2017	09/2019		2018	C	5:	\$872,992	\$993,954	\$0	\$0	\$248,489	\$0	\$1,242,443
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$1,088,654</b>	<b>\$1,209,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,405</b>	<b>\$1,156,331</b>	<b>\$2,668,352</b>
11318.1	0918-24-099	PLANO	City: PLANO County: COLLIN	VA From: PLANO TRANSIT VILLAGE; FROM 12TH To: SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	10/2013	10/2013	07/2017	07/2017	2004	E	5:	\$215,662	\$215,662	\$0	\$0	\$53,916	\$0	\$269,578
FY 2004 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; ENGINEERING OBLIGATED IN FY 2004																			
	0918-24-099					10/2013	10/2013	07/2017	07/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,797	\$78,797
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-099					10/2017	10/2017	05/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,077,534	\$1,077,534
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-24-099					10/2017	10/2017	05/2020		2018	C	5:	\$872,992	\$993,954	\$0	\$0	\$248,488	\$0	\$1,242,442
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,088,654</b>	<b>\$1,209,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,404</b>	<b>\$1,156,331</b>	<b>\$2,668,351</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11461	0091-05-053	PLANO	City: PLANO SH 289	From: VENTURA DR TO WEST OF BURNHAM DR	07/2006	07/2006	06/2017	06/2017	2006	E	7:	\$144,000	\$144,000	\$0	\$18,000	\$18,000	\$0	\$180,000
			County: COLLIN	To: AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR														
<b>FY 2006 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				07/2006	07/2006	06/2017	06/2017	2017	E	7:	\$0	\$496,000	\$0	\$62,000	\$62,000	\$0	\$620,000
<b>FY 2017 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				12/2017	12/2017	11/2019		2018	C	5:	\$2,056,000	\$2,056,000	\$0	\$257,000	\$257,000	\$0	\$2,570,000
<b>FY 2018 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				12/2017	12/2017	11/2019		2018	C	7:	\$1,944,000	\$1,944,000	\$0	\$243,000	\$243,000	\$0	\$2,430,000
<b>FY 2018 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,144,000</b>	<b>\$4,640,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>
11461	0091-05-053	PLANO	City: PLANO SH 289	From: VENTURA DR TO WEST OF BURNHAM DR	07/2006	07/2006	06/2017	06/2017	2006	E	7:	\$144,000	\$144,000	\$0	\$18,000	\$18,000	\$0	\$180,000
			County: COLLIN	To: AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR														
<b>FY 2006 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				07/2006	07/2006	06/2017	06/2017	2017	E	7:	\$0	\$496,000	\$0	\$62,000	\$62,000	\$0	\$620,000
<b>FY 2017 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				12/2017	12/2017	11/2019	09/2019	2018	C	5:	\$2,056,000	\$2,056,000	\$0	\$257,000	\$257,000	\$0	\$2,570,000
<b>FY 2018 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0091-05-053				12/2017	12/2017	11/2019	09/2019	2018	C	7:	\$1,944,000	\$1,944,000	\$0	\$243,000	\$243,000	\$0	\$2,430,000
<b>FY 2018 COMMENTS:</b> NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,144,000</b>	<b>\$4,640,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11716	0047-06-133	TXDOT-DALLAS	City: PLANO County: COLLIN	US 75 From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
<b>FY 2012 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PLANO																			
	0047-06-133				01/2012	04/2013	05/2015	04/2015	2013	E	3RTR121 - CC2:	\$1,123,483	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>FY 2013 COMMENTS:</b>																			
	0047-06-133				01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$0	\$0	\$0	\$3,744,509	\$0	\$0	\$0	\$3,744,509
<b>FY 2013 COMMENTS:</b>																			
	0047-06-133				11/2015	11/2015	11/2018		2016	C	3RTR121 - CC1:	\$0	\$0	\$2,627,466	\$0	\$0	\$0	\$0	\$2,627,466
<b>FY 2016 COMMENTS:</b>																			
	0047-06-133				11/2015	11/2015	11/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY NTTA																			
	0047-06-133				11/2015	11/2015	11/2018		2016	C	7:	\$30,178,194	\$31,778,194	\$0	\$7,944,549	\$0	\$0	\$39,722,743	
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$31,301,677</b>	<b>\$31,778,194</b>	<b>\$4,127,466</b>	<b>\$11,689,058</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$50,194,718</b>	
11716	0047-06-133	TXDOT-DALLAS	City: PLANO County: COLLIN	US 75 From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
<b>FY 2012 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PLANO																			
	0047-06-133				01/2012	04/2013	05/2015	04/2015	2013	E	3RTR121 - CC2:	\$1,123,483	\$0	\$1,123,483	\$0	\$0	\$0	\$1,123,483	
<b>FY 2013 COMMENTS:</b> DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	0047-06-133				01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$0	\$0	\$0	\$3,744,509	\$0	\$0	\$0	\$3,744,509
<b>FY 2013 COMMENTS:</b>																			
	0047-06-133				11/2015	11/2015	12/2019	12/2019	2016	C	3RTR121 - CC1:	\$7,810,131	\$0	\$2,627,466	\$0	\$0	\$0	\$0	\$2,627,466
<b>FY 2016 COMMENTS:</b>																			
	0047-06-133				11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
<b>FY 2016 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY NTTA																			

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0047-06-133					11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$33,698,197	\$33,698,197	\$0	\$8,424,549	\$0	\$0	\$42,122,746
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$42,631,811</b>	<b>\$33,698,197</b>	<b>\$3,750,949</b>	<b>\$12,169,058</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$52,218,204</b>
14001	0918-24-239	PLANO	City: PLANO VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019		05/2021		2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: NORTH PLANO - LEGACY BUSINESS AREA														
CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS																		
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
	0918-24-239				05/2019		05/2021		2019	I	5:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$700,000</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
14001	0918-24-239	PLANO	City: PLANO VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019	05/2019	05/2021		2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: NORTH PLANO - LEGACY BUSINESS AREA														
CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS																		
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
	0918-24-239				05/2019	05/2019	05/2021		2019	I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$700,000</b>	<b>\$700,000</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
19005	0918-24-938	PLANO	City: PLANO VA	From: PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	08/2020		08/2021		2020	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
			County: COLLIN	To:														
PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES																		
FY 2020 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																		
	0918-24-938				08/2020		08/2021		2020	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2020 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,867,000</b>	<b>\$373,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,867,000</b>
19005	0918-24-251	PLANO	City: PLANO VA	From: PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2021		06/2022		2021	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
			County: COLLIN	To:														
PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES																		
FY 2021 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; REVISE CSJ; PREVIOUS CSJ 0918-24-938; 373,400 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-24-251				06/2021		06/2022		2021	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2021 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; REVISE CSJ; PREVIOUS CSJ 0918-24-938																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,867,000</b>	<b>\$373,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,867,000</b>

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19007	0918-24-954	PLANO	City: PLANO SH 121 FRTG RD	From: CUSTER SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2020		12/2021		2020	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0
County: COLLIN To: SPRING CREEK PKWY -----																			
<b>FY 2020 COMMENTS:</b> 0918-24-954																			
<b>FY 2020 COMMENTS:</b> 08/2020 12/2021 2020 C 5: \$0 \$402,000 \$0 \$0 \$0 \$0 \$0 \$402,000																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$0	\$402,000
19007	0918-24-253	PLANO	City: PLANO SH 121 FRTG RD	From: CUSTER SIGNAL CONTROLLER AND SOFTWARE UPGRADES	09/2021		04/2022		2022	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0
County: COLLIN To: SPRING CREEK PKWY -----																			
<b>FY 2022 COMMENTS:</b> PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; REVISE CSJ; PREVIOUS CSJ 0918-24-954; 80,400 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH 0918-24-253																			
<b>FY 2022 COMMENTS:</b> PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; REVISE CSJ; PREVIOUS CSJ 0918-24-954																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$0	\$402,000

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20055	0091-05-059	TXDOT-DALLAS	City: PLANO SH 289 County: COLLIN	From: ON PRESTON ROAD/SH 289 To: AT PGBT WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT	09/2012	11/2012	04/2018	07/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
<b>FY 2013 COMMENTS:</b> PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				01/2017	08/2014	10/2017	02/2018	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
<b>FY 2014 COMMENTS:</b> PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				07/2019	07/2019	07/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>FY 2019 COMMENTS:</b> PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				07/2019	07/2019	07/2022		2019	C	5:	\$0	\$2,453,984	\$0	\$613,496	\$0	\$0	\$3,067,480
<b>FY 2019 COMMENTS:</b> 0091-05-901																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,453,984</b>	<b>\$0</b>	<b>\$613,496</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$5,167,480</b>
20055	0091-05-059	TXDOT-DALLAS	City: PLANO SH 289 County: COLLIN	From: ON PRESTON ROAD/SH 289 To: AT PGBT WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT	09/2012	11/2012	04/2018	07/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
<b>FY 2013 COMMENTS:</b> PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				01/2017	08/2014	10/2017	02/2018	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
<b>FY 2014 COMMENTS:</b> PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				07/2019	07/2019	12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>FY 2019 COMMENTS:</b> PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																		
	0091-05-059				07/2019	07/2019	12/2020		2019	C	5:	\$3,437,774	\$3,437,774	\$0	\$859,444	\$0	\$0	\$4,297,218
<b>FY 2019 COMMENTS:</b> 0091-05-901; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,437,774</b>	<b>\$3,437,774</b>	<b>\$0</b>	<b>\$859,444</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$6,397,218</b>

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20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	04/2019	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
<b>FY 2010 COMMENTS:</b>																			
	0918-24-156					01/2011	01/2014	09/2012	09/2016	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
<b>FY 2011 COMMENTS:</b>																			
	0918-24-156					06/2019		06/2020		2019	C	3RTR121 - CC1:	\$0	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$109,484</b>	<b>\$0</b>	<b>\$1,387,874</b>	<b>\$0</b>	<b>\$346,968</b>	<b>\$0</b>	<b>\$1,734,842</b>
20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	\$0	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
<b>FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)</b>																			
	0918-24-156					01/2011	01/2014	09/2012	09/2016	2011	R	3RTR121 - CC1:	\$0	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
<b>FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)</b>																			
	0918-24-156					07/2020		12/2020		2020	C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
<b>FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,387,874</b>	<b>\$0</b>	<b>\$1,387,874</b>	<b>\$0</b>	<b>\$346,968</b>	<b>\$0</b>	<b>\$1,734,842</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019		2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
<b>FY 2010 COMMENTS:</b>																			
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
<b>FY 2012 COMMENTS:</b>																			
	0918-24-155					07/2019		07/2020		2019	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$1,877,677</b>	<b>\$0</b>	<b>\$1,877,677</b>	<b>\$0</b>	<b>\$469,420</b>	<b>\$0</b>	<b>\$2,347,097</b>
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	10/2019	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
<b>FY 2010 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2013	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
<b>FY 2013 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
	0918-24-155					06/2020		06/2021		2021	C	3RTR121 - CC1:	\$1,557,316	\$0	\$2,457,316	\$0	\$389,329	\$0	\$2,846,645
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FY; INCREASE FUNDING OFFSET BY DECREASE ON TIP 29002/CSJ 0918-24-100 (ADDITIONAL FUNDS DON'T REQUIRE A LOCAL MATCH AS THEY ARE A PART OF PLANO'S LOCAL CONTRIBUTION CREDIT); DOES NOT EQUAL STANDARD 80/20 SPLIT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,877,677</b>	<b>\$0</b>	<b>\$2,777,677</b>	<b>\$0</b>	<b>\$469,420</b>	<b>\$0</b>	<b>\$3,247,097</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20060	0918-24-154	PLANO	City: PLANO CS County: COLLIN	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY To: TO K AVENUE	07/2011	11/2010	06/2019		2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
FY 2011 COMMENTS:																		
	0918-24-154				03/2014	01/2018	09/2019		2016	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2016 COMMENTS:																		
	0918-24-154				10/2019		11/2020		2020	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2020 COMMENTS:																		
	0918-24-154				10/2019		11/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF PLANO																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,163,380</b>	<b>\$0</b>	<b>\$1,163,380</b>	<b>\$0</b>	<b>\$290,845</b>	<b>\$561,275</b>	<b>\$2,015,500</b>
20060	0918-24-154	PLANO	City: PLANO CS County: COLLIN	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY To: TO K AVENUE	07/2011	11/2010	07/2020		2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-154				03/2014	01/2018	07/2020		2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0918-24-154				10/2020		07/2021		2021	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0918-24-154				10/2020		07/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF PLANO; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,163,380</b>	<b>\$0</b>	<b>\$1,163,380</b>	<b>\$0</b>	<b>\$290,845</b>	<b>\$561,275</b>	<b>\$2,015,500</b>
20069	0918-24-170	DART	City: PLANO VA County: COLLIN	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-994																		
	0918-24-170				01/2014	01/2014	10/2018		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2014 COMMENTS: PLANNING CSJ 0918-24-994; PHASE 1- PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & TO BE COMPLETED IN 10/2016, PHASE 3- STARTED 12/2015 & TO BE COMPLETED BY 10/2018																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,500,000</b>	<b>\$0</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$12,700,000</b>
20069	0918-24-170	DART	City: PLANO VA County: COLLIN	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-994																		
	0918-24-170				01/2014	01/2014	02/2022		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2014 COMMENTS: PLANNING CSJ 0918-24-994; PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 05/2020 & TO BE COMPLETED BY 02/2022																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,500,000</b>	<b>\$0</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$12,700,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25069	0918-24-262	PLANO	City: PLANO VA County: COLLIN	From: COLLIN CREEK MALL AT PARK BLVD AND US 75 To:	10/2020		10/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAID BY PLANO																		
	0918-24-262				10/2020		10/2021		2020	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
<b>FY 2020 COMMENTS:</b> FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAID BY PLANO																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$17,500,000</b>	<b>\$55,000,000</b>
25069	0918-24-262	PLANO	City: PLANO VA County: COLLIN	From: COLLIN CREEK MALL AT PARK BLVD AND US 75 To:	10/2020		10/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAID BY PLANO; REVISE FISCAL YEAR																		
	0918-24-262				10/2020		10/2021		2021	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
<b>FY 2021 COMMENTS:</b> FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAID BY PLANO; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$17,500,000</b>	<b>\$55,000,000</b>
29002	0918-24-100	PLANO	City: PLANO VA County: COLLIN	From: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER To:	09/2022		08/2023		2023	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
<b>FY 2023 COMMENTS:</b> MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
29002	0918-24-100	PLANO	City: PLANO VA County: COLLIN	From: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER To:	09/2022		08/2023		2046	C	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2046 COMMENTS:</b> MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT; REMOVE FUNDING AND MOVE TO TIP 20059/CSJ 0918-24-155																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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40001	0918-24-214	PLANO	City: PLANO VA	From: COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD	01/2016	01/2016	07/2016	08/2017	2016	E	9TAP:	\$110,374	\$110,374	\$0	\$0	\$27,594	\$0	\$137,968
			County: COLLIN	To: OAK POINT PARK NEAR EAST PARKER ROAD														
<b>FY 2016 COMMENTS:</b>																		
	0918-24-214				05/2018	11/2017	07/2019		2018	C	9TAP:	\$1,330,627	\$1,471,658	\$0	\$0	\$367,915	\$0	\$1,839,573
<b>FY 2018 COMMENTS:</b>																		
	0918-24-214				05/2018	11/2017	07/2019		2018	CE	9TAP:	\$110,374	\$110,375	\$0	\$0	\$27,593	\$0	\$137,968
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,551,375</b>	<b>\$1,692,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,102</b>	<b>\$0</b>	<b>\$2,115,509</b>
40001	0918-24-214	PLANO	City: PLANO VA	From: COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD	01/2016	01/2016	07/2016	08/2017	2016	E	9TAP:	\$21,511	\$21,511	\$0	\$0	\$5,378	\$0	\$26,889
			County: COLLIN	To: OAK POINT PARK NEAR EAST PARKER ROAD														
<b>FY 2016 COMMENTS: DECREASE FUNDING AND MOVE TO CONSTRUCTION ENGINEERING PHASE</b>																		
	0918-24-214				05/2018	11/2017	11/2019	11/2019	2018	C	9TAP:	\$1,321,732	\$1,321,732	\$0	\$0	\$330,433	\$0	\$1,652,165
<b>FY 2018 COMMENTS: DECREASE FUNDING AND MOVE TO CONSTRUCTION ENGINEERING PHASE</b>																		
	0918-24-214				05/2018	11/2017	11/2019	11/2019	2018	CE	9TAP:	\$349,163	\$349,163	\$0	\$0	\$87,291	\$0	\$436,454
<b>FY 2018 COMMENTS: INCREASE FUNDING OFFSET BY DECREASE ON ENGINEERING AND CONSTRUCTION PHASES</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,692,406</b>	<b>\$1,692,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,102</b>	<b>\$0</b>	<b>\$2,115,508</b>

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40042	0918-24-241	PLANO	City: PLANO VA	From: LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING	11/2017	11/2017	06/2019	02/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,215	\$20,215
			County: COLLIN	To: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY														
<b>FY 2018 COMMENTS:</b>																		
	0918-24-241				04/2020		10/2020		2020	C	9TA Set Aside:	\$0	\$339,612	\$0	\$0	\$84,903	\$0	\$424,515
<b>FY 2020 COMMENTS:</b>																		
	0918-24-241				04/2020		10/2020		2020	CE	9TA Set Aside:	\$0	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$355,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,946</b>	<b>\$20,215</b>	<b>\$464,945</b>
40042	0918-24-241	PLANO	City: PLANO VA	From: LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING	11/2017	11/2017	06/2019	02/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,215	\$20,215
			County: COLLIN	To: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY														
<b>FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF PLANO</b>																		
	0918-24-241				06/2020		12/2020		2021	C	9TA Set Aside:	\$0	\$339,612	\$0	\$0	\$84,903	\$0	\$424,515
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
	0918-24-241				06/2020		12/2020		2021	CE	9TA Set Aside:	\$0	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$355,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,946</b>	<b>\$20,215</b>	<b>\$464,945</b>

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40011	0918-24-215	PRINCETON	City: PRINCETON VA	From: E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR	07/2015	08/2014	01/2016	11/2016	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
			County: COLLIN	To: FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380															
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				07/2015	08/2014	01/2016	11/2016	2016	E	9TAP:	\$108,000	\$108,000	\$0	\$0	\$27,000	\$0	\$135,000	
FY 2016 COMMENTS:																			
	0918-24-215				03/2016	07/2017	02/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,130	\$104,130	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				03/2016	07/2017	02/2018		2017	C	9TAP:	\$303,304	\$303,304	\$0	\$0	\$75,826	\$0	\$379,130	
FY 2017 COMMENTS:																			
	0918-24-215				03/2016	07/2017	02/2018		2017	CE	9TAP:	\$28,696	\$28,696	\$0	\$0	\$7,174	\$0	\$35,870	
FY 2017 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$109,130</b>	<b>\$659,130</b>	
40011	0918-24-215	PRINCETON	City: PRINCETON VA	From: E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR	07/2015	08/2014	01/2016	11/2016	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
			County: COLLIN	To: FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380															
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				07/2015	08/2014	01/2016	11/2016	2016	E	9TAP:	\$108,000	\$108,000	\$0	\$0	\$27,000	\$0	\$135,000	
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																			
	0918-24-215				03/2016	07/2017	02/2018	05/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,130	\$104,130	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				03/2016	07/2017	02/2018	05/2018	2017	C	9TAP:	\$303,304	\$303,304	\$0	\$0	\$75,826	\$0	\$379,130	
FY 2017 COMMENTS:																			
	0918-24-215				03/2016	07/2017	02/2018	05/2018	2017	CE	9TAP:	\$28,696	\$28,696	\$0	\$0	\$7,174	\$0	\$35,870	
FY 2017 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$109,130</b>	<b>\$659,130</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: AIRPORT DRIVE To: 4TH STREET	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	09/2019		09/2021	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046					02/2020		04/2021	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046					01/2022		01/2023	2023	C	2M:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$42,000,000</b>
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: AIRPORT ROAD To: 4TH STREET	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046					09/2020		01/2023	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046					01/2023		01/2026	2023	C	2M:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$42,000,000</b>
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: 4TH STREET To: CR 458	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	09/2019		09/2021	2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-04-033					02/2020		04/2021	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-04-033					01/2022		01/2023	2023	C	2M:	\$0	\$2,038,400	\$0	\$509,600	\$0	\$0	\$2,548,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,838,400</b>	<b>\$0</b>	<b>\$859,600</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$3,798,000</b>
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: 4TH STREET To: CR 458	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-04-033					09/2020		01/2023	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-04-033					01/2023		01/2026	2023	C	2M:	\$0	\$2,038,400	\$0	\$509,600	\$0	\$0	\$2,548,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,838,400</b>	<b>\$0</b>	<b>\$859,600</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$3,798,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20013	0135-11-018	TXDOT-DALLAS	City: PROSPER US 380 County: COLLIN	From: WEST OF CR 26 (DENTON COUNTY LINE) To: EAST OF SH 289 WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	06/2007	06/2007	10/2014	10/2014	2007	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2007 COMMENTS:																		
	0135-11-019				06/2007	06/2007	10/2014	10/2014	2007	R	S102:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2007 COMMENTS:																		
	0135-11-019				10/2013	10/2013	10/2015	06/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS:																		
	0135-11-018				11/2014	11/2014	12/2018		2015	C	3RTR121 - CC1:	\$64,699,304	\$0	\$52,535,536	\$0	\$0	\$0	\$52,535,536
FY 2015 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$64,699,304</b>	<b>\$0</b>	<b>\$52,535,536</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,035,536</b>
20013	0135-11-018	TXDOT-DALLAS	City: PROSPER US 380 County: COLLIN	From: WEST OF CR 26 (DENTON COUNTY LINE) To: EAST OF SH 289 WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATIONS AT SH 289 AND DNT	06/2007	06/2007	10/2014	10/2014	2007	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2007 COMMENTS:																		
	0135-11-019				06/2007	06/2007	10/2014	10/2014	2007	R	S102:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2007 COMMENTS:																		
	0135-11-019				10/2013	10/2013	10/2015	06/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS:																		
	0135-11-018				11/2014	11/2014	12/2019	11/2019	2015	C	3RTR121 - CC1:	\$54,735,951	\$0	\$55,000,000	\$0	\$0	\$0	\$55,000,000
FY 2015 COMMENTS: INCREASE RTR FUNDING TO COVER COST OVERRUNS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$54,735,951</b>	<b>\$0</b>	<b>\$55,000,000</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20295.1	0918-46-286	PROSPER	City: PROSPER VA County: DENTON	From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP)	06/2015	02/2015	06/2018	10/2018	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,017,448	\$1,017,448
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER																		
	0918-46-286				06/2015	03/2015	06/2016	06/2016	2015	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER																		
	0918-46-286				06/2015	09/2015	10/2019		2016	C	3RTR121 - DE1:	\$3,061,317	\$0	\$3,061,317	\$0	\$765,329	\$0	\$3,826,646
FY 2016 COMMENTS:																		
	0918-46-286				06/2015	09/2015	10/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,142,204	\$9,142,204
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,061,317</b>	<b>\$0</b>	<b>\$3,061,317</b>	<b>\$0</b>	<b>\$765,329</b>	<b>\$10,379,652</b>	<b>\$14,206,298</b>
20295.1	0918-46-286	PROSPER	City: PROSPER VA County: DENTON	From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP)	06/2015	02/2015	06/2018	10/2018	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,017,448	\$1,017,448
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
	0918-46-286				06/2015	03/2015	06/2016	06/2016	2015	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
	0918-46-286				06/2015	09/2015	10/2019	09/2019	2016	C	3RTR121 - DE1:	\$3,061,317	\$0	\$3,061,317	\$0	\$765,329	\$0	\$3,826,646
FY 2016 COMMENTS: RTR 121-DE1; PLANNING CSJ 0918-46-909																		
	0918-46-286				06/2015	09/2015	10/2019	09/2019	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,142,204	\$9,142,204
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,061,317</b>	<b>\$0</b>	<b>\$3,061,317</b>	<b>\$0</b>	<b>\$765,329</b>	<b>\$10,379,652</b>	<b>\$14,206,298</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 County: DENTON	From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	03/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
<b>FY 2017 COMMENTS:</b>																			
	1315-01-027					11/2017	11/2017	06/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
<b>FY 2018 COMMENTS:</b>																			
	1315-01-027					07/2019		06/2020		2019	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2019 COMMENTS:</b>																			
	1315-01-027					07/2019		06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$370,000</b>	<b>\$1,620,000</b>
20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 County: DENTON	From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
<b>FY 2017 COMMENTS:</b> LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; INCREASE LOCAL FUNDING																			
	1315-01-027					11/2017	11/2017	12/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; INCREASE LOCAL FUNDING																			
	1315-01-027					03/2020		03/2021		2020	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0918-46-909; RTR 121-DE1; REVISE FISCAL YEAR																			
	1315-01-027					03/2020		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$435,749</b>	<b>\$1,685,749</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMP TO NB AND SB FRONTAGE ROADS	01/2018	01/2018	01/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069	
<b>FY 2018 COMMENTS:</b>																			
	0000-18-079					09/2018		03/2019	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
<b>FY 2019 COMMENTS:</b>																			
	0000-18-079					03/2019		03/2021	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,036,052</b>	<b>\$97,036,052</b>
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMP TO NB AND SB FRONTAGE ROADS	01/2018	01/2018	01/2019	10/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069
<b>FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA</b>																			
	0000-18-079					09/2018	10/2019	12/2019	12/2019	2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
<b>FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR</b>																			
	0000-18-079					03/2020	02/2020	09/2022	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983	
<b>FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,036,052</b>	<b>\$97,036,052</b>
40050	0901-22-121	TXDOT-PARIS	City: QUINLAN County: HUNT	VARI From: ON S CHURCH ST FROM E MAIN ST OUS To: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION	08/2018		10/2019	2019	E	9TA Set Aside:	\$0	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352	
<b>FY 2019 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
	0901-22-121					01/2020		04/2021	2020	C	9TA Set Aside:	\$0	\$266,125	\$0	\$0	\$66,531	\$0	\$332,656	
<b>FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
	0901-22-121					01/2020		04/2021	2020	CE	9TA Set Aside:	\$0	\$2,760	\$0	\$0	\$691	\$0	\$3,451	
<b>FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$301,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,492</b>	<b>\$0</b>	<b>\$377,459</b>	
40050	0901-22-121	TXDOT-PARIS	City: QUINLAN County: HUNT	VARI From: ON S CHURCH ST FROM E MAIN ST OUS To: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION	08/2018	01/2019	10/2019	10/2019	2019	E	9TA Set Aside:	\$33,082	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352
<b>FY 2019 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
	0901-22-121					01/2020	10/2019	04/2021	2020	C	9TA Set Aside:	\$266,125	\$266,125	\$0	\$0	\$66,531	\$0	\$332,656	
<b>FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
	0901-22-121					01/2020	10/2019	04/2021	2020	CE	9TA Set Aside:	\$2,760	\$2,760	\$0	\$0	\$691	\$0	\$3,451	
<b>FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$301,967</b>	<b>\$301,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,492</b>	<b>\$0</b>	<b>\$377,459</b>	

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55152	1290-07-001	TXDOT-PARIS	City: QUINLAN SH 276 County: HUNT To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	02/2019	10/2019	2017	E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	<b>\$2,087,592</b>
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				09/2016	05/2017	11/2020		2017	R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	<b>\$2,910,000</b>
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				11/2018	10/2019	07/2020		2019	U	S102:	\$0	\$0	\$0	\$600,000	\$0	\$0	<b>\$600,000</b>
FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				08/2020		12/2022		2020	C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	<b>\$16,400,000</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,997,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,997,592</b>
55152	1290-07-001	TXDOT-PARIS	City: QUINLAN SH 276 County: HUNT To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	10/2019	10/2019	2017	E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	<b>\$2,087,592</b>
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				09/2016	05/2017	11/2020		2017	R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	<b>\$2,910,000</b>
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				10/2018	10/2019	07/2020		2019	U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	<b>\$600,000</b>
FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-07-001				08/2020		12/2022		2021	C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	<b>\$16,400,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,997,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,997,592</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11751	1051-01-037	TXDOT-DALLAS	City: RED OAK County: ELLIS	FM 664 From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E	01/2012	01/2012	05/2018	04/2018	2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884
FY 2012 COMMENTS: 10 YR PLAN PROJECT																		
	1051-01-037				05/2013	05/2013	05/2018	04/2018	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COMMENTS: 10 YR PLAN PROJECT																		
	1051-01-037				06/2015	06/2015	06/2017	05/2017	2015	R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000
FY 2015 COMMENTS: 10 YR PLAN PROJECT																		
	1051-01-037				05/2018	05/2018	05/2020		2018	C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000
FY 2018 COMMENTS: 10 YR PLAN PROJECT																		
	1051-01-037				05/2018	05/2018	05/2020		2018	C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,433,608
FY 2018 COMMENTS: 10 YR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY																		
	1051-01-037				05/2018	05/2018	05/2020		2018	C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331
FY 2018 COMMENTS: 10 YR PLAN PROJECT																		
	1051-01-037				05/2018	05/2018	05/2020		2018	C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
FY 2018 COMMENTS: CATEGORY 1 TO PAY FOR ANY OVERRUNS; 10 YR PLAN PROJECT																		

**2019-2022 APPROVED TOTAL BY TIP CODE \$35,239,205 \$36,662,405 \$0 \$9,896,486 \$820,000 \$0 \$47,378,891**

11751	1051-01-037	TXDOT-DALLAS	City: RED OAK County: ELLIS	FM 664 From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E	01/2012	01/2012	05/2018	04/2018	2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-037				05/2013	05/2013	05/2018	04/2018	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-037				06/2015	06/2015	06/2017	05/2017	2015	R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-037				05/2018	05/2018	09/2021		2018	C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1051-01-037				05/2018	05/2018	09/2021		2018	C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,433,608
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY																		
	1051-01-037				05/2018	05/2018	09/2021		2018	C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037					05/2018	05/2018	09/2021		2018	C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVERRUNS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$35,239,205</b>	<b>\$36,662,405</b>	<b>\$0</b>	<b>\$9,896,486</b>	<b>\$820,000</b>	<b>\$0</b>	<b>\$47,378,891</b>
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	IH 35E From: AT FM 664 To:	RECONSTRUCT INTERCHANGE	01/2021	08/2021		2021	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0442-03-042					01/2021	08/2021		2021	R	S102:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0442-03-042					09/2021	09/2023		2022	C	4:	\$0	\$23,397,171	\$0	\$5,849,292	\$0	\$0	\$29,246,463
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,797,171</b>	<b>\$0</b>	<b>\$7,949,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,746,463</b>
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	IH 35E From: AT FM 664 To:	RECONSTRUCT INTERCHANGE	01/2021	08/2016	03/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0442-03-042					04/2020	03/2022		2021	R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0442-03-042					03/2022	03/2025		2022	C	4:	\$0	\$23,397,171	\$0	\$5,849,292	\$0	\$0	\$29,246,463
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,797,171</b>	<b>\$0</b>	<b>\$7,949,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,746,463</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11116	0918-47-077	RICHARDSON	City: RICHARDSON VA County: DALLAS	From: ON DUCK CREEK TRAIL, FROM PLANO RD To: CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	01/2017	01/2017	11/2018	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY																			
	0918-47-077					01/2017	01/2017	11/2018	2017	E	5:	\$3,016	\$3,016	\$0	\$0	\$754	\$0	\$3,770	
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	0918-47-077					05/2019		06/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$790,966	\$790,966	
<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY																			
	0918-47-077					05/2019		06/2020	2019	C	5:	\$0	\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034	
<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,016</b>	<b>\$2,092,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,161</b>	<b>\$1,190,966</b>	<b>\$3,806,770</b>	
11116	0918-47-077	RICHARDSON	City: RICHARDSON VA County: DALLAS	From: ON DUCK CREEK TRAIL, FROM PLANO RD To: CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	01/2017	01/2017	11/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY																			
	0918-47-077					01/2017	01/2017	11/2018	05/2019	2017	E	5:	\$3,016	\$3,016	\$0	\$0	\$754	\$0	\$3,770
<b>FY 2017 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	0918-47-077					08/2019	01/2020	11/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$790,966	\$790,966	
<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY																			
	0918-47-077					08/2019	01/2020	11/2020	2019	C	5:	\$2,089,627	\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034	
<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; FUNDING OBLIGATED IN FY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,092,643</b>	<b>\$2,092,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,161</b>	<b>\$1,190,966</b>	<b>\$3,806,770</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11794.2	0918-47-074	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: ON CAMPBELL RD FROM COLLINS To: US 75	ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS	04/2018	07/2018	02/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,500	\$238,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-074					04/2018	07/2018	02/2019		2018	E	7:	\$120,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0918-47-074					03/2019		08/2019		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-074					10/2019		08/2020		2019	C	7:	\$0	\$1,019,904	\$0	\$0	\$254,976	\$0	\$1,274,880
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$120,000</b>	<b>\$1,139,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,976</b>	<b>\$298,500</b>	<b>\$1,723,380</b>
11794.2	0918-47-074	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: ON CAMPBELL RD FROM COLLINS To: US 75	ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS	04/2018	07/2018	07/2019	09/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,500	\$238,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; RELATED TO TIP 11794.3/CSJ 0047-07-236; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-074					04/2018	07/2018	07/2019	09/2019	2018	E	7:	\$122,400	\$122,400	\$0	\$0	\$30,600	\$0	\$153,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; RELATED TO TIP 11794.3/CSJ 0047-07-236; REVISE FUNDING TO MATCH OBLIGATION																			
	0918-47-074					03/2019	06/2019	08/2019	09/2019	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; RELATED TO TIP 11794.3/CSJ 0047-07-236; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-074					03/2020		03/2021		2019	C	7:	\$1,017,504	\$1,017,504	\$0	\$0	\$254,376	\$0	\$1,271,880
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; RELATED TO TIP 11794.3/CSJ 0047-07-236; FUNDING OBLIGATED IN FY 2019; REVISE FUNDING TO MATCH OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,139,904</b>	<b>\$1,139,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,976</b>	<b>\$298,500</b>	<b>\$1,723,380</b>
11794.3	0047-07-236	RICHARDSON	City: RICHARDSON US 75 County: DALLAS	From: AT CAMPBELL ROAD To:	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL	10/2019		10/2020		2019	C	5:	\$0	\$212,520	\$0	\$53,130	\$0	\$0	\$265,650
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$212,520</b>	<b>\$0</b>	<b>\$53,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,650</b>
11794.3	0047-07-236	RICHARDSON	City: RICHARDSON US 75 County: DALLAS	From: AT CAMPBELL ROAD To:	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL	03/2020		03/2021		2019	C	5:	\$212,520	\$212,520	\$0	\$53,130	\$0	\$0	\$265,650
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; RELATED TO TIP 11794.2/CSJ 0918-47-074; FUNDING OBLIGATED IN FY 2019																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$212,520</b>	<b>\$212,520</b>	<b>\$0</b>	<b>\$53,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,650</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14073	0918-47-965	RICHARDSON	City: RICHARDSON County: COLLIN	US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNEN ROAD To: W CITY LINE DRIVE	08/2020		04/2022		2021	E	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				08/2020		04/2022		2021	E	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2021 COMMENTS:																		
	0918-47-965				08/2021		04/2022		2022	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 5,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				08/2021		04/2022		2022	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2022 COMMENTS:																		
	0918-47-965				06/2022		12/2023		2023	C	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 500,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				06/2022		12/2023		2023	C	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,975,000</b>	<b>\$595,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,975,000</b>
14073	0918-47-965	RICHARDSON	City: RICHARDSON County: COLLIN	US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNEN ROAD To: W CITY LINE DRIVE	09/2021		12/2022		2022	E	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-965				09/2021		12/2022		2022	E	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-965				09/2022		03/2024		2023	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 5,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-965				09/2022		03/2024		2023	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-965				05/2024		05/2025		2024	C	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 500,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-47-965				05/2024		05/2025		2024	C	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,975,000</b>	<b>\$595,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,975,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 From: IH 635 County: DALLAS To: COLLIN COUNTY LINE	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	07/2018		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2019 COMMENTS:</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990																		
	0047-07-232				10/2018		10/2020		2019	C	STBG:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
<b>FY 2019 COMMENTS:</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000,000</b>
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 From: IH 635 County: DALLAS To: COLLIN COUNTY LINE	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	08/2022		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2045 COMMENTS:</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0047-07-232				08/2022		08/2025		2045	C	STBG:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
<b>FY 2045 COMMENTS:</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
81332	0918-47-082	DALLAS CO	City: RICHARDSON CS County: DALLAS	From: ON WEST SPRING VALLEY ROAD FROM WEATHERRED DR To: COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-47-914																			
	0918-47-082					10/2011	10/2011	08/2015	12/2015	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					01/2012	01/2012	03/2018		2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					06/2016	03/2017	10/2018		2017	C	3RTR161 - DA1:	\$675,000	\$0	\$675,000	\$0	\$168,750	\$0	\$843,750
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					06/2016	03/2017	10/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,547,834	\$10,547,834
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$168,750</b>	<b>\$11,832,834</b>	<b>\$12,676,584</b>
81332	0918-47-082	DALLAS CO	City: RICHARDSON CS County: DALLAS	From: ON WEST SPRING VALLEY ROAD FROM WEATHERRED DR To: COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000
FY 2011 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					10/2011	10/2011	08/2015	12/2015	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					01/2012	01/2012	03/2018	08/2016	2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																			
	0918-47-082					06/2016	10/2016	10/2018	09/2019	2017	C	3RTR161 - DA1:	\$4,231,919	\$0	\$4,231,919	\$0	\$1,057,980	\$0	\$5,289,899
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914; REVISE FUNDING TO MATCH AMOUNT ADVANCED																			
	0918-47-082					06/2016	10/2016	10/2018	09/2019	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,547,834	\$10,547,834
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$4,231,919</b>	<b>\$0</b>	<b>\$4,231,919</b>	<b>\$0</b>	<b>\$1,057,980</b>	<b>\$11,832,834</b>	<b>\$17,122,733</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS County: TARRANT	CS From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018		10/2018	2019	E	5:	\$248,000	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
<b>FY 2019 COMMENTS:</b>																		
	0902-90-081					01/2020		12/2020	2020	C	5:	\$0	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
<b>FY 2020 COMMENTS:</b>																		
	0902-90-081					01/2020		12/2020	2020	C	9TA Set Aside:	\$0	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
<b>FY 2020 COMMENTS:</b> 2017 TA SET ASIDE CALL FOR PROJECTS																		
	0902-90-081					01/2020		12/2020	2020	CE	5:	\$0	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$248,000</b>	<b>\$1,677,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,280</b>	<b>\$0</b>	<b>\$2,096,401</b>
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS County: TARRANT	CS From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	2019	E	5:	\$248,000	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
<b>FY 2019 COMMENTS:</b>																		
	0902-90-081					08/2020		10/2021	2021	C	5:	\$0	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
	0902-90-081					08/2020		10/2021	2021	C	9TA Set Aside:	\$0	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
<b>FY 2021 COMMENTS:</b> 2017 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																		
	0902-90-081					08/2020		10/2021	2021	CE	5:	\$0	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$248,000</b>	<b>\$1,677,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,280</b>	<b>\$0</b>	<b>\$2,096,401</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	From: IH 820 To: HANDLEY-EDERVILLE	09/2022		08/2023		2023	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
<b>FY 2023 COMMENTS:</b> 0363-03-051																			
						09/2024		08/2025		2025	R	S102:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
<b>FY 2025 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$3,666,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,666,669</b>
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	From: IH 820 To: HANDLEY-EDERVILLE	09/2022		08/2023		2025	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
<b>FY 2025 COMMENTS:</b> REVISE FISCAL YEAR 0363-03-051																			
						09/2024		08/2025		2025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
<b>FY 2025 COMMENTS:</b> CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$3,666,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,666,669</b>
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	From: HANDLEY-EDERVILLE ROAD To: IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM) 0363-03-054																			
						12/2017	12/2017	12/2021		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$34,692,000</b>	<b>\$0</b>	<b>\$9,673,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,365,000</b>
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	From: HANDLEY-EDERVILLE ROAD To: IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2016 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM) 0363-03-054																			
						12/2017	12/2017	12/2021		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$34,692,000</b>	<b>\$0</b>	<b>\$9,673,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,365,000</b>

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55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: IH 30	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018		04/2021	2021	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: IH 30	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020	04/2022	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	08/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						08/2015	10/2015	09/2016	04/2017	2017	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2017 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						08/2019		12/2022	2019	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						08/2019		12/2022	2019	C	2M:	\$0	\$9,640,000	\$0	\$2,410,000	\$0	\$0	\$12,050,000	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						08/2019		12/2022	2019	C	5:	\$0	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$13,855,971	\$0	\$5,913,993	\$50,000	\$0	\$19,819,964	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						08/2015	10/2015	09/2016	04/2017	2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
0081-03-048						11/2019	11/2019	12/2022	2019	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
0081-03-048						11/2019	11/2019	12/2022	2019	C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING TO MATCH 2020 UTP																			
0081-03-048						11/2019	11/2019	12/2022	2019	C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2019 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019		01/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 FY 2019 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO																		
	0081-03-049				01/2019		01/2021		2019	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,645,000</b>	<b>\$4,645,000</b>
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	01/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR																		
	0081-03-049				01/2019	09/2014	01/2021		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,645,000</b>	<b>\$4,645,000</b>

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51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE County: DENTON	BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-077					08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019		04/2022	2020	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$0	\$7,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019		04/2022	2020	C	5:	\$0	\$442,337	\$0	\$110,584	\$0	\$0	\$0	\$552,921
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																			
	0353-02-053					11/2019		04/2022	2020	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH TIP 20120/CSJ 0081-03-048																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,442,337</b>	<b>\$0</b>	<b>\$2,810,584</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$13,452,921</b>	
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE County: DENTON	BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-077					08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	12/2022		2020	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	12/2022		2020	C	5:	\$0	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																			
	0353-02-053					11/2019	11/2019	12/2022		2020	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,442,337</b>	<b>\$0</b>	<b>\$2,810,584</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$13,452,921</b>	
55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: WEST OF US 377 To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	09/2016		06/2019		2028	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2028 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	
55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: WEST OF US 377 To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	09/2016	11/2015	07/2025		2028	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2028 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE	SH 114	From: EAST OF IH 35W	02/2019	02/2019	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: BUS 114K														
FY 2021 COMMENTS:																			
	0353-02-037					11/2020		08/2023		2021	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$12,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$35,000,000</b>
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE	SH 114	From: EAST OF IH 35W	02/2019	02/2019	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: BUS 114K														
FY 2021 COMMENTS:																			
	0353-02-037					11/2020		08/2023		2021	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2021 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$12,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$35,000,000</b>
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE	SH 114	From: BUS 114K	02/2019	02/2019	08/2023		2021	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
			County: DENTON		To: WEST OF US 377														
FY 2021 COMMENTS:																			
	0353-09-003					11/2020		08/2023		2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,000
FY 2021 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$3,800,000</b>
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE	SH 114	From: BUS 114K	02/2019	02/2019	08/2023		2021	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
			County: DENTON		To: WEST OF US 377														
FY 2021 COMMENTS:																			
	0353-09-003					11/2020		08/2023		2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,000
FY 2021 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$3,800,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2998	1290-02-017	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: SH 205 To: FM 549 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014	10/2010	04/2018		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION BY ROCKWALL CO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				03/2014	10/2010	04/2018		2011	E	SBPE:	\$0	\$0	\$0	\$928,091	\$0	\$0	\$928,091
<b>FY 2011 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	1:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	2M:	\$0	\$11,920,000	\$0	\$2,980,000	\$0	\$0	\$14,900,000
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	5:	\$0	\$1,326,400	\$0	\$331,600	\$0	\$0	\$1,658,000
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$16,846,400</b>	<b>\$0</b>	<b>\$4,739,691</b>	<b>\$400,000</b>	<b>\$2,242,567</b>	<b>\$24,228,658</b>
2998	1290-02-017	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: SH 205 To: FM 549 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014	10/2010	04/2018	04/2018	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION BY ROCKWALL CO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				03/2014	10/2010	04/2018	04/2018	2011	E	SBPE:	\$0	\$0	\$0	\$928,091	\$0	\$0	\$928,091
<b>FY 2011 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	1:	\$0	\$559,554	\$0	\$139,888	\$0	\$0	\$699,442
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	2M:	\$0	\$11,920,000	\$0	\$2,980,000	\$0	\$0	\$14,900,000
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT																		
	1290-02-017				04/2018	04/2018	04/2021		2018	C	5:	\$0	\$1,326,400	\$0	\$331,600	\$0	\$0	\$1,658,000
<b>FY 2018 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$17,005,954</b>	<b>\$0</b>	<b>\$4,779,579</b>	<b>\$400,000</b>	<b>\$2,242,567</b>	<b>\$24,428,100</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	08/2019	08/2019	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-05-001					09/2020		09/2022	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-05-001					09/2022		09/2025	2023	C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032,505
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$27,226,004</b>	<b>\$0</b>	<b>\$8,806,501</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$37,032,505</b>
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-05-001					04/2020		09/2022	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-05-001					09/2022		09/2025	2025	C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032,505
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$27,226,004</b>	<b>\$0</b>	<b>\$8,806,501</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$37,032,505</b>
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1290-03-016					02/2020		09/2026	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1290-03-016					02/2020		09/2026	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
52229	0009-12-072	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: AT FM 3549 To:	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	04/2007	12/2015	02/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085	
FY 2007 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					05/2016	02/2016	01/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	
FY 2016 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROJECT BID 02/2016																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,746,631</b>	<b>\$40,746,631</b>
52229	0009-12-072	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: AT FM 3549 To:	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	04/2007	12/2015	02/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085	
FY 2007 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					05/2016	02/2016	05/2020		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	
FY 2016 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROJECT BID 02/2016																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,746,631</b>	<b>\$40,746,631</b>
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																				
	1290-03-020					02/2020		09/2026		2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																				
	1290-03-020					02/2020		09/2026		2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53081	0009-04-060	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549	09/2012	09/2012	02/2024		2046	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2046 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 0009-04-060																		
					09/2012	09/2012	02/2024		2046	E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
<b>FY 2046 COMMENTS:</b> \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010 0009-04-060																		
					09/2018		05/2022		2046	R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
<b>FY 2046 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
53081	0009-04-060	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549	09/2012	09/2012	02/2024		2050	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>FY 2050 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR 0009-04-060																		
					09/2012	09/2012	02/2024		2050	E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
<b>FY 2050 COMMENTS:</b> \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010; REVISE FISCAL YEAR 0009-04-060																		
					09/2021		02/2024		2050	R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
<b>FY 2050 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	09/2014	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT 1290-04-011																		
					02/2020		09/2026		2021	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	08/2016	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT 1290-04-011																		
					02/2020		09/2026		2021	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55006	1017-01-015	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 552 From: SH 205 To: SH 66	06/2017	06/2017	11/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1017-01-015																		
					09/2019		12/2021		2020	R	S102:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,201,894</b>	<b>\$0</b>	<b>\$1,150,237</b>	<b>\$1,150,237</b>	<b>\$1,000,000</b>	<b>\$12,502,368</b>
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 552 From: SH 205 To: SH 66	06/2017	06/2017	04/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR 1017-01-015																		
<b>FY 2021 COMMENTS:</b> SEED MONEY PROJECT; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,201,894</b>	<b>\$0</b>	<b>\$1,150,237</b>	<b>\$1,150,237</b>	<b>\$1,000,000</b>	<b>\$12,502,368</b>
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	08/2017		2037	E	SBPE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879
<b>FY 2037 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,188,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,188,879</b>
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	09/2025		2037	E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879
<b>FY 2037 COMMENTS:</b> CHANGE FUNDING LABEL 0451-01-053																		
<b>FY 2037 COMMENTS:</b> ADD ROW PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$6,688,879</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$20,188,879</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	09/2020		2019	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-04-021				02/2018	07/2014	09/2020		2019	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-04-021				08/2022		08/2024		2022	C	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,961,607</b>	<b>\$0</b>	<b>\$1,840,402</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$4,902,009</b>
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0451-04-021				02/2018	07/2014	08/2022		2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0451-04-021				04/2023		04/2026		2023	C	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,961,607</b>	<b>\$0</b>	<b>\$1,840,402</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$4,902,009</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55096	1290-03-027	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015	07/2014	09/2017		2014	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2014 COMMENTS:</b> 10 YEAR PLAN PROJECT																			
	1290-03-027					08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
<b>FY 2016 COMMENTS:</b> 10 YEAR PLAN PROJECT																			
	1290-03-027					04/2018		04/2021		2018	C	1:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT																			
	1290-03-027					04/2018		04/2021		2018	C	2M:	\$0	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
<b>FY 2018 COMMENTS:</b> 10 YEAR PLAN PROJECT; CAT 2M FUNDS ARE PROP 1 FUNDS																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>
55096	1290-03-027	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015	07/2014	09/2017	04/2018	2014	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>FY 2014 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	1290-03-027					08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
<b>FY 2016 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	1290-03-027					04/2018	04/2018	04/2021		2018	C	1:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	1290-03-027					04/2018	04/2018	04/2021		2018	C	2M:	\$0	\$575,332	\$0	\$143,833	\$0	\$0	\$719,165
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CAT 2M FUNDS ARE PROP 1 FUNDS; DECREASE FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,535,332</b>	<b>\$0</b>	<b>\$583,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,119,165</b>

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55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	09/2022	2020	E	SBPE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220					08/2019		09/2022	2020	R	S102:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220					09/2022		09/2024	2022	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220					09/2022		09/2024	2022	C	12:	\$0	\$145,620,064	\$0	\$36,405,016	\$0	\$0	\$182,025,080
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$209,740,064</b>	<b>\$0</b>	<b>\$57,485,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,225,080</b>
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-12-220					01/2020		09/2022	2021	R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-12-220					09/2022		09/2025	2023	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-12-220					09/2022		09/2025	2023	C	12:	\$0	\$145,620,064	\$0	\$36,405,016	\$0	\$0	\$182,025,080
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$209,740,064</b>	<b>\$0</b>	<b>\$57,485,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,225,080</b>
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	04/2022	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

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83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549 From: IH 30 To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010	09/2010	05/2018	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-023					09/2010	03/2016	07/2017	08/2017	2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018		05/2021		2018	C	2M:	\$7,400,000	\$7,400,000	\$0	\$1,850,000	\$0	\$0	\$9,250,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018		05/2021		2018	C	2MP1:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018		05/2021		2018	C	5:	\$276,425	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY																			
	1015-01-023					05/2018		05/2021		2018	C	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$7,678,025</b>	<b>\$10,956,638</b>	<b>\$0</b>	<b>\$3,351,660</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$16,108,298</b>	
83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549 From: IH 30 To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010	09/2010	05/2018	05/2018	2011	E	3LC:	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-023					09/2010	03/2016	07/2017	08/2017	2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,063
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$7,830,566</b>	<b>\$10,216,688</b>	<b>\$0</b>	<b>\$3,166,673</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$15,183,361</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	06/2014	06/2014	06/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				02/2020		02/2021		2021	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
<b>FY 2021 COMMENTS:</b>																		
	0009-03-048				02/2021		06/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				06/2022		06/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				06/2022		06/2024		2022	C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,482,871</b>	<b>\$0</b>	<b>\$299,759</b>	<b>\$70,959</b>	<b>\$1,865,000</b>	<b>\$3,718,589</b>
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	06/2014	06/2014	06/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				09/2020		09/2021		2021	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
<b>FY 2021 COMMENTS:</b>																		
	0009-03-048				09/2021		01/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0009-03-048				01/2023		01/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
<b>FY 2023 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0009-03-048				01/2023		01/2025		2023	C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
<b>FY 2023 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,482,871</b>	<b>\$0</b>	<b>\$299,759</b>	<b>\$70,959</b>	<b>\$1,865,000</b>	<b>\$3,718,589</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	06/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072					02/2020		02/2021	2021	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2021 COMMENTS:																		
	0009-04-072					02/2021		06/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072					06/2022		06/2024	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072					06/2022		06/2024	2022	C	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,365,556</b>	<b>\$0</b>	<b>\$324,795</b>	<b>\$16,594</b>	<b>\$403,764</b>	<b>\$2,110,709</b>
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	06/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072					02/2020		02/2021	2021	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2021 COMMENTS:																		
	0009-04-072					02/2021		06/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072					01/2023		06/2024	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0009-04-072					01/2023		06/2024	2024	C	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,365,556</b>	<b>\$0</b>	<b>\$324,795</b>	<b>\$16,594</b>	<b>\$403,764</b>	<b>\$2,110,709</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40044	0918-47-207	ROWLETT	City: ROWLETT VA County: DALLAS	From: ALONG CHIESA ROAD FROM SCHRADER ROAD To: NORTH OF MILLER ROAD	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE	12/2019		05/2020	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$134,900	\$134,900	
FY 2020 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION BY THE CITY OF ROWLETT; PLANNING CSJ 0918-45-980																			
	0918-47-207				08/2020		12/2020	2020	C	9TA Set Aside:		\$0	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685	
FY 2020 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-980																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$349,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,337</b>	<b>\$134,900</b>	<b>\$571,585</b>	
40044	0918-47-207	ROWLETT	City: ROWLETT VA County: DALLAS	From: ALONG CHIESA ROAD FROM SCHRADER ROAD To: NORTH OF MILLER ROAD	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE	12/2019		05/2020	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$134,900	\$134,900	
FY 2020 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT; PLANNING CSJ 0918-45-980																			
	0918-47-207				08/2020		12/2020	2022	C	9TA Set Aside:		\$0	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685	
FY 2022 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; PLANNING CSJ 0918-45-980; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$349,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,337</b>	<b>\$134,900</b>	<b>\$571,585</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019		03/2021	2021	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221					09/2019		03/2021	2021	R	S102:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221					03/2021		03/2024	2021	C	1:	\$0	\$741,559	\$0	\$185,390	\$0	\$0	\$926,949
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221					03/2021		03/2024	2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$7,691,559</b>	<b>\$0</b>	<b>\$2,735,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,426,949</b>
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0009-12-221					09/2019	04/2019	03/2021	2021	R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																		
	0009-12-221					03/2021		03/2024	2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																		
	0009-12-221					03/2021		03/2024	2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$7,750,000</b>	<b>\$0</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2020		07/2021	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025		07/2026	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021		09/2022	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021		09/2022	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
84150	0000-18-095	ROWLETT	City: ROWLETT County: DALLAS	CS From: ON MAIN STREET FROM PGBT To: EAST OF SKYLINE DRIVE	RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING; ADD TURN LANES AT 2 INTERSECTIONS, LANDSCAPING, AND SIDEWALKS	09/2017	09/2017	09/2018	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000
84150	0000-18-095	ROWLETT	City: ROWLETT County: DALLAS	CS From: ON MAIN STREET FROM PGBT To: EAST OF SKYLINE DRIVE	RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING; ADD TURN LANES AT 2 INTERSECTIONS, LANDSCAPING, AND SIDEWALKS	09/2017	09/2017	02/2020	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	05/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				06/2017	06/2017	01/2020		2017	E	SBPE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN																		
	2658-01-013				02/2018	10/2017	09/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				09/2019		09/2021		2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW																		
	2658-01-013				09/2019		09/2021		2019	U	S102:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES																		
	2658-01-013				09/2022		09/2024		2022	C	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
	2658-01-013				09/2022		09/2024		2022	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$16,626,992</b>	<b>\$0</b>	<b>\$4,706,958</b>	<b>\$374,790</b>	<b>\$780,000</b>	<b>\$22,488,740</b>
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	02/2018	10/2017	06/2020		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR																		
	2658-01-013				06/2017	06/2017	05/2019	05/2019	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR																		
	2658-01-013				06/2017	06/2017	06/2020		2021	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	2658-01-013				09/2019	09/2019	09/2021		2021	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	2658-01-013				09/2019	09/2019	09/2021		2021	U	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	2658-01-013				09/2022		09/2024		2025	C	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR																		
	2658-01-013				09/2022		09/2024		2025	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$16,626,992</b>	<b>\$0</b>	<b>\$4,706,958</b>	<b>\$374,790</b>	<b>\$775,000</b>	<b>\$22,483,740</b>	
55150	0009-13-159	TXDOT-PARIS	City: ROYSE CITY County: HUNT	IH 30 From: AT FM 2642 To:	REPLACE EXISTING BRIDGE FACILITIES	08/2016	08/2017		2016	C	1:	\$0	\$1,953,693	\$0	\$488,423	\$0	\$0	\$2,442,116	
FY 2016 COMMENTS: GROUPED CSJ																			
	0009-13-159					08/2016	08/2017		2016	C	2MP1:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000	
FY 2016 COMMENTS: GROUPED CSJ																			
	0009-13-159					08/2016	08/2017		2016	C	4:	\$0	\$4,446,307	\$0	\$1,111,577	\$0	\$0	\$5,557,884	
FY 2016 COMMENTS: GROUPED CSJ																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$17,600,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>	
55150	0009-13-159	TXDOT-PARIS	City: ROYSE CITY County: HUNT	IH 30 From: AT FM 2642 To:	REPLACE EXISTING BRIDGE FACILITIES	08/2016	08/2016	01/2020	12/2019	2016	C	1:	\$1,953,693	\$1,953,693	\$0	\$488,423	\$0	\$0	\$2,442,116
FY 2016 COMMENTS: GROUPED CSJ																			
	0009-13-159					08/2016	08/2016	01/2020	12/2019	2016	C	2MP1:	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
FY 2016 COMMENTS: GROUPED CSJ; REVISE FEDERAL AND STATE FUNDING SHARE																			
	0009-13-159					08/2016	08/2016	01/2020	12/2019	2016	C	4P1:	\$0	\$0	\$0	\$5,557,884	\$0	\$0	\$5,557,884
FY 2016 COMMENTS: GROUPED CSJ; REVISE FEDERAL AND STATE FUNDING SHARE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,953,693</b>	<b>\$1,953,693</b>	<b>\$0</b>	<b>\$20,046,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14024	0918-47-240	SACHSE	City: SACHSE CS County: DALLAS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD To: NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	01/2019	04/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
<b>FY 2019 COMMENTS:</b>																			
	0918-47-240					05/2018	02/2019	02/2021	2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967	
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-240					01/2019	04/2019	04/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-240					02/2021		02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,700	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-240					02/2021		02/2022	2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
<b>FY 2021 COMMENTS:</b>																			
	0918-47-240					08/2021		02/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-240					04/2022		04/2024	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326	
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-240					04/2022		04/2024	2022	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
<b>FY 2022 COMMENTS:</b> CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS																			
	0918-47-240					04/2022		04/2024	2022	C	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875	
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,200,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$13,864,693</b>	<b>\$28,864,693</b>	
14024	0918-47-240	SACHSE	City: SACHSE CS County: DALLAS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD To: NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019	02/2021	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																			
	0918-47-240					01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0918-47-240					01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
<b>FY 2019 COMMENTS:</b>																			
	0918-47-240					02/2021		02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,700	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-240				02/2021		02/2022		2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b>																		
	0918-47-240				08/2021		02/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																		
	0918-47-240				04/2022		04/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
<b>FY 2024 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																		
	0918-47-240				04/2022		04/2024		2024	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
<b>FY 2024 COMMENTS:</b> CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; REVISE FISCAL YEAR																		
	0918-47-240				04/2022		04/2024		2024	C	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
<b>FY 2024 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$1,200,000	\$12,000,000	\$0	\$0	\$3,500,000	\$13,364,693	\$28,864,693
83244	0013-10-082	SAGINAW	City: SAGINAW County: TARRANT	CS From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014	01/2014	06/2018	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
<b>FY 2014 COMMENTS:</b> LOCAL CONTRIBUTION BY SAGINAW																		
	0013-10-082				10/2018		11/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION BY SAGINAW																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
83244	0013-10-082	SAGINAW	City: SAGINAW County: TARRANT	CS From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014	01/2014	06/2018	05/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
<b>FY 2014 COMMENTS:</b> LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW																		
	0013-10-082				10/2019	01/2020	10/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>FY 2020 COMMENTS:</b> LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000

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55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076					01/2020		08/2022	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076					08/2022		08/2025	2022	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,489,837</b>	<b>\$0</b>	<b>\$8,725,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,215,347</b>
55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	01/2020	12/2019	08/2022	2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0195-02-076					03/2018	03/2018	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076					08/2022		08/2025	2023	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,489,837</b>	<b>\$0</b>	<b>\$8,725,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,215,347</b>
55244	0751-03-039	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: SH 34 To: FM 1388	CONSTRUCT 0 TO 2 LANE	07/2018		06/2020	2019	C	1:	\$0	\$3,969,314	\$0	\$992,329	\$0	\$0	\$4,961,643
<b>FY 2019 COMMENTS:</b> ASSOCIATED WITH TIP 83285/CSJ 0751-03-038 AND TIP 55245/CSJ 0751-02-026; GROUPED PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,969,314</b>	<b>\$0</b>	<b>\$992,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,961,643</b>
55244	0751-03-039	TXDOT-DALLAS	City: SCURRY County: KAUFMAN	FM 148 From: SH 34 To: FM 1388	RECONSTRUCT 2 LANE RURAL UNDIVIDED ROADWAY AND ADD SHOULDERS	07/2018	07/2018	07/2020	2019	C	1:	\$0	\$3,969,314	\$0	\$992,329	\$0	\$0	\$4,961,643
<b>FY 2019 COMMENTS:</b> ASSOCIATED WITH TIP 83285/CSJ 0751-03-038 AND TIP 55245/CSJ 0751-02-026; GROUPED PROJECT; CHANGE IMPLEMENTING AGENCY; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,969,314</b>	<b>\$0</b>	<b>\$992,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,961,643</b>
55245	0751-02-026	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: FM 1390 To: SH 34	CONSTRUCT 0 TO 2 LANE	12/2018		09/2020	2019	C	1:	\$0	\$3,998,066	\$0	\$999,517	\$0	\$0	\$4,997,583
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-053; ASSOCIATED WITH TIP 55244/CSJ 0751-03-039 AND TIP 83285/CSJ 0751-03-038; GROUPED PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,998,066</b>	<b>\$0</b>	<b>\$999,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,997,583</b>
55245	0751-02-026	TXDOT-DALLAS	City: SCURRY County: KAUFMAN	FM 148 From: FM 1390 To: SH 34	RECONSTRUCT 2 LANE RURAL UNDIVIDED ROADWAY AND ADD SHOULDERS	12/2018	07/2018	07/2020	2019	C	1:	\$0	\$3,998,066	\$0	\$999,517	\$0	\$0	\$4,997,583
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0000-18-053; ASSOCIATED WITH TIP 55244/CSJ 0751-03-039 AND TIP 83285/CSJ 0751-03-038; GROUPED PROJECT; CHANGE IMPLEMENTING AGENCY; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,998,066</b>	<b>\$0</b>	<b>\$999,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,997,583</b>

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83285	0751-03-038	KAUFMAN CO	City: SCURRY FM 148 From: FM 1388 County: KAUFMAN To: FM 3094 NORTH	CONSTRUCT 0 TO 2 LANE	06/2017	06/2017	09/2018		2017	C	1:	\$0	\$5,177,701	\$0	\$0	\$0	\$0	\$5,177,701
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039																		
	0751-03-038				06/2017	06/2017	09/2018		2017	C	3TDC (TTC):	\$0	\$0	\$0	\$1,035,540	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039																		
	0751-03-038				06/2017	06/2017	09/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,177,701</b>	<b>\$0</b>	<b>\$1,035,540</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$8,777,701</b>
83285	0751-03-038	TXDOT-DALLAS	City: SCURRY FM 148 From: FM 1388 County: KAUFMAN To: FM 3094 NORTH	CONSTRUCT 0 TO 2 LANE UNDIVIDED	06/2017	06/2017	12/2019	12/2019	2017	C	1:	\$0	\$5,177,701	\$0	\$0	\$0	\$0	\$5,177,701
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; CHANGE IMPLEMENTING AGENCY; CLARIFY SCOPE																		
	0751-03-038				06/2017	06/2017	12/2019	12/2019	2017	C	3TDC (TTC):	\$0	\$0	\$0	\$1,035,540	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; CHANGE IMPLEMENTING AGENCY; CLARIFY SCOPE																		
	0751-03-038				06/2017	06/2017	12/2019	12/2019	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
<b>FY 2017 COMMENTS:</b> ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE IMPLEMENTING AGENCY; CLARIFY SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,177,701</b>	<b>\$0</b>	<b>\$1,035,540</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$8,777,701</b>

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55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	04/2019	2018	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					11/2018		02/2019	2020	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					04/2019		04/2021	2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					04/2019		04/2021	2021	C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,130,560</b>	<b>\$0</b>	<b>\$938,640</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$5,269,200</b>
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	2016	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0197-02-124					06/2020		10/2020	2021	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0197-02-124					10/2020		10/2023	2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					10/2020		10/2023	2021	C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,130,560</b>	<b>\$0</b>	<b>\$938,640</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$5,269,200</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016	04/2016	02/2019	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-074					04/2019		04/2021	2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-074					04/2019		04/2021	2021	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,530,400</b>	<b>\$0</b>	<b>\$832,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,363,000</b>
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016	04/2016	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-074					10/2020		10/2023	2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-074					10/2020		10/2023	2021	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,530,400</b>	<b>\$0</b>	<b>\$832,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,363,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14033	0918-46-952	DENTON CO	City: SHADY SHORES County: DENTON	CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	04/2019		05/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																		
	0918-46-952					06/2020		08/2020	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																		
	0918-46-952					09/2020		09/2021	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																		
	0918-46-952					09/2020		09/2021	2022	C	7:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,700,000</b>	<b>\$18,200,000</b>
14033	0918-46-952	DENTON CO	City: SHADY SHORES County: DENTON	CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020		12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; REVISE FISCAL YEAR																		
	0918-46-952					01/2022		06/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
	0918-46-952					09/2023		03/2025	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
	0918-46-952					09/2023		03/2025	2024	C	7:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,700,000</b>	<b>\$18,200,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11735	1978-01-050	TXDOT-FORT WORTH	City: SOUTHLAKE FM 1938 County: TARRANT To: RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709 (ULTIMATE 6 LANE)	08/2005	08/2005	09/2014	09/2014	2005	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2005 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050				09/2014	09/2014	09/2014	09/2014	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050				09/2014	09/2014	04/2019		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050				09/2014	09/2014	04/2019		2015	C	5:	\$4,986,265	\$4,986,265	\$0	\$1,246,566	\$0	\$0	\$6,232,831
<b>FY 2015 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	1978-01-050				09/2014	09/2014	04/2019		2015	C	7:	\$6,438,735	\$6,438,735	\$0	\$1,609,684	\$0	\$0	\$8,048,419
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050				09/2014	09/2014	04/2019		2015	C	12S:	\$5,375,000	\$5,375,000	\$0	\$1,343,750	\$0	\$0	\$6,718,750
<b>FY 2015 COMMENTS:</b>																		
	1978-01-050				05/2018	05/2018	04/2019		2018	C	STBG:	\$3,219,368	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,019,368</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$4,600,000</b>	<b>\$400,000</b>	<b>\$9,342,000</b>	<b>\$34,342,000</b>
11735	1978-01-050	TXDOT-FORT WORTH	City: SOUTHLAKE FM 1938 County: TARRANT To: RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709 (ULTIMATE 6 LANE)	08/2005	08/2005	09/2014	09/2014	2005	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2005 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050				09/2014	09/2014	09/2014	09/2014	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050				09/2014	09/2014	12/2019	09/2019	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050				09/2014	09/2014	12/2019	09/2019	2015	C	5:	\$4,986,265	\$4,986,265	\$0	\$1,246,566	\$0	\$0	\$6,232,831
<b>FY 2015 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	1978-01-050				09/2014	09/2014	12/2019	09/2019	2015	C	7:	\$6,438,735	\$6,438,735	\$0	\$1,609,684	\$0	\$0	\$8,048,419
<b>FY 2015 COMMENTS:</b>																		
	1978-01-050				09/2014	09/2014	12/2019	09/2019	2015	C	12S:	\$5,375,000	\$5,375,000	\$0	\$1,343,750	\$0	\$0	\$6,718,750
<b>FY 2015 COMMENTS:</b>																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1978-01-050					05/2018	05/2018	12/2019	09/2019	2018	C	STBG:	\$3,219,368	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$20,019,368	\$20,000,000	\$0	\$4,600,000	\$400,000	\$9,342,000	\$34,342,000
25044	N/A	SOUTHLAKE	City: SOUTHLAKE	BURN From: IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE	08/2018		08/2019		2018	C	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To: IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE														
FY 2018 COMMENTS: BLUE-GRAY-GREEN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
25044	N/A	SOUTHLAKE	City: SOUTHLAKE	BURN From: IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE	08/2018	09/2018	08/2019	05/2019	2019	C	RTC LOCAL:	\$0	\$0	\$49,998	\$0	\$0	\$0	\$49,998
			County: TARRANT	To: IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE														
FY 2019 COMMENTS: BLUE-GRAY-GREEN PROJECT; REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$49,998	\$0	\$0	\$0	\$49,998

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14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE	01/2017	06/2017	10/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT																		
	0313-02-057				01/2018	11/2017	06/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT																		
	0313-02-057				05/2019		08/2021		2019	C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0313-02-057				05/2019		08/2021		2019	C	5:	\$0	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; 10 YEAR PLAN PROJECT																		
	0313-02-057				05/2019		08/2021		2019	C	STBG:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,240,000</b>	<b>\$0</b>	<b>\$3,310,000</b>	<b>\$0</b>	<b>\$2,718,000</b>	<b>\$19,268,000</b>
14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,400
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT; REDUCE LOCAL FUNDING																		
	0313-02-057				01/2018	11/2017	08/2021		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	08/2021		2019	C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	08/2021		2019	C	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	08/2021		2019	C	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,640,000</b>	<b>\$13,240,000</b>	<b>\$0</b>	<b>\$3,310,000</b>	<b>\$0</b>	<b>\$2,312,400</b>	<b>\$18,862,400</b>
14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN County: PARKER	From: To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH 199 County: PARKER	From: NORTH OF ASH STREET To: NORTH OF OLD SPRINGTOWN ROAD	05/2019	05/2019	01/2022		2019	C	1:	\$0	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT; ADD PROJECT TO 2021-2024 TIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,842,530</b>	<b>\$0</b>	<b>\$460,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,303,163</b>

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20223	0918-11-073	DALLAS CO	City: SUNNYVALE County: KAUFMAN	CS From: ON LAWSON ROAD FROM SCYENE ROAD To: US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010	07/2010	07/2011	07/2011	2011	E	3RTR121 - KC1:	\$451,522	\$0	\$451,522	\$0	\$0	\$0	\$451,522
FY 2011 COMMENTS:																			
	0918-11-073					08/2011	12/2011	09/2016	07/2012	2013	C	3RTR121 - DA1:	\$2,167,015	\$0	\$2,167,015	\$0	\$0	\$0	\$2,167,015
FY 2013 COMMENTS:																			
	0918-11-073					08/2011	12/2011	09/2016		2013	C	3RTR121 - KC1:	\$773,478	\$0	\$773,478	\$0	\$0	\$0	\$773,478
FY 2013 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$3,392,015</b>	<b>\$0</b>	<b>\$3,392,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,392,015</b>
20223	0918-11-073	DALLAS CO	City: SUNNYVALE County: KAUFMAN	CS From: ON LAWSON ROAD FROM SCYENE ROAD To: US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010	07/2010	07/2011	07/2011	2011	E	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 COMMENTS: REMOVE FUNDING AND MOVE TO CONSTRUCTION																			
	0918-11-073					08/2011	12/2011	09/2016	07/2012	2013	C	3RTR121 - DA1:	\$2,167,015	\$0	\$2,167,015	\$0	\$0	\$0	\$2,167,015
FY 2013 COMMENTS:																			
	0918-11-073					08/2011	12/2011	09/2016	07/2012	2013	C	3RTR121 - KC1:	\$1,225,000	\$0	\$1,225,000	\$0	\$0	\$0	\$1,225,000
FY 2013 COMMENTS: INCREASE FUNDING FROM ENGINEERING TO MATCH RTR OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$3,392,015</b>	<b>\$0</b>	<b>\$3,392,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,392,015</b>
25076	0000-18-117	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25076	0000-18-117	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021		01/2022		2021	E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$112,500</b>	<b>\$0</b>	<b>\$562,500</b>
25077	0000-18-118	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25077	0000-18-118	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	01/2021		01/2022		2021	C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016	09/2013	04/2019		2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				08/2016	12/2016	10/2017		2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				04/2019		04/2021		2019	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				04/2019		04/2021		2019	C	5:	\$0	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS																		
	0430-01-057				04/2019		04/2021		2019	C	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				04/2019		04/2021		2019	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$11,213,360</b>	<b>\$0</b>	<b>\$3,003,340</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$14,516,700</b>
35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016	09/2013	03/2020	03/2020	2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				08/2016	12/2016	03/2020	03/2020	2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS; REVISE FISCAL YEAR																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$561,360</b>	<b>\$11,213,360</b>	<b>\$0</b>	<b>\$3,003,340</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$14,516,700</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	12/2018		12/2020	2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-02-096					06/2019		12/2020	2020	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$40,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-02-096					12/2020		06/2021	2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-02-096					06/2021		06/2025	2023	C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$100,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$113,600,000</b>	<b>\$0</b>	<b>\$34,200,000</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,000,000</b>
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS				2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO ROW PHASE																			
	0095-02-096					12/2018	04/2004	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0095-02-096					02/2020		09/2023	2021	R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY DECREASE ON UTIL PHASE); REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0095-02-096					09/2023		09/2027	2025	C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$113,600,000</b>	<b>\$0</b>	<b>\$34,200,000</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,000,000</b>
25029	0495-01-075	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS From: WEST OF US 80 557 To: IH 20	INSTALLATION OF WIRELESS ITS	07/2016	01/2016	02/2017	07/2017	2017	E	SBPE:	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
	0495-01-075					02/2017	07/2017	11/2018	2017	C	5:	\$140,272	\$141,978	\$0	\$35,495	\$0	\$0	\$0	\$177,473
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$140,272</b>	<b>\$141,978</b>	<b>\$0</b>	<b>\$45,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,473</b>	
25029	0495-01-075	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS From: WEST OF US 80 557 To: IH 20	INSTALLATION OF WIRELESS ITS	07/2016	01/2016	02/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
FY 2016 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068; CONTRACT CSJ 0095-02-118; REVISE FISCAL YEAR																			
	0495-01-075					02/2017	07/2017	04/2020	2017	C	5:	\$140,272	\$141,978	\$0	\$35,495	\$0	\$0	\$0	\$177,473
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068; CONTRACT CSJ 0095-02-118																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$140,272</b>	<b>\$141,978</b>	<b>\$0</b>	<b>\$45,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,473</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40046	0918-11-099	TERRELL	City: TERRELL VA	From: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL	09/2018	09/2018	01/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$130,699	\$130,699	
			County: KAUFMAN	To: ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																			
	0918-11-099				01/2020		12/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,425	\$95,425	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																			
	0918-11-099				01/2020		12/2020		2020	C	9TA Set Aside:	\$0	\$507,662	\$0	\$0	\$126,915	\$0	\$634,577	
FY 2020 COMMENTS:																			
	0918-11-099				01/2020		12/2020		2020	CE	9TA Set Aside:	\$0	\$26,718	\$0	\$0	\$6,680	\$0	\$33,398	
FY 2020 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$534,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,595</b>	<b>\$226,124</b>	<b>\$894,099</b>	
40046	0918-11-099	TERRELL	City: TERRELL VA	From: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL	09/2018	09/2018	03/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$130,699	\$130,699	
			County: KAUFMAN	To: ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; FUNDING SHARES ARE 70% FEDERAL/30% LOCAL																			
	0918-11-099				05/2020		02/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,425	\$95,425	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; FUNDING SHARES ARE 70% FEDERAL/30% LOCAL																			
	0918-11-099				05/2020		02/2021		2021	C	9TA Set Aside:	\$0	\$507,662	\$0	\$0	\$126,915	\$0	\$634,577	
FY 2021 COMMENTS: FUNDING SHARES ARE 70% FEDERAL/30% LOCAL; REVISE FISCAL YEAR																			
	0918-11-099				05/2020		02/2021		2021	CE	9TA Set Aside:	\$0	\$26,718	\$0	\$0	\$6,680	\$0	\$33,398	
FY 2021 COMMENTS: FUNDING SHARES ARE 70% FEDERAL/30% LOCAL; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$534,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,595</b>	<b>\$226,124</b>	<b>\$894,099</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53138.2	0495-01-064	TERRELL	City: TERRELL SP 557 County: KAUFMAN	From: AT LAS LOMAS PARKWAY (CR 305) To:	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622
<b>FY 2025 COMMENTS:</b> LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916 0495-01-064																		
					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
<b>FY 2026 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
53138.2	0495-01-064	TERRELL	City: TERRELL SP 557 County: KAUFMAN	From: AT LAS LOMAS PARKWAY (CR 305) To:	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622
<b>FY 2025 COMMENTS:</b> LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916 0495-01-064																		
					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
<b>FY 2026 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL SH 205 County: KAUFMAN	From: SOUTH OF FM 548 To: US 80	02/2018	07/2014	08/2017		2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL SH 205 County: KAUFMAN	From: SOUTH OF FM 548 To: US 80	02/2018	07/2014	09/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS:</b> CHANGE FUNDING LABEL 0451-02-028																		
					02/2018	06/2019	09/2025		2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
<b>FY 2045 COMMENTS:</b> ADD ROW PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	09/2018	02/2016	06/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																		
	0095-04-069				09/2018	02/2016	06/2020		2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:																		
	0095-04-069				08/2018	08/2018	08/2019		2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:																		
	0095-04-069				08/2020		08/2022		2021	C	5:	\$0	\$7,152,486	\$0	\$1,788,122	\$0	\$0	\$8,940,608
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,752,486</b>	<b>\$0</b>	<b>\$2,313,122</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$13,265,608</b>
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	09/2018	02/2016	03/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																		
	0095-04-069				09/2018	02/2016	03/2022		2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:																		
	0095-04-069				08/2018	08/2018	03/2022		2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:																		
	0095-04-069				03/2022		03/2025		2022	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: ADD CAT 1 FUNDS FOR CONSTRUCTION																		
	0095-04-069				03/2022		03/2025		2022	C	5:	\$0	\$7,152,486	\$0	\$1,788,122	\$0	\$0	\$8,940,608
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,552,486</b>	<b>\$0</b>	<b>\$2,513,122</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$14,265,608</b>
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	07/2015	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS:																		
	0495-01-071				04/2020		08/2027		2021	R	SW ROW:	\$0	\$22,500,000	\$0	\$2,500,000	\$0	\$0	\$25,000,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	08/2027	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
FY 2021 COMMENTS: INCREASE FUNDING																		
	0495-01-071				04/2020		08/2027		2021	R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2021 COMMENTS: INCREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$25,200,000</b>	<b>\$0</b>	<b>\$9,575,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,775,230</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2019		12/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL																			
	0495-01-066					01/2020		12/2020	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																			
	0495-01-066					01/2020			2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,474</b>	<b>\$3,695,474</b>
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2024		12/2024	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR																			
	0495-01-066					01/2024		12/2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REVISE FISCAL YEAR																			
	0495-01-066					01/2025		12/2025	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,474</b>	<b>\$3,695,474</b>
83257	0751-01-046	TERRELL	City: TERRELL County: KAUFMAN	FM 148 From: SOUTH OF US 80 To: SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013	11/2014	10/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
FY 2015 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
	0751-01-046					03/2016	05/2017	03/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
	0751-01-046					04/2018		06/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000	
FY 2018 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,400,000</b>	<b>\$15,400,000</b>
83257	0751-01-046	TERRELL	City: TERRELL County: KAUFMAN	FM 148 From: SOUTH OF US 80 To: SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013	11/2014	10/2017	04/2018	2015	E	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
FY 2015 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
	0751-01-046					03/2016	05/2017	03/2018	05/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
FY 2017 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
	0751-01-046					04/2018	06/2018	09/2020	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000	
FY 2018 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,400,000</b>	<b>\$15,400,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83257.2	0918-11-103	TERRELL	City: TERRELL VA County: KAUFMAN	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018		10/2019	2018	C	3RTR121 - KC1:	\$0	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000
<b>FY 2018 COMMENTS:</b>																		
	0918-11-103					04/2018		10/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$8,600,000</b>	<b>\$0</b>	<b>\$2,150,000</b>	<b>\$2,823,002</b>	<b>\$13,573,002</b>
83257.2	0918-11-103	TERRELL	City: TERRELL VA County: KAUFMAN	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018	05/2018	09/2022	2018	C	3RTR121 - KC1:	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000
<b>FY 2018 COMMENTS:</b> PLANNING CSJ 0918-11-975																		
	0918-11-103					04/2018	05/2018	09/2022	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
<b>FY 2018 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN COUNTY; PLANNING CSJ 0918-11-975																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,624,338</b>	<b>\$0</b>	<b>\$8,600,000</b>	<b>\$0</b>	<b>\$2,150,000</b>	<b>\$2,823,002</b>	<b>\$13,573,002</b>
83262	0495-01-065	TERRELL	City: TERRELL SP County: KAUFMAN	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
<b>FY 2025 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
	0495-01-065					03/2026		09/2027	2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
<b>FY 2026 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,021,704</b>	<b>\$6,021,704</b>
83262	0495-01-065	TERRELL	City: TERRELL SP County: KAUFMAN	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
<b>FY 2025 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
	0495-01-065					03/2026		09/2027	2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
<b>FY 2026 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,021,704</b>	<b>\$6,021,704</b>
25053	N/A	NCTCOG	City: UNIVERSITY PARK County: DALLAS	From: MICRO-DETENTION STORAGE SYSTEM WITHIN THE CITY OF UNIVERSITY PARK To:	DEVELOPMENT OF CONCEPT-LEVEL DESIGN DETAILS FOR IMPLEMENTATION OF A MICRO-DETENTION STORAGE SYSTEM	03/2019		09/2022	2019	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b> BLUE-GREEN-GRAY PROJECT; HUITT-ZOLLARS PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
25053	N/A	NCTCOG	City: UNIVERSITY PARK County: DALLAS	From: MICRO-DETENTION STORAGE SYSTEM WITHIN THE CITY OF UNIVERSITY PARK To:	DEVELOPMENT OF CONCEPT-LEVEL DESIGN DETAILS FOR IMPLEMENTATION OF A MICRO-DETENTION STORAGE SYSTEM	03/2019	06/2019	06/2020	2019	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b> BLUE-GREEN-GRAY PROJECT; HUITT-ZOLLARS PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	City: VARIOUS County: TARRANT	VA From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2011 COMMENTS: FY2011 FUNDING																		
	0902-48-841				01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																		
	0902-48-856				07/2016	07/2016	04/2019		2013	T	7:	\$2,325,000	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250
FY 2013 COMMENTS: FY2013 FUNDING																		
	0902-48-880				07/2021		09/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: PLANNING CSJ 0902-48-942; FY2015 FUNDING																		
	0902-48-879				05/2019		06/2021		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: PLANNING CSJ 0902-48-943; FY2014 FUNDING																		
	0902-90-063				10/2023		01/2026		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,800,000</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
11176.6	0902-48-800	FWTA	City: VARIOUS County: TARRANT	VA From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2011 COMMENTS: FY2011 FUNDING																		
	0902-48-841				01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																		
	0902-48-856				07/2016	02/2017	04/2019		2013	T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2013 FUNDING; DECREASE FUNDING																		
	0902-48-879				02/2020	02/2020	10/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																		
	0902-48-880				02/2020	02/2020	10/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																		
	0902-90-063				02/2020	02/2020	10/2023		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,385,365</b>	<b>\$8,385,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$10,585,365</b>

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11176.7	0902-90-059	FWTA	City: VARIOUS VA County: TARRANT	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2018		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-059				08/2017	08/2017	12/2018		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-060				07/2018	07/2018	08/2019		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187		
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-059				07/2018	07/2018	08/2019		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813		
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,436,925</b>	<b>\$1,436,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,232</b>	<b>\$2,309,343</b>	<b>\$4,105,500</b>		
11176.7	0902-90-059	FWTA	City: VARIOUS VA County: TARRANT	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	04/2021		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-059				08/2017	08/2017	04/2021		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-060				07/2018	07/2018	04/2021		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187		
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914																				
	0902-90-059				07/2018	07/2018	04/2021		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813		
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,436,925</b>	<b>\$1,436,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,232</b>	<b>\$2,309,343</b>	<b>\$4,105,500</b>		

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11176.8	0902-90-156	FWTA	City: FORT WORTH VARIOUS County: TARRANT	From: FWTA VANPOOL PROGRAM To:	10/2020		09/2021		2020	T	7:	\$0	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
<b>FY 2020 COMMENTS:</b>																		
	0902-90-157				10/2020		09/2021		2021	T	7:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
<b>FY 2021 COMMENTS:</b>																		
	0902-90-158				10/2020		09/2021		2022	T	7:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,904,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$476,000</b>	<b>\$0</b>	<b>\$2,380,000</b>
11176.8	0902-90-156	FWTA	City: VARIOUS VA County: TARRANT	From: FWTA VANPOOL PROGRAM To:	10/2020		09/2021		2020	T	7:	\$624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
<b>FY 2020 COMMENTS:</b> FUNDING OBLIGATED IN FY 2020; CHANGE CITY																		
	0902-90-157				10/2021		09/2022		2022	T	7:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE CITY																		
	0902-90-158				10/2022		09/2023		2023	T	7:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
<b>FY 2023 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE CITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$624,000</b>	<b>\$1,904,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$476,000</b>	<b>\$0</b>	<b>\$2,380,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County:	DALLAS	To:															
<b>FY 2011 COMMENTS:</b>																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
<b>FY 2011 COMMENTS:</b>																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
<b>FY 2012 COMMENTS:</b>																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
<b>FY 2012 COMMENTS:</b>																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS:</b> 250,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
<b>FY 2013 COMMENTS:</b>																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	3TDC (MPO):	\$0	\$0	\$277,325	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 277,325 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
<b>FY 2016 COMMENTS:</b>																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	5:	\$1,500,000	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
<b>FY 2016 COMMENTS:</b>																				
	0918-00-258						09/2019	09/2019	08/2022		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																				
	0918-00-258						09/2019	09/2019	08/2022		2019	C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
<b>FY 2019 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$6,583,350</b>	<b>\$6,250,906</b>	<b>\$1,407,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,583,350</b>	
11186.3	0918-00-175	NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County:	DALLAS	To:															
<b>FY 2011 COMMENTS:</b>																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-175				03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
	FY 2011 COMMENTS:																	
	0918-00-189				12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
	FY 2012 COMMENTS:																	
	0918-00-189				12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
	FY 2012 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES																	
	0918-00-189				12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
	FY 2012 COMMENTS:																	
	0918-00-230				12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
	FY 2013 COMMENTS: 250,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-230				12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
	FY 2013 COMMENTS:																	
	0918-00-231				01/2016	01/2016	08/2020		2016	C	3TDC (MPO):	\$0	\$0	\$277,325	\$0	\$0	\$0	\$0
	FY 2016 COMMENTS: 277,325 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-231				01/2016	01/2016	08/2020		2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
	FY 2016 COMMENTS:																	
	0918-00-231				01/2016	01/2016	08/2020		2016	C	5:	\$1,386,626	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
	FY 2016 COMMENTS:																	
	0918-00-258				07/2018	09/2019	08/2022		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
	FY 2019 COMMENTS: 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-258				07/2018	09/2019	08/2022		2019	C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
	FY 2019 COMMENTS:																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,469,976</b>	<b>\$6,250,906</b>	<b>\$1,407,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625</b>	<b>\$6,585,975</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11186.6	0918-00-931	NCTCOG	City: VARIOUS VA County: DALLAS	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 62,400 OF MPO TDCs USED IN LIEU OF LOCAL MATCH 0918-00-931																				
<b>FY 2022 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$312,000</b>	<b>\$62,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,000</b>
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA County: DALLAS	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	
<b>FY 2022 COMMENTS:</b> 62,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ 0918-00-348																				
<b>FY 2022 COMMENTS:</b> REVISE CSJ																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$312,000</b>	<b>\$62,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11262.3	0902-90-940	FWTA	City: VARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019		10/2021		2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
<b>FY 2019 COMMENTS:</b> PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-940				10/2019		10/2021		2019	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2019 COMMENTS:</b> PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
	0902-90-959				10/2019		10/2021		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-959				10/2019		10/2021		2020	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2020 COMMENTS:</b> PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
11262.3	0902-90-118	FWTA	City: VARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019	11/2018	02/2021		2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; REVISE CSJ																		
	0902-90-118				10/2019	11/2018	02/2021		2019	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; REVISE CSJ																		
	0902-90-173				02/2020	02/2020	02/2022		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; REVISE CSJ																		
	0902-90-173				02/2020	02/2020	02/2022		2020	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	City: VARIOUS VA County: TARRANT To:	From: TEXRAIL CORRIDOR RAIL LINE PROJECT CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2016	09/2016	12/2018		2017	C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940																		
	0902-90-086				09/2016	09/2016	12/2018		2018	C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
<b>FY 2018 COMMENTS:</b> PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
11543.4	0902-90-086	FWTA	City: VARIOUS VA County: TARRANT To:	From: TEXRAIL CORRIDOR RAIL LINE PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	09/2016	09/2016	12/2018		2017	C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940; REVISE SCOPE																		
	0902-90-086				09/2016	09/2016	12/2018		2018	C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
<b>FY 2018 COMMENTS:</b> PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
11554	0902-90-008	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2019		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
<b>FY 2015 COMMENTS:</b> 0902-48-981																		
	0902-90-008				10/2015	09/2014	08/2019		2015	E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>FY 2015 COMMENTS:</b> 0902-48-981																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
11554	0902-90-008	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2020		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
<b>FY 2015 COMMENTS:</b> 0902-48-981; 300,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-90-008				10/2015	09/2014	08/2020		2015	E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>FY 2015 COMMENTS:</b> 0902-48-981																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

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11554.1	0902-00-268	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	09/2019		08/2020		2020	I	3TDC (MPO):	\$0	\$0	\$24,400	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 24,400 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-268				09/2019		08/2020		2020	I	STBG:	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
<b>FY 2020 COMMENTS:</b>																		
	0902-00-269				09/2020		08/2021		2021	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 104,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-269				09/2020		08/2021		2021	I	STBG:	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
<b>FY 2021 COMMENTS:</b>																		
	0902-00-270				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 52,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-270				09/2021		08/2022		2022	I	STBG:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$902,000</b>	<b>\$180,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902,000</b>
11554.1	0902-00-268	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2020		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$24,400	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 24,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-268				08/2020		08/2021		2020	I	7:	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
<b>FY 2020 COMMENTS:</b>																		
	0902-00-269				08/2021		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-269				08/2021		08/2022		2021	I	7:	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
<b>FY 2021 COMMENTS:</b>																		
	0902-00-270				08/2022		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 52,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-270				08/2022		08/2023		2022	I	7:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
<b>FY 2022 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$902,000</b>	<b>\$180,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902,000</b>

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11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2016	09/2016	09/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579					09/2016	09/2016	09/2019	2019	E	STBG:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250	
<b>FY 2019 COMMENTS:</b>																			
	0902-48-579					12/2018		04/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579					12/2018		04/2020	2019	R	STBG:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000	
<b>FY 2019 COMMENTS:</b>																			
	0902-48-579					09/2018		04/2020	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000	
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579					09/2018		04/2020	2019	U	STBG:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000	
<b>FY 2019 COMMENTS:</b>																			
	0902-48-579					07/2022		07/2023	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850	
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579					07/2022		07/2023	2022	C	STBG:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750	
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,720,000</b>	<b>\$0</b>	<b>\$1,180,000</b>	<b>\$0</b>	<b>\$1,653,702</b>	<b>\$7,553,702</b>	
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2016	09/2016	12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0902-48-579					12/2020		12/2021	2021	E	STBG:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR																			
	0902-48-579					08/2020		03/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0902-48-579					08/2020		03/2022	2021	R	STBG:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000	
<b>FY 2021 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-579				06/2021		06/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-48-579				06/2021		06/2022		2021	U	STBG:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR																		
	0902-48-579				10/2022		10/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
FY 2023 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-48-579				10/2022		10/2023		2023	C	STBG:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,720,000</b>	<b>\$0</b>	<b>\$1,180,000</b>	<b>\$0</b>	<b>\$1,653,702</b>	<b>\$7,553,702</b>
11593	0902-90-142	FWTA	City: VARIOUS County: TARRANT	CS From: 16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY To:	UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	09/2019	08/2020		2020	T	12S:	\$0	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$843,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,845</b>	<b>\$0</b>	<b>\$1,054,223</b>
11593	0902-90-142	FWTA	City: VARIOUS County: TARRANT	CS From: 16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY To:	UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	06/2020	07/2021		2020	T	12S:	\$843,378	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$843,378</b>	<b>\$843,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,845</b>	<b>\$0</b>	<b>\$1,054,223</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612	0918-00-177	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL TRIP REDUCTION PROGRAM, To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013	06/2013	2011	I	RTC LOCAL:	\$11,492	\$0	\$11,492	\$0	\$0	\$0	\$11,492
<b>FY 2011 COMMENTS:</b>																		
	0918-00-177				05/2011	05/2011	06/2013	06/2013	2011	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
<b>FY 2011 COMMENTS:</b>																		
	0918-00-177				05/2011	05/2011	06/2013	06/2013	2011	I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
<b>FY 2011 COMMENTS:</b>																		
	0918-00-196				01/2012	01/2012	09/2015	09/2015	2012	I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
<b>FY 2012 COMMENTS:</b>																		
	0918-00-196				01/2012	01/2012	09/2015	09/2015	2012	I	12S:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
<b>FY 2012 COMMENTS:</b>																		
	0918-00-222				07/2013	07/2013	04/2016	04/2016	2013	I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
<b>FY 2013 COMMENTS:</b>																		
	0918-00-222				07/2013	07/2013	04/2016	04/2016	2013	I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
<b>FY 2013 COMMENTS:</b>																		
	0918-00-210				04/2014	04/2014	09/2017	09/2017	2014	I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
<b>FY 2014 COMMENTS:</b> 24,117 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-210				04/2014	04/2014	09/2017	09/2017	2014	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
<b>FY 2014 COMMENTS:</b>																		
	0918-00-210				04/2014	04/2014	09/2017	09/2017	2014	I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
<b>FY 2014 COMMENTS:</b>																		
	0918-00-214				08/2016	08/2016	08/2019		2015	I	3TDC (MPO):	\$0	\$0	\$421,730	\$0	\$0	\$0	\$0
<b>FY 2015 COMMENTS:</b> 421,730 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-214				08/2016	08/2016	08/2019		2015	I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
<b>FY 2015 COMMENTS:</b>																		
	0918-00-217				08/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 830,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-217				08/2016	08/2016	08/2019		2016	I	7:	\$4,150,000	\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000
<b>FY 2016 COMMENTS:</b>																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$18,001,348</b>	<b>\$17,987,187</b>	<b>\$1,290,030</b>	<b>\$0</b>	<b>\$2,393,751</b>	<b>\$512,773</b>	<b>\$20,907,894</b>	
11612	0918-00-177	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL TRIP REDUCTION PROGRAM, To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013	06/2013	2011	I	RTC LOCAL:	\$11,492	\$0	\$11,492	\$0	\$0	\$0	\$11,492
<b>FY 2011 COMMENTS:</b>																			
	0918-00-177					05/2011	05/2011	06/2013	06/2013	2011	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
<b>FY 2011 COMMENTS:</b>																			
	0918-00-177					05/2011	05/2011	06/2013	06/2013	2011	I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
<b>FY 2011 COMMENTS:</b>																			
	0918-00-196					01/2012	01/2012	09/2015	09/2015	2012	I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
<b>FY 2012 COMMENTS:</b>																			
	0918-00-196					01/2012	01/2012	09/2015	09/2015	2012	I	12S:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
<b>FY 2012 COMMENTS:</b>																			
	0918-00-222					07/2013	07/2013	04/2016	04/2016	2013	I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
<b>FY 2013 COMMENTS:</b>																			
	0918-00-222					07/2013	07/2013	04/2016	04/2016	2013	I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
<b>FY 2013 COMMENTS:</b>																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
<b>FY 2014 COMMENTS:</b> 24,117 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
<b>FY 2014 COMMENTS:</b>																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
<b>FY 2014 COMMENTS:</b>																			
	0918-00-214					08/2016	08/2016	08/2020		2015	I	3TDC (MPO):	\$0	\$0	\$421,730	\$0	\$0	\$0	\$0
<b>FY 2015 COMMENTS:</b> 421,730 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-214					08/2016	08/2016	08/2020		2015	I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
<b>FY 2015 COMMENTS:</b>																			
	0918-00-217					08/2016	08/2016	08/2020		2016	I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> INCREASE TDCs (OFFSET BY DECREASE ON TIP 11612.1); REGIONAL TDCs																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-217					08/2016	08/2016	08/2020		2016	I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
FY 2016 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE ON TIP 11612.1)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$18,451,348</b>	<b>\$18,437,187</b>	<b>\$1,380,030</b>	<b>\$0</b>	<b>\$2,393,751</b>	<b>\$512,773</b>	<b>\$21,357,894</b>
11612.1	0918-00-901	NCTCOG	City: VARIOUS VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2019 COMMENTS:																		
0918-00-901					09/2018		08/2021		2019	I	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$450,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
11612.1	0918-00-901	NCTCOG	City: VARIOUS VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2019 COMMENTS: FUNDS OBLIGATED UNDER TIP 11612/CSJ 0918-00-217; CANCEL PROJECT AND MOVE FUNDING TO TIP 11612/CSJ 0918-00-217																		
0918-00-901					09/2018		08/2021		2019	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: FUNDS OBLIGATED UNDER TIP 11612/CSJ 0918-00-217; CANCEL PROJECT AND MOVE FUNDING TO TIP 11612/CSJ 0918-00-217																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612.2	0902-00-232	NCTCOG	City: VARIOUS County: VARIOUS	VARI OUS From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2019	08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 107,800 TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-232				09/2019	08/2022			2020	I	7:	\$0	\$539,000	\$0	\$0	\$0	\$0	\$539,000
<b>FY 2020 COMMENTS:</b>																		
	0902-00-233				09/2020	08/2022			2021	I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 172,200 TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-233				09/2020	08/2022			2021	I	7:	\$0	\$861,000	\$0	\$0	\$0	\$0	\$861,000
<b>FY 2021 COMMENTS:</b>																		
	0902-00-234				09/2021	08/2022			2022	I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 175,000 TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-234				09/2021	08/2022			2022	I	7:	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,275,000</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,000</b>
11612.2	0902-00-232	NCTCOG	City: VARIOUS County: VARIOUS	VARI OUS From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	06/2021		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 107,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-232				06/2020	06/2021			2020	I	7:	\$0	\$539,000	\$0	\$0	\$0	\$0	\$539,000
<b>FY 2020 COMMENTS:</b>																		
	0902-00-233				06/2021	06/2022			2021	I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 172,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-233				06/2021	06/2022			2021	I	7:	\$0	\$861,000	\$0	\$0	\$0	\$0	\$861,000
<b>FY 2021 COMMENTS:</b>																		
	0902-00-234				06/2022	06/2023			2022	I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 175,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		

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0902-00-234					06/2022		06/2023		2022	I	7:	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,275,000</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613	0902-00-113	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVMT/CORRIDOR STUDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
			County:	VARIOUS		To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
<b>FY 2009 COMMENTS:</b>																				
	0902-00-113						05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
<b>FY 2009 COMMENTS:</b>																				
	0902-48-823						01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$186,127	\$0	\$186,127	\$0	\$0	\$0	\$186,127
<b>FY 2012 COMMENTS:</b>																				
	0902-48-823						01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$1,066,666	\$1,066,666	\$0	\$32,846	\$0	\$0	\$1,099,512
<b>FY 2012 COMMENTS:</b>																				
	0902-48-858						08/2013	08/2013	09/2015	09/2015	2013	E	RTC LOCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
<b>FY 2013 COMMENTS:</b>																				
	0902-48-858						08/2013	08/2013	09/2015	09/2015	2013	E	7:	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
<b>FY 2013 COMMENTS:</b>																				
	0902-90-101						09/2018		09/2022		2019	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> 344,000 TDCs USED IN LIEU OF LOCAL MATCH																				
	0902-90-101						09/2018		09/2022		2019	E	7:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
<b>FY 2019 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$4,784,699</b>	<b>\$5,997,985</b>	<b>\$850,714</b>	<b>\$515,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,019,789</b>	
11613	0902-00-113	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVMT/CORRIDOR STUDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
			County:	VARIOUS		To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
<b>FY 2009 COMMENTS:</b>																				
	0902-00-113						05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
<b>FY 2009 COMMENTS:</b>																				
	0902-48-823						01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
<b>FY 2012 COMMENTS:</b> DECREASE FUNDING TO MATCH FINAL EXPENDITURES; COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-823					01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES; COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		
0902-48-858					08/2013	08/2013	08/2021		2013	E	RTC LOCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
FY 2013 COMMENTS:																		
0902-48-858					08/2013	08/2013	08/2021		2013	E	7:	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
FY 2013 COMMENTS:																		
0902-90-101					09/2018	09/2019	08/2022		2019	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 344,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
0902-90-101					09/2018	09/2019	08/2022		2019	E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,498,381</b>	<b>\$5,823,730</b>	<b>\$844,396</b>	<b>\$514,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,838,424</b>
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019		11/2019		2019	I	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
County: VARIOUS				To:	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION													
FY 2019 COMMENTS: GROUPED PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019	03/2019	08/2020		2021	I	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
County: VARIOUS				To:	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION													
FY 2021 COMMENTS: GROUPED PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613.2	0000-02-049	NCTCOG	City:	VARIOUS	VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
<b>FY 2020 COMMENTS:</b> 122,800 TDCs USED IN LIEU OF LOCAL MATCH																				
	0000-02-049						09/2019		08/2022		2020	I	7:	\$0	\$614,000	\$0	\$0	\$0	\$0	\$614,000
<b>FY 2020 COMMENTS:</b>																				
	0000-02-050						09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 131,400 TDCs USED IN LIEU OF LOCAL MATCH																				
	0000-02-050						09/2020		08/2022		2021	I	7:	\$0	\$657,000	\$0	\$0	\$0	\$0	\$657,000
<b>FY 2021 COMMENTS:</b>																				
	0000-02-051						09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 134,800 TDCs USED IN LIEU OF LOCAL MATCH																				
	0000-02-051						09/2021		08/2022		2022	I	7:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
<b>FY 2022 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														\$0	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
11613.2	0902-00-271	NCTCOG	City:	VARIOUS	VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	08/2020		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
<b>FY 2020 COMMENTS:</b> 122,800 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																				
	0902-00-271						08/2020		08/2021		2020	I	7:	\$0	\$614,000	\$0	\$0	\$0	\$0	\$614,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ																				
	0902-00-272						08/2021		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 131,400 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																				
	0902-00-272						08/2021		08/2022		2021	I	7:	\$0	\$657,000	\$0	\$0	\$0	\$0	\$657,000
<b>FY 2021 COMMENTS:</b> REVISE CSJ																				
	0902-00-273						08/2022		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 134,800 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-00-273					08/2022		08/2023		2022	I	7:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000	
FY 2022 COMMENTS: REVISE CSJ																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$1,945,000	\$389,000	\$0	\$0	\$0	\$0	\$1,945,000
11615.3	0000-02-048	NCTCOG	City: VARIOUS County: VARIOUS	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11615.3	0902-00-279	NCTCOG	City: VARIOUS County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT	02/2021		02/2022		2021	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11616	0902-48-761	NCTCOG	City:	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,866,344	\$1,866,344	\$0	\$121,384	\$345,195	\$0	\$2,332,923	
			County:	VARIOUS	To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
<b>FY 2010 COMMENTS:</b>																					
	0902-48-803						10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,727	\$0	\$221,677	\$61,181	\$0	\$1,549,585	
<b>FY 2012 COMMENTS:</b>																					
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$29	\$0	\$29	\$0	\$0	\$0	\$0	\$29
<b>FY 2014 COMMENTS:</b>																					
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,804,426	\$1,804,426	\$0	\$225,553	\$225,524	\$0	\$2,255,503	
<b>FY 2014 COMMENTS:</b>																					
	0902-90-054						08/2010	08/2010	08/2021		2018	I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000	
<b>FY 2018 COMMENTS:</b>																					
	0902-00-256						09/2020		08/2022		2021	I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000	
<b>FY 2021 COMMENTS:</b>																					
	0902-00-257						09/2021		08/2023		2022	I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000	
<b>FY 2022 COMMENTS:</b>																					
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>								
													<b>\$4,937,924 \$10,117,497 \$29 \$1,216,114 \$1,279,400 \$0 \$12,613,040</b>								
11616	0902-48-761	NCTCOG	City:	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,866,344	\$0	\$121,384	\$345,195	\$0	\$2,332,923	
			County:	VARIOUS	To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
<b>FY 2010 COMMENTS:</b> FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																					
	0902-48-803						10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430
<b>FY 2012 COMMENTS:</b> ADD RTC LOCAL FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-48-803						10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476	
<b>FY 2012 COMMENTS:</b> REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$29
<b>FY 2014 COMMENTS:</b> FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																					
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358	
<b>FY 2014 COMMENTS:</b> FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-054				08/2018	08/2018	08/2021		2018	I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	<b>\$2,250,000</b>
<b>FY 2018 COMMENTS:</b>																		
	0902-00-256				09/2020		08/2023		2021	I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	<b>\$1,300,000</b>
<b>FY 2021 COMMENTS:</b>																		
	0902-00-257				09/2021		08/2023		2023	I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	<b>\$2,925,000</b>
<b>FY 2023 COMMENTS:</b> REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,992,613</b>	<b>\$10,117,286</b>	<b>\$459</b>	<b>\$1,216,677</b>	<b>\$1,312,794</b>	<b>\$0</b>	<b>\$12,647,216</b>

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11617.1	0902-48-764	NCTCOG	City: VARIOUS VA	From: PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & County: VARIOUS To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	09/2010	09/2010	10/2013	10/2013	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,385	\$0	\$0	\$0	\$217,385
<b>FY 2011 COMMENTS:</b>																			
	0902-48-788					09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
<b>FY 2011 COMMENTS:</b>																			
	0902-48-764					09/2010	09/2010	10/2013	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$0	\$0	\$869,537
<b>FY 2011 COMMENTS:</b>																			
	0902-48-817					10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
<b>FY 2012 COMMENTS:</b>																			
	0902-48-817					10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,722,841	\$1,722,841	\$0	\$0	\$0	\$0	\$1,722,841
<b>FY 2012 COMMENTS:</b>																			
	0902-48-859					08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,440	\$0	\$315,660	\$0	\$0	\$0	\$315,660
<b>FY 2013 COMMENTS:</b>																			
	0902-48-859					08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,262,640	\$1,262,640	\$0	\$0	\$0	\$0	\$1,262,640
<b>FY 2013 COMMENTS:</b>																			
	0902-48-890					03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
<b>FY 2014 COMMENTS:</b> 408,041 TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-48-890					03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
<b>FY 2014 COMMENTS:</b>																			
	0902-90-049					09/2016	09/2016	08/2021		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> 340,378 TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-90-049					09/2016	09/2016	08/2021		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,663,064</b>	<b>\$7,697,113</b>	<b>\$1,712,174</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,685,868</b>	
11617.1	0902-48-764	NCTCOG	City: VARIOUS VA	From: PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & County: VARIOUS To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
<b>FY 2011 COMMENTS:</b> DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-788				09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
	FY 2011 COMMENTS:																	
	0902-48-764				09/2010	03/2011	01/2015	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
	FY 2011 COMMENTS: REVISE LOCAL MATCH FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-817				10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
	FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-817				10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
	FY 2012 COMMENTS: ADD LOCAL MATCH TO REFLECT FINAL EXPEDITURES																	
	0902-48-859				08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
	FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-859				08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
	FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-890				03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
	FY 2014 COMMENTS: 408,041 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-48-890				03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
	FY 2014 COMMENTS:																	
	0902-90-049				09/2016	09/2016	08/2021		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 340,378 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-90-049				09/2016	09/2016	08/2021		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
	FY 2017 COMMENTS:																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,663,892</b>	<b>\$7,696,071</b>	<b>\$1,711,884</b>	<b>\$25,000</b>	<b>\$97,742</b>	<b>\$0</b>	<b>\$8,782,278</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL To: (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	12/2013	12/2013	2010	C	7:	\$2,742,280	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000
FY 2010 COMMENTS:																			
	0918-00-188					09/2011	09/2011	12/2013	12/2013	2012	C	7:	\$3,079,166	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2012 COMMENTS:																			
	0918-00-223					12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																			
	0918-00-192					03/2014	03/2014	01/2015	01/2015	2014	C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:																			
	0918-00-213					09/2015	02/2015	02/2016	06/2016	2015	C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:																			
	0918-00-215					03/2016	06/2016	03/2017	07/2017	2016	C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:																			
	0918-00-271					03/2016	07/2017	09/2018		2017	C	7:	\$3,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS:																			
	0918-00-900					09/2018		08/2019		2019	C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$24,082,318</b>	<b>\$26,138,730</b>	<b>\$0</b>	<b>\$6,534,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,673,413</b>
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL To: (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	12/2013	12/2013	2010	C	7:	\$2,742,280	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000
FY 2010 COMMENTS:																			
	0918-00-188					09/2011	09/2011	12/2013	12/2013	2012	C	7:	\$3,079,166	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2012 COMMENTS:																			
	0918-00-223					12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																			
	0918-00-192					03/2014	03/2014	01/2015	01/2015	2014	C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:																			
	0918-00-213					09/2015	02/2015	02/2016	06/2016	2015	C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-215				03/2016	06/2016	03/2017	07/2017	2016	C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:																		
	0918-00-271				03/2016	07/2017	09/2018	09/2018	2017	C	7:	\$5,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS:																		
	0918-00-290				09/2018	10/2018	09/2019		2019	C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS: PLANNING CSJ 0918-00-900; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$26,082,318</b>	<b>\$26,138,730</b>	<b>\$0</b>	<b>\$6,534,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,673,413</b>
11618.1	0918-00-323	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2019	09/2020		2020	I	7:	\$0	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
FY 2020 COMMENTS: PLANNING CSJ 0918-00-916																		
	0918-00-917				10/2020		09/2021		2021	I	7:	\$0	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2021 COMMENTS: PLANNING CSJ 0918-00-917																		
	0918-00-918				10/2021		09/2022		2022	I	7:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS: PLANNING CSJ 0918-00-918																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,495,000</b>	<b>\$0</b>	<b>\$2,623,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,118,750</b>
11618.1	0918-00-323	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	11/2020	11/2021		2020	I	7:	\$0	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
FY 2020 COMMENTS: PLANNING CSJ 0918-00-916; REVISE CSJ																		
	0918-00-324				11/2021		11/2022		2021	I	7:	\$0	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2021 COMMENTS: PLANNING CSJ 0918-00-917; REVISE CSJ																		
	0918-00-325				11/2022		11/2023		2022	I	7:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS: PLANNING CSJ 0918-00-918; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,495,000</b>	<b>\$0</b>	<b>\$2,623,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,118,750</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619	0902-48-784	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL To: FORT WORTH DISTRICT	10/2010	10/2010	08/2011	08/2011	2011	I	7:	\$1,440,000	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
FY 2011 COMMENTS:																		
	0902-48-818				12/2011	12/2011	08/2012	08/2012	2012	I	7:	\$1,680,000	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2012 COMMENTS:																		
	0902-48-846				01/2013	01/2013	08/2013	08/2013	2013	I	7:	\$1,474,374	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 COMMENTS:																		
	0902-48-897				05/2014	05/2014	08/2014	08/2014	2014	I	7:	\$327,929	\$453,021	\$0	\$113,255	\$0	\$0	\$566,276
FY 2014 COMMENTS:																		
	0902-48-896				09/2014	09/2014	08/2015	08/2015	2015	I	7:	\$1,584,000	\$1,297,055	\$0	\$324,264	\$0	\$0	\$1,621,319
FY 2015 COMMENTS:																		
	0902-90-032				09/2015	09/2015	08/2016	08/2016	2016	I	7:	\$1,096,399	\$1,096,399	\$0	\$274,100	\$0	\$0	\$1,370,499
FY 2016 COMMENTS:																		
	0902-90-033				09/2015	09/2015	08/2016	08/2016	2016	I	7:	\$2,233,300	\$2,233,300	\$0	\$558,250	\$0	\$0	\$2,791,550
FY 2016 COMMENTS:																		
	0902-90-058				09/2017	09/2017	08/2018		2018	I	7:	\$0	\$1,969,979	\$0	\$492,495	\$0	\$0	\$2,462,474
FY 2018 COMMENTS:																		
	0902-90-944				09/2018		08/2019		2019	I	7:	\$0	\$2,024,306	\$0	\$506,077	\$0	\$0	\$2,530,383
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$9,836,002</b>	<b>\$13,954,060</b>	<b>\$0</b>	<b>\$3,488,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,442,501</b>
11619	0902-48-784	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL To: FORT WORTH DISTRICT	10/2010	10/2010	08/2011	08/2011	2011	I	7:	\$1,440,000	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
FY 2011 COMMENTS:																		
	0902-48-818				12/2011	12/2011	08/2012	08/2012	2012	I	7:	\$1,680,000	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2012 COMMENTS:																		
	0902-48-846				01/2013	01/2013	08/2013	08/2013	2013	I	7:	\$1,474,374	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 COMMENTS:																		
	0902-48-897				05/2014	05/2014	08/2014	08/2014	2014	I	7:	\$327,929	\$453,021	\$0	\$113,255	\$0	\$0	\$566,276
FY 2014 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-896				09/2014	09/2014	08/2015	08/2015	2015	I	7:	\$1,584,000	\$1,297,055	\$0	\$324,264	\$0	\$0	\$1,621,319
	FY 2015 COMMENTS:																	
	0902-90-033				09/2015	09/2015	08/2016	08/2016	2016	I	7:	\$2,233,300	\$2,233,300	\$0	\$558,250	\$0	\$0	\$2,791,550
	FY 2016 COMMENTS:																	
	0902-90-032				09/2015	09/2015	08/2016	08/2016	2016	I	7:	\$1,096,399	\$1,096,399	\$0	\$274,100	\$0	\$0	\$1,370,499
	FY 2016 COMMENTS:																	
	0902-90-058				09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$1,969,979	\$1,969,979	\$0	\$492,495	\$0	\$0	\$2,462,474
	FY 2018 COMMENTS:																	
	0902-90-114				09/2018	01/2019	08/2019	08/2019	2019	I	7:	\$2,024,306	\$2,024,306	\$0	\$506,077	\$0	\$0	\$2,530,383
	FY 2019 COMMENTS: PLANNING CSJ 0902-90-944; REVISE CSJ																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$13,830,287</b>	<b>\$13,954,060</b>	<b>\$0</b>	<b>\$3,488,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,442,501</b>
11619.1	0902-90-930	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2019	08/2020		2020	C	7:	\$0	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000
	FY 2020 COMMENTS:																	
	0902-90-932					09/2020	08/2021		2021	C	7:	\$0	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
	FY 2021 COMMENTS:																	
	0902-90-931					09/2021	08/2022		2022	C	7:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
	FY 2022 COMMENTS:																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,416,000</b>	<b>\$0</b>	<b>\$1,604,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,020,000</b>
11619.1	0902-90-122	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2019	09/2019	08/2020	2020	C	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000
	FY 2020 COMMENTS: REVISE CSJ																	
	0902-90-124					09/2020	08/2021		2021	C	7:	\$0	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
	FY 2021 COMMENTS: REVISE CSJ																	
	0902-90-123					09/2021	08/2022		2022	C	7:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
	FY 2022 COMMENTS: REVISE CSJ																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,076,000</b>	<b>\$6,416,000</b>	<b>\$0</b>	<b>\$1,604,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,020,000</b>

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11621	0902-48-762	NCTCOG	City: VARIOUS VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2010	08/2010	09/2012	09/2012	2010	I	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
			County: VARIOUS	To:														
				PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
				<b>FY 2010 COMMENTS:</b>														
	0902-48-762				08/2010	08/2010	09/2012	09/2012	2010	I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
				<b>FY 2010 COMMENTS:</b>														
	0902-48-796				05/2012	05/2012	09/2015	09/2015	2013	I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
				<b>FY 2013 COMMENTS:</b>														
	0902-48-796				05/2012	05/2012	09/2015	09/2015	2013	I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
				<b>FY 2013 COMMENTS:</b>														
	0902-48-887				03/2016	03/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$205,701	\$0	\$0	\$0	\$0
				<b>FY 2016 COMMENTS:</b> 205,701 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0902-48-887				03/2016	03/2016	08/2019		2016	I	7:	\$1,028,506	\$1,028,506	\$0	\$0	\$0	\$0	\$1,028,506
				<b>FY 2016 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,145,032</b>	<b>\$3,490,303</b>	<b>\$821,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,105,752</b>
11621	0902-48-762	NCTCOG	City: VARIOUS VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2010	08/2010	09/2012	09/2012	2010	I	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
			County: VARIOUS	To:														
				PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
				<b>FY 2010 COMMENTS:</b>														
	0902-48-762				08/2010	08/2010	09/2012	09/2012	2010	I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
				<b>FY 2010 COMMENTS:</b>														
	0902-48-796				05/2012	05/2012	09/2015	09/2015	2013	I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
				<b>FY 2013 COMMENTS:</b>														
	0902-48-796				05/2012	05/2012	09/2015	09/2015	2013	I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
				<b>FY 2013 COMMENTS:</b>														
	0902-48-888				03/2016	03/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
				<b>FY 2016 COMMENTS:</b> ON-SYSTEM COMPONENT; ADD TDCs FOR ON-SYSTEM CSJ [OFFSET BY DECREASE ON OFF-SYSTEM COMPONENT (0902-48-887)]; REGIONAL TDCs														
	0902-48-887				03/2016	03/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$81,701	\$0	\$0	\$0	\$0
				<b>FY 2016 COMMENTS:</b> OFF-SYSTEM COMPONENT; REDUCE TDCs AND MOVE TO ON-SYSTEM COMPONENT (0902-48-888); REGIONAL TDCs														

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-888				03/2016	03/2016	08/2021		2016	I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	<b>\$620,000</b>
	<b>FY 2016 COMMENTS:</b> ON-SYSTEM COMPONENT; ADD FUNDING FOR ON-SYSTEM CSJ [OFFSET BY DECREASE ON OFF-SYSTEM COMPONENT (0902-48-887)]																	
	0902-48-887				03/2016	03/2016	08/2021		2016	I	7:	\$408,506	\$408,506	\$0	\$0	\$0	\$0	<b>\$408,506</b>
	<b>FY 2016 COMMENTS:</b> OFF-SYSTEM COMPONENT; REDUCE FUNDING AND MOVE TO ON-SYSTEM COMPONENT (0902-48-888)																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,145,032</b>	<b>\$3,490,303</b>	<b>\$821,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,105,752</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621.1	0000-02-036	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0000-02-036				09/2019		08/2022		2020	I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b>																		
	0000-02-037				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 249,600 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0000-02-037				09/2020		08/2022		2021	I	7:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
<b>FY 2021 COMMENTS:</b>																		
	0000-02-038				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 249,600 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0000-02-038				09/2021		08/2022		2022	I	7:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,496,000</b>	<b>\$699,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,496,000</b>
11621.1	0902-00-265	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	06/2020		06/2021		2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0902-00-265				06/2020		06/2021		2020	I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ																		
	0902-00-266				06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 249,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0902-00-266				06/2021		06/2022		2021	I	7:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
<b>FY 2021 COMMENTS:</b> REVISE CSJ																		
	0902-00-267				06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 249,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0902-00-267				06/2022		06/2023		2022	I	7:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
<b>FY 2022 COMMENTS:</b> REVISE CSJ																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,496,000</b>	<b>\$699,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,496,000</b>	
11621.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: PLACEHOLDER FOR NEW PROJECT To:					0	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11621.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS To: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020		12/2023		2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; FUNDING FOR SANDY WESCH CONTRACT</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.1	0918-00-159	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	09/2011	08/2010	09/2014	08/2015	2010	C	RTC LOCAL:	\$0	\$0	\$390,891	\$0	\$0	\$0	\$390,891
			County: VARIOUS	To: TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA														
<b>FY 2010 COMMENTS:</b>																		
	0918-00-159				09/2011	08/2010	09/2014	08/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,123
<b>FY 2010 COMMENTS:</b> LOCAL CONTRIBUTION FROM DART																		
	0918-00-159				09/2011	08/2010	09/2014	08/2015	2010	C	7:	\$1,560,726	\$1,560,726	\$0	\$0	\$0	\$0	\$1,560,726
<b>FY 2010 COMMENTS:</b>																		
	0918-00-224				09/2011	08/2013	08/2016	08/2016	2013	C	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
<b>FY 2013 COMMENTS:</b>																		
	0918-00-239				09/2014	11/2015	08/2019		2016	C	7:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>FY 2016 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,371,393</b>	<b>\$4,371,393</b>	<b>\$390,891</b>	<b>\$0</b>	<b>\$702,667</b>	<b>\$1,123</b>	<b>\$5,466,074</b>
11622.1	0918-00-159	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	09/2011	08/2010	09/2014	08/2015	2010	C	RTC LOCAL:	\$0	\$0	\$390,181	\$0	\$0	\$0	\$390,181
			County: VARIOUS	To: TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA														
<b>FY 2010 COMMENTS:</b> DECREASE REGIONAL FUNDS TO MATCH FINAL EXPENDITURES																		
	0918-00-159				09/2011	08/2010	09/2014	08/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,123
<b>FY 2010 COMMENTS:</b> LOCAL CONTRIBUTION FROM DART																		
	0918-00-159				09/2011	08/2010	09/2014	08/2015	2010	C	7:	\$1,560,726	\$1,560,726	\$0	\$0	\$0	\$0	\$1,560,726
<b>FY 2010 COMMENTS:</b>																		
	0918-00-224				09/2011	08/2013	08/2016	08/2016	2013	C	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
<b>FY 2013 COMMENTS:</b>																		
	0918-00-239				09/2014	11/2015	08/2019	09/2019	2016	C	7:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>FY 2016 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,371,393</b>	<b>\$4,371,393</b>	<b>\$390,181</b>	<b>\$0</b>	<b>\$702,667</b>	<b>\$1,123</b>	<b>\$5,465,364</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.2	0902-00-177	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	07/2018	08/2018	09/2021		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
<b>FY 2018 COMMENTS:</b> FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
	0902-00-177				07/2018	08/2018	09/2021		2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>FY 2018 COMMENTS:</b> FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
11622.2	0902-00-177	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	07/2018	08/2018	08/2021		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
<b>FY 2018 COMMENTS:</b> FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM); REGIONAL TDCs																		
	0902-00-177				07/2018	08/2018	08/2021		2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>FY 2018 COMMENTS:</b> FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, COUNTY: VARIOUS To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	09/2019		08/2022		2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-313				09/2019		08/2022		2020	T	STBG:	\$0	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
<b>FY 2020 COMMENTS:</b>																		
	0918-00-314				09/2019		08/2021		2021	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-314				09/2019		08/2021		2021	I	STBG:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
<b>FY 2021 COMMENTS:</b>																		
	0918-00-315				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-315				09/2021		08/2022		2022	I	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,056,000</b>	<b>\$811,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,056,000</b>
11622.3	0918-00-313	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, COUNTY: VARIOUS To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	01/2020	12/2019	08/2020		2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-313				01/2020	12/2019	08/2020		2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
<b>FY 2020 COMMENTS:</b>																		
	0918-00-314				09/2020		08/2021		2022	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR																		
	0918-00-314				09/2020		08/2021		2022	I	7:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																		
	0918-00-315				09/2021		08/2022		2023	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR																		
	0918-00-315				09/2021		08/2022		2023	I	7:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
<b>FY 2023 COMMENTS:</b> REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,581,000</b>	<b>\$4,056,000</b>	<b>\$811,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,056,000</b>							
11629	0918-00-232	NCTCOG	City: VARIOUS VA	From: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	04/2013	08/2013	08/2016	08/2016	2013	I	RTC LOCAL:	\$0	\$0	\$61,178	\$0	\$0	\$0	\$61,178							
			County: VARIOUS	To: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION																					
<b>FY 2013 COMMENTS:</b>																									
	0918-00-232											04/2013	08/2013	08/2016	08/2016	2013	I	7:	\$244,713	\$244,713	\$0	\$0	\$0	\$0	\$244,713
<b>FY 2013 COMMENTS:</b>																									
	0918-00-233											04/2016	05/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$189,604	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 189,604 MPO TDCs USED IN LIEU OF LOCAL MATCH																									
	0918-00-233											04/2016	05/2016	08/2019		2016	I	7:	\$948,021	\$948,021	\$0	\$0	\$0	\$0	\$948,021
<b>FY 2016 COMMENTS:</b>																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,192,734</b>	<b>\$1,192,734</b>	<b>\$250,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,253,912</b>							
11629	0918-00-232	NCTCOG	City: VARIOUS VA	From: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	04/2013	08/2013	08/2016	08/2016	2013	I	RTC LOCAL:	\$0	\$0	\$59,508	\$0	\$0	\$0	\$59,508							
			County: VARIOUS	To: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION																					
<b>FY 2013 COMMENTS:</b> DECREASE FUNDING TO MATCH FINAL EXPENDITURES																									
	0918-00-232											04/2013	08/2013	08/2016	08/2016	2013	I	7:	\$244,713	\$238,347	\$0	\$0	\$0	\$0	\$238,347
<b>FY 2013 COMMENTS:</b> DECREASE FUNDING TO MATCH FINAL EXPENDITURES																									
	0918-00-233											04/2016	05/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$189,604	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 189,604 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																									
	0918-00-233											04/2016	05/2016	08/2019	08/2019	2016	I	7:	\$948,021	\$948,021	\$0	\$0	\$0	\$0	\$948,021
<b>FY 2016 COMMENTS:</b>																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,192,734</b>	<b>\$1,186,368</b>	<b>\$249,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245,876</b>							
11630.1	0918-00-225	NCTCOG	City: VARIOUS VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022		08/2023		2023	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714							
			County: VARIOUS	To: REGIONAL ITS FUNDING POOL																					
<b>FY 2023 COMMENTS:</b>																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,392,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598,143</b>	<b>\$0</b>	<b>\$2,990,714</b>							
11630.1	0918-00-225	NCTCOG	City: VARIOUS VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714							
			County: VARIOUS	To: REGIONAL ITS FUNDING POOL																					
<b>FY 2046 COMMENTS:</b> REVISE FISCAL YEAR																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,392,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598,143</b>	<b>\$0</b>	<b>\$2,990,714</b>							

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11630.3	0902-90-056	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	01/2019		01/2020		2019	I	STBG:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b>																		
	0902-90-055				01/2020		01/2021		2020	I	STBG:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2020 COMMENTS:</b>																		
	0902-90-916				01/2018		01/2019		2021	I	STBG:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
11630.3	0902-90-056	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	01/2019		01/2020		2019	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS: CANCEL PROJECT</b>																		
	0902-90-055				01/2020		01/2021		2020	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS: CANCEL PROJECT</b>																		
	0902-90-916				01/2018		01/2019		2021	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS: CANCEL PROJECT</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11630.4	0918-00-966	TXDOT-DALLAS	City: VARIOUS VA County: DALLAS To:	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	09/2018		08/2021		2019	I	STBG:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
<b>FY 2019 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS VA County: DALLAS To:	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2023		2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
<b>FY 2020 COMMENTS: PLANNING CSJ 0918-00-966; REVISE FISCAL YEAR; REVISE CSJ</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11630.5	0902-90-048	NCTCOG	City:	VARIOUS	VA	From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	09/2015		08/2018	2017	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
			County:	VARIOUS	To: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL																
FY 2017 COMMENTS:																					
	0902-90-051						04/2018	09/2018	09/2022	2018	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																					
	0902-90-920						10/2018		09/2022	2019	I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2019 COMMENTS:																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>		
11630.5	0902-90-048	NCTCOG	City:	VARIOUS	VA	From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	09/2015	07/2016	08/2018	09/2018	2017	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
			County:	VARIOUS	To: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL																
FY 2017 COMMENTS:																					
	0902-90-051						04/2018	09/2018	08/2021	2018	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																					
	0902-90-052						10/2018	09/2018	08/2021	2018	I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11631.1	0918-00-208	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O - TOLLROADS USER SURVEY CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016	08/2016	08/2019		2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-208				06/2016	08/2016	08/2019		2016	C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$300,000</b>	<b>\$300,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	
11631.1	0918-00-208	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O - TOLLROADS USER SURVEY CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016	08/2016	09/2021		2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-208				06/2016	08/2016	09/2021		2016	C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>FY 2016 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$300,000</b>	<b>\$300,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	
11631.2	0902-00-196	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016	09/2016	08/2019		2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-196				09/2016	09/2016	08/2019		2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<b>FY 2016 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$400,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	
11631.2	0902-00-196	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016	09/2016	09/2021		2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-196				09/2016	09/2016	09/2021		2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<b>FY 2016 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$400,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, COUNTY: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	
<b>FY 2016 COMMENTS:</b> 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																				
	0902-00-195				06/2016	09/2016	08/2019		2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2016 COMMENTS:</b>																				
	0902-00-178				08/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	
<b>FY 2019 COMMENTS:</b> 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH																				
	0902-00-178				08/2018		08/2021		2019	I	STBG:	\$0	\$312,500	\$0	\$0	\$0	\$0	\$0	\$312,500	
<b>FY 2019 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$100,000</b>	<b>\$412,500</b>	<b>\$82,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,500</b>		
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, COUNTY: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
<b>FY 2016 COMMENTS:</b> 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-195				06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2016 COMMENTS:</b>																				
	0902-00-178				08/2018	09/2019	08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	
<b>FY 2020 COMMENTS:</b> 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR																				
	0902-00-178				08/2018	09/2019	08/2021		2020	I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$0	\$312,500	
<b>FY 2020 COMMENTS:</b> REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$412,500</b>	<b>\$412,500</b>	<b>\$82,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,500</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11634	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - MANAGED LANE TECHNOLOGY ASSESSMENT To:	10/2012	10/2013	09/2019		2014	I	RTC LOCAL:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000							
FY 2014 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000				
11634	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - MANAGED LANE TECHNOLOGY ASSESSMENT To:	10/2012	10/2013	09/2019	09/2018	2014	I	RTC LOCAL:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000							
FY 2014 COMMENTS:																									
N/A												10/2012	10/2013	09/2019	09/2018	2014	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,036	\$1,036
FY 2014 COMMENTS: ADD PHASE WITH COG LOCAL FUNDING																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$250,000	\$0	\$250,000	\$0	\$0	\$1,036	\$251,036				
11634.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: FHWA MANAGED LANE POOL FUND STUDY To:	09/2019		08/2022		2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000							
FY 2020 COMMENTS:																									
N/A												09/2020		08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 COMMENTS:																									
N/A												09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000			
11634.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: FHWA MANAGED LANE POOL FUND STUDY To:	07/2020		07/2021		2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000							
FY 2020 COMMENTS:																									
N/A												07/2021		07/2022		2021	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 COMMENTS:																									
N/A												07/2022		07/2023		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000			

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11635	0918-00-238	NCTCOG	City: VARIOUS VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS To: VARIOUS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
<b>FY 2013 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2013 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
<b>FY 2013 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
<b>FY 2013 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
<b>FY 2013 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
<b>FY 2014 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2014 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
<b>FY 2014 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
<b>FY 2014 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
<b>FY 2014 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
<b>FY 2015 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
<b>FY 2015 COMMENTS:</b>																		
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
<b>FY 2015 COMMENTS:</b>																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2016 COMMENTS:																	
	0918-00-238				11/2016	11/2016	09/2019		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	FY 2017 COMMENTS:																	
	0918-00-238				11/2016	11/2016	09/2019		2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	FY 2018 COMMENTS:																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$3,801,481</b>	<b>\$0</b>	<b>\$3,801,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,801,481</b>
11635	0918-00-238	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS To: IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
	FY 2013 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2013 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
	FY 2013 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
	FY 2013 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
	FY 2013 COMMENTS:																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
	FY 2016 COMMENTS:																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	<b>FY 2016 COMMENTS:</b>																	
	0918-00-238				11/2016	11/2016	06/2021		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	<b>FY 2017 COMMENTS:</b>																	
	0918-00-238				11/2016	11/2016	06/2021		2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	<b>FY 2018 COMMENTS:</b>																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,801,481</b>	<b>\$0</b>	<b>\$3,801,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,801,481</b>
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	09/2019		08/2022		2019	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
	<b>FY 2019 COMMENTS:</b>																	
	0918-00-986				09/2020		08/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$465,000	\$0	\$0	\$0	\$465,000
	<b>FY 2021 COMMENTS:</b>																	
	0918-00-987				09/2021		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$465,000	\$0	\$0	\$0	\$465,000
	<b>FY 2022 COMMENTS:</b>																	
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	06/2021		12/2022		2021	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
	<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																	
	0918-00-986				01/2023		12/2024		2023	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$465,000	\$0	\$0	\$0	\$465,000
	<b>FY 2023 COMMENTS: REVISE FISCAL YEAR</b>																	
	0918-00-987				01/2024		12/2024		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$465,000	\$0	\$0	\$0	\$465,000
	<b>FY 2024 COMMENTS: REVISE FISCAL YEAR</b>																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020		2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	To:															
<b>FY 2012 COMMENTS:</b>																				
	N/A						10/2012	10/2012	09/2020		2013	C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
<b>FY 2013 COMMENTS:</b>																				
	N/A						10/2013	10/2013	09/2020		2014	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2014 COMMENTS:</b>																				
	N/A						10/2014	10/2014	09/2020		2015	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b>																				
	N/A						10/2015	10/2015	09/2020		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2016 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020		2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	To:															
<b>FY 2012 COMMENTS:</b>																				
	N/A						10/2012	10/2012	09/2020		2013	C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
<b>FY 2013 COMMENTS:</b>																				
	N/A						10/2013	10/2013	09/2020		2014	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2014 COMMENTS:</b>																				
	N/A						10/2014	10/2014	09/2022		2015	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2015 COMMENTS:</b>																				
	N/A						10/2015	10/2015	09/2022		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2016 COMMENTS:</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11637	0902-00-154	NCTCOG	City: VARIOUS VA	From: TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM	06/2016	06/2016	09/2019		2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS														
<b>FY 2016 COMMENTS:</b> PART OF A GROUPED CSJ; 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH 0902-00-154																		
					06/2016	06/2016	09/2019		2016	I	10:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>FY 2016 COMMENTS:</b> PART OF A GROUPED CSJ																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$100,000</b>	<b>\$100,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
11637	0902-00-154	NCTCOG	City: VARIOUS VA	From: TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM	06/2016	06/2016	09/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS														
<b>FY 2016 COMMENTS:</b> PART OF A GROUPED CSJ; 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-154																		
					06/2016	06/2016	09/2019	08/2019	2016	I	10:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>FY 2016 COMMENTS:</b> PART OF A GROUPED CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$100,000</b>	<b>\$100,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11639	0918-46-288	DCTA	City: VARIOUS County: DENTON	VA From: REGIONAL VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	07/2015	07/2015	08/2018		2016	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,106	\$349,106
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	07/2015	08/2018		2016	T	7:	\$465,475	\$465,475	\$0	\$0	\$116,369	\$0	\$581,844
FY 2016 COMMENTS:																			
	0918-46-288					07/2015	07/2015	08/2018		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$503,466	\$503,466
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	07/2015	08/2018		2017	T	7:	\$313,267	\$313,267	\$0	\$0	\$78,317	\$0	\$391,584
FY 2017 COMMENTS:																			
	0918-46-288					07/2015	07/2015	08/2018		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,260	\$617,260
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	07/2015	08/2018		2018	T	7:	\$384,072	\$384,072	\$0	\$0	\$96,018	\$0	\$480,090
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$1,162,814</b>	<b>\$1,162,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,704</b>	<b>\$1,469,832</b>	<b>\$2,923,350</b>
11639	0918-46-288	DCTA	City: VARIOUS County: DENTON	VA From: REGIONAL VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	07/2015	07/2015	08/2018	09/2018	2016	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,106	\$349,106
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	07/2015	08/2018	09/2018	2016	T	7:	\$465,475	\$465,475	\$0	\$0	\$116,369	\$0	\$581,844
FY 2016 COMMENTS:																			
	0918-46-288					07/2015	04/2017	08/2020		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$503,466	\$503,466
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	04/2017	08/2020		2017	T	7:	\$313,267	\$313,267	\$0	\$0	\$78,317	\$0	\$391,584
FY 2017 COMMENTS:																			
	0918-46-288					07/2015	05/2018	08/2021		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,260	\$617,260
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DCTA																			
	0918-46-288					07/2015	05/2018	08/2021		2018	T	7:	\$384,072	\$384,072	\$0	\$0	\$96,018	\$0	\$480,090
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,162,814</b>	<b>\$1,162,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,704</b>	<b>\$1,469,832</b>	<b>\$2,923,350</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11639.1	0918-00-938	DCTA	City: VARIOUS County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2019		09/2022	2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$484,714	\$484,714
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION BY DCTA																		
	0918-00-938					09/2019		09/2022	2020	T	7:	\$0	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>FY 2020 COMMENTS:</b>																		
	0918-00-939					09/2019		09/2022	2021	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$682,500	\$682,500
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION BY DCTA																		
	0918-00-939					09/2019		09/2022	2021	T	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
<b>FY 2021 COMMENTS:</b>																		
	0918-00-940					09/2019		09/2022	2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$758,333	\$758,333
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION BY DCTA																		
	0918-00-940					09/2019		09/2022	2022	T	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$993,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,300</b>	<b>\$1,925,547</b>	<b>\$3,167,047</b>
11639.1	0918-46-312	DCTA	City: VARIOUS County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2019	12/2019	08/2020	2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$484,714	\$484,714
<b>FY 2020 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-938; LOCAL CONTRIBUTION BY DCTA																		
	0918-46-312					09/2019	12/2019	08/2020	2020	T	7:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-938																		
	0918-46-313					09/2021		08/2022	2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$682,500	\$682,500
<b>FY 2022 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-939; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR																		
	0918-46-313					09/2021		08/2022	2022	T	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
<b>FY 2022 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-939; REVISE FISCAL YEAR																		
	0918-46-314					09/2022		08/2023	2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$758,333	\$758,333
<b>FY 2023 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-940; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR																		
	0918-46-314					09/2022		08/2023	2023	T	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
<b>FY 2023 COMMENTS:</b> REVISE CSJ; PREVIOUS CSJ 0918-00-940; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$301,600</b>	<b>\$993,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,300</b>	<b>\$1,925,547</b>	<b>\$3,167,047</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11640.1	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP To: DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2016	03/2016	09/2017	09/2017	2016	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
<b>FY 2016 COMMENTS:</b>																			
	N/A				10/2017	10/2017	09/2018		2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2017 COMMENTS:</b>																			
	N/A				10/2018		09/2019		2019	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2019 COMMENTS:</b>																			
	N/A				09/2019		08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$150,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
11640.1	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP To: DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2016	03/2016	09/2017	09/2017	2016	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2016 COMMENTS:</b>																			
	N/A				10/2017	10/2017	09/2018	05/2019	2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2017 COMMENTS:</b>																			
	N/A				10/2018	05/2019	12/2019	12/2019	2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2019 COMMENTS:</b>																			
	N/A				06/2020		03/2021		2020	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>FY 2020 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$225,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11641	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2020	2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
			County:	VARIOUS	To:	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY																
<b>FY 2015 COMMENTS:</b>																						
	N/A						10/2021		10/2022	2022	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
<b>FY 2022 COMMENTS:</b>																						
	N/A						10/2022		10/2023	2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
<b>FY 2023 COMMENTS:</b>																						
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>			
11641	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2021	2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
			County:	VARIOUS	To:	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY																
<b>FY 2015 COMMENTS:</b>																						
	N/A						10/2021		10/2022	2022	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
<b>FY 2022 COMMENTS:</b>																						
	N/A						10/2022		10/2023	2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000			
<b>FY 2023 COMMENTS:</b>																						
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647	0902-00-185	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES	10/2016	08/2017	10/2020		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-185				10/2016	08/2017	10/2020		2017	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2017 COMMENTS:																		
	0902-00-186				10/2018		10/2021		2019	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-186				10/2018		10/2021		2019	I	STBG:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$750,000</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>
11647	0902-00-185	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES	10/2016	08/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-185				10/2016	08/2017	08/2020		2017	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2017 COMMENTS:																		
	0902-00-186				10/2018	01/2019	08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-186				10/2018	01/2019	08/2020		2019	I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647.1	0918-00-920	NCTCOG	City: VARIOUS VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
			County: VARIOUS	To: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION INITIATIVES;														
FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-920				09/2019		08/2022		2020	I	7:	\$0	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS:																		
	0918-00-923				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-923				09/2020		08/2022		2021	I	7:	\$0	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:																		
	0918-00-925				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-925				09/2021		08/2022		2022	I	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,776,000</b>	<b>\$755,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776,000</b>
11647.1	0918-00-309	NCTCOG	City: VARIOUS VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;	06/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
			County: VARIOUS	To: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION INITIATIVES;														
FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0918-00-309				06/2020		08/2022		2020	I	7:	\$0	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS: REVISE CSJ																		
	0918-00-347				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0918-00-347				09/2020		08/2022		2021	I	7:	\$0	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS: REVISE CSJ																		
	0918-00-311				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0918-00-311				09/2021		08/2022		2022	I	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS: REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,776,000</b>	<b>\$755,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11648	0902-00-160	NCTCOG	City: VARIOUS VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	10/2015	03/2016	10/2020		2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS														
				REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISANCE														
				<b>FY 2016 COMMENTS:</b> 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0902-00-160				10/2015	03/2016	10/2020		2016	I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
				<b>FY 2016 COMMENTS:</b>														
	0902-00-175				05/2018	09/2018	10/2021		2018	I	3TDC (MPO):	\$0	\$0	\$105,990	\$0	\$0	\$0	\$0
				<b>FY 2018 COMMENTS:</b> 105,990 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0902-00-175				05/2018	09/2018	10/2021		2018	I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450
				<b>FY 2018 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$608,650</b>	<b>\$608,650</b>	<b>\$122,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,650</b>
11648	0902-00-160	NCTCOG	City: VARIOUS VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	10/2015	03/2016	10/2020	01/2019	2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS														
				REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISANCE														
				<b>FY 2016 COMMENTS:</b> 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)														
	0902-00-160				10/2015	03/2016	10/2020	01/2019	2016	I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
				<b>FY 2016 COMMENTS:</b>														
	0902-00-175				05/2018	09/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0
				<b>FY 2018 COMMENTS:</b> 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); DECREASE TDCs														
	0902-00-175				05/2018	09/2018	08/2021		2018	I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450
				<b>FY 2018 COMMENTS:</b>														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$608,650</b>	<b>\$608,650</b>	<b>\$121,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,650</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DART VANPOOL PROGRAM To:	08/2017	08/2017	10/2020		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DART 0918-00-280																			
FY 2017 COMMENTS:																			
0918-00-281																			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																			
0918-00-281																			
FY 2018 COMMENTS:																			
0918-00-950																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																			
0918-00-950																			
FY 2020 COMMENTS:																			
0918-00-951																			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																			
0918-00-951																			
FY 2021 COMMENTS:																			
0918-00-952																			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																			
0918-00-952																			
FY 2022 COMMENTS:																			
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							
												\$1,041,250	\$5,446,325	\$0	\$0	\$1,361,580	\$9,301,602	\$16,109,507	
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DART VANPOOL PROGRAM To:	08/2017	08/2017	08/2020		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-280				08/2017	08/2017	08/2020		2017	I	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
	FY 2017 COMMENTS:																	
	0918-00-281				10/2018	05/2018	08/2020		2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
	FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																	
	0918-00-281				10/2018	05/2018	08/2020		2018	I	7:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
	FY 2018 COMMENTS:																	
	0918-00-343				06/2020		08/2022		2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,592,429	\$1,592,429
	FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; REVISE CSJ																	
	0918-00-343				06/2020		08/2022		2020	I	7:	\$0	\$991,000	\$0	\$0	\$247,750	\$0	\$1,238,750
	FY 2020 COMMENTS: REVISE CSJ																	
	0918-00-343				09/2020		08/2022		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,406,000	\$2,406,000
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; REVISE CSJ																	
	0918-00-343				09/2020		08/2022		2021	I	7:	\$0	\$1,155,000	\$0	\$0	\$288,750	\$0	\$1,443,750
	FY 2021 COMMENTS: REVISE CSJ																	
	0918-00-343				09/2021		08/2022		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,493,750	\$2,493,750
	FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; REVISE CSJ																	
	0918-00-343				09/2021		08/2022		2022	I	7:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
	FY 2022 COMMENTS: REVISE CSJ																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,103,325</b>	<b>\$5,446,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,580</b>	<b>\$9,301,602</b>	<b>\$16,109,507</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	City:	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	08/2018	08/2018	09/2021	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
			FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-00-187						08/2018	08/2018	09/2021	2018	I	7:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
			FY 2018 COMMENTS:																	
	0000-02-042						09/2019		08/2022	2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
			FY 2020 COMMENTS: 25,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0000-02-042						09/2019		08/2022	2020	I	7:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
			FY 2020 COMMENTS:																	
	0000-02-043						09/2020		08/2022	2021	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0
			FY 2021 COMMENTS: 56,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0000-02-043						09/2020		08/2022	2021	I	7:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
			FY 2021 COMMENTS:																	
	0000-02-044						09/2021		08/2022	2022	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0	\$0
			FY 2022 COMMENTS: 58,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0000-02-044						09/2021		08/2022	2022	I	7:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$0	\$292,000
			FY 2022 COMMENTS:																	
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							
													\$0	\$1,097,000	\$219,400	\$0	\$0	\$0	\$1,097,000	
11650	0902-00-187	NCTCOG	City:	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	08/2018	08/2018	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
			FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-00-187						08/2018	08/2018	08/2021	2018	I	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
			FY 2018 COMMENTS:																	
	0902-00-261						06/2020		08/2022	2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
			FY 2020 COMMENTS: 25,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																	
	0902-00-261						06/2020		08/2022	2020	I	7:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
			FY 2020 COMMENTS: REVISE CSJ																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-262				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 56,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0902-00-262				09/2020		08/2022		2021	I	7:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2021 COMMENTS: REVISE CSJ																		
	0902-00-263				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 58,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0902-00-263				09/2021		08/2022		2022	I	7:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022 COMMENTS: REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$400,000</b>	<b>\$1,097,000</b>	<b>\$219,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,097,000</b>
11651	0902-00-173	NCTCOG	City: VARIOUS VA	From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	09/2019		01/2021		2023	C	5:	\$0	\$2,444,255	\$0	\$0	\$611,064	\$0	\$3,055,319
			County: VARIOUS	To:														
FY 2023 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,444,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$611,064</b>	<b>\$0</b>	<b>\$3,055,319</b>
11651	0902-00-173	NCTCOG	City: VARIOUS VA	From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	09/2019		01/2021		2025	C	5:	\$0	\$2,382,331	\$0	\$0	\$595,583	\$0	\$2,977,914
			County: VARIOUS	To:														
FY 2025 COMMENTS: REVISE FISCAL YEAR; DECREASE FUNDING (OFFSET BY INCREASE ON TIP 11614.5/CSJ 0918-46-267)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,382,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,583</b>	<b>\$0</b>	<b>\$2,977,914</b>
11651.1	0918-47-233	NCTCOG	City: VARIOUS VA	From: DCTA HEBRON STATION	04/2018	09/2018	08/2021		2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County: VARIOUS	To: IRVING CAMPION TRAIL NORTH EXTENSION														
FY 2018 COMMENTS: OLD CSJ 0918-47-998																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$625,000</b>
11651.1	0918-47-233	NCTCOG	City: VARIOUS VA	From: DCTA HEBRON STATION	04/2018	09/2018	08/2021		2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County: VARIOUS	To: IRVING CAMPION TRAIL NORTH EXTENSION														
FY 2018 COMMENTS: PLANNING CSJ 0918-47-998																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$625,000</b>

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11651.2	0000-18-101	NCTCOG	City: VARIOUS VA County: DALLAS	From: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL To: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018		04/2020	2019	E	STBG:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	
11651.2	0918-47-285	NCTCOG	City: VARIOUS VA County: DALLAS	From: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL To: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021	2020	E	STBG:	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	
<b>FY 2020 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$240,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	
11652	0902-00-172	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018	04/2018	08/2023	2018	C	5:	\$0	\$866,800	\$0	\$91,700	\$125,000	\$0	\$1,083,500	
<b>FY 2018 COMMENTS:</b>																			
	0902-00-217					04/2019	10/2019	08/2023	2019	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000	
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,866,800</b>	<b>\$0</b>	<b>\$341,700</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$2,333,500</b>	
11652	0902-00-172	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018	08/2018	08/2023	2018	C	5:	\$866,800	\$866,800	\$0	\$91,700	\$125,000	\$0	\$1,083,500	
<b>FY 2018 COMMENTS:</b>																			
	0902-00-217					04/2018	10/2019	08/2023	2020	C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000	
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,866,800</b>	<b>\$1,866,800</b>	<b>\$0</b>	<b>\$216,700</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$2,333,500</b>	

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11652.1	0902-00-278	TXDOT-FORT WORTH	City: LAKE WORTH VA County: TARRANT	From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	07/2020		09/2020		2020	E	SW PE:	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
<b>FY 2020 COMMENTS:</b>																			
	0902-00-278				09/2020		05/2021		2021	C	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500	
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$133,200</b>	<b>\$0</b>	<b>\$35,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,500</b>
11652.1	0902-00-278	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT	From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	07/2020		09/2020		2021	E	SW PE:	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR; CHANGE CITY</b>																			
	0902-00-278				09/2020		05/2021		2021	C	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500	
<b>FY 2021 COMMENTS: CHANGE CITY</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$133,200</b>	<b>\$0</b>	<b>\$35,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,500</b>
11653	0902-00-194	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HIGH SPEED RAIL INITIATIVE To:	08/2016	08/2016	09/2026		2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2016 COMMENTS: PLANNING CSJ 0902-00-927</b>																			
	0902-00-194				09/2016	09/2016	09/2026		2017	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2017 COMMENTS: PLANNING CSJ 0902-00-927</b>																			
	0902-00-194				09/2017	09/2017	09/2026		2018	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2018 COMMENTS: PLANNING CSJ 0902-00-927</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
11653	0902-00-194	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HIGH SPEED RAIL INITIATIVE To:	08/2016	08/2016	09/2026	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2016 COMMENTS: PLANNING CSJ 0902-00-927</b>																			
	0902-00-194				09/2016	08/2017	08/2021		2017	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2017 COMMENTS: PLANNING CSJ 0902-00-927</b>																			
	0902-00-194				08/2021		08/2023		2021	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
<b>FY 2021 COMMENTS: PLANNING CSJ 0902-00-927; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

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11654	0902-00-161	NCTCOG	City:	VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026		2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County:	VARIOUS	To:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS														
<b>FY 2016 COMMENTS:</b> EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																				
	0902-00-161						09/2016	09/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500
<b>FY 2017 COMMENTS:</b> EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																				
	0902-00-161						09/2017	09/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
<b>FY 2018 COMMENTS:</b> EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$977,500</b>	<b>\$0</b>	<b>\$977,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,500</b>
11654	0902-00-161	NCTCOG	City:	VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026	07/2017	2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County:	VARIOUS	To:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS														
<b>FY 2016 COMMENTS:</b> PREVIOUS CSJ 0902-00-916																				
	0902-00-161						09/2016	07/2017	08/2026	01/2019	2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500
<b>FY 2017 COMMENTS:</b> PREVIOUS CSJ 0902-00-917																				
	0902-00-161						09/2017	01/2019	08/2020		2019	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
<b>FY 2019 COMMENTS:</b> PREVIOUS CSJ 0902-00-918; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$977,500</b>	<b>\$0</b>	<b>\$977,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,500</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654.1	0902-00-236	NCTCOG	City: VARIOUS VA	From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS- FORT WORTH REGION	09/2019		08/2022		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County: VARIOUS	To: FORT WORTH REGION														
<b>FY 2020 COMMENTS:</b>																		
	0902-00-237				09/2020		08/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>FY 2021 COMMENTS:</b>																		
	0902-00-238				09/2021		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
11654.1	0902-00-236	NCTCOG	City: VARIOUS VA	From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS- FORT WORTH REGION	06/2020		06/2021		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County: VARIOUS	To: FORT WORTH REGION														
<b>FY 2020 COMMENTS: REVISE CSJ</b>																		
	0902-00-236				06/2021		06/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>FY 2021 COMMENTS: REVISE CSJ</b>																		
	0902-00-236				06/2022		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>FY 2022 COMMENTS: REVISE CSJ</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11655	0902-00-183	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
County: VARIOUS To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS																			
<b>FY 2017 COMMENTS:</b> 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-00-183				10/2016	08/2017	08/2020		2017	I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
<b>FY 2017 COMMENTS:</b>																			
	0902-00-184				10/2017	09/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	
<b>FY 2018 COMMENTS:</b> 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-00-184				10/2017	09/2017	08/2020		2018	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>
11655	0902-00-183	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020	11/2018	2017	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
County: VARIOUS To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS																			
<b>FY 2017 COMMENTS:</b> 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-00-183				10/2016	08/2017	08/2020	11/2018	2017	I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
<b>FY 2017 COMMENTS:</b>																			
	0902-00-184				10/2017	01/2018	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	
<b>FY 2018 COMMENTS:</b> 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-00-184				10/2017	01/2018	08/2020		2018	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
<b>FY 2018 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11655.1	0902-00-239	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$66,560	\$0	\$0	\$0	\$0	
<b>FY 2020 COMMENTS:</b> 66,560 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-239				09/2019		08/2022		2020	I	7:	\$0	\$332,800	\$0	\$0	\$0	\$0	\$0	\$332,800
<b>FY 2020 COMMENTS:</b>																			
	0902-00-240				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 89,440 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-240				09/2020		08/2022		2021	I	7:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$0	\$447,200
<b>FY 2021 COMMENTS:</b>																			
	0902-00-241				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$91,520	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 91,520 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-241				09/2021		08/2022		2022	I	7:	\$0	\$457,600	\$0	\$0	\$0	\$0	\$0	\$457,600
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,237,600</b>	<b>\$247,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,237,600</b>	
11655.1	0902-00-239	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	06/2020		06/2021		2020	I	3TDC (MPO):	\$0	\$0	\$66,560	\$0	\$0	\$0	\$0	
<b>FY 2020 COMMENTS:</b> 66,560 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-239				06/2020		06/2021		2020	I	7:	\$0	\$332,800	\$0	\$0	\$0	\$0	\$0	\$332,800
<b>FY 2020 COMMENTS:</b>																			
	0902-00-240				06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 89,440 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-240				06/2021		06/2022		2021	I	7:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$0	\$447,200
<b>FY 2021 COMMENTS:</b>																			
	0902-00-241				06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$91,520	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 91,520 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0902-00-241				06/2022		06/2023		2022	I	7:	\$0	\$457,600	\$0	\$0	\$0	\$0	\$0	\$457,600
<b>FY 2022 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,237,600</b>	<b>\$247,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,237,600</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657	0918-00-262	NCTCOG	City: VARIOUS VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018		2016	I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
County: VARIOUS To: <b>FY 2016 COMMENTS:</b> 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-262				01/2016	01/2016	08/2018		2016	I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
<b>FY 2016 COMMENTS:</b>																		
	0918-00-272				10/2016	07/2016	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-272				10/2016	07/2016	08/2020		2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
<b>FY 2017 COMMENTS:</b>																		
	0918-00-273				10/2017	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-273				10/2017	04/2018	08/2021		2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$4,015,000</b>	<b>\$4,015,000</b>	<b>\$803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,015,000</b>
11657	0918-00-262	NCTCOG	City: VARIOUS VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018	12/2017	2016	I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
County: VARIOUS To: <b>FY 2016 COMMENTS:</b> 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-262				01/2016	01/2016	08/2018	12/2017	2016	I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
<b>FY 2016 COMMENTS:</b>																		
	0918-00-272				10/2016	07/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-272				10/2016	07/2017	08/2020		2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
<b>FY 2017 COMMENTS:</b>																		
	0918-00-273				10/2017	04/2018	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-273				10/2017	04/2018	08/2020		2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
<b>FY 2018 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,015,000</b>	<b>\$4,015,000</b>	<b>\$803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,015,000</b>

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11657.1	0918-00-903	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-903					09/2019		08/2022		2020	I	5:	\$0	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
<b>FY 2020 COMMENTS:</b>																			
	0918-00-904					09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-904					09/2020		08/2022		2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
<b>FY 2021 COMMENTS:</b>																			
	0918-00-905					09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-905					09/2021		08/2022		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,208,000</b>	<b>\$841,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,208,000</b>
11657.1	0918-00-296	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020		06/2021		2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE SCOPE; REVISE CSJ																			
	0918-00-296					06/2020		06/2021		2020	I	5:	\$0	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
<b>FY 2020 COMMENTS:</b> REVISE SCOPE; REVISE CSJ																			
	0918-00-297					06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE SCOPE; REVISE CSJ																			
	0918-00-297					06/2021		06/2022		2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
<b>FY 2021 COMMENTS:</b> REVISE SCOPE; REVISE CSJ																			
	0918-00-298					06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE SCOPE; REVISE CSJ																			

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0918-00-298					06/2022		06/2023		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2022 COMMENTS: REVISE SCOPE; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$4,208,000</b>	<b>\$841,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,208,000</b>
11658	0902-00-197	NCTCOG	City: VARIOUS VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
County: VARIOUS To: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS																		
FY 2016 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
0902-00-197					06/2016	09/2016	08/2019		2016	I	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2016 COMMENTS:																		
0902-00-168					09/2018		08/2019		2018	I	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
0902-00-168					09/2018		08/2019		2018	I	5:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2018 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
11658	0902-00-197	NCTCOG	City: VARIOUS VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	11/2016	08/2019	04/2018	2017	I	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
County: VARIOUS To: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS																		
FY 2017 COMMENTS: 40,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL); REVISE FISCAL YEAR																		
0902-00-197					06/2016	11/2016	08/2019	04/2018	2017	I	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2017 COMMENTS: REVISE FISCAL YEAR																		
0902-00-169					09/2018	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL); ADD FUNDING ROW WITH TDCs TO MATCH OBLIGATION (OFFSET BY DECREASE ON 0902-00-168)																		
0902-00-168					09/2018	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL); DECREASE TDCs TO MATCH OBLIGATION AND MOVE TO 0902-00-169																		
0902-00-169					09/2018	04/2018	08/2021		2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS: ADD FUNDING UNDER NEW CSJ TO MATCH OBLIGATION (OFFSET BY DECREASE ON 0902-00-168)																		
0902-00-168					09/2018	04/2018	08/2021		2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH OBLIGATION AND MOVE TO 0902-00-169																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659	N/A	NCTCOG	City:	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	01/2017	01/2017	01/2020	2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
			County:	VARIOUS	To:	DEPARTMENT LOW EMISSIONS VEHICLE														
<b>FY 2016 COMMENTS:</b>																				
	N/A						01/2017	01/2017	01/2020	2017	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
<b>FY 2017 COMMENTS:</b>																				
	N/A						10/2017	10/2017	01/2020	2018	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
<b>FY 2018 COMMENTS:</b>																				
	N/A						10/2018		01/2021	2019	I	RTC LOCAL:	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	
<b>FY 2019 COMMENTS:</b> FY 2019 FUNDS WILL CONTINUE LEASE PAYMENTS AND OPERATIONAL COSTS NEEDED THROUGH END OF LEASE TERM, WHICH IS JANUARY 2020																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$30,000</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	
11659	N/A	NCTCOG	City:	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	01/2017	01/2017	01/2020	02/2017	2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
			County:	VARIOUS	To:	DEPARTMENT LOW EMISSIONS VEHICLE														
<b>FY 2016 COMMENTS:</b>																				
	N/A						01/2017	01/2017	01/2020	11/2017	2017	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
<b>FY 2017 COMMENTS:</b>																				
	N/A						10/2017	10/2017	01/2020	11/2018	2018	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
<b>FY 2018 COMMENTS:</b>																				
	N/A						10/2018	10/2018	09/2020	2019	I	RTC LOCAL:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
<b>FY 2019 COMMENTS:</b> FY 2019 FUNDS WILL CONTINUE LEASE PAYMENTS AND OPERATIONAL COSTS NEEDED THROUGH END OF LEASE TERM, WHICH IS JANUARY 2020																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$42,000</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	
11659.1	N/A	NCTCOG	City:	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	02/2019		09/2022	2019	I	RTC LOCAL:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000	
			County:	VARIOUS	To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE														
<b>FY 2019 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>	
11659.1	N/A	NCTCOG	City:	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	02/2019	10/2019	09/2022	2020	I	RTC LOCAL:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000	
			County:	VARIOUS	To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE														
<b>FY 2020 COMMENTS:</b> REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11659.2	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2019		08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
<b>FY 2020 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
	N/A				09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
<b>FY 2021 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
	N/A				09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
<b>FY 2022 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
11659.2	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
<b>FY 2021 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																			
	N/A				09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
<b>FY 2022 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																			
	N/A				09/2022		08/2023		2023	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
<b>FY 2023 COMMENTS:</b> FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

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11660	N/A	NCTCOG	City:	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	2016	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
			County:	VARIOUS	To:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
<b>FY 2016 COMMENTS:</b>																				
	N/A						10/2016	10/2016	09/2019	2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2017 COMMENTS:</b>																				
	N/A						09/2019		08/2022	2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2020 COMMENTS:</b>																				
	N/A						09/2020		08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2021 COMMENTS:</b>																				
	N/A						09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2022 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	
11660	N/A	NCTCOG	City:	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County:	VARIOUS	To:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATESECTOR TO REDUCE AIR QUALITY IMPACTS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
<b>FY 2016 COMMENTS:</b>																				
	N/A						10/2016	03/2017	08/2020	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2017 COMMENTS:</b>																				
	N/A						08/2020		08/2021	2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2020 COMMENTS:</b>																				
	N/A						09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR																				
	N/A						09/2022		08/2023	2023	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
<b>FY 2023 COMMENTS:</b> REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$100,000</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	

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11661	0918-00-268	NCTCOG	City:	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2022		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK														
<b>FY 2017 COMMENTS:</b>																				
	0918-00-268						09/2017	09/2017	08/2022		2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>FY 2018 COMMENTS:</b>																				
	0918-00-334						10/2018		08/2022		2019	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2019 COMMENTS:</b>																				
	0918-00-334						09/2019		08/2022		2020	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2020 COMMENTS:</b>																				
	0918-00-334						09/2020		08/2022		2021	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2021 COMMENTS:</b>																				
	0918-00-334						09/2021		08/2022		2022	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2022 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$500,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2022	09/2018	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK														
<b>FY 2017 COMMENTS:</b>																				
	0918-00-268						09/2017	02/2018	08/2020		2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>FY 2018 COMMENTS:</b>																				
	0918-00-334						10/2018	09/2019	08/2020		2020	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR</b>																				
	0918-00-334						09/2020		08/2021		2021	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																				
	0918-00-334						09/2021		08/2022		2022	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2022 COMMENTS: REVISE FISCAL YEAR</b>																				
	0918-00-334						09/2022		08/2023		2023	I	3RTR121 - DA1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>FY 2023 COMMENTS: REVISE FISCAL YEAR</b>																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$500,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	

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11663	0902-00-171	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	05/2017	10/2018		2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2017 COMMENTS:</b>																				
	0902-00-231					09/2018	09/2018	08/2019		2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
<b>FY 2018 COMMENTS:</b>																				
	0902-00-231					09/2018	09/2018	08/2019		2018	I	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	
<b>FY 2018 COMMENTS:</b>																				
	0902-00-215					09/2018	09/2018	08/2019		2019	I	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000	
<b>FY 2019 COMMENTS:</b>																				
	0902-00-275					10/2018		08/2020		2020	I	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
<b>FY 2020 COMMENTS:</b> FY 2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY 2019, FY 2020, AND FY 2021																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,920,000</b>	<b>\$8,520,000</b>	<b>\$0</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,650,000</b>		
11663	0902-00-171	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	05/2017	10/2018	06/2019	2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2017 COMMENTS:</b>																				
	0902-00-231					09/2018	09/2018	08/2020		2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
<b>FY 2018 COMMENTS:</b>																				
	0902-00-231					09/2018	09/2018	08/2020		2018	I	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	
<b>FY 2018 COMMENTS:</b>																				
	0902-00-215					12/2019	11/2019	08/2020		2019	I	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000	
<b>FY 2019 COMMENTS:</b>																				
	0902-00-275					08/2020		08/2021		2020	I	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
<b>FY 2020 COMMENTS:</b> FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,920,000</b>	<b>\$8,520,000</b>	<b>\$0</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,650,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019		08/2022		2020	I	7:	\$0	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600
<b>FY 2020 COMMENTS:</b>																		
	0902-00-220				05/2019		08/2022		2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
<b>FY 2021 COMMENTS:</b>																		
	0902-00-220				05/2019		08/2022		2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,204,711</b>	<b>\$0</b>	<b>\$551,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,755,888</b>
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022		2020	I	7:	\$520,000	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600
<b>FY 2020 COMMENTS:</b>																		
	0902-00-220				09/2021		08/2022		2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
<b>FY 2021 COMMENTS:</b>																		
	0902-00-220				09/2022		08/2023		2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
<b>FY 2022 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$520,000</b>	<b>\$2,204,711</b>	<b>\$0</b>	<b>\$551,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,755,888</b>
11669	N/A	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: SMART STATE IMPLEMENTATION SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	12/2016	08/2020		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2017 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
11669	N/A	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: SMART STATE IMPLEMENTATION SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	04/2018	08/2020		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>FY 2018 COMMENTS: REVISE FISCAL YEAR</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11670	0902-90-100	NCTCOG	City: VARIOUS County: VARIOUS	IH 30 From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	09/2018	09/2018	08/2021	2018	I	STBG:	\$0	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000	
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670	0902-90-100	NCTCOG	City: VARIOUS County: TARRANT	VA From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	08/2018	09/2018	09/2021	2018	I	7:	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000	
<b>FY 2018 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670.2	0902-00-274	TXDOT	City: VARIOUS County: VARIOUS	VA From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	09/2019		08/2022	2020	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
<b>FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11670.2	0902-00-274	TXDOT	City: VARIOUS County: VARIOUS	VA From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022	2021	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
<b>FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11671	0902-00-214	NCTCOG	City: VARIOUS VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	08/2018	09/2021		2018	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
County: VARIOUS To: <b>FY 2018 COMMENTS:</b> 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TCS [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-00-214				08/2018	08/2018	09/2021		2018	I	STBG:	\$549,780	\$550,000	\$0	\$0	\$0	\$0	\$550,000
<b>FY 2018 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$549,780</b>	<b>\$550,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
11671	0902-00-214	NCTCOG	City: VARIOUS VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	08/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0
County: VARIOUS To: <b>FY 2018 COMMENTS:</b> 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); DECREASE TDCs TO MATCH AGREEMENT																		
	0902-00-214				08/2018	08/2018	08/2021		2018	I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780
<b>FY 2018 COMMENTS:</b> DECREASE FUNDING TO MATCH AGREEMENT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$549,780</b>	<b>\$549,780</b>	<b>\$109,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,780</b>
11674	0902-00-074	NCTCOG	City: VARIOUS VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	09/2017		08/2020		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: FROM DALLAS TO FORT WORTH COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE																		
<b>FY 2019 COMMENTS:</b> 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0902-00-074				09/2017		08/2020		2019	T	7:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>FY 2019 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
11674	0902-00-074	NCTCOG	City: VARIOUS VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	09/2017	06/2019	06/2022		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: FROM DALLAS TO FORT WORTH COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE																		
<b>FY 2019 COMMENTS:</b> 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-00-074				09/2017	06/2019	06/2022		2019	T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>FY 2019 COMMENTS:</b>																		
	0902-00-287				02/2021		02/2026		2021	T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 1,200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); ADD TDCs; REVISE CSJ																		
	0902-00-287				02/2021		02/2026		2021	T	7:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
<b>FY 2021 COMMENTS:</b> ADD ADDITIONAL FUNDING TO COMPLETE ENVIRONMENTAL CLEARANCE; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,000,000</b>	<b>\$11,000,000</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

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11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	09/2019		08/2022	2020	I	RTC LOCAL:	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
<b>FY 2020 COMMENTS:</b>																		
	N/A					09/2020		08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<b>FY 2021 COMMENTS:</b>																		
	N/A					09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>
11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	08/2020	2020	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
<b>FY 2020 COMMENTS:</b>																		
	N/A					09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<b>FY 2021 COMMENTS:</b>																		
	N/A					09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b>FY 2022 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$40,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>
11677	0918-00-325	NCTCOG	City: VARIOUS County: VARIOUS	VA From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020		09/2023	2020	I	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
11677	0918-00-325	NCTCOG	City: VARIOUS County: VARIOUS	VA From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020		09/2023	2020	I	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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11678	0918-00-324	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS	09/2018		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-324				09/2018		08/2021		2020	I	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$250,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	
11678	0918-00-324	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-324				08/2020		08/2022		2020	I	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$250,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	
11679	0918-47-211	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018		08/2022		2019	I	3RTR121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
FY 2019 COMMENTS:																			
	0918-47-211				09/2020		08/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
FY 2021 COMMENTS:																			
	0918-47-211				09/2021		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$320,000
FY 2022 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$1,505,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,505,000</b>	
11679	0918-47-211	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018	10/2019	08/2020		2019	I	3RTR121 - DA1:	\$1,110,000	\$0	\$1,110,000	\$0	\$0	\$0	\$0	\$1,110,000
FY 2019 COMMENTS:																			
	0918-47-211				04/2021		08/2022		2019	I	3RTR121 - East Set Aside 2:	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$0	\$405,000
FY 2019 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE IN FY 2022); REVISE FISCAL YEAR																			
	0918-47-211								2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: REDUCE FUNDING AND MOVE TO FY 2021 SINCE IT WAS ALL ADVANCED UNDER ONE AGREEMENT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,515,000</b>	<b>\$0</b>	<b>\$1,515,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,515,000</b>	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	City:	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	09/2019		09/2020	2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
<b>FY 2019 COMMENTS:</b> 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-320						09/2019		09/2020	2019	I	7:	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
<b>FY 2019 COMMENTS:</b>																				
	0000-18-102						09/2019		09/2020	2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0000-18-102						09/2019		09/2020	2020	I	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>FY 2020 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	
11683	0918-00-320	NCTCOG	City:	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	01/2020	08/2022	2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 0918-00-906; 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-320						05/2019	01/2020	08/2022	2019	I	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
<b>FY 2019 COMMENTS:</b> FUNDING OBLIGATED IN FY 2019																				
	0918-00-320						08/2020		08/2022	2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																				
	0918-00-320						08/2020		08/2022	2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684	0902-00-943	NCTCOG	City:	VARIOUS	VA	From:	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
			County:	VARIOUS		To:														
<b>FY 2020 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-943																				
							09/2019		08/2022		2020	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>FY 2020 COMMENTS:</b> AV 2.0 PROJECT #2 0902-00-944																				
							09/2020		08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-944																				
							09/2020		08/2023		2021	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>FY 2021 COMMENTS:</b> AV 2.0 PROJECT #2 0902-00-945																				
							09/2021		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-945																				
							09/2021		08/2024		2022	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>FY 2022 COMMENTS:</b> AV 2.0 PROJECT #2 0902-00-946																				
							09/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-946																				
							09/2022		08/2025		2023	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>FY 2023 COMMENTS:</b> AV 2.0 PROJECT #2 0902-00-947																				
							09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
<b>FY 2024 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-947																				
							09/2023		08/2026		2024	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>FY 2024 COMMENTS:</b> AV 2.0 PROJECT #2																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$10,600,000</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600,000</b>
11684	0902-00-282	NCTCOG	City:	VARIOUS	VA	From:	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
			County:	VARIOUS		To:														
<b>FY 2020 COMMENTS:</b> AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-282				08/2020		08/2022		2020	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
	FY 2020 COMMENTS: AV 2.0 PROJECT #2; REVISE CSJ																	
	0902-00-283				09/2020		08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
	FY 2021 COMMENTS: AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																	
	0902-00-283				09/2020		08/2023		2021	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
	FY 2021 COMMENTS: AV 2.0 PROJECT #2; REVISE CSJ																	
	0902-00-294				09/2021		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
	FY 2022 COMMENTS: AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																	
	0902-00-294				09/2021		08/2024		2022	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
	FY 2022 COMMENTS: AV 2.0 PROJECT #2; REVISE CSJ																	
	0902-00-295				09/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
	FY 2023 COMMENTS: AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																	
	0902-00-295				09/2022		08/2025		2023	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
	FY 2023 COMMENTS: AV 2.0 PROJECT #2; REVISE CSJ																	
	0902-00-296				09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
	FY 2024 COMMENTS: AV 2.0 PROJECT #2; 424,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																	
	0902-00-296				09/2023		08/2026		2024	I	7:	\$0	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
	FY 2024 COMMENTS: AV 2.0 PROJECT #2; REVISE CSJ																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$10,600,000</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11685	0902-00-930	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	09/2019		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION LOCAL MATCH (REGIONAL TDCs)														
	0902-00-930				09/2019		08/2021		2020	I	7:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	0902-00-942				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
	0902-00-942				09/2020		08/2022		2021	I	7:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,700,000</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>
11685	0902-00-280	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	08/2020		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION LOCAL MATCH (REGIONAL TDCs); REVISE CSJ														
	0902-00-280				08/2020		08/2021		2020	I	7:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	0902-00-281				08/2021		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
	0902-00-281				08/2021		08/2022		2021	I	7:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,700,000</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	09/2019		08/2022		2020	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
<b>FY 2020 COMMENTS:</b>																					
	N/A					09/2020		08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2021 COMMENTS:</b>																					
	N/A					09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2022 COMMENTS:</b>																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>			
11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020		2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
<b>FY 2020 COMMENTS:</b>																					
	N/A					09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2021 COMMENTS:</b>																					
	N/A					09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
<b>FY 2022 COMMENTS:</b>																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$100,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691	0918-00-970	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-970				09/2019		08/2022		2020	I	7:	\$0	\$409,000	\$0	\$0	\$0	\$0	\$409,000
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$409,000</b>	<b>\$81,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,000</b>
11691	0918-00-304	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0918-00-304				08/2020		08/2022		2020	I	7:	\$0	\$409,000	\$0	\$0	\$0	\$0	\$409,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$409,000</b>	<b>\$81,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,000</b>
11692	0918-00-971	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-971				09/2019		08/2022		2020	I	7:	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
<b>FY 2020 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$520,000</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,000</b>
11692	0918-00-308	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE CSJ																		
	0918-00-308				08/2020		08/2022		2020	I	7:	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
<b>FY 2020 COMMENTS:</b> REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$520,000</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11693	0918-00-927	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	09/2019		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 62,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-927				09/2019		08/2022		2020	I	7:	\$0	\$312,000	\$0	\$0	\$0	\$0	\$0	\$312,000
<b>FY 2020 COMMENTS:</b>																			
	0918-00-928				09/2020		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$72,800	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 72,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-928				09/2020		08/2022		2021	I	7:	\$0	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000
<b>FY 2021 COMMENTS:</b>																			
	0918-00-929				09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$93,600	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 93,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-929				09/2021		08/2022		2022	I	7:	\$0	\$468,000	\$0	\$0	\$0	\$0	\$0	\$468,000
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,144,000</b>	<b>\$228,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,144,000</b>	
11693	0918-00-927	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 62,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-927				08/2020		08/2021		2020	I	7:	\$0	\$312,000	\$0	\$0	\$0	\$0	\$0	\$312,000
<b>FY 2020 COMMENTS:</b>																			
	0918-00-928				08/2021		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$72,800	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 72,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-928				08/2021		08/2022		2021	I	7:	\$0	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000
<b>FY 2021 COMMENTS:</b>																			
	0918-00-929				08/2022		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$93,600	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 93,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-929				08/2022		08/2023		2022	I	7:	\$0	\$468,000	\$0	\$0	\$0	\$0	\$0	\$468,000
<b>FY 2022 COMMENTS:</b>																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,144,000</b>	<b>\$228,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,144,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11694	0918-00-935	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL AIR QUALITY INITIATIVES To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	09/2019		08/2020		2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-935					09/2019		08/2020		2020	I	7:	\$0	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:																			
	0918-00-936					09/2020		08/2021		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-936					09/2020		08/2021		2021	I	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																			
	0918-00-937					09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-937					09/2021		08/2022		2022	I	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$6,593,000</b>	<b>\$1,318,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,593,000</b>
11694	0918-00-935	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL AIR QUALITY INITIATIVES To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020		06/2021		2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-935					06/2020		06/2021		2020	I	7:	\$0	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:																			
	0918-00-936					06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-936					06/2021		06/2022		2021	I	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																			
	0918-00-937					06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-937					06/2022		06/2023		2022	I	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$6,593,000</b>	<b>\$1,318,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,593,000</b>
11695	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS To: MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS	03/2018		09/2019		2019	I	RTC LOCAL:	\$0	\$0	\$62,402	\$0	\$0	\$0	\$62,402
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$62,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,402</b>
11695	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS To: MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS	03/2018	07/2019	09/2019	07/2019	2019	I	RTC LOCAL:	\$62,214	\$0	\$62,214	\$0	\$0	\$0	\$62,214
FY 2019 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$62,214</b>	<b>\$0</b>	<b>\$62,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,214</b>
11697	N/A	NCTCOG	City: VARIOUS IH 30 County: VARIOUS	From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	04/2019		09/2021		2019	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
11697	N/A	NCTCOG	City: VARIOUS IH 30 County: VARIOUS	From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	04/2019	02/2019	09/2021		2019	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	City: VARIOUS County: TARRANT	CS From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN	01/2008	01/2008	07/2019	2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS:																		
	0902-48-712					01/2008	01/2008	07/2019	2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS:																		
	0902-48-712					01/2008	01/2008	07/2019	2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS:																		
	0902-48-712					01/2008	01/2008	07/2019	2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS:																		
	0902-48-712					01/2008	01/2008	07/2019	2021	E	7:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2021 COMMENTS:																		
	0902-90-034					10/2019		04/2021	2021	C	7:	\$0	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,660,000</b>	<b>\$21,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,415,000</b>	<b>\$0</b>	<b>\$27,075,000</b>

11734	0902-48-712	DFW AIRPORT	City: VARIOUS County: TARRANT	CS From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTION AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008	05/2021	2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE																		
	0902-48-712					01/2008	01/2008	05/2021	2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE																		
	0902-48-712					01/2008	01/2008	05/2021	2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE																		
	0902-48-712					01/2008	01/2008	05/2021	2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE																		
	0902-48-712					01/2008	01/2008	05/2021	2021	E	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE; REMOVE FUNDING AND MOVE TO THE CONSTRUCTION PHASE																		
	0902-48-712					01/2008	01/2008	05/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; ADD LOCAL FUNDING FOR ENGINEERING; REVISE SCOPE																		
	0902-48-712					04/2021		09/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; ADD UTILITY PHASE AND FUNDING; REVISE SCOPE																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-034					10/2021		04/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
<b>FY 2022 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; ADD LOCAL FUNDING FOR CONSTRUCTION; REVISE SCOPE; REVISE FISCAL YEAR																		
0902-90-034					10/2021		04/2023		2022	C	7:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
<b>FY 2022 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE SCOPE; INCREASE FUNDING (PARTIALLY OFFSET BY A REDUCTION ON THE ENGINEERING PHASE); REVISE FISCAL YEAR																		
0902-90-034					10/2021		04/2023		2022	CE	7:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
<b>FY 2022 COMMENTS:</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; ADD CONSTRUCTION ENGINEERING PHASE AND FUNDING; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,660,000</b>	<b>\$25,885,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,471,357</b>	<b>\$5,240,250</b>	<b>\$37,597,032</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11747	0918-47-015	DALLAS CO	City: VARIOUS CS	From: WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK	04/2010	04/2009	01/2018	02/2018	2009	E	3RTR121 - DA1:	\$480,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
			County: DALLAS	To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK														
				<b>FY 2009 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				04/2010	04/2009	01/2018	02/2018	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
				<b>FY 2009 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				06/2016	04/2016	05/2018	05/2018	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
				<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				01/2019	01/2019	06/2020		2019	C	3RTR121 - DA1:	\$1,600,000	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,500
				<b>FY 2019 COMMENTS:</b> MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, DUNCANVILLE \$310,666														
	0918-47-015				01/2019	01/2019	06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,500
				<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,080,000</b>	<b>\$0</b>	<b>\$3,130,000</b>	<b>\$0</b>	<b>\$782,500</b>	<b>\$4,286,500</b>	<b>\$8,199,000</b>
11747	0918-47-015	DALLAS CO	City: VARIOUS CS	From: WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK	04/2010	04/2009	01/2018	02/2018	2009	E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
			County: DALLAS	To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK														
				<b>FY 2009 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				04/2010	04/2009	01/2018	02/2018	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
				<b>FY 2009 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				06/2016	04/2016	05/2018	05/2018	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
				<b>FY 2016 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
	0918-47-015				01/2019	01/2019	07/2021		2019	C	3RTR121 - DA1:	\$2,171,045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,500
				<b>FY 2019 COMMENTS:</b> MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, DUNCANVILLE \$310,666														
	0918-47-015				01/2019	01/2019	07/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,500
				<b>FY 2019 COMMENTS:</b> MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$3,131,045</b>	<b>\$0</b>	<b>\$3,130,000</b>	<b>\$0</b>	<b>\$782,500</b>	<b>\$4,286,500</b>	<b>\$8,199,000</b>

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11888.3	N/A	NCTCOG	City: VARIOUS VA County: DALLAS	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION To: AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018		2009	C	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
FY 2009 COMMENTS:																		
	N/A				05/2009	12/2011	09/2018		2012	C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 COMMENTS:																		
	N/A				05/2009	10/2014	09/2018		2015	C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 COMMENTS:																		
	N/A				05/2009	10/2015	09/2019		2016	C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 COMMENTS:																		
	N/A				10/2016	10/2016	09/2019		2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	09/2019		2018	C	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 COMMENTS:																		
	N/A				10/2018		09/2019		2019	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$720,624</b>	<b>\$0</b>	<b>\$945,624</b>	<b>\$0</b>	<b>\$50,784</b>	<b>\$0</b>	<b>\$996,408</b>
11888.3	N/A	NCTCOG	City: VARIOUS VA County: DALLAS	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION To: AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013	2009	C	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
FY 2009 COMMENTS:																		
	N/A				05/2009	10/2013	09/2018	03/2014	2012	C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 COMMENTS:																		
	N/A				05/2009	03/2014	09/2018	08/2016	2015	C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 COMMENTS:																		
	N/A				05/2009	08/2016	09/2019	02/2017	2016	C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 COMMENTS:																		
	N/A				10/2016	02/2017	09/2019	09/2017	2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																		
	N/A				10/2017	09/2017	09/2019	03/2019	2018	C	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 COMMENTS:																		
	N/A				10/2018	03/2019	09/2020		2019	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$720,624</b>	<b>\$0</b>	<b>\$945,624</b>	<b>\$0</b>	<b>\$50,784</b>	<b>\$0</b>	<b>\$996,408</b>	
11888.5	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SUPPORT To:	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																			
	N/A					10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																			
	N/A					10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																			
	N/A					10/2017	10/2017	09/2018		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$170,070</b>	<b>\$0</b>	<b>\$201,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,413</b>	
11888.5	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SUPPORT To:	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																			
	N/A					10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																			
	N/A					10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																			
	N/A					10/2017	10/2017	08/2021		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$170,070</b>	<b>\$0</b>	<b>\$201,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,413</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11888.7	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SYSTEM PLANNING To:	06/2014	06/2014	08/2017	08/2017	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918	
<b>FY 2014 COMMENTS:</b>																			
	N/A				10/2015	10/2015	10/2021		2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2016 COMMENTS:</b>																			
	N/A				10/2015	10/2016	10/2021		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2017 COMMENTS:</b>																			
	N/A				10/2016	10/2017	10/2021		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2018 COMMENTS:</b>																			
	N/A				10/2018		10/2021		2019	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
<b>FY 2019 COMMENTS:</b>																			
	N/A				10/2019		10/2021		2020	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$220,918</b>	<b>\$0</b>	<b>\$370,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,918</b>	
11888.7	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SYSTEM PLANNING To:	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918	
<b>FY 2014 COMMENTS:</b>																			
	N/A				10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2016 COMMENTS:</b>																			
	N/A				10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2017 COMMENTS:</b>																			
	N/A				10/2016	10/2019	07/2020		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
<b>FY 2018 COMMENTS:</b>																			
	N/A				07/2020		07/2021		2020	I	RTC LOCAL:		\$0	\$75,000	\$0	\$0	\$0	\$75,000	
<b>FY 2020 COMMENTS: REVISE FISCAL YEAR</b>																			
	N/A				08/2021		08/2022		2021	I	RTC LOCAL:		\$0	\$75,000	\$0	\$0	\$0	\$75,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$220,918</b>	<b>\$0</b>	<b>\$370,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,918</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11888.8	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018		09/2020	2019	I	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000							
FY 2019 COMMENTS:												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.8	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018	10/2018	09/2020	2019	I	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000							
FY 2019 COMMENTS:												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.9	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: AVIATION SUPPORT INTEGRATED SYSTEMS To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION EDUCATION INITIATIVE	01/2020	01/2020	08/2022	2020	I	RTC LOCAL:	\$0	\$0	\$155,597	\$0	\$0	\$0	\$155,597							
FY 2020 COMMENTS:												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$0	\$905,597	\$0	\$0	\$0	\$905,597
	N/A					09/2020		08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000							
FY 2021 COMMENTS:												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$55,597	\$0	\$155,597	\$0	\$0	\$0	\$155,597
	N/A					09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000							
FY 2022 COMMENTS:												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$0	\$0	\$905,597	\$0	\$0	\$0	\$905,597
11888.9	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: AVIATION SUPPORT INTEGRATED SYSTEMS To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION EDUCATION INITIATIVE	01/2020	01/2020	08/2022	2020	I	RTC LOCAL:	\$55,597	\$0	\$155,597	\$0	\$0	\$0	\$155,597							
FY 2020 COMMENTS:												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$55,597	\$0	\$905,597	\$0	\$0	\$0	\$905,597
	N/A					09/2020		08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000							
FY 2021 COMMENTS:												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$55,597	\$0	\$905,597	\$0	\$0	\$0	\$905,597
	N/A					09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000							
FY 2022 COMMENTS:												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$55,597	\$0	\$905,597	\$0	\$0	\$0	\$905,597

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11889.1	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$323,131	\$0	\$3,549,957							
FY 2006 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$3,226,826	\$0	\$3,226,826	\$0	\$323,131	\$0	\$3,549,957				
11889.1	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235							
FY 2006 COMMENTS: INCREASE LOCAL FUNDING																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235				
11892.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O NASJRB To:	09/2019	10/2019	08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000							
FY 2020 COMMENTS:																									
N/A												09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 COMMENTS:																									
N/A												09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000			
11892.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O NASJRB To:	09/2019	10/2019	08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000							
FY 2020 COMMENTS:																									
N/A												09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 COMMENTS:																									
N/A												09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS:																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11893.5	0902-00-176	NCTCOG	City: VARIOUS VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	01/2017	08/2020		2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000							
FY 2017 COMMENTS:																									
	0902-00-182		County: VARIOUS To:		09/2017	09/2017	08/2020		2018	I	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000							
FY 2018 COMMENTS:																									
	0902-00-188				09/2018		08/2020		2019	I	7:	\$0	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000							
FY 2019 COMMENTS:																									
	0000-02-027				09/2019		08/2021		2020	I	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750							
FY 2020 COMMENTS:																									
	0000-02-028				09/2020		08/2022		2021	I	7:	\$0	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000							
FY 2021 COMMENTS:																									
	0000-02-029				09/2021		08/2023		2022	I	7:	\$0	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000							
FY 2022 COMMENTS:																									
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							\$2,708,000	\$5,275,000	\$0	\$1,318,750	\$0	\$0	\$6,593,750
11893.5	0902-00-176	NCTCOG	City: VARIOUS VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017	08/2020		2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000							
FY 2017 COMMENTS:																									
	0902-00-182		County: VARIOUS To:		09/2017	10/2017	08/2020		2018	I	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000							
FY 2018 COMMENTS:																									
	0902-00-188				09/2018	06/2019	08/2020		2019	I	7:	\$940,000	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000							
FY 2019 COMMENTS:																									
	0902-00-258				06/2020		08/2021		2020	I	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750							
FY 2020 COMMENTS: REVISE CSJ																									
	0902-00-259				09/2021		08/2022		2021	I	7:	\$0	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000							
FY 2021 COMMENTS: REVISE CSJ																									
	0902-00-260				08/2022		08/2023		2022	I	7:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000							
FY 2022 COMMENTS: REVISE CSJ; INCREASE FUNDING																									
	0000-02-055				08/2023		08/2024		2023	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000							
FY 2023 COMMENTS: ADD CONSTRUCTION PHASE WITH STBG FUNDING																									
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							\$3,648,000	\$6,675,000	\$0	\$1,668,750	\$0	\$0	\$8,343,750

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11899.1	0918-22-156	NCTCOG	City: VARIOUS VA County: ELLIS	From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E	02/2017	08/2017	08/2019		2017	E	5:	\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-22-924																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>
11899.1	0918-22-156	NCTCOG	City: VARIOUS VA County: ELLIS	From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E	02/2017	06/2018	08/2020		2017	E	5:	\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-22-924; FUNDING OBLIGATED IN FY 2017																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>
11913	0918-00-353	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS	From: DIGITAL VIDEO PROJECT To:	08/2020		08/2022		2020	I	5:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
11913	0918-00-353	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS	From: DIGITAL VIDEO PROJECT To:	09/2020		09/2022		2021	I	5:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS	VARIOUS	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	08/2020		08/2022		2020	I	1:	\$0	\$2,100,000	\$0	\$525,000	\$0	\$0	\$2,625,000
			County: VARIOUS		To: IN THE DALLAS DISTRICT															
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																				
	0918-00-356						08/2020		08/2022		2020	I	5:	\$0	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS	VARIOUS	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020		09/2022		2021	I	1:	\$0	\$2,100,000	\$0	\$525,000	\$0	\$0	\$2,625,000
			County: VARIOUS		To: IN THE DALLAS DISTRICT															
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REVISE FISCAL YEAR																				
	0918-00-356						09/2020		09/2022		2021	I	5:	\$0	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>
11924	N/A	NCTCOG	City: VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2016	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
			County: VARIOUS		To:															
FY 2016 COMMENTS: N/A																				
							10/2016		06/2017		2016	I	RTC LOCAL:	\$0	\$0	\$5,874,182	\$0	\$0	\$0	\$5,874,182
FY 2016 COMMENTS: N/A																				
							09/2022		09/2046		2023	I	RTC LOCAL:	\$0	\$0	\$5,307	\$0	\$0	\$0	\$5,307
FY 2023 COMMENTS: N/A																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$10,471,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,471,450</b>
11924	N/A	NCTCOG	City: VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL	SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL	09/2022		09/2046		2023	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: VARIOUS		To:															
FY 2023 COMMENTS: REDUCE FUNDING AND MOVE TO FY 2025 RTC LOCAL PHASE																				
							10/2016		06/2017		2025	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
							10/2016		06/2017		2025	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2025 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON FY 2023 RTC LOCAL PHASE)																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$10,471,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,471,450</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH 356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)	08/2030		08/2035		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0581-02-077					08/2030		08/2035		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH 356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)	08/2030		08/2035		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; CHANGE FUNDING LABEL																			
	0581-02-077					08/2030		08/2035		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
11957.1	0918-47-117	DALLAS CO	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM To:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016		2015	I	3RTR161 - DA1:	\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
FY 2015 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$577,121</b>	<b>\$0</b>	<b>\$577,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,121</b>
11957.1	0918-47-117	DALLAS CO	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM To:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016	06/2019	2014	I	3RTR161 - DA1:	\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
FY 2014 COMMENTS: REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$577,121</b>	<b>\$0</b>	<b>\$577,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,121</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11975	0902-00-152	NCTCOG	City: VARIOUS VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$350,187	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND TRAFFIC SIGNAL PROGRESSION & MINOR EQUIPMENT UPGRADES														
<b>FY 2015 COMMENTS:</b> NOTE: 350,187 MPO TDCs UTILIZED FOR STATE MATCH 0902-00-152																		
					11/2014	11/2014	08/2018		2015	C	5:	\$1,750,936	\$1,750,936	\$0	\$0	\$0	\$0	\$1,750,936
<b>FY 2015 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,750,936</b>	<b>\$1,750,936</b>	<b>\$350,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,936</b>
11975	0902-00-152	NCTCOG	City: VARIOUS VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY	11/2014	04/2015	08/2021		2015	C	3TDC (MPO):	\$0	\$0	\$350,187	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND TRAFFIC SIGNAL PROGRESSION & MINOR EQUIPMENT UPGRADES														
<b>FY 2015 COMMENTS:</b> NOTE: 350,187 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH 0902-00-152																		
					11/2014	04/2015	08/2021		2015	C	5:	\$1,750,936	\$1,750,936	\$0	\$0	\$0	\$0	\$1,750,936
<b>FY 2015 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,750,936</b>	<b>\$1,750,936</b>	<b>\$350,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,936</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11979.3	0902-00-158	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> 276,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-158					02/2016	07/2017	08/2020		2017	I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-159					02/2017	11/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> 578,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-159					02/2017	11/2017	08/2020		2018	I	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
<b>FY 2018 COMMENTS:</b>																			
	0902-00-157					09/2018	09/2018	08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> 224,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-157					09/2018	09/2018	08/2020		2019	I	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$5,390,000</b>	<b>\$5,390,000</b>	<b>\$1,078,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,390,000</b>
11979.3	0902-00-158	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020	01/2019	2017	I	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0
<b>FY 2017 COMMENTS:</b> 276,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-158					02/2016	07/2017	08/2020	01/2019	2017	I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-159					02/2017	10/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0
<b>FY 2018 COMMENTS:</b> 578,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-159					02/2017	10/2017	08/2020		2018	I	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
<b>FY 2018 COMMENTS:</b>																			
	0902-00-157					09/2018	01/2019	08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
<b>FY 2019 COMMENTS:</b> 224,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			

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	0902-00-157				09/2018	01/2019	08/2020		2019	I	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$5,390,000</b>	<b>\$5,390,000</b>	<b>\$1,078,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,390,000</b>
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN FLEET TECHNOLOGIES PROGRAM To: INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	09/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 500,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-254				03/2016	09/2016	08/2019		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN FLEET TECHNOLOGIES PROGRAM To: INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	11/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-254				03/2016	11/2016	08/2021		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017	08/2017	08/2019		2017	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-255				03/2017	08/2017	08/2019		2017	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2017 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017	11/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-255				03/2017	11/2017	08/2020		2017	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11979.6	0918-00-256	NCTCOG	City: VARIOUS VA	From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES	05/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES,														
				AND CORRESPONDING EMISSIONS REDUCTIONS, RESULTING FROM BEHIND-THE-WHEEL EXPERIENCES FOR BOTH FLEETS AND CONSUMERS, INCLUDING A VEHICLE LOANER PROGRAM AND RIDE/DRIVE EVENTS; WILL INCLUDE BEFORE AND AFTER ANALYSES														
				<b>FY 2016 COMMENTS:</b> 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0918-00-256				05/2016	08/2016	08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
				<b>FY 2016 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
11979.6	0918-00-256	NCTCOG	City: VARIOUS VA	From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES	05/2016	10/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES,														
				AND CORRESPONDING EMISSIONS REDUCTIONS, RESULTING FROM BEHIND-THE-WHEEL EXPERIENCES FOR BOTH FLEETS AND CONSUMERS, INCLUDING A VEHICLE LOANER PROGRAM AND RIDE/DRIVE EVENTS; WILL INCLUDE BEFORE AND AFTER ANALYSES														
				<b>FY 2016 COMMENTS:</b> 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH														
	0918-00-256				05/2016	10/2016	08/2021		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
				<b>FY 2016 COMMENTS:</b> FUNDING OBLIGATED IN FY 2016														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
11979.7	0918-00-257	NCTCOG	City: VARIOUS VA	From: IDLE-FREE SCHOOL ZONES	05/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY														
				<b>FY 2016 COMMENTS:</b> 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0918-00-257				05/2016	08/2016	08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
				<b>FY 2016 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
11979.7	0918-00-257	NCTCOG	City: VARIOUS VA	From: IDLE-FREE SCHOOL ZONES	05/2016	11/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY														
				<b>FY 2016 COMMENTS:</b> 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH														
	0918-00-257				05/2016	11/2016	08/2021		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
				<b>FY 2016 COMMENTS:</b> FUNDING OBLIGATED IN FY 2016														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$500,000</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11979.8	0902-00-170	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS	06/2017	06/2017	09/2019		2017	I	3LC:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
<b>FY 2017 COMMENTS:</b>																			
	0902-00-170				06/2017	06/2017	08/2020		2017	I	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,000,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,900,000</b>	
11979.8	0902-00-170	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS	06/2017	06/2017	08/2019	08/2019	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2017 COMMENTS:</b> REMOVE LOCAL CONTRIBUTION TO ALIGN WITH FINAL EXPENDITURES																			
	0902-00-170				06/2017	06/2017	08/2020	08/2019	2017	I	5:	\$0	\$20,398	\$0	\$0	\$5,099	\$0	\$25,497	
<b>FY 2017 COMMENTS:</b> REDUCE FUNDING TO MATCH FINAL EXPENDITURES AS PROGRAM COULD NOT BE SUCCESSFULLY IMPLEMENTED																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,099</b>	<b>\$0</b>	<b>\$25,497</b>	
11980.1	0918-00-249	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: VARIOUS LOCATIONS PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015	08/2015	08/2016		2015	T	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> 90,000 MPO TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-249				08/2015	08/2015	08/2016		2015	T	5:	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
<b>FY 2015 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$450,000</b>	<b>\$450,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	
11980.1	0918-00-249	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: VARIOUS LOCATIONS PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015	08/2015	08/2016	02/2016	2015	T	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
<b>FY 2015 COMMENTS:</b> 90,000 CATEGORY 1 (SMALL TRANSIT PROVIDER) TDCs USED IN LIEU OF LOCAL MATCH																			
	0918-00-249				08/2015	08/2015	08/2016	02/2016	2015	T	5:	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
<b>FY 2015 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$450,000</b>	<b>\$450,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
11980.2	N/A	DART	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	08/2015	08/2016		2015	T	5:	\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000				
FY 2015 COMMENTS:																							
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000	
11980.2	N/A	DART	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	02/2020	08/2019	12/2020		2015	T	5:	\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000			
FY 2015 COMMENTS: FUNDING ORIGINALLY OBLIGATED UNDER TIP 11980.1/CSJ 0918-00-249																							
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000	
11980.3	0918-46-901	DCTA	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	01/2020	09/2023		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0	\$0			
FY 2015 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; RELATED TO TIP 11980/CSJ 0918-00-249																							
0918-46-901							01/2020	09/2023		2015	T	5:	\$1,610,000	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000			
FY 2015 COMMENTS: RELATED TO TIP 11980/CSJ 0918-00-249																							
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$1,610,000	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000
11980.3	N/A	DCTA	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	06/2020	09/2023		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0	\$0			
FY 2015 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; RELATED TO TIP 11980.1/CSJ 0918-00-249; REVISE CSJ; PREVIOUS CSJ 0918-46-901																							
N/A							06/2020	09/2023		2015	T	5:	\$1,610,000	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000			
FY 2015 COMMENTS: FUNDING OBLIGATED UNDER TIP 11980.1/CSJ 0918-00-249; REVISE CSJ; PREVIOUS CSJ 0918-46-901																							
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$1,610,000	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018	2017	E	9TAP:	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710			
FY 2017 COMMENTS:																							
0918-47-165							01/2019	01/2020		2019	C	9TAP:	\$0	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710				
FY 2019 COMMENTS:																							
0918-47-165							01/2019	01/2020		2019	CE	9TAP:	\$0	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710				
FY 2019 COMMENTS:																							
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>			\$154,233	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018	2017	E	9TAP:	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710			
FY 2017 COMMENTS:																							
0918-47-165							01/2019	01/2019	05/2020		2019	C	9TAP:	\$1,963,834	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710			
FY 2019 COMMENTS:																							
0918-47-165							01/2019	01/2019	05/2020		2019	CE	9TAP:	\$82,052	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710			
FY 2019 COMMENTS:																							
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>			\$2,200,119	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	

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11996.4	0047-14-080	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: SOUTH OF US 380 To: NORTH OF FM 455	06/2017	06/2017	05/2019		2017	C	5:	\$1,144,116	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645	
FY 2017 COMMENTS: LET WITH TIP 20084/CSJ 0047-14-053																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,144,116</b>	<b>\$1,016,516</b>	<b>\$0</b>	<b>\$254,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,645</b>	
11996.4	0047-14-080	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: SOUTH OF US 380 To: NORTH OF FM 455	06/2017	06/2017	10/2019	10/2019	2017	C	5:	\$1,144,116	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645	
FY 2017 COMMENTS: RELATED TO TIP 11996.5/CSJ 0495-01-072, TIP 11996.6/CSJ 0095-13-037, AND TIP 11997.2/CSJ 0095-14-026																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,144,116</b>	<b>\$1,016,516</b>	<b>\$0</b>	<b>\$254,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,645</b>	
11996.6	0095-13-037	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: IH 635 To: KAUFMAN COUNTY LINE	04/2016	04/2016	04/2017	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
FY 2016 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037				06/2017	06/2017	05/2019		2017	C	5:	\$618,559	\$406,060	\$0	\$101,515	\$0	\$0	\$507,575	
FY 2017 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037				06/2017	06/2017	05/2019		2018	C	5:	\$0	\$235,564	\$0	\$58,891	\$0	\$0	\$294,455	
FY 2018 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$618,559</b>	<b>\$641,624</b>	<b>\$0</b>	<b>\$190,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$832,030</b>	
11996.6	0095-13-037	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: IH 635 To: KAUFMAN COUNTY LINE	04/2016	04/2016	04/2017	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
FY 2016 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037				06/2017	06/2017	12/2019	10/2019	2017	C	5:	\$538,713	\$406,060	\$0	\$101,515	\$0	\$0	\$507,575	
FY 2017 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037				06/2017	06/2017	12/2019	10/2019	2018	C	5:	\$0	\$235,564	\$0	\$58,891	\$0	\$0	\$294,455	
FY 2018 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$538,713</b>	<b>\$641,624</b>	<b>\$0</b>	<b>\$190,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$832,030</b>	
11996.8	0095-04-068	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: WEST OF SS 557	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$31,950	\$0	\$0	\$31,950	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																			
	0095-04-068				02/2017	07/2017	11/2018		2017	C	5:	\$518,644	\$521,634	\$0	\$130,409	\$0	\$0	\$652,043	
FY 2017 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$518,644</b>	<b>\$521,634</b>	<b>\$0</b>	<b>\$162,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,993</b>	
11996.8	0095-04-068	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: WEST OF SS 557	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$31,950	\$0	\$0	\$31,950	
FY 2016 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																			
	0095-04-068				02/2017	07/2017	04/2020		2017	C	5:	\$518,644	\$521,634	\$0	\$130,409	\$0	\$0	\$652,043	
FY 2017 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$518,644</b>	<b>\$521,634</b>	<b>\$0</b>	<b>\$162,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,993</b>	

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11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2017	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
			County: DALLAS	To: KAUFMAN COUNTY LINE															
<b>FY 2017 COMMENTS:</b> 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																			
	0095-02-118					07/2017	07/2017	11/2018		2017	C	5:	\$461,962	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
<b>FY 2017 COMMENTS:</b> 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$461,962	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
			County: DALLAS	To: KAUFMAN COUNTY LINE															
<b>FY 2016 COMMENTS:</b> 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075; REVISE FISCAL YEAR																			
	0095-02-118					07/2017	07/2017	05/2020		2017	C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
<b>FY 2017 COMMENTS:</b> 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: TARRANT	To:															
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	02/2024		02/2026	2024	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
			County: TARRANT	To: MARINE CREEK PARKWAY															
<b>FY 2024 COMMENTS:</b> RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT	From: FM 1938 To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	04/2017	04/2017	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100					09/2019		06/2020	2020	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100					09/2019		06/2020	2020	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100					07/2020		12/2023	2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100					07/2020		12/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,400,000</b>	<b>\$0</b>	<b>\$9,100,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$40,500,000</b>	
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT	From: FM 1938 To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
<b>FY 2017 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-03-100					09/2019	01/2018	06/2020	2021	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-03-100					04/2019	04/2019	08/2020	2021	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-03-100					07/2020		12/2022	2021	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-03-100					07/2020		12/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,400,000</b>	<b>\$0</b>	<b>\$9,100,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$40,500,000</b>	

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: IH 635	RECONSTRUCT & CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES; RECONSTRUCT 6 TO 6/8 GENERAL PURPOSE LANES (IH 635 TO SH 121); RECONSTRUCT 6 TO 8 COLLECTOR DISTRIBUTOR LANES (SH 121 TO DENTON C/L) (IH 35E PHASE 2)	08/2032		07/2034		2045	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000					
			County: DALLAS		To: DENTON COUNTY LINE																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0196-03-274						08/2032		07/2034		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000					
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0196-03-274						08/2034		07/2037		2045	C	2M:	\$0	\$209,635,531	\$0	\$52,408,883	\$0	\$0	\$262,044,414					
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$299,635,531</b>	<b>\$0</b>	<b>\$97,408,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$397,044,414</b>					
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: IH 635	RECONSTRUCT AND WIDEN 6 TO 6/8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROADS TO 2/8 DISCONTINUOUS FRONTAGE ROADS	08/2032	02/2019	08/2021		2021	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000					
			County: DALLAS		To: DENTON COUNTY LINE																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																									
	0196-03-274						08/2021		08/2025		2021	C	2M:	\$0	\$112,651,531	\$0	\$28,162,883	\$0	\$0	\$140,814,414					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE; DECREASE CATEGORY 2M FUNDING																									
	0196-03-274						08/2021		08/2025		2021	C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,586					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; ADD CAT 12 FUNDING FOR CONSTRUCTION																									
	0196-03-274						08/2021		08/2025		2021	C	3DESIGNBUILD:	\$0	\$72,084,034	\$0	\$18,021,009	\$0	\$0	\$90,105,043					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; ADD DESIGN-BUILD FUNDING FOR CONSTRUCTION																									
	0196-03-274										2045	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING AND PHASE																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$368,460,034</b>	<b>\$0</b>	<b>\$127,115,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495,575,043</b>					
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
			County: DALLAS		To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	08/2021		08/2025		2021	E	3DESIGNBUILD:	\$0	\$0	\$0	\$18,184,857	\$0	\$0	\$18,184,857					
			County: DALLAS		To: DENTON COUNTY LINE																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO THE 2021-2024 TIP/STIP																									
	0196-03-282						08/2021		08/2025		2021	C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO THE 2021-2024 TIP/STIP																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$63,585,386</b>	<b>\$0</b>	<b>\$34,081,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,666,589</b>					

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	10/2016	11/2016	03/2023		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000						
County: ROCKWALL To: SH 205 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)																									
<b>FY 2017 COMMENTS:</b> 10 YEAR PLAN PROJECT; RELATED TO 55111/CSJ 2588-01-017																									
	2588-02-008											06/2019		06/2021		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
<b>FY 2019 COMMENTS:</b> 10 YEAR PLAN PROJECT; RELATED TO 55111/CSJ 2588-01-017																									
	2588-02-008											06/2021		06/2022		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2021 COMMENTS:</b> 10 YEAR PLAN PROJECT; RELATED TO 55111/CSJ 2588-01-017																									
	2588-02-008											03/2023		03/2026		2023	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
<b>FY 2023 COMMENTS:</b> 10 YEAR PLAN PROJECT; RELATED TO 55111/CSJ 2588-01-017																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,960,000</b>	<b>\$0</b>	<b>\$3,240,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$12,700,000</b>						
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	10/2016	11/2016	03/2023		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000						
County: ROCKWALL To: SH 205 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)																									
<b>FY 2017 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																									
	2588-02-008											04/2020		03/2023		2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; INCREASE ROW FUNDING (OFFSET BY REDUCTION ON UTIL PHASE); CHANGE FUNDING LABEL																									
	2588-02-008															2021	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE UTIL FUNDING AND MOVE TO ROW PHASE																									
	2588-02-008											03/2023		03/2026		2024	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,960,000</b>	<b>\$0</b>	<b>\$3,240,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$12,700,000</b>						

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2035		08/2040		2024	E	SBPE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																				
	0196-02-124						08/2035		08/2040		2024	R	S102:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																				
	0196-02-124						08/2035		08/2040		2024	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$132,300,000</b>	<b>\$0</b>	<b>\$64,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,000,000</b>
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MTP																				
	0196-02-124						08/2037		08/2040		2045	R	SW ROW:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MTP																				
	0196-02-124						08/2037		08/2040		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MTP																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$132,300,000</b>	<b>\$0</b>	<b>\$64,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E County: DENTON	From: AT BS 121 To:	08/2018	08/2018	01/2023		2020	E	SBPE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	<b>\$3,738,198</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-127				09/2019		01/2023		2021	R	S102:	\$0	\$12,206,361	\$0	\$3,051,590	\$0	\$0	<b>\$15,257,951</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-127				01/2023		01/2025		2023	C	2M:	\$0	\$52,006,806	\$0	\$13,001,702	\$0	\$0	<b>\$65,008,508</b>
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$64,213,167</b>	<b>\$0</b>	<b>\$19,791,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,004,657</b>
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E County: DENTON	From: AT BS 121 To:	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	<b>\$3,738,198</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL																		
	0196-02-127								2021	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REMOVE FUNDING AS ROW IS BEING PURCHASED UNDER PHASE 1																		
	0196-02-127				01/2023		01/2026		2023	C	2M:	\$0	\$52,006,806	\$0	\$13,001,702	\$0	\$0	<b>\$65,008,508</b>
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$52,006,806</b>	<b>\$0</b>	<b>\$16,739,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,746,706</b>

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13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 County: ELLIS	From: IH 35E To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	02/2019		06/2021	2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																		
	1051-01-051					06/2019		06/2021	2019	R	S102:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																		
	1051-01-051					06/2021		01/2023	2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																		
	1051-01-051					05/2023		05/2025	2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$45,600,000</b>	<b>\$0</b>	<b>\$18,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$67,000,000</b>
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 County: ELLIS	From: IH 35E To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1051-01-051					04/2020		09/2023	2021	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY REDUCTION ON UTIL PHASE); CHANGE FUNDING LABEL																		
	1051-01-051								2021	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REMOVE FUNDING AND MOVE TO ROW PHASE																		
	1051-01-051					09/2023		09/2026	2025	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$45,600,000</b>	<b>\$0</b>	<b>\$18,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$67,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS	02/2018	02/2018	03/2021	2018	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219					12/2018		06/2020	2019	R	S102:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219					11/2021		11/2024	2023	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219					11/2021		11/2024	2023	C	12:	\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$230,600,000</b>	<b>\$0</b>	<b>\$66,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,000,000</b>
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																		
	0009-12-219					12/2018	06/2019	09/2022	2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																		
	0009-12-219					09/2022		09/2025	2023	C	2M:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING CATEGORY FROM CAT 4 TO CAT 2M; REDUCE FUNDING AND SPLIT OUT TO FY 2024 (FOR FINANCIAL CONSTRIANT PURPOSES); REVISE SCOPE																		
	0009-12-219					09/2022		09/2025	2023	C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CAT 5 FUNDING TO ALIGN WITH REGIONAL 10-YEAR PLAN APPROVAL; REVISE SCOPE																		
	0009-12-219					09/2022		09/2025	2023	C	12:	\$0	\$113,775,662	\$0	\$28,443,916	\$0	\$0	\$142,219,578
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING; REVISE SCOPE																		
	0009-12-219					09/2022		09/2025	2024	C	2M:	\$0	\$28,800,000	\$0	\$7,200,000	\$0	\$0	\$36,000,000
<b>FY 2024 COMMENTS:</b> ADD CAT 2 FUNDING IN FY 2024 (SPLIT OUT FROM FY 2023 DUE TO FINANCIAL CONSTRAINT PURPOSES); REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$250,775,662</b>	<b>\$0</b>	<b>\$71,443,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,219,578</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018		06/2023		2019	E	SBPE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
County: TARRANT To: WEST FORK OF TRINITY RIVER <b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					01/2019		07/2023		2019	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					08/2023		08/2025		2023	C	2M:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$88,000,000</b>	<b>\$0</b>	<b>\$22,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,500,000</b>
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018	09/2018	04/2023		2021	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
County: TARRANT To: WEST FORK OF TRINITY RIVER <b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0171-05-094					06/2021		10/2022		2021	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																			
	0171-05-094					01/2022		01/2023		2022	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING																			
	0171-05-094					08/2023		08/2025		2023	C	2M:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$88,800,000</b>	<b>\$0</b>	<b>\$22,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043	0009-11-129	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: BASS PRO DRIVE	RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE MANAGED LANES	04/2019		04/2021	2019	E	SBPE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
<b>FY 2019 COMMENTS:</b>																		
	0009-11-129					06/2020		06/2022	2020	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2020 COMMENTS:</b>																		
	0009-11-129					09/2023		09/2026	2024	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2024 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$110,000,000</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000,000</b>
13043	0009-11-129	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE	RECONSTRUCT 8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS				2024	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2024 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REMOVE CATEGORY 12 FUNDING																		
	0009-11-129					04/2019	07/1985	09/2045	2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-11-129					06/2020		09/2045	2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$90,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000,000</b>
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: IH 635	RECONSTRUCT AND WIDEN FROM 6/8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6/8 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS	09/2044		08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$40,000,000	\$0	\$0	\$40,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TIP/STIP																		
	0009-11-252					09/2044		08/2045	2045	R	SW ROW:	\$0	\$180,000,000	\$0	\$20,000,000	\$0	\$0	\$200,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TIP/STIP																		
	0009-11-252					09/2023		08/2045	2045	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2021-2024 TIP/STIP																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$200,000,000</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000,000</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: RICKY LANE	09/2018	10/2012	06/2020		2019	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
County: JOHNSON To: US 67 RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY																			
<b>FY 2019 COMMENTS:</b> 10 YEAR PLAN PROJECT; GROUPED PROJECT																			
	0014-03-088					08/2018		01/2020		2019	R	S102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2019 COMMENTS:</b> 10 YEAR PLAN PROJECT; GROUPED PROJECT																			
	0014-03-088					08/2020		08/2023		2020	C	4:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
<b>FY 2020 COMMENTS:</b> 10 YEAR PLAN PROJECT; GROUPED PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$12,000,000	\$0	\$3,950,000	\$0	\$0	\$15,950,000
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: AT FM 917	09/2018	10/2012	08/2020		2021	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
County: JOHNSON To: RECONSTRUCT INTERCHANGE																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE; CHANGE FUNDING LABEL																			
	0014-03-088					06/2020		01/2022		2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; REVISE LIMITS; REVISE SCOPE; CHANGE FUNDING LABEL																			
	0014-03-088					06/2020		01/2022		2021	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; ADD UTILITY PHASE AND FUNDING; REVISE LIMITS; REVISE SCOPE																			
	0014-03-088					01/2023		01/2026		2023	C	4:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$12,200,000	\$0	\$3,950,000	\$0	\$0	\$16,150,000

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13049	0364-01-148	TXDOT-FORT WORTH	City: VARIOUS SH 121 County: TARRANT To: SH 183	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	01/2017	01/2017	07/2018		2018	ENV	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0364-01-148				01/2016	01/2016	07/2018		2018	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0364-01-148				08/2018	09/2018	08/2021		2018	C	7:	\$0	\$21,280,000	\$0	\$5,320,000	\$0	\$0	\$26,600,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$21,280,000</b>	<b>\$0</b>	<b>\$6,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,100,000</b>
13049	0364-01-148	TXDOT-FORT WORTH	City: VARIOUS SH 121 County: TARRANT To: SH 183	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	01/2016	01/2016	07/2018	05/2018	2016	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
<b>FY 2016 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0364-01-148				01/2017	01/2017	07/2018	07/2018	2017	ENV	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
<b>FY 2017 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0364-01-148				08/2018	09/2018	08/2021		2018	C	7:	\$15,942,925	\$21,280,000	\$0	\$5,320,000	\$0	\$0	\$26,600,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2018																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$15,942,925</b>	<b>\$21,280,000</b>	<b>\$0</b>	<b>\$6,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14002	0918-47-208	DALLAS CO	City: VARIOUS CS County: DALLAS	From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	01/2020		06/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
<b>FY 2020 COMMENTS:</b> ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997																		
	0918-47-208				08/2020		09/2021		2021	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-997																		
	0918-47-208				02/2021		08/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997																		
	0918-47-208				01/2022		06/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
<b>FY 2023 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997																		
	0918-47-208				01/2022		06/2023		2023	C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-45-997																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$7,764,442</b>	<b>\$19,739,442</b>
14002	0918-47-208	DALLAS CO	City: VARIOUS CS County: DALLAS	From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	05/2020		06/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
<b>FY 2021 COMMENTS:</b> ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997; REVISE FISCAL YEAR																		
	0918-47-208				01/2021		06/2022		2021	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-45-997																		
	0918-47-208				04/2022		10/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997; REVISE FISCAL YEAR																		
	0918-47-208				01/2023		04/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
<b>FY 2023 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PLANNING CSJ 0918-45-997																		
	0918-47-208				01/2023		04/2024		2023	C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-45-997																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$7,764,442</b>	<b>\$19,739,442</b>
14004	0918-00-332	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	10/2021		09/2024		2020	T	5:	\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
<b>FY 2020 COMMENTS:</b> RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$19,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750,000</b>	<b>\$0</b>	<b>\$23,750,000</b>
14004	0918-00-332	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	12/2022		2020	T	5:	\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
<b>FY 2020 COMMENTS:</b> RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$19,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750,000</b>	<b>\$0</b>	<b>\$23,750,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
14005	0918-00-910	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	10/2018		09/2021		2019	T	5:	\$0	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250								
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1																										
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$17,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,256,250</b>	<b>\$0</b>	<b>\$21,281,250</b>								
14005	0918-00-291	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	12/2022		2019	T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250								
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE; REVISE CSJ																										
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$17,025,000</b>	<b>\$17,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,256,250</b>	<b>\$0</b>	<b>\$21,281,250</b>								
14006	0918-00-292	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	10/2019	01/2019	09/2023		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000								
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE																										
0918-00-322													10/2019	01/2019	09/2023		2020	T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE																										
0918-00-329													10/2019	01/2019	09/2023		2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE																										
0918-00-321													10/2019	01/2019	09/2023		2020	T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE																										
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$125,000,000</b>								
14006	0918-00-292	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	12/2022		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000								
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																										
0918-00-322													03/2020	01/2020	12/2022		2020	T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE																										
0918-00-321													03/2020	01/2020	12/2022		2020	T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE																										
0918-00-329													03/2020	01/2020	12/2022		2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE																										
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$125,000,000</b>								

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	01/2019		12/2019		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911																		
	0918-47-236				09/2018	08/2018	12/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911																		
	0918-47-236				01/2021		12/2022		2021	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
FY 2021 COMMENTS: PLANNING CSJ 0918-47-911																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,834,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,517</b>	<b>\$550,000</b>	<b>\$2,842,585</b>
14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	01/2019	03/2020		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR																		
	0918-47-236				09/2018	08/2018	03/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911																		
	0918-47-236				04/2021		03/2023		2021	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
FY 2021 COMMENTS: PLANNING CSJ 0918-47-911																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,834,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,517</b>	<b>\$550,000</b>	<b>\$2,842,585</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2	0918-48-003	DART	City:	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2018		11/2020	2020	E	3TDC (MPO):	\$0	\$0	\$1,640,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	SHILOH COTTON BELT STATION														
<b>FY 2020 COMMENTS:</b> 1,640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH																				
	0918-48-003						11/2018		11/2020	2020	E	5:	\$0	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$8,200,000
<b>FY 2020 COMMENTS:</b>																				
	0918-48-003						11/2018		11/2020	2020	R	3TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 30,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH																				
	0918-48-003						11/2018		11/2020	2020	R	5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>FY 2020 COMMENTS:</b>																				
	0918-48-003						11/2018		11/2020	2020	C	3TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 929,785 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH																				
	0918-48-003						11/2018		11/2020	2020	C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$0	\$4,648,925
<b>FY 2020 COMMENTS:</b>																				
	0918-48-003						11/2018		11/2020	2022	C	3TDC (MPO):	\$0	\$0	\$2,943,318	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 2,943,318 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH																				
	0918-48-003						11/2018		11/2020	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-48-003						11/2018		11/2020	2022	C	5:	\$0	\$14,716,590	\$0	\$0	\$0	\$0	\$0	\$14,716,590
<b>FY 2022 COMMENTS:</b>																				
	0918-48-004						11/2018		11/2020	2023	C	5:	\$0	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$0	\$10,501,990
<b>FY 2023 COMMENTS:</b>																				
	0918-48-004						11/2018		11/2020	2023	C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$0	\$2,701,961
<b>FY 2023 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$38,278,676	\$5,543,103	\$0	\$2,640,790	\$4,860,326	\$45,779,792	
14013.2	0918-48-003	DART	City:	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020		11/2022	2021	T	3TDC (MPO):	\$0	\$0	\$1,640,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	SHILOH COTTON BELT STATION														
<b>FY 2021 COMMENTS:</b> ENGINEERING PHASE; 1,640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PLANNING CSJ 0918-48-995; REVISE PHASE; REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-48-003				11/2020		11/2022		2021	T	3TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
	FY 2021 COMMENTS: RIGHT-OF-WAY PHASE; 30,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS (CITY OF RICHARDSON); PLANNING CSJ 0918-48-995; REVISE PHASE; REVISE FISCAL YEAR																	
	0918-48-003				11/2020		11/2022		2021	T	5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	FY 2021 COMMENTS: RIGHT-OF-WAY PHASE; PLANNING CSJ 0918-48-995; REVISE PHASE; REVISE FISCAL YEAR																	
	0918-48-004				11/2020		11/2022		2021	T	5:	\$0	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
	FY 2021 COMMENTS: CONSTRUCTION PHASE; PLANNING CSJ 0918-48-996; REVISE PHASE; REVISE FISCAL YEAR																	
	0918-48-003				11/2020		11/2022		2021	T	5:	\$0	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000
	FY 2021 COMMENTS: ENGINEERING PHASE; PLANNING CSJ 0918-48-995; REVISE PHASE; REVISE FISCAL YEAR																	
	0918-48-003				11/2020		11/2022		2021	T	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
	FY 2021 COMMENTS: CONSTRUCTION PHASE; PLANNING CSJ 0918-48-995; REVISE PHASE																	
	0918-48-003								2022	C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2022 COMMENTS: 929,785 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REMOVE TDCS AND MOVE TO OTHER FY 2022 CONSTRUCTION PHASE																	
	0918-48-003				11/2020		11/2022		2022	T	3TDC (MPO):	\$0	\$0	\$3,873,103	\$0	\$0	\$0	\$0
	FY 2022 COMMENTS: CONSTRUCTION PHASE; 3,873,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS (CITIES OF COPPELL, DALLAS, AND RICHARDSON); PLANNING CSJ 0918-48-995; REVISE PHASE; INCREASE TDCS																	
	0918-48-003				11/2020		11/2022		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
	FY 2022 COMMENTS: CONSTRUCTION PHASE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-48-996; REVISE PHASE																	
	0918-48-003				11/2020		11/2022		2022	T	5:	\$0	\$14,716,590	\$0	\$0	\$0	\$0	\$14,716,590
	FY 2022 COMMENTS: CONSTRUCTION PHASE; PLANNING CSJ 0918-48-995; REVISE PHASE																	
	0918-48-004				11/2020		11/2022		2023	T	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
	FY 2023 COMMENTS: CONSTRUCTION PHASE; PLANNING CSJ 0918-48-996; REVISE PHASE																	
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$38,278,676</b>	<b>\$5,543,103</b>	<b>\$0</b>	<b>\$2,640,790</b>	<b>\$4,860,326</b>	<b>\$45,779,792</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	City: VARIOUS CS	From: CENTREPORT TRAIL FROM CENTREPORT STATION CONSTRUCT 12' WIDE SHARED-USE PATH	09/2019		08/2020		2020	E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS <b>FY 2020 COMMENTS:</b> 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				09/2019		08/2020		2020	E	5:	\$0	\$127,973	\$0	\$0	\$0	\$0	\$127,973
<b>FY 2020 COMMENTS:</b>																		
	0902-00-235				09/2020		08/2021		2021	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				09/2020		08/2021		2021	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
<b>FY 2021 COMMENTS:</b>																		
	0902-00-235				09/2021		02/2023		2022	C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				09/2021		02/2023		2022	C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,412,111</b>	<b>\$1,082,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,412,111</b>
14013.3	0902-00-235	FORT WORTH	City: VARIOUS CS	From: CENTREPORT TRAIL FROM CENTREPORT STATION CONSTRUCT 12' WIDE SHARED-USE PATH	08/2020		08/2021		2021	E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS <b>FY 2021 COMMENTS:</b> 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																		
	0902-00-235				08/2020		08/2021		2021	E	5:	\$0	\$127,973	\$0	\$0	\$0	\$0	\$127,973
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
	0902-00-235				06/2021		06/2022		2021	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				06/2021		06/2022		2021	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
<b>FY 2021 COMMENTS:</b>																		
	0902-00-235				07/2022		12/2023		2022	C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				07/2022		12/2023		2022	C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
<b>FY 2022 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,412,111</b>	<b>\$1,082,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,412,111</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017	09/2017	10/2018		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY																		
	0173-02-076				10/2018	10/2018	08/2020		2019	C	1:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	08/2020		2019	C	3RTR121 - KC1:	\$0	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	08/2020		2019	C	7:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,000,000</b>	<b>\$584,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$16,284,438</b>
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017	09/2017	10/2018	10/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY; REVISE FISCAL YEAR																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	1:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	3RTR121 - KC1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	7:	\$8,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$8,584,438</b>	<b>\$15,000,000</b>	<b>\$584,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$16,284,438</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14034	0918-47-916	HIGHLAND PARK	City: VARIOUS County: DALLAS	CS From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	04/2019		01/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-916					12/2019		01/2021	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>FY 2020 COMMENTS:</b> LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-916					09/2021		10/2022	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2022 COMMENTS:</b> LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-916					09/2021		10/2022	2022	C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
<b>FY 2022 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$2,450,000</b>	<b>\$9,450,000</b>
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS County: DALLAS	CS From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	03/2021		11/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR; REVISE CSJ																		
	0918-47-289					10/2021		10/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR; REVISE CSJ																		
	0918-47-289					01/2023		01/2025	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR; REVISE CSJ																		
	0918-47-289					01/2023		01/2025	2023	C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
<b>FY 2023 COMMENTS:</b> PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR; REVISE CSJ																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$2,450,000</b>	<b>\$9,450,000</b>
14035	1068-04-175	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: TARRANT COUNTY LINE To: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018		08/2019	2019	C	7:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
<b>FY 2019 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
14035	1068-04-175	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: TARRANT COUNTY LINE To: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018	06/2019	02/2021	2019	C	7:	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
<b>FY 2019 COMMENTS:</b> PLANNING CSJ 1068-04-909																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$402,124</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2019		08/2020	2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
<b>FY 2023 COMMENTS:</b>																				
	0902-00-252						09/2019		08/2020	2023	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2023 COMMENTS:</b>																				
	0902-00-252						09/2019		08/2020	2023	I	7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000	
<b>FY 2023 COMMENTS:</b>																				
	0902-00-253						09/2019		08/2020	2024	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
<b>FY 2024 COMMENTS:</b>																				
	0902-00-253						09/2019		08/2020	2024	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2024 COMMENTS:</b>																				
	0902-00-253						09/2019		08/2020	2024	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2024 COMMENTS:</b>																				
	0902-00-254						09/2019		08/2020	2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
<b>FY 2025 COMMENTS:</b>																				
	0902-00-254						09/2019		08/2020	2025	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2025 COMMENTS:</b>																				
	0902-00-254						09/2019		08/2020	2025	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2025 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000	
14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2020		08/2021	2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
<b>FY 2025 COMMENTS: REVISE FISCAL YEAR</b>																				
	0902-00-252						09/2020		08/2021	2025	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
<b>FY 2025 COMMENTS: REVISE FISCAL YEAR</b>																				

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	0902-00-252				09/2020		08/2021		2025	I	7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
	FY 2025 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-253				09/2020		08/2021		2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-253				09/2020		08/2021		2026	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-253				09/2020		08/2021		2026	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-254				09/2020		08/2021		2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
	FY 2027 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-254				09/2020		08/2021		2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
	FY 2027 COMMENTS: REVISE FISCAL YEAR																	
	0902-00-254				09/2020		08/2021		2027	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
	FY 2027 COMMENTS: REVISE FISCAL YEAR																	
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
												\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

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14038.1	0902-00-248	NCTCOG	City: VARIOUS VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	09/2019		08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
				PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES														
				<b>FY 2020 COMMENTS:</b> 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0902-00-248				09/2019		08/2023		2020	I	7:	\$0	\$638,000	\$0	\$0	\$0	\$0	\$638,000
				<b>FY 2020 COMMENTS:</b>														
	0902-00-250				09/2019		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
				<b>FY 2022 COMMENTS:</b> 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH														
	0902-00-250				09/2019		08/2023		2022	I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
				<b>FY 2022 COMMENTS:</b>														
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
14038.1	0902-00-248	NCTCOG	City: VARIOUS VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2020		08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
				PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES														
				<b>FY 2020 COMMENTS:</b> 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)														
	0902-00-248				08/2020		08/2023		2020	I	7:	\$0	\$638,000	\$0	\$0	\$0	\$0	\$638,000
				<b>FY 2020 COMMENTS:</b>														
	0902-00-250				09/2021		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
				<b>FY 2022 COMMENTS:</b> 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)														
	0902-00-250				09/2021		08/2023		2022	I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
				<b>FY 2022 COMMENTS:</b>														
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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14039	0902-90-117	DFW AIRPORT	City: VARIOUS CS	From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	04/2019	05/2019	09/2020		2020	ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117		County: TARRANT To: WEST AIRFIELD DRIVE		04/2019	05/2019	09/2020		2020	ENV	7:	\$0	\$78,729	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS:																		
	0902-90-117				04/2019	05/2019	04/2021		2020	E	3TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117				04/2019	05/2019	04/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
	0902-90-117				04/2019	05/2019	04/2021		2020	E	7:	\$0	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2020 COMMENTS:																		
	0902-90-117				06/2020		12/2020		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
	0902-90-117				07/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117				07/2021		04/2022		2021	C	7:	\$0	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$5,088,837</b>	<b>\$1,017,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,626,881</b>	<b>\$8,715,718</b>
14039	0902-90-117	DFW AIRPORT	City: VARIOUS CS	From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	04/2019	05/2019	09/2020		2019	ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR																		
	0902-90-117		County: TARRANT To: WEST AIRFIELD DRIVE		04/2019	05/2019	09/2020		2019	ENV	7:	\$78,729	\$78,729	\$0	\$0	\$0	\$0	\$78,729
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	3TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-117				11/2020		05/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-117					07/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
0902-90-117					07/2021		04/2022		2021	C	7:	\$0	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2021 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$524,857</b>	<b>\$5,088,837</b>	<b>\$1,017,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,626,881</b>	<b>\$8,715,718</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS	From: AT BELT LINE ROAD To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2021		03/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2021		03/2024	2021	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2021 COMMENTS:																		
	2374-07-074					01/2022		03/2024	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2024		03/2026	2024	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2024 COMMENTS:																		
	2374-07-074					03/2024		03/2026	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2024		03/2026	2024	C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2024 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,184,000</b>	<b>\$0</b>	<b>\$1,374,590</b>	<b>\$0</b>	<b>\$2,306,928</b>	<b>\$6,865,518</b>
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS	From: AT BELT LINE ROAD To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2021		03/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2021		03/2024	2021	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2021 COMMENTS:																		
	2374-07-074					01/2022		03/2024	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2024		03/2026	2024	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2024 COMMENTS:																		
	2374-07-074					03/2024		03/2026	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074					03/2024		03/2026	2024	C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2024 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,184,000</b>	<b>\$0</b>	<b>\$1,374,590</b>	<b>\$0</b>	<b>\$2,306,928</b>	<b>\$6,865,518</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	02/2020	09/2022		2020	T	5:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022	2020	T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2020 COMMENTS: PLANNING CSJ 0918-47-917; ADDISON COTTON BELT FUNDING SWAP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	07/2019	09/2023		2020	T	5:	\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	12/2020	09/2023		2020	T	5:	\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	07/2019	09/2023		2020	T	5:	\$0	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2020	09/2023		2020	T	5:	\$0	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
14090.1	0000-02-054	FWTA	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER FOR NEW PROJECT				0	T	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14090.1	0000-02-054	FWTA	City: VARIOUS County: VARIOUS	IH 35W From: FORT WORTH CENTRAL STATION To: TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	09/2021	09/2022		2022	T	3TDC (MPO):	\$0	\$0	\$980,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP AS APPROVED BY THE RTC ON JULY 13, 2017; 980,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS																			
0000-02-054						09/2021	09/2023		2022	T	5:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000	
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP AS APPROVED BY THE RTC ON JULY 13, 2017																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$4,900,000	\$980,000	\$0	\$0	\$0	\$0	\$4,900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14090.2	0000-18-111	DCTA	City: VARIOUS County: VARIOUS	From: VARIOUS To: VARIOUS	Placeholder for New Project				0	T	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14090.2	0000-18-111	DCTA	City: VARIOUS County: VARIOUS	From: FORT WORTH CENTRAL STATION To: TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	01/2022	01/2024		2022	T	3TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; 420,000 MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; ASSOCIATED WITH TIP 14090.1/CSJ 0000-02-054; LIMITS SHARED WITH ASSOCIATED PROJECT DUE TO CONTINUOUS ROUTE																			
0000-18-111						01/2022	01/2024		2022	T	5:	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP; ASSOCIATED WITH TIP 14090.1/CSJ 0000-02-054; LIMITS SHARED WITH ASSOCIATED PROJECT DUE TO CONTINUOUS ROUTE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$2,100,000	\$420,000	\$0	\$0	\$0	\$0	\$2,100,000
14090.3	0000-18-112	DART	City: VARIOUS County: VARIOUS	From: VARIOUS To: VARIOUS	Placeholder for New Project				0	T	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14090.3	0000-18-112	DART	City: VARIOUS County: DALLAS	From: SOUTH GARLAND TRANSIT CENTER To: DFW AIRPORT	IMPLEMENT HIGH-INTENSITY BUS SERVICE	09/2023	09/2024		2024	T	5:	\$0	\$7,000,000	\$0	\$0	\$1,750,000	\$0	\$0	\$8,750,000
<b>FY 2024 COMMENTS:</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; FUNDING WAS APPROVED BY THE RTC ON JULY 13, 2017, BUT LOCATION OF PROJECT CHANGING FROM IH 30 TO IH 635; FUNDING DECREASED SINCE RTC ACTION WITH BALANCE GOING TO TIP 14090.1/CSJ 0000-02-054 AND 14090.2/0000-18-111																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$7,000,000	\$0	\$0	\$1,750,000	\$0	\$8,750,000	
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	09/2022	09/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
<b>FY 2022 COMMENTS:</b> LOCAL CONTRIBUTION BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021																			
0549-03-035						09/2022	09/2025		2022	C	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$0	\$6,900,000
<b>FY 2022 COMMENTS:</b> RELATED TO TIP 20076/CSJ 0549-03-021; CAT 11 IS ENERGY SECTOR FUNDING																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$1,100,000	\$8,000,000	
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000	
<b>FY 2018 COMMENTS:</b> RELATED TO TIP 20076/CSJ 0549-03-021; ADD ROW FUNDING OFFSET BY DECREASE ON TIP 20076/CSJ 0549-03-021																			
0549-03-035						09/2020	06/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 20076/CSJ 0549-03-021; LOCAL CONTRIBUTION BY COLLIN COUNTY; REVISE FISCAL YEAR																			
0549-03-035						09/2020	06/2023		2021	C	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$0	\$6,900,000
<b>FY 2021 COMMENTS:</b> RELATED TO TIP 20076/CSJ 0549-03-021; CAT 11 IS ENERGY SECTOR FUNDING; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,000	

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20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF FM 455 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	09/2022	2022	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035																		
	0549-03-033					12/2019	12/2019	09/2022	2022	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035																		
	0549-03-033					06/2020		09/2025	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0549-03-033					06/2020		09/2025	2022	C	11:	\$0	\$23,718,046	\$0	\$5,929,511	\$0	\$0	\$29,647,557
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; CATEGORY 11 IS ENERGY SECTOR FUNDING																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$30,118,046</b>	<b>\$0</b>	<b>\$8,729,511</b>	<b>\$800,000</b>	<b>\$7,700,000</b>	<b>\$47,347,557</b>
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF FM 455 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	2021	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; REVISE FISCAL YEAR																		
	0549-03-033					12/2019	12/2019	06/2020	2021	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2021 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; REVISE FISCAL YEAR																		
	0549-03-033					09/2020		09/2025	2021	C	11:	\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
FY 2021 COMMENTS: ADD CAT 11 FUNDING IN FY 2021 (SPLIT OUT FROM FY 2022 DUE TO FINANCIAL CONSTRAINT PURPOSES); RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; CATEGORY 11 IS ENERGY SECTOR FUNDING																		
	0549-03-033					09/2020		09/2025	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; LOCAL CONTRIBUTION BY COLLIN COUNTY; REVISE FISCAL YEAR																		
	0549-03-033					09/2020		09/2025	2022	C	11:	\$0	\$11,927,846	\$0	\$2,981,962	\$0	\$0	\$14,909,808
FY 2022 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; CATEGORY 11 IS ENERGY SECTOR FUNDING; REDUCE FUNDING AND SPLIT OUT TO FY 2021 AND FY 2023 (FOR FINANCIAL CONSTRIANT PURPOSES); REVISE FISCAL YEAR																		
	0549-03-033					09/2020		09/2025	2023	C	11:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2023 COMMENTS: ADD CAT 11 FUNDING IN FY 2023 (SPLIT OUT FROM FY 2022 DUE TO FINANCIAL CONSTRAINT PURPOSES); RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.2/CSJ 0549-03-035; CATEGORY 11 IS ENERGY SECTOR FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$35,927,846</b>	<b>\$0</b>	<b>\$10,181,962</b>	<b>\$800,000</b>	<b>\$7,700,000</b>	<b>\$54,609,808</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016	2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
<b>FY 2012 COMMENTS:</b>																			
	0047-14-053					09/2017	01/2005	05/2018		2028	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2028 COMMENTS:</b>																			
	0047-14-053					08/2025		08/2028		2028	C	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
<b>FY 2028 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$16,000,000</b>	<b>\$5,000,000</b>	<b>\$2,750,000</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$27,000,000</b>
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016	2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
<b>FY 2012 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0047-14-053					09/2017	01/2005	11/2023		2028	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2028 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FUNDING LABEL																			
	0047-14-053					08/2025		08/2028		2028	C	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
<b>FY 2028 COMMENTS:</b> MPO MILESTONE POLICY PROJECT (ROUND 2); RTR FUNDS ARE A PLACEHOLDER (CONST. COST IS \$46M)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$16,000,000</b>	<b>\$5,000,000</b>	<b>\$2,750,000</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$27,000,000</b>
20088	0918-24-174	NCTCOG	City: VARIOUS County: COLLIN	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2019		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
<b>FY 2010 COMMENTS:</b> PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
20088	0918-24-174	NCTCOG	City: VARIOUS County: COLLIN	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
<b>FY 2010 COMMENTS:</b> PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 County: DENTON	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	01/2023	04/2012	05/2021		2012	E	SBPE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
<b>FY 2012 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																		
	0135-10-050				06/2018		02/2020		2020	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																		
	0135-10-050				06/2018		02/2020		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																		
	0135-10-050				05/2021		05/2024		2021	C	2M:	\$0	\$41,000,753	\$0	\$10,250,188	\$0	\$0	\$51,250,941
<b>FY 2021 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																		
	0135-10-050				05/2021		05/2024		2021	C	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY																		
	0135-10-050				05/2021		05/2024		2021	C	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120
<b>FY 2021 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$109,382,449</b>	<b>\$0</b>	<b>\$33,045,612</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$143,128,061</b>
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 County: DENTON	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	01/2023	04/2012	05/2021		2012	E	SW PE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
<b>FY 2012 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING LABEL																		
	0135-10-050				06/2018	06/2018	05/2021		2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,000
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON UTILITY PHASE; REVISE FUNDING LABEL																		
	0135-10-050								2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE																		
	0135-10-050				05/2021		05/2024		2021	C	2M:	\$0	\$41,000,753	\$0	\$10,250,188	\$0	\$0	\$51,250,941
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021		05/2024		2021	C	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY																		
	0135-10-050				05/2021		05/2024		2021	C	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$127,382,449</b>	<b>\$0</b>	<b>\$35,295,612</b>	<b>\$2,950,000</b>	<b>\$0</b>	<b>\$165,628,061</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20178.1	1567-01-025	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: ELDORADO PARKWAY (FM 720) To: SOUTH OF MARTOP STREET	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
FY 2013 COMMENTS: RELATED TO TIP 20178.2/CSJ 1567-01-037																		
	1567-01-034				01/2013	01/2013	03/2014	06/2014	2013	R	3RTR121 - DE1:	\$5,400,000	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS: COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.2/CSJ 1567-01-037; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS																		
	1567-01-034				01/2013	01/2013	06/2015	06/2014	2013	U	3RTR121 - DE1:	\$571,890	\$0	\$900,000	\$0	\$100,000	\$0	\$1,000,000
FY 2013 COMMENTS: COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.2/CSJ 1567-01-037; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS																		
	1567-01-025				01/2014	02/2014	03/2018		2014	C	3RTR121 - DE1:	\$15,440,000	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$19,300,000
FY 2014 COMMENTS: RELATED TO TIP 20178.2/CSJ 1567-01-037; ENVIRONMENTALLY CLEARED BY TXDOT; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; COST SAVINGS COUNT AS MATCH																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$21,411,890</b>	<b>\$0</b>	<b>\$21,740,000</b>	<b>\$2,800,000</b>	<b>\$4,560,000</b>	<b>\$0</b>	<b>\$29,100,000</b>
20178.1	1567-01-025	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: ELDORADO PARKWAY (FM 720) To: SOUTH OF MARTOP STREET	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
FY 2013 COMMENTS: RELATED TO TIP 20178.2/CSJ 1567-01-037																		
	1567-01-034				01/2013	01/2013	03/2014	06/2014	2013	R	3RTR121 - DE1:	\$6,386,475	\$0	\$6,386,475	\$0	\$709,608	\$0	\$7,096,083
FY 2013 COMMENTS: COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.2/CSJ 1567-01-037; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	1567-01-034				01/2013	01/2013	06/2015	06/2014	2013	U	3RTR121 - DE1:	\$1,065,654	\$0	\$1,065,654	\$0	\$118,406	\$0	\$1,184,060
FY 2013 COMMENTS: COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.2/CSJ 1567-01-037; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	1567-01-025				01/2014	02/2014	03/2018	07/2018	2014	C	3RTR121 - DE1:	\$17,877,414	\$0	\$17,877,414	\$0	\$4,469,354	\$0	\$22,346,768
FY 2014 COMMENTS: COST SAVINGS COUNT AS MATCH; DENTON COUNTY TO PAY LOCAL CONTRIBUTION; RELATED TO TIP 20178.2/CSJ 1567-01-037; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$25,329,543</b>	<b>\$0</b>	<b>\$25,329,543</b>	<b>\$2,800,000</b>	<b>\$5,297,368</b>	<b>\$0</b>	<b>\$33,426,911</b>

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20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	09/2024		2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																				
	0918-00-193						09/2014	12/2010	09/2024		2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:																				
	0918-00-349						09/2019		08/2022		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2020 COMMENTS:																				
	0918-00-349						09/2020		08/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2021 COMMENTS:																				
	0918-00-349						09/2021		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2022 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$2,448,000</b>	<b>\$0</b>	<b>\$4,698,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698,000</b>
20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021		2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																				
	0918-00-193						09/2014	12/2010	08/2021		2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:																				
	0918-00-349						06/2020		06/2021		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2020 COMMENTS:																				
	0918-00-349						06/2021		06/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2021 COMMENTS:																				
	0918-00-349						06/2022		06/2023		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
FY 2022 COMMENTS:																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$2,448,000</b>	<b>\$0</b>	<b>\$4,698,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698,000</b>
20201	0047-06-145	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: DALLAS COUNTY LINE To: SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)	08/2026		08/2028		2046	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2046 COMMENTS: PLANNING CSJ 0047-06-908																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
20201	0047-06-145	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: DALLAS COUNTY LINE To: SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)	08/2026		08/2028		2046	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: CANCEL PROJECT AT THE REQUEST OF TXDOT																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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20217	0047-07-219	TXDOT-DALLAS	City: VARIOUS	US 75 From: IH 635	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035	03/2010	08/2021		2040	E	3RTR121 - DA2:	\$70,755	\$0	\$70,755	\$0	\$0	\$0	\$70,755
			County: DALLAS	To: DALLAS/COLLIN COUNTY LINE		-----													
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908																			
	0047-07-219					08/2021		08/2023		2040	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908						-----													
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$70,755</b>	<b>\$0</b>	<b>\$70,755</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570,755</b>
20217	0047-07-219	TXDOT-DALLAS	City: VARIOUS	US 75 From: IH 635	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035	03/2010	08/2021		2040	E	3RTR121 - DA2:	\$70,755	\$0	\$70,755	\$0	\$0	\$0	\$70,755
			County: DALLAS	To: DALLAS/COLLIN COUNTY LINE		-----													
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908; CANCEL PROJECT AT THE REQUEST OF TXDOT AND LEAVE EXPENDED FUNDS ON PROJECT																			
	0047-07-219									2040	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908; CANCEL PROJECT AT THE REQUEST OF TXDOT																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$70,755</b>	<b>\$0</b>	<b>\$70,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,755</b>
20220	0196-02-119	NCTCOG	City: VARIOUS	VA From: IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	12/2010	09/2021		2010	C	3RTR121 - DE1:	\$111,316	\$0	\$111,316	\$0	\$0	\$0	\$111,316
			County: VARIOUS	To:		-----													
FY 2010 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$111,316</b>	<b>\$0</b>	<b>\$111,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,316</b>
20220	0196-02-119	NCTCOG	City: VARIOUS	VA From: IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	12/2010	09/2021	09/2019	2010	C	3RTR121 - DE1:	\$111,316	\$0	\$111,316	\$0	\$0	\$0	\$111,316
			County: VARIOUS	To:		-----													
FY 2010 COMMENTS:																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$111,316</b>	<b>\$0</b>	<b>\$111,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,316</b>

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**2021-2024 Transportation Improvement Program  
Dallas-Fort Worth Metropolitan Area  
Double Entry Report\***

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255	0918-00-197	NCTCOG	City:	VARIOUS	VA	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	05/2012	05/2012	09/2020		2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
			County:	DALLAS	To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS														
			FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						05/2012	05/2012	09/2020		2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
			FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						05/2012	05/2012	09/2020		2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
			FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						05/2012	05/2012	09/2020		2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
			FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
			FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
			FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
			FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197						08/2015	08/2015	09/2020		2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
			FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	

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**2021-2024 Transportation Improvement Program  
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-197					08/2015	08/2015	09/2020		2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	08/2015	09/2020		2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>	<b>\$4,592,700</b>	<b>\$0</b>	<b>\$4,592,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,592,700</b>
20255	0918-00-197	NCTCOG	City: VARIOUS VA	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
				County: DALLAS To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS														
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
	FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
	FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	05/2017	09/2020		2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
	FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	
	0918-00-197				08/2015	05/2017	09/2020		2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
	FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$4,592,700</b>	<b>\$0</b>	<b>\$4,592,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,592,700</b>
20256	0918-00-198	NCTCOG	City: VARIOUS	VA From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	12/2011	12/2011	08/2019	2012	I	3RTR121 - DA2:	\$1,160,000	\$0	\$1,160,000	\$0	\$30,000	\$0	\$1,190,000	
			County: VARIOUS	To:															
FY 2012 COMMENTS: LOCAL MATCH PAID BY CITY OF IRVING, BNSF, AND DART																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,160,000</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$1,190,000</b>	
20256	0918-00-198	NCTCOG	City: VARIOUS	VA From: EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	04/2012	12/2011	08/2019	08/2019	2012	I	3RTR121 - DA2:	\$1,160,000	\$0	\$1,160,000	\$0	\$30,000	\$0	\$1,190,000
			County: DALLAS	To:															
FY 2012 COMMENTS: LOCAL MATCH PAID BY CITY OF IRVING, BNSF, AND DART																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,160,000</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$1,190,000</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20262	0918-47-065	NCTCOG	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY SHERIFF To: HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM ON LIMITED ACCESS FACILITIES IN DALLAS COUNTY	PROJECT WILL FUND A PORTION OF OPERATIONS AND CAPITAL COSTS FOR DALLAS COUNTY SHERIFF'S DEPARTMENT TO IMPLEMENT QUICK CLEARANCE BEST PRACTICES TECHNIQUES TO CLEAR INCIDENTS MORE QUICKLY, THEREBY REDUCING NON-RECURRENT CONGESTION	08/2013	01/2013	08/2014	08/2013	2013	I	3RTR161 - DA1:	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
<b>FY 2013 COMMENTS:</b> RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015					08/2013	01/2013	08/2016		2015	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO					09/2018		08/2019		2019	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,500,000</b>	<b>\$800,000</b>	<b>\$2,500,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$10,370,296</b>	
20262	0918-47-065	NCTCOG	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY SHERIFF To: HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM ON LIMITED ACCESS FACILITIES IN DALLAS COUNTY	PROJECT WILL FUND A PORTION OF OPERATIONS AND CAPITAL COSTS FOR DALLAS COUNTY SHERIFF'S DEPARTMENT TO IMPLEMENT QUICK CLEARANCE BEST PRACTICES TECHNIQUES TO CLEAR INCIDENTS MORE QUICKLY, THEREBY REDUCING NON-RECURRENT CONGESTION	08/2013	01/2013	08/2014	08/2013	2013	I	3RTR161 - DA1:	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
<b>FY 2013 COMMENTS:</b> RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015					08/2013	01/2013	08/2016	08/2017	2015	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	
<b>FY 2015 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO									2019	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 2019 COMMENTS:</b> REMOVE PLACEHOLDER FUNDING AS PROGRAM IS NO LONGER NEEDED																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$9,370,296</b>	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20268.2	0918-24-186	NCTCOG	City: VARIOUS VA	From: CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR)	08/2013	07/2013	08/2016	09/2014	2013	E	3RTR161 - HU2:	\$0	\$0	\$136,323	\$0	\$0	\$0	\$136,323
			County: VARIOUS	To: UPDATE HUNT CO TRANS. PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, & US 380; MAINTAIN NETEX ROW FOR BIKE/PED & COMMUTER RAIL USE; START A MULTIMODAL TRANS. PLAN IN COLLIN CO INCL. ADDED NORTH/SOUTH CAPACITY & EAST/WEST CONNECTIONS ACROSS THE LAKES														
<b>FY 2013 COMMENTS:</b>																		
	0918-24-186				08/2013	07/2013	08/2016	09/2014	2013	E	3TDC (MPO):	\$0	\$0	\$204,225	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS:</b> 16,323 MPO TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-24-186				08/2013	07/2013	08/2016		2013	E	7:	\$1,021,126	\$1,021,126	\$0	\$0	\$0	\$0	\$1,021,126
<b>FY 2013 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$1,021,126	\$1,021,126	\$340,548	\$0	\$0	\$0	\$1,157,449
20268.2	0918-24-205	NCTCOG	City: VARIOUS VA	From: HUNT CO. TRANS. PLAN BETWEEN DALLAS COUNTY	08/2013	07/2013	08/2016	09/2014	2013	E	3RTR161 - HU2:	\$0	\$0	\$136,323	\$0	\$0	\$0	\$136,323
			County: VARIOUS	To: GREENVILLE														
<b>FY 2013 COMMENTS:</b> REVISE CSJ; REVISE LIMITS																		
	0918-24-186				08/2013	07/2013	08/2016	09/2014	2013	E	3TDC (MPO):	\$0	\$0	\$204,225	\$0	\$0	\$0	\$0
<b>FY 2013 COMMENTS:</b> 16,323 MPO TDCs USED IN LIEU OF LOCAL MATCH; REVISE LIMITS																		
	0918-24-186				08/2013	07/2013	08/2016	09/2014	2013	E	7:	\$1,021,126	\$1,021,126	\$0	\$0	\$0	\$0	\$1,021,126
<b>FY 2013 COMMENTS:</b> REVISE LIMITS																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$1,021,126	\$1,021,126	\$340,548	\$0	\$0	\$0	\$1,157,449

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016	09/2016	08/2019		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-24-237				06/2016	09/2016	08/2019		2016	E	7:	\$0	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,378,874</b>	<b>\$275,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,378,874</b>
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016	09/2016	08/2021		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-24-237				06/2016	09/2016	08/2021		2016	E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,378,874</b>	<b>\$1,378,874</b>	<b>\$275,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,378,874</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	City: VARIOUS VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	09/2025		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
County: VARIOUS To: <hr/> FY 2014 COMMENTS: 0918-00-246 08/2014 08/2014 09/2025 2014 I 3RTR161 - DA1: \$276,000 \$0 \$276,000 \$0 \$0 \$0 \$276,000 FY 2014 COMMENTS: 0918-00-344 08/2021 09/2025 2021 I 3RTR121 - East Set Aside 2: \$0 \$0 \$200,000 \$0 \$0 \$0 \$200,000 FY 2021 COMMENTS: 0918-00-344 08/2022 09/2025 2022 I 3RTR121 - East Set Aside 2: \$0 \$0 \$200,000 \$0 \$0 \$0 \$200,000 FY 2022 COMMENTS: <hr/> 2019-2022 APPROVED TOTAL BY TIP CODE \$400,000 \$0 \$800,000 \$0 \$0 \$0 \$800,000																		
20269	0918-00-246	NCTCOG	City: VARIOUS VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	09/2025		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
County: VARIOUS To: <hr/> FY 2014 COMMENTS: 0918-00-246 08/2014 08/2014 09/2025 2014 I 3RTR161 - DA1: \$276,000 \$0 \$276,000 \$0 \$0 \$0 \$276,000 FY 2014 COMMENTS: 0918-00-344 08/2021 09/2025 2021 I 3RTR121 - East Set Aside 2: \$0 \$0 \$200,000 \$0 \$0 \$0 \$200,000 FY 2021 COMMENTS: 0918-00-344 08/2022 09/2025 2022 I 3RTR121 - East Set Aside 2: \$0 \$0 \$200,000 \$0 \$0 \$0 \$200,000 FY 2022 COMMENTS: <hr/> 2021-2024 PROPOSED TOTAL BY TIP CODE \$400,000 \$0 \$800,000 \$0 \$0 \$0 \$800,000																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20280	0918-24-196	CELINA	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																		
	0918-24-196				04/2018	05/2019	04/2020		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2018 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																		
	0918-24-196				10/2020		10/2022		2021	C	3RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256																		
	0918-24-196				10/2020		10/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$4,354,177</b>	<b>\$0</b>	<b>\$1,088,544</b>	<b>\$19,009,000</b>	<b>\$24,451,721</b>
20280	0918-24-196	CELINA	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																		
	0918-24-196				04/2018	05/2019	04/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE FISCAL YEAR; REVISE SCOPE																		
	0918-24-196				10/2020		10/2022		2021	C	3RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; REVISE SCOPE																		
	0918-24-196				10/2020		10/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$4,354,177</b>	<b>\$0</b>	<b>\$1,088,544</b>	<b>\$19,009,000</b>	<b>\$24,451,721</b>
20280.2	0918-24-256	COLLIN CO	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY FROM SH 289 (PRESTON RD) To: DNT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	10/2020		10/2022		2021	C	3RTR121 - CC1:	\$0	\$0	\$3,995,823	\$0	\$998,956	\$0	\$4,994,779
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,995,823</b>	<b>\$0</b>	<b>\$998,956</b>	<b>\$0</b>	<b>\$4,994,779</b>
20280.2	0918-24-256	COLLIN CO	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	10/2020		10/2022		2021	C	3RTR121 - CC1:	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196; REVISE LIMITS; INCREASE FUNDING TO COVER 6 LANE IMPROVEMENT; REVISE SCOPE																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$5,057,022</b>	<b>\$0</b>	<b>\$1,264,256</b>	<b>\$0</b>	<b>\$6,321,278</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015	03/2015	12/2020		2015	I	3RTR121 - TC1:	\$66,283	\$0	\$129,138	\$0	\$0	\$0	\$129,138
FY 2015 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2016	I	3RTR121 - TC1:	\$259,935	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2017	I	3RTR121 - TC1:	\$395,172	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2018	I	3RTR121 - TC1:	\$210,000	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2019	I	3RTR121 - TC1:	\$0	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2020	I	3RTR121 - TC1:	\$0	\$0	\$469,462	\$0	\$0	\$0	\$469,462
FY 2020 COMMENTS:																		
	0902-48-891				03/2015	03/2015	12/2020		2020	I	3RTR121 - TC2:	\$0	\$0	\$4,543,886	\$0	\$0	\$0	\$4,543,886
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$931,390</b>	<b>\$0</b>	<b>\$6,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,850,000</b>
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
FY 2015 COMMENTS:																		
	0902-48-891				03/2015	09/2015	12/2020	08/2016	2016	I	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 COMMENTS:																		
	0902-48-891				03/2015	09/2016	12/2020	08/2017	2017	I	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 COMMENTS:																		
	0902-48-891				03/2015	09/2017	12/2020	08/2018	2018	I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 COMMENTS:																		
	0902-48-891				03/2015	09/2018	12/2020	08/2019	2019	I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 COMMENTS:																		
	0902-48-891				03/2015	09/2019	08/2020		2020	I	3RTR121 - TC1:	\$469,462	\$0	\$469,462	\$0	\$0	\$0	\$469,462
FY 2020 COMMENTS:																		
	0902-48-891				09/2020		08/2021		2021	I	3RTR121 - TC2:	\$4,543,886	\$0	\$4,543,886	\$0	\$0	\$0	\$4,543,886
FY 2021 COMMENTS: REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$6,850,000</b>	<b>\$0</b>	<b>\$6,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,850,000</b>
20299	0918-00-265	DENTON CO	City: CELINA MH County: VARIOUS	From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: DENTON/COLLIN COUNTY LINE (CR 9)	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	02/2014	02/2014	12/2019	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265					02/2014	02/2014	12/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265					09/2018	09/2018	12/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265					09/2018	09/2018	12/2019	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265					03/2020		03/2022	2020	C	3RTR121 - DE1:	\$8,800,000	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265					03/2020		03/2022	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$9,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$21,250,000</b>	<b>\$32,500,000</b>
20299	0918-00-265	DENTON CO	City: VARIOUS MH County: VARIOUS	From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE LIMITS; REVISE CITY																		
	0918-00-265					09/2018	06/2011	07/2020	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE FISCAL YEAR; REVISE LIMITS; REVISE CITY																		
	0918-00-265					10/2014	02/2014	03/2020	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; REVISE LIMITS; REVISE CITY																		
	0918-00-265					10/2014	02/2014	03/2020	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE LIMITS; REVISE CITY																		
	0918-00-265					07/2020		03/2022	2021	C	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
FY 2021 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; REVISE FISCAL YEAR; REVISE LIMITS; REVISE CITY																		
	0918-00-265					07/2020		03/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE FISCAL YEAR; REVISE LIMITS; REVISE CITY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$200,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$21,250,000</b>	<b>\$32,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	From: VARIOUS To: COLLIN					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	From: FM 428 To: CR 61	07/2020		09/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
<b>FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
20301	0902-90-073	NCTCOG	City: VARIOUS County: VARIOUS	From: DFW CONNECTOR PILOT PROGRAM To: VARIOUS	10/2016	06/2017	08/2018		2017	C	3RTR121 - East Set Aside 1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>FY 2017 COMMENTS: PREVIOUS CSJ ASSOCIATED WITH THIS PROJECT WAS 0902-90-941</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
20301	0902-90-073	NCTCOG	City: VARIOUS County: VARIOUS	From: DFW CONNECTOR PILOT PROGRAM To: VARIOUS	10/2016	06/2017	08/2020		2017	C	3RTR121 - East Set Aside 1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>FY 2017 COMMENTS: PREVIOUS CSJ ASSOCIATED WITH THIS PROJECT WAS 0902-90-941</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25004	0902-00-208	NCTCOG	City: VARIOUS County: VARIOUS	From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS To: VARIOUS	06/2015	06/2015	04/2019		2015	E	3TIGER:	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
<b>FY 2015 COMMENTS:</b>																		
	0902-00-208				06/2015	06/2015	04/2019		2015	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000
<b>FY 2015 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$90,000	\$210,000	\$90,000	\$0	\$0	\$0	\$300,000
25004	0902-00-208	NCTCOG	City: VARIOUS County: VARIOUS	From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS To: VARIOUS	06/2015	06/2015	04/2019	08/2019	2015	E	3TIGER:	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000
<b>FY 2015 COMMENTS:</b>																		
	0902-00-208				06/2015	06/2015	04/2019	08/2019	2015	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000
<b>FY 2015 COMMENTS:</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$300,000	\$210,000	\$90,000	\$0	\$0	\$0	\$300,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25013	0902-90-046	FORT WORTH	City: VARIOUS County: TARRANT	CS From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	09/2016	09/2016	07/2023		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 316,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-046					09/2016	09/2016	07/2023		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>FY 2016 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-046					09/2016	09/2016	07/2023		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
<b>FY 2016 COMMENTS:</b>																			
	0902-90-172					09/2016	09/2016	07/2023		2020	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-172					09/2016	09/2016	07/2023		2020	E	STBG:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>FY 2020 COMMENTS:</b>																			
	0902-90-172					06/2019		06/2020		2020	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-172					06/2019		06/2020		2020	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
<b>FY 2020 COMMENTS:</b>																			
	0902-90-172					06/2019		06/2020		2022	C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0902-90-172					06/2019		06/2020		2022	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
<b>FY 2022 COMMENTS:</b> CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-172					06/2019		06/2020		2022	C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,000,000</b>	<b>\$18,284,010</b>	<b>\$3,656,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,284,010</b>	
25013	0902-90-046	FORT WORTH	City: VARIOUS County: TARRANT	CS From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	09/2016	09/2016	01/2022		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
<b>FY 2016 COMMENTS:</b> 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-046				09/2016	09/2016	01/2022		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
	FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																		
	0902-90-046				09/2016	09/2016	01/2022		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010	
	FY 2016 COMMENTS:																		
	0902-90-172				09/2016	09/2016	01/2022		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	
	FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0902-90-172				09/2016	09/2016	01/2022		2021	E	STBG:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000	
	FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-172				09/2020		08/2021		2021	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	
	FY 2021 COMMENTS: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0902-90-172				09/2020		08/2021		2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
	FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-172				01/2022		07/2023		2022	C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
	FY 2022 COMMENTS: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-90-172				01/2022		07/2023		2022	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
	FY 2022 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																		
	0902-90-172				01/2022		07/2023		2022	C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	
	FY 2022 COMMENTS:																		
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							
												\$1,000,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010	
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	US 287	From: IH 20 To: SH 360	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020	2019	C	5:	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177
	FY 2019 COMMENTS:																		
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							
												\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177	
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	US 287	From: IH 20 To: SH 360	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020	2018	C	5:	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177
	FY 2018 COMMENTS: REVISE FISCAL YEAR																		
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							
												\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25022	0902-90-050	FORT WORTH	City: VARIOUS VA	From: CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR	08/2018	08/2017	07/2020		2017	E	5:	\$0	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000	
			County: VARIOUS	To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION															
<b>FY 2017 COMMENTS:</b>																			
	0902-90-050				08/2018	07/2017	07/2019		2020	ENV	5:	\$312,000	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000	
<b>FY 2020 COMMENTS:</b>																			
	0902-90-050				08/2018	08/2017	07/2020		2020	E	5:	\$0	\$396,000	\$0	\$0	\$99,000	\$0	\$495,000	
<b>FY 2020 COMMENTS:</b>																			
	0902-90-050				12/2019		11/2020		2020	R	5:	\$0	\$116,000	\$0	\$0	\$29,000	\$0	\$145,000	
<b>FY 2020 COMMENTS:</b>																			
	0902-90-050				12/2019		11/2020		2020	U	5:	\$0	\$36,000	\$0	\$0	\$9,000	\$0	\$45,000	
<b>FY 2020 COMMENTS:</b>																			
	0902-90-050				06/2021		12/2022		2021	C	5:	\$0	\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000	
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$312,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	
25022	0902-90-050	FORT WORTH	City: VARIOUS VA	From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	08/2018	07/2019	01/2021		2017	E	5:	\$312,000	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000	
			County: VARIOUS	To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION															
<b>FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017</b>																			
	0902-90-050				08/2018	12/2019	10/2020		2019	ENV	5:	\$252,000	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000	
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; REVISE FISCAL YEAR</b>																			
	0902-90-050				08/2018	07/2019	01/2021		2019	E	5:	\$396,000	\$396,000	\$0	\$0	\$99,000	\$0	\$495,000	
<b>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; REVISE FISCAL YEAR</b>																			
	0902-90-050				10/2020		05/2021		2021	R	5:	\$0	\$116,000	\$0	\$0	\$29,000	\$0	\$145,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																			
	0902-90-050				10/2020		05/2021		2021	U	5:	\$0	\$36,000	\$0	\$0	\$9,000	\$0	\$45,000	
<b>FY 2021 COMMENTS: REVISE FISCAL YEAR</b>																			
	0902-90-050				06/2021		12/2022		2021	C	5:	\$0	\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000	
<b>FY 2021 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$960,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	

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25026	0902-00-193	NCTCOG	City: VARIOUS County: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	08/2022		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-193					10/2016	10/2016	08/2022		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-245					09/2019		08/2022		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2020 COMMENTS:</b>																			
	0902-00-245					09/2020		08/2022		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2021 COMMENTS:</b>																			
	0902-00-245					09/2021		08/2022		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>FY 2022 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$3,300,000</b>	
25026	0902-00-193	NCTCOG	City: VARIOUS County: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	08/2021		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-193					10/2016	10/2016	08/2021		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
<b>FY 2017 COMMENTS:</b>																			
	0902-00-245									2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> REMOVE FUNDING AND CONVERT TO WEST SET ASIDE ACCOUNT 2																			
	0902-00-245									2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> REMOVE FUNDING AND CONVERT TO WEST SET ASIDE ACCOUNT 2																			
	0902-00-245					08/2021		08/2022		2021	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>FY 2021 COMMENTS:</b> ADD IMPLEMENTATION PHASE WITH WEST SET ASIDE ACCOUNT 2 FUNDING																			
	0902-00-245									2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> REMOVE FUNDING AND CONVERT TO WEST SET ASIDE ACCOUNT 2																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$3,300,000</b>	

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25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: TURBEVILLE RD	01/2024		07/2025		2045	E	SBPE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
			County: DENTON		To: US 77														
<b>FY 2045 COMMENTS:</b>																			
	0196-01-108					01/2024		07/2025		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$90,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000,000</b>
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: TURBEVILLE RD	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
			County: DENTON		To: US 77														
<b>FY 2045 COMMENTS: REVISE FUNDING LABEL; REVISE SCOPE</b>																			
	0196-01-108					08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2045 COMMENTS: REVISE FUNDING LABEL; REVISE SCOPE</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$90,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000,000</b>
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: FM 407	08/2035		08/2040		2045	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
			County: DENTON		To: TURBEVILLE ROAD														
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT</b>																			
	0196-02-125					08/2035		08/2040		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT</b>																			
	0196-02-125					08/2035		08/2040		2045	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$91,800,000</b>	<b>\$0</b>	<b>\$45,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,000,000</b>
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: FM 407	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
			County: DENTON		To: TURBEVILLE ROAD														
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FUNDING LABEL</b>																			
	0196-02-125					08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FUNDING LABEL</b>																			
	0196-02-125					08/2040		08/2045		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FUNDING LABEL</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$91,800,000</b>	<b>\$0</b>	<b>\$45,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,000,000</b>

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25048	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	09/2018		08/2020		2019	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000							
FY 2019 COMMENTS:																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>							
25048	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	09/2018	03/2019	08/2020		2019	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000							
FY 2019 COMMENTS:																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>							
25056	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS	10/2019		04/2021		2020	I	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000							
FY 2020 COMMENTS:																									
N/A												10/2019		04/2021		2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																									
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>								
25056	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS	10/2019	10/2019	04/2021		2020	I	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000							
FY 2020 COMMENTS:																									
N/A												10/2019	10/2019	04/2021		2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																									
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>								

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25058	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL ENERGY MANAGER PROGRAM To:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019		08/2022	2019	I	RTC LOCAL:	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
FY 2019 COMMENTS: USE RTC/LOCAL FUNDS IF IN-KIND CONTRIBUTIONS TO SECO DOE GRANT DO NOT MEET THE MATCH REQUIREMENT																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
25058	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL ENERGY MANAGER PROGRAM To:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	2019	I	RTC LOCAL:	\$12,500	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
FY 2019 COMMENTS: USE RTC/LOCAL FUNDS IF IN-KIND CONTRIBUTIONS TO SECO DOE GRANT DO NOT MEET THE MATCH REQUIREMENT																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$12,500	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
25059	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020		12/2022	2020	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020		12/2022	2021	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: RED RIVER AREA (DENISON TO TEXARKANA) To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	09/2019		09/2022	2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																			
2019-2022 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: RED RIVER AREA (DENISON TO TEXARKANA) To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2022	2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																			
2021-2024 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25064	0902-90-170	FWTA	City: VARIOUS County: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION To: DALLAS/FORT WORTH INTERNATIONAL AIRPORT	PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE	04/2019	04/2019	09/2023	2020	T	5:	\$0	\$428,731	\$0	\$0	\$107,183	\$0	\$535,914		
FY 2020 COMMENTS:																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$428,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,183</b>	<b>\$0</b>	<b>\$535,914</b>		
25064	0902-90-170	FWTA	City: VARIOUS County: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION To: DALLAS/FORT WORTH INTERNATIONAL AIRPORT	PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE	04/2019	04/2019	09/2023	2020	T	5:	\$0	\$428,731	\$0	\$0	\$107,183	\$0	\$535,914		
FY 2020 COMMENTS:																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$428,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,183</b>	<b>\$0</b>	<b>\$535,914</b>		
25065	0918-00-359	NCTCOG	City: VARIOUS County: VARIOUS	IH 45	From: DALLAS To: HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020		08/2023	2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	
FY 2020 COMMENTS:																					
	0918-00-359						01/2020		08/2023	2020	I	10:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ (CSJ 5000-00-950)																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	
25065	0918-00-359	NCTCOG	City: VARIOUS County: VARIOUS	IH 45	From: DALLAS To: HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	01/2020	08/2023	2020	I	RTC LOCAL:	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	
FY 2020 COMMENTS:																					
	0918-00-359						01/2020	01/2020	08/2023	2020	I	10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ (CSJ 5000-00-950)																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$100,000</b>	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25067	0902-90-180	DFW AIRPORT	City: VARIOUS VA	From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION	12/2019		12/2020		2020	I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000
			County: VARIOUS	To:														
<b>FY 2020 COMMENTS:</b>																		
	0902-90-180				12/2019		12/2020		2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
<b>FY 2020 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$875,000</b>	<b>\$1,094,776</b>	<b>\$5,469,776</b>
25067	0902-90-180	DFW AIRPORT	City: VARIOUS VA	From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION	12/2019	12/2019	12/2020		2021	I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000
			County: VARIOUS	To:														
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR																		
	0902-90-180				12/2019	12/2019	12/2020		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$875,000</b>	<b>\$1,094,776</b>	<b>\$5,469,776</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30000	N/A	NCTCOG	City: VARIOUS VA County: DALLAS To:	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT To: PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012	12/2028		2013	I	3RTR121 - CC1:	\$0	\$0	\$8,849,660	\$0	\$0	\$0	\$8,849,660
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - CC2:	\$0	\$0	\$4,972,356	\$0	\$0	\$0	\$4,972,356
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DA1:	\$0	\$0	\$46,774,897	\$0	\$0	\$0	\$46,774,897
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DA2:	\$0	\$0	\$26,252,806	\$0	\$0	\$0	\$26,252,806
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE1:	\$0	\$0	\$8,849,660	\$0	\$0	\$0	\$8,849,660
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE2:	\$0	\$0	\$4,972,356	\$0	\$0	\$0	\$4,972,356
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$100,671,735	\$0	\$0	\$0	\$100,671,735
30000	N/A	NCTCOG	City: VARIOUS VA County: DALLAS To:	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT To: PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012	12/2028		2013	I	3RTR121 - CC1:	\$0	\$0	\$8,015,851	\$0	\$0	\$0	\$8,015,851
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - CC2:	\$0	\$0	\$4,436,535	\$0	\$0	\$0	\$4,436,535
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DA1:	\$0	\$0	\$40,508,232	\$0	\$0	\$0	\$40,508,232
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DA2:	\$0	\$0	\$22,951,352	\$0	\$0	\$0	\$22,951,352
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE1:	\$0	\$0	\$8,015,851	\$0	\$0	\$0	\$8,015,851
<b>FY 2013 COMMENTS:</b> APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE2:	\$0	\$0	\$4,436,535	\$0	\$0	\$0	\$4,436,535
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$88,364,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,364,356</b>
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2022	08/2023		2023	C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2023 COMMENTS: N/A																		
	N/A				09/2023	08/2024			2024	C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2024 COMMENTS: N/A																		
	N/A				09/2024	08/2025			2025	C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2025 COMMENTS: N/A																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$29,040,000</b>	<b>\$0</b>	<b>\$7,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,300,000</b>
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2024	08/2025		2025	C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
	N/A				09/2025	08/2026			2026	C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
	N/A				09/2026	08/2027			2027	C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$29,040,000</b>	<b>\$0</b>	<b>\$7,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,300,000</b>
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	07/2018	2019	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-06-960																		
	0047-06-158				10/2018	10/2020			2020	C	STBG:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2020 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 047-06-960																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500,000</b>
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	08/2022	2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-06-960; REVISE FISCAL YEAR; REVISE FUNDING LABEL																		
	0047-06-158				08/2022	08/2024			2045	C	STBG:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2045 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 047-06-960; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40036	0918-46-292	DCTA	City: VARIOUS VA County: DENTON	From: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES To: HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION (EAGLE POINT SECTION)	03/2016	03/2016	12/2017	01/2018	2016	E	9TAP:	\$156,306	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691	
FY 2016 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292				06/2018	08/2018	03/2020		2018	C	9TAP:	\$2,134,721	\$2,037,193	\$0	\$0	\$509,299	\$0	\$2,546,492	
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292				06/2018	08/2018	03/2020		2018	CE	9TAP:	\$88,447	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691	
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,379,474</b>	<b>\$2,396,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,175</b>	<b>\$0</b>	<b>\$2,995,874</b>	
40036	0918-46-292	DCTA	City: VARIOUS VA County: DENTON	From: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES To: HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION (EAGLE POINT SECTION)	03/2016	03/2016	12/2017	01/2018	2016	E	9TAP:	\$156,306	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691	
FY 2016 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292				06/2018	08/2018	03/2020	12/2019	2018	C	9TAP:	\$2,134,721	\$2,037,193	\$0	\$0	\$509,299	\$0	\$2,546,492	
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292				06/2018	08/2018	03/2020	12/2019	2018	CE	9TAP:	\$88,447	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691	
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,379,474</b>	<b>\$2,396,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,175</b>	<b>\$0</b>	<b>\$2,995,874</b>	
40045	0918-47-203	DALLAS CO	City: VARIOUS VA County: DALLAS	From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021		07/2022		2022	C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635	
FY 2022 COMMENTS: PLANNING CSJ 0918-45-911																			
	0918-47-203				07/2021		07/2022		2022	CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554	
FY 2022 COMMENTS: PLANNING CSJ 0918-45-911																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,628,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,238</b>	<b>\$0</b>	<b>\$2,036,189</b>	
40045	0918-47-203	DALLAS CO	City: VARIOUS VA County: DALLAS	From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021		07/2022		2022	C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635	
FY 2022 COMMENTS: PLANNING CSJ 0918-45-911																			
	0918-47-203				07/2021		07/2022		2022	CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554	
FY 2022 COMMENTS: PLANNING CSJ 0918-45-911																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,628,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,238</b>	<b>\$0</b>	<b>\$2,036,189</b>	

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54015	2964-06-011	TXDOT-DALLAS	City: VARIOUS	SH 190	From: IH 30	01/2023		08/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
			County: DALLAS		To: US 80														
FY 2028 COMMENTS: EAST BRANCH CORRIDOR																			
	2964-06-011					01/2023		08/2028		2028	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2028 COMMENTS: EAST BRANCH CORRIDOR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54015	2964-06-011	NTTA	City: VARIOUS	SH 190	From: IH 30	01/2023	12/1993	08/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
			County: DALLAS		To: US 80														
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE IMPLEMENTING AGENCY																			
	2964-06-011					01/2022		08/2028		2028	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE IMPLEMENTING AGENCY																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS	SH 289	From: N BUS 289C, NORTH OF CELINA	08/2035	10/2017	04/2019		2028	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: COLLIN		To: N CR 60/CR 107 (GRAYSON C/L)														
FY 2028 COMMENTS:																			
	0091-03-022					04/2019		04/2020		2028	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS	SH 289	From: N BUS 289C, NORTH OF CELINA	08/2035	10/2017	09/2027		2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: COLLIN		To: N CR 60/CR 107 (GRAYSON C/L)														
FY 2028 COMMENTS: ROW SEED PROJECT; REVISE FUNDING LABEL																			
	0091-03-022					04/2019	12/2018	09/2027		2028	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW SEED PROJECT; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS	SH 170	From: DENTON COUNTY LINE	05/2019	05/2019	04/2020		2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: DENTON		To: SH 114 INTERCHANGE														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																			
	3559-01-004					10/2020		12/2022		2021	C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS	SH 170	From: TARRANT COUNTY LINE	05/2019	05/2019	04/2020		2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: DENTON		To: SH 114 INTERCHANGE														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																			
	3559-01-004					06/2020		12/2022		2021	C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54070	2964-06-012	TXDOT-DALLAS	City: VARIOUS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023		08/2028		2028	E	SBPE:	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388	
County: DALLAS To: IH 20 FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$24,898,710</b>	<b>\$0</b>	<b>\$6,224,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,123,388</b>	<b>\$31,123,388</b>
54070	2964-06-012	NTTA	City: VARIOUS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
County: DALLAS To: IH 20 FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE IMPLEMENTING AGENCY; ADD ENGINEERING PHASE WITH LOCAL FUNDING																					
	2964-06-012										2028	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; REVISE IMPLEMENTING AGENCY; REMOVE FUNDING AND CONVERT TO LOCAL FUNDING																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,123,388</b>	<b>\$31,123,388</b>	
54086.1	0261-02-074	TXDOT-DALLAS	City: VARIOUS	US 67	From: BELT LINE ROAD	WIDEN FREEWAY FROM 4 TO 6 LANES	09/2015	01/2012	03/2017	05/2017	2012	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
County: DALLAS To: NEAR WHEATLAND RD FY 2012 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2019		2017	C	1:	\$231,329	\$1,489,499	\$0	\$372,375	\$0	\$0	\$1,861,874	
FY 2017 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2019		2017	C	2MP1:	\$0	\$0	\$0	\$56,843,157	\$0	\$0	\$56,843,157	
FY 2017 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,372	\$139,372	
FY 2017 COMMENTS:																					
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$231,329</b>	<b>\$1,489,499</b>	<b>\$0</b>	<b>\$57,715,532</b>	<b>\$0</b>	<b>\$139,372</b>	<b>\$59,344,403</b>	
54086.1	0261-02-074	TXDOT-DALLAS	City: VARIOUS	US 67	From: BELT LINE ROAD	WIDEN FREEWAY FROM 4 TO 6 LANES	09/2015	01/2012	03/2017	05/2017	2012	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
County: DALLAS To: NEAR WHEATLAND RD FY 2012 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2020		2017	C	1:	\$231,329	\$1,489,499	\$0	\$372,375	\$0	\$0	\$1,861,874	
FY 2017 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2020		2017	C	2MP1:	\$0	\$0	\$0	\$56,843,157	\$0	\$0	\$56,843,157	
FY 2017 COMMENTS:																					
	0261-02-074						05/2017	05/2017	12/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,372	\$139,372	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																					
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$231,329</b>	<b>\$1,489,499</b>	<b>\$0</b>	<b>\$57,715,532</b>	<b>\$0</b>	<b>\$139,372</b>	<b>\$59,344,403</b>	

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54086.2	0261-03-064	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67 From: NEAR WHEATLAND ROAD To: IH 20	WIDEN FREEWAY FROM FOUR TO SIX LANES	09/2015	12/2016	03/2017	05/2017	2017	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2017 COMMENTS:</b>																			
	0261-03-064					06/2017	05/2017	12/2019		2017	C	1:	\$231,329	\$312,393	\$0	\$78,098	\$0	\$0	\$390,491
<b>FY 2017 COMMENTS:</b>																			
	0261-03-064					06/2017	05/2017	12/2019		2017	C	1P1:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
<b>FY 2017 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$231,329</b>	<b>\$312,393</b>	<b>\$0</b>	<b>\$728,098</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,491</b>
54086.2	0261-03-064	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67 From: NEAR WHEATLAND ROAD To: IH 20	WIDEN FREEWAY FROM FOUR TO SIX LANES	09/2015	12/2016	03/2017	05/2017	2017	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>FY 2017 COMMENTS:</b>																			
	0261-03-064					06/2017	05/2017	12/2020		2017	C	1:	\$231,329	\$312,393	\$0	\$78,098	\$0	\$0	\$390,491
<b>FY 2017 COMMENTS:</b>																			
	0261-03-064					06/2017	05/2017	12/2020		2017	C	1P1:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
<b>FY 2017 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$231,329</b>	<b>\$312,393</b>	<b>\$0</b>	<b>\$728,098</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,491</b>
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	SH 170 From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018		08/2020		2019	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000
<b>FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
	3559-02-007					09/2019		09/2020		2020	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
<b>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
	3559-02-007					10/2020		10/2023		2021	C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000
<b>FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$136,700,000</b>	<b>\$0</b>	<b>\$34,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,875,000</b>
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	SH 170 From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020		2020	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000
<b>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR</b>																			
	3559-02-007					09/2019	08/2019	09/2020		2020	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
<b>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
	3559-02-007					06/2020		10/2023		2020	C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000
<b>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$136,700,000</b>	<b>\$0</b>	<b>\$34,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,875,000</b>

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54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	01/2013	01/2013	03/2021		2046	E	SBPE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
County: DALLAS To: IH 45 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURNLANES																			
<b>FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
	2964-10-005					10/2017	10/2017	09/2019		2046	R	S102:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
<b>FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$105,600,000</b>	<b>\$0</b>	<b>\$22,600,000</b>	<b>\$13,200,000</b>	<b>\$0</b>	<b>\$141,400,000</b>
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	01/2013	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
County: DALLAS To: IH 45 CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)																			
<b>FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, &amp; 55249/0092-02-130; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL</b>																			
	2964-10-005					08/2045		08/2045		2045	R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
<b>FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, &amp; 55249/0092-02-130; REVISE FISCAL YEAR; REVISE SCOPE; CHANGE FUNDING LABEL</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$105,600,000</b>	<b>\$0</b>	<b>\$22,600,000</b>	<b>\$13,200,000</b>	<b>\$0</b>	<b>\$141,400,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-008				10/2017	10/2017	09/2019		2019	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2019 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-008				03/2021		03/2025		2023	C	2M:	\$0	\$16,327,472	\$0	\$4,081,868	\$0	\$0	\$20,409,340
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-008				03/2021		03/2025		2023	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-008				03/2021		03/2025		2023	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-008				03/2021		03/2025		2023	C	12:	\$0	\$38,018,400	\$0	\$9,504,600	\$0	\$0	\$47,523,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$92,345,872</b>	<b>\$3,788,000</b>	<b>\$22,586,468</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$123,220,340</b>
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE																		
	2964-10-008				10/2017	10/2017	09/2022		2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FY																		
	2964-10-008				03/2021		03/2025		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION																		
	2964-10-008				03/2021		03/2025		2021	C	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,869
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING																		
	2964-10-008				03/2021		03/2025		2021	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FY; REVISE SCOPE																		
	2964-10-008				03/2021		03/2025		2021	C	5:	\$0	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY; REVISE FY; REVISE SCOPE; DECREASE FUNDING																		
	2964-10-008				03/2021		03/2025		2021	C	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589,488
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD STBG FUNDING TO COVER CONSTRUCTION COST OVERRUN																		
	2964-10-008								2021	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FY; REMOVE CAT 12 FUNDING																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$69,405,885</b>	<b>\$3,788,000</b>	<b>\$16,851,472</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$94,545,357</b>
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-009					10/2017	10/2017	09/2019	2019	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2019 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-009					03/2021		03/2025	2023	C	2M:	\$0	\$10,416,352	\$0	\$2,604,088	\$0	\$0	\$13,020,440
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-009					03/2021		03/2025	2023	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-009					03/2021		03/2025	2023	C	12:	\$0	\$24,254,400	\$0	\$6,063,600	\$0	\$0	\$30,318,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$49,070,752</b>	<b>\$0</b>	<b>\$12,717,688</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$63,338,440</b>
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS AND TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE																		
	2964-10-009					10/2017	10/2017	03/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR																		
	2964-10-009					03/2021		03/2025	2021	C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CATEGORY 1 FUNDS FOR CONSTRUCTION																		
	2964-10-009					03/2021		03/2025	2021	C	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,708
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																		
	2964-10-009					03/2021		03/2025	2021	C	5:	\$0	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE FUNDING																		
	2964-10-009					03/2021		03/2025	2021	C	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722,970
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD STBG FUNDING TO COVER CONSTRUCTION COST OVERRUN																		
	2964-10-009								2023	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REMOVE CAT 12 FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$70,989,342</b>	<b>\$0</b>	<b>\$18,197,336</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$90,736,678</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-001					10/2017	10/2017	09/2019	2019	R	S102:	\$0	\$20,800,000	\$0	\$2,600,000	\$2,600,000	\$0	\$26,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-001					03/2021		03/2025	2023	C	2M:	\$0	\$1,565,648	\$0	\$391,412	\$0	\$0	\$1,957,060
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-001					03/2021		03/2025	2023	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-001					03/2021		03/2025	2023	C	12:	\$0	\$3,645,600	\$0	\$911,400	\$0	\$0	\$4,557,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$28,011,248</b>	<b>\$0</b>	<b>\$4,902,812</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$35,514,060</b>
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE																		
	2964-12-001					10/2017	10/2017	03/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE FUNDING																		
	2964-12-001								2023	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REMOVE FUNDING																		
	2964-12-001					03/2021		03/2025	2025	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CAT 1 FUNDING FOR CONSTRUCTION																		
	2964-12-001					03/2021		03/2025	2025	C	2M:	\$0	\$7,016,136	\$0	\$1,754,034	\$0	\$0	\$8,770,170
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																		
	2964-12-001					03/2021		03/2025	2025	C	5:	\$0	\$587,200	\$0	\$146,800	\$0	\$0	\$734,000
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,003,336</b>	<b>\$0</b>	<b>\$3,100,834</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$15,504,170</b>

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54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-002					10/2017	10/2017	09/2019	2019	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-002					03/2021		03/2025	2023	C	2M:	\$0	\$3,642,528	\$0	\$910,632	\$0	\$0	\$4,553,160
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-002					03/2021		03/2025	2023	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-12-002					03/2021		03/2025	2023	C	12:	\$0	\$8,481,600	\$0	\$2,120,400	\$0	\$0	\$10,602,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$26,524,128</b>	<b>\$0</b>	<b>\$6,081,032</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$34,155,160</b>
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	03/2021	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE																		
	2964-12-002					10/2017	10/2017	03/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR																		
	2964-12-002								2023	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REMOVE FUNDING																		
	2964-12-002					03/2021		03/2025	2025	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; ADD CAT 1 FUNDS FOR CONSTRUCTION																		
	2964-12-002					03/2021		03/2025	2025	C	2M:	\$0	\$8,238,183	\$0	\$2,059,546	\$0	\$0	\$10,297,729
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																		
	2964-12-002					03/2021		03/2025	2025	C	5:	\$0	\$76,800	\$0	\$19,200	\$0	\$0	\$96,000
FY 2025 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$21,914,983</b>	<b>\$0</b>	<b>\$4,928,746</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$28,393,729</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	09/2044		08/2045		2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>FY 2019 COMMENTS:</b>																		
	0442-02-162				09/2044		08/2045		2019	R	S102:	\$0	\$1,530,000	\$0	\$170,000	\$0	\$0	\$1,700,000
<b>FY 2019 COMMENTS:</b>																		
	0442-02-162				09/2044		08/2045		2045	C	7:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
<b>FY 2045 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$1,996,400</b>	<b>\$0</b>	<b>\$786,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,783,000</b>
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	06/2018	06/2018	03/2021		2018	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>FY 2018 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
	0442-02-162				01/2019	01/2019	03/2021		2019	R	S102:	\$0	\$1,530,000	\$0	\$170,000	\$0	\$0	\$1,700,000
<b>FY 2019 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																		
	0442-02-162				06/2022		06/2026		2025	C	2M:	\$0	\$6,492,236	\$0	\$1,623,059	\$0	\$0	\$8,115,295
<b>FY 2025 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR; ADD CAT 2M FUNDING																		
	0442-02-162				06/2022		06/2026		2025	C	7:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
<b>FY 2025 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$8,488,636</b>	<b>\$0</b>	<b>\$2,409,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,898,295</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: REESE DRIVE	09/2044		08/2045		2019	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
			County: ELLIS		To: DALLAS COUNTY LINE														
<b>FY 2019 COMMENTS:</b>																			
	0442-03-044					09/2044		08/2045		2019	R	S102:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
<b>FY 2019 COMMENTS:</b>																			
	0442-03-044					09/2044		08/2045		2045	C	7:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,120,000</b>	<b>\$0</b>	<b>\$2,830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,950,000</b>
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: REESE DRIVE	09/2044	06/2018	09/2022		2018	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
			County: ELLIS		To: DALLAS COUNTY LINE														
<b>FY 2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR																			
	0442-03-044					05/2020		09/2022		2021	R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0442-03-044					06/2022		06/2025		2025	C	2M:	\$0	\$6,452,403	\$0	\$1,613,101	\$0	\$0	\$8,065,504
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; ADD CATEGORY 2M FUNDING																			
	0442-03-044					06/2022		06/2025		2025	C	7:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$14,922,403</b>	<b>\$0</b>	<b>\$4,093,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,015,504</b>
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS	SH 66	From: FM 3549	09/2018	09/2012	05/2022		2046	E	SBPE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
			County: ROCKWALL		To: EAST OF ERBY CAMPBELL														
<b>FY 2046 COMMENTS:</b>																			
	0009-04-064					09/2018		05/2022		2046	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
<b>FY 2046 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$11,200,000</b>	<b>\$0</b>	<b>\$4,681,530</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$17,281,530</b>
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS	SH 66	From: FM 3549	09/2018	09/2012	02/2024		2050	E	SW PE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
			County: ROCKWALL		To: EAST OF ERBY CAMPBELL														
<b>FY 2050 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0009-04-064					09/2021		02/2024		2050	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
<b>FY 2050 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$11,200,000</b>	<b>\$0</b>	<b>\$4,681,530</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$17,281,530</b>

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54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777	09/2018	09/2012	02/2024		2028	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2028 COMMENTS:																		
	0009-05-012				09/2018		05/2022		2028	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2028 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777	09/2018	09/2012	02/2024		2050	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0009-05-012				09/2021		02/2024		2050	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377 From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2035 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,778</b>	<b>\$1,609,778</b>
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377 From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,778</b>	<b>\$1,609,778</b>
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377 From: NORTH OF HICKORY CREEK To: FM 1830	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2035 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,955</b>	<b>\$321,955</b>
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377 From: NORTH OF HICKORY CREEK To: FM 1830	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,955</b>	<b>\$321,955</b>

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55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022	2023	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000				
FY 2023 COMMENTS:																							
	0008-13-124						09/2022		09/2024	2023	R	S102:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000				
FY 2023 COMMENTS:																							
	0008-13-124						09/2024		08/2027	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614				
FY 2025 COMMENTS:																							
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$236,734,614</b>	<b>\$265,906,614</b>				
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022	2025	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000				
FY 2025 COMMENTS: REVISE FISCAL YEAR																							
	0008-13-124						09/2022		09/2024	2025	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000				
FY 2025 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING LABEL																							
	0008-13-124						09/2024		08/2027	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614				
FY 2025 COMMENTS:																							
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$236,734,614</b>	<b>\$265,906,614</b>				
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81/287	From: SH 114 To: WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023	2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000				
FY 2040 COMMENTS:																							
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>				
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81/287	From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000				
FY 2045 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE FUNDING SHARES; CHANGE FUNDING LABEL																							
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>				

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55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: TARRANT To: <hr/> <b>FY 0 COMMENTS:</b> PLACEHOLDER FOR NEW PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS	US 81/287	From: TARRANT/WISE COUNTY LINE	02/2007	02/2007	11/2023		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: TARRANT To: AVONDALE-HASLET <hr/> <b>FY 2045 COMMENTS:</b> ADD PROJECT TO APPENDIX D OF 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	02/2007	02/2007	11/2023		2027	E	SBPE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: TARRANT To: IH 35W <hr/> <b>FY 2027 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	02/2007	02/2007	12/2021		2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: TARRANT To: IH 35W <hr/> <b>FY 2028 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55035	0094-02-977	TXDOT-DALLAS	City: VARIOUS	SH 183	From: WEST OF SH 360	08/2035		08/2040		2046	E	SBPE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
County: TARRANT To: DALLAS COUNTY LINE <hr/> <b>FY 2046 COMMENTS:</b>																			
	0094-02-977					08/2035		08/2040		2046	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2046 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55035	0094-02-136	TXDOT-DALLAS	City: VARIOUS	SH 183	From: WEST OF SH 360	08/2035		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
County: TARRANT To: DALLAS COUNTY LINE <hr/> <b>FY 2037 COMMENTS:</b> PLANNING CSJ 0094-02-977; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
	0094-02-136					08/2035		08/2037		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 0094-02-977; REVISE CSJ; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	07/2014	11/2017	06/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	<b>\$1,722,000</b>
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				03/2018	04/2018	10/2019		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	<b>\$3,000,000</b>
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				10/2019		06/2020		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				09/2020		09/2023		2021	C	2M:	\$0	\$22,923,960	\$0	\$5,730,990	\$0	\$0	<b>\$28,654,950</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$26,923,960</b>	<b>\$0</b>	<b>\$7,952,990</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$35,376,950</b>
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	07/2014	11/2017	12/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	<b>\$1,722,000</b>
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				03/2018	04/2018	12/2020		2019	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	<b>\$5,000,000</b>
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY DECREASE ON UTILITY PHASE)																		
	0451-03-013								2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE																		
	0451-03-013				12/2020		12/2023		2021	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	<b>\$5,000,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																		
	0451-03-013				12/2020		12/2023		2022	C	2M:	\$0	\$9,232,817	\$0	\$2,308,204	\$0	\$0	<b>\$11,541,021</b>
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING AND SPLIT OUT TO FY 2024 FOR FINANCIAL CONSTRIANT PURPOSES; REVISE FISCAL YEAR																		
	0451-03-013				12/2020		12/2023		2024	C	2M:	\$0	\$18,887,183	\$0	\$4,721,796	\$0	\$0	<b>\$23,608,979</b>
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CAT 2 FUNDING IN FY 2024 (SPLIT OUT FROM FY 2022 FOR FINANCIAL CONSTRAINT PURPOSES)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$36,120,000</b>	<b>\$0</b>	<b>\$10,252,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$46,872,000</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: EAGLE PARKWAY	09/2018		12/2021		2019	R	S102:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047																			
	0081-13-054					09/2018		12/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047; LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,152,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$39,941,700</b>	<b>\$41,381,700</b>
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: EAGLE PARKWAY	12/2019	03/2019	12/2023		2019	R	SW ROW:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047; CHANGE FUNDING LABEL																			
	0081-13-054					12/2019	09/2019	12/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 COMMENTS: LETS WITH CSJ 0081-12-047; LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,152,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$39,941,700</b>	<b>\$41,381,700</b>
55091	0918-47-119	DART	City: VARIOUS County: DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	12/2021		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>
55091	0918-47-119	DART	City: VARIOUS County: DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	12/2021		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: US 67 To: IH 35E	10/2016		07/2025		2028	E	SBPE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901																			
	2964-10-006					10/2017		07/2025		2028	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$5,500,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$14,500,000</b>
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: US 67 To: IH 35E	10/2016	10/2016	07/2025		2028	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901; CHANGE FUNDING LABEL																			
	2964-10-006					03/2023		07/2025		2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901; CHANGE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$5,500,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$14,500,000</b>

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55106	2964-10-902	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035		2037	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2037 COMMENTS:</b>																			
	2964-10-902					09/2034		08/2035		2037	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2037 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$65,000,000</b>
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035		2037	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2037 COMMENTS: PLANNING CSJ 2964-10-902; REVISE CSJ; CHANGE FUNDING LABEL</b>																			
	2964-10-012					09/2034		08/2035		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
<b>FY 2037 COMMENTS: PLANNING CSJ 2964-10-902; REVISE CSJ; CHANGE FUNDING LABEL</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$65,000,000</b>
55109	2374-01-180	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635 From: EAST OF ABRAMS RD To: WEST OF PLANO RD	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2017 COMMENTS:</b>																			
	2374-01-180					09/2016	04/2017	10/2017	08/2017	2017	R	S102:	\$367,200	\$4,050,000	\$0	\$450,000	\$0	\$0	\$4,500,000
<b>FY 2017 COMMENTS:</b>																			
	2374-01-180					11/2017	11/2017	11/2019		2018	C	3RTR121 - DA1:	\$0	\$0	\$21,700,000	\$0	\$0	\$0	\$21,700,000
<b>FY 2018 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$367,200</b>	<b>\$4,050,000</b>	<b>\$21,700,000</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,700,000</b>
55109	2374-01-180	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635 From: EAST OF ABRAMS RD To: WEST OF PLANO RD	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>FY 2017 COMMENTS:</b>																			
	2374-01-180					09/2016	04/2017	10/2017	08/2017	2017	R	S102:	\$367,200	\$4,050,000	\$0	\$450,000	\$0	\$0	\$4,500,000
<b>FY 2017 COMMENTS:</b>																			
	2374-01-180					11/2017	11/2017	05/2020	04/2020	2018	C	3RTR121 - DA1:	\$8,685,648	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
<b>FY 2018 COMMENTS: DECREASE FUNDING</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$9,052,848</b>	<b>\$4,050,000</b>	<b>\$9,000,000</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

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55110	2374-02-144	TXDOT-DALLAS	City: VARIOUS	IH 635	From: EAST OF CENTERVILLE RD	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	<b>\$750,000</b>							
			County: DALLAS	To: IH 30																						
<b>FY 2017 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2017 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2018 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2018 COMMENTS:</b>																										
2374-02-144																										
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							<b>\$682,200</b>	<b>\$2,250,000</b>	<b>\$9,300,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,550,000</b>
55110	2374-02-144	TXDOT-DALLAS	City: VARIOUS	IH 635	From: EAST OF CENTERVILLE RD	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	<b>\$750,000</b>							
			County: DALLAS	To: IH 30																						
<b>FY 2017 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2017 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2018 COMMENTS:</b>																										
2374-02-144																										
<b>FY 2018 COMMENTS:</b> DECREASE FUNDING																										
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							<b>\$4,557,218</b>	<b>\$2,250,000</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,250,000</b>

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55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241					09/2018		09/2019	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241					03/2021		03/2024	2021	C	1:	\$0	\$10,607,065	\$0	\$2,651,766	\$0	\$0	\$13,258,831
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241					03/2021		03/2024	2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$109,466,968</b>	<b>\$0</b>	<b>\$35,366,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,833,710</b>
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241					09/2018	05/2019	03/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241					03/2021		03/2024	2021	C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																		
	0009-11-241					03/2021		03/2024	2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$110,859,903</b>	<b>\$0</b>	<b>\$35,714,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,574,879</b>
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	FM 1187 From: CHISHOLM TRAIL PARKWAY To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020	2021	E	SBPE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	FM 1187 From: CHISHOLM TRAIL PARKWAY To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: CHANGE FUNDING LABEL																		
	1330-01-068					01/2021		06/2022	2021	R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	1330-01-068					06/2022		12/2024	2022	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2022 COMMENTS: ADD UTILITY PHASE AND FUNDING																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$9,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016		08/2023	2019	E	SBPE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077	
FY 2019 COMMENTS:																			
	0195-02-074					07/2020		08/2023	2019	R	S102:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024	
FY 2019 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$41,665,522</b>	<b>\$0</b>	<b>\$38,007,579</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,673,101</b>	
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077	
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0195-02-074					07/2020		08/2022	2021	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024	
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0195-02-074					09/2022		08/2025	2024	C	12:	\$0	\$415,719,673	\$0	\$103,929,918	\$0	\$0	\$519,649,591	
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CAT 12 FUNDING AS APPROVED IN THE 2020 UTP (PUT IN 2024 FOR FINANCIAL CONSTRAINT PURPOSES)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$457,385,195</b>	<b>\$0</b>	<b>\$141,937,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,322,692</b>	
55218	1311-01-055	DENTON CO	City: VARIOUS County: DENTON	FM 1171 From: IH 35W To: WEST OF FM 156	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010	06/2010	06/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
	1311-01-055					03/2021		03/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
	1311-01-055					03/2022		12/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,590,000</b>	<b>\$2,590,000</b>	
55218	1311-01-055	DENTON CO	City: VARIOUS County: DENTON	FM 1171 From: IH 35W To: WEST OF FM 156	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010	06/2010	04/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	1311-01-055					03/2023		03/2027	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																			
	1311-01-055					03/2027		09/2028	2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,590,000</b>	<b>\$2,590,000</b>	

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2020	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2020 COMMENTS:</b> 0095-14-027																				
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	02/2020		08/2027		2020	R	S102:	\$0	\$11,700,000	\$0	\$1,300,000	\$0	\$0	\$13,000,000
<b>FY 2020 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$11,700,000</b>	<b>\$0</b>	<b>\$16,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000,000</b>
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL 0095-14-027																				
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	04/2020		08/2027		2021	R	SW ROW:	\$0	\$11,700,000	\$0	\$1,300,000	\$0	\$0	\$13,000,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$11,700,000</b>	<b>\$0</b>	<b>\$16,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000,000</b>
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	01/2022				2045	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT 0009-12-215																				
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	01/2022				2045	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$13,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	01/2016	01/2016	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL 0009-12-215																				
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	01/2020	04/2019	09/2022		2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																				
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	09/2022		09/2025		2023	C	2M:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CAT 2M FUNDING 0009-12-215																				
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS	IH 30	DALROCK RD (DALLAS C/L)	DALROCK TO HORIZON RD; ADD SHOULDER; RECONST & WIDEN EXIST 6 TO 8 ML; RECONST EXIST 4/6 DISCONT TO 4/6 CONTINUOUS FRTG RDS; RAMP MODIFICATIONS	09/2022		09/2025		2023	C	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CAT 12 FUNDING																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>														<b>\$0</b>	<b>\$71,980,000</b>	<b>\$0</b>	<b>\$21,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,100,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55223	0009-13-900	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2020		09/2023	2021	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b>																		
	0009-13-900					09/2022		09/2025	2023	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2023 COMMENTS:</b>																		
	0009-13-900					09/2024		01/2026	2025	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2025 COMMENTS:</b>																		
	0009-13-900					05/2026		06/2028	2026	C	2M:	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$0	\$15,550,000
<b>FY 2026 COMMENTS:</b>																		
	0009-13-900					05/2026		06/2028	2026	C	STBG:	\$0	\$5,160,000	\$0	\$1,290,000	\$0	\$0	\$6,450,000
<b>FY 2026 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$19,760,000</b>	<b>\$0</b>	<b>\$5,856,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,616,300</b>
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	03/2023	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2020 COMMENTS:</b> PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE CSJ																		
	0009-13-173					05/2021		05/2022	2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2021 COMMENTS:</b> PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE CSJ; REVISE FUNDING LABEL																		
	0009-13-173					05/2022		07/2023	2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE CSJ; REVISE FUNDING LABEL																		
	0009-13-173					09/2024		03/2027	2025	C	2M:	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$0	\$15,550,000
<b>FY 2025 COMMENTS:</b> PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE CSJ																		
	0009-13-173					09/2024		03/2027	2025	C	STBG:	\$0	\$6,085,781	\$0	\$1,521,445	\$0	\$0	\$7,607,226
<b>FY 2025 COMMENTS:</b> PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE CSJ; INCREASE FUNDING WITH SAVINGS FROM TIP 54112/CSJ 2659-02-011																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$20,685,781</b>	<b>\$0</b>	<b>\$6,087,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,773,526</b>

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55224	0009-13-168	TXDOT-PARIS	City:	VARIOUS	IH 30	From: SOUTH OF FM 36	09/2018		03/2027	2018	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
			County:	HUNT		To: NORTH OF FM 36														
<b>FY 2018 COMMENTS:</b>																				
	0009-13-168						07/2024		01/2026	2024	R	S102:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000	
<b>FY 2024 COMMENTS:</b>																				
	0009-13-168						01/2026		01/2027	2026	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400	
<b>FY 2026 COMMENTS:</b>																				
	0009-13-168						06/2027		06/2029	2027	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
<b>FY 2027 COMMENTS:</b>																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$23,420,000</b>	<b>\$0</b>	<b>\$6,722,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,142,400</b>	
55224	0009-13-168	TXDOT-PARIS	City:	VARIOUS	IH 30	From: SOUTH OF FM 36	12/2018	12/2018	01/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
			County:	HUNT		To: NORTH OF FM 36														
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																				
	0009-13-168						05/2020		03/2021	2021	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																				
	0009-13-168						03/2021		05/2022	2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400	
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																				
	0009-13-168						05/2023		09/2026	2023	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$23,420,000</b>	<b>\$0</b>	<b>\$6,722,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,142,400</b>	

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55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565	07/2022		01/2024		2022	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2022 COMMENTS:</b>																		
	0009-13-169				03/2023		03/2025		2023	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2023 COMMENTS:</b>																		
	0009-13-169				01/2024		01/2025		2024	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2024 COMMENTS:</b>																		
	0009-13-169				06/2025		06/2027		2025	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2025 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,160,000</b>	<b>\$0</b>	<b>\$6,456,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,616,300</b>
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565	12/2018	12/2018	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MOBILITY 2045																		
	0009-13-169				05/2020		03/2021		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MOBILITY 2045																		
	0009-13-169				03/2021		05/2022		2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL; REVISE SCOPE TO MATCH MOBILITY 2045																		
	0009-13-169				05/2023		09/2026		2023	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,160,000</b>	<b>\$0</b>	<b>\$6,456,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,616,300</b>

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	09/2018		03/2025		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2019 COMMENTS:</b>																			
	0009-13-170					07/2022		01/2024		2022	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2022 COMMENTS:</b>																			
	0009-13-170					01/2024		01/2025		2024	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2024 COMMENTS:</b>																			
	0009-13-170					06/2025		06/2027		2025	C	12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
<b>FY 2025 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$26,160,000</b>	<b>\$0</b>	<b>\$7,456,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,616,300</b>
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0009-13-170					05/2020		03/2021		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0009-13-170					03/2021		05/2022		2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0009-13-170					05/2023		09/2026		2023	C	12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$26,160,000</b>	<b>\$0</b>	<b>\$7,456,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,616,300</b>
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2045 COMMENTS:</b>																			
	0081-06-040					09/2044		08/2045		2045	R	S102:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	12/2017	12/2017	08/2034		2022	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	0081-06-040					09/2021		08/2034		2022	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: SH 114	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2045 COMMENTS:</b>																			
	0081-13-058					09/2044		08/2045		2045	R	S102:	\$0	\$27,000,000	\$0	\$3,000,000	\$0	\$0	\$30,000,000
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: SH 114	09/2020	03/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>FY 2021 COMMENTS:</b> REVISE FUNDING LABEL; REVISE FISCAL YEAR																			
	0081-13-058					09/2020		09/2022		2021	R	SW ROW:	\$0	\$27,000,000	\$0	\$3,000,000	\$0	\$0	\$30,000,000
<b>FY 2021 COMMENTS:</b> REVISE FUNDING LABEL; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 To: CR 123	04/2016	04/2016	01/2024		2019	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2019 COMMENTS:</b>																			
	1392-03-012					05/2019		09/2021		2019	R	S102:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
<b>FY 2019 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$7,031,076</b>	<b>\$0</b>	<b>\$1,628,885</b>	<b>\$878,885</b>	<b>\$0</b>	<b>\$9,538,846</b>
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 To: CR 123	04/2016	04/2016	01/2024		2021	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	1392-03-012					11/2019	11/2019	01/2024		2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$7,031,076</b>	<b>\$0</b>	<b>\$1,628,885</b>	<b>\$878,885</b>	<b>\$0</b>	<b>\$9,538,846</b>

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: SH 289	08/2019		01/2024		2020	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County: COLLIN		To: WEST OF COUNTY ROAD 166														
<b>FY 2020 COMMENTS:</b>																			
	1973-01-015					07/2019		07/2020		2020	R	S102:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
<b>FY 2020 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$14,234,497</b>	<b>\$0</b>	<b>\$5,279,312</b>	<b>\$1,779,312</b>	<b>\$0</b>	<b>\$21,293,121</b>
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: SH 289	04/2016	04/2016	01/2024		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County: COLLIN		To: WEST OF COUNTY ROAD 166														
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
	1973-01-015					11/2019	11/2019	01/2024		2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
<b>FY 2021 COMMENTS:</b> REVISE FISCAL YEAR; REVISE FUNDING LABEL																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$14,234,497</b>	<b>\$0</b>	<b>\$5,279,312</b>	<b>\$1,779,312</b>	<b>\$0</b>	<b>\$21,293,121</b>
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS	IH 20	From: WEST OF COCKRELL HILL RD	08/2020		12/2021		2022	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
			County: DALLAS		To: HAMPTON RD														
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					08/2020		12/2021		2022	R	S102:	\$0	\$7,200,000	\$0	\$800,000	\$0	\$0	\$8,000,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					12/2021		12/2023		2022	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$23,200,000</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500,000</b>
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS	IH 20	From: WEST OF COCKRELL HILL RD	08/2020	10/2017	12/2021		2022	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
			County: DALLAS		To: HAMPTON RD														
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; CHANGE FUNDING LABEL																			
	2374-04-085									2022	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW PHASE AND FUNDING																			
	2374-04-085					12/2021		12/2023		2025	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,500,000</b>

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55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
			County: DENTON		To: IH 35W/IH 35E INTERCHANGE														
<b>FY 2045 COMMENTS:</b>																			
	0081-13-050					09/2044		08/2045		2045	R	S102:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
<b>FY 2045 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000,000</b>
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2020		09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
			County: DENTON		To: IH 35W/IH 35E INTERCHANGE														
<b>FY 2021 COMMENTS: REVISE FUNDING LABEL; REVISE FISCAL YEAR</b>																			
	0081-13-050					09/2020		09/2022		2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
<b>FY 2021 COMMENTS: REVISE FUNDING LABEL; REVISE FISCAL YEAR</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000,000</b>
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2044		08/2045		2046	E	SBPE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
			County: DENTON		To: IH 35/IH 35E INTERCHANGE														
<b>FY 2046 COMMENTS:</b>																			
	0081-13-059					09/2044		08/2045		2046	R	S102:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
<b>FY 2046 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$67,500,000</b>	<b>\$0</b>	<b>\$37,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000,000</b>
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2044		08/2045		2046	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
			County: DENTON		To: IH 35/IH 35E INTERCHANGE														
<b>FY 2046 COMMENTS: REVISE FUNDING LABEL</b>																			
	0081-13-059					09/2044		08/2045		2046	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
<b>FY 2046 COMMENTS: REVISE FUNDING LABEL</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$67,500,000</b>	<b>\$0</b>	<b>\$37,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000,000</b>

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55248	1392-01-044	TXDOT-DALLAS	City: VARIOUS	FM 1378	From: FM 3286	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: COLLIN To:																			
<b>FY 2045 COMMENTS:</b>																			
1392-01-044																			
<b>FY 2045 COMMENTS:</b>																			
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						
													\$0	\$400,000	\$0	\$200,000	\$0	\$0	\$600,000
55248	1392-01-044	TXDOT-DALLAS	City: VARIOUS	FM 1378	From: FM 3286	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: COLLIN To:																			
<b>FY 2045 COMMENTS:</b> CANCEL PROJECT; DUPLICATE OF TIP 14071																			
1392-01-044																			
<b>FY 2045 COMMENTS:</b> CANCEL PROJECT; DUPLICATE OF TIP 14071																			
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS	IH 45	From: AT SL 9	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
County: DALLAS To:																			
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
0092-02-130																			
<b>FY 2045 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT																			
													<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>						
													\$0	\$450,000	\$0	\$200,000	\$0	\$0	\$650,000
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS	IH 45	From: AT SL 9	06/2018	06/2018	03/2021		2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
County: DALLAS To:																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
0092-02-130																			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																			
0092-02-130																			
<b>FY 2025 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; ADD CON PHASE WITH CAT 4 FUNDING																			
													<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>						
													\$0	\$2,229,149	\$0	\$644,787	\$0	\$0	\$2,873,936

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: DALE EARNHARDT WAY RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
			County: DENTON	To: SOUTH OF IH 35E/IH 35W INTERCHANGE															
<b>FY 2021 COMMENTS:</b>																			
0081-13-065						06/2020		09/2025		2021	R	SW ROW:	\$0	\$27,000,000	\$0	\$3,000,000	\$0	\$0	\$30,000,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$17,502,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,502,945</b>
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: DALE EARNHARDT WAY RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
			County: DENTON	To: SOUTH OF IH 35E/IH 35W INTERCHANGE															
<b>FY 2021 COMMENTS:</b>																			
0081-13-065						06/2020		09/2025		2021	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
<b>FY 2021 COMMENTS:</b> INCREASE ROW FUNDING																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$18,502,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,502,945</b>
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS	FM 546	From: AT FM 3286 INTERSECTION CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			County: COLLIN	To:															
<b>FY 2021 COMMENTS:</b>																			
1013-01-038						09/2020		06/2022		2021	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$500,000</b>
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS	FM 546	From: AT FM 3286 INTERSECTION CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			County: COLLIN	To:															
<b>FY 2021 COMMENTS:</b>																			
1013-01-038						09/2020		06/2022		2021	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000
<b>FY 2021 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$500,000</b>
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS		From: PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DENTON	To:															
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS	FM 1173	From: MASCH BRANCH ROAD RECONSTRUCT AND WIDEN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: DENTON	To: IH 35															
<b>FY 2021 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP																			
1059-02-002						06/2021		08/2040		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
<b>FY 2022 COMMENTS:</b> ADD PROJECT TO 2021-2024 TIP/STIP																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: [REDACTED] To: [REDACTED]	Placeholder for New Project				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: FRANKFORD RD To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	10/2021	2021	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
	0196-02-132					10/2021		10/2024	2022	C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
<b>FY 2022 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$4,000,000	\$0	\$1,300,000	\$0	\$0	\$5,300,000	
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: [REDACTED] To: [REDACTED]	Placeholder for New Project				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: EAST OF FM 548 To: EAST OF FORNEY ROAD (GATEWAY PKWY)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
	0095-04-076					07/2021		08/2045	2021	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000	
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: [REDACTED] To: [REDACTED]	Placeholder for New Project				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: WEST OF FM 548 To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD	09/2019	09/2019	08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
	0095-03-106					07/2021		08/2045	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000	
<b>FY 2021 COMMENTS: ADD PROJECT TO 2021-2024 TIP/STIP</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: VARIOUS To: KAUFMAN	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 0 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: US 175 To: FM 548	08/2019	08/2019	06/2025		2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
<b>FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP</b>																			
	1092-01-021				06/2021		06/2025		2022	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000	
<b>FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$5,700,000</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$21,000,000</b>	
83223	1051-01-038	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	From: US 287 IN WAXAHACHIE To: FM 1387	06/2013	06/2013	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2021 COMMENTS:</b>																			
	1051-01-038				01/2021		09/2025		2021	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000	
<b>FY 2021 COMMENTS:</b>																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$18,500,000</b>	
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS County: ELLIS	From: US 287 IN WAXAHACHIE To: FM 1387	08/2035	06/2013	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
<b>FY 2021 COMMENTS:</b>																			
	1051-01-038				01/2021		09/2025		2021	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000	
<b>FY 2021 COMMENTS:</b>																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$18,500,000</b>	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	From: WEST OF FM 2450	06/2011	06/2011	08/2022		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED																			
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					06/2011	06/2011	08/2022		2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
<b>FY 2011 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					09/2018		02/2020		2019	R	S102:	\$0	\$12,880,000	\$0	\$1,610,000	\$1,610,000	\$0	\$16,100,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					02/2020		08/2022		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2020 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					08/2022		08/2025		2022	C	2M:	\$0	\$34,254,312	\$0	\$8,563,578	\$0	\$0	\$42,817,890
<b>FY 2022 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$48,734,312</b>	<b>\$0</b>	<b>\$12,473,578</b>	<b>\$1,810,000</b>	<b>\$900,000</b>	<b>\$63,917,890</b>
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	From: WEST OF FM 2450	06/2011	06/2011	01/2022		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED																			
<b>FY 2011 COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					06/2011	06/2011	01/2022		2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
<b>FY 2011 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT																			
	0816-02-072					09/2018	04/2018	01/2022		2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; INCREASE FUNDING OFFSET BY DECREASE ON UTILITY PHASE																			
	0816-02-072									2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE																			
	0816-02-072					01/2022		01/2024		2021	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
<b>FY 2021 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION																			
	0816-02-072					01/2022		01/2024		2021	C	2M:	\$0	\$6,122,421	\$0	\$1,530,605	\$0	\$0	\$7,653,026
<b>FY 2021 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; REDUCE FUNDING AND SPLIT OUT TO FY 2022 (FOR FINANCIAL CONSTRAINT PURPOSES)																			
	0816-02-072					01/2022		01/2024		2022	C	2M:	\$0	\$28,131,891	\$0	\$7,032,973	\$0	\$0	\$35,164,864
<b>FY 2022 COMMENTS:</b> REGIONAL 10 YEAR PLAN PROJECT; ADD CAT 2 FUNDING IN FY 2022 (SPLIT OUT FROM FY 2021 FOR FINANCIAL CONSTRAINT PURPOSES)																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$53,134,312</b>	<b>\$0</b>	<b>\$13,473,578</b>	<b>\$1,810,000</b>	<b>\$900,000</b>	<b>\$69,317,890</b>

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84137	0000-18-070	NTTA	City: VARIOUS County: VARIOUS	MH From: ON SAM RAYBURN FROM US 75 To: WEST OF DENTON TAP ROAD	10/2015	10/2015	12/2017	01/2018	2015	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$745,000	\$745,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-070				12/2015	12/2015	07/2018		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-070				07/2018		11/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,405,000</b>	<b>\$134,405,000</b>
84137	0000-18-070	NTTA	City: VARIOUS County: VARIOUS	MH From: ON SAM RAYBURN FROM US 75 To: WEST OF DENTON TAP ROAD	10/2015	10/2015	12/2017	01/2018	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$745,000	\$745,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																			
	0000-18-070				12/2015	12/2015	07/2018	12/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-070				07/2018	03/2019	12/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,405,000</b>	<b>\$134,405,000</b>
84139	0000-18-076	NTTA	City: VARIOUS County: DALLAS	PGBT From: FROM SH 78 TO US 75 AND To: DALLAS NORTH TOLLWAY TO IH 35E	10/2016	10/2016	12/2017	12/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,509,798	\$1,509,798	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-076				03/2017	06/2017	07/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$54,347,760	\$54,347,760	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,857,558</b>	<b>\$55,857,558</b>
84139	0000-18-076	NTTA	City: VARIOUS County: DALLAS	PGBT From: FROM SH 78 TO US 75 AND To: DALLAS NORTH TOLLWAY TO IH 35E	10/2016	10/2016	12/2017	12/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,509,798	\$1,509,798	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-076				03/2017	06/2017	03/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$54,347,760	\$54,347,760	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,857,558</b>	<b>\$55,857,558</b>

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84141	0000-18-077	NTTA	City: VARIOUS County: DALLAS	PGBT From: IH 35E To: BELT LINE ROAD (IRVING)	04/2017	04/2017	08/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,432,614	\$2,432,614
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-077				09/2018		06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$24,740,037	\$24,740,037
84141	0000-18-077	NTTA	City: VARIOUS County: DALLAS	PGBT From: IH 35E To: BELT LINE ROAD (IRVING)	04/2017	04/2017	08/2018	06/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,432,614	\$2,432,614
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-077				09/2018	09/2019	12/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$24,740,037	\$24,740,037
84148	0000-18-081	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON DNT FRTG RD FROM FM 428 To: US 380	05/2015	05/2015	05/2018	06/2018	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-081				03/2016	03/2016	04/2018	04/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,157,000	\$1,157,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-081				08/2018	07/2018	07/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$25,257,000	\$25,257,000
84148	0000-18-081	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON DNT FRTG RD FROM FM 428 To: US 380	05/2015	05/2015	05/2018	06/2018	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-081				03/2016	03/2016	04/2018	04/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,157,000	\$1,157,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0000-18-081				08/2018	07/2018	07/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$25,257,000	\$25,257,000
84149	0000-18-082	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM DNT To: US 75	07/2016	07/2016	05/2019		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095
84149	0000-18-082	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM DENTON COUNTY LINE To: US 75	07/2016	07/2016	05/2019	09/2019	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE LIMITS; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	From: VARIOUS To: COLLIN					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
	0000-18-103					12/2020		12/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$392,157	\$392,157
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
	0000-18-103					06/2022		08/2024	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$77,628,786	\$77,628,786
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	From: VARIOUS To: COLLIN					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	12/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
	0000-18-104					10/2008	10/2008	06/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
	0000-18-104					03/2023		08/2026	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$112,000,000	\$112,000,000
84157	0000-18-107	NTTA	City: VARIOUS County: VARIOUS	From: VARIOUS To: VARIOUS					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84157	0000-18-107	NTTA	City: VARIOUS County: VARIOUS	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2022		06/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
FY 2022 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
	0000-18-107					06/2024		12/2025	2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84158	0000-02-052	NTTA	City: VARIOUS County: JOHNSON	From: VARIOUS To: JOHNSON					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84158	0000-02-052	NTTA	City: VARIOUS County: JOHNSON	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTH BOUND FRONTAGE ROAD	07/2020		09/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY NTTA																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
84159	0000-18-114	COLLIN CO	City: VARIOUS County: COLLIN	From: VARIOUS To: COLLIN					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84159	0000-18-114	COLLIN CO	City: VARIOUS County: COLLIN	From: ON COLLIN COUNTY OUTERLOOP FROM SH 289 To: FM 2478	CONSTRUCT 0 TO 2 LANE SERVICE ROAD (PHASE 1)	07/2019	07/2019	08/2020	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
0000-18-114						07/2019	07/2019	03/2020	03/2020	2021	R	3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
0000-18-114						10/2020		07/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$30,900,000	\$30,900,000
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	From: VARIOUS To: COLLIN					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$0	\$0
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	From: ON COLLIN COUNTY OUTERLOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE SERVICE ROAD (PHASE 1)	12/2019	12/2019	04/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
FY 2021 COMMENTS: ADD TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
0000-18-115						10/2019	10/2019	01/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000
FY 2021 COMMENTS: ADD TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
0000-18-115						06/2021		04/2025	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
FY 2021 COMMENTS: ADD TO 2021-2024 TIP/STIP; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13040	0747-05-043	TXDOT-FORT WORTH	City: CLEBURNE County: JOHNSON	FM 157 From: MAIN ST FROM 8TH STREET To: 7TH STREET	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	10/2020	2018	E	SBPE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000		
FY 2018 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																				
	0747-05-043					11/2019		11/2020	2020	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
FY 2020 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																				
	0747-05-043					03/2020		06/2021	2020	U	S102:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000		
FY 2020 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																				
	0747-05-043					08/2021		08/2023	2021	C	2M:	\$0	\$1,100,000	\$0	\$275,000	\$0	\$0	\$1,375,000		
FY 2021 COMMENTS: 10 YR PLAN PROJECT; GROUPED PROJECT																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>	
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	FM 157 From: 8TH STREET To: SOUTH OF CR 109	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	04/2021	2021	E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE CITY; REVISE LIMITS; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																				
	0747-05-043					10/2020		04/2022	2021	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE CITY; REVISE LIMITS; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																				
	0747-05-043					10/2020		04/2022	2021	U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE CITY; REVISE LIMITS; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																				
	0747-05-043					08/2023		08/2025	2023	C	2M:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE CITY; REVISE LIMITS; REVISE FISCAL YEAR; INCREASE FUNDING																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$1,225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225,000</b>	
25051	N/A	WATAUGA	City: WATAUGA County: TARRANT	VA From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE To: WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS	03/2019		09/2022	2019	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2019 COMMENTS: BLUE-GREEN-GRAY PROJECT																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
25051	N/A	WATAUGA	City: WATAUGA County: TARRANT	VA From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE To: WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS	03/2019	01/2020	09/2022	2020	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2020 COMMENTS: BLUE-GREEN-GRAY PROJECT; REVISE FISCAL YEAR																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	

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13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS To:	From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022		2019	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				07/2019		03/2020		2020	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				03/2020		08/2022		2020	U	S102:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022		08/2025		2021	C	4:	\$0	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$48,700,000</b>	<b>\$0</b>	<b>\$12,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,500,000</b>
13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS To:	From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD					2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO ROW PHASE																		
	0048-04-094				11/2017	11/2017	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0048-04-094				02/2020		08/2022		2021	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY REDUCTION ON UTIL PHASE); REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	0048-04-094				08/2022		08/2025		2023	C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDS FOR CONSTRUCTION																		
	0048-04-094				08/2022		08/2025		2023	C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES; REVISE FUNDING SHARES																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$56,700,000</b>	<b>\$0</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,500,000</b>

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35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	08/2016	11/2014	05/2019		2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				08/2016	04/2017	08/2018		2017	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				08/2018	08/2018	05/2019		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				04/2019	04/2019	06/2022		2019	C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				04/2019	04/2019	06/2022		2019	C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,621
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$24,034,097</b>	<b>\$0</b>	<b>\$7,271,924</b>	<b>\$236,600</b>	<b>\$0</b>	<b>\$31,542,621</b>
35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	08/2016	11/2014	05/2019	04/2019	2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				08/2016	04/2017	08/2018	04/2019	2017	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				08/2018	08/2018	05/2019	04/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				04/2019	04/2019	06/2022		2019	C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-05-115				04/2019	04/2019	06/2022		2019	C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,621
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$24,034,097</b>	<b>\$0</b>	<b>\$7,271,924</b>	<b>\$236,600</b>	<b>\$0</b>	<b>\$31,542,621</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE US 77 From: SOUTH OF FM 66 County: ELLIS To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET	01/1989	01/1989	05/2019		1989	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 1989 COMMENTS:																		
	0048-03-055				02/2017	03/2017	07/2018	10/2018	2017	R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COMMENTS:																		
	0048-03-055				06/2019		06/2022		2019	C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COMMENTS:																		
	0048-03-055				06/2019		06/2022		2019	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$2,400,000</b>	<b>\$15,869,800</b>	<b>\$0</b>	<b>\$3,997,450</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$20,537,250</b>
51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE US 77 From: SOUTH OF FM 66 County: ELLIS To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 1989 COMMENTS:																		
	0048-03-055				02/2017	03/2017	07/2018	10/2018	2017	R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COMMENTS:																		
	0048-03-055				06/2019	06/2019	12/2023		2019	C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COMMENTS:																		
	0048-03-055				06/2019	06/2019	12/2023		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
FY 2019 COMMENTS: ADD LOCAL CONTRIBUTION (TO BE PAID BY THE CITY OF WAXAHACHIE FOR AESTHETIC IMPROVEMENTS)																		
	0048-03-055				06/2019	06/2019	12/2023		2019	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$2,400,000</b>	<b>\$15,869,800</b>	<b>\$0</b>	<b>\$3,997,450</b>	<b>\$670,000</b>	<b>\$92,568</b>	<b>\$20,629,818</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	08/2015	2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS:																			
	0048-04-079					05/2015	05/2015	12/2015	08/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$177,000	\$177,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	7:	\$0	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																			
	0048-04-079					08/2015	08/2015	08/2019		2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$103,374,410</b>	<b>\$0</b>	<b>\$31,689,163</b>	<b>\$0</b>	<b>\$177,000</b>	<b>\$135,240,573</b>
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	08/2015	2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS:																			
	0048-04-079					05/2015	05/2015	12/2015	08/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	03/2021		2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	03/2021		2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	03/2021		2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0048-04-079					08/2015	08/2015	03/2021		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE; REDUCE FUNDING																		
0048-04-079					08/2015	08/2015	03/2021		2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
0048-04-079					08/2015	08/2015	03/2021		2015	C	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
0048-04-079					08/2015	08/2015	03/2021		2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 COMMENTS:																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$341,154</b>	<b>\$103,374,410</b>	<b>\$0</b>	<b>\$31,689,163</b>	<b>\$0</b>	<b>\$142,968</b>	<b>\$135,206,541</b>
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: US 77 SOUTH To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	08/2023	2028	E	SBPE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
FY 2028 COMMENTS:																		
0048-04-096					03/2016	01/2016	02/2021		2028	R	S102:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,885,211</b>	<b>\$0</b>	<b>\$15,221,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,107,151</b>
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: US 77 SOUTH To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
FY 2028 COMMENTS: CHANGE FUNDING LABEL																		
0048-04-096					03/2016	01/2016	09/2025		2028	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 COMMENTS: CHANGE FUNDING LABEL																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$22,885,211</b>	<b>\$0</b>	<b>\$15,221,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,107,151</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE AT FM 1446 INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044		08/2045	2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS:</b>																		
	0048-04-092					09/2044		08/2045	2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2045 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2021 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																		
	0048-04-092					06/2020		09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2021 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE AT FM 66 INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044		08/2045	2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2045 COMMENTS:</b>																		
	0048-04-093					09/2044		08/2045	2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2045 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>FY 2021 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																		
	0048-04-093					06/2020		09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
<b>FY 2021 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; CHANGE FUNDING LABEL</b>																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11932	0314-07-052	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 D County: PARKER	From: BANKHEAD HIGHWAY To: CENTERPOINT ROAD	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS	08/2016	12/2014	09/2016	04/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; PRIOR CSJ 0314-07-902																			
	0314-07-052				08/2016	05/2015	09/2016	04/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,920,000	\$1,920,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; PRIOR CSJ 0314-07-902																			
	0314-07-052				08/2016	10/2015	04/2016	09/2017	2016	U	S102:	\$585,000	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000	
FY 2016 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	09/2019		2017	C	1P1:	\$0	\$0	\$0	\$3,280,497	\$0	\$0	\$3,280,497	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	09/2019		2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	09/2019		2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	09/2019		2017	C	7:	\$8,064,000	\$8,064,000	\$0	\$2,016,000	\$0	\$0	\$10,080,000	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	09/2019		2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	\$2,370,000	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$8,649,000</b>	<b>\$8,649,000</b>	<b>\$0</b>	<b>\$13,731,497</b>	<b>\$0</b>	<b>\$3,480,000</b>	<b>\$25,860,497</b>	
11932	0314-07-052	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 D County: PARKER	From: BANKHEAD HIGHWAY To: CENTERPOINT ROAD	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS	08/2016	12/2014	09/2016	04/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; PRIOR CSJ 0314-07-902																			
	0314-07-052				08/2016	05/2015	09/2016	04/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,920,000	\$1,920,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; PRIOR CSJ 0314-07-902																			
	0314-07-052				08/2016	10/2015	04/2016	09/2017	2016	U	S102:	\$585,000	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000	
FY 2016 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	03/2020	03/2020	2017	C	1P1:	\$0	\$0	\$0	\$3,280,497	\$0	\$0	\$3,280,497	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			
	0314-07-052				04/2017	08/2017	03/2020	03/2020	2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																			

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	0314-07-052				04/2017	08/2017	03/2020	03/2020	2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	<b>\$2,500,000</b>							
	FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																								
	0314-07-052				04/2017	08/2017	03/2020	03/2020	2017	C	7:	\$8,064,000	\$8,064,000	\$0	\$2,016,000	\$0	\$0	<b>\$10,080,000</b>							
	FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																								
	0314-07-052				04/2017	08/2017	03/2020	03/2020	2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	<b>\$2,370,000</b>							
	FY 2017 COMMENTS: PRIOR CSJ 0314-07-902																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							<b>\$8,649,000</b>	<b>\$8,649,000</b>	<b>\$0</b>	<b>\$13,731,497</b>	<b>\$0</b>	<b>\$3,480,000</b>	<b>\$25,860,497</b>
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 D County: PARKER	From: FM 2552 To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS	03/2018	03/2018	07/2021	2019	E	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	<b>\$1,500,000</b>							
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0314-07-061				12/2019		12/2020		2020	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	<b>\$400,000</b>							
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0314-07-061				06/2020		12/2021		2020	U	S102:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	<b>\$750,000</b>							
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0314-07-061				09/2021		12/2023		2022	C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	<b>\$21,000,000</b>							
	FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
												<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>							<b>\$1,200,000</b>	<b>\$21,020,000</b>	<b>\$0</b>	<b>\$2,630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,650,000</b>
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 D County: PARKER	From: FM 2552 To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018	03/2018	10/2023	2019	E	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	<b>\$1,500,000</b>							
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																								
	0314-07-061				12/2019		12/2020		2020	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>							
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REMOVE RIGHT-OF WAY FUNDING																								
	0314-07-061				08/2023		08/2024		2020	U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	<b>\$750,000</b>							
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; CHANGE FUNDING LABEL																								
	0314-07-061				10/2023		10/2026		2024	C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	<b>\$21,000,000</b>							
	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																								
												<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>							<b>\$1,200,000</b>	<b>\$20,700,000</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,250,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14010	1601-01-032	PARKER CO	City: WEATHERFOR FM D 730 County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	11/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	1601-01-032				06/2019		10/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	1601-01-032				06/2019		10/2019		2019	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2019 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,630,000</b>
14010	1601-01-032	PARKER CO	City: WEATHERFOR FM D 730 County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	03/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
	1601-01-032				08/2020		12/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
	1601-01-032				08/2020		12/2021		2021	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,630,000</b>
14011	0008-03-119	PARKER CO	City: WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	10/2017	08/2017	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$405,000	\$405,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-03-119				07/2020		07/2021		2020	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,630,000</b>
14011	0008-03-119	PARKER CO	City: WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	10/2017	08/2017	03/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; DECREASE LOCAL FUNDING																		
	0008-03-119				08/2020		12/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION																		
	0008-03-119				08/2020		12/2021		2021	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,630,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14026	0008-03-121	WEATHERFORD	City: WEATHERFOR US D 180 County: PARKER	From: FM 2552 To: WACO ST.	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS	10/2019		09/2020		2020	E	3TDC (MPO):	\$0	\$0	\$302,000	\$0	\$0	\$0	\$0
<b>FY 2020 COMMENTS:</b> 302,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																			
	0008-03-121					10/2019		09/2020		2020	E	STBG:	\$0	\$1,886,000	\$0	\$94,000	\$0	\$0	\$1,980,000
<b>FY 2020 COMMENTS:</b> INITIAL LOCAL MATCH AMOUNT OF \$302,000 TO BE REPAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS																			
	0008-03-121					10/2020		09/2021		2021	R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 430,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																			
	0008-03-121					10/2020		09/2021		2021	R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
<b>FY 2021 COMMENTS:</b> ALL RIGHT-OF-WAY FUNDING TO BE PAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS AS IT WAS ORGINALLY A CITY COMMITMENT																			
	0008-03-121					10/2021		09/2023		2022	C	3TDC (MPO):	\$0	\$0	\$1,667,400	\$0	\$0	\$0	\$0
<b>FY 2022 COMMENTS:</b> 1,667,400 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																			
	0008-03-121					10/2021		09/2023		2022	C	5:	\$0	\$680,800	\$0	\$170,200	\$0	\$0	\$851,000
<b>FY 2022 COMMENTS:</b> CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY																			
	0008-03-121					10/2021		09/2023		2022	C	STBG:	\$0	\$10,954,600	\$0	\$654,400	\$0	\$0	\$11,609,000
<b>FY 2022 COMMENTS:</b> ORIGINAL LOCAL MATCH AMOUNT OF \$1,667,400 TO BE REPAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$15,671,400</b>	<b>\$2,399,400</b>	<b>\$918,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,590,000</b>
14026	0008-03-121	WEATHERFORD	City: WEATHERFOR US D 180 County: PARKER	From: FM 2552 To: WACO ST.	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS	03/2021		09/2022		2021	E	3TDC (MPO):	\$0	\$0	\$302,000	\$0	\$0	\$0	\$0
<b>FY 2021 COMMENTS:</b> 302,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR																			
	0008-03-121					03/2021		09/2022		2021	E	STBG:	\$0	\$1,886,000	\$0	\$94,000	\$0	\$0	\$1,980,000
<b>FY 2021 COMMENTS:</b> INITIAL LOCAL MATCH AMOUNT OF \$302,000 TO BE REPAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS; REVISE FISCAL YEAR																			
	0008-03-121					03/2022		03/2023		2023	R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0
<b>FY 2023 COMMENTS:</b> 430,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES																			
	0008-03-121					03/2022		03/2023		2023	R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
<b>FY 2023 COMMENTS:</b> ALL RIGHT-OF-WAY FUNDING TO BE PAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS AS IT WAS ORGINALLY A CITY COMMITMENT; REVISE FISCAL YEAR TO 2023 FOR FINANCIAL CONSTRAINT PURPOSES																			
	0008-03-121					04/2023		10/2024		2024	C	3TDC (MPO):	\$0	\$0	\$1,667,400	\$0	\$0	\$0	\$0
<b>FY 2024 COMMENTS:</b> 1,667,400 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR																			
	0008-03-121					04/2023		10/2024		2024	C	5:	\$0	\$680,800	\$0	\$170,200	\$0	\$0	\$851,000
<b>FY 2024 COMMENTS:</b> CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-03-121					04/2023		10/2024		2024	C	STBG:	\$0	\$10,954,600	\$0	\$654,400	\$0	\$0	\$11,609,000
FY 2024 COMMENTS: ORIGINAL LOCAL MATCH AMOUNT OF \$1,667,400 TO BE REPAID BY CITY WITH 2.4% INTEREST OVER 20 YEARS; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$15,671,400</b>	<b>\$2,399,400</b>	<b>\$918,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,590,000</b>
14043	0717-01-025	PARKER CO	City: WEATHERFOR FM 5 D County: PARKER	From: AT EAST BANKHEAD DRIVE To:	01/2018	11/2018	12/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,900	\$105,900
REALIGN THE INTERSECTION, PAVEMENT RESURFACING, DRAINAGE IMPROVEMENTS																		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0717-01-025				06/2019	03/2019	12/2019		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,000	\$31,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0717-01-025				06/2019	03/2019	12/2019		2020	C	STBG:	\$0	\$448,000	\$0	\$112,000	\$0	\$0	\$560,000
FY 2020 COMMENTS:																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$448,000</b>	<b>\$0</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$136,900</b>	<b>\$696,900</b>
14043	1469-01-020	TXDOT-FORT WORTH	City: WEATHERFOR FM 5 D County: PARKER	From: AT EAST BANKHEAD DRIVE To:	01/2018	11/2018	01/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REALIGN THE INTERSECTION, PAVEMENT RESURFACING, DRAINAGE IMPROVEMENTS																		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE CSJ; REVISE IMPLEMENTING AGENCY; CANCEL PROJECT (IMPROVEMENTS WERE COMPLETED UNDER CSJ 0008-09-036)																		
	1469-01-020				01/2020		03/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE CSJ; REVISE IMPLEMENTING AGENCY; CANCEL PROJECT (IMPROVEMENTS WERE COMPLETED UNDER CSJ 0008-09-036)																		
	1469-01-020				01/2020		03/2020		2020	C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REVISE CSJ; REVISE IMPLEMENTING AGENCY; CANCEL PROJECT (IMPROVEMENTS WERE COMPLETED UNDER CSJ 0008-09-036)																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40016	0902-38-123	WEATHERFORD	City: WEATHERFOR VA D	From: TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE	05/2016	05/2016	09/2017	08/2017	2017	E	5:	\$202,256	\$202,256	\$0	\$0	\$50,564	\$0	\$252,820	
FY 2017 COMMENTS: PLANNING CSJ 0902-38-909																			
	0902-38-123		County: PARKER	To: TEXAS DRIVE/WASHINGTON DRIVE	03/2018	03/2018	07/2018		2018	C	5:	\$770,862	\$890,945	\$0	\$0	\$222,736	\$0	\$1,113,681	
FY 2018 COMMENTS: PLANNING CSJ 0902-38-909																			
	0902-38-123				03/2018	03/2018	07/2018		2018	CE	5:	\$55,390	\$64,686	\$0	\$0	\$16,172	\$0	\$80,858	
FY 2018 COMMENTS: PLANNING CSJ 0902-38-909																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$1,028,508</b>	<b>\$1,157,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,472</b>	<b>\$0</b>	<b>\$1,447,359</b>	
40016	0902-38-123	WEATHERFORD	City: WEATHERFOR VA D	From: TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE	05/2016	05/2016	09/2017	08/2017	2017	E	5:	\$168,419	\$168,419	\$0	\$0	\$42,105	\$0	\$210,524	
FY 2017 COMMENTS: PLANNING CSJ 0902-38-909; REVISE FUNDING TO MATCH OBLIGATION																			
	0902-38-123		County: PARKER	To: TEXAS DRIVE/WASHINGTON DRIVE	03/2018	03/2018	07/2018	03/2019	2018	C	5:	\$712,280	\$712,280	\$0	\$0	\$178,070	\$0	\$890,350	
FY 2018 COMMENTS: PLANNING CSJ 0902-38-909; REVISE FUNDING TO MATCH OBLIGATION																			
	0902-38-123				03/2018	03/2018	07/2018	03/2019	2018	CE	5:	\$45,942	\$45,942	\$0	\$0	\$11,486	\$0	\$57,428	
FY 2018 COMMENTS: PLANNING CSJ 0902-38-909; REVISE FUNDING TO MATCH OBLIGATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$926,641</b>	<b>\$926,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,661</b>	<b>\$0</b>	<b>\$1,158,302</b>	

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54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	06/2005	08/2014	05/2020		2014	E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
<b>FY 2014 COMMENTS:</b>																		
	1601-02-028				06/2019		06/2020		2019	R	S102:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
<b>FY 2019 COMMENTS:</b>																		
	1601-02-028				05/2021		05/2023		2021	C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
<b>FY 2021 COMMENTS:</b>																		
	1601-02-028				05/2021		05/2023		2021	C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
<b>FY 2021 COMMENTS:</b>																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$456,462</b>	<b>\$7,991,960</b>	<b>\$0</b>	<b>\$1,997,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,989,951</b>
54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	06/2005	08/2014	04/2022		2014	E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
<b>FY 2014 COMMENTS:</b>																		
	1601-02-028				04/2022		02/2024		2022	R	SW ROW:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
<b>FY 2022 COMMENTS:</b> REVISE FISCAL YEAR; CHANGE FUNDING LABEL																		
	1601-02-028				02/2024		02/2025		2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
<b>FY 2024 COMMENTS:</b> ADD UTILITY PHASE AND FUNDING																		
	1601-02-028				07/2025		07/2027		2025	C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
<b>FY 2025 COMMENTS:</b> REVISE FISCAL YEAR																		
	1601-02-028				07/2025		07/2027		2025	C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
<b>FY 2025 COMMENTS:</b> REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$456,462</b>	<b>\$8,031,960</b>	<b>\$0</b>	<b>\$2,007,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,039,951</b>
83251	0000-02-014	PARKER CO	City: WEATHERFOR D 1884 County: PARKER	From: US 180 To: IH 20	06/2018	06/2019			2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
<b>FY 2027 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700,000</b>	<b>\$4,700,000</b>
83251	0000-02-014	PARKER CO	City: WEATHERFOR D 1884 County: PARKER	From: US 180 To: IH 20	06/2018	12/2018	12/2019	02/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
<b>FY 2019 COMMENTS:</b> LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700,000</b>	<b>\$4,700,000</b>

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
83252	0000-02-015	PARKER CO	City: WEATHERFOR EAST D ERN LOOP County: PARKER	From: FM 730 To: US 180	06/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>\$15,800,000</b>	
83252	0000-02-015	PARKER CO	City: WEATHERFOR EAST D ERN LOOP County: PARKER	From: FM 730 To: US 180	06/2020		06/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>\$15,800,000</b>	
83253	0000-02-016	PARKER CO	City: WEATHERFOR EAST D ERN LOOP County: PARKER	From: FM 51 To: FM 730	06/2019		06/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	
83253	0000-02-016	PARKER CO	City: WEATHERFOR EAST D ERN LOOP County: PARKER	From: FM 51 To: FM 730	08/2020		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	
40018	0902-90-026	WESTWORTH VILLAGE	City: WESTWORTH VA VILLAGE County: TARRANT	From: CITY TRAIL IMPROVEMENTS; SHARED-USE PATH FROM EAST OF THE INTERSECTION OF ROGNER DR/SH 183 To: TO THE INTERSECTION OF SHERRY LN/SH 183	09/2015	07/2015	11/2017	01/2018	2016	E	5:	\$213,600	\$294,571	\$0	\$0	\$73,643	\$0	\$368,214		
FY 2016 COMMENTS:																				
	0902-90-026				05/2019		11/2019		2018	C	5:	\$0	\$1,351,094	\$0	\$0	\$337,773	\$0	\$1,688,867		
FY 2018 COMMENTS:																				
	0902-90-026				05/2019		11/2019		2018	CE	5:	\$0	\$34,335	\$0	\$0	\$8,586	\$0	\$42,921		
FY 2018 COMMENTS:																				
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$213,600</b>	<b>\$1,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,002</b>	<b>\$0</b>	<b>\$2,100,002</b>		
40018	0902-90-026	WESTWORTH VILLAGE	City: WESTWORTH VA VILLAGE County: TARRANT	From: CITY TRAIL IMPROVEMENTS; SHARED-USE PATH FROM EAST OF THE INTERSECTION OF ROGNER DR/SH 183 To: TO THE INTERSECTION OF SHERRY LN/SH 183	09/2015	07/2015	11/2017	01/2018	2016	E	5:	\$222,335	\$222,335	\$0	\$0	\$55,584	\$0	\$277,919		
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REVISE FUNDING TO MATCH OBLIGATION; NO CHANGE TO OVERALL FUNDING AMOUNT																				
	0902-90-026				05/2019	05/2019	02/2020		2018	C	5:	\$1,432,065	\$1,432,065	\$0	\$0	\$358,016	\$0	\$1,790,081		
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018; REVISE FUNDING TO MATCH OBLIGATION; NO CHANGE TO OVERALL FUNDING AMOUNT																				
	0902-90-026				05/2019	05/2019	02/2020		2018	CE	5:	\$25,600	\$25,600	\$0	\$0	\$6,400	\$0	\$32,000		
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018; REVISE FUNDING TO MATCH OBLIGATION; NO CHANGE TO OVERALL FUNDING AMOUNT																				
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$1,680,000</b>	<b>\$1,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$2,100,000</b>		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: RANCH HOUSE RD To: FM 1187	RELOCATION OF ENTRANCE AND EXIT RAMPS	01/2023		01/2024	2035	E	SBPE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2035 COMMENTS: GROUPED PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: US 180 To: FM 1187	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-CONFIGURATION	01/2023		01/2024	2028	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: GROUPED PROJECT; REVISE LIMITS; REVISE FISCAL YEAR; CHANGE FUNDING LABEL; REVISE SCOPE																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	
11981.2	0918-47-134	DALLAS CO	City: WILMER County: DALLAS	From: PLEASANT RUN ROAD FROM LANCASTER- HUTCHINS To: MILLERS FERRY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	06/2014	06/2014	03/2018	2014	E	3RTR121 - DA2:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
FY 2014 COMMENTS: MATCH COVERED BY ROW DONATION																			
0918-47-134						09/2018	09/2018	09/2020	2018	C	3RTR121 - DA2:	\$14,269,824	\$0	\$14,223,000	\$0	\$0	\$0	\$14,223,000	
FY 2018 COMMENTS: \$3.408M IN RTR FROM MPO/TDC REVOLVER SWAP WITH SOUTHERN GATEWAY PROJECT; MATCH COVERED BY ROW DONATION																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$15,469,824</b>	<b>\$0</b>	<b>\$15,423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,423,000</b>	
11981.2	0918-47-134	DALLAS CO	City: WILMER County: DALLAS	From: PLEASANT RUN ROAD FROM LANCASTER- HUTCHINS To: MILLERS FERRY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	06/2014	06/2014	06/2018	2014	E	3RTR121 - DA2:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
FY 2014 COMMENTS: MATCH COVERED BY ROW DONATION																			
0918-47-134						09/2018	09/2018	11/2020	2018	C	3RTR121 - DA2:	\$14,269,824	\$0	\$14,223,000	\$0	\$0	\$0	\$14,223,000	
FY 2018 COMMENTS: \$3.408M IN RTR FROM MPO/TDC REVOLVER SWAP WITH SOUTHERN GATEWAY PROJECT; MATCH COVERED BY ROW DONATION																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$15,469,824</b>	<b>\$0</b>	<b>\$15,423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,423,000</b>	
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2023	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
FY 2021 COMMENTS:																			
0619-03-061						08/2021		05/2023	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000	
FY 2021 COMMENTS:																			
0619-03-061						05/2023		05/2025	2023	C	5:	\$0	\$2,149,938	\$0	\$537,485	\$0	\$0	\$2,687,423	
FY 2023 COMMENTS:																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,599,938</b>	<b>\$0</b>	<b>\$737,485</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,387,423</b>	
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2023	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
FY 2021 COMMENTS:																			
0619-03-061						08/2021		05/2023	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000	
FY 2021 COMMENTS:																			
0619-03-061						05/2023		05/2025	2024	C	5:	\$0	\$2,149,938	\$0	\$537,485	\$0	\$0	\$2,687,423	
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$2,599,938</b>	<b>\$0</b>	<b>\$737,485</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,387,423</b>	

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55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	03/2021		2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	<b>\$820,000</b>
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2679-03-016						07/2019		04/2021		2020	R	S102:	\$0	\$12,640,000	\$0	\$1,580,000	\$1,580,000	\$0	<b>\$15,800,000</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2679-03-016						02/2020		04/2021		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	<b>\$2,000,000</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2679-03-016						04/2021		10/2023		2021	C	2M:	\$0	\$16,143,810	\$0	\$4,035,953	\$0	\$0	<b>\$20,179,763</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$30,383,810</b>	<b>\$0</b>	<b>\$6,635,953</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$38,799,763</b>
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	01/2022		2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	<b>\$820,000</b>
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2679-03-016						07/2019	02/2019	01/2022		2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	<b>\$17,800,000</b>
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON UTILITY PHASE																			
2679-03-016										2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE																			
2679-03-016						01/2022		01/2024		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	<b>\$2,500,000</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																			
2679-03-016						01/2022		01/2024		2021	C	2M:	\$0	\$16,143,810	\$0	\$4,035,953	\$0	\$0	<b>\$20,179,763</b>
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR TO 2021 FOR FINANCIAL CONSTRAINT PURPOSES																			
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>													<b>\$0</b>	<b>\$32,383,810</b>	<b>\$0</b>	<b>\$7,135,953</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$41,299,763</b>

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55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	03/2021	2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015					07/2019		04/2021	2020	R	S102:	\$0	\$7,040,000	\$0	\$880,000	\$880,000	\$0	\$8,800,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015					02/2020		04/2021	2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015					04/2021		10/2023	2021	C	2M:	\$0	\$8,934,236	\$0	\$2,233,559	\$0	\$0	\$11,167,795
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
<b>2019-2022 APPROVED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$17,574,236</b>	<b>\$0</b>	<b>\$3,765,819</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$22,420,055</b>
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	01/2022	2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	2679-03-015					07/2019	02/2019	01/2022	2019	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON UTILITY PHASE																		
	2679-03-015								2020	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; MOVE FUNDING TO ROW PHASE																		
	2679-03-015					01/2022		01/2024	2022	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR POTENTIAL COST OVERRUNS																		
	2679-03-015					01/2022		01/2024	2022	C	2M:	\$0	\$8,934,236	\$0	\$2,233,559	\$0	\$0	\$11,167,795
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
<b>2021-2024 PROPOSED TOTAL BY TIP CODE</b>												<b>\$0</b>	<b>\$19,174,236</b>	<b>\$0</b>	<b>\$4,165,819</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$24,420,055</b>

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